

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 16			1,335	1,335	796	4,326		6,457
¹ 12- -0115 \ X	143			143	818			962
² 12- -0124 \ 16			16	16	439	924		1,380
² 12- -0126 \ 16			43	43	-16	55		82
² 12- -0127 \ 16			9	9	30	80		120
² 12- -0128 \ 16			19	19	-26	-15		-22
² 12- -0129 \ 16			9	9	-25	-33		-49
² 12- -0130 \ 16			24	24	-7	33		50
² 12- -0601 \ X	302			302		612		914
² 12- -3701 \ 16			16	16		32		48
Acct Total	445		1,471	1,916	2,009	6,014		9,942
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,423		4,423
Acct Total						4,423		4,423
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Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
12- -0123 \ 16							1,851	1,851
Acct Total							1,851	1,851
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Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 16			786	786				786
Acct Total			786	786				786
<hr/>								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 16			664	664				664
Acct Total			664	664				664

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	351			351	255			606
Acct Total	351			351	255			606
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	15,080			15,080	314,533			329,613
Acct Total	15,080			15,080	314,533			329,613
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Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 16			5,064	5,064	-108			4,956
Acct Total			5,064	5,064	-108			4,956
<hr/>								
Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 16			366	366				366
Acct Total			366	366				366
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Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 16			1,980	1,980	36			2,015
Acct Total			1,980	1,980	36			2,015
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	805			805				805
Acct Total	805			805				805
<hr/>								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	10,957			10,957	7,445			18,402
Acct Total	10,957			10,957	7,445			18,402

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 16			5,022	5,022				5,022
12- -0900 \ X	2,195			2,195				2,195
12- -5410 \ X	1,137			1,137	2,752			3,889
12- -5411 \ X	4,434			4,434				4,434
Acct Total	7,766		5,022	12,788	2,752			15,540
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 16			305	305	-41			264
12- -2300 \ 16			2,608	2,608	-370			2,238
Acct Total			2,913	2,913	-411			2,502
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 16			7,175	7,175	17			7,192
12- -8227 \ X	1			1				1
Acct Total	1		7,175	7,176	17			7,193
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 16			8,453	8,453	22			8,474
12- -1801 \ X	6,222			6,222				6,222
12- -8218 \ X	55			55				55
Acct Total	6,277		8,453	14,730	22			14,751

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 16			81,551	81,551	75,107			156,659
12- -1400 \ X	437			437	14,963			15,400
12- -5279 \ X	609			609				609
Acct Total	1,046		81,551	82,597	90,070			172,668
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	44,055			44,055				44,055
Acct Total	44,055			44,055				44,055
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						32,113		32,113
Acct Total						32,113		32,113
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 15 \ 16			268	268				268
12- -1502 \ 16							6,065	6,065
¹ 12- -1502 \ X						23,714		23,714
Acct Total			268	268		23,714	6,065	30,047
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						8,577		8,577
Acct Total						8,577		8,577
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 16			149,752	149,752	13,000			162,752
12- -1500 \ X	300,929			300,929				300,929
12- -5205 \ X	1,463			1,463				1,463
Acct Total	302,392		149,752	452,144	13,000			465,144

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	1,669			1,669				1,669
Acct Total	1,669			1,669				1,669
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 16			36,109	36,109	7,800	68,677		112,586
¹ 12- -0502 15 \ 16						185		185
¹ 12- -0502 \ X	18,280			18,280		11,463		29,742
Acct Total	18,280		36,109	54,389	7,800	80,325		142,513
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 16			59,590	59,590	4,873	17,136		81,599
¹ 12- -1600 \ X	275,722			275,722	265,457	54		541,234
¹ 12- -5161 \ X						252,950		252,950
Acct Total	275,722		59,590	335,312	270,330	270,140		875,783
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,482			2,482				2,482
Acct Total	2,482			2,482				2,482
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						10,430		10,430
Acct Total						10,430		10,430
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 16			49,938	49,938	-102			49,836
12- -3700 \ X	14,712			14,712	110,281			124,993
Acct Total	14,712		49,938	64,650	110,179			174,829

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						12,940		12,940
Acct Total						12,940		12,940
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 16			2,718	2,718	20			2,739
12- -2400 \ X					6			6
Acct Total			2,718	2,718	26			2,745
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						66,188		66,188
Acct Total						66,188		66,188
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 16			4,804	4,804	3,175			7,979
¹ 12- -2500 \ X	3,275			3,275	30,546	2,324		36,145
Acct Total	3,275		4,804	8,079	33,721	2,324		44,124
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Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 16			9	9		55		64
¹ 12- -2501 \ X	234			234		6,078		6,312
Acct Total	234		9	243		6,133		6,376
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						12,793		12,793
Acct Total						12,793		12,793

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						10,164,006		10,164,006
Acct Total						10,164,006		10,164,006
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						50,949		50,949
Acct Total						50,949		50,949
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 16			12,659	12,659				12,659
Acct Total			12,659	12,659				12,659
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						10,418,644		10,418,644
Acct Total						10,418,644		10,418,644
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 15 \ 16			7,000	7,000				7,000
12- -0600 \ 16			59,895	59,895	25,758			85,653
12- -0600 \ X	39,299			39,299	38,460			77,759
Acct Total	39,299		66,895	106,194	64,218			170,412
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	3,959			3,959				3,959
Acct Total	3,959			3,959				3,959

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	128,287			128,287				128,287
Acct Total	128,287			128,287				128,287
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	52,698			52,698				52,698
Acct Total	52,698			52,698				52,698
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 16			13,746	13,746				13,746
¹ 12- -1140 \ X	2,846			2,846				2,846
² 12- -3314 \ X	11			11				11
Acct Total	2,857		13,746	16,603				16,603
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					4,249			4,249
Acct Total					4,249			4,249
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
72-12-4336 \ X					3,271			3,271
Acct Total					3,604			3,604
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X						1,431		1,431
Acct Total						1,431		1,431
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X					14,489			14,489
Acct Total					14,489			14,489

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						933		933
Acct Total						933		933
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 15 \ 16			91,558	91,558	15,370			106,928
12- -1000 16 \ 17		69,300		69,300				69,300
12- -1000 \ X	1,603			1,603	5,982			7,586
Acct Total	1,603	69,300	91,558	162,461	21,352			183,814
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 16						4,867		4,867
12- -1004 \ X						4,514,811		4,514,811
12- -3322 \ X						225		225
Acct Total						4,519,903		4,519,903
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	274,884			274,884	73,757			348,641
Acct Total	274,884			274,884	73,757			348,641
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ X	3,282			3,282	4,184	14,461		21,928
Acct Total	3,282			3,282	4,184	14,461		21,928
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			73
12- -1080 \ X	3			3				3
Acct Total	3			3	72			76

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	54			54				54
Acct Total	54			54				54
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	971			971				971
Acct Total	971			971				971
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Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						391		391
Acct Total						391		391
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						546		546
Acct Total						546		546
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 15 \ 16			17,977	17,977				17,977
12- -0403 \ 16			25,352	25,352	11,279			36,630
12- -0403 \ X	4,384			4,384	302			4,686
Acct Total	4,384		43,329	47,713	11,581			59,293
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	7,329			7,329				7,329
Acct Total	7,329			7,329				7,329

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 16			7,752	7,752				7,752
12- -0137 \ X	302			302				302
Acct Total	302		7,752	8,054				8,054
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Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	27,068			27,068				27,068
Acct Total	27,068			27,068				27,068
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Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	13,885			13,885				13,885
Acct Total	13,885			13,885				13,885
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Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	18,894			18,894				18,894
Acct Total	18,894			18,894				18,894
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Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 16						7,233		7,233
¹ 12- -2081 \ X	21,021			21,021				21,021
Acct Total	21,021			21,021		7,233		28,254
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Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						139,310		139,310
Acct Total						139,310		139,310
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Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						23,278		23,278
Acct Total						23,278		23,278

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
1 12- -0402 \ X		44		44				44
12- -1900 \ 16						1,883		1,883
1 12- -1900 \ X		9,123		9,123		39,173		48,296
Acct Total		9,167		9,167		39,173	1,883	50,223
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						213,894		213,894
Acct Total						213,894		213,894
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						5,024		5,024
Acct Total						5,024		5,024
Budget Acct: Rural Business Program Account (005-65-1902)								
1 12- -1902 \ X		40,229		40,229				40,229
Acct Total		40,229		40,229				40,229
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 16							1,024	1,024
Acct Total							1,024	1,024
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						370		370
Acct Total						370		370
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						1,320		1,320
Acct Total						1,320		1,320

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Rural Business_Cooperative Service							
Budget Acct: Rural Business Investment Program Account (005-65-1907)							
12- -1907	\ X				464		464
Acct Total					464		464
<hr/>							
Budget Acct: Rural Energy for America Program (005-65-1908)							
² 12- -1908	\ 16	225	225				225
¹ 12- -1908	\ X				57,976		57,976
Acct Total					57,976		58,201
<hr/>							
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)							
12- -3106	\ X				186,050		186,050
Acct Total					186,050		186,050
<hr/>							
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)							
12- -4144	\ X	1,066	1,066				1,066
Acct Total							1,066
<hr/>							
Bureau: Rural Utilities Service							
Budget Acct: High Energy Cost Grants (005-60-2042)							
12- -2042	\ X	19,192	19,192				19,192
Acct Total							19,192
<hr/>							
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)							
¹ 12- -1980	\ X	180,733	180,733				180,733
Acct Total							180,733
<hr/>							
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)							
12- -4230	\ X				5,062,092		5,062,092
Acct Total					5,062,092		5,062,092

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	60,781			60,781		676		61,457
Acct Total	60,781			60,781		676		61,457
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						195		195
Acct Total						195		195
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -1404 \ X	-273			-273				-273
² 12- -2280 \ X	1			1				1
² 12- -2900 \ 16			18,993	18,993	114,605			133,598
² 12- -2900 15 \ 16			915	915				915
¹ 12- -2900 \ X	23,342			23,342	4,650			27,992
¹ 12- -8232 \ X	1,248			1,248				1,248
Acct Total	24,318		19,908	44,226	119,255			163,481
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	265,249			265,249				265,249
Acct Total	265,249			265,249				265,249
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	565,487			565,487				565,487
72-12-2278 \ X	190,873			190,873				190,873
Acct Total	756,360			756,360				756,360
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
¹ 12- -2277 \ X	926			926				926
Acct Total	926			926				926

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						61,512		61,512
Acct Total						61,512		61,512
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						11,790		11,790
Acct Total						11,790		11,790
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 16			6,206	6,206				6,206
12- -3508 \ X	37			37				37
Acct Total	37		6,206	6,243				6,243
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 15 \ 16						3,015,435		3,015,435
12- -3505 \ 16							12,753,299	12,753,299
12- -3505 16 \ 17							64,926	64,926
12- -3505 15 \ 18							37	37
¹ 12- -3505 \ X						33,643		33,643
Acct Total						3,049,078	12,818,262	15,867,340
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 15 \ 16			5,574	5,574		551,848		557,422
¹ 12- -3539 13 \ 17						2,359		2,359
² 12- -3539 16 \ 17		74,403		74,403		7,365,873		7,440,275
¹ 12- -3539 \ X	5,662			5,662		58,676		64,338
Acct Total	5,662	74,403	5,574	85,639		7,978,756		8,064,394

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
² 12- -3510 15 \ 16			26,592	26,592		638,203		664,795
² 12- -3510 16 \ 17		1,099		1,099		26,369		27,468
¹ 12- -3510 \ X	125,924			125,924		1,285		127,209
Acct Total	125,924	1,099	26,592	153,615		665,857		819,472
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 15 \ 16			32,469	32,469		16		32,485
² 12- -3507 16 \ 17		11,248		11,248				11,248
Acct Total		11,248	32,469	43,717		16		43,733
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	48,000			48,000	69,734			117,734
Acct Total	48,000			48,000	69,734			117,734
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	27,187			27,187	40,614			67,801
12- -8034 \ X	115			115				115
Acct Total	27,302			27,302	40,614			67,916
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	116,271			116,271	131,196			247,466
14-12-1106 \ X	249			249				249
Acct Total	116,520			116,520	131,196			247,715

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X	42,745			42,745	102,236			144,981
12- -5367 \ X	18,294			18,294				18,294
14-12-1105 \ X	862			862				862
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	159			159				159
96-12-1105 \ X	85			85				85
Acct Total	62,473			62,473	102,236			164,709
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	345			345				345
Acct Total	345			345				345
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	327,264			327,264	35,698			362,962
Acct Total	327,264			327,264	35,698			362,962
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X	1,320			1,320				1,320
Acct Total	1,320			1,320				1,320
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						13,659		13,659
Acct Total						13,659		13,659
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	11,164			11,164				11,164
¹ 12- -5216 \ X						14,127		14,127
Acct Total	11,164			11,164		14,127		25,291

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -5201 \ X					35,927			35,927
12- -5202 \ X					5,592			5,592
12- -5203 \ X					51			51
12- -5204 \ X					13,742			13,742
12- -5206 \ X					12,763			12,763
12- -5213 \ X					6,599			6,599
12- -5214 \ X					1,180			1,180
12- -5215 \ X					193,796			193,796
12- -5219 \ X					9,406			9,406
12- -5220 \ X					10			10
12- -5223 \ X					12			12
12- -5264 \ X					9,198			9,198
12- -5268 \ X					42,135			42,135
12- -5277 \ X					1,082			1,082
12- -5360 \ X					3,201			3,201
12- -5361 \ X					11,955			11,955
12- -5363 \ X					313			313
12- -5462 \ X					336			336
Acct Total					347,298			347,298
<hr/>								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					117,153			117,153
Acct Total					117,153			117,153
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						145,893		145,893
12- -8039 \ X						5,936		5,936
12- -8046 \ X						12,220		12,220
Acct Total						164,049		164,049
<hr/>								
Agency Tot	3,390,630	156,050	745,546	4,292,226	1,642,726	43,792,043	12,837,749	62,564,747
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 16			5,012	5,012	722			5,733
13- -0120 15 \ 16			200	200				200
13- -0120 \ X	57			57	1,016			1,073
Acct Total	57		5,212	5,269	1,738			7,006
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,753			1,753				1,753
13- -0126 15 \ 16			938	938				938
13- -0126 14 \ 16			1	1				1
13- -0126 \ 16			3,639	3,639	837			4,476
13- -0126 15 \ 17		447		447				447
13- -0126 \ X	2,096			2,096				2,096
Acct Total	3,849	447	4,578	8,874	837			9,711
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	1,578			1,578				1,578
Acct Total	1,578			1,578				1,578
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					3,999			3,999
Acct Total					3,999			3,999
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						2,895		2,895
Acct Total						2,895		2,895

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 16			2,806	2,806				2,806
13- -0125 \ X	3,183			3,183	524			3,706
Acct Total	3,183		2,806	5,989	524			6,512
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	134,784			134,784	10,882			145,667
Acct Total	134,972			134,972	10,882			145,855
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						10		10
Acct Total						10		10
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 16							44,251	44,251
Acct Total							44,251	44,251
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 15 \ 16			15,226	15,226				15,226
13- -0450 16 \ 17		93,984		93,984				93,984
13- -0450 \ X	1,085			1,085				1,085
Acct Total	1,085	93,984	15,226	110,295				110,295
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	-24,670			-24,670	213,400			188,731
Acct Total	-24,670			-24,670	213,400			188,731

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 15 \ 16			4,888	4,888	762			5,650
13- -1500 16 \ 17		5,045		5,045	6,927			11,971
13- -4323 \ X					174			174
Acct Total		5,045	4,888	9,933	7,863			17,795
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 11 \ 16			427	427				427
13- -1250 15 \ 16			13,001	13,001	198			13,200
13- -1250 16 \ 17		36,994		36,994	951			37,945
13- -1250 \ X	2,802			2,802	1,509			4,311
Acct Total	2,802	36,994	13,428	53,224	2,658			55,883
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	11,281			11,281	6,836			18,117
Acct Total	11,281			11,281	6,836			18,117
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 16			4,602	4,602				4,602
13- -0201 \ X	69			69				69
Acct Total	69		4,602	4,671				4,671

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
13- -1450 14 \ 16			125	125				125
13- -1450 15 \ 16							79,564	79,564
13- -1450 \ 16							22,829	22,829
13- -1450 16 \ 17							360,946	360,946
13- -1450 15 \ 17							495	495
13- -1450 16 \ 18							3,878	3,878
13- -1450 \ X	45,454			45,454	231,477	115,935		392,865
13- -5122 \ X	522			522				522
13- -5283 \ X	24			24				24
Acct Total	46,000		125	46,125	231,477	115,935	467,712	861,248
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						97		97
Acct Total						97		97
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 14 \ 16			2,763	2,763				2,763
13- -1460 15 \ 17		15,022		15,022				15,022
13- -1460 16 \ 18		95,090		95,090				95,090
13- -1460 \ X	227,020			227,020				227,020
Acct Total	227,020	110,112	2,763	339,895				339,895
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						11,267		11,267
Acct Total						11,267		11,267

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 15 \ 16			5	5				5
13- -1451 16 \ 17		12,684		12,684				12,684
Acct Total		12,684	5	12,689				12,689
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						262		262
Acct Total						262		262
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 16			651	651				651
Acct Total			651	651				651
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						13,974		13,974
Acct Total						13,974		13,974
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						220		220
13- -5439 \ X						173		173
Acct Total						393		393
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	684			684				684
Acct Total	684			684				684

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X		4,358		4,358				4,358
Acct Total		4,358		4,358				4,358
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						1,024		1,024
Acct Total						1,024		1,024
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						705		705
Acct Total						705		705
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						194,116		194,116
Acct Total						194,116		194,116
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					448,461			448,461
Acct Total					448,461			448,461
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					6,776			6,776
Acct Total					6,776			6,776
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ X	96,237			96,237				96,237
13- -0549 \ X	113			113				113
Acct Total	96,350			96,350				96,350
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	43,211			43,211				43,211
Acct Total	43,211			43,211				43,211
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	33,959			33,959	108			34,067
Acct Total	33,959			33,959	108			34,067
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					108,111			108,111
Acct Total					108,111			108,111
Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)								
13- -0513 12 \ 22						92,512		92,512
Acct Total						92,512		92,512
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 15 \ 16			3,574	3,574				3,574
13- -0550 16 \ 17		4,098		4,098				4,098
13- -0550 \ X	547			547	49,708			50,255
Acct Total	547	4,098	3,574	8,219	49,708			57,927
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	938			938				938
Acct Total	938			938				938

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	343			343				343
Acct Total	343			343				343
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X					8,798,108			8,798,108
Acct Total					8,798,108			8,798,108
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					527,257			527,257
Acct Total					527,257			527,257
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					6,495			6,495
Acct Total					6,495			6,495
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					6,682,315			6,682,315
Acct Total					6,682,315			6,682,315
<hr/>								
Agency Tot	587,962	263,364	57,858	909,184	1,093,378	16,450,144	511,963	18,964,668

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Personnel							
Budget Acct: Military Personnel, Army (007-05-2010)							
21- -2010 \ 16			1,611,861	1,611,861	18,321		1,630,182
21- -2010 \ X	342			342			342
Acct Total	342		1,611,861	1,612,203	18,321		1,630,524
Budget Acct: Military Personnel, Navy (007-05-1453)							
17- -1453 \ 16			882,849	882,849	126,162		1,009,011
17- -1453 \ X	332			332			332
Acct Total	332		882,849	883,181	126,162		1,009,343
Budget Acct: Military Personnel, Marine Corps (007-05-1105)							
17- -1105 \ 16			329,190	329,190	1,493		330,682
17- -1105 \ X	212			212			212
Acct Total	212		329,190	329,402	1,493		330,894
Budget Acct: Military Personnel, Air Force (007-05-3500)							
57- -3500 \ 16			1,131,263	1,131,263	39,995		1,171,258
57- -3500 \ X	272			272			272
Acct Total	272		1,131,263	1,131,535	39,995		1,171,530
Budget Acct: Reserve Personnel, Army (007-05-2070)							
21- -2070 \ 16			203,182	203,182	19,854		223,036
Acct Total			203,182	203,182	19,854		223,036
Budget Acct: Reserve Personnel, Navy (007-05-1405)							
17- -1405 \ 16			75,217	75,217	24,310		99,527
Acct Total			75,217	75,217	24,310		99,527
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)							
17- -1108 \ 16			35,812	35,812	1,966		37,778
Acct Total			35,812	35,812	1,966		37,778

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 16			56,673	56,673				56,673
Acct Total			56,673	56,673				56,673
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 16			458,043	458,043	329			458,372
Acct Total			458,043	458,043	329			458,372
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 16			133,871	133,871	2,424			136,295
Acct Total			133,871	133,871	2,424			136,295
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 15 \ 16			99,993	99,993				99,993
21- -2020 \ 16			3,337,446	3,337,446	2,661,100			5,998,546
21- -2020 \ X	164,476			164,476				164,476
Acct Total	164,476		3,437,439	3,601,915	2,661,100			6,263,015
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 16			2,142,987	2,142,987	1,691,376			3,834,363
17- -1804 \ X	89			89				89
Acct Total	89		2,142,987	2,143,076	1,691,376			3,834,452
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 16			454,948	454,948	93,851			548,799
17- -1106 \ X	121			121				121
Acct Total	121		454,948	455,069	93,851			548,920
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 16			3,488,887	3,488,887	515,527			4,004,413
57- -3400 \ X	1,621			1,621				1,621
Acct Total	1,621		3,488,887	3,490,508	515,527			4,006,034
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 16			3,118,901	3,118,901	333,789			3,452,690
97- -0100 15 \ 16			783,615	783,615				783,615
97- -0100 \ X	645,055			645,055	15,163			660,218
Acct Total	645,055		3,902,516	4,547,571	348,952			4,896,523
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 16			20,082	20,082	7,620			27,702
97- -0107 14 \ 16			1,000	1,000				1,000
97- -0107 15 \ 16			42	42				42
97- -0107 16 \ 17		275		275				275
97- -0107 15 \ 17		1,000		1,000				1,000
97- -0107 16 \ 18		196		196				196
Acct Total		1,471	21,124	22,595	7,620			30,215
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 16			175,393	175,393	770			176,163
Acct Total			175,393	175,393	770			176,163
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 16			64,610	64,610	359			64,969
Acct Total			64,610	64,610	359			64,969

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 16			16,904	16,904	197			17,102
Acct Total			16,904	16,904	197			17,102
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 16			269,928	269,928	338			270,266
Acct Total			269,928	269,928	338			270,266
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 16			374,955	374,955	46,544			421,499
21- -2065 \ X	657			657				657
Acct Total	657		374,955	375,612	46,544			422,156
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 16			417,431	417,431	123,770			541,201
Acct Total			417,431	417,431	123,770			541,201
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 16			1,498	1,498				1,498
Acct Total			1,498	1,498				1,498
<hr/>								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	10,759			10,759				10,759
Acct Total	10,759			10,759				10,759

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 15 \ 16			1,229,652	1,229,652	3,469			1,233,121
¹ 97- -0130 14 \ 16			351,429	351,429	274			351,703
97- -0130 \ 16						3,416,546		3,416,546
¹ 97- -0130 15 \ 17		146,105		146,105	1,426			147,531
97- -0130 16 \ 17						335,038		335,038
97- -0130 16 \ 18						45,913		45,913
¹ 97- -0130 \ X	22,234			22,234	323			22,557
Acct Total	22,234	146,105	1,581,081	1,749,420	5,492	3,797,497		5,552,409
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	63			63				63
Acct Total	63			63				63
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 15 \ 16			61,307	61,307				61,307
97- -0819 16 \ 17		20,217		20,217				20,217
97- -0819 \ X	282			282				282
Acct Total	282	20,217	61,307	81,806				81,806

