

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
2 12- -0115 \ 16			6,139	6,139	4,762	22,132		33,033
1 12- -0115 \ X	143			143	818			962
2 12- -0124 \ 16			38	38	140	361		539
2 12- -0125 \ 16			57	57	-9	99		147
2 12- -0126 \ 16			87	87	50	277		413
2 12- -0127 \ 16			41	41	57	198		295
2 12- -0128 \ 16			69	69	63	270		403
2 12- -0129 \ 16			70	70	-36	71		106
2 12- -0130 \ 16			68	68	9	155		231
2 12- -0601 \ X	335			335		681		1,016
2 12- -3701 \ 16			69	69		139		208
Acct Total	478		6,638	7,116	5,854	24,383		37,353
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,283		4,283
Acct Total						4,283		4,283
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Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
12- -0123 \ 16						9,107		9,107
12- -0123 16 \ 17						1,000		1,000
Acct Total						10,107		10,107
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Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 16			2,383	2,383				2,383
Acct Total			2,383	2,383				2,383

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 16			2,770	2,770				2,770
Acct Total			2,770	2,770				2,770
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Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	351			351	255			606
Acct Total	351			351	255			606
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	8,721			8,721	284,187			292,908
Acct Total	8,721			8,721	284,187			292,908
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Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 16			5,555	5,555	7,914			13,469
Acct Total			5,555	5,555	7,914			13,469
<hr/>								
Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 16			1,280	1,280	66			1,346
Acct Total			1,280	1,280	66			1,346
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 16			3,384	3,384	824			4,208
Acct Total			3,384	3,384	824			4,208
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	727			727				727
Acct Total	727			727				727
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	21,384			21,384	7,026			28,410
Acct Total	21,384			21,384	7,026			28,410
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 16			18,563	18,563	3,007			21,570
12- -0900 \ X	2,182			2,182				2,182
12- -5410 \ X	1,263			1,263	1,438			2,701
12- -5411 \ X	4,206			4,206				4,206
Acct Total	7,651		18,563	26,214	4,445			30,659
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 16			1,356	1,356	40			1,396
12- -2300 \ 16			8,553	8,553	1,006			9,559
Acct Total			9,909	9,909	1,046			10,955
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 16			17,122	17,122	3,326			20,448
12- -8227 \ X	1			1				1
Acct Total	1		17,122	17,123	3,326			20,449
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 16			11,325	11,325	6,998			18,323
12- -1801 \ X	2,611			2,611				2,611
12- -8218 \ X	55			55				55
Acct Total	2,666		11,325	13,991	6,998			20,989

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 16			309,378	309,378	74,040			383,418
12- -1400 \ X	1,480			1,480	14,578			16,059
12- -5279 \ X	629			629				629
Acct Total	2,109		309,378	311,487	88,618			400,106
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	251,866			251,866				251,866
Acct Total	251,866			251,866				251,866
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						32,088		32,088
Acct Total						32,088		32,088
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 \ 16						88,268		88,268
12- -1502 16 \ 17						6,700		6,700
¹ 12- -1502 \ X	302			302	26,704			27,006
Acct Total	302			302	26,704	94,968		121,974
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						12,233		12,233
Acct Total						12,233		12,233
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 16			67,959	67,959	13,322			81,281
12- -1500 \ X	470,017			470,017				470,017
12- -5205 \ X	3,706			3,706				3,706
Acct Total	473,723		67,959	541,682	13,322			555,004

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Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	1,669			1,669				1,669
Acct Total	1,669			1,669				1,669
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Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 16			22,929	22,929	17,545	1,252		41,726
² 12- -0502 16 \ 17		4,520		4,520		140		4,660
¹ 12- -0502 \ X	41,471			41,471		2,479		43,950
Acct Total	41,471	4,520	22,929	68,920	17,545	3,871		90,336
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 16			74,225	74,225	14,986	23,714		112,925
² 12- -1600 16 \ 17		4,345		4,345		1,155		5,500
¹ 12- -1600 \ X	235,309			235,309	195,380	86		430,775
¹ 12- -5161 \ X						152,761		152,761
Acct Total	235,309	4,345	74,225	313,879	210,366	177,716		701,961
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	1,667			1,667				1,667
Acct Total	1,667			1,667				1,667
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						10,424		10,424
Acct Total						10,424		10,424
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 16			135,500	135,500	938			136,438
12- -3700 \ X	17,594			17,594	127,100			144,693
Acct Total	17,594		135,500	153,094	128,038			281,131

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						17,411		17,411
Acct Total						17,411		17,411
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 16			8,608	8,608	83			8,691
12- -2400 \ X					6			6
Acct Total			8,608	8,608	89			8,697
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						40,324		40,324
Acct Total						40,324		40,324
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 16			39,605	39,605	11,123			50,728
¹ 12- -2500 \ X	3,275			3,275	37,657	2,813		43,745
Acct Total	3,275		39,605	42,880	48,780	2,813		94,473
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Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 16			9,035	9,035		55,504		64,539
¹ 12- -2501 \ X	293			293		7,610		7,903
Acct Total	293		9,035	9,328		63,114		72,442
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						13,102		13,102
Acct Total						13,102		13,102

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						446,325		446,325
Acct Total						446,325		446,325
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 16						850		850
12- -8015 \ X						66,760		66,760
12- -8100 \ X						2,097		2,097
Acct Total						69,707		69,707
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 16			20,722	20,722				20,722
Acct Total			20,722	20,722				20,722
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						4,942,922		4,942,922
Acct Total						4,942,922		4,942,922
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 16			124,574	124,574	55,635			180,209
12- -0600 \ X	119,510			119,510	13,570			133,080
Acct Total	119,510		124,574	244,084	69,205			313,289
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 16			31	31				31
Acct Total			31	31				31
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,039			4,039				4,039
Acct Total	4,039			4,039				4,039
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	200,197			200,197				200,197
Acct Total	200,197			200,197				200,197
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	60,147			60,147				60,147
Acct Total	60,147			60,147				60,147
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 16			53,185	53,185				53,185
¹ 12- -1140 \ X	2,649			2,649				2,649
² 12- -3314 \ X	322			322				322
Acct Total	2,971		53,185	56,156				56,156
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						4,572		4,572
Acct Total						4,572		4,572
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						333		333
12- -4336 \ X						30,307,576		30,307,576
72-12-4336 \ X						3,271		3,271
Acct Total						30,311,180		30,311,180

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Farm Service Agency							
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)							
12- -1336	\ 16					354	354
12- -1336	\ X					6,000	6,000
Acct Total						6,354	6,354
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)							
12- -4338	\ X				10,852		10,852
Acct Total						10,852	10,852
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)							
12- -5531	\ X				16,390		16,390
Acct Total						16,390	16,390
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)							
12- -5635	\ X				125		125
Acct Total						125	125
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)							
12- -5636	\ X				14,614		14,614
Acct Total						14,614	14,614
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Budget Acct: Tobacco Trust Fund (005-49-8161)							
12- -8161	\ X				16,697		16,697
Acct Total						16,697	16,697
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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 15 \ 16			78,008	78,008	7,560			85,568
12- -1000 \ 16			7	7				7
12- -1000 16 \ 17		238,455		238,455	4,328			242,783
12- -1000 \ X	12,251			12,251	5,222			17,473
Acct Total	12,251	238,455	78,015	328,721	17,110			345,831
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 16						965		965
12- -1004 \ X						2,745,420		2,745,420
12- -3322 \ X						225		225
Acct Total						2,746,610		2,746,610
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	354,000			354,000	86,458			440,458
Acct Total	354,000			354,000	86,458			440,458
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
² 12- -1002 \ 16			872	872		1,853		2,726
¹ 12- -1002 \ X	8,339			8,339	12,770	9,012		30,121
Acct Total	8,339		872	9,211	12,770	10,865		32,847
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			73
12- -1080 \ X	3			3				3
Acct Total	3			3	72			76
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	54			54				54
Acct Total	54			54				54

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X		4,176		4,176				4,176
Acct Total		4,176		4,176				4,176
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Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X		269		269				269
Acct Total		269		269				269
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						2,113		2,113
Acct Total						2,113		2,113
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						536		536
Acct Total						536		536
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 15 \ 16			11,983	11,983				11,983
12- -0403 \ 16			43,187	43,187	97,177			140,364
12- -0403 \ X	5,204			5,204	298			5,502
Acct Total	5,204		55,170	60,374	97,475			157,849
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X		11,390		11,390				11,390
Acct Total		11,390		11,390				11,390
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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 16			227,249	227,249				227,249
12- -0137 \ X	302			302				302
Acct Total	302		227,249	227,551				227,551
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	11,164			11,164				11,164
Acct Total	11,164			11,164				11,164
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	18,805			18,805				18,805
Acct Total	18,805			18,805				18,805
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	31,827			31,827				31,827
Acct Total	31,827			31,827				31,827
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 16			17,665	17,665				17,665
¹ 12- -2081 \ X	23,413			23,413				23,413
Acct Total	23,413		17,665	41,078				41,078
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					143,977			143,977
Acct Total					143,977			143,977
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					14,935			14,935
Acct Total					14,935			14,935

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
¹ 12- -0402 \ X	44			44				44
² 12- -1900 \ 16			792	792		8,008		8,800
¹ 12- -1900 \ X	4,528			4,528		53,297		57,824
Acct Total	4,572		792	5,364		61,305		66,668
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						322,280		322,280
Acct Total						322,280		322,280
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						3,876		3,876
Acct Total						3,876		3,876
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	44,764			44,764				44,764
Acct Total	44,764			44,764				44,764
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 16							2,493	2,493
Acct Total							2,493	2,493
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						1,226		1,226
Acct Total						1,226		1,226
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						1,786		1,786
Acct Total						1,786		1,786

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
Acct Total						2,092		2,092
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 16							5	5
1 12- -1908 \ X						24,114		24,114
Acct Total						24,114	5	24,119
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						174,150		174,150
Acct Total						174,150		174,150
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				23,179				23,179
Acct Total				23,179				23,179
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
1 12- -1980 \ X				268,513				268,513
Acct Total				268,513				268,513
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 16							86	86
12- -1230 \ X							8,000	8,000
Acct Total							8,086	8,086

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						1,153,430		1,153,430
Acct Total						1,153,430		1,153,430
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	35,530			35,530		204		35,733
Acct Total	35,530			35,530		204		35,733
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						195		195
Acct Total						195		195
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -1404 \ X	-273			-273				-273
² 12- -2280 \ X	1			1				1
² 12- -2900 15 \ 16			525	525				525
² 12- -2900 \ 16			63,581	63,581	110,413			173,994
¹ 12- -2900 \ X	19,109			19,109	4,664			23,773
¹ 12- -8232 \ X	1,325			1,325				1,325
Acct Total	20,162		64,106	84,268	115,077			199,345
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	255,402			255,402				255,402
Acct Total	255,402			255,402				255,402
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	330,980			330,980				330,980
72-12-2278 \ X	198,060			198,060				198,060
Acct Total	529,040			529,040				529,040

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ 16							2,528	2,528
¹ 12- -2277 \ X	927			927				927
Acct Total	927			927			2,528	3,455
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					258,243			258,243
Acct Total					258,243			258,243
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					11,462			11,462
Acct Total					11,462			11,462
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 16			34,680	34,680				34,680
Acct Total			34,680	34,680				34,680
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 16							15,336,657	15,336,657
12- -3505 15 \ 16							6,007	6,007
12- -3505 16 \ 17							118,206	118,206
12- -3505 15 \ 18							37	37
¹ 12- -3505 \ X					27,292			27,292
Acct Total					27,292		15,460,907	15,488,199