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 14 \ 16			49,432	49,432				49,432
97- -0134 15 \ 17		61,010		61,010				61,010
97- -0134 16 \ 18		71,665		71,665				71,665
97- -0134 \ X	3,111			3,111				3,111
97- -5751 \ X	354			354				354
Acct Total	3,465	132,675	49,432	185,572				185,572
<hr/>								
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)								
97- -0145 15 \ 16			713,098	713,098				713,098
Acct Total			713,098	713,098				713,098
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 15 \ 16			1,610,477	1,610,477				1,610,477
21- -2091 16 \ 17		700,509		700,509				700,509
21- -2091 \ X	107,895			107,895				107,895
Acct Total	107,895	700,509	1,610,477	2,418,881				2,418,881
<hr/>								
Budget Acct: Iraq Train and Equip Fund (007-10-2097)								
21- -2097 15 \ 16			502,511	502,511				502,511
21- -2097 16 \ 17		140,641		140,641				140,641
Acct Total		140,641	502,511	643,152				643,152

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)							
197- -0111 14 \ 16					298,225		298,225
97- -0111 \ 16						16,295	16,295
197- -0111 15 \ 17					476,966		476,966
Acct Total					775,191	16,295	791,486
<hr/>							
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)							
17- -0513 14 \ 21	1,789,000		1,789,000				1,789,000
Acct Total	1,789,000		1,789,000				1,789,000
<hr/>							
Budget Acct: Emergency Response Fund (007-10-0833)							
97- -0833 \ X	205,902		205,902				205,902
Acct Total	205,902		205,902				205,902
<hr/>							
Budget Acct: Emergency Response (007-10-4965)							
97- -4965 \ X	11,462		11,462				11,462
Acct Total	11,462		11,462				11,462
<hr/>							
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97- -5441 \ X					506,099		506,099
Acct Total					506,099		506,099
<hr/>							
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21- -5098 \ X					14,456		14,456
21- -5286 \ X					114		114
97- -5195 \ X					1,959		1,959
Acct Total					16,529		16,529
<hr/>							
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)							
17- -5185 \ X	10		10				10
Acct Total	10		10				10

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		52,021		52,021				52,021
Acct Total		52,021		52,021				52,021
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		158,437		158,437				158,437
Acct Total		158,437		158,437				158,437
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,415		1,415				1,415
Acct Total		1,415		1,415				1,415
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					16,107			16,107
Acct Total					16,107			16,107
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					7,048			7,048
Acct Total					7,048			7,048
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		9,446		9,446				9,446
Acct Total		9,446		9,446				9,446
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 14 \ 16			440,059	440,059	24,923			464,981
21- -2031 15 \ 17		1,683,427		1,683,427	31,379			1,714,806
21- -2031 16 \ 18		73,991		73,991	8,377			82,368
Acct Total		1,757,418	440,059	2,197,477	64,679			2,262,155

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 14 \ 16			192,039	192,039	62,775			254,814
21- -2032 15 \ 17		236,573		236,573	67,241			303,814
21- -2032 16 \ 18		181,876		181,876	1,110			182,985
Acct Total		418,449	192,039	610,488	131,126			741,613
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 14 \ 16			82,879	82,879	720			83,599
21- -2033 15 \ 17		396,670		396,670	1,977			398,648
21- -2033 16 \ 18		103,592		103,592				103,592
Acct Total		500,262	82,879	583,141	2,697			585,839
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 14 \ 16			72,329	72,329	328,085			400,415
21- -2034 15 \ 17		245,138		245,138	481,339			726,477
21- -2034 16 \ 18		136,857		136,857	249,647			386,504
Acct Total		381,995	72,329	454,324	1,059,071			1,513,396
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 14 \ 16			487,191	487,191	3,035			490,226
21- -2035 15 \ 17		1,249,120		1,249,120	44,290			1,293,410
21- -2035 16 \ 18		759,095		759,095				759,095
21- -2035 \ X	1,446			1,446				1,446
Acct Total	1,446	2,008,215	487,191	2,496,852	47,325			2,544,177
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 14 \ 16			25,457	25,457				25,457
21- -2093 15 \ 17		77,059		77,059				77,059
21- -2093 16 \ 18		76,355		76,355				76,355
Acct Total		153,414	25,457	178,871				178,871

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 14 \ 16			1,382,470	1,382,470	1,384			1,383,854
17- -1506 15 \ 17		4,228,793		4,228,793				4,228,793
17- -1506 16 \ 18		1,182,561		1,182,561				1,182,561
Acct Total		5,411,354	1,382,470	6,793,824	1,384			6,795,208
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 14 \ 16			104,566	104,566	37			104,603
17- -1507 15 \ 17		477,892		477,892	2,954			480,846
17- -1507 16 \ 18		544,660		544,660				544,660
17- -1507 \ X	582			582				582
Acct Total	582	1,022,552	104,566	1,127,700	2,991			1,130,691
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 14 \ 16			31,273	31,273	25			31,298
17- -1508 15 \ 17		192,490		192,490	366			192,856
17- -1508 16 \ 18		91,953		91,953	447			92,400
Acct Total		284,443	31,273	315,716	838			316,554

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 16			148,415	148,415				148,415
17- -1611 12 \ 16			1,610,251	1,610,251				1,610,251
17- -1611 08 \ 17		28,553		28,553				28,553
17- -1611 13 \ 17		2,033,442		2,033,442				2,033,442
17- -1611 14 \ 18		1,806,414		1,806,414				1,806,414
17- -1611 07 \ 18		15,846		15,846				15,846
17- -1611 10 \ 18		460,381		460,381				460,381
17- -1611 15 \ 19		4,149,251		4,149,251				4,149,251
17- -1611 11 \ 20		939,466		939,466				939,466
17- -1611 16 \ 20		2,006,066		2,006,066				2,006,066
17- -1611 09 \ 20		75,876		75,876				75,876
17- -1611 \ X	40			40				40
Acct Total	40	11,515,295	1,758,666	13,274,001				13,274,001
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 14 \ 16			353,963	353,963	3,966			357,929
17- -1810 15 \ 17		1,110,772		1,110,772	12,660			1,123,432
17- -1810 16 \ 18		732,315		732,315	147,040			879,355
Acct Total		1,843,087	353,963	2,197,050	163,666			2,360,716
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 14 \ 16			44,272	44,272				44,272
17- -1109 15 \ 17		163,488		163,488				163,488
17- -1109 16 \ 18		174,530		174,530				174,530
Acct Total		338,018	44,272	382,290				382,290
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 14 \ 16			2,696,590	2,696,590	110			2,696,700
57- -3010 15 \ 17		8,378,625		8,378,625	42,254			8,420,879
57- -3010 16 \ 18		2,390,995		2,390,995	35,969			2,426,965
57- -3010 \ X	145			145				145
Acct Total	145	10,769,620	2,696,590	13,466,355	78,333			13,544,689
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 14 \ 16			303,198	303,198	5,494			308,691
57- -3020 15 \ 17		1,532,303		1,532,303	4,559			1,536,862
57- -3020 16 \ 18		721,909		721,909	625			722,534
57- -3020 \ X	46			46				46
Acct Total	46	2,254,212	303,198	2,557,456	10,678			2,568,133
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 14 \ 16			160,312	160,312	8,150			168,463
57- -3011 15 \ 17		307,938		307,938	75,431			383,369
57- -3011 16 \ 18		167,934		167,934	17,264			185,198
Acct Total		475,872	160,312	636,184	100,845			737,030

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 14 \ 16			413,073	413,073	138			413,211
57- -3080 15 \ 17		1,568,547		1,568,547	22,900			1,591,447
57- -3080 16 \ 18		1,572,741		1,572,741	-127			1,572,614
57- -3080 \ X	363			363				363
Acct Total	363	3,141,288	413,073	3,554,724	22,911			3,577,635
<hr/>								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 14 \ 16			124,270	124,270	11,113			135,383
97- -0300 15 \ 17		1,352,100		1,352,100	29,376			1,381,476
97- -0300 16 \ 18		695,102		695,102	22,862			717,964
Acct Total		2,047,202	124,270	2,171,472	63,351			2,234,823
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 14 \ 16			315,442	315,442				315,442
97- -0350 15 \ 17		1,032,199		1,032,199				1,032,199
97- -0350 16 \ 18		236,040		236,040				236,040
Acct Total		1,268,239	315,442	1,583,681				1,583,681
<hr/>								
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	164,981			164,981				164,981
Acct Total	164,981			164,981				164,981

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 \ 16			7,100	7,100				7,100
97- -0390 15 \ 16			10,980	10,980	2,176			13,157
97- -0390 16 \ 17		54,331		54,331				54,331
97- -0390 15 \ 17		6,458		6,458				6,458
97- -0390 16 \ 18		1		1				1
97- -0390 \ X	708			708				708
Acct Total	2,381	60,790	18,080	81,251	2,176			83,428
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 15 \ 16			868,588	868,588	972,867			1,841,455
21- -2040 16 \ 17		725,752		725,752	747,187			1,472,939
21- -2040 \ X	11			11				11
Acct Total	11	725,752	868,588	1,594,351	1,720,054			3,314,405
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 15 \ 16			1,353,122	1,353,122	39,337			1,392,460
17- -1319 16 \ 17		1,259,521		1,259,521	16,362			1,275,883
17- -1319 \ X	1,153			1,153				1,153
Acct Total	1,153	1,259,521	1,353,122	2,613,796	55,699			2,669,496
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 15 \ 16			3,204,829	3,204,829	263,198			3,468,026
57- -3600 16 \ 17		2,446,709		2,446,709	502,682			2,949,391
57- -3600 \ X	3,206			3,206				3,206
Acct Total	3,206	2,446,709	3,204,829	5,654,744	765,880			6,420,623

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 15 \ 16			1,899,551	1,899,551	136,365			2,035,916
97- -0400 16 \ 17		1,991,135		1,991,135	109,201			2,100,337
97- -0400 \ X	46,198			46,198				46,198
Acct Total	46,198	1,991,135	1,899,551	3,936,884	245,566			4,182,451
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 15 \ 16			20,942	20,942				20,942
97- -0460 16 \ 17		23,162		23,162				23,162
Acct Total		23,162	20,942	44,104				44,104
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Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 12 \ 16			419,065	419,065	144,954			564,019
21- -2050 13 \ 17		390,999		390,999	337,207			728,206
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 14 \ 18		206,011		206,011	844,211			1,050,222
21- -2050 15 \ 19		418,187		418,187	1,050,897			1,469,083
21- -2050 16 \ 20		110,547		110,547	224,233			334,779
21- -2050 \ X	82			82				82
Acct Total	82	1,162,744	419,065	1,581,891	2,601,502			4,183,391

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 12 \ 16			240,037	240,037	16,023			256,060
17- -1205 13 \ 17		374,919		374,919	62,457			437,376
17- -1205 15 \ 18		9,732		9,732				9,732
17- -1205 14 \ 18		589,895		589,895	76,493			666,388
17- -1205 15 \ 19		575,611		575,611	139,755			715,366
17- -1205 16 \ 20		177,803		177,803	49,410			227,213
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	1,727,960	240,037	1,968,647	344,138			2,312,785
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 12 \ 16			78,930	78,930				78,930
57- -3300 15 \ 17		134,804		134,804				134,804
57- -3300 13 \ 17		18,001		18,001				18,001
57- -3300 15 \ 18		7,239		7,239				7,239
57- -3300 14 \ 18		144,460		144,460				144,460
57- -3300 15 \ 19		289,630		289,630				289,630
57- -3300 16 \ 20		147,508		147,508				147,508
57- -3300 \ X	6,512			6,512				6,512
Acct Total	6,512	741,642	78,930	827,084				827,084

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16			355	355				355
97- -0500 12 \ 16			551,565	551,565				551,565
97- -0500 15 \ 17		4,940		4,940				4,940
97- -0500 13 \ 17		799,287		799,287				799,287
97- -0500 14 \ 18		1,121,016		1,121,016				1,121,016
97- -0500 15 \ 19		1,209,499		1,209,499				1,209,499
97- -0500 16 \ 20		390,940		390,940				390,940
Acct Total		3,525,682	551,920	4,077,602				4,077,602
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	241,608			241,608				241,608
Acct Total	241,608			241,608				241,608
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 12 \ 16			58,992	58,992				58,992
21- -2085 13 \ 17		134,533		134,533				134,533
21- -2085 14 \ 18		53,949		53,949				53,949
21- -2085 15 \ 19		44,680		44,680				44,680
21- -2085 16 \ 20		26,287		26,287				26,287
Acct Total		259,449	58,992	318,441				318,441
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 12 \ 16			5,500	5,500				5,500
57- -3830 13 \ 17		5,029		5,029				5,029
57- -3830 14 \ 18		20,456		20,456	100			20,556
57- -3830 15 \ 19		19,451		19,451				19,451
57- -3830 16 \ 20		18,188		18,188				18,188
Acct Total		63,124	5,500	68,624	100			68,724

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	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 12 \ 16			36,071	36,071			36,071
21- -2086 13 \ 17		18,477		18,477			18,477
21- -2086 14 \ 18		61,821		61,821			61,821
21- -2086 15 \ 18		17,737		17,737			17,737
21- -2086 15 \ 19		89,169		89,169			89,169
21- -2086 16 \ 20		30,414		30,414			30,414
Acct Total		217,618	36,071	253,689			253,689
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Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 12 \ 16			1,677	1,677			1,677
17- -1235 13 \ 17		25,354		25,354			25,354
17- -1235 15 \ 18		3,031		3,031			3,031
17- -1235 14 \ 18		18,897		18,897			18,897
17- -1235 15 \ 19		24,020		24,020			24,020
17- -1235 16 \ 20		10,114		10,114			10,114
Acct Total		81,416	1,677	83,093			83,093
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)							
57- -3730 12 \ 16			487	487			487
57- -3730 13 \ 17		2,315		2,315			2,315
57- -3730 14 \ 18		24,307		24,307			24,307
57- -3730 15 \ 19		44,586		44,586			44,586
57- -3730 16 \ 20		9,715		9,715			9,715
Acct Total		80,923	487	81,410			81,410

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 12 \ 16			25	25				25
97- -0391 13 \ 17		8,867		8,867				8,867
97- -0391 14 \ 18		1,710		1,710				1,710
97- -0391 15 \ 19		18,726		18,726				18,726
Acct Total		29,303	25	29,328				29,328
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Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X		8,232		8,232				8,232
97- -0516 \ X		445,351		445,351	40,431			485,782
Acct Total		453,583		453,583	40,431			494,014
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Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X		38,656		38,656	6,215			44,871
Acct Total		38,656		38,656	6,215			44,871
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Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X		438		438				438
97- -0512 \ X		261,290		261,290	979			262,269
Acct Total		261,728		261,728	979			262,707
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Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X		709		709				709
Acct Total		709		709				709
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 12 \ 16			78,120	78,120				78,120
21- -0720 13 \ 17		121		121				121
21- -0720 14 \ 18		3,491		3,491				3,491
21- -0720 15 \ 19		20,586		20,586				20,586
21- -0720 16 \ 20		16,278		16,278				16,278
Acct Total		40,476	78,120	118,596				118,596
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 16			28,546	28,546	454			29,000
Acct Total			28,546	28,546	454			29,000
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 12 \ 16			11,114	11,114				11,114
17- -0730 13 \ 17		11,088		11,088				11,088
17- -0730 14 \ 18		30,163		30,163				30,163
17- -0730 15 \ 19		11,224		11,224				11,224
17- -0730 16 \ 20		3,221		3,221				3,221
Acct Total		55,696	11,114	66,810				66,810
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 16			29,440	29,440	839			30,279
Acct Total			29,440	29,440	839			30,279
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 12 \ 16			36,171	36,171				36,171
57- -0740 13 \ 17		73,186		73,186				73,186
57- -0740 14 \ 18		55,461		55,461				55,461
57- -0740 15 \ 19		45,727		45,727				45,727
57- -0740 16 \ 20		643		643				643
Acct Total		175,017	36,171	211,188				211,188
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 16			33,259	33,259	-1,176			32,083
Acct Total			33,259	33,259	-1,176			32,083
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 16			6,111	6,111				6,111
Acct Total			6,111	6,111				6,111
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	177,249			177,249	17,807			195,056
97- -4091 \ X	604			604	150			754
Acct Total	177,853			177,853	17,957			195,810
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	73,792			73,792				73,792
Acct Total	73,792			73,792				73,792
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						210,836		210,836
Acct Total						210,836		210,836
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						34,548		34,548
Acct Total						34,548		34,548
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	46,166			46,166	39,555			85,721
Acct Total	46,166			46,166	39,555			85,721
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -4930 \ X	1,018			1,018				1,018
97- -493001 \ X	56,139			56,139	5,188,394			5,244,533
Acct Total	57,157			57,157	5,188,394			5,245,551
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	2,549			2,549	7,982,282			7,984,832
Acct Total	2,549			2,549	7,982,282			7,984,832
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	45,273			45,273	12,076,421			12,121,694
Acct Total	45,273			45,273	12,076,421			12,121,694
<hr/>								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	1,018			1,018	30,405,180			30,406,198
Acct Total	1,018			1,018	30,405,180			30,406,198

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	295,880			295,880	4,689,625			4,985,506
Acct Total	295,880			295,880	4,689,625			4,985,506
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						45,733		45,733
Acct Total						45,733		45,733
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	-7,814			-7,814				-7,814
Acct Total	-7,814			-7,814				-7,814
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						33,979		33,979
Acct Total						33,979		33,979
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						48,569		48,569
97- -8358 \ X						962,148		962,148
Acct Total						1,010,717		1,010,717
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,076		7,076
Acct Total						7,076		7,076
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						5,688		5,688
17- -8723 \ X						1,799		1,799
17- -8733 \ X						16,305		16,305
21- -8063 \ X						24		24
21- -8927 \ X						27,534		27,534
57- -8928 \ X						10,282		10,282
Acct Total						61,632		61,632
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		3,894		3,894				3,894
Acct Total		3,894		3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						69,822		69,822
Acct Total						69,822		69,822
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						84,967		84,967
Acct Total						84,967		84,967
<hr/>								
Agency Tot	4,299,920	63,189,672	42,173,113	109,662,705	73,662,916	2,880,284	3,813,792	190,019,699

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Education							
Bureau: Office of Elementary and Secondary Education							
Budget Acct: Education for the Disadvantaged (018-10-0900)							
91- -0900 \ 16		116,460	116,460				116,460
91- -0900 15 \ 16		525,018	525,018				525,018
Acct Total		641,478	641,478				641,478
<hr/>							
Budget Acct: Impact Aid (018-10-0102)							
91- -0102 15 \ 16		1,214	1,214				1,214
91- -0102 \ 16		15,352	15,352				15,352
91- -0102 \ X	789		789				789
Acct Total	789	16,566	17,355				17,355
<hr/>							
Budget Acct: School Improvement Programs (018-10-1000)							
91- -1000 15 \ 16		69,694	69,694				69,694
Acct Total		69,694	69,694				69,694
<hr/>							
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)							
91- -0203 15 \ 16		56,102	56,102				56,102
91- -0203 \ X	6,694		6,694				6,694
Acct Total	6,694	56,102	62,796				62,796
<hr/>							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 15 \ 16		366,205	366,205				366,205
91- -0204 \ 16		167,257	167,257				167,257
91- -0204 \ X				29,968			29,968
Acct Total		533,462	533,462	29,968			563,430
<hr/>							
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 15 \ 16		12,461	12,461				12,461
Acct Total		12,461	12,461				12,461

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 15 \ 16			1,928	1,928				1,928
91- -0300 \ 16			45,202	45,202				45,202
Acct Total			47,130	47,130				47,130
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
² 91- -0301 \ 16			15,174	15,174				15,174
Acct Total			15,174	15,174				15,174
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 16			17,165	17,165				17,165
91- -0400 15 \ 16			24,057	24,057				24,057
91- -0400 \ X	6			6	2,689			2,695
Acct Total	6		41,222	41,228	2,689			43,917
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 16			615,478	615,478				615,478
² 91- -0201 15 \ 16			122,687	122,687				122,687
¹ 91- -0201 \ X	1,199			1,199				1,199
Acct Total	1,199		738,165	739,364				739,364
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 16						42		42
¹ 91- -1901 15 \ 16			19,096	19,096				19,096
91- -1901 \ 16						38		38
Acct Total			19,096	19,096		80		19,176
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						669		669
91- -0242 \ X						663		663
91- -4250 \ X						3,107		3,107
Acct Total						4,439		4,439
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 15 \ 16			10,438,937	10,438,937				10,438,937
² 91- -0200 16 \ 17		4,389,325		4,389,325		1,542,195		5,931,520
² 91- -0248 \ 16			294	294		103		397
Acct Total		4,389,325	10,439,231	14,828,556		1,542,298		16,370,854
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 15 \ 16			3,266	3,266				3,266
² 91- -0202 16 \ 17		217,453		217,453				217,453
¹ 91- -0202 \ X	68			68				68
Acct Total	68	217,453	3,266	220,787				220,787
<hr/>								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 16						10,180		10,180
Acct Total						10,180		10,180
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						17,577		17,577
Acct Total						17,577		17,577
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,561,244		1,561,244
Acct Total						1,561,244		1,561,244

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						343,837		343,837
Acct Total						343,837		343,837
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						9,122		9,122
Acct Total						9,122		9,122
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 15 \ 16			26,496	26,496				26,496
91- -1100 16 \ 17		102,064		102,064				102,064
Acct Total		102,064	26,496	128,560				128,560
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 16			19,745	19,745				19,745
91- -0800 \ X	5,779			5,779				5,779
91- -8258 \ X	1,358			1,358				1,358
Acct Total	7,137		19,745	26,882				26,882
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 16			4,372	4,372	4			4,377
Acct Total			4,372	4,372	4			4,377

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 16			3,041	3,041	4			3,045
Acct Total			3,041	3,041	4			3,045
Agency Tot	15,893	4,708,842	12,686,701	17,411,436	32,665	3,488,698	80	20,932,880

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 15 \ 16			15,385	15,385				15,385
89- -0313 16 \ 17		43,380		43,380				43,380
89- -0313 \ X	4,106			4,106				4,106
Acct Total	4,106	43,380	15,385	62,871				62,871
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 15 \ 16			2,930	2,930				2,930
89- -0314 16 \ 17		3,861		3,861				3,861
89- -0314 \ X	16,729			16,729				16,729
Acct Total	16,729	3,861	2,930	23,520				23,520
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 15 \ 16			508	508				508
89- -0240 16 \ 17		8,205		8,205				8,205
89- -0240 \ X	324,399			324,399	28,952			353,350
Acct Total	324,399	8,205	508	333,112	28,952			362,063
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	172,001			172,001				172,001
Acct Total	172,001			172,001				172,001
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,146			3,146				3,146
Acct Total	3,146			3,146				3,146
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 15 \ 16			1,040	1,040				1,040
89- -0251 16 \ 17		10,976		10,976				10,976
89- -0251 \ X	246,888			246,888				246,888
Acct Total	246,888	10,976	1,040	258,904				258,904
<hr/>								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 15 \ 16			11,925	11,925				11,925
89- -0243 16 \ 17		29,543		29,543				29,543
89- -0243 \ X	47,678			47,678	2,313			49,991
Acct Total	47,678	29,543	11,925	89,146	2,313			91,459
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	5,713			5,713				5,713
Acct Total	5,713			5,713				5,713
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 15 \ 16			6,952	6,952				6,952
89- -0222 16 \ 17		10,602		10,602				10,602
89- -0222 \ X	248,095			248,095	5,192			253,287
Acct Total	248,095	10,602	6,952	265,649	5,192			270,841

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency - Energy (019-20-0337)								
89- -0337 15 \ 16			5,056	5,056				5,056
89- -0337 16 \ 17		4,968		4,968				4,968
89- -0337 \ X	260,318			260,318				260,318
Acct Total	260,318	4,968	5,056	270,342				270,342
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	4,441			4,441	2,483			6,924
Acct Total	4,441			4,441	2,483			6,924
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 15 \ 16			3,572	3,572				3,572
89- -0319 16 \ 17		9,755		9,755				9,755
89- -0319 \ X	34,647			34,647	5,723			40,370
Acct Total	34,647	9,755	3,572	47,974	5,723			53,697
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 15 \ 16			7,285	7,285				7,285
89- -0318 16 \ 17		3,136		3,136				3,136
89- -0318 \ X	34,836			34,836	1,794			36,629
Acct Total	34,836	3,136	7,285	45,257	1,794			47,050
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	99			99				99
Acct Total	99			99				99

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 15 \ 16			15,992	15,992				15,992
89- -0321 16 \ 17		15,170		15,170				15,170
89- -0321 \ X	773,916			773,916	22,634			796,550
Acct Total	773,916	15,170	15,992	805,078	22,634			827,712
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	26,537			26,537	884			27,421
Acct Total	26,537			26,537	884			27,421
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 15 \ 16			4,821	4,821				4,821
89- -0213 16 \ 17		9,991		9,991				9,991
89- -0213 \ X	109,429			109,429	2,399			111,828
Acct Total	109,429	9,991	4,821	124,241	2,399			126,640
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	24,264			24,264				24,264
Acct Total	24,264			24,264				24,264
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	11,389			11,389				11,389
89- -0234 \ X	94			94				94
Acct Total	11,483			11,483				11,483
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						14,674		14,674
Acct Total						14,674		14,674

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	13,506			13,506				13,506
Acct Total	13,506			13,506				13,506
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	38,276			38,276	17			38,292
Acct Total	38,276			38,276	17			38,292
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	5,080			5,080				5,080
Acct Total	5,080			5,080				5,080
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						816		816
Acct Total						816		816
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						14		14
Acct Total						14		14
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	10,278			10,278				10,278
Acct Total	10,278			10,278				10,278
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	13,666			13,666				13,666
Acct Total	13,666			13,666				13,666
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	47,233			47,233				47,233
Acct Total	47,233			47,233				47,233

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					9,476			9,476
Acct Total					9,476			9,476
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 15 \ 16			2,609	2,609				2,609
89- -0322 16 \ 17						687		687
¹ 89- -0322 \ X	4,291,177			4,291,177				4,291,177
Acct Total	4,291,177		2,609	4,293,786		687		4,294,473
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 15 \ 16			7,110	7,110				7,110
89- -0208 16 \ 17						6,335		6,335
¹ 89- -0208 \ X	180,520			180,520	2,358			182,879
¹ 89- -0209 \ X	476,483			476,483				476,483
Acct Total	657,003		7,110	664,113	2,358	6,335		672,807
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	9,273			9,273	12,083			21,356
Acct Total	9,273			9,273	12,083			21,356
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	15,138			15,138	75,653			90,792
Acct Total	15,138			15,138	75,653			90,792
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	189,218			189,218	570,245			759,463
Acct Total	189,218			189,218	570,245			759,463
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,320			11,320	828			12,148
Acct Total	11,320			11,320	828			12,148
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	1,145			1,145				1,145
Acct Total	1,145			1,145				1,145
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					151,422			151,422
Acct Total					151,422			151,422

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,012,829		1,012,829
Acct Total						1,012,829		1,012,829
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 15 \ 16			30,890	30,890	34,740			65,630
89- -0228 16 \ 17		32,722		32,722				32,722
89- -0228 \ X	12,399			12,399				12,399
89- -8576 \ X	48			48				48
Acct Total	12,447	32,722	30,890	76,059	34,740			110,799
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 15 \ 16			7,702	7,702				7,702
89- -0236 16 \ 17		1,152		1,152				1,152
89- -0236 \ X	131			131				131
Acct Total	131	1,152	7,702	8,985				8,985
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					35,732			35,732
Acct Total					35,732			35,732
<hr/>								
Agency Tot	7,663,927	183,461	123,777	7,971,165	964,928	1,029,251	7,022	9,972,365

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
75- -0600 \ 16							202,402	202,402
175- -0600 14 \ 16						378		378
175- -0600 15 \ 17						770		770
175- -0600 \ X	16,544			16,544	1,096,062	445		1,113,052
175- -0603 \ X	2,030			2,030				2,030
175- -5148 \ X						3,675		3,675
Acct Total	18,574			18,574	1,096,062	5,268	202,402	1,322,307
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						5,326		5,326
Acct Total						5,326		5,326
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	232			232				232
175- -0350 15 \ 16						12,464		12,464
75- -0350 16 \ 17							1,679	1,679
175- -0350 \ X	6,938			6,938	2,872	16,497		26,307
175- -0352 \ X						385,495		385,495
75- -0353 \ 16							119,841	119,841
175- -0353 \ X	23			23	43,256	2,398		45,677
75- -0354 \ 16							56,806	56,806
175- -0356 14 \ 16			5,823	5,823				5,823
75- -0356 \ 16							66,659	66,659
175- -0356 15 \ 17		3,629		3,629				3,629
75- -0356 16 \ 18							383,179	383,179
75- -0357 \ 16							17,480	17,480
175- -0357 \ X	1,148			1,148				1,148
75- -0358 \ 16							28,613	28,613
75- -0359 \ 16							3,693	3,693
75- -0360 \ 16							265,430	265,430
175- -0360 \ X	76,015			76,015		3,724,750		3,800,765
75- -0361 \ 16							11,869	11,869
175- -0365 \ X	79,210			79,210				79,210
Acct Total	163,566	3,629	5,823	173,018	46,128	4,141,604	955,249	5,315,999
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						27,684		27,684
Acct Total						27,684		27,684

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		2,392		2,392				2,392
Acct Total		2,392		2,392				2,392
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						413,417		413,417
Acct Total						413,417		413,417
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Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							85,303	85,303
Acct Total							85,303	85,303
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 16							208,150	208,150
¹ 75- -0390 \ X		376,976		376,976	547,688	45,704		970,368
75- -3921 \ X							1	1
Acct Total		376,976		376,976	547,688	45,704	208,151	1,178,519
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X		274,304		274,304	2,566			276,870
¹ 75- -5071 \ X						9,311		9,311
Acct Total		274,304		274,304	2,566	9,311		286,181
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
175- -0943 14 \ 16						899		899
275- -0943 \ 16			10,838	10,838	352,906	3,674		367,419
175- -0943 12 \ 16			334	334				334
175- -0943 15 \ 16						547		547
275- -0943 16 \ 17		9,900		9,900	18	100		10,019
175- -0943 13 \ 17		179		179				179
175- -0943 15 \ 17						2,039		2,039
175- -0943 14 \ 18		3,128		3,128				3,128
275- -0943 15 \ 19		1,033,492		1,033,492		10,439		1,043,932
175- -0943 \ X	117,476			117,476	36,867	31,099		185,442
275- -0947 \ 16			19,524	19,524		197		19,721
175- -0947 \ X						2,710		2,710
275- -0948 \ 16			120,338	120,338		1,216		121,554
175- -0948 \ X						94,004		94,004
275- -0949 \ 16			34,466	34,466		348		34,814
175- -0949 \ X						10,730		10,730
275- -0950 \ 16			99,664	99,664		1,007		100,670
275- -0951 \ 16			77,048	77,048		778		77,826
175- -0951 \ X						42,644		42,644
275- -0952 \ 16			25,869	25,869		261		26,130
275- -0953 \ 16			32,628	32,628		330		32,957
175- -0954 \ X						18,669		18,669
275- -0955 \ 16			36,287	36,287		367		36,653
175- -0955 15 \ 16			2,543	2,543				2,543
275- -0955 16 \ 17		11,497		11,497		116		11,613
275- -0956 \ 16			142,039	142,039		1,435		143,474
175- -0956 \ X	106,021			106,021				106,021

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
² 75- -0958 \ 16			19,437	19,437		196		19,633
² 75- -0959 \ 16			48,324	48,324		488		48,812
¹ 75- -5146 \ X						5,761		5,761
Acct Total	223,497	1,058,196	669,339	1,951,032	389,791	230,054		2,570,877
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		1,901		1,901				1,901
75- -0960 16 \ 20		1,963		1,963				1,963
Acct Total		3,864		3,864				3,864
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,612			1,612	544,151			545,763
Acct Total	1,612			1,612	544,151			545,763
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 16							22,694	22,694
¹ 75- -0944 \ X						27,331		27,331
Acct Total						27,331	22,694	50,025
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 16						595,158		595,158
Acct Total						595,158		595,158

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
175- -0807 15 \ 16			2,000	2,000				2,000
75- -0807 \ 16							36,765	36,765
75- -0807 16 \ 17							785	785
75- -0819 \ 16							10,239	10,239
175- -0838 12 \ 16			6,024	6,024				6,024
175- -0838 13 \ 17		5,169		5,169				5,169
175- -0838 14 \ 18		11,725		11,725				11,725
175- -0838 15 \ 19		13,363		13,363				13,363
75- -0838 16 \ 20							21,090	21,090
175- -0838 \ X	7,173			7,173	2,273			9,446
75- -0843 \ 16							201,129	201,129
75- -0844 \ 16							139,305	139,305
75- -0846 \ 16							238,359	238,359
75- -0849 \ 16							672,479	672,479
75- -0849 \ X							12,133	12,133
75- -0851 \ 16							263,235	263,235
75- -0862 \ 16							77,036	77,036
75- -0872 \ 16							405,184	405,184
75- -0873 \ 16							49,435	49,435
75- -0875 \ 16							115,683	115,683
75- -0884 \ 16							561,561	561,561
75- -0885 \ 16							260,762	260,762
175- -0885 15 \ 16			43,995	43,995				43,995
75- -0886 \ 16							245,986	245,986
75- -0887 \ 16							79,965	79,965
75- -0888 \ 16							83,225	83,225
75- -0889 \ 16							22,135	22,135

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0890 \ 16							30,081	30,081
75- -0891 \ 16							60,581	60,581
75- -0891 15 \ 16					448			448
75- -0892 \ 16							208,326	208,326
75- -0893 \ 16							159,561	159,561
75- -0894 \ 16							60,181	60,181
75- -0896 \ 16							16,948	16,948
75- -0897 \ 16							44,922	44,922
75- -0898 \ 16							53,024	53,024
75- -3966 15 \ 16					13,829			13,829
75- -3966 14 \ 16							97,067	97,067
75- -3966 15 \ 17							139,320	139,320
75- -3966 16 \ 17							77,318	77,318
75- -3966 16 \ 18							22,398	22,398
75- -3966 \ X							7,645	7,645
¹ 75- -4554 \ X	-5,681			-5,681	505,854			500,173
¹ 75- -5145 \ X						49,056		49,056
Acct Total	1,492	30,257	52,019	83,768	522,404	49,056	4,473,863	5,129,091

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
175- -1362 15 \ 16			500	500				500
75- -1362 \ 16							16,247	16,247
75- -1363 \ 16							192,868	192,868
175- -1363 \ X						1		1
75- -1364 \ 16							395,366	395,366
75- -1365 \ 16							27,407	27,407
Acct Total			500	500		1	631,888	632,389
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 15 \ 16					1,652			1,652
75- -1700 \ 16							17,317	17,317
175- -1700 \ X	31			31	1,343	12,817		14,190
Acct Total	31			31	2,995	12,817	17,317	33,159
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						22,536,860		22,536,860
75-75-0512 \ X						2,069,219		2,069,219
75- -0518 \ X						179,843		179,843
Acct Total						24,785,922		24,785,922

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 08 \ 16					4,321		4,321
75- -0516 09 \ 16					749		749
75- -0516 15 \ 16					416,130		416,130
75- -0516 \ 16					419,400		419,400
75- -0516 11 \ 16					614		614
75- -0516 13 \ 16					258,247		258,247
75- -0516 14 \ 16					416,579		416,579
75- -0516 16 \ 17					40,000		40,000
75- -0516 14 \ 20					928,000		928,000
75- -0516 \ X					302,113		302,113
Acct Total					2,786,153		2,786,153
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580 \ 16					55,447,184		55,447,184
Acct Total					55,447,184		55,447,184
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519 \ 16					683,779		683,779
Acct Total					683,779		683,779
<hr/>							

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							841	841
75- -0111 \ X							13	13
75- -0509 \ 16							310	310
¹ 75- -0509 \ X						210,070		210,070
¹ 75- -0510 \ X						283,498		283,498
75- -0511 \ 16							532,280	532,280
¹ 75- -0511 12 \ 17					1,178	25		1,203
¹ 75- -0511 15 \ 18						60,001		60,001
¹ 75- -0511 13 \ 18					4,635	168		4,802
¹ 75- -0511 14 \ 19					5,810	178,635		184,445
¹ 75- -0511 15 \ 20		-3,369,162		-3,369,162	849,403	611,862		-1,907,897
75- -0511 16 \ 21							167,339	167,339
¹ 75- -0511 15 \ 22						15,000		15,000
¹ 75- -0511 \ X	29,862			29,862	3,956	354,454		388,272
Acct Total	29,862	-3,369,162		-3,339,300	864,982	1,713,713	700,783	-59,823
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 16						16,877,927		16,877,927
75- -0515 \ X						7,521,953		7,521,953
Acct Total						24,399,880		24,399,880
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						5,653,430		5,653,430
Acct Total						5,653,430		5,653,430
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						2,048,337		2,048,337
Acct Total						2,048,337		2,048,337

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					4,411,944			4,411,944
Acct Total					4,411,944			4,411,944
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 \ X					7,039			7,039
Acct Total					7,039			7,039
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					171,731			171,731
Acct Total					171,731			171,731
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					26,191			26,191
Acct Total					26,191			26,191
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 \ 16					2,028			2,028
Acct Total					2,028			2,028
<hr/>								
Budget Acct: Risk Adjustment Program Payments (009-38-5733)								
75- -5733 \ X					177,676			177,676
Acct Total					177,676			177,676
<hr/>								
Budget Acct: Transitional Reinsurance Program (009-38-5735)								
75- -5735 \ X					2,062,916			2,062,916
Acct Total					2,062,916			2,062,916
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					2,584			2,584
Acct Total					2,584			2,584

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75- -0118	\ X				5,777		5,777
Acct Total					5,777		5,777
<hr/>							
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)							
75-75-8005	\ X					245,012,722	245,012,722
Acct Total						245,012,722	245,012,722
<hr/>							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
¹ 75- -8393	15 \ 16		181,576	181,576			181,576
² 75- -8393	16 \ 17	14,567		14,567	10,548		25,115
¹ 75- -8393	\ X				1,359,992		1,359,992
Acct Total					1,370,540		1,566,683
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75-75-8004	\ X					250,369,149	250,369,149
Acct Total						250,369,149	250,369,149
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 16					80,933	80,933
75- -8308	\ X					72,065,172	72,065,172
Acct Total						72,146,105	72,146,105
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552	\ 16				9,089		9,089
75- -1552	\ 16				253		253
Acct Total					9,342		9,342

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 16						410,121		410,121
Acct Total						410,121		410,121
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						260,823		260,823
Acct Total						260,823		260,823
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 16			7,220	7,220				7,220
75- -1502 \ X	1			1				1
Acct Total	1		7,220	7,221				7,221
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 16			4,779	4,779				4,779
75- -1503 14 \ 16			57,593	57,593				57,593
75- -1503 15 \ 17		221,592		221,592				221,592
75- -1503 16 \ 18		69,719		69,719				69,719
Acct Total		291,311	62,372	353,683				353,683
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 16							126,886	126,886
175- -1512 \ X						100,010		100,010
Acct Total						100,010	126,886	226,896
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 16						6,751		6,751
Acct Total						6,751		6,751

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 16			9,659	9,659				9,659
75- -1515 \ 16			728	728				728
Acct Total			10,387	10,387				10,387
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 16						84,674		84,674
75- -1534 \ X						30,184		30,184
Acct Total						114,858		114,858
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 75- -1536 \ 16			1,288,659	1,288,659	2,135			1,290,795
¹ 75- -1536 15 \ 16			373,060	373,060				373,060
² 75- -1536 16 \ 17		105,590		105,590				105,590
² 75- -1536 \ X	1,904			1,904	25			1,930
Acct Total	1,904	105,590	1,661,719	1,769,213	2,160			1,771,375
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 16						2,944		2,944
75- -1553 \ X						38,386		38,386
Acct Total						41,330		41,330
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 16						2,135,557		2,135,557
Acct Total						2,135,557		2,135,557

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 16							78,167	78,167
¹ 75- -0142 \ X					27,608			27,608
Acct Total					27,608		78,167	105,775
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 16							270,485	270,485
75- -0120 \ X							14,164	14,164
Acct Total							284,649	284,649
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 16							3,624	3,624
¹ 75- -0135 \ X					8,648			8,648
Acct Total					8,648		3,624	12,272
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 16			6,811	6,811				6,811
75- -0131 \ X	2,396			2,396	107			2,503
Acct Total	2,396		6,811	9,207	107			9,314
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 16			5,652	5,652				5,652
Acct Total			5,652	5,652				5,652

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 15 \ 16			10,458	10,458				10,458
75- -0140 \ 16			72,598	72,598	79,855			152,453
75- -0140 14 \ 16			5,155	5,155				5,155
75- -0140 15 \ 17		3,827		3,827				3,827
75- -0140 16 \ 17		73,563		73,563				73,563
75- -0140 15 \ 19		372,789		372,789				372,789
75- -0140 \ X	435,583			435,583				435,583
Acct Total	435,598	450,179	88,211	973,988	79,855			1,053,843
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						28,419		28,419
75-75-0145 \ X						76,583		76,583
Acct Total						105,002		105,002
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	825,115			825,115				825,115
75-75-0125 \ X	37,797			37,797				37,797
Acct Total	862,912			862,912				862,912
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						1,816		1,816
75- -0119 \ X						3,406		3,406
Acct Total						5,222		5,222
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						932,000		932,000
Acct Total						932,000		932,000

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 16						23,212		23,212
Acct Total						23,212		23,212
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 16						28,055		28,055
Acct Total						28,055		28,055
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					955,761			955,761
Acct Total					955,761			955,761
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,141		11,141
75- -8248 \ X						52,661		52,661
75- -8249 \ X						148		148
75- -8250 \ X						22,133		22,133
75- -8253 \ X						83,958		83,958
75- -8254 \ X						3,734		3,734
75- -8510 \ X						325		325
75- -8511 \ X						763		763
75- -8512 \ X						1,285		1,285
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						416		416
75- -8889 \ X						372		372
Acct Total						177,228		177,228
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 15 \ 16					6,100	6,400		12,501
² 75- -0128 \ 16			3,339	3,339	72	4,908		8,318
² 75- -0128 16 \ 17					4,706	6,772		11,478
¹ 75- -0128 \ X						49,745		49,745
Acct Total			3,339	3,339	10,878	67,825		82,042
<hr/>								
Agency Tot	2,396,142	-1,411,569	2,754,968	3,739,541	5,065,528	135,773,147	575,318,952	719,897,169

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	767			767				767
70- -0110 \ 16			5,702	5,702	822			6,525
70- -0110 \ X	1,826			1,826	1,480			3,306
70- -0111 15 \ 16			3,697	3,697				3,697
70- -0111 12 \ 16			41	41				41
70- -0111 \ 16			9,377	9,377	8,930			18,306
70- -0111 16 \ 17		2,026		2,026				2,026
70- -0111 13 \ 17		70		70				70
70- -0111 14 \ 18		242		242				242
70- -0111 \ X	10,840			10,840				10,840
70- -0112 \ 16			3,154	3,154	2,999			6,153
70- -0112 15 \ 16			11,795	11,795				11,795
70- -0112 16 \ 17		6,688		6,688				6,688
70- -0112 \ X	2,071			2,071				2,071
Acct Total	15,504	9,026	33,766	58,296	14,231			72,527
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	274,932			274,932				274,932
70- -0113 15 \ 16			17,628	17,628	1,938			19,566
70- -0113 \ 16			3,001	3,001	7,516			10,517
70- -0113 16 \ 17		30,210		30,210	1,500			31,710
70- -0113 \ X	5,304			5,304	22,373			27,677
Acct Total	280,236	30,210	20,629	331,075	33,327			364,402
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X					849,038			849,038
Acct Total					849,038			849,038

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,741			2,741				2,741
Acct Total	2,741			2,741				2,741
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 16			9,217	9,217	4,000			13,217
70- -0115 15 \ 16			6,651	6,651	9			6,661
70- -0115 16 \ 17		14,182		14,182	6,000			20,182
Acct Total		14,182	15,868	30,050	10,009			40,060
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 16			5,480	5,480				5,480
70- -0200 \ X	14,582			14,582				14,582
Acct Total	14,582		5,480	20,062				20,062
<hr/>								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
70- -0503 \ X						926		926
70- -0530 15 \ 16						53,112		53,112
70- -0530 \ 16						598,927		598,927
70- -0530 16 \ 17						1,000		1,000
70- -0530 \ X						70,245		70,245
70- -5087 \ X						6,877		6,877
70- -5089 \ X						9,768		9,768
70- -5451 \ X						908		908
70- -5694 \ X						27,662		27,662
70- -5695 \ X						258,742		258,742
Acct Total						1,028,167		1,028,167

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 14 \ 16			65,397	65,397				65,397
70- -0533 15 \ 17		148,110		148,110				148,110
70- -0533 16 \ 18		62,496		62,496				62,496
70- -0533 \ X	161,207			161,207				161,207
Acct Total	161,207	210,606	65,397	437,210				437,210
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 14 \ 16			11,157	11,157				11,157
70- -0531 \ 16			17,477	17,477	29,975			47,453
70- -0531 15 \ 17		74,732		74,732				74,732
70- -0531 16 \ 18		55,710		55,710				55,710
70- -0531 \ X	32,777			32,777	3,399			36,176
Acct Total	32,777	130,442	28,634	191,853	33,374			225,228
<hr/>								
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16			6,406	6,406				6,406
70- -0532 13 \ 17		5,484		5,484				5,484
70- -0532 14 \ 18		11,145		11,145				11,145
70- -0532 15 \ 19		68,735		68,735				68,735
70- -0532 16 \ 20		41,102		41,102				41,102
70- -0532 \ X	22,067			22,067				22,067
Acct Total	22,067	126,466	6,406	154,939				154,939