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 15 \ 16			2,181	2,181		215,940		218,121
² 12- -3539 16 \ 17		14,703		14,703		1,455,604		1,470,307
¹ 12- -3539 13 \ 17						6,213		6,213
¹ 12- -3539 \ X	8,274			8,274		76,505		84,780
Acct Total	8,274	14,703	2,181	25,158		1,754,262		1,779,421
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 15 \ 16			30,869	30,869				30,869
² 12- -3510 16 \ 17		26,055		26,055		625,320		651,375
¹ 12- -3510 \ X	219,327			219,327		2,238		221,564
Acct Total	219,327	26,055	30,869	276,251		627,558		903,808
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 15 \ 16			3,297	3,297		2		3,299
² 12- -3507 16 \ 17		86,009		86,009		1,755		87,764
Acct Total		86,009	3,297	89,306		1,757		91,063
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	93,909			93,909	66,943			160,852
Acct Total	93,909			93,909	66,943			160,852
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	81,976			81,976	48,257			130,233
12- -8034 \ X	115			115				115
Acct Total	82,091			82,091	48,257			130,348

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	315,290			315,290	134,214			449,504
14-12-1106 \ X	78			78				78
Acct Total	315,368			315,368	134,214			449,582
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 15 \ 16			366	366				366
12- -1105 \ X	83,527			83,527	107,597			191,124
12- -5367 \ X	49,494			49,494				49,494
14-12-1105 \ X	1,603			1,603				1,603
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	116			116				116
96-12-1105 \ X	48			48				48
Acct Total	135,116		366	135,482	107,597			243,079
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	650			650				650
Acct Total	650			650				650
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	445,342			445,342	52,406			497,747
Acct Total	445,342			445,342	52,406			497,747
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	823,000			823,000				823,000
Acct Total	823,000			823,000				823,000

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X		2,691		2,691				2,691
Acct Total		2,691		2,691				2,691
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						22,149		22,149
Acct Total						22,149		22,149
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
² 12- -5004 \ X		10,487		10,487		51,201		61,688
² 12- -5208 \ 16			107	107		523		630
¹ 12- -5216 \ X						30,000		30,000
Acct Total		10,487	107	10,594		81,724		92,318

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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			56,023		56,023
12- -5202	\	X			28,419		28,419
12- -5203	\	X			51		51
12- -5204	\	X			78,862		78,862
12- -5206	\	X			47,626		47,626
12- -5214	\	X			1,206		1,206
12- -5215	\	X			305,294		305,294
12- -5219	\	X			16,869		16,869
12- -5220	\	X			10		10
12- -5223	\	X			12		12
12- -5264	\	X			25,809		25,809
12- -5268	\	X			79,576		79,576
12- -5277	\	X			4,289		4,289
12- -5360	\	X			3,604		3,604
12- -5361	\	X			16,290		16,290
12- -5363	\	X			16		16
12- -5462	\	X			336		336
Acct Total					664,292		664,292
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			137,016		137,016
Acct Total					137,016		137,016
<hr/>							

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						330,059		330,059
12- -8039 \ X						5,920		5,920
12- -8046 \ X						12,735		12,735
Acct Total						348,714		348,714
Agency Tot	5,258,728	374,087	1,460,049	7,092,864	1,773,299	44,750,787	15,585,448	69,202,397

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 15 \ 16			714	714				714
13- -0120 \ 16			14,649	14,649				14,649
13- -0120 \ X	57			57	138			195
Acct Total	57		15,363	15,420	138			15,558
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,659			1,659				1,659
13- -0126 14 \ 16			1	1				1
13- -0126 15 \ 16			3	3				3
13- -0126 \ 16			6,726	6,726	360			7,086
13- -0126 16 \ 17		1,355		1,355				1,355
13- -0126 15 \ 17		7		7				7
13- -0126 16 \ 18		849		849				849
13- -0126 \ X	2,810			2,810				2,810
Acct Total	4,469	2,211	6,730	13,410	360			13,770
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	17,124			17,124				17,124
Acct Total	17,124			17,124				17,124
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					28,564			28,564
Acct Total					28,564			28,564
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						3,141		3,141
Acct Total						3,141		3,141

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 16			6,917	6,917				6,917
13- -0125 \ X	3,157			3,157	319			3,476
Acct Total	3,157		6,917	10,074	319			10,393
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	225,818			225,818	10,882			236,700
Acct Total	226,006			226,006	10,882			236,888
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						161		161
Acct Total						161		161
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 16						54,331		54,331
Acct Total						54,331		54,331
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 15 \ 16			3,864	3,864				3,864
13- -0450 16 \ 17		305,086		305,086				305,086
13- -0450 \ X	1,085			1,085				1,085
Acct Total	1,085	305,086	3,864	310,035				310,035
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	80,859			80,859	169,221			250,080
Acct Total	80,859			80,859	169,221			250,080

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 15 \ 16			1,046	1,046	424			1,470
13- -1500 16 \ 17		27,555		27,555	1,345			28,900
13- -4323 \ X					174			174
Acct Total		27,555	1,046	28,601	1,943			30,544
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 15 \ 16			11,869	11,869	543			12,412
13- -1250 11 \ 16			452	452				452
13- -1250 16 \ 17		105,286		105,286	761			106,047
13- -1250 \ X	2,843			2,843	5,910			8,753
Acct Total	2,843	105,286	12,321	120,450	7,214			127,664
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	31,707			31,707	3,792			35,498
Acct Total	31,707			31,707	3,792			35,498
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 16			10,326	10,326				10,326
13- -0201 \ X	78			78				78
Acct Total	78		10,326	10,404				10,404

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 14 \ 16			24	24				24
² 13- -1450 15 \ 16			8,295	8,295				8,295
² 13- -1450 \ 16			6,557	6,557				6,557
² 13- -1450 16 \ 17		925,879		925,879				925,879
¹ 13- -1450 15 \ 17		392		392				392
² 13- -1450 16 \ 18		17,023		17,023				17,023
¹ 13- -1450 \ X	62,764			62,764	79,925	53,178		195,866
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	24			24				24
Acct Total	63,310	943,294	14,876	1,021,480	79,925	53,178		1,154,582
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 14 \ 16			1,054	1,054				1,054
13- -1460 15 \ 17		2,831		2,831				2,831
13- -1460 16 \ 18		340,796		340,796				340,796
13- -1460 \ X	300,404			300,404				300,404
Acct Total	300,404	343,627	1,054	645,085				645,085
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						13,733		13,733
Acct Total						13,733		13,733
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 15 \ 16			4	4				4
13- -1451 16 \ 17		27,125		27,125				27,125
Acct Total		27,125	4	27,129				27,129
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						265		265
Acct Total						265		265
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 16			651	651				651
Acct Total			651	651				651
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						15,969		15,969
Acct Total						15,969		15,969
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						3,024		3,024
13- -5439 \ X						291		291
Acct Total						3,315		3,315
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,008			1,008				1,008
Acct Total	1,008			1,008				1,008

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	560			560				560
Acct Total	560			560				560
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						773		773
Acct Total						773		773
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						8,118		8,118
Acct Total						8,118		8,118
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						127,019		127,019
Acct Total						127,019		127,019
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						106		106
Acct Total						106		106
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					377,846			377,846
Acct Total					377,846			377,846

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					7,993			7,993
Acct Total					7,993			7,993
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 16			891	891				891
13- -0500 \ X	214,883			214,883				214,883
13- -0549 \ X	113			113				113
Acct Total	214,996		891	215,887				215,887
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	117,521			117,521				117,521
Acct Total	117,521			117,521				117,521
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	105,675			105,675	1,536			107,212
Acct Total	105,675			105,675	1,536			107,212
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					72,078			72,078
Acct Total					72,078			72,078
<hr/>								
Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)								
13- -0513 12 \ 22						83,961		83,961
Acct Total						83,961		83,961
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 15 \ 16			2,503	2,503				2,503
13- -0550 16 \ 17		11,994		11,994				11,994
13- -0550 \ X	547			547	36,351			36,899
Acct Total	547	11,994	2,503	15,044	36,351			51,396
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	907			907				907
Acct Total	907			907				907
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	279			279				279
Acct Total	279			279				279
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					8,585,059			8,585,059
Acct Total					8,585,059			8,585,059
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					5,455			5,455
Acct Total					5,455			5,455
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					6,629,769			6,629,769
Acct Total					6,629,769			6,629,769
Agency Tot	1,172,647	1,766,178	76,546	3,015,371	798,162	15,532,839	54,331	19,400,703

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 16			7,718,392	7,718,392	172,504			7,890,896
21- -2010 \ X	342			342				342
Acct Total	342		7,718,392	7,718,734	172,504			7,891,238
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 16			4,649,416	4,649,416	68,078			4,717,494
17- -1453 \ X	346			346				346
Acct Total	346		4,649,416	4,649,762	68,078			4,717,840
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 16			2,323,419	2,323,419	6,702			2,330,120
17- -1105 \ X	212			212				212
Acct Total	212		2,323,419	2,323,631	6,702			2,330,332
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 16			5,052,952	5,052,952				5,052,952
57- -3500 \ X	272			272				272
Acct Total	272		5,052,952	5,053,224				5,053,224
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 16			809,425	809,425	11,959			821,384
Acct Total			809,425	809,425	11,959			821,384
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 16			291,563	291,563	11,268			302,830
Acct Total			291,563	291,563	11,268			302,830
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 16			124,583	124,583	1,769			126,352
Acct Total			124,583	124,583	1,769			126,352

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 16			187,062	187,062				187,062
Acct Total			187,062	187,062				187,062
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 16			1,343,881	1,343,881	15,482			1,359,363
Acct Total			1,343,881	1,343,881	15,482			1,359,363
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 16			459,287	459,287	488			459,775
Acct Total			459,287	459,287	488			459,775
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 16			8,658,030	8,658,030	4,045,148			12,703,178
21- -2020 15 \ 16			4,940	4,940				4,940
21- -2020 \ X	179,289			179,289				179,289
Acct Total	179,289		8,662,970	8,842,259	4,045,148			12,887,407
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 16			7,799,380	7,799,380	2,066,698			9,866,078
17- -1804 \ X	3,569			3,569				3,569
Acct Total	3,569		7,799,380	7,802,949	2,066,698			9,869,647
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 16			1,327,886	1,327,886	87,954			1,415,840
17- -1106 \ X	1,524			1,524				1,524
Acct Total	1,524		1,327,886	1,329,410	87,954			1,417,364
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 16			8,051,822	8,051,822	580,656			8,632,478
57- -3400 \ X	9,359			9,359				9,359
69-57-3400 \ 16			3,481	3,481				3,481
Acct Total	9,359		8,055,303	8,064,662	580,656			8,645,318
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 16			6,099,077	6,099,077	584,963			6,684,040
97- -0100 15 \ 16			545,803	545,803				545,803
97- -0100 16 \ 17		1,160,000		1,160,000				1,160,000
97- -0100 \ X	625,201			625,201	17,673			642,875
Acct Total	625,201	1,160,000	6,644,880	8,430,081	602,636			9,032,718
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 16			58,410	58,410	243			58,653
97- -0107 14 \ 16			1,000	1,000				1,000
97- -0107 15 \ 16			4	4				4
97- -0107 16 \ 17		1,470		1,470				1,470
97- -0107 15 \ 17		1,000		1,000				1,000
Acct Total		2,470	59,414	61,884	243			62,127
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 16			492,992	492,992	5,204			498,195
Acct Total			492,992	492,992	5,204			498,195
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 16			181,739	181,739	1,196			182,934
Acct Total			181,739	181,739	1,196			182,934