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 14 \ 16			19,387	19,387				19,387
70- -0544 \ 16			13,891	13,891	8,895			22,786
70- -0544 15 \ 17		17,022		17,022	4,000			21,022
70- -0544 16 \ 18		47,318		47,318				47,318
70- -0544 \ X	37,937			37,937	871			38,808
Acct Total	37,937	64,340	33,278	135,555	13,766			149,321
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					15,027			15,027
Acct Total					15,027			15,027
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						114,346		114,346
Acct Total						114,346		114,346
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	76,247			76,247				76,247
Acct Total	76,247			76,247				76,247
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						80,709		80,709
Acct Total						80,709		80,709
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X	1,256			1,256				1,256
Acct Total	1,256			1,256				1,256
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						152		152
Acct Total						152		152

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
² 70- -0504 \ X	788			788	-142			646
² 70- -0540 15 \ 16			25,659	25,659	2,975			28,634
² 70- -0540 \ 16			321,196	321,196	26,211			347,407
² 70- -0540 16 \ 17		8,493		8,493	3,559			12,052
² 70- -0540 15 \ 17		12,364		12,364				12,364
² 70- -0540 15 \ 19		45,050		45,050				45,050
² 70- -0540 16 \ 20		8,833		8,833				8,833
² 70- -0540 \ X	146,283			146,283	4,234			150,517
² 70- -5126 \ X	31,106			31,106				31,106
² 70- -5378 \ X	164,728			164,728				164,728
² 70- -5382 \ X	60,414			60,414				60,414
² 70- -5542 \ X	2,792			2,792				2,792
Acct Total	406,111	74,740	346,855	827,706	36,837			864,543
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 14 \ 16			1,926	1,926				1,926
70- -0543 12 \ 16			544	544				544
70- -0543 15 \ 17		9,234		9,234				9,234
70- -0543 16 \ 18		5,103		5,103				5,103
70- -0543 \ X	2,525			2,525				2,525
Acct Total	2,525	14,337	2,470	19,332				19,332
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16			12	12				12
70- -0545 14 \ 17		301		301				301
70- -0545 \ X	6,153			6,153				6,153
Acct Total	6,153	301	12	6,466				6,466

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
170- -0508 \ X	392			392				392
170- -0541 \ X	236			236				236
170- -0550 15 \ 16			305,273	305,273	45			305,318
270- -0550 16 \ 17		193,963		193,963	1,430	105,211		300,604
170- -0550 \ X	8,446			8,446		19		8,464
170- -5385 \ X						399,754		399,754
170- -5390 \ X	1,842			1,842				1,842
170- -5545 \ X						13,409		13,409
Acct Total	10,916	193,963	305,273	510,152	1,475	518,393		1,030,019
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 15 \ 16			18,724	18,724	-1			18,724
70- -0551 16 \ 17		8,477		8,477				8,477
Acct Total		8,477	18,724	27,201	-1			27,201
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 15 \ 16			28,678	28,678	3			28,681
270- -0557 16 \ 17		6,392		6,392	440	24,222		31,054
170- -0557 \ X	116,165			116,165		8,838		125,002
Acct Total	116,165	6,392	28,678	151,235	443	33,060		184,737
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	242			242				242
70- -0554 15 \ 16			98,321	98,321				98,321
70- -0554 16 \ 17		130,508		130,508	250			130,758
70- -0554 \ X	1,223			1,223				1,223
Acct Total	1,465	130,508	98,321	230,294	250			230,544

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 16			477,220	477,220	111,242			588,462
70- -0610 15 \ 16			2,027	2,027				2,027
70- -0610 \ X	1,456			1,456				1,456
Acct Total	1,456		479,247	480,703	111,242			591,945
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16			381	381	202			583
70- -0611 13 \ 17		465		465	297			761
70- -0611 14 \ 18		5,425		5,425				5,425
70- -0611 15 \ 19		8,569		8,569				8,569
70- -0611 16 \ 20		2,155		2,155				2,155
70- -0611 \ X	471			471	50			521
Acct Total	471	16,614	381	17,466	549			18,014
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 16			8,334	8,334				8,334
Acct Total			8,334	8,334				8,334
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 12 \ 16			78,149	78,149				78,149
70- -0613 \ 16			6,195	6,195				6,195
70- -0613 13 \ 17		108,132		108,132				108,132
70- -0613 14 \ 18		155,912		155,912				155,912
70- -0613 15 \ 19		237,095		237,095				237,095
70- -0613 16 \ 20		202,198		202,198				202,198
70- -0613 \ X	56,803			56,803	6,563			63,366
Acct Total	56,803	703,337	84,344	844,484	6,563			851,047

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 14 \ 16			55	55	537			592
70- -0615 12 \ 16			3,957	3,957	70			4,027
70- -0615 15 \ 17		1,306		1,306	2,667			3,973
70- -0615 13 \ 17		46		46	1,025			1,070
70- -0615 16 \ 18		1,668		1,668				1,668
70- -0615 \ X	1,150			1,150	888			2,038
Acct Total	1,150	3,020	4,012	8,182	5,187			13,368
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						81,362		81,362
Acct Total						81,362		81,362
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					10,792			10,792
Acct Total					10,792			10,792
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					48,711			48,711
Acct Total					48,711			48,711
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						123,565		123,565
Acct Total						123,565		123,565
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,755		1,755
Acct Total						1,755		1,755
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						134,279		134,279
Acct Total						134,279		134,279
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Salaries and Expenses (024-40-0400)								
70- -0400 \ 16			80,722	80,722	5,090			85,812
70- -0400 15 \ 16			9,278	9,278				9,278
70- -0400 16 \ 17		5,555		5,555				5,555
70- -0400 \ X	50,173			50,173				50,173
Acct Total	50,173	5,555	90,000	145,728	5,090			150,818
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						278,688		278,688
Acct Total						278,688		278,688
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 12 \ 16			249	249				249
70- -0401 14 \ 16			3,447	3,447				3,447
70- -0401 15 \ 17		8,409		8,409				8,409
70- -0401 13 \ 17		86		86				86
70- -0401 14 \ 18		793		793				793
70- -0401 16 \ 18		8,343		8,343				8,343
70- -0401 15 \ 19		6,262		6,262				6,262
70- -0401 16 \ 20		1,056		1,056				1,056
70- -0401 \ X	51			51				51
Acct Total	51	24,949	3,696	28,696				28,696

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Management and Administration (024-65-0566)								
70- -0566 \ 16			2,349	2,349				2,349
70- -0900 \ X	509			509				509
Acct Total	509		2,349	2,858				2,858
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 16			114,055	114,055				114,055
70- -0565 15 \ 16			59,926	59,926	61			59,987
70- -0565 16 \ 17		44,164		44,164				44,164
70- -0565 \ X	792			792				792
Acct Total	792	44,164	173,981	218,937	61			218,998
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	3,245			3,245	780,164			783,409
Acct Total	3,245			3,245	780,164			783,409
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 16			17,977	17,977				17,977
70- -0521 14 \ 16			13	13				13
70- -0521 15 \ 17		36,354		36,354				36,354
70- -0521 16 \ 18		23,976		23,976				23,976
70- -0521 \ X	17,998			17,998	4			18,002
Acct Total	17,998	60,330	17,990	96,318	4			96,322
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 15 \ 16			2,107	2,107				2,107
70- -0117 \ 16			18,498	18,498	3,018			21,516
70- -0117 16 \ 17		3,139		3,139				3,139
Acct Total		3,139	20,605	23,744	3,018			26,762

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 15 \ 16			7,626	7,626	9,218			16,844
70- -0700 \ 16			80,578	80,578	4,665			85,242
70- -0700 16 \ 17		5,889		5,889	17,208			23,097
70- -0700 \ X	5,332			5,332	133			5,465
Acct Total	5,332	5,889	88,204	99,425	31,224			130,648
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	50			50				50
70- -0560 \ 16			287,146	287,146	1,000			288,146
70- -0560 \ X	20,295			20,295	652			20,947
70- -0561 15 \ 16			680,000	680,000				680,000
70- -0561 16 \ 17		133,474		133,474				133,474
70- -0718 \ 16			68,700	68,700				68,700
Acct Total	20,345	133,474	1,035,846	1,189,665	1,652			1,191,317
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 14 \ 16			4,197	4,197				4,197
70- -0715 \ X	78,367			78,367				78,367
Acct Total	78,367		4,197	82,564				82,564
Budget Acct: United States Fire Administration (024-70-0564)								
70- -0564 \ 16			4,553	4,553				4,553
Acct Total			4,553	4,553				4,553
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 15 \ 16			218	218				218
70- -0702 16 \ 17		727		727				727
70- -0702 \ X	4,127,478			4,127,478				4,127,478
Acct Total	4,127,478	727	218	4,128,423				4,128,423

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X		36,956		36,956				36,956
Acct Total		36,956		36,956				36,956
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Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X		231,339		231,339	8,273,780			8,505,119
Acct Total		231,339		231,339	8,273,780			8,505,119
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Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X					717,013			717,013
Acct Total					717,013			717,013
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Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0701 \ X		574		574				574
70- -0716 \ X		82,897		82,897				82,897
Acct Total		83,471		83,471				83,471
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Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X		23,554		23,554				23,554
Acct Total		23,554		23,554				23,554
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Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X		81		81				81
Acct Total		81		81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X		57		57				57
Acct Total		57		57				57
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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						295,326		295,326
Acct Total						295,326		295,326
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
70- -0300 \ 16							12,001	12,001
70- -0300 \ X							15,616	15,616
70- -5088 \ X							2,135,431	2,135,431
70- -5106 \ X							3,167	3,167
70- -5389 \ X							35,951	35,951
Acct Total							2,202,166	2,202,166
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 16			8,443	8,443	19,227			27,670
70- -0509 15 \ 16			22,695	22,695	-910			21,785
70- -0509 16 \ 17		8,466		8,466	54,233			62,698
70- -0509 \ X	4,141			4,141				4,141
Acct Total	4,141	8,466	31,138	43,745	72,550			116,294

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 16					61,660			61,660
70- -0510 12 \ 16			84	84	12,371			12,455
70- -0510 13 \ 17		97		97	10,000			10,097
70- -0510 14 \ 18		2,042		2,042	13,215			15,258
70- -0510 15 \ 19		11,885		11,885	30,718			42,603
70- -0510 16 \ 20		5,369		5,369	12,820			18,189
70- -0510 \ X	429			429	68,040			68,469
Acct Total	429	19,393	84	19,906	208,824			228,731
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 14 \ 16			21,307	21,307	341			21,648
70- -0800 12 \ 16			101	101				101
70- -0800 15 \ 17		90,177		90,177	6,905			97,081
70- -0800 13 \ 17		336		336				336
70- -0800 14 \ 18		7,714		7,714				7,714
70- -0800 16 \ 18		98,039		98,039	25			98,064
70- -0800 15 \ 19		26,165		26,165				26,165
70- -0800 16 \ 20		83,989		83,989				83,989
70- -0800 \ X	9,561			9,561	23,779			33,339
70- -0810 \ 16			6,750	6,750				6,750
Acct Total	9,561	306,420	28,158	344,139	31,050			375,187
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 16			3,440	3,440				3,440
Acct Total			3,440	3,440				3,440

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 14 \ 16			1,238	1,238				1,238
70- -0860 15 \ 17		24,441		24,441				24,441
70- -0860 16 \ 18		38,757		38,757				38,757
70- -0860 \ X	8			8				8
Acct Total	8	63,198	1,238	64,444				64,444
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 14 \ 16			4,117	4,117				4,117
70- -0862 15 \ 17		40,659		40,659				40,659
70- -0862 16 \ 18		14,251		14,251				14,251
Acct Total		54,910	4,117	59,027				59,027
<hr/>								
Agency Tot	5,941,656	2,467,575	3,095,923	11,505,154	2,324,457	10,652,428	3,230,333	27,712,368

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Housing and Urban Development							
Bureau: Public and Indian Housing Programs							
Budget Acct: Tenant Based Rental Assistance (025-03-0302)							
86- -0302 14 \ 17		44		44			44
86- -0302 15 \ 18		2,264		2,264			2,264
86- -0302 \ X	1,083,954			1,083,954			1,083,954
Acct Total	1,083,954	2,308		1,086,262			1,086,262
<hr/>							
Budget Acct: Housing Certificate Fund (025-03-0319)							
86- -0319 \ X	266,160			266,160			266,160
Acct Total	266,160			266,160			266,160
<hr/>							
Budget Acct: Public Housing Capital Fund (025-03-0304)							
86- -0304 13 \ 16			12,130	12,130			12,130
86- -0304 14 \ 17		3,724		3,724			3,724
86- -0304 15 \ 18		75,808		75,808			75,808
86- -0304 16 \ 19		321,029		321,029			321,029
86- -0304 \ X	6,499			6,499			6,499
Acct Total	6,499	400,561	12,130	419,190			419,190
<hr/>							
Budget Acct: Public Housing Operating Fund (025-03-0163)							
86- -0163 \ 16			871,507	871,507			871,507
86- -0163 \ X	3,036			3,036			3,036
Acct Total	3,036		871,507	874,543			874,543
<hr/>							
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)							
86- -0197 \ X	1,154			1,154			1,154
Acct Total	1,154			1,154			1,154
<hr/>							
Budget Acct: Choice Neighborhoods (025-03-0349)							
86- -0349 15 \ 17		13,477		13,477			13,477
Acct Total		13,477		13,477			13,477

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	2,844			2,844				2,844
Acct Total	2,844			2,844				2,844
<hr/>								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 15 \ 16			75,000	75,000				75,000
Acct Total			75,000	75,000				75,000
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16			201	201				201
86- -0313 13 \ 17		73		73				73
86- -0313 14 \ 18		2,033		2,033				2,033
86- -0313 15 \ 19		14,676		14,676				14,676
86- -0313 16 \ 20		126,172		126,172				126,172
86- -0313 \ X	21,903			21,903				21,903
Acct Total	21,903	142,954	201	165,058				165,058
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		300		300				300
86- -0235 \ X	427			427				427
Acct Total	427	300		727				727
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						3,727		3,727
Acct Total						3,727		3,727
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,746			5,746				5,746
Acct Total	5,746			5,746				5,746

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 15 \ 16			53,711	53,711				53,711
86- -0308 15 \ 17		7,622		7,622				7,622
86- -0308 \ X	1,686			1,686				1,686
Acct Total	1,686	7,622	53,711	63,019				63,019
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 14 \ 16			8,391	8,391				8,391
86- -0162 15 \ 17		387,227		387,227				387,227
86- -0162 13 \ 17		7,271,629		7,271,629				7,271,629
86- -0162 \ X	75,550			75,550				75,550
Acct Total	75,550	7,658,856	8,391	7,742,797				7,742,797
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	255			255				255
Acct Total	255			255				255
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 14 \ 16			7,830	7,830				7,830
86- -0205 15 \ 18		95,351		95,351				95,351
86- -0205 \ X	1,231			1,231				1,231
Acct Total	1,231	95,351	7,830	104,412				104,412
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 15 \ 17		49,978		49,978				49,978
Acct Total		49,978		49,978				49,978

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						14,894		14,894
Acct Total						14,894		14,894
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 14 \ 16			49,965	49,965				49,965
86- -0192 15 \ 17		1,897,613		1,897,613				1,897,613
86- -0192 \ X	92,242			92,242				92,242
Acct Total	92,242	1,897,613	49,965	2,039,820				2,039,820
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	3,114			3,114				3,114
Acct Total	3,114			3,114				3,114
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						90		90
Acct Total						90		90
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 15 \ 18		6		6				6
86- -0303 \ X	2,418,462			2,418,462				2,418,462
Acct Total	2,418,462	6		2,418,468				2,418,468
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 13 \ 16			5,720	5,720				5,720
86- -0320 14 \ 17		27,878		27,878				27,878
86- -0320 15 \ 18		38,780		38,780				38,780
86- -0320 16 \ 19		81,262		81,262				81,262
86- -0320 \ X	33,172			33,172				33,172
Acct Total	33,172	147,920	5,720	186,812				186,812
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 13 \ 16			31,330	31,330				31,330
86- -0237 14 \ 17		20,024		20,024				20,024
86- -0237 15 \ 18		9,120		9,120				9,120
86- -0237 16 \ 19		26,499		26,499				26,499
86- -0237 \ X	32,408			32,408				32,408
Acct Total	32,408	55,643	31,330	119,381				119,381
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 15 \ 16			1,796	1,796				1,796
Acct Total			1,796	1,796				1,796
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					310,319			310,319
Acct Total					310,319			310,319
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	15,079			15,079				15,079
86- -0148 \ X	40,833			40,833				40,833
86- -4058 \ X	11,768			11,768				11,768
Acct Total	67,680			67,680				67,680

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))								
86- -0196 \ X		1,331		1,331				1,331
Acct Total		1,331		1,331				1,331
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						7,539		7,539
Acct Total						7,539		7,539
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		383,053		383,053				383,053
Acct Total		383,053		383,053				383,053
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						6,117		6,117
Acct Total						6,117		6,117
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		43		43				43
Acct Total		43		43				43
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 15 \ 16			45,065	45,065				45,065
Acct Total			45,065	45,065				45,065
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							22,887,054	22,887,054
Acct Total							22,887,054	22,887,054
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						20,022		20,022
Acct Total						20,022		20,022

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						6,408		6,408
Acct Total						6,408		6,408
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						268,260		268,260
Acct Total						268,260		268,260
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						7,665		7,665
Acct Total						7,665		7,665
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X		4,799		4,799				4,799
Acct Total		4,799		4,799				4,799
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							13,636,288	13,636,288
Acct Total							13,636,288	13,636,288
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 16							991	991
86- -0186 \ X					382,669			382,669
Acct Total					382,669		991	383,660
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						127,645		127,645
Acct Total						127,645		127,645
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 15 \ 16			30,123	30,123				30,123
86- -0108 16 \ 17		9,687		9,687				9,687
86- -0108 \ X	150			150				150
Acct Total	150	9,687	30,123	39,960				39,960
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 15 \ 16			21,121	21,121				21,121
Acct Total			21,121	21,121				21,121
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 15 \ 16			2,963	2,963				2,963
86- -0174 \ X	177			177				177
Acct Total	177		2,963	3,140				3,140
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 16			1,304	1,304	151			1,455
Acct Total			1,304	1,304	151			1,455
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 16			54,393	54,393	210			54,603
Acct Total			54,393	54,393	210			54,603
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 16			17,117	17,117				17,117
Acct Total			17,117	17,117				17,117

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 16			7,907	7,907				7,907
86- -0338 13 \ 17		6,411		6,411				6,411
Acct Total		6,411	7,907	14,318				14,318
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 16			30,656	30,656				30,656
Acct Total			30,656	30,656				30,656
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 16			1,852	1,852				1,852
Acct Total			1,852	1,852				1,852
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 16			5,641	5,641				5,641
Acct Total			5,641	5,641				5,641
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)								
86- -0341 \ 16			500	500				500
Acct Total			500	500				500
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	3,444			3,444	1,638			5,082
Acct Total	3,444			3,444	1,638			5,082
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 16			5,711	5,711				5,711
86- -0189 13 \ 17		5,894		5,894				5,894
86- -0189 \ X	152			152				152
Acct Total	152	5,894	5,711	11,757				11,757

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 15 \ 16			42,834	42,834				42,834
86- -4586 14 \ 16			23,242	23,242				23,242
86- -4586 16 \ 17		19,624		19,624				19,624
86- -4586 \ X	30,347			30,347				30,347
Acct Total	30,347	19,624	66,076	116,047				116,047
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 14 \ 16			5,304	5,304				5,304
86- -0402 \ X	355			355				355
Acct Total	355		5,304	5,659				5,659
Agency Tot	4,541,489	10,514,205	1,413,314	16,469,008	384,668	768,959	36,528,060	54,150,695

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 16					807			807
14- -1109 \ X	197,324			197,324	43,728			241,052
Acct Total	197,324			197,324	44,535			241,859
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	7,614			7,614				7,614
Acct Total	7,614			7,614				7,614
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	18,385			18,385				18,385
Acct Total	18,385			18,385				18,385
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						34,626		34,626
Acct Total						34,626		34,626
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	36,730			36,730				36,730
Acct Total	36,730			36,730				36,730
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						5,411		5,411
Acct Total						5,411		5,411
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	52,223			52,223				52,223
Acct Total	52,223			52,223				52,223

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					18,601			18,601
12-14-5573 \ X					206			206
12-14-5575 \ X					1			1
14- -5018 \ X					5,220			5,220
14- -5048 \ X					1,210			1,210
14- -5165 \ X					22,987			22,987
14-14-5232 \ X					6,375			6,375
14- -5232 \ X					529,827			529,827
14- -5249 \ X					15,192			15,192
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					211			211
14- -5413 \ X					21,868			21,868
14- -5469 \ X					38,451			38,451
14- -5506 \ X					483			483
14- -5554 \ X					747			747
14- -5556 \ X					671			671
14- -5558 \ X					81			81
14- -5559 \ X					348			348
14- -5573 \ X					5,454			5,454
14-14-5573 \ X					1,562			1,562
14- -5575 \ X					52			52
14- -5576 \ X					477			477
14- -5612 \ X					325			325
68-14-5573 \ X					172			172
69-14-5232 \ X					853			853
96-14-5573 \ X					5			5

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						671,386		671,386
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5133 \ X						46		46
14- -5485 \ X						3,570		3,570
14- -5896 \ X						43		43
Acct Total						6,035		6,035
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						131,928		131,928
Acct Total						131,928		131,928
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					124,140			124,140
Acct Total					124,140			124,140
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						59,801		59,801
Acct Total						59,801		59,801
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 15 \ 16			960	960	334			1,294
14- -1917 16 \ 17		5,263		5,263				5,263
14- -1917 \ X	35,136			35,136	1,718			36,854
Acct Total	35,136	5,263	960	41,359	2,052			43,411

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 16					288			288
14- -1700 15 \ 16			3,893	3,893	5,568			9,462
14- -1700 16 \ 17		7,366		7,366	1,968			9,334
14- -1700 \ X	59,703			59,703	15,642			75,345
Acct Total	59,703	7,366	3,893	70,962	23,466			94,429
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	4,479			4,479	68			4,547
Acct Total	4,479			4,479	68			4,547
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 15 \ 16			25,913	25,913				25,913
14- -1801 16 \ 17		17,069		17,069				17,069
14- -1801 \ X					279			279
14- -5063 \ X	2,176			2,176				2,176
Acct Total	2,176	17,069	25,913	45,158	279			45,437
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	38,170			38,170	3	827		38,999
Acct Total	38,170			38,170	3	827		38,999
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						498		498
Acct Total						498		498

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 16					12	51		63
² 14- -0680 \ X	55,802			55,802	116,353	733,923		906,078
² 14- -0681 \ X	88			88		375		462
² 14- -5053 \ X	184			184		783		967
² 14- -5058 \ X	18			18		75		92
² 14- -5059 \ X	2			2		6		8
² 14- -5109 \ X	186			186		792		978
Acct Total	56,280			56,280	116,365	736,005		908,648
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	7,012			7,012				7,012
Acct Total	7,012			7,012				7,012
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						138,522		138,522
Acct Total						138,522		138,522
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 15 \ 16			2,770	2,770				2,770
14- -5065 16 \ 17		7,011		7,011				7,011
14- -5065 \ X	5,496			5,496				5,496
Acct Total	5,496	7,011	2,770	15,277				15,277

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X		7,884		7,884				7,884
Acct Total		7,884		7,884				7,884
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						54,296		54,296
Acct Total						54,296		54,296
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						18,684		18,684
Acct Total						18,684		18,684
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X		1,404		1,404	7	191,878		193,289
Acct Total		1,404		1,404	7	191,878		193,289
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						132,291		132,291
Acct Total						132,291		132,291
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X		399,462		399,462	44,923			444,385
Acct Total		399,462		399,462	44,923			444,385
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						6		6
Acct Total						6		6