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)							
17- -1107 \ 16		34,744	34,744	649			35,392
Acct Total		34,744	34,744	649			35,392
<hr/>							
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)							
57- -3740 \ 16		516,831	516,831	114,634			631,465
Acct Total		516,831	516,831	114,634			631,465
<hr/>							
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)							
21- -2065 \ 16		1,276,317	1,276,317	56,956			1,333,273
21- -2065 \ X	657		657				657
Acct Total	657	1,276,317	1,276,974	56,956			1,333,930
<hr/>							
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)							
57- -3840 \ 16		1,197,415	1,197,415	231,647			1,429,062
Acct Total		1,197,415	1,197,415	231,647			1,429,062
<hr/>							
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)							
97- -0118 \ X	9,972		9,972				9,972
Acct Total	9,972		9,972				9,972
<hr/>							
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)							
97- -0104 \ 16		3,867	3,867				3,867
Acct Total		3,867	3,867				3,867
<hr/>							
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)							
97- -0105 \ 16		58,704	58,704				58,704
Acct Total		58,704	58,704				58,704

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	8,838			8,838				8,838
Acct Total	8,838			8,838				8,838
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 14 \ 16			211,950	211,950	101			212,050
¹ 97- -0130 15 \ 16			712,013	712,013	1,132			713,145
97- -0130 \ 16						5,615,091		5,615,091
¹ 97- -0130 15 \ 17		112,913		112,913	1,109			114,022
97- -0130 16 \ 17						1,711,179		1,711,179
97- -0130 16 \ 18						330,966		330,966
¹ 97- -0130 \ X	13,839			13,839				13,839
Acct Total	13,839	112,913	923,963	1,050,715	2,342	7,657,236		8,710,292
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
97- -0810 \ X	605			605				605
Acct Total	605			605				605
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 15 \ 16			39,528	39,528				39,528
97- -0819 16 \ 17		83,376		83,376				83,376
97- -0819 \ X	282			282				282
Acct Total	282	83,376	39,528	123,186				123,186

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)							
97- -0134 14 \ 16			29,606	29,606			29,606
97- -0134 15 \ 17		20,375		20,375			20,375
97- -0134 16 \ 18		203,405		203,405			203,405
97- -0134 \ X	3,113			3,113			3,113
97- -5751 \ X	363			363			363
Acct Total	3,476	223,780	29,606	256,862			256,862
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)							
97- -0145 15 \ 16			62,562	62,562			62,562
97- -0145 16 \ 17		682,790		682,790			682,790
Acct Total		682,790	62,562	745,352			745,352
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)							
17- -1236 \ X	40			40			40
Acct Total	40			40			40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)							
21- -2091 15 \ 16			261,982	261,982			261,982
21- -2091 16 \ 17		1,534,166		1,534,166			1,534,166
21- -2091 \ X	193,625			193,625			193,625
Acct Total	193,625	1,534,166	261,982	1,989,773			1,989,773
Budget Acct: Iraq Train and Equip Fund (007-10-2097)							
21- -2097 15 \ 16			166,364	166,364			166,364
21- -2097 16 \ 17		459,438		459,438			459,438
Acct Total		459,438	166,364	625,802			625,802

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)							
197-	-0111	14 \ 16			95,572		95,572
197-	-0111	15 \ 17			456,708		456,708
Acct Total					552,280		552,280
<hr/>							
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)							
17-	-0513	15 \ 21	219,700	219,700			219,700
17-	-0513	14 \ 21	1,423,000	1,423,000			1,423,000
Acct Total							1,642,700
<hr/>							
Budget Acct: Emergency Response Fund (007-10-0833)							
97-	-0833	\ X	207,450	207,450			207,450
Acct Total							207,450
<hr/>							
Budget Acct: Emergency Response (007-10-4965)							
97-	-4965	\ X	11,462	11,462			11,462
Acct Total							11,462
<hr/>							
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97-	-5441	\ X			606,627		606,627
Acct Total					606,627		606,627
<hr/>							
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21-	-5098	\ X			12,176		12,176
21-	-5286	\ X			114		114
97-	-5195	\ X			2,468		2,468
Acct Total					14,758		14,758
<hr/>							
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)							
17-	-5185	\ X	10	10			10
Acct Total							10

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		54,494		54,494				54,494
Acct Total		54,494		54,494				54,494
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		168,628		168,628				168,628
Acct Total		168,628		168,628				168,628
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,468		1,468				1,468
Acct Total		1,468		1,468				1,468
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					61,420			61,420
Acct Total					61,420			61,420
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					13,624			13,624
Acct Total					13,624			13,624
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					7,048			7,048
Acct Total					7,048			7,048
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		9,446		9,446				9,446
Acct Total		9,446		9,446				9,446

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Aircraft Procurement, Army (007-15-2031)							
21- -2031 14 \ 16			100,110	100,110	71,877		171,987
21- -2031 15 \ 17		637,588		637,588	38,157		675,744
21- -2031 16 \ 18		1,871,493		1,871,493	144,157		2,015,651
21- -2031 \ X	13,279			13,279			13,279
Acct Total	13,279	2,509,081	100,110	2,622,470	254,191		2,876,661
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 14 \ 16			63,073	63,073	43,592		106,664
21- -2032 15 \ 17		107,458		107,458	39,475		146,933
21- -2032 16 \ 18		556,483		556,483	73,492		629,975
Acct Total		663,941	63,073	727,014	156,559		883,572
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 14 \ 16			10,889	10,889	694		11,583
21- -2033 15 \ 17		190,493		190,493	1,977		192,470
21- -2033 16 \ 18		1,248,721		1,248,721	1,124		1,249,845
Acct Total		1,439,214	10,889	1,450,103	3,795		1,453,898
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
21- -2034 14 \ 16			26,601	26,601	86,329		112,930
21- -2034 15 \ 17		102,081		102,081	285,336		387,417
21- -2034 16 \ 18		582,314		582,314	981,867		1,564,180
Acct Total		684,395	26,601	710,996	1,353,532		2,064,527

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 14 \ 16			162,646	162,646	1,891			164,537
21- -2035 15 \ 17		722,560		722,560	26,115			748,675
21- -2035 16 \ 18		2,863,732		2,863,732	20,299			2,884,030
21- -2035 \ X	12,610			12,610				12,610
Acct Total	12,610	3,586,292	162,646	3,761,548	48,305			3,809,852
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 14 \ 16			10,000	10,000				10,000
21- -2093 15 \ 17		32,486		32,486				32,486
21- -2093 16 \ 18		109,998		109,998	5,076			115,074
Acct Total		142,484	10,000	152,484	5,076			157,560
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 14 \ 16			655,417	655,417	1,384			656,800
17- -1506 15 \ 17		2,894,098		2,894,098				2,894,098
17- -1506 16 \ 18		7,798,624		7,798,624				7,798,624
Acct Total		10,692,722	655,417	11,348,139	1,384			11,349,522
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 14 \ 16			68,466	68,466	37			68,504
17- -1507 15 \ 17		227,194		227,194	1,704			228,898
17- -1507 16 \ 18		929,952		929,952	1,152			931,104
17- -1507 \ X	4,327			4,327				4,327
Acct Total	4,327	1,157,146	68,466	1,229,939	2,893			1,232,833

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 14 \ 16			7,535	7,535	146			7,680
17- -1508 15 \ 17		96,424		96,424	366			96,790
17- -1508 16 \ 18		208,309		208,309	6,515			214,824
Acct Total		304,733	7,535	312,268	7,027			319,294
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 12 \ 16			1,461,871	1,461,871				1,461,871
17- -1611 \ 16			134,295	134,295				134,295
17- -1611 13 \ 17		1,555,280		1,555,280				1,555,280
17- -1611 08 \ 17		13,458		13,458				13,458
17- -1611 07 \ 18		7,683		7,683				7,683
17- -1611 14 \ 18		1,521,144		1,521,144				1,521,144
17- -1611 10 \ 18		318,236		318,236				318,236
17- -1611 15 \ 19		3,145,604		3,145,604				3,145,604
17- -1611 16 \ 20		7,083,729		7,083,729				7,083,729
17- -1611 11 \ 20		752,125		752,125				752,125
17- -1611 09 \ 20		36,157		36,157				36,157
17- -1611 \ X	40			40				40
Acct Total	40	14,433,416	1,596,166	16,029,622				16,029,622
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Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 14 \ 16			144,239	144,239	2,572			146,812
17- -1810 15 \ 17		503,808		503,808	45,818			549,626
17- -1810 16 \ 18		2,507,978		2,507,978	47,583			2,555,562
17- -1810 \ X	15,019			15,019				15,019
Acct Total	15,019	3,011,786	144,239	3,171,044	95,973			3,267,019

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
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Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 14 \ 16			13,661	13,661				13,661
17- -1109 15 \ 17		49,205		49,205				49,205
17- -1109 16 \ 18		619,652		619,652	3,015			622,667
Acct Total		668,857	13,661	682,518	3,015			685,533
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 14 \ 16			1,010,077	1,010,077				1,010,078
57- -3010 15 \ 17		5,354,732		5,354,732	34,085			5,388,818
57- -3010 16 \ 18		11,208,732		11,208,732	46,330			11,255,062
57- -3010 \ X	8,138			8,138				8,138
Acct Total	8,138	16,563,464	1,010,077	17,581,679	80,415			17,662,096
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Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 14 \ 16			187,378	187,378	4,735			192,112
57- -3020 15 \ 17		758,155		758,155	2,979			761,134
57- -3020 16 \ 18		1,742,109		1,742,109	29,078			1,771,187
57- -3020 \ X	46			46				46
Acct Total	46	2,500,264	187,378	2,687,688	36,792			2,724,479
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Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 16 \ 18		1,134,616		1,134,616	-255			1,134,361
Acct Total		1,134,616		1,134,616	-255			1,134,361

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 14 \ 16			16,573	16,573	3,681			20,255
57- -3011 15 \ 17		150,753		150,753	46,162			196,916
57- -3011 16 \ 18		439,811		439,811	36,015			475,826
Acct Total		590,564	16,573	607,137	85,858			692,997
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 14 \ 16			118,122	118,122	-38			118,084
57- -3080 15 \ 17		841,852		841,852	-2,217			839,634
57- -3080 16 \ 18		6,974,051		6,974,051	131,107			7,105,158
57- -3080 \ X	19,378			19,378				19,378
Acct Total	19,378	7,815,903	118,122	7,953,403	128,852			8,082,254
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 14 \ 16			36,576	36,576	6,965			43,540
97- -0300 15 \ 17		340,221		340,221	19,427			359,648
97- -0300 16 \ 18		1,902,949		1,902,949	122,588			2,025,537
Acct Total		2,243,170	36,576	2,279,746	148,980			2,428,725
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 14 \ 16			142,751	142,751				142,751
97- -0350 15 \ 17		767,491		767,491				767,491
97- -0350 16 \ 18		961,101		961,101				961,101
Acct Total		1,728,592	142,751	1,871,343				1,871,343
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	177,258			177,258				177,258
Acct Total	177,258			177,258				177,258

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 15 \ 16			7,429	7,429	61			7,490
97- -0390 \ 16			21,496	21,496	20			21,516
97- -0390 15 \ 17		858		858				858
97- -0390 16 \ 17		156,706		156,706				156,706
97- -0390 \ X	708			708				708
Acct Total	2,381	157,564	28,925	188,870	81			188,951
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 15 \ 16			229,450	229,450	327,330			556,780
21- -2040 16 \ 17		2,362,828		2,362,828	1,910,091			4,272,919
21- -2040 \ X	180,472			180,472				180,472
Acct Total	180,472	2,362,828	229,450	2,772,750	2,237,421			5,010,171
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 15 \ 16			217,107	217,107	19,462			236,569
17- -1319 16 \ 17		3,726,830		3,726,830	72,221			3,799,050
17- -1319 \ X	45,420			45,420				45,420
Acct Total	45,420	3,726,830	217,107	3,989,357	91,683			4,081,039
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 15 \ 16			457,536	457,536	45,571			503,107
57- -3600 16 \ 17		6,540,416		6,540,416	914,784			7,455,200
57- -3600 \ X	19,053			19,053				19,053
Acct Total	19,053	6,540,416	457,536	7,017,005	960,355			7,977,360