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						29,110		29,110
Acct Total						29,110		29,110
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 15 \ 16			150	150				150
14- -0787 \ X	1,185			1,185				1,185
Acct Total	1,185		150	1,335				1,335
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	1,401			1,401		14,167		15,569
Acct Total	1,401			1,401		14,167		15,569
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 15 \ 16			61,718	61,718	1,015			62,732
14- -0804 \ 16					5,728			5,728
14- -0804 14 \ 16					27			27
14- -0804 15 \ 17					94			94
14- -0804 16 \ 17		79,240		79,240	111,767			191,007
14- -0804 16 \ 18					21			21
14- -0804 \ X	43,531			43,531	247,431			290,963
14- -5055 \ X	199			199				199
Acct Total	43,730	79,240	61,718	184,688	366,083			550,771
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					89,952			89,952
Acct Total					89,952			89,952
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,529		1,529
Acct Total						1,529		1,529
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 \ 16					6			6
14- -1611 15 \ 16			118,508	118,508	608			119,115
14- -1611 16 \ 17		106,191		106,191	137			106,328
14- -1611 \ X	11,674			11,674	219,407			231,081
Acct Total	11,674	106,191	118,508	236,373	220,158			456,530
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	27,916			27,916	1,935			29,851
Acct Total	27,916			27,916	1,935			29,851
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	48,632			48,632				48,632
Acct Total	48,632			48,632				48,632
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						2,234		2,234
Acct Total						2,234		2,234
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,223			1,223				1,223
Acct Total	1,223			1,223				1,223
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	40,329			40,329	1,242			41,571
Acct Total	40,329			40,329	1,242			41,571

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		918		918				918
Acct Total		918		918				918
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		26		26				26
Acct Total		26		26				26
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						15,221		15,221
Acct Total						15,221		15,221
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		11,009		11,009		27,336		38,345
Acct Total		11,009		11,009		27,336		38,345
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		38,526		38,526				38,526
² 14- -5479 \ X		52,001		52,001				52,001
Acct Total		90,527		90,527				90,527
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 16							2,596	2,596
14- -5091 \ X							9,116	9,116
Acct Total							11,712	11,712
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						7,897		7,897
Acct Total						7,897		7,897

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					1,123,577			1,123,577
Acct Total					1,123,577			1,123,577
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X					18,285			18,285
Acct Total					18,285			18,285
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X					6,644			6,644
14- -5092 \ X					1,324			1,324
14- -5157 \ X					932			932
14- -5501 \ X					1			1
Acct Total					8,901			8,901
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X					660,252			660,252
Acct Total					660,252			660,252
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X					7,421			7,421
Acct Total					7,421			7,421
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 15 \ 16			51,314	51,314				51,314
14- -1036 \ 16			126,193	126,193	1,495			127,687
14- -1036 16 \ 17		17,512		17,512				17,512
14- -1036 \ X	1,118			1,118	10,462			11,581
Acct Total	1,118	17,512	177,507	196,137	11,957			208,094

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X		6,465		6,465				6,465
Acct Total		6,465		6,465				6,465
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 16			8,956	8,956				8,956
14- -1042 \ X					4,761			4,761
Acct Total			8,956	8,956	4,761			13,717
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X		209		209				209
Acct Total		209		209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X		207,907		207,907	100,857			308,764
69-14-1039 \ X		2,687		2,687				2,687
96-14-1039 \ X		6,550		6,550				6,550
Acct Total		217,144		217,144	100,857			318,001
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X		193,079		193,079		5,972		199,050
² 14- -5536 \ X		5,838		5,838		181		6,018
Acct Total		198,917		198,917		6,153		205,068
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					208,154			208,154
14- -5164 \ X					28,691			28,691
14- -5663 \ X					18			18
Acct Total					236,863			236,863

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 15 \ 16			1,555	1,555				1,555
14- -5140 16 \ 17		11,072		11,072				11,072
Acct Total		11,072	1,555	12,627				12,627
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 16					5,038			5,038
14- -5049 \ X					11,965			11,965
14- -5163 \ X					18,793			18,793
14- -5169 \ X					9,483			9,483
14- -5247 \ X					4,872			4,872
14- -5412 \ X					871			871
14- -5431 \ X					89,376			89,376
Acct Total					140,398			140,398
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
Acct Total					32			32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					85,764			85,764
14- -8052 \ X					82			82
Acct Total					85,846			85,846
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 14 \ 16					24,339			24,339
14- -2100 \ 16					2,312			2,312
14- -2100 15 \ 16			328,222	328,222	11,801			340,023
14- -2100 15 \ 17					142,542			142,542
14- -2100 16 \ 17		347,967		347,967	7,180			355,147
14- -2100 \ X	36,200			36,200	3,201			39,401
Acct Total	36,200	347,967	328,222	712,389	191,375			903,764
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	96,841			96,841	4,359			101,200
14-14-2301 \ X	661			661				661
Acct Total	97,502			97,502	4,359			101,861
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,110		1,110
Acct Total						1,110		1,110
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	30,333			30,333				30,333
Acct Total	30,333			30,333				30,333
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	5,459			5,459	7,554			13,013
Acct Total	5,459			5,459	7,554			13,013
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)							
14- -5051	\ X				6,207		6,207
Acct Total					6,207		6,207
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				26		26
14- -5240	\ X				36,283		36,283
14- -5242	\ X				637		637
14- -5648	\ X				32,743		32,743
Acct Total					69,689		69,689
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				5		5
Acct Total					5		5
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628	\ 16		205	205			205
Acct Total					205		205
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				18		18
Acct Total					18		18
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				2,183		2,183
Acct Total					2,183		2,183

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 15 \ 16			4,128	4,128	23,858			27,986
14- -0102 \ 16					939			939
14- -0102 16 \ 17		12,770		12,770	-1,271			11,498
14- -0102 \ X	19,583			19,583	17,211			36,794
14-14-0102 \ X	49,063			49,063				49,063
14- -5130 \ X	196			196				196
14- -5571 \ X	3,936			3,936				3,936
14- -8369 \ X	19			19				19
Acct Total	72,797	12,770	4,128	89,695	40,737			130,431
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						318		318
Acct Total						318		318
Budget Acct: Indian Education Scholarship Holding Fund (010-84-2010)								
14- -2010 13 \ 23						4,430		4,430
Acct Total						4,430		4,430
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						975,164		975,164
Acct Total						975,164		975,164
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	38			38				38
Acct Total	38			38				38

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						211,976		211,976
² 14- -0416 \ X	159			159				159
Acct Total	159			159		211,976		212,135
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 15 \ 16			3	3		2		5
² 14- -0412 16 \ 17		326		326		246		573
¹ 14- -0412 \ X	7,183			7,183		5,331		12,513
Acct Total	7,183	326	3	7,512		5,579		13,091
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 16			1,447	1,447	161			1,608
Acct Total			1,447	1,447	161			1,608
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 16			2,457	2,457	1,842			4,299
14- -0104 \ X	155			155				155
Acct Total	155		2,457	2,612	1,842			4,454
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 16					6,026			6,026
14-14-0120 \ X	5,096			5,096				5,096
14- -0120 \ X	29,406			29,406				29,406
Acct Total	34,502			34,502	6,026			40,528

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						56,249		56,249
Acct Total						56,249		56,249
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						13,557		13,557
Acct Total						13,557		13,557
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					2,968			2,968
Acct Total					2,968			2,968
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						14,499		14,499
Acct Total						14,499		14,499
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 16						75,515		75,515
Acct Total						75,515		75,515
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X		2,156		2,156	3,794			5,949
14-14-1121 \ X		8,625		8,625	11,399			20,025
Acct Total		10,781		10,781	15,193			25,974

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	44			44		4,384		4,428
² 14-14-1618 \ X	60			60		5,921		5,981
² 14- -5198 \ X	6,805			6,805		673,651		680,455
² 14-14-5198 \ X	462			462		45,693		46,154
Acct Total	7,371			7,371		729,649		737,018
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	11,758			11,758				11,758
14-14-1125 \ X	134,000			134,000	49,237			183,237
Acct Total	145,758			145,758	49,237			194,995
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	47,252			47,252				47,252
Acct Total	47,252			47,252				47,252
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	16,161			16,161	575,019			591,180
Acct Total	16,161			16,161	575,019			591,180
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					119,924			119,924
Acct Total					119,924			119,924
<hr/>								
Agency Tot	2,146,534	611,787	738,392	3,496,713	2,167,178	6,747,330	13,946	12,425,160

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 16			6,250	6,250	4,116			10,366
15- -0129 \ X	7,926			7,926				7,926
15- -8305 \ X	2			2				2
Acct Total	7,928		6,250	14,178	4,116			18,294
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	7,346			7,346	27,565			34,911
Acct Total	7,346			7,346	27,565			34,911
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 16			42,484	42,484	68			42,551
Acct Total			42,484	42,484	68			42,551
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	48			48				48
Acct Total	48			48				48
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 16			6,227	6,227	11,417			17,645
15- -0328 \ X					2,111			2,111
Acct Total			6,227	6,227	13,528			19,756
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					1,646,075			1,646,075
Acct Total					1,646,075			1,646,075
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 16			1,158	1,158				1,158
Acct Total			1,158	1,158				1,158

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 16			37,993	37,993	697,245			735,237
15- -0128 15 \ 16					5,306			5,306
15- -0128 \ X	16,769			16,769	10,613			27,382
Acct Total	16,769		37,993	54,762	713,164			767,925
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	27,323			27,323				27,323
Acct Total	27,323			27,323				27,323
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 16			58,160	58,160	178,899			237,058
15- -0322 15 \ 16			3,099	3,099				3,099
15- -0322 \ X	236,303			236,303				236,303
Acct Total	236,303		61,259	297,562	178,899			476,460
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 16			258	258				258
15- -0104 \ X	18			18				18
Acct Total	18		258	276				276
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 15 \ 16			575	575				575
15- -0324 \ 16			40,950	40,950	9,391			50,341
15- -0324 \ X	49,675			49,675	7,304			56,979
Acct Total	49,675		41,525	91,200	16,695			107,895
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	2,110			2,110				2,110
Acct Total	2,110			2,110				2,110

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	81,675			81,675				81,675
Acct Total	81,675			81,675				81,675
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					249,418			249,418
Acct Total					249,418			249,418
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 16			1,250	1,250				1,250
Acct Total			1,250	1,250				1,250
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X					363,298			363,298
Acct Total					363,298			363,298
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	22,555			22,555				22,555
Acct Total	22,555			22,555				22,555
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X					1,094,339			1,094,339
Acct Total					1,094,339			1,094,339
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					43,021			43,021
Acct Total					43,021			43,021

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 16			8,947	8,947				8,947
15- -1300 \ X	8,321			8,321				8,321
Acct Total	8,321		8,947	17,268				17,268
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						76,875		76,875
Acct Total						76,875		76,875
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 16			191	191				191
15- -0323 \ X	1,698			1,698	43,551			45,249
Acct Total	1,698		191	1,889	43,551			45,440
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 16			332,714	332,714	355,863	422,031		1,110,608
² 15- -0200 15 \ 16			2,465	2,465	11,160	8,351		21,975
² 15- -0200 16 \ 17		6,311		6,311	11,393	10,850		28,554
¹ 15- -0200 \ X						1,850,530		1,850,530
Acct Total		6,311	335,179	341,490	378,416	2,291,762		3,011,667
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	100,330			100,330				100,330
Acct Total	100,330			100,330				100,330
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 15 \ 16			10,342	10,342	3,659			14,001
15- -1100 \ 16			123,526	123,526	344,062			467,588
15- -1100 16 \ 17		15,075		15,075	1,078			16,153
15- -1100 \ X	391,627			391,627	31,447			423,074
Acct Total	391,627	15,075	133,868	540,570	380,246			920,816
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						472,585		472,585
Acct Total						472,585		472,585
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 15 \ 16			294	294				294
15- -0700 \ 16			68,896	68,896	102,279			171,175
15- -0700 \ X	258,671			258,671				258,671
Acct Total	258,671		69,190	327,861	102,279			430,140
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	57			57				57
Acct Total	57			57				57
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ X	2,507			2,507				2,507
Acct Total	2,507			2,507				2,507
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	97,021			97,021				97,021
Acct Total	97,021			97,021				97,021

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							109,402	109,402
Acct Total							109,402	109,402
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	30,781			30,781	52,467			83,247
Acct Total	30,781			30,781	52,467			83,247
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	265,434			265,434	17,443			282,877
Acct Total	265,434			265,434	17,443			282,877
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X					424			424
Acct Total					424			424
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	38,299			38,299				38,299
15- -8594 \ X	235			235				235
Acct Total	38,534			38,534				38,534
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	98,549			98,549				98,549
Acct Total	98,549			98,549				98,549
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	49,423			49,423	1,600			51,023
Acct Total	49,423			49,423	1,600			51,023
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	71,528			71,528				71,528
Acct Total	71,528			71,528				71,528
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					2,394,492			2,394,492
15- -8306 \ X					25			25
75-15-5041 \ X					6,635			6,635
Acct Total					2,401,152			2,401,152
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					5,500			5,500
Acct Total					5,500			5,500
<hr/>								
Agency Tot	1,866,231	21,386	745,779	2,633,396	3,619,557	6,954,929	109,402	13,317,280

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
16- -0174 15 \ 16							84,591	84,591
16- -0174 \ 16							192,093	192,093
1 16- -0184 \ X						23,599		23,599
1 16- -5152 \ X						170,132		170,132
Acct Total						193,731	276,684	470,415
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 15 \ 16			85,826	85,826				85,826
12-16-0181 13 \ 16			2,505	2,505				2,505
12-16-0181 14 \ 17		2,287		2,287				2,287
16- -0181 15 \ 16			440,884	440,884				440,884
16- -0181 13 \ 16			14,246	14,246				14,246
16- -0181 \ 16			2,369	2,369				2,369
16- -0181 14 \ 17		30,333		30,333				30,333
16- -0181 15 \ 18		64,921		64,921				64,921
16- -0181 \ X	4,969			4,969				4,969
Acct Total	4,969	97,541	545,830	648,340				648,340
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 13 \ 16			3,445	3,445				3,445
16- -0175 15 \ 16			37,257	37,257				37,257
Acct Total			40,702	40,702				40,702
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 16						83,338		83,338
Acct Total						83,338		83,338

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 16			6,229	6,229		4,699		10,928
² 16- -0179 15 \ 16			32,530	32,530	285	24,755		57,569
² 16- -0179 16 \ 17		23,196		23,196		17,498		40,694
² 16- -0179 \ X	10,080			10,080	27,724	28,519		66,323
² 16- -5142 \ X	5,610			5,610		4,232		9,843
Acct Total	15,690	23,196	38,759	77,645	28,009	79,703		185,357
Budget Acct: Payments to the Unemployment Trust Fund (012-05-0178)								
16- -0178 \ X						29,580		29,580
Acct Total						29,580		29,580
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						702		702
Acct Total						702		702
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						398		398
16- -1801 \ X						12,255		12,255
Acct Total						12,653		12,653
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 16			11,839	11,839	2,073			13,912
16- -0172 15 \ 16					267			267
Acct Total			11,839	11,839	2,340			14,179
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							1,602,582	1,602,582
Acct Total							1,602,582	1,602,582

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 16			13,270	13,270				13,270
Acct Total			13,270	13,270				13,270
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X					26,985,205			26,985,205
Acct Total					26,985,205			26,985,205
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 16			7,433	7,433				7,433
Acct Total			7,433	7,433				7,433
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					3,690,256			3,690,256
Acct Total					3,690,256			3,690,256
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					170,015			170,015
Acct Total					170,015			170,015
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					68,527			68,527
Acct Total					68,527			68,527
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					118,064			118,064
Acct Total					118,064			118,064
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				36,950		36,950
Acct Total					36,950		36,950
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				1,803		1,803
16- -8144	\ X				57,459		57,459
Acct Total					59,262		59,262
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
² 16- -8130	\ X	1,288		1,288	30,910		32,197
² 16- -8134	\ X	100		100	2,403		2,503
Acct Total					33,313		34,700
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 16		15,627	15,627			15,627
Acct Total					15,627		15,627
<hr/>							
Budget Acct: Wage and Hour Division H-2B (012-16-0142)							
16- -0142	\ X				197		197
Acct Total					197		197
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				21,748		21,748
Acct Total					21,748		21,748
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 16		7,658	7,658			7,658
Acct Total					7,658		7,658

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 16			2,203	2,203				2,203
Acct Total			2,203	2,203				2,203
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 16			26,588	26,588				26,588
Acct Total			26,588	26,588				26,588
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 16			26,057	26,057	251			26,308
Acct Total			26,057	26,057	251			26,308
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 16			32,537	32,537	4,676			37,213
Acct Total			32,537	32,537	4,676			37,213
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 16			19,092	19,092	30,273			49,365
16- -0165 15 \ 16			34,752	34,752				34,752
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
Acct Total	572		53,844	54,416	30,273			84,689
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 16			4,890	4,890				4,890
Acct Total			4,890	4,890				4,890
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 16			4,426	4,426				4,426
Acct Total			4,426	4,426				4,426
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 16			7,511	7,511				7,511
Acct Total			7,511	7,511				7,511
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 16			2,041	2,041				2,041
Acct Total			2,041	2,041				2,041
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					100,687			100,687
Acct Total					100,687			100,687
<hr/>								
Agency Tot	22,619	120,737	841,215	984,571	166,236	31,583,244	1,879,266	34,613,316

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						112,570		112,570
Acct Total						112,570		112,570
<hr/>								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 16							470,631	470,631
19- -0113 15 \ 16							269,983	269,983
19- -0113 16 \ 17							71,034	71,034
19- -0113 \ X							2,462,046	2,462,046
Acct Total							3,275,018	3,275,018
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X		955		955				955
Acct Total		955		955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X		26,319		26,319				26,319
Acct Total		26,319		26,319				26,319
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X		16,060		16,060				16,060
19- -0507 \ X		199		199				199
Acct Total		16,259		16,259				16,259
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 15 \ 16			7,246	7,246				7,246
19- -0529 \ 16			4,822	4,822				4,822
19- -0529 \ X		21		21				21
Acct Total		21	12,068	12,089				12,089

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	135,731			135,731				135,731
Acct Total	135,731			135,731				135,731
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	5,565,376			5,565,376	1,045,996			6,611,372
72-19-0535 \ X	601			601				601
Acct Total	5,565,977			5,565,977	1,045,996			6,611,973
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 16			821	821				821
Acct Total			821	821				821
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 15 \ 16			57	57				57
19- -0520 16 \ 17		5,761		5,761				5,761
Acct Total		5,761	57	5,818				5,818
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	29,032			29,032				29,032
Acct Total	29,032			29,032				29,032
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 16			5,882	5,882	998			6,880
Acct Total			5,882	5,882	998			6,880

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 16						55,646		55,646
Acct Total						55,646		55,646
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						3,995		3,995
Acct Total						3,995		3,995
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,011,755			1,011,755
Acct Total					1,011,755			1,011,755
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	525			525				525
Acct Total	525			525				525
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						64		64
Acct Total						64		64
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						362,638		362,638
Acct Total						362,638		362,638
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						344		344
19- -8821 \ X						10,944		10,944
19- -8822 \ X						13,438		13,438
Acct Total						24,726		24,726

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 16			587,864	587,864				587,864
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		587,864	593,947				593,947
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 15 \ 16			317,834	317,834				317,834
19- -1124 \ 16			353,521	353,521				353,521
19- -1124 16 \ 17		62,386		62,386				62,386
19- -1125 \ X	8			8				8
Acct Total	8	62,386	671,355	733,749				733,749
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 16			13,273	13,273				13,273
Acct Total			13,273	13,273				13,273
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	111,607			111,607				111,607
Acct Total	111,607			111,607				111,607
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 16			1,694	1,694				1,694
19- -1082 15 \ 16			500	500				500
19- -1082 \ X	151			151				151
Acct Total	151		2,194	2,345				2,345
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 16			6,181	6,181				6,181
Acct Total			6,181	6,181				6,181

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X			1		1			1
19- -1030 \ X			5,500		5,500			5,500
72-19-1030 \ X			9,333		9,333			9,333
75-19-1030 \ X			1,520		1,520			1,520
97-19-1030 \ X			5,570		5,570			5,570
Acct Total			21,924		21,924			21,924

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16			791	791				791
11-19-1031 13 \ 17		6,849		6,849				6,849
11-19-1031 14 \ 18		16,946		16,946				16,946
11-19-1031 15 \ 19		31,716		31,716				31,716
11-19-1031 \ X	13,507			13,507				13,507
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16			16,138	16,138				16,138
19- -1031 13 \ 17		98,409		98,409				98,409
19- -1031 14 \ 18		370,965		370,965				370,965
19- -1031 15 \ 19		2,054,352		2,054,352				2,054,352
19- -1031 16 \ 20		1,111,218		1,111,218				1,111,218
19- -1031 \ X	44,926			44,926				44,926
72-19-1031 15 \ 16			1,750,688	1,750,688				1,750,688
72-19-1031 11 \ 16			1,586	1,586				1,586
72-19-1031 12 \ 16			7,203	7,203				7,203
72-19-1031 16 \ 17		546,449		546,449				546,449
72-19-1031 13 \ 17		64,068		64,068				64,068
72-19-1031 14 \ 18		186,061		186,061				186,061
72-19-1031 15 \ 19		834,490		834,490				834,490
72-19-1031 \ X	207,995			207,995				207,995
75-19-1031 12 \ 16			30,662	30,662				30,662
75-19-1031 13 \ 17		53,834		53,834				53,834
75-19-1031 14 \ 18		269,794		269,794				269,794
75-19-1031 15 \ 19		1,538,728		1,538,728				1,538,728
75-19-1031 \ X	87,903			87,903				87,903
95-19-1031 \ X	21,443			21,443				21,443
97-19-1031 12 \ 16			7,284	7,284				7,284

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
97-19-1031 13 \ 17		10,315		10,315				10,315
97-19-1031 14 \ 18		38,003		38,003				38,003
97-19-1031 15 \ 19		5,195		5,195				5,195
97-19-1031 \ X	17,601			17,601				17,601
Acct Total	393,676	7,237,392	1,814,352	9,445,420				9,445,420
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	1,038,923			1,038,923				1,038,923
Acct Total	1,038,923			1,038,923				1,038,923
<hr/>								
Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)								
19- -1155 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	87,304			87,304				87,304
Acct Total	87,304			87,304				87,304
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 15 \ 16			30,000	30,000				30,000
72- -1015 \ X	20,316			20,316				20,316
Acct Total	20,320		30,000	50,320				50,320

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 17		1,262		1,262				1,262
11- -1022 16 \ 17		214,471		214,471				214,471
11- -1022 \ X	-3			-3				-3
19-11-1022 15 \ 16			793,212	793,212	1,386			794,598
19-11-1022 11 \ 16			5,196	5,196				5,196
19-11-1022 10 \ 16			15,238	15,238				15,238
19-11-1022 16 \ 17		30,326		30,326	2,863			33,189
19-11-1022 12 \ 17		2,367		2,367				2,367
19-11-1022 \ X	26,257			26,257				26,257
20-11-1022 \ X	1			1				1
Acct Total	26,255	248,426	813,646	1,088,327	4,249			1,092,576
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,801			1,801	2			1,803
72-19-1154 \ X	9			9				9
Acct Total	1,810			1,810	2			1,812
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 11 \ 16			253	253				253
19- -1121 15 \ 16			75,293	75,293				75,293
19- -1121 16 \ 17		14,820		14,820				14,820
72-19-1121 15 \ 16			52,500	52,500				52,500
72-19-1121 16 \ 17		10,796		10,796				10,796
Acct Total		25,616	128,046	153,662				153,662
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	26,499			26,499				26,499
Acct Total	26,499			26,499				26,499