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 15 \ 16			634,342	634,342	73,750			708,092
97- -0400 16 \ 17		4,914,205		4,914,205	389,213			5,303,418
97- -0400 \ X	72,672			72,672				72,672
Acct Total	72,672	4,914,205	634,342	5,621,219	462,963			6,084,182
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 15 \ 16			4,967	4,967				4,967
97- -0460 16 \ 17		37,857		37,857				37,857
Acct Total		37,857	4,967	42,824				42,824
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Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						3,131		3,131
Acct Total						3,131		3,131
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 12 \ 16			274,764	274,764	95,334			370,097
21- -2050 13 \ 17		272,558		272,558	281,501			554,058
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 14 \ 18		126,136		126,136	600,585			726,721
21- -2050 15 \ 19		282,079		282,079	701,978			984,057
21- -2050 16 \ 20		728,987		728,987	1,904,208			2,633,195
21- -2050 \ X	77			77				77
Acct Total	77	1,446,760	274,764	1,721,601	3,583,606			5,305,205

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 12 \ 16			93,723	93,723	11,558			105,281
17- -1205 13 \ 17		238,075		238,075	34,241			272,316
17- -1205 14 \ 18		517,713		517,713	63,271			580,984
17- -1205 15 \ 18		8,841		8,841				8,841
17- -1205 15 \ 19		351,524		351,524	75,525			427,049
17- -1205 16 \ 20		1,336,166		1,336,166	161,954			1,498,120
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	2,452,319	93,723	2,546,692	346,549			2,893,241
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 12 \ 16			37,587	37,587				37,587
57- -3300 13 \ 17		5,199		5,199				5,199
57- -3300 15 \ 17		127,824		127,824				127,824
57- -3300 14 \ 18		96,230		96,230				96,230
57- -3300 15 \ 18		-5,086		-5,086				-5,086
57- -3300 15 \ 19		210,254		210,254				210,254
57- -3300 16 \ 20		1,106,067		1,106,067				1,106,067
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
Acct Total	6,512	1,542,238	37,587	1,586,337				1,586,337

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16			400	400				400
97- -0500 12 \ 16			285,994	285,994				285,994
97- -0500 15 \ 17		4,940		4,940				4,940
97- -0500 13 \ 17		680,154		680,154				680,154
97- -0500 14 \ 18		942,393		942,393				942,393
97- -0500 15 \ 19		1,068,110		1,068,110				1,068,110
97- -0500 16 \ 20		1,655,205		1,655,205				1,655,205
Acct Total		4,350,802	286,394	4,637,196				4,637,196
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	225,320			225,320				225,320
Acct Total	225,320			225,320				225,320
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 12 \ 16			52,964	52,964				52,964
21- -2085 13 \ 17		112,035		112,035				112,035
21- -2085 14 \ 18		48,811		48,811				48,811
21- -2085 15 \ 19		38,208		38,208				38,208
21- -2085 16 \ 20		206,028		206,028				206,028
Acct Total		405,082	52,964	458,046				458,046
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 12 \ 16			4,976	4,976				4,976
57- -3830 13 \ 17		3,284		3,284				3,284
57- -3830 14 \ 18		18,580		18,580	100			18,680
57- -3830 15 \ 19		14,490		14,490				14,490
57- -3830 16 \ 20		136,240		136,240				136,240
Acct Total		172,594	4,976	177,570	100			177,670

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 12 \ 16			33,500	33,500			33,500
21- -2086 13 \ 17		7,999		7,999			7,999
21- -2086 14 \ 18		45,542		45,542			45,542
21- -2086 15 \ 18		17,737		17,737			17,737
21- -2086 15 \ 19		37,637		37,637			37,637
21- -2086 16 \ 20		138,853		138,853			138,853
69-21-2086 16 \ 20		5,000		5,000			5,000
Acct Total		252,768	33,500	286,268			286,268
<hr/>							
Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 12 \ 16			1,572	1,572			1,572
17- -1235 13 \ 17		25,121		25,121			25,121
17- -1235 14 \ 18		17,994		17,994			17,994
17- -1235 15 \ 18		2,934		2,934			2,934
17- -1235 15 \ 19		21,100		21,100			21,100
17- -1235 16 \ 20		35,982		35,982			35,982
Acct Total		103,131	1,572	104,703			104,703
<hr/>							
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)							
57- -3730 12 \ 16			460	460			460
57- -3730 13 \ 17		1,360		1,360			1,360
57- -3730 14 \ 18		12,458		12,458			12,458
57- -3730 15 \ 19		36,533		36,533			36,533
57- -3730 16 \ 20		46,888		46,888			46,888
Acct Total		97,239	460	97,699			97,699

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 13 \ 17		8,363		8,363				8,363
97- -0391 14 \ 18		1,706		1,706				1,706
97- -0391 15 \ 19		17,042		17,042				17,042
Acct Total		27,111		27,111				27,111
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X		7,771		7,771				7,771
97- -0516 \ X		410,628		410,628	43,325			453,953
Acct Total		418,399		418,399	43,325			461,724
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X		43,642		43,642	6,215			49,857
Acct Total		43,642		43,642	6,215			49,857
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X		5,204		5,204				5,204
97- -0512 \ X		291,970		291,970	979			292,949
Acct Total		297,174		297,174	979			298,153
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X		709		709				709
Acct Total		709		709				709
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 12 \ 16			40,928	40,928				40,928
21- -0720 13 \ 17		64		64				64
21- -0720 14 \ 18		2,470		2,470				2,470
21- -0720 15 \ 19		34,311		34,311				34,311
21- -0720 16 \ 20		110,961		110,961				110,961
Acct Total		147,806	40,928	188,734				188,734
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 16			107,347	107,347	1,256			108,602
Acct Total			107,347	107,347	1,256			108,602
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 12 \ 16			4,171	4,171				4,171
17- -0730 13 \ 17		6,860		6,860				6,860
17- -0730 14 \ 18		28,336		28,336				28,336
17- -0730 15 \ 19		11,224		11,224				11,224
17- -0730 16 \ 20		28,541		28,541				28,541
Acct Total		74,961	4,171	79,132				79,132
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 16			67,219	67,219	6,400			73,620
Acct Total			67,219	67,219	6,400			73,620
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 12 \ 16			30,531	30,531				30,531
57- -0740 13 \ 17		70,669		70,669				70,669
57- -0740 14 \ 18		21,101		21,101				21,101
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		237,362		237,362				237,362
Acct Total		334,859	30,531	365,390				365,390
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 16			107,957	107,957	-1,061			106,896
Acct Total			107,957	107,957	-1,061			106,896
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 16			8,142	8,142				8,142
Acct Total			8,142	8,142				8,142
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	70,432			70,432	20,423			90,855
97- -4091 \ X	623			623	150			773
Acct Total	71,055			71,055	20,573			91,628
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	19,073			19,073				19,073
Acct Total	19,073			19,073				19,073
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						207,497		207,497
Acct Total						207,497		207,497
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						233,644		233,644
Acct Total						233,644		233,644
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	5,041			5,041	67,329			72,370
Acct Total	5,041			5,041	67,329			72,370
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	82,791			82,791	3,784,050			3,866,841
Acct Total	82,791			82,791	3,784,050			3,866,841
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,531			1,531	7,768,133			7,769,665
Acct Total	1,531			1,531	7,768,133			7,769,665
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	41,595			41,595	5,649,334			5,690,929
Acct Total	41,595			41,595	5,649,334			5,690,929
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	131,434			131,434	13,066,118			13,197,552
Acct Total	131,434			131,434	13,066,118			13,197,552
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	486,539			486,539	1,234,556			1,721,096
Acct Total	486,539			486,539	1,234,556			1,721,096

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						107,749		107,749
Acct Total						107,749		107,749
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	50,972			50,972				50,972
Acct Total	50,972			50,972				50,972
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						19,525		19,525
Acct Total						19,525		19,525
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						91,982		91,982
97- -8358 \ X						966,240		966,240
Acct Total						1,058,222		1,058,222
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,063		7,063
Acct Total						7,063		7,063
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						4,698		4,698
17- -8723 \ X						122		122
17- -8733 \ X						18,943		18,943
21- -8063 \ X						24		24
21- -8927 \ X						25,961		25,961
57- -8928 \ X						12,453		12,453
Acct Total						62,201		62,201

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	3,894			3,894				3,894
Acct Total	3,894			3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X					70,009			70,009
Acct Total					70,009			70,009
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X					100,331			100,331
Acct Total					100,331			100,331
<hr/>								
Agency Tot	4,934,399	106,919,643	67,851,269	179,705,311	49,826,570	3,125,129	7,657,236	240,314,239

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 15 \ 16			96,558	96,558				96,558
91- -0900 \ 16			23,455	23,455				23,455
91- -0900 16 \ 17		691,564		691,564				691,564
Acct Total		691,564	120,013	811,577				811,577
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 15 \ 16			1,214	1,214				1,214
91- -0102 \ 16			316,050	316,050				316,050
91- -0102 \ X	4,159			4,159				4,159
Acct Total	4,159		317,264	321,423				321,423
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 15 \ 16			38,241	38,241				38,241
91- -1000 \ 16			137,184	137,184				137,184
91- -1000 16 \ 17		346,593		346,593				346,593
Acct Total		346,593	175,425	522,018				522,018
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 16			107,449	107,449				107,449
91- -0203 16 \ 17		73,108		73,108				73,108
91- -0203 \ X	5,550			5,550				5,550
Acct Total	5,550	73,108	107,449	186,107				186,107
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 16			46,562	46,562				46,562
Acct Total			46,562	46,562				46,562

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 \ 16			719,209	719,209			719,209
91- -0204 16 \ 17		356,627		356,627			356,627
91- -0204 \ X					43,210		43,210
Acct Total		356,627	719,209	1,075,836	43,210		1,119,046
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 15 \ 16			5,214	5,214			5,214
91- -1300 16 \ 17		56,006		56,006			56,006
Acct Total		56,006	5,214	61,220			61,220
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 15 \ 16			493	493			493
91- -0300 \ 16			41,150	41,150			41,150
91- -0300 16 \ 17		17,815		17,815			17,815
Acct Total		17,815	41,643	59,458			59,458
Budget Acct: Rehabilitation Services (018-20-0301)							
² 91- -0301 \ 16			106,158	106,158			106,158
Acct Total			106,158	106,158			106,158
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 16			400	400			400
Acct Total			400	400			400

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 16			16,799	16,799				16,799
91- -0400 15 \ 16			12,629	12,629				12,629
91- -0400 16 \ 17		22,208		22,208				22,208
91- -0400 \ X	6			6	1,233			1,238
Acct Total	6	22,208	29,428	51,642	1,233			52,874
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 15 \ 16			122,299	122,299				122,299
² 91- -0201 \ 16			1,172,867	1,172,867				1,172,867
¹ 91- -0201 \ X	1,164			1,164				1,164
Acct Total	1,164		1,295,166	1,296,330				1,296,330
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ X	3,405			3,405				3,405
Acct Total	3,405			3,405				3,405
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 16			122	122				122
¹ 91- -1901 15 \ 16			19,096	19,096				19,096
² 91- -1901 \ 16			145	145				145
² 91- -1901 16 \ 17		20,150		20,150				20,150
Acct Total		20,150	19,363	39,513				39,513
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					699			699
91- -0242 \ X					5,199			5,199
91- -4250 \ X					6,946			6,946
Acct Total					12,844			12,844