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X		1		1				1
Acct Total		1		1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X							14,484	14,484
Acct Total							14,484	14,484
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X		2,623		2,623				2,623
Acct Total		2,623		2,623				2,623
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X		78		78				78
19- -8166 \ X		43		43				43
19- -8271 \ X		47		47				47
19- -8272 \ X		129		129				129
95- -8276 \ X		174		174				174
Acct Total		471		471				471
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X		14,718		14,718				14,718
Acct Total		14,718		14,718				14,718

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	7,527,695	7,579,581	4,085,739	19,193,015	2,063,000	563,018	3,289,502	25,108,535

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 16			401	401	694			1,095
69- -1730 14 \ 16			438	438				438
69- -1730 15 \ 17		2,451		2,451				2,451
69- -1730 16 \ 18		1,613		1,613				1,613
69- -1730 \ X	1,286			1,286	2,470			3,757
Acct Total	1,286	4,064	839	6,189	3,164			9,354
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 16			7,754	7,754	993			8,747
69- -0102 \ X	8,254			8,254	5			8,258
Acct Total	8,254		7,754	16,008	998			17,005
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 14 \ 16			5,009	5,009				5,009
69-69-0143 14 \ 16			221,148	221,148				221,148
69- -0143 15 \ 17		500,000		500,000				500,000
69- -0143 16 \ 18		98,143		98,143				98,143
Acct Total		598,143	226,157	824,300				824,300
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					188,774			188,774
Acct Total					188,774			188,774
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 15 \ 16			194	194				194
69- -0116 16 \ 17		981		981				981
69- -0116 \ X	6,191			6,191				6,191
Acct Total	6,191	981	194	7,366				7,366

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 15 \ 16			4,038	4,038				4,038
69- -0159 16 \ 17		981		981				981
Acct Total		981	4,038	5,019				5,019
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 16			976	976				976
Acct Total			976	976				976
<hr/>								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 15 \ 16			947	947				947
69- -0119 16 \ 17		552		552				552
69- -0119 \ X	5,424			5,424				5,424
Acct Total	5,424	552	947	6,923				6,923
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	319			319				319
Acct Total	319			319				319
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 11 \ 16			86	86				86
69- -0142 \ X	5,787			5,787	1,262			7,049
Acct Total	5,787		86	5,873	1,262			7,135
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						59,334		59,334
Acct Total						59,334		59,334
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					113,881			113,881
Acct Total					113,881			113,881

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 16			145	145				145
Acct Total			145	145				145
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	9,505			9,505				9,505
Acct Total	9,505			9,505				9,505
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 16			566,032	566,032	26,816			592,848
69- -1301 \ X	28,291			28,291	21,182			49,473
69- -1303 \ X	2			2				2
Acct Total	28,293		566,032	594,325	47,998			642,323
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						9,023		9,023
Acct Total						9,023		9,023
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,136,819		2,136,819
Acct Total						2,136,819		2,136,819
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					291,623			291,623
Acct Total					291,623			291,623
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
1 69- -8106 \ X	32,041			32,041	37	619,918		651,997
Acct Total	32,041			32,041	37	619,918		651,997

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 16			18,247	18,247				18,247
69- -8107 14 \ 16			219,205	219,205	5,093			224,298
69- -8107 15 \ 17		777,056		777,056	11,622			788,678
69- -8107 16 \ 18		339,241		339,241	3,000			342,241
69- -8107 \ X	17,280			17,280	83,335			100,615
Acct Total	17,280	1,116,297	237,452	1,371,029	103,050			1,474,079
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 14 \ 16			15,449	15,449	201			15,649
69- -8108 15 \ 17		42,116		42,116	568			42,684
69- -8108 16 \ 18		24,528		24,528				24,528
69- -8108 \ X	389			389	403			792
Acct Total	389	66,644	15,449	82,482	1,172			83,653

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,258		4,258
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				116,960		116,960
69- -0540	\ X				489		489
69- -0551	\ X				2,251		2,251
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69- -0641	\ X				20,527		20,527
69-69-0641	\ X				631		631
69- -0644	\ X				7,726		7,726

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						182		182
95-69-0538 \ X						97		97
Acct Total						171,583		171,583
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	10,470			10,470				10,470
14-69-0500 \ X	5,862			5,862				5,862
69- -0500 \ X	614,472			614,472				614,472
69- -0550 \ X	318			318				318
Acct Total	631,122			631,122				631,122
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	49,424			49,424				49,424
Acct Total	49,424			49,424				49,424
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	98			98		9,743		9,841
² 14-69-8083 \ X	-3,762			-3,762		-372,423		-376,185
² 17-69-8083 \ X	12			12		1,167		1,179
² 20-69-8083 \ X	-52			-52		-5,123		-5,174
² 21-69-8083 \ X	7			7		672		678
² 46-69-8083 \ X	9			9		907		916
² 57-69-8083 \ X						40		41
² 69- -8083 \ X	146,878			146,878	3,006	14,838,497		14,988,381
² 69-69-8083 \ X	3,855			3,855	39	385,547		389,442
² 95-69-8083 \ X	27			27		2,647		2,674
² 96-69-8083 \ X	19			19		1,832		1,850
Acct Total	147,091			147,091	3,045	14,863,506		15,013,643
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						37,290		37,290
69- -8264 \ X						2,280		2,280
69- -8265 \ X						3,144		3,144
69- -8371 \ X						267		267
69- -8502 \ X						89		89
69- -8632 \ X						7		7
Acct Total						43,077		43,077

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69-69-8058 \ X	3,000			3,000				3,000
69- -8058 \ X	62,226			62,226				62,226
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	37			37				37
69- -8382 \ X	4,097			4,097				4,097
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	74,836			74,836				74,836
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	2,745			2,745	44			2,789
Acct Total	2,745			2,745	44			2,789
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	4,137			4,137				4,137
Acct Total	4,137			4,137				4,137
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						159,342		159,342
Acct Total						159,342		159,342

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	6,165			6,165	1,521	25,730		33,415
Acct Total	6,165			6,165	1,521	25,730		33,415
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 15 \ 16			4,140	4,140				4,140
69- -0650 \ 16			14,976	14,976				14,976
69- -0650 16 \ 17		3,926		3,926				3,926
Acct Total		3,926	19,116	23,042				23,042
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
69- -8016 \ X							37,936	37,936
69- -8362 \ X							375	375
Acct Total							38,311	38,311
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X							209,870	209,870
69-69-8020 \ X							5,516	5,516
Acct Total							215,386	215,386

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	102			102				102
69- -0700 \ 16			10,602	10,602				10,602
69- -0700 \ X	18,828			18,828				18,828
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	18,936		10,602	29,538				29,538
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	10,007			10,007				10,007
Acct Total	10,007			10,007				10,007
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	16,857			16,857	629			17,486
Acct Total	16,857			16,857	629			17,486
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,819			31,819				31,819
Acct Total	31,819			31,819				31,819
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	255,595			255,595				255,595
Acct Total	255,595			255,595				255,595
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	19,776			19,776				19,776
Acct Total	19,776			19,776				19,776
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	66,263			66,263				66,263
Acct Total	66,263			66,263				66,263

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,568			9,568				9,568
Acct Total	9,568			9,568				9,568
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
Acct Total	1,177			1,177				1,177
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	9,436			9,436				9,436
Acct Total	9,436			9,436				9,436
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	112			112				112
Acct Total	112			112				112
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 16			4,671	4,671				4,671
69- -1120 \ X	149			149				149
Acct Total	149		4,671	4,820				4,820
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	1,227			1,227				1,227
Acct Total	1,227			1,227				1,227
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	46,184			46,184				46,184
Acct Total	46,184			46,184				46,184
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X	529			529				529
69- -1129 \ X	42,971			42,971	1,757			44,728
Acct Total	43,500			43,500	1,757			45,257
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X	1,870,273			1,870,273	3,343			1,873,615
Acct Total	1,870,273			1,870,273	3,343			1,873,615
<hr/>								
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	72,281			72,281	2,124			74,406
Acct Total	72,281			72,281	2,124			74,406
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	5,553,612			5,553,612				5,553,612
Acct Total	5,553,612			5,553,612				5,553,612
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ X	2,339			2,339				2,339
Acct Total	2,339			2,339				2,339
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X	804			804				804
Acct Total	804			804				804
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							8,761,196	8,761,196
Acct Total							8,761,196	8,761,196
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						19,165		19,165
Acct Total						19,165		19,165
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	130			130				130
Acct Total	130			130				130
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 14 \ 16			2,138	2,138				2,138
69- -1401 \ 16			3,255	3,255				3,255
69- -1401 15 \ 17		4,173		4,173				4,173
69- -1401 16 \ 18		1,374		1,374				1,374
69- -1401 \ X	75			75	378			452
Acct Total	75	5,547	5,393	11,015	378			11,392
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 16			2,070	2,070				2,070
Acct Total			2,070	2,070				2,070
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 14 \ 16			5,283	5,283				5,283
69- -5172 \ 16			3,588	3,588				3,588
69- -5172 15 \ 17		20,885		20,885				20,885
69- -5172 16 \ 18		8,828		8,828				8,828
69- -5172 \ X	199			199				199
Acct Total	199	29,713	8,871	38,783				38,783
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 15 \ 16						37		37
69- -5282 \ X						5,121		5,121
Acct Total						5,158		5,158
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 16 \ 18		3,828		3,828				3,828
Acct Total		3,828		3,828				3,828
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 16			3,999	3,999	115			4,114
69- -0130 \ X	5,012			5,012	683			5,695
Acct Total	5,012		3,999	9,011	798			9,809
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 16			1,291	1,291				1,291
Acct Total			1,291	1,291				1,291

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 15 \ 16			2,400	2,400				2,400
69- -1750 \ 16			10,900	10,900	326			11,226
69- -1750 \ X	55,507			55,507	18,987			74,494
Acct Total	55,507		13,300	68,807	19,313			88,120
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	519			519				519
Acct Total	519			519				519
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	1,944			1,944				1,944
Acct Total	1,944			1,944				1,944
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	152			152				152
Acct Total	152			152				152
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 16					1,445			1,445
69- -1710 \ X	913			913	61,640			62,553
Acct Total	913			913	63,085			63,998
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					42,023			42,023
Acct Total					42,023			42,023
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	48,095			48,095				48,095
Acct Total	48,095			48,095				48,095

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	3,644			3,644	317			3,961
Acct Total	3,644			3,644	317			3,961
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	42,006			42,006				42,006
Acct Total	42,006			42,006				42,006
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						3,536		3,536
69- -8547 \ X						1,035		1,035
Acct Total						4,571		4,571
<hr/>								
Agency Tot	9,240,319	1,830,676	1,129,382	12,200,377	890,336	17,957,884	9,174,235	40,222,831

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 15 \ 16			19,328	19,328				19,328
20- -0101 14 \ 16			388	388				388
20- -0101 \ 16			8,996	8,996	31,064			40,059
20- -0101 \ X	1,049			1,049				1,049
Acct Total	1,049		28,712	29,761	31,064			60,824
<hr/>								
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 15 \ 16			395	395				395
20- -1804 \ 16			13,932	13,932	653			14,585
20- -1804 \ X	211			211				211
Acct Total	211		14,327	14,538	653			15,191
<hr/>								
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 14 \ 16			272	272				272
20- -0115 15 \ 17		2,308		2,308				2,308
20- -0115 16 \ 18		535		535				535
20- -0115 \ X	954			954				954
Acct Total	954	2,843	272	4,069				4,069
<hr/>								
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 16			1,850	1,850	2,434			4,284
Acct Total			1,850	1,850	2,434			4,284
<hr/>								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 15 \ 16			4,974	4,974				4,974
20- -0119 \ 16			2,031	2,031	70			2,101
20- -0119 \ X	236			236				236
Acct Total	236		7,005	7,241	70			7,311

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X		374		374				374
Acct Total		374		374				374
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						3,071		3,071
Acct Total						3,071		3,071
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						146,850		146,850
Acct Total						146,850		146,850
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						63,218		63,218
Acct Total						63,218		63,218
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						292,652		292,652
Acct Total						292,652		292,652
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						37,358,266		37,358,266
Acct Total						37,358,266		37,358,266
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					480,125			480,125
Acct Total					480,125			480,125
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						1,084,644		1,084,644
Acct Total						1,084,644		1,084,644

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 16			1,663	1,663				1,663
² 20- -1881 15 \ 16			2,590	2,590				2,590
² 20- -1881 16 \ 17		40,707		40,707				40,707
² 20- -1881 \ X	5,074			5,074				5,074
Acct Total	5,074	40,707	4,253	50,034				50,034
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 16					30,857			30,857
Acct Total					30,857			30,857
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X					8,159,002			8,159,002
Acct Total					8,159,002			8,159,002
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 16			1,849	1,849				1,849
20- -0133 \ X	18,644			18,644				18,644
Acct Total	18,644		1,849	20,493				20,493
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					16,792			16,792
Acct Total					16,792			16,792
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					12,964			12,964
Acct Total					12,964			12,964

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						258,050,000		258,050,000
Acct Total						258,050,000		258,050,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 16						2,796		2,796
Acct Total						2,796		2,796
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 14 \ 16			12,976	12,976				12,976
20- -0173 \ 16			8,329	8,329	550			8,879
20- -0173 15 \ 17		26,988		26,988				26,988
20- -0173 \ X	15			15				15
Acct Total	15	26,988	21,305	48,308	550			48,858
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 14 \ 16			1,578	1,578		8,944		10,522
² 20- -0520 \ 16			1,541	1,541	10,320	67,213		79,074
² 20- -0520 15 \ 17		632		632		3,579		4,210
¹ 20- -0520 \ X	888			888				888
² 20- -5445 15 \ 16			9,839	9,839		55,754		65,593
² 20- -5445 16 \ 17		1,813		1,813		10,275		12,088
² 20- -8902 \ X	65			65		369		434
Acct Total	953	2,445	12,958	16,356	10,320	146,134		172,809
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						101,233		101,233
Acct Total						101,233		101,233

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)							
20-	-1884	\ X			387,154		387,154
Acct Total					387,154		387,154
<hr/>							
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)							
20-	-1710	\ X			1,071		1,071
Acct Total					1,071		1,071
<hr/>							
Budget Acct: Financial Agent Services (015-12-1802)							
20-	-1802	\ X			600,492		600,492
Acct Total					600,492		600,492
<hr/>							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			509,241		509,241
20-	-1741	\ X			314,534		314,534
20-	-1742	\ X			7,844		7,844
20-	-1743	\ X			43,176		43,176
Acct Total					874,795		874,795
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			203,237		203,237
Acct Total					203,237		203,237
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			3,022		3,022
Acct Total					3,022		3,022
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			70		70
20-	-8209	\ X			2,259		2,259
Acct Total					2,329		2,329

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20- -8625	\ X				796,029		796,029
Acct Total					796,029		796,029
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20- -4521	\ X				4,356,241		4,356,241
Acct Total					4,356,241		4,356,241
<hr/>							
Bureau: Alcohol and Tobacco Tax and Trade Bureau							
Budget Acct: Salaries and Expenses (015-13-1008)							
20- -1008	\ 16		3,848	3,848	5,796		9,644
Acct Total					5,796		9,644
<hr/>							
Bureau: Bureau of Engraving and Printing							
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)							
20- -4502	\ X				123,796		123,796
Acct Total					123,796		123,796
<hr/>							
Bureau: United States Mint							
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)							
20- -4159	\ X				770,526		770,526
Acct Total					770,526		770,526
<hr/>							
Bureau: Internal Revenue Service							
Budget Acct: Taxpayer Services (015-45-0912)							
20- -0912	\ 16		104,897	104,897			104,897
20- -0912	\ X	25,000		25,000			25,000
Acct Total							129,897

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 15 \ 16			121	121				121
20- -0913 \ 16			187,447	187,447	12,869			200,316
20- -0913 \ X	15,716			15,716				15,716
Acct Total	15,716		187,568	203,284	12,869			216,153
Budget Acct: Operations Support (015-45-0919)								
20- -0919 15 \ 16			81,818	81,818				81,818
20- -0919 \ 16			124,816	124,816	6,112			130,927
20- -0919 14 \ 16			1,000	1,000				1,000
20- -0919 15 \ 17		1,000		1,000				1,000
20- -0919 \ X	125,543			125,543				125,543
Acct Total	125,543	1,000	207,634	334,177	6,112			340,288
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 14 \ 16			91,702	91,702				91,702
20- -0921 15 \ 17		180,525		180,525				180,525
20- -0921 16 \ 18		54,735		54,735				54,735
20- -0921 \ X	1			1				1
Acct Total	1	235,260	91,702	326,963				326,963
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					3,700,643			3,700,643
Acct Total					3,700,643			3,700,643
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					60,100,417			60,100,417
Acct Total					60,100,417			60,100,417

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					21,455,539			21,455,539
Acct Total					21,455,539			21,455,539
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					25,989			25,989
Acct Total					25,989			25,989
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					72,963			72,963
Acct Total					72,963			72,963
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929 \ X					9,998			9,998
Acct Total					9,998			9,998
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					31,598			31,598
Acct Total					31,598			31,598
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					4,329,387			4,329,387
Acct Total					4,329,387			4,329,387
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X					25,482			25,482
Acct Total					25,482			25,482
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X					23,084			23,084
Acct Total					23,084			23,084

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				577,219		577,219
Acct Total						577,219		577,219
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				42,036		42,036
Acct Total						42,036		42,036
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952	\	X				821		821
Acct Total						821		821
<hr/>								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949	\	X				23,936,645		23,936,645
75-20-0949	\	X				16,787,109		16,787,109
Acct Total						40,723,754		40,723,754
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432	\	X					465,128	465,128
Acct Total							465,128	465,128
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510	\	X				10,123		10,123
Acct Total						10,123		10,123
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433	\	X				12		12
Acct Total						12		12

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,471		7,471
Acct Total						7,471		7,471
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,029,213		1,029,213
Acct Total						1,029,213		1,029,213
<hr/>								
Agency Tot	193,835	309,243	688,180	1,191,258	1,444,315	444,858,598	465,128	447,959,296

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 15 \ 16			4,001	4,001				4,001
36- -0160 \ 16			38,113,327	38,113,327				38,113,327
36- -0160 \ X	2,262,604			2,262,604				2,262,604
Acct Total	2,262,604		38,117,328	40,379,932				40,379,932
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 16			5,126,911	5,126,911				5,126,911
36- -0152 15 \ 16			13,991	13,991				13,991
36- -0152 \ X	27,316			27,316				27,316
Acct Total	27,316		5,140,902	5,168,218				5,168,218
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	56,190			56,190				56,190
97-36-0165 \ X	80,682			80,682				80,682
Acct Total	136,872			136,872				136,872
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 15 \ 16			5,915	5,915				5,915
36- -0162 \ 16			3,600,569	3,600,569				3,600,569
36- -0162 \ X	1,233,607			1,233,607				1,233,607
Acct Total	1,233,607		3,606,484	4,840,091				4,840,091
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 15 \ 16			43,386	43,386				43,386
36- -0161 16 \ 17		38,984		38,984				38,984
36- -0161 \ X	3,078			3,078				3,078
Acct Total	3,078	38,984	43,386	85,448				85,448

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 16			-35,154	-35,154				-35,154
36- -0169 15 \ 16			8,008	8,008				8,008
36- -0169 16 \ 17		666		666				666
Acct Total		666	-27,146	-26,480				-26,480
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					16,868			16,868
Acct Total					16,868			16,868
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					105,716			105,716
Acct Total					105,716			105,716
<hr/>								
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X					5,996,403			5,996,403
Acct Total					5,996,403			5,996,403
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					69,670,704			69,670,704
Acct Total					69,670,704			69,670,704
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					13,889,671			13,889,671
Acct Total					13,889,671			13,889,671
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					75,607			75,607
Acct Total					75,607			75,607
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,816		55,816				55,816
Acct Total		55,816		55,816				55,816
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X					21,512			21,512
Acct Total					21,512			21,512
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X					136,023			136,023
Acct Total					136,023			136,023
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X					647			647
Acct Total					647			647
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 16							221,683	221,683
Acct Total							221,683	221,683
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X					2,215			2,215
Acct Total					2,215			2,215
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1120 \ X							2,256	2,256
Acct Total							2,256	2,256
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X					62,192			62,192
Acct Total					62,192			62,192

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,360,296		1,360,296
Acct Total						1,360,296		1,360,296
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 16			16,089	16,089				16,089
36- -0110 13 \ 17		161,050		161,050				161,050
36- -0110 14 \ 18		59,177		59,177				59,177
36- -0110 15 \ 19		493,795		493,795				493,795
36- -0110 16 \ 20		130,273		130,273				130,273
36- -0110 \ X	1,368,952			1,368,952				1,368,952
Acct Total	1,368,952	844,295	16,089	2,229,336				2,229,336
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		19,312		19,312				19,312
36- -0111 14 \ 18		69,000		69,000				69,000
36- -0111 15 \ 19		338,870		338,870				338,870
36- -0111 16 \ 20		97,201		97,201				97,201
36- -0111 \ X	498,076			498,076				498,076
Acct Total	498,076	524,383		1,022,459				1,022,459
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	30,056			30,056				30,056
Acct Total	30,056			30,056				30,056
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	21,561			21,561				21,561
Acct Total	21,561			21,561				21,561

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 15 \ 16			6,051	6,051				6,051
36- -0142 \ 16			-29,526	-29,526				-29,526
36- -0142 \ X					333			333
36- -4018 \ X					1,967			1,967
Acct Total			-23,475	-23,475	2,300			-21,175
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 16			2,240	2,240				2,240
36- -1122 15 \ 16			3,054	3,054				3,054
Acct Total			5,294	5,294				5,294
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ 16			481,120	481,120				481,120
36- -0151 15 \ 16			10,000	10,000				10,000
36- -0151 \ X					60			60
Acct Total			491,120	491,120	60			491,180
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 15 \ 16			908	908				908
36- -0170 \ 16			6,004	6,004				6,004
36- -0170 \ X	275			275				275
Acct Total	275		6,912	7,187				7,187
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 15 \ 16			101,404	101,404				101,404
36- -0167 \ 16			121,211	121,211				121,211
36- -0167 16 \ 17		92,619		92,619				92,619
36- -0167 \ X	288,085			288,085				288,085
Acct Total	288,085	92,619	222,615	603,319				603,319

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 15 \ 16			1,882	1,882				1,882
36- -0129 \ 16			11,574	11,574				11,574
36- -0129 \ X					35			35
36- -5392 \ X					804			804
36- -8129 \ X	855			855				855
Acct Total	855		13,456	14,311	839			15,150
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						223,486		223,486
Acct Total						223,486		223,486
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					531,035			531,035
Acct Total					531,035			531,035
<hr/>								
Agency Tot	5,927,153	1,500,947	47,612,965	55,041,065	534,234	91,561,340	223,939	147,360,578