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 15 \ 16			8,209,181	8,209,181				8,209,181
² 91- -0200 16 \ 17		19,294,107		19,294,107		6,779,011		26,073,118
² 91- -0248 \ 16			116	116		41		157
Acct Total		19,294,107	8,209,297	27,503,404		6,779,052		34,282,456
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 15 \ 16			10,590	10,590				10,590
² 91- -0202 16 \ 17		477,778		477,778	507			478,285
¹ 91- -0202 \ X	5,747			5,747				5,747
Acct Total	5,747	477,778	10,590	494,115	507			494,622
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 16						3,123		3,123
Acct Total						3,123		3,123
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						16,802		16,802
Acct Total						16,802		16,802
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,837,371		1,837,371
Acct Total						1,837,371		1,837,371
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						95		95
Acct Total						95		95
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						475,153		475,153
Acct Total						475,153		475,153

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						-77		-77
Acct Total						-77		-77
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 15 \ 16			8,718	8,718				8,718
91- -1100 16 \ 17		179,702		179,702				179,702
Acct Total		179,702	8,718	188,420				188,420
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Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 16			102,030	102,030	1,292			103,323
91- -0800 \ X	6,390			6,390				6,390
91- -8258 \ X	896			896				896
Acct Total	7,286		102,030	109,316	1,292			110,609
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Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 16			25,360	25,360	8			25,369
Acct Total			25,360	25,360	8			25,369
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 16			16,604	16,604	8			16,612
Acct Total			16,604	16,604	8			16,612
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Agency Tot	27,320	21,535,658	11,355,893	32,918,871	46,258	9,124,363		42,089,493

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 15 \ 16			3,152	3,152				3,152
89- -0313 16 \ 17		101,759		101,759				101,759
89- -0313 \ X	4,489			4,489				4,489
Acct Total	4,489	101,759	3,152	109,400				109,400
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 15 \ 16			51	51				51
89- -0314 16 \ 17		11,008		11,008				11,008
89- -0314 \ X	10,876			10,876				10,876
Acct Total	10,876	11,008	51	21,935				21,935
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 15 \ 16			184	184				184
89- -0240 16 \ 17		18,964		18,964				18,964
89- -0240 \ X	533,499			533,499	46,461			579,960
Acct Total	533,499	18,964	184	552,647	46,461			599,108
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	294,037			294,037				294,037
Acct Total	294,037			294,037				294,037
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,146			3,146				3,146
Acct Total	3,146			3,146				3,146
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 15 \ 16			1,613	1,613				1,613
89- -0251 16 \ 17		48,389		48,389				48,389
89- -0251 \ X	387,223			387,223				387,223
Acct Total	387,223	48,389	1,613	437,225				437,225
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 15 \ 16			1,319	1,319				1,319
89- -0243 16 \ 17		66,500		66,500	3			66,502
89- -0243 \ X	56,859			56,859	4,731			61,591
Acct Total	56,859	66,500	1,319	124,678	4,734			129,412
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	5,719			5,719				5,719
Acct Total	5,719			5,719				5,719
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 15 \ 16			1,768	1,768				1,768
89- -0222 16 \ 17		35,334		35,334				35,334
89- -0222 \ X	448,295			448,295	9,037			457,332
Acct Total	448,295	35,334	1,768	485,397	9,037			494,434

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 15 \ 16			25	25				25
89- -0337 16 \ 17		11,130		11,130	2,424			13,555
89- -0337 \ X	268,579			268,579				268,579
Acct Total	268,579	11,130	25	279,734	2,424			282,159
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	4,727			4,727	2,483			7,210
Acct Total	4,727			4,727	2,483			7,210
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 15 \ 16			145	145				145
89- -0319 16 \ 17		24,669		24,669				24,669
89- -0319 \ X	140,342			140,342	5,972			146,314
Acct Total	140,342	24,669	145	165,156	5,972			171,128
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 15 \ 16			755	755				755
89- -0318 16 \ 17		10,599		10,599				10,599
89- -0318 \ X	83,144			83,144	1,871			85,015
Acct Total	83,144	10,599	755	94,498	1,871			96,369
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	99			99				99
Acct Total	99			99				99

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 15 \ 16			3,681	3,681				3,681
89- -0321 16 \ 17		46,902		46,902				46,902
89- -0321 \ X	1,348,508			1,348,508	17,568			1,366,076
Acct Total	1,348,508	46,902	3,681	1,399,091	17,568			1,416,659
<hr/>								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	50,995			50,995	576			51,570
Acct Total	50,995			50,995	576			51,570
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 15 \ 16			336	336				336
89- -0213 16 \ 17		30,340		30,340				30,340
89- -0213 \ X	369,957			369,957	2,024			371,981
Acct Total	369,957	30,340	336	400,633	2,024			402,657
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	26,032			26,032				26,032
Acct Total	26,032			26,032				26,032
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	18,360			18,360				18,360
89- -0234 \ X	94			94				94
Acct Total	18,454			18,454				18,454
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						14,408		14,408
Acct Total						14,408		14,408

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	35,048			35,048				35,048
Acct Total	35,048			35,048				35,048
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	85,876			85,876	59			85,935
Acct Total	85,876			85,876	59			85,935
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	5,080			5,080				5,080
Acct Total	5,080			5,080				5,080
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						849		849
Acct Total						849		849
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						14		14
Acct Total						14		14
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	7,641			7,641				7,641
Acct Total	7,641			7,641				7,641
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	13,479			13,479				13,479
Acct Total	13,479			13,479				13,479
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	50,385			50,385				50,385
Acct Total	50,385			50,385				50,385

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					14,486			14,486
Acct Total					14,486			14,486
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 15 \ 16			485	485				485
89- -0322 16 \ 17						4,619		4,619
¹ 89- -0322 \ X	4,292,056			4,292,056				4,292,056
Acct Total	4,292,056		485	4,292,541		4,619		4,297,160
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 15 \ 16			64	64				64
² 89- -0208 16 \ 17		21,617		21,617				21,617
¹ 89- -0208 \ X	179,515			179,515	787			180,302
¹ 89- -0209 \ X	476,483			476,483				476,483
Acct Total	655,998	21,617	64	677,679	787			678,466
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	10,218			10,218	35,779			45,997
Acct Total	10,218			10,218	35,779			45,997
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	34,124			34,124	102,439			136,563
Acct Total	34,124			34,124	102,439			136,563
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	259,764			259,764	561,451			821,215
Acct Total	259,764			259,764	561,451			821,215
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,309			11,309	941			12,250
Acct Total	11,309			11,309	941			12,250
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	221			221				221
Acct Total	221			221				221
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					131,029			131,029
Acct Total					131,029			131,029

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,121,390		1,121,390
Acct Total						1,121,390		1,121,390
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 15 \ 16			15,045	15,045	20,199			35,243
89- -0228 16 \ 17		110,131		110,131				110,131
89- -0228 \ X	12,941			12,941				12,941
89- -8576 \ X	42			42				42
Acct Total	12,983	110,131	15,045	138,159	20,199			158,357
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 15 \ 16			1	1				1
89- -0236 16 \ 17		13,912		13,912				13,912
89- -0236 \ X	39			39				39
Acct Total	39	13,912	1	13,952				13,952
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					63,335			63,335
Acct Total					63,335			63,335
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Agency Tot	9,529,512	551,254	28,624	10,109,390	1,023,655	1,137,579	4,619	12,275,242

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
¹ 75- -0600 14 \ 16						378		378
² 75- -0600 \ 16			791,641	791,641	21,747			813,388
¹ 75- -0600 15 \ 17						703		703
75- -0600 16 \ 18					301			301
¹ 75- -0600 \ X	11,518			11,518	1,529,583	154		1,541,256
¹ 75- -0603 \ X	5,834			5,834				5,834
¹ 75- -5148 \ X						3,539		3,539
Acct Total	17,352		791,641	808,993	1,551,631	4,774		2,365,399
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						11,205		11,205
Acct Total						11,205		11,205
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	333			333				333
175- -0350 15 \ 16						12,477		12,477
275- -0350 16 \ 17					2,031	3,943		5,975
175- -0350 \ X	5,546			5,546	2,883	14,176		22,605
175- -0352 \ X						206,682		206,682
275- -0353 \ 16			101,510	101,510	3	197,055		298,568
175- -0353 \ X	165			165	42,195	5,278		47,639
275- -0354 \ 16			27,227	27,227	5	52,863		80,096
275- -0356 \ 16			42,150	42,150		81,821		123,971
175- -0356 14 \ 16			10,689	10,689				10,689
175- -0356 15 \ 17		3,833		3,833				3,833
275- -0356 16 \ 18		67,117		67,117		130,286		197,404
275- -0357 \ 16			20,187	20,187	166	39,508		59,861
175- -0357 \ X	1,270			1,270				1,270
275- -0358 \ 16			31,271	31,271		60,702		91,973
275- -0359 \ 16			9,641	9,641		18,716		28,357
275- -0360 \ 16			25,097	25,097		48,718		73,815
175- -0360 \ X	8,784			8,784		430,432		439,216
275- -0361 \ 16			13,423	13,423	26	26,106		39,554
175- -0365 \ X	95,353			95,353				95,353
Acct Total	111,451	70,950	281,195	463,596	47,309	1,328,763		1,839,671
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						29,273		29,273
Acct Total						29,273		29,273

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	2,916			2,916				2,916
Acct Total	2,916			2,916				2,916
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					52,055			52,055
Acct Total					52,055			52,055
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							58,891	58,891
Acct Total							58,891	58,891
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 16			23,935	23,935	706	249,147		273,788
¹ 75- -0390 \ X	361,667			361,667	592,835	53,952		1,008,454
² 75- -3921 \ X						1		1
Acct Total	361,667		23,935	385,602	593,541	303,100		1,282,243
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 16			113,761	113,761				113,761
Acct Total			113,761	113,761				113,761
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	405,527			405,527	5,415			410,942
¹ 75- -5071 \ X						10,027		10,027
Acct Total	405,527			405,527	5,415	10,027		420,969

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
175- -0943 12 \ 16			55	55				55
175- -0943 15 \ 16						39		39
175- -0943 14 \ 16						739		739
275- -0943 \ 16			40,680	40,680	98,618	1,407		140,705
175- -0943 15 \ 17						1,134		1,134
175- -0943 13 \ 17		76		76				76
275- -0943 16 \ 17		6,536		6,536	863	75		7,475
175- -0943 14 \ 18		1,995		1,995				1,995
275- -0943 16 \ 18					937	9		946
175- -0943 15 \ 19		764,286		764,286	142,547			906,832
175- -0943 \ X	166,133			166,133	27,964	78,205		272,302
275- -0947 \ 16			60,108	60,108		607		60,715
175- -0947 \ X						13,491		13,491
275- -0948 \ 16			211,498	211,498		2,136		213,634
175- -0948 \ X						245,038		245,038
275- -0949 \ 16			160,322	160,322		1,619		161,942
175- -0949 \ X						48,983		48,983
275- -0950 \ 16			242,184	242,184		2,446		244,630
275- -0951 \ 16			131,665	131,665		1,330		132,995
175- -0951 \ X						138,794		138,794
275- -0952 \ 16			111,426	111,426		1,126		112,552
275- -0953 \ 16			112,427	112,427		1,136		113,563
175- -0954 \ X						25,761		25,761
175- -0955 15 \ 16			874	874				874
275- -0955 \ 16			78,298	78,298		791		79,089
275- -0955 16 \ 17		22,134		22,134		224		22,358
275- -0956 \ 16			109,473	109,473		1,106		110,579

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0956 \ X	308,080			308,080				308,080
² 75- -0958 \ 16			37,482	37,482		379		37,861
² 75- -0959 \ 16			139,115	139,115		1,405		140,520
¹ 75- -5146 \ X						4,466		4,466
Acct Total	474,213	795,027	1,435,607	2,704,847	270,929	572,446		3,548,223
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		614		614				614
75- -0960 16 \ 20		4,031		4,031				4,031
Acct Total		4,645		4,645				4,645
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,404			1,404	187,181			188,585
Acct Total	1,404			1,404	187,181			188,585
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 16							23,222	23,222
¹ 75- -0944 \ X						26,764		26,764
Acct Total						26,764	23,222	49,986
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						798,260		798,260
Acct Total						798,260		798,260