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	4,034,554			4,034,554	1,052,142			5,086,696
Acct Total	4,034,554			4,034,554	1,052,142			5,086,696
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	964,878			964,878	101,700			1,066,578
Acct Total	964,878			964,878	101,700			1,066,578
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	59,949			59,949	41,019			100,969
Acct Total	59,949			59,949	41,019			100,969
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,317,957			2,317,957	21,267			2,339,224
Acct Total	2,317,957			2,317,957	21,267			2,339,224
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	103,928			103,928	34,473			138,400
Acct Total	103,928			103,928	34,473			138,400
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 15 \ 16			16,292	16,292	2,166			18,458
96- -3126 \ X	2,470			2,470	3,960			6,430
Acct Total	2,470		16,292	18,762	6,126			24,888
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	18,656			18,656	355			19,011
Acct Total	18,656			18,656	355			19,011

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 15 \ 16			6,911	6,911	3,661			10,572
96- -3124 \ X	5,187			5,187	144			5,331
Acct Total	5,187		6,911	12,098	3,805			15,903
<hr/>								
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						167		167
96- -5090 \ X						12,573		12,573
96- -5125 \ X						32,735		32,735
Acct Total						45,475		45,475
<hr/>								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						586,807		586,807
Acct Total						586,807		586,807
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						686,819		686,819
Acct Total						686,819		686,819
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						289,745		289,745
Acct Total						289,745		289,745
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						3,463		3,463
Acct Total						3,463		3,463

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>					
Agency: Corps of Engineers--Civil Works								
Agency Tot	7,507,579		23,203	7,530,782	1,260,887	1,612,313		10,403,982

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X					76,660,866			76,660,866
Acct Total					76,660,866			76,660,866
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X					17,052,905			17,052,905
Acct Total					17,052,905			17,052,905
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X					43,835			43,835
Acct Total					43,835			43,835
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	33,277			33,277				33,277
Acct Total	33,277			33,277				33,277
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	17,556			17,556				17,556
Acct Total	17,556			17,556				17,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X					3,580			3,580
Acct Total					3,580			3,580
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	27,125			27,125				27,125
Acct Total	27,125			27,125				27,125
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 16			9,940	9,940				9,940
21- -1805 15 \ 16			2	2				2
21- -1805 \ X	6,814			6,814				6,814
Acct Total	6,814		9,942	16,756				16,756
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		15,286		15,286				15,286
Acct Total		15,286		15,286				15,286
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,395			1,395
21- -5095 \ X					3,108			3,108
21- -5285 \ X					3,373			3,373
57- -5095 \ X					2,458			2,458
Acct Total					10,334			10,334
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 16			1,175	1,175				1,175
Acct Total			1,175	1,175				1,175
<hr/>								
Agency Tot	84,772	15,286	11,117	111,175	93,771,520			93,882,695

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 15 \ 16			1,222	1,222	50			1,272
68- -0112 16 \ 17		4,504		4,504				4,504
Acct Total		4,504	1,222	5,726	50			5,776
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 15 \ 16			93,746	93,746	2,336			96,081
68- -0107 16 \ 17		98,874		98,874	1,094			99,969
68- -0107 \ X	440			440	44			484
68- -0109 \ X	4			4				4
Acct Total	444	98,874	93,746	193,064	3,474			196,538
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	31			31	-31			1
68- -0108 15 \ 16			165,663	165,663	30,066			195,729
68- -0108 16 \ 17		291,485		291,485	34,623			326,109
68- -0108 \ X	1,822			1,822	378			2,200
Acct Total	1,853	291,485	165,663	459,001	65,036			524,039
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	20,559			20,559				20,559
Acct Total	20,559			20,559				20,559
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	809,789			809,789				809,789
Acct Total	809,789			809,789				809,789
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	25,736			25,736	-17,634			8,102
Acct Total	25,736			25,736	-17,634			8,102

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						1,990		1,990
Acct Total						1,990		1,990
<hr/>								
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)								
68- -4330 14 \ 16			627	627				627
68- -4330 15 \ 17		2,421		2,421				2,421
Acct Total		2,421	627	3,048				3,048
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						2,801		2,801
Acct Total						2,801		2,801
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					124,345			124,345
Acct Total					124,345			124,345
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
68-68-8145 \ X						2,637,443		2,637,443
75-68-8145 \ X						205		205
Acct Total						2,637,648		2,637,648
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	21,933			21,933				21,933
Acct Total	21,933			21,933				21,933
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	4,348			4,348	22,305			26,653
Acct Total	4,348			4,348	22,305			26,653
<hr/>								
Agency Tot	884,662	397,284	261,258	1,543,204	197,576	4,791	2,637,648	4,383,221

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 16			59	59				59
11- -0110 \ 16			2,010	2,010	90			2,100
Acct Total			2,069	2,069	90			2,159
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 16			606	606	2,365			2,971
11- -4263 \ X					25			25
Acct Total			606	606	2,390			2,996
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,334			6,334	159			6,493
Acct Total	6,334			6,334	159			6,493
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 16			33	33				33
11- -1454 \ 16			337	337	116			452
Acct Total			370	370	116			485
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 16			141	141				141
Acct Total			141	141				141
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 16			137	137				137
Acct Total			137	137				137

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					70			70
Acct Total					70			70
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 16			805	805	539			1,344
11- -2000 \ X	423			423				423
Acct Total	423		805	1,228	539			1,767
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 16			9,954	9,954	379			10,333
11- -0038 \ X	9,546			9,546				9,546
Acct Total	9,546		9,954	19,500	379			19,879
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 16			4,702	4,702				4,702
Acct Total			4,702	4,702				4,702
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 16					1,221			1,221
11- -1457 \ X	434			434	313			746
11- -8240 \ X	53			53				53
Acct Total	487			487	1,534			2,020

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 16			330	330				330
Acct Total			330	330				330
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 16			1,508	1,508				1,508
11- -0400 \ X	1,926			1,926				1,926
Acct Total	1,926		1,508	3,434				3,434
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 15 \ 16			800	800				800
Acct Total			800	800				800
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	1,564			1,564				1,564
47-11-0030 \ X	150			150				150
Acct Total	1,714			1,714				1,714
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	20,911			20,911				20,911
Acct Total	20,911			20,911				20,911
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X					3,107,693			3,107,693
Acct Total					3,107,693			3,107,693
<hr/>								
Agency Tot	41,341		21,422	62,763	5,277	3,107,693		3,175,731

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					926			926
47- -4542 \ X	293,279			293,279	4,224,048			4,517,327
Acct Total	293,279			293,279	4,224,974			4,518,253
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 15 \ 16			29,410	29,410				29,410
Acct Total			29,410	29,410				29,410
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 16						8,239		8,239
Acct Total						8,239		8,239
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 16						7,050		7,050
Acct Total						7,050		7,050
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						3,409,980		3,409,980
Acct Total						3,409,980		3,409,980
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 15 \ 16					11,362			11,362
47- -0401 \ 16			4,239	4,239	2,098			6,336
Acct Total			4,239	4,239	13,460			17,698
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 16			3,644	3,644	7,665			11,309
47- -0110 \ X	772			772				772
Acct Total	772		3,644	4,416	7,665			12,081
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 16			3,218	3,218				3,218
47- -0108 \ X	4,393			4,393				4,393
Acct Total	4,393		3,218	7,611				7,611
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	747			747				747
Acct Total	747			747				747
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 16			131	131				131
Acct Total			131	131				131
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 14 \ 16						5,092		5,092
47- -5381 15 \ 17						7,978		7,978
47- -5381 16 \ 18						8,384		8,384
Acct Total						21,454		21,454

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	19,012			19,012	2,719			21,732
Acct Total	19,012			19,012	2,719			21,732
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	24,317			24,317	612,828			637,144
Acct Total	24,317			24,317	612,828			637,144
<hr/>								
Agency Tot	353,901		40,642	394,543	4,861,646	3,447,005		8,703,193

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	3,409			3,409				3,409
95- -2750 \ X	2,474,307			2,474,307				2,474,307
Acct Total	2,477,716			2,477,716				2,477,716
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 11 \ 16			184	184				184
19-72-1037 15 \ 16			300,973	300,973				300,973
19-72-1037 12 \ 17		35,310		35,310				35,310
19-72-1037 13 \ 18		1,105		1,105	39			1,144
19-72-1037 \ X	28,000			28,000				28,000
72- -1037 10 \ 16			19,987	19,987				19,987
72- -1037 15 \ 16			3,801,760	3,801,760				3,801,760
72- -1037 11 \ 16			173,741	173,741				173,741
72- -1037 14 \ 16			447	447				447
72- -1037 12 \ 17		49,953		49,953	2			49,954
72- -1037 16 \ 17		926,733		926,733				926,733
72- -1037 12 \ 18		18		18				18
72- -1037 13 \ 18		23,154		23,154				23,154
72- -1037 14 \ 19		885		885				885
72- -1037 15 \ 19		20,000		20,000				20,000
72- -1037 \ X	207,279			207,279				207,279
Acct Total	235,279	1,057,158	4,297,092	5,589,529	41			5,589,569
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
17-11-1082 \ 16			52	52				52
19-11-1082 \ 16			2,050	2,050				2,050
21-11-1082 \ 16			133	133				133
57-11-1082 \ 16			157	157				157
Acct Total			2,392	2,392				2,392
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 15 \ 16			341	341				341
11- -1081 \ 16			3,327	3,327				3,327
11- -1081 \ X	12,471			12,471				12,471
17-11-1081 15 \ 16			328	328				328
17-11-1081 \ 16			6,911	6,911				6,911
17-11-1081 \ X	834			834				834
21-11-1081 15 \ 16			177	177				177
21-11-1081 \ 16			1,870	1,870				1,870
21-11-1081 \ X	3,077			3,077				3,077
57-11-1081 15 \ 16			131	131				131
57-11-1081 \ 16			3,576	3,576				3,576
57-11-1081 \ X	609			609				609
Acct Total	16,991		16,661	33,652				33,652

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 16			19,925	19,925				19,925
11- -1032 15 \ 16			27,000	27,000				27,000
11- -1032 16 \ 17		59,205		59,205				59,205
19-11-1032 12 \ 16			9,000	9,000				9,000
19-11-1032 15 \ 16			89,183	89,183	4,542			93,724
19-11-1032 \ 16			1,035	1,035				1,035
19-11-1032 16 \ 17		5,450		5,450				5,450
19-11-1032 13 \ 17		433		433				433
19-11-1032 14 \ 18		3,241		3,241				3,241
19-11-1032 13 \ 18		96		96				96
19-11-1032 \ X	95			95				95
Acct Total	95	68,425	146,143	214,663	4,542			219,204
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
19-11-1075 11 \ 16			64	64				64
19-11-1075 12 \ 16			1,852	1,852				1,852
19-11-1075 15 \ 16			452,189	452,189				452,189
19-11-1075 12 \ 17		794		794				794
19-11-1075 13 \ 18		1,073		1,073				1,073
19-11-1075 \ X	229,668			229,668	5,456			235,124
Acct Total	229,668	1,867	454,105	685,640	5,456			691,096
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	9			9				9
Acct Total	9			9				9

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	21,905			21,905				21,905
97-11-1041 \ X	90,040			90,040				90,040
Acct Total	111,945			111,945				111,945
<hr/>								
Budget Acct: Foreign Military Loan Liquidating Account (184-05-4121)								
11- -4121 \ X					5,832			5,832
Acct Total					5,832			5,832
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	10,435			10,435				10,435
Acct Total	10,435			10,435				10,435
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347			7,663,347				7,663,347
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 \ X	252,776			252,776				252,776
Acct Total	252,776			252,776				252,776
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	20,605			20,605				20,605
11- -0076 \ X	748,096			748,096				748,096
Acct Total	768,701			768,701				768,701

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	34,481			34,481				34,481
Acct Total	34,481			34,481				34,481
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 14 \ 16			2,184	2,184	874			3,058
11- -1045 13 \ 16					428			428
11- -1045 10 \ 16					56			56
11- -1045 15 \ 16					14			14
11- -1045 15 \ 17		10,961		10,961	691			11,652
11- -1045 13 \ 17					467			467
11- -1045 11 \ 17					550			550
11- -1045 14 \ 17					4,944			4,944
11- -1045 12 \ 17					1,382			1,382
11- -1045 16 \ 18		4,613		4,613				4,613
11- -1045 14 \ 18					4,438			4,438
11- -1045 14 \ 19					2,557			2,557
11- -1045 \ X	2,154			2,154	5,188			7,342
Acct Total	2,154	15,574	2,184	19,912	21,589			41,501
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	55			55				55
Acct Total	729			729				729
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FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	23			23				23
72- -1021 15 \ 16			1,876,850	1,876,850				1,876,850
72- -1021 11 \ 16			9,845	9,845				9,845
72- -1021 14 \ 16			15,672	15,672				15,672
72- -1021 12 \ 17		12,651		12,651	442			13,093
72- -1021 16 \ 17		492,088		492,088				492,088
72- -1021 13 \ 18		2,887		2,887				2,887
72- -1021 15 \ 19		25,000		25,000				25,000
72- -1021 14 \ 19		146		146				146
72- -1021 \ X	27,617			27,617	585			28,203
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	33,329	532,772	1,902,367	2,468,468	1,027			2,469,496
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	28,537			28,537	4,962			33,498
Acct Total	28,537			28,537	4,962			33,498
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	686,375			687,448
Acct Total	1,073			1,073	686,375			687,449
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,545			12,545				12,545
Acct Total	12,996			12,996				12,996

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 \ X	2			2				2
72- -0306 11 \ 16			10,812	10,812				10,812
72- -0306 12 \ 17		6,149		6,149				6,149
72- -0306 \ X	24			24				24
Acct Total	26	6,149	10,812	16,987				16,987
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Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	1,518			1,518				1,518
Acct Total	1,966			1,966				1,966
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	3,469			3,469				3,469
Acct Total	4,528			4,528				4,528
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 \ X	1,028,489			1,028,489	380			1,028,869
72- -1040 \ X	80			80				80
Acct Total	1,028,778			1,028,778	380			1,029,158

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 11 \ 16			3,841	3,841				3,841
72- -1000 15 \ 16			57,862	57,862	28			57,890
72- -1000 10 \ 16			1,256	1,256				1,256
72- -1000 \ 16			187,935	187,935				187,935
72- -1000 16 \ 17		22,223		22,223				22,223
72- -1000 10 \ 18		3,790		3,790				3,790
72- -1000 \ X	9,385			9,385	415			9,799
Acct Total	9,385	26,013	250,894	286,292	443			286,734
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	49,667			49,667	39			49,706
Acct Total	49,667			49,667	39			49,706
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 15 \ 16			2	2				2
72- -1027 16 \ 17		3,934		3,934				3,934
72- -1027 \ X	13,683			13,683				13,683
Acct Total	13,683	3,934	2	17,619				17,619
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 15 \ 16			12,494	12,494				12,494
Acct Total			12,494	12,494				12,494
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	3,712			3,712	546			4,258
Acct Total	3,712			3,712	546			4,258

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 16			7,702	7,702				7,702
72- -1007 15 \ 16			6,891	6,891				6,891
72- -1007 10 \ 16			177	177				177
72- -1007 11 \ 16			1,865	1,865				1,865
72- -1007 10 \ 17		10		10				10
72- -1007 \ X	4,116			4,116				4,116
Acct Total	4,116	10	16,635	20,761				20,761
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						26,919		26,919
Acct Total						26,919		26,919
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					31,379			31,379
72- -4590 \ X	46			46				46
Acct Total	46			46	31,379			31,425
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
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Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						12,799		12,799
Acct Total						12,799		12,799
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,654			2,654				2,654
Acct Total	2,654			2,654				2,654

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						35		35
Acct Total						35		35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
172- -1264 14 \ 16			16,605	16,605				16,605
172- -1264 10 \ 16			1,176	1,176				1,176
172- -1264 15 \ 17		1,987		1,987				1,987
72- -1264 11 \ 17						64		64
72- -1264 12 \ 18						223		223
72- -1264 16 \ 18						1,589		1,589
72- -1264 13 \ 19						-200		-200
172- -1264 \ X	1,526			1,526				1,526
Acct Total	1,526	1,987	17,781	21,294		1,676		22,970
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						38,534		38,534
Acct Total						38,534		38,534
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						6,555		6,555
Acct Total						6,555		6,555
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,390		1,390
72- -8824 \ X						99,353		99,353
Acct Total						100,743		100,743

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,621,620	5,621,620
Acct Total							5,621,620	5,621,620
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 14 \ 16			9,983	9,983				9,983
² 71- -0100 15 \ 17		25,000		25,000				25,000
² 71- -0100 \ X	1,508			1,508				1,508
Acct Total	1,508	25,000	9,983	36,491				36,491
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 15 \ 16			2,179	2,179				2,179
11- -1001 11 \ 16			2,455	2,455				2,455
11- -1001 16 \ 17		9,410		9,410				9,410
11- -1001 12 \ 17		1,328		1,328				1,328
11- -1001 \ X	373			373				373
Acct Total	373	10,738	4,634	15,745				15,745
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 15 \ 16			57,996	57,996	4,084			62,080
11- -0100 16 \ 17		37,804		37,804	12,204			50,007
11- -0100 \ X	10			10				10
Acct Total	10	37,804	57,996	95,810	16,288			112,097
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X		1,533		1,533				1,533
11- -8246 \ X		62		62				62
11- -8345 \ X		1,611		1,611				1,611
Acct Total		3,206		3,206				3,206
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 11 \ 16					40			40
11- -3100 15 \ 16			118	118				118
11- -3100 16 \ 17		2,423		2,423				2,423
11- -3100 \ X	11			11	5,491			5,502
11- -8243 \ X					12			12
Acct Total	11	2,423	118	2,552	5,543			8,095
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 15 \ 16			1,082	1,082				1,082
11- -0700 16 \ 17		3,474		3,474				3,474
11- -0700 \ X	333			333				333
Acct Total	333	3,474	1,082	4,889				4,889
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X					1,652			1,652
Acct Total					1,652			1,652
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003 \ X					9,107,625			9,107,625
Acct Total					9,107,625			9,107,625

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						18,896		18,896
Acct Total						18,896		18,896
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	40,796			40,796				40,796
Acct Total	40,796			40,796				40,796
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	205,365			205,365				205,365
97-11-4116 14 \ 16			76,505	76,505				76,505
97-11-4116 13 \ 16			30,103	30,103				30,103
97-11-4116 \ X	-292			-292				-292
Acct Total	205,073		106,608	311,681				311,681
<hr/>								
Agency Tot	17,059,487	1,793,328	7,309,983	26,162,798	778,610	9,321,744	5,623,296	41,886,445

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 15 \ 16			186,390	186,390				186,390
80- -0120 16 \ 17		486,992		486,992				486,992
80- -0120 \ X	117			117				117
Acct Total	117	486,992	186,390	673,499				673,499
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 15 \ 16			7,607	7,607				7,607
80- -0126 16 \ 17		79,860		79,860				79,860
Acct Total		79,860	7,607	87,467				87,467
Budget Acct: Space Technology (026-00-0131)								
80- -0131 15 \ 16			46,428	46,428				46,428
80- -0131 16 \ 17		88,822		88,822				88,822
Acct Total		88,822	46,428	135,250				135,250
Budget Acct: Exploration (026-00-0124)								
80- -0124 15 \ 16			26,561	26,561				26,561
80- -0124 16 \ 17		153,170		153,170				153,170
80- -0124 \ X	28			28				28
Acct Total	28	153,170	26,561	179,759				179,759
Budget Acct: Education (026-00-0128)								
80- -0128 15 \ 16			30,533	30,533				30,533
80- -0128 16 \ 17		22,192		22,192				22,192
Acct Total		22,192	30,533	52,725				52,725

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 15 \ 16			12,771	12,771	151,786			164,557
80- -0122 15 \ 17					3,611			3,611
80- -0122 16 \ 17		178,999		178,999	323,773			502,772
80- -0122 16 \ 18					13,060			13,060
80- -0122 \ X	113			113	5,181			5,293
Acct Total	113	178,999	12,771	191,883	497,411			689,293
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 12 \ 16					1			1
80- -0130 11 \ 16			4,520	4,520				4,520
80- -0130 13 \ 17					10			10
80- -0130 12 \ 17		1,086		1,086				1,086
80- -0130 14 \ 18					906			906
80- -0130 13 \ 18		16,133		16,133				16,133
80- -0130 15 \ 19					1,710			1,710
80- -0130 14 \ 19		37,620		37,620				37,620
80- -0130 15 \ 20		103,394		103,394				103,394
80- -0130 16 \ 21		71,163		71,163				71,163
Acct Total		229,396	4,520	233,916	2,627			236,543
Budget Acct: Space Operations (026-00-0115)								
80- -0115 15 \ 16			30,819	30,819				30,819
80- -0115 16 \ 17		361,874		361,874				361,874
80- -0115 \ X	3,445			3,445	16			3,461
Acct Total	3,445	361,874	30,819	396,138	16			396,154

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 15 \ 16			55	55				55
80- -0109 \ 16			2,037	2,037	425			2,461
80- -0109 16 \ 17		98		98				98
Acct Total		98	2,092	2,190	425			2,614
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	1,113			1,113				1,113
Acct Total	1,113			1,113				1,113
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	815			815				815
Acct Total	815			815				815
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	741			741				741
Acct Total	741			741				741
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,288			1,288				1,288
Acct Total	1,288			1,288				1,288
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					16,859			16,859
Acct Total					16,859			16,859
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						44		44
80- -8978 \ X						57		57
80- -8980 \ X						90		90
Acct Total						191		191

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						147		147
Acct Total						147		147
Agency Tot	7,660	1,601,403	347,721	1,956,784	517,338	338		2,474,458

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 15 \ 16			16,736	16,736	1,089			17,825
49- -0100 16 \ 17		785,665		785,665	872			786,536
49- -0100 \ X	121,767			121,767				121,767
Acct Total	121,767	785,665	16,736	924,168	1,961			926,128
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	86,271			86,271				86,271
Acct Total	86,271			86,271				86,271
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 16			25,697	25,697	61			25,758
49- -0180 \ X	20,895			20,895				20,895
Acct Total	20,895		25,697	46,592	61			46,653
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 16			399	399				399
Acct Total			399	399				399
<hr/>								
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 16			1,238	1,238				1,238
49- -0300 15 \ 16			171	171				171
49- -0300 16 \ 17		78		78				78
Acct Total		78	1,409	1,487				1,487

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 15 \ 16			112	112	1	5,530		5,643
² 49- -0106 16 \ 17		2,987		2,987	6	146,659		149,652
² 49- -0106 \ X	48			48		2,354		2,402
² 49- -5176 \ X	2,456			2,456		120,346		122,802
Acct Total	2,504	2,987	112	5,603	7	274,889		280,499
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						33,819		33,819
Acct Total						33,819		33,819
Agency Tot	231,437	788,730	44,353	1,064,520	2,029	308,708		1,375,256

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 15 \ 16			704	704				704
24- -0100 \ 16			160,266	160,266				160,266
24- -0100 \ X	9,198			9,198				9,198
24- -0600 \ X					5,398			5,398
Acct Total	9,198		160,970	170,168	5,398			175,566
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 16			1,232	1,232				1,232
Acct Total			1,232	1,232				1,232
Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						10,685,613		10,685,613
Acct Total						10,685,613		10,685,613
Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						43,202		43,202
Acct Total						43,202		43,202
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 16						36,268,000		36,268,000
Acct Total						36,268,000		36,268,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						53,753		53,753
Acct Total						53,753		53,753
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						466,305		466,305
Acct Total						466,305		466,305