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Health and Human Services							
Bureau: National Institutes of Health							
Budget Acct: National Institutes of Health (009-25-9915)							
² 75- -0807 \ 16			108,601	108,601	2,696		111,297
¹ 75- -0807 15 \ 16			1,078	1,078			1,078
² 75- -0807 16 \ 17		4,000		4,000			4,000
² 75- -0819 \ 16			21,482	21,482	6,581		28,063
¹ 75- -0838 12 \ 16			2,641	2,641			2,641
¹ 75- -0838 13 \ 17		2,750		2,750			2,750
¹ 75- -0838 14 \ 18		12,211		12,211			12,211
¹ 75- -0838 15 \ 19		5,543		5,543			5,543
² 75- -0838 16 \ 20		84,370		84,370			84,370
¹ 75- -0838 \ X	3,149			3,149	2,273		5,422
² 75- -0843 \ 16			460,901	460,901	408		461,308
75- -0843 15 \ 16					69		69
² 75- -0844 \ 16			262,201	262,201	19,125		281,325
75- -0844 15 \ 16					152		152
75- -0844 16 \ 17					52		52
² 75- -0846 \ 16			738,189	738,189	9,276		747,465
² 75- -0849 \ 16			1,691,318	1,691,318	10,249		1,701,566
² 75- -0849 \ X	4,382			4,382	18,480		22,862
² 75- -0851 \ 16			532,055	532,055	1,621		533,676
² 75- -0862 \ 16			159,423	159,423	481		159,905
² 75- -0872 \ 16			527,073	527,073	4,603		531,676
² 75- -0873 \ 16			82,638	82,638	157		82,796
² 75- -0875 \ 16			104,019	104,019	7,379		111,397
² 75- -0884 \ 16			588,513	588,513	1,464		589,977
75- -0884 16 \ 17					10		10
¹ 75- -0885 15 \ 16			9,111	9,111			9,111
² 75- -0885 \ 16			828,999	828,999	6,129		835,128

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0886 \ 16			376,608	376,608	8,399			385,008
² 75- -0887 \ 16			175,923	175,923	2,426			178,349
² 75- -0888 \ 16			141,435	141,435	451			141,887
² 75- -0889 \ 16			30,252	30,252	36			30,288
² 75- -0890 \ 16			55,345	55,345	157			55,502
² 75- -0891 \ 16			125,401	125,401	5,485			130,886
75- -0891 16 \ 17					542			542
² 75- -0892 \ 16			293,315	293,315	1,961			295,277
² 75- -0893 \ 16			170,458	170,458	6,610			177,067
² 75- -0894 \ 16			100,575	100,575	932			101,507
² 75- -0896 \ 16			39,232	39,232	74			39,306
² 75- -0897 \ 16			40,260	40,260				40,260
² 75- -0898 \ 16			99,117	99,117	1,664			100,781
75- -3966 15 \ 16					2,547			2,547
² 75- -3966 14 \ 16			122,502	122,502	-52,006			70,496
75- -3966 16 \ 17					139,838			139,838
² 75- -3966 15 \ 17		142,206		142,206	-23,528			118,678
² 75- -3966 16 \ 18		110,553		110,553	-2,795			107,758
² 75- -3966 \ X	7,663			7,663	16,362			24,025
¹ 75- -4554 \ X	-5,681			-5,681	622,936			617,254
¹ 75- -5145 \ X						62,760		62,760
Acct Total	9,513	361,633	7,888,665	8,259,811	823,296	62,760		9,145,866

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
175- -1362 15 \ 16			50	50				50
75- -1362 \ 16							95,591	95,591
75- -1362 16 \ 17							325	325
75- -1363 \ 16							352,267	352,267
175- -1363 \ X						11,711		11,711
75- -1364 \ 16							396,016	396,016
75- -1365 \ 16							119,422	119,422
Acct Total			50	50		11,711	963,621	975,382
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 15 \ 16					1,086			1,086
75- -1700 \ 16							124,192	124,192
75- -1700 16 \ 17							1,435	1,435
175- -1700 \ X	31			31	1,346	12,850		14,227
Acct Total	31			31	2,432	12,850	125,627	140,940
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75- -0512 \ X						80,822,949		80,822,949
75-75-0512 \ X						806,063		806,063
75- -0518 \ X						242,018		242,018
Acct Total						81,871,030		81,871,030

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75-	-0516	13 \ 16			48,574		48,574
75-	-0516	15 \ 16			326,674		326,674
75-	-0516	14 \ 16			118,007		118,007
75-	-0516	09 \ 16			319		319
75-	-0516	08 \ 16			2,562		2,562
75-	-0516	07 \ 16			90		90
75-	-0516	\ 16			388,140		388,140
75-	-0516	16 \ 17			20,884		20,884
75-	-0516	14 \ 20			928,000		928,000
75-	-0516	\ X			250,602		250,602
Acct Total					2,083,852		2,083,852
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75-	-0580	\ 16			34,825,161		34,825,161
Acct Total					34,825,161		34,825,161
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75-	-0519	\ 16			656,000		656,000
Acct Total					656,000		656,000
<hr/>							

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
² 75- -0111 \ X	181			181				181
² 75-75-0111 \ X	841			841				841
² 75- -0509 \ 16			202	202				202
¹ 75- -0509 \ X						201,330		201,330
¹ 75- -0510 \ X						220,875		220,875
² 75- -0511 \ 16			1,281,403	1,281,403	140,686			1,422,089
¹ 75- -0511 12 \ 17					44,909	935		45,844
² 75- -0511 16 \ 18		53,000		53,000				53,000
¹ 75- -0511 15 \ 18						47,496		47,496
¹ 75- -0511 13 \ 18					6,271	227		6,497
¹ 75- -0511 14 \ 19					5,016	154,217		159,232
¹ 75- -0511 15 \ 20		-3,313,550		-3,313,550	625,621	652,698		-2,035,230
75- -0511 16 \ 21					1,489,288			1,489,288
¹ 75- -0511 15 \ 22						12,827		12,827
² 75- -0511 16 \ 22		15,000		15,000				15,000
¹ 75- -0511 \ X	44,662			44,662	5,377	450,347		500,385
Acct Total	45,684	-3,245,550	1,281,605	-1,918,261	2,317,168	1,740,952		2,139,857
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 16						5,772,253		5,772,253
75- -0515 \ X						2,808,046		2,808,046
Acct Total						8,580,299		8,580,299
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						5,098,739		5,098,739
Acct Total						5,098,739		5,098,739

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			3,869,993		3,869,993
Acct Total					3,869,993		3,869,993
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			1,779,778		1,779,778
Acct Total					1,779,778		1,779,778
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\ X			28,694		28,694
Acct Total					28,694		28,694
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			389,421		389,421
Acct Total					389,421		389,421
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			26,011		26,011
Acct Total					26,011		26,011
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75-	-0115	\ 16			10,879		10,879
Acct Total					10,879		10,879
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75-	-0524	\ X			93,114		93,114
Acct Total					93,114		93,114
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)							
75-	-0118	\ X			479,359		479,359
Acct Total					479,359		479,359

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							56,125,866	56,125,866
75- -8005 \ X							5,634,612	5,634,612
Acct Total							61,760,478	61,760,478
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 15 \ 16			29,698	29,698				29,698
² 75- -8393 16 \ 17		280,249		280,249		202,939		483,188
¹ 75- -8393 \ X						418,901		418,901
Acct Total		280,249	29,698	309,947		621,840		931,787
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75-75-8004 \ X							58,307,098	58,307,098
75- -8004 \ X							12,081,046	12,081,046
Acct Total							70,388,144	70,388,144
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ 16							329,915	329,915
75- -8308 \ X							23,553,533	23,553,533
Acct Total							23,883,448	23,883,448
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
14-75-1552 \ 16						11,549		11,549
75- -1552 \ 16						150,076		150,076
Acct Total						161,625		161,625
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						676,401		676,401
Acct Total						676,401		676,401

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 16			36,112	36,112				36,112
75- -1502 \ X	1			1				1
Acct Total	1		36,112	36,113				36,113
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 16			24,560	24,560				24,560
75- -1503 14 \ 16			25,973	25,973				25,973
75- -1503 15 \ 17		14,336		14,336				14,336
75- -1503 16 \ 18		560,034		560,034				560,034
Acct Total		574,370	50,533	624,903				624,903
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 16						40,797		40,797
175- -1512 \ X					54,971			54,971
Acct Total					54,971	40,797		95,768
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 16					2,760			2,760
75- -1550 \ 16					17,414			17,414
Acct Total					20,174			20,174
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 16			3,999	3,999				3,999
75- -1515 \ 16			22,150	22,150				22,150
Acct Total			26,149	26,149				26,149

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 16						76,206		76,206
75- -1534 \ X						30,184		30,184
Acct Total						106,390		106,390
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 15 \ 16			14	14				14
² 75- -1536 \ 16			1,737,271	1,737,271	1,749			1,739,020
² 75- -1536 16 \ 17		824,352		824,352				824,352
² 75- -1536 \ X	1,904			1,904	25			1,930
Acct Total	1,904	824,352	1,737,285	2,563,541	1,774			2,565,316
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 16						9,164		9,164
75- -1553 \ X						26,411		26,411
Acct Total						35,575		35,575
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 16						275,966		275,966
Acct Total						275,966		275,966
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 16							255,083	255,083
¹ 75- -0142 \ X						54,569		54,569
Acct Total						54,569	255,083	309,652

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 16							254,963	254,963
75- -0120 \ X							9,879	9,879
Acct Total							264,842	264,842
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 16							9,786	9,786
¹ 75- -0135 \ X						28,616		28,616
Acct Total						28,616	9,786	38,402
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 16			18,903	18,903	13,043			31,947
75- -0131 \ X	5,342			5,342	107			5,448
Acct Total	5,342		18,903	24,245	13,150			37,395
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 16			31,589	31,589				31,589
Acct Total			31,589	31,589				31,589
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 16			84,485	84,485	71,261			155,746
75- -0140 14 \ 16			4,202	4,202				4,202
75- -0140 15 \ 16			32	32				32
75- -0140 15 \ 17		498		498				498
75- -0140 16 \ 17		260,918		260,918				260,918
75- -0140 16 \ 18		4,991		4,991				4,991
75- -0140 15 \ 19		222,811		222,811				222,811
75- -0140 \ X	766,141			766,141				766,141
Acct Total	766,156	489,218	88,719	1,344,093	71,261			1,415,354

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						13,038		13,038
75- -0145 \ X						18,457		18,457
Acct Total						31,495		31,495
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	275,324			275,324				275,324
75-75-0125 \ X	428,539			428,539				428,539
Acct Total	703,863			703,863				703,863
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						3,285		3,285
75- -0119 \ X						1,629		1,629
Acct Total						4,914		4,914
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 16						22,681		22,681
Acct Total						22,681		22,681
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 16						129,083		129,083
Acct Total						129,083		129,083
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X	968			968				968
75- -1104 \ X	57			57				57
Acct Total	1,025			1,025				1,025
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					408,367			408,367
Acct Total					408,367			408,367
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						12,408		12,408
75- -8248 \ X						76,454		76,454
75- -8249 \ X						148		148
75- -8250 \ X						24,703		24,703
75- -8253 \ X						99,467		99,467
75- -8254 \ X						3,792		3,792
75- -8510 \ X						310		310
75- -8511 \ X						725		725
75- -8512 \ X						377		377
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						363		363
75- -8889 \ X						377		377
Acct Total						219,416		219,416
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
² 75- -0128 \ 16			9,927	9,927	44	14,349		24,320
¹ 75- -0128 15 \ 16					437	459		896
² 75- -0128 16 \ 17					11,049	15,899		26,948
¹ 75- -0128 \ X						64,106		64,106
Acct Total			9,927	9,927	11,530	94,813		116,270
<hr/>								
Agency Tot	2,908,049	154,894	13,845,374	16,908,317	6,304,984	147,295,799	157,773,939	328,283,042

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	767			767				767
70- -0110 \ 16			35,314	35,314	4,041			39,355
70- -0110 \ X	279			279	1,483			1,762
70- -0111 12 \ 16			297	297				297
70- -0111 \ 16			45,132	45,132	6,969			52,101
70- -0111 15 \ 16			489	489				489
70- -0111 16 \ 17		8,476		8,476				8,476
70- -0111 13 \ 17		308		308				308
70- -0111 14 \ 18		592		592				592
70- -0111 \ X	212,322			212,322				212,322
70- -0112 \ 16			12,868	12,868	1,137			14,006
70- -0112 15 \ 16			701	701				701
70- -0112 16 \ 17		35,036		35,036				35,036
70- -0112 \ X	62			62				62
Acct Total	213,430	44,412	94,801	352,643	13,630			366,274
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	271,515			271,515				271,515
70- -0113 15 \ 16			6,134	6,134	3,251			9,386
70- -0113 \ 16			17,147	17,147	16,431			33,578
70- -0113 16 \ 17		122,383		122,383	1,086			123,469
70- -0113 \ X	2,887			2,887	22,337			25,224
Acct Total	274,402	122,383	23,281	420,066	43,105			463,172
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X					133,139			133,139
Acct Total					133,139			133,139

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,752			2,752				2,752
Acct Total	2,752			2,752				2,752
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 16			27,695	27,695	3,384			31,079
70- -0115 15 \ 16			3,724	3,724	9			3,733
70- -0115 16 \ 17		53,023		53,023	5,594			58,617
Acct Total		53,023	31,419	84,442	8,987			93,429
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 16			39,336	39,336				39,336
70- -0200 \ X	14,962			14,962	13,500			28,462
Acct Total	14,962		39,336	54,298	13,500			67,798
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	91			91	17	323		430
² 70- -0530 \ 16			382,473	382,473	170,500	1,658,920		2,211,893
² 70- -0530 15 \ 16			4,288	4,288	5,537	29,476		39,301
² 70- -0530 16 \ 17		7,548		7,548	985	25,601		34,135
² 70- -0530 16 \ 18		4,625		4,625		13,875		18,500
² 70- -0530 \ X	33,227			33,227	7,010	120,712		160,949
² 70- -5087 \ X	64,315			64,315	4,004	204,958		273,277
² 70- -5089 \ X	4,305			4,305		12,915		17,220
² 70- -5451 \ X	380			380		1,139		1,518
² 70- -5694 \ X	3,347			3,347	1,992	16,018		21,357
² 70- -5695 \ X	77,763			77,763		233,290		311,053
Acct Total	183,428	12,173	386,761	582,362	190,045	2,317,227		3,089,633
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 14 \ 16			20,354	20,354				20,354
70- -0533 16 \ 17		103,439		103,439				103,439
70- -0533 15 \ 17		100,674		100,674				100,674
70- -0533 16 \ 18		116,839		116,839				116,839
70- -0533 \ X	103,994			103,994				103,994
Acct Total	103,994	320,952	20,354	445,300				445,300

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ 16			65,314	65,314	11,349			76,664
70- -0531 14 \ 16			1,532	1,532	1,000			2,532
70- -0531 15 \ 17		30,295		30,295				30,295
70- -0531 16 \ 18		179,327		179,327	4,500			183,827
70- -0531 \ X	5,014			5,014	3,141			8,155
Acct Total	5,014	209,622	66,846	281,482	19,990			301,473
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16			10,134	10,134				10,134
70- -0532 13 \ 17		3,643		3,643				3,643
70- -0532 14 \ 18		8,294		8,294				8,294
70- -0532 15 \ 19		46,823		46,823				46,823
70- -0532 16 \ 20		131,561		131,561				131,561
70- -0532 \ X	20,195			20,195				20,195
Acct Total	20,195	190,321	10,134	220,650				220,650
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 14 \ 16			20,942	20,942				20,942
70- -0544 \ 16			56,864	56,864	2,496			59,359
70- -0544 15 \ 17		24,759		24,759	1,000			25,759
70- -0544 16 \ 18		177,814		177,814	1,000			178,814
70- -0544 \ X	31,169			31,169	3,819			34,988
Acct Total	31,169	202,573	77,806	311,548	8,315			319,862
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					12,841			12,841
Acct Total					12,841			12,841

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						116,842		116,842
Acct Total						116,842		116,842
<hr/>								
Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						1,460		1,460
Acct Total						1,460		1,460
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X		134,070		134,070				134,070
Acct Total		134,070		134,070				134,070
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						101,272		101,272
Acct Total						101,272		101,272
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		2,043		2,043				2,043
Acct Total		2,043		2,043				2,043
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						69,784		69,784
Acct Total						69,784		69,784
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,471		2,471
Acct Total						2,471		2,471

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
² 70- -0504 \ X	763			763	-142			621
² 70- -0540 \ 16			826,717	826,717	63,743			890,460
² 70- -0540 15 \ 16			15,641	15,641	11,678			27,319
² 70- -0540 16 \ 17		40,264		40,264	4,250			44,514
² 70- -0540 15 \ 17		1,464		1,464				1,464
² 70- -0540 15 \ 19		45,000		45,000				45,000
² 70- -0540 16 \ 20		45,000		45,000				45,000
² 70- -0540 \ X	146,328			146,328	2,579			148,908
² 70- -5126 \ X	44,589			44,589				44,589
² 70- -5378 \ X	208,793			208,793				208,793
² 70- -5382 \ X	123,024			123,024				123,024
² 70- -5542 \ X	2,341			2,341				2,341
Acct Total	525,838	131,728	842,358	1,499,924	82,108			1,582,033
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 14 \ 16			1,250	1,250				1,250
70- -0543 12 \ 16			3	3				3
70- -0543 15 \ 17		298		298				298
70- -0543 16 \ 18		44,519		44,519				44,519
70- -0543 \ X	2,293			2,293				2,293
Acct Total	2,293	44,817	1,253	48,363				48,363
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16			1	1				1
70- -0545 14 \ 17		192		192				192
70- -0545 \ X	3,919			3,919				3,919
Acct Total	3,919	192	1	4,112				4,112

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
170- -0508 \ X	496			496				496
170- -0541 \ X	236			236				236
170- -0550 15 \ 16			22,138	22,138				22,138
270- -0550 16 \ 17		771,355		771,355	4,960	418,016		1,194,330
170- -0550 \ X	4,573			4,573		10		4,583
170- -5385 \ X						385,190		385,190
170- -5390 \ X	737			737				737
170- -5545 \ X						7,568		7,568
Acct Total	6,042	771,355	22,138	799,535	4,960	810,784		1,615,278
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 15 \ 16			1,302	1,302				1,302
70- -0551 16 \ 17		28,121		28,121				28,121
Acct Total		28,121	1,302	29,423				29,423
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 15 \ 16			7,330	7,330	3			7,333
270- -0557 16 \ 17		21,937		21,937	151	78,314		100,402
170- -0557 \ X	174,994			174,994		13,313		188,308
Acct Total	174,994	21,937	7,330	204,261	154	91,627		296,043
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	244			244				244
70- -0554 15 \ 16			21,296	21,296				21,296
70- -0554 16 \ 17		268,775		268,775	3,384			272,159
70- -0554 \ X	1,628			1,628				1,628
Acct Total	1,872	268,775	21,296	291,943	3,384			295,327

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 15 \ 16			131	131				131
70- -0610 \ 16			1,467,630	1,467,630	122,258			1,589,888
70- -0610 16 \ 17		1,780		1,780				1,780
70- -0610 \ X	2,409			2,409				2,409
Acct Total	2,409	1,780	1,467,761	1,471,950	122,258			1,594,208
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16			321	321	177			497
70- -0611 13 \ 17		276		276	297			572
70- -0611 14 \ 18		2,496		2,496				2,496
70- -0611 15 \ 19		7,583		7,583				7,583
70- -0611 16 \ 20		10,711		10,711				10,711
70- -0611 \ X	920			920	80			1,000
Acct Total	920	21,066	321	22,307	554			22,859
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 16			16,583	16,583	101			16,684
Acct Total			16,583	16,583	101			16,684
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 \ 16			25,813	25,813				25,813
70- -0613 12 \ 16			35,047	35,047				35,047
70- -0613 13 \ 17		89,248		89,248				89,248
70- -0613 14 \ 18		123,071		123,071				123,071
70- -0613 15 \ 19		179,110		179,110				179,110
70- -0613 16 \ 20		1,252,658		1,252,658				1,252,658
70- -0613 \ X	64,672			64,672	45,398			110,070
Acct Total	64,672	1,644,087	60,860	1,769,619	45,398			1,815,017

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X				10,202				10,202
Acct Total				10,202				10,202
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Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 14 \ 16			20	20				20
70- -0615 12 \ 16			785	785	61			846
70- -0615 13 \ 17		155		155	476			631
70- -0615 15 \ 17		443		443	1,885			2,328
70- -0615 16 \ 18		4,361		4,361	206			4,567
70- -0615 \ X	665			665	935			1,600
Acct Total	665	4,959	805	6,429	3,563			9,992
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Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						347,953		347,953
Acct Total						347,953		347,953
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Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					30,835			30,835
Acct Total					30,835			30,835
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Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					46,377			46,377
Acct Total					46,377			46,377
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Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						13,875		13,875
Acct Total						13,875		13,875
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,041		2,041
Acct Total						2,041		2,041
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Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						129,491		129,491
Acct Total						129,491		129,491
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Salaries and Expenses (024-40-0400)								
70- -0400 \ 16			371,793	371,793	4,060			375,854
70- -0400 16 \ 17		18,025		18,025	7,552			25,577
70- -0400 \ X	51,830			51,830				51,830
Acct Total	51,830	18,025	371,793	441,648	11,612			453,261
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						111,638		111,638
Acct Total						111,638		111,638
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 12 \ 16			19	19				19
70- -0401 14 \ 16			660	660				660
70- -0401 13 \ 17		15		15				15
70- -0401 15 \ 17		1,413		1,413				1,413
70- -0401 14 \ 18		54		54				54
70- -0401 16 \ 18		32,828		32,828				32,828
70- -0401 15 \ 19		60		60				60
70- -0401 \ X	99			99				99
Acct Total	99	34,370	679	35,148				35,148

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Management and Administration (024-65-0566)								
70- -0566 \ 16			12,683	12,683	323			13,006
70- -0900 \ X	509			509				509
Acct Total	509		12,683	13,192	323			13,515
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 16			306,639	306,639	552			307,190
70- -0565 15 \ 16			32	32	14			46
70- -0565 16 \ 17		222,576		222,576				222,576
Acct Total		222,576	306,671	529,247	566			529,812
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	3,559			3,559	241,014			244,574
Acct Total	3,559			3,559	241,014			244,574
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 14 \ 16			1,128	1,128				1,128
70- -0521 \ 16			9,363	9,363	964			10,327
70- -0521 15 \ 17		16,962		16,962				16,962
70- -0521 16 \ 18		92,096		92,096				92,096
70- -0521 \ X	43,772			43,772	4			43,776
Acct Total	43,772	109,058	10,491	163,321	968			164,289
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 15 \ 16			653	653				653
70- -0117 \ 16			23,887	23,887	629			24,516
70- -0117 16 \ 17		8,732		8,732				8,732
Acct Total		8,732	24,540	33,272	629			33,901