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							71,811,882	71,811,882
Acct Total							71,811,882	71,811,882
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					43,855,486			43,855,486
Acct Total					43,855,486			43,855,486
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							8,463,700	8,463,700
¹ 24- -8445 \ X						2,003		2,003
Acct Total						2,003	8,463,700	8,465,703
<hr/>								
Agency Tot	9,198		162,202	171,400	5,398	91,374,362	80,275,582	171,826,742

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 15 \ 16			580	580				580
73- -0100 \ 16			16,202	16,202	10,606			26,808
73- -0100 16 \ 17		1,197		1,197				1,197
73- -0100 \ X	1,908			1,908	185,775			187,682
73- -8466 \ X	199			199				199
Acct Total	2,107	1,197	16,782	20,086	196,381			216,466
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 16			1,372	1,372				1,372
73- -0200 \ X	3,211			3,211	2,461			5,673
Acct Total	3,211		1,372	4,583	2,461			7,045
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	1,289			1,289				1,289
Acct Total	1,289			1,289				1,289
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 15 \ 16			4,452	4,452				4,452
73- -0400 16 \ 17		36,531		36,531				36,531
Acct Total		36,531	4,452	40,983				40,983
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					71,921			71,921
73- -4268 \ X					15,548			15,548
Acct Total					87,469			87,469

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 16					10,606			10,606
² 73- -1154 \ X	109,414			109,414	30			109,444
Acct Total	109,414			109,414	10,636			120,050
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						10,987		10,987
Acct Total						10,987		10,987
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	692,906			692,906				692,906
Acct Total	692,906			692,906				692,906
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,159		3,159
Acct Total						3,159		3,159
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Agency Tot	808,927	37,728	22,606	869,261	296,947	14,146		1,180,354

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Social Security Administration							
Bureau: Social Security Administration							
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)							
28- -0404	\ 16				3,226		3,226
28- -0404	\ X				7,830		7,830
Acct Total					11,056		11,056
<hr/>							
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)							
28- -0415	\ X				14,896		14,896
Acct Total					14,896		14,896
<hr/>							
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)							
28- -0416	\ X				2,047		2,047
Acct Total					2,047		2,047
<hr/>							
Budget Acct: Supplemental Security Income Program (016-00-0406)							
28- -0406	15 \ 17					37,745	37,745
28- -0406	16 \ 18					16,295	16,295
1 28- -0406	\ X	317,458	317,458	12,357	13,886,356		14,216,171
Acct Total					12,357	54,040	14,270,211
<hr/>							
Budget Acct: Office of Inspector General (016-00-0400)							
28- -0400	\ 16		4,590	4,590	59		4,649
Acct Total					59		4,649
<hr/>							
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)							
28-28-8006	\ X					2,653	2,653
Acct Total						2,653	2,653
<hr/>							
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)							
28-28-8007	\ X					156,124	156,124
Acct Total						156,124	156,124

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 16			536,889	536,889	12,323			549,212
28- -8704 15 \ 18		26,983		26,983				26,983
28- -8704 16 \ 18		22,000		22,000				22,000
28- -8704 \ X	274,807			274,807				274,807
Acct Total	274,807	48,983	536,889	860,679	12,323			873,002
<hr/>								
Agency Tot	592,265	48,983	541,479	1,182,727	24,739	13,914,355	212,817	15,334,638
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 16			242	242	49			292
Acct Total			242	242	49			292
<hr/>								
Agency Tot			242	242	49			292
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 15 \ 16			118	118				118
95- -1700 16 \ 17		233		233				233
95- -1700 \ X					405			405
Acct Total		233	118	351	405			756
<hr/>								
Agency Tot		233	118	351	405			756
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 15 \ 16					859			859
95- -2300 \ 16			500	500	30			529
95- -2300 16 \ 17					-109			-109
95- -2300 \ X	198			198				198
Acct Total	198		500	698	780			1,477
<hr/>								
Agency Tot	198		500	698	780			1,477
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	2,893			2,893				2,893
13-46-0200 \ X	318			318				318
46- -0200 \ X	26,319			26,319	602			26,921
69-46-0200 \ X	4,016			4,016				4,016
86-46-0200 \ X	4,880			4,880				4,880
Acct Total	38,426			38,426	602			39,028
<hr/>								
Agency Tot	38,426			38,426	602			39,028
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						29,894		29,894
Acct Total						29,894		29,894
<hr/>								
Agency Tot						29,894		29,894
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 16			42,515	42,515				42,515
95- -0206 15 \ 16			1,462	1,462	900			2,362
95- -0206 \ X	15,886			15,886	538			16,424
95- -0208 \ X	28			28				28
95- -8286 \ X	292			292	13			305
Acct Total	16,206		43,977	60,183	1,451			61,634
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	9,371			9,371				9,371
Acct Total	9,371			9,371				9,371
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	2,602			2,602				2,602
Acct Total	2,602			2,602				2,602
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	7,620			7,620				7,620
Acct Total	7,620			7,620				7,620
<hr/>								
Agency Tot	35,799		43,977	79,776	1,451			81,227

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						227,539		227,539
Acct Total						227,539		227,539
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						293,400		293,400
Acct Total						293,400		293,400
<hr/>								
Agency Tot						520,939		520,939
<hr/>								
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 16						-100,890		-100,890
Acct Total						-100,890		-100,890
<hr/>								
Agency Tot						-100,890		-100,890
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 16			199	199				199
95- -3851 \ X	844			844				844
Acct Total	844		199	1,043				1,043
<hr/>								
Agency Tot	844		199	1,043				1,043
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						63		63
Acct Total						63		63
<hr/>								
Agency Tot						63		63
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 16			176	176				176
95- -2600 \ X					27			27
Acct Total			176	176	27			203
<hr/>								
Agency Tot			176	176	27			203
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 16			459	459				459
Acct Total			459	459				459
<hr/>								
Agency Tot			459	459				459
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 16			311	311				311
Acct Total			311	311				311
<hr/>								
Agency Tot			311	311				311
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 16			9,380	9,380				9,380
95- -1400 15 \ 16			445	445				445
95- -1400 16 \ 17		6,253		6,253				6,253
95- -1400 \ X	146			146				146
Acct Total	146	6,253	9,825	16,224				16,224
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X					263,913			263,913
Acct Total					263,913			263,913
<hr/>								
Agency Tot	146	6,253	9,825	16,224	263,913			280,137
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 16			8,490	8,490	2,440			10,930
61- -0100 \ X	1,000			1,000				1,000
61- -8079 \ X	19			19				19
Acct Total	1,019		8,490	9,509	2,440			11,949
<hr/>								
Agency Tot	1,019		8,490	9,509	2,440			11,949
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 15 \ 16			10,800	10,800				10,800
95- -2728 \ 16			54,996	54,996	41			55,037
95- -2728 \ X					7,896			7,896
Acct Total			65,796	65,796	7,937			73,733
<hr/>								
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 16			515	515				515
Acct Total			515	515				515
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 16			3,437	3,437				3,437
Acct Total			3,437	3,437				3,437
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,820			2,820
Acct Total					2,820			2,820
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	117,492			117,492				117,492
95- -8981 \ X	343			343				343
Acct Total	117,835			117,835				117,835
<hr/>								
Agency Tot	117,835		69,748	187,583	10,757			198,340
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						8,735		8,735
Acct Total						8,735		8,735
<hr/>								
Agency Tot						8,735		8,735

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 16			13,598	13,598	708			14,306
95- -1734 15 \ 17		9,000		9,000				9,000
Acct Total		9,000	13,598	22,598	708			23,306
<hr/>								
Agency Tot		9,000	13,598	22,598	708			23,306
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 15 \ 16			3,662	3,662				3,662
95- -3900 16 \ 17		929		929				929
95- -3900 \ X	2,380			2,380				2,380
Acct Total	2,380	929	3,662	6,971				6,971
<hr/>								
Agency Tot	2,380	929	3,662	6,971				6,971
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	182			182				182
95- -0750 \ X	2,254			2,254	232			2,486
Acct Total	2,436			2,436	232			2,668
<hr/>								
Agency Tot	2,436			2,436	232			2,668
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 15 \ 16					52			52
95- -1200 \ X	23,655			23,655	170			23,825
Acct Total	23,655			23,655	222			23,877
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	9,283			9,283				9,283
Acct Total	9,283			9,283				9,283
<hr/>								
Agency Tot	32,938			32,938	222			33,160

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 16			8,995	8,995				8,995
95- -1712 15 \ 16			33,550	33,550				33,550
95- -1712 16 \ 17		8,615		8,615				8,615
Acct Total		8,615	42,545	51,160				51,160
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	7,913			7,913				7,913
Acct Total	7,913			7,913				7,913
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					7,529			7,529
Acct Total					7,529			7,529
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					1,432			1,432
Acct Total					1,432			1,432
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	5,889			5,889				5,889
Acct Total	5,889			5,889				5,889
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	8,833			8,833				8,833
Acct Total	8,833			8,833				8,833
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	85			85				85
20- -1818 \ X	373			373				373
20- -1822 16 \ 17		111		111				111
20- -1824 \ 16			981	981				981
Acct Total	458	111	981	1,550				1,550
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	2,454			2,454				2,454
Acct Total	2,454			2,454				2,454
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					22,998			22,998
Acct Total					22,998			22,998
Agency Tot	25,547	8,726	43,526	77,799		31,959		109,758
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 16			699	699				699
Acct Total			699	699				699
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	3,408			3,408				3,408
Acct Total	3,408			3,408				3,408
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
Agency Tot	4,966		699	5,665				5,665

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	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>					
Agency: Equal Employment Opportunity Commission							
Bureau: Equal Employment Opportunity Commission							
Budget Acct: Salaries and Expenses (350-00-0100)							
45- -0100 \ 16			19,280	19,280	15		19,295
Acct Total			19,280	19,280	15		19,295
<hr/>							
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)							
45- -4019 \ X					3,854		3,854
Acct Total					3,854		3,854
<hr/>							
Agency Tot			19,280	19,280	15	3,854	23,149
<hr/>							
Agency: Export-Import Bank of the United States							
Bureau: Export-Import Bank of the United States							
Budget Acct: Inspector General (351-00-0105)							
83- -0105 15 \ 16			6,287	6,287			6,287
83- -0105 16 \ 17		3,750		3,750			3,750
Acct Total		3,750	6,287	10,037			10,037
<hr/>							
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)							
83- -0100 13 \ 16						-4,445	-4,445
83- -0100 \ 16						449,884	449,884
83- -0100 14 \ 17						10,000	10,000
83- -0100 15 \ 18						8,602	8,602
83- -0100 \ X						221,240	221,240
Acct Total						685,281	685,281
<hr/>							
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)							
83- -4027 \ X					-55,084		-55,084
Acct Total					-55,084		-55,084
<hr/>							
Agency Tot		3,750	6,287	10,037	-55,084	685,281	640,234

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						66,009		66,009
Acct Total						66,009		66,009
<hr/>								
Agency Tot						66,009		66,009
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,039,616		4,039,616
Acct Total						4,039,616		4,039,616
<hr/>								
Agency Tot						4,039,616		4,039,616
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 16						-3		-3
27- -0100 \ X	131,986			131,986				131,986
Acct Total	131,986			131,986		-3		131,983
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-3,672,754		-3,672,754
Acct Total						-3,672,754		-3,672,754
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,761		2,761
Acct Total						2,761		2,761
<hr/>								
Agency Tot	131,986			131,986		-3	-3,669,993	-3,538,010

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 15 \ 16			3,941	3,941				3,941
11- -1070 16 \ 17		48,090		48,090				48,090
Acct Total		48,090	3,941	52,031				52,031
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	29,784			29,784				29,784
Acct Total	29,784			29,784				29,784
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	384			384	3			387
Acct Total	384			384	3			387
Agency Tot	30,168	48,090	3,941	82,199	3			82,202
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 16			2,910	2,910				2,910
Acct Total			2,910	2,910				2,910
Agency Tot			2,910	2,910				2,910
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,066		3,066
Acct Total						3,066		3,066
Agency Tot						3,066		3,066

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						179,240		179,240
Acct Total						179,240		179,240
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						15,251		15,251
Acct Total						15,251		15,251
<hr/>								
Agency Tot						194,491		194,491
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 16			790	790				790
Acct Total			790	790				790
<hr/>								
Agency Tot			790	790				790
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 16			1,186	1,186				1,186
Acct Total			1,186	1,186				1,186
<hr/>								
Agency Tot			1,186	1,186				1,186

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 16			2,058	2,058				2,058
93- -0100 15 \ 16			49	49				49
93- -0100 \ X	3,025			3,025	1,846			4,871
Acct Total	3,025		2,107	5,132	1,846			6,978
<hr/>								
Agency Tot	3,025		2,107	5,132	1,846			6,978
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 16			392	392				392
Acct Total			392	392				392
<hr/>								
Agency Tot			392	392				392
<hr/>								
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	38,323			38,323	965			39,288
Acct Total	38,323			38,323	965			39,288
<hr/>								
Agency Tot	38,323			38,323	965			39,288
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						9,324		9,324
Acct Total						9,324		9,324
<hr/>								
Agency Tot						9,324		9,324
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						22,098		22,098
Acct Total						22,098		22,098
<hr/>								
Agency Tot						22,098		22,098
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 16			42,709	42,709				42,709
59- -0301 \ X	3,505			3,505				3,505
59- -8080 \ X	71			71				71
Acct Total	3,700		42,709	46,409				46,409
<hr/>								
Agency Tot	3,700		42,709	46,409				46,409
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 16			48,979	48,979	356			49,335
Acct Total			48,979	48,979	356			49,335
<hr/>								
Agency Tot			48,979	48,979	356			49,335
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	73,721			73,721				73,721
Acct Total	73,721			73,721				73,721
<hr/>								
Agency Tot	73,721			73,721				73,721

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						36,666		36,666
Acct Total						36,666		36,666
<hr/>								
Agency Tot						36,666		36,666
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						2,470		2,470
Acct Total						2,470		2,470
<hr/>								
Agency Tot						2,470		2,470
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ 16			73,607	73,607				73,607
20- -0501 \ X	491			491				491
Acct Total	491		73,607	74,098				74,098
<hr/>								
Agency Tot	491		73,607	74,098				74,098
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 16			148	148				148
Acct Total			148	148				148
<hr/>								
Agency Tot			148	148				148
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 15 \ 16			1,350	1,350				1,350
41- -0100 16 \ 17		4,865		4,865	460			5,325
Acct Total		4,865	1,350	6,215	460			6,675
<hr/>								
Agency Tot		4,865	1,350	6,215	460			6,675
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
95- -0925 \ X							4,839	4,839
Acct Total							4,839	4,839
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						3,282		3,282
Acct Total						3,282		3,282
<hr/>								
Agency Tot						3,282	4,839	8,121
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 16			17,187	17,187				17,187
88- -0300 \ X	7			7	582			589
Acct Total	7		17,187	17,194	582			17,776
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 16			335	335				335
Acct Total			335	335				335
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	8,576			8,576				8,576
Acct Total	8,576			8,576				8,576
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,292			1,292				1,292
Acct Total	1,292			1,292				1,292
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					61,514			61,514
Acct Total					61,514			61,514
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,156		2,156
Acct Total						2,156		2,156
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						12,317		12,317
Acct Total						12,317		12,317
Agency Tot	9,875		17,522	27,397	62,096	14,473		103,966

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 16			224	224				224
95- -2500 \ X	9			9				9
Acct Total	9		224	233				233
<hr/>								
Agency Tot	9		224	233				233
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 16			245	245				245
Acct Total			245	245				245
<hr/>								
Agency Tot			245	245				245
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						45,226		45,226
Acct Total						45,226		45,226
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						11,879,807		11,879,807
Acct Total						11,879,807		11,879,807
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						4,278,749		4,278,749
Acct Total						4,278,749		4,278,749
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						246,236		246,236
Acct Total						246,236		246,236
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 15 \ 16			59	59		290		349
² 25- -4472 \ X					1,061	5,178		6,238
Acct Total			59	59	1,061	5,468		6,587
<hr/>								
Agency Tot			59	59	1,061	16,455,486		16,456,605

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	36,036			36,036				36,036
59- -0101 \ X	280			280				280
Acct Total	36,316			36,316				36,316
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X					2,244			2,244
Acct Total					2,244			2,244
Agency Tot	36,316			36,316	2,244			38,560
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
59- -0200 \ X	22,405			22,405				22,405
Acct Total	22,405			22,405				22,405
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X					118			118
Acct Total					118			118
Agency Tot	22,405			22,405	118			22,523
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 16			10,735	10,735				10,735
Acct Total			10,735	10,735				10,735
Agency Tot			10,735	10,735				10,735

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 16			271	271				271
Acct Total			271	271				271
<hr/>								
Agency Tot			271	271				271
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 16			7,148	7,148	452			7,599
95- -0310 \ X					6,110			6,110
Acct Total			7,148	7,148	6,562			13,709
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		7,148	9,146	6,562			15,707
<hr/>								
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	3,044			3,044				3,044
Acct Total	3,044			3,044				3,044
<hr/>								
Agency Tot	3,044			3,044				3,044
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 15 \ 16			1,227	1,227				1,227
31- -0200 16 \ 17		591		591				591
31- -0200 \ X	102,486			102,486	14,285			116,770
31- -5280 \ X	207,386			207,386				207,386
Acct Total	309,872	591	1,227	311,690	14,285			325,974
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 15 \ 16			836	836				836
31- -0300 16 \ 17		715		715				715
31- -0300 \ X	1,459			1,459				1,459
Acct Total	1,459	715	836	3,010				3,010
Agency Tot	311,331	1,306	2,063	314,700	14,285			328,984
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 15 \ 16			4	4				4
48- -0500 16 \ 17		172		172				172
48- -0500 \ X	863			863				863
Acct Total	863	172	4	1,039				1,039
Agency Tot	863	172	4	1,039				1,039
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 16			711	711				711
Acct Total			711	711				711
Agency Tot			711	711				711

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 16			-965	-965	724			-241
Acct Total			-965	-965	724			-241
<hr/>								
Agency Tot			-965	-965	724			-241
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	-1,735			-1,735				-1,735
Acct Total	-1,735			-1,735				-1,735
<hr/>								
Agency Tot	-1,735			-1,735				-1,735
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 16			-3,623	-3,623				-3,623
Acct Total			-3,623	-3,623				-3,623
<hr/>								
Agency Tot			-3,623	-3,623				-3,623
<hr/>								
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	54			54				54
Acct Total	54			54				54
<hr/>								
Agency Tot	54			54				54

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						727		727
Acct Total						727		727
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 16			53	53				53
95- -8268 \ X	156			156				156
Acct Total	148		53	201				201
<hr/>								
Agency Tot	148		53	201		727		928
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X						143,433		143,433
Acct Total						143,433		143,433
<hr/>								
Agency Tot						143,433		143,433
<hr/>								
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 15 \ 16			4,503	4,503				4,503
95- -2724 16 \ 17		984		984				984
Acct Total		984	4,503	5,487				5,487
<hr/>								
Agency Tot		984	4,503	5,487				5,487
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 16			1,590	1,590				1,590
95- -1733 15 \ 17		1,150		1,150				1,150
95- -1733 \ X	15			15				15
Acct Total	15	1,150	1,590	2,755				2,755
<hr/>								
Agency Tot	15	1,150	1,590	2,755				2,755
<hr/>								

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 16							3,048	3,048
Acct Total							3,048	3,048
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 15 \ 16					148			148
60- -0113 \ X						510,868		510,868
Acct Total						511,016		511,016
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						132,471		132,471
Acct Total						132,471		132,471
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,167		9,167
Acct Total						9,167		9,167
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							84,959	84,959
Acct Total							84,959	84,959
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							4,393,555	4,393,555
Acct Total							4,393,555	4,393,555
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 16			5,709	5,709	413			6,122
60- -8237 \ X	3,060			3,060	2			3,062
Acct Total	3,060		5,709	8,769	415			9,184

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						17,425		17,425
Acct Total						17,425		17,425
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 16			468	468	39			507
Acct Total			468	468	39			507
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							6,022,208	6,022,208
Acct Total							6,022,208	6,022,208
<hr/>								
Agency Tot	3,060		6,177	9,237	454	670,079	10,503,770	11,183,540
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	-99,871			-99,871	2			-99,869
Acct Total	-99,871			-99,871	2			-99,869
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						26,288		26,288
Acct Total						26,288		26,288
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						397,167		397,167
Acct Total						397,167		397,167
<hr/>								
Agency Tot	-99,871			-99,871	2	423,455		323,586

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 15 \ 16			30,680	30,680	1,118			31,799
33- -0100 11 \ 16					3			3
33- -0100 14 \ 17					807			807
33- -0100 16 \ 17		32,057		32,057	251			32,308
33- -0100 \ X	13,999			13,999	1,284			15,284
33- -8190 \ X	435			435				435
Acct Total	14,434	32,057	30,680	77,171	3,463			80,636
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	34,268			34,268				34,268
Acct Total	34,268			34,268				34,268
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 16			1,030	1,030				1,030
Acct Total			1,030	1,030				1,030
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	11,639			11,639				11,639
Acct Total	11,639			11,639				11,639
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 15 \ 16			2,662	2,662				2,662
33- -0200 16 \ 17		5,657		5,657				5,657
33- -0200 \ X	1,647			1,647				1,647
Acct Total	1,647	5,657	2,662	9,966				9,966
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	2,911			2,911				2,911
Acct Total	2,911			2,911				2,911

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 15 \ 16			144	144				144
33- -0400 16 \ 17		1,221		1,221				1,221
Acct Total		1,221	144	1,365				1,365
Agency Tot	64,899	38,935	34,516	138,350	3,463			141,815
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 15 \ 16			8	8				8
48- -0052 \ 16			650	650				650
48- -0052 16 \ 17		98		98				98
48- -0052 \ X	322			322				322
Acct Total	322	98	658	1,078				1,078
Agency Tot	322	98	658	1,078				1,078
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					2,099,346			2,099,346
Acct Total					2,099,346			2,099,346
Agency Tot					2,099,346			2,099,346

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 16			263	263				263
95- -5113 \ X					170			170
Acct Total			263	263	170			433
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						-259		-259
Acct Total						-259		-259
<hr/>								
Agency Tot			263	263	170	-259		174
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 16			3,338	3,338				3,338
95- -3300 14 \ 16			395	395				395
95- -3300 15 \ 17		515		515				515
95- -3300 \ X	5,418			5,418				5,418
95- -8279 \ X	483			483				483
Acct Total	5,901	515	3,733	10,149				10,149
<hr/>								
Agency Tot	5,901	515	3,733	10,149				10,149
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 15 \ 16			116	116	60,201			60,317
95- -1300 16 \ 17		2,878		2,878				2,878
95- -1300 \ X	4			4	-3			1
Acct Total	4	2,878	116	2,998	60,198			63,196
<hr/>								
Agency Tot	4	2,878	116	2,998	60,198			63,196

FY 2016 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 16			226	226				226
Acct Total			226	226				226
<hr/>								
Agency Tot			226	226				226
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						2,906		2,906
Acct Total						2,906		2,906
<hr/>								
Agency Tot						2,906		2,906
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** Report Total **	84,245,820	96,856,583	128,164,283	309,266,686	104,320,332	1,053,017,259	747,346,602	2,213,950,856