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Homeland Security							
Bureau: Federal Emergency Management Agency							
Budget Acct: Salaries and Expenses (024-70-0700)							
70- -0700 15 \ 16			2,283	2,283	6,586		8,870
70- -0700 \ 16			278,605	278,605	21,312		299,917
70- -0700 16 \ 17		25,491		25,491	15,012		40,503
70- -0700 \ X	2,780			2,780	289		3,069
Acct Total	2,780	25,491	280,888	309,159	43,199		352,359
Budget Acct: State and Local Programs (024-70-0560)							
70- -0511 \ X	16			16			16
70- -0560 \ 16			1,017,216	1,017,216	1,858		1,019,074
70- -0560 16 \ 17		49,000		49,000			49,000
70- -0560 \ X	23,116			23,116	809		23,925
70- -0561 15 \ 16			297,450	297,450			297,450
70- -0561 16 \ 17		690,000		690,000			690,000
70- -0718 \ 16			19,276	19,276			19,276
Acct Total	23,132	739,000	1,333,942	2,096,074	2,667		2,098,741
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)							
70- -0715 14 \ 16			1,826	1,826			1,826
70- -0715 \ X	29,191			29,191			29,191
Acct Total	29,191		1,826	31,017			31,017
Budget Acct: United States Fire Administration (024-70-0564)							
70- -0564 \ 16			12,726	12,726	71		12,797
Acct Total			12,726	12,726	71		12,797

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 15 \ 16			218	218				218
70- -0702 16 \ 17		909		909				909
70- -0702 \ X	3,763,237			3,763,237				3,763,237
Acct Total	3,763,237	909	218	3,764,364				3,764,364
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	174,585			174,585	110			174,696
Acct Total	174,585			174,585	110			174,696
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	225,716			225,716		8,072,654		8,298,369
Acct Total	225,716			225,716		8,072,654		8,298,369
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						1,191,052		1,191,052
Acct Total						1,191,052		1,191,052
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	153,983			153,983				153,983
Acct Total	153,983			153,983				153,983
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	120,000			120,000				120,000
Acct Total	120,000			120,000				120,000
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X		732		732				732
Acct Total		732		732				732
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						268,455		268,455
Acct Total						268,455		268,455
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 16			435	435		43,037		43,472
² 70- -0300 \ X		155		155		15,379		15,534
² 70- -5088 \ X		10,067		10,067	213	1,017,693		1,027,973
² 70- -5106 \ X		53		53		5,198		5,250
² 70- -5389 \ X		221		221		21,849		22,069
Acct Total		10,496	435	10,931	213	1,103,156		1,114,298
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 16			39,299	39,299	4,200			43,499
70- -0509 15 \ 16			4,863	4,863	-59			4,805
70- -0509 16 \ 17		6,340		6,340	20,955			27,295
70- -0509 \ X		3,656		3,656				3,656
Acct Total		3,656	6,340	44,162	54,158	25,096		79,255

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 12 \ 16			11	11	11,543			11,554
70- -0510 \ 16					51,047			51,047
70- -0510 13 \ 17		47		47	10,000			10,047
70- -0510 14 \ 18		1,720		1,720	13,006			14,726
70- -0510 15 \ 19		8,702		8,702	28,107			36,809
70- -0510 16 \ 20		20,909		20,909	12,820			33,729
70- -0510 \ X					67,444			67,444
Acct Total		31,378	11	31,389	193,967			225,356
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 12 \ 16			1,741	1,741				1,741
70- -0800 14 \ 16			10,083	10,083	266			10,348
70- -0800 13 \ 17		669		669				669
70- -0800 15 \ 17		44,771		44,771	4,085			48,856
70- -0800 16 \ 18		266,449		266,449	14,896			281,345
70- -0800 14 \ 18		196		196				196
70- -0800 15 \ 19		25,388		25,388				25,388
70- -0800 \ X	11,907			11,907	25,030			36,937
70- -0810 \ 16			24,476	24,476	170			24,645
Acct Total	11,907	337,473	36,300	385,680	44,447			430,125
<hr/>								
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 16			9,163	9,163				9,163
Acct Total			9,163	9,163				9,163

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 14 \ 16			917	917				917
70- -0860 15 \ 17		14,095		14,095				14,095
70- -0860 16 \ 18		97,025		97,025				97,025
70- -0860 \ X	10			10				10
Acct Total	10	111,120	917	112,047				112,047
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 14 \ 16			366	366				366
70- -0862 15 \ 17		2,635		2,635				2,635
70- -0862 16 \ 18		100,537		100,537				100,537
Acct Total		103,172	366	103,538				103,538
<hr/>								
Agency Tot	6,398,560	5,841,920	5,640,557	17,881,037	1,348,126	14,751,782		33,980,944

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 14 \ 17		44		44				44
86- -0302 15 \ 18		70		70				70
86- -0302 16 \ 19		5,689		5,689				5,689
86- -0302 \ X	375,779			375,779				375,779
Acct Total	375,779	5,803		381,582				381,582
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	258,194			258,194				258,194
Acct Total	258,194			258,194				258,194
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 13 \ 16			5,195	5,195				5,195
86- -0304 14 \ 17		5,585		5,585				5,585
86- -0304 15 \ 18		13,096		13,096				13,096
86- -0304 16 \ 19		80,133		80,133				80,133
86- -0304 \ X	4,772			4,772				4,772
Acct Total	4,772	98,814	5,195	108,781				108,781
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 16 \ 17		1,499,942		1,499,942				1,499,942
86- -0163 \ X	3,036			3,036				3,036
Acct Total	3,036	1,499,942		1,502,978				1,502,978
<hr/>								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 15 \ 17		12,977		12,977				12,977
86- -0349 16 \ 18		125,000		125,000				125,000
Acct Total		137,977		137,977				137,977

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	2,844			2,844				2,844
Acct Total	2,844			2,844				2,844
<hr/>								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 16 \ 17		74,514		74,514				74,514
Acct Total		74,514		74,514				74,514
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16			212	212				212
86- -0313 13 \ 17		73		73				73
86- -0313 14 \ 18		5		5				5
86- -0313 15 \ 19		1,953		1,953				1,953
86- -0313 16 \ 20		16,844		16,844				16,844
86- -0313 \ X	5,772			5,772				5,772
Acct Total	5,772	18,875	212	24,859				24,859
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		100		100				100
86- -0235 \ X	427			427				427
Acct Total	427	100		527				527
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	7,840			7,840				7,840
Acct Total	7,840			7,840				7,840
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,673			5,673				5,673
Acct Total	5,673			5,673				5,673

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 15 \ 16			28	28				28
86- -0308 16 \ 17		293,178		293,178				293,178
86- -0308 15 \ 17		7,541		7,541				7,541
86- -0308 16 \ 18		9,575		9,575				9,575
86- -0308 \ X	214			214	1,490			1,704
Acct Total	214	310,294	28	310,536	1,490			312,026
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 14 \ 16			4,756	4,756				4,756
86- -0162 15 \ 17		14,067		14,067				14,067
86- -0162 13 \ 17		6,489,130		6,489,130				6,489,130
86- -0162 16 \ 18		2,925,741		2,925,741				2,925,741
86- -0162 \ X	375,468			375,468				375,468
Acct Total	375,468	9,428,938	4,756	9,809,162				9,809,162
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	255			255				255
Acct Total	255			255				255
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 14 \ 16			9,479	9,479				9,479
86- -0205 15 \ 18		9,497		9,497				9,497
86- -0205 16 \ 19		923,920		923,920				923,920
86- -0205 \ X	1,332			1,332				1,332
Acct Total	1,332	933,417	9,479	944,228				944,228

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						173,591		173,591
Acct Total						173,591		173,591
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 16 \ 18		50,000		50,000				50,000
86- -0176 \ X	5,700			5,700				5,700
Acct Total	5,700	50,000		55,700				55,700
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						14,585		14,585
Acct Total						14,585		14,585
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 14 \ 16			8,733	8,733				8,733
86- -0192 15 \ 17		303,061		303,061				303,061
86- -0192 16 \ 18		2,240,792		2,240,792				2,240,792
86- -0192 \ X	31,405			31,405	71			31,476
Acct Total	31,405	2,543,853	8,733	2,583,991	71			2,584,062
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						143		143
Acct Total						143		143
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
86- -0198 \ 16							489	489
Acct Total							489	489

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 16 \ 17		5,769		5,769				5,769
86- -0303 16 \ 19		636		636				636
86- -0303 \ X	3,164,782			3,164,782				3,164,782
Acct Total	3,164,782	6,405		3,171,187				3,171,187
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 13 \ 16			5,427	5,427	238			5,665
86- -0320 14 \ 17		21,662		21,662	123			21,785
86- -0320 15 \ 18		2,223		2,223				2,223
86- -0320 16 \ 19		196,427		196,427				196,427
86- -0320 \ X	30,494			30,494				30,494
Acct Total	30,494	220,312	5,427	256,233	361			256,594
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 13 \ 16			59	59				59
86- -0237 14 \ 17		2,214		2,214				2,214
86- -0237 15 \ 18		899		899				899
86- -0237 16 \ 19		75,076		75,076				75,076
86- -0237 \ X	14,221			14,221				14,221
Acct Total	14,221	78,189	59	92,469				92,469
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 15 \ 16			1,329	1,329				1,329
86- -0156 16 \ 17		4,615		4,615				4,615
Acct Total		4,615	1,329	5,944				5,944
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						310,329		310,329
Acct Total						310,329		310,329

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		17,041		17,041				17,041
86- -0148 \ X		36,988		36,988				36,988
86- -4058 \ X		11,768		11,768				11,768
Acct Total		65,797		65,797				65,797
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		1		1				1
Acct Total		1		1				1
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						8,559		8,559
Acct Total						8,559		8,559
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		421,180		421,180				421,180
Acct Total		421,180		421,180				421,180
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						6,180		6,180
Acct Total						6,180		6,180
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		132		132				132
Acct Total		132		132				132
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 15 \ 16			28,861	28,861				28,861
² 86- -0183 16 \ 17		93,099		93,099				93,099
² 86- -0183 \ X		39		39				39
Acct Total		39	93,099	28,861	121,999			121,999

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Housing Programs							
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)							
86- -0236	\ X					35,871,294	35,871,294
Acct Total						35,871,294	35,871,294
<hr/>							
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)							
86- -4070	\ X				9,051		9,051
Acct Total						9,051	9,051
<hr/>							
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)							
86- -0200	\ X				408		408
Acct Total						408	408
<hr/>							
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)							
86- -4072	\ X				220,203		220,203
Acct Total						220,203	220,203
<hr/>							
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)							
86- -4115	\ X				2,508		2,508
Acct Total						2,508	2,508
<hr/>							
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)							
86- -8119	\ X	5,433		5,433			5,433
Acct Total						5,433	5,433
<hr/>							
Bureau: Government National Mortgage Association							
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)							
86- -0238	\ X					13,636,288	13,636,288
Acct Total						13,636,288	13,636,288

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
2 86- -0186 \ 16			208	208		3,949		4,157
86- -0186 \ X					241,197			241,197
Acct Total			208	208	241,197	3,949		245,354
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						127,771		127,771
Acct Total						127,771		127,771
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 15 \ 16			5,083	5,083				5,083
86- -0108 16 \ 17		73,979		73,979				73,979
86- -0108 \ X	82			82	1,067			1,150
Acct Total	82	73,979	5,083	79,144	1,067			80,212
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 15 \ 16			7,639	7,639	32			7,670
86- -0144 16 \ 17		65,300		65,300				65,300
Acct Total		65,300	7,639	72,939	32			72,970
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 15 \ 16			1,270	1,270				1,270
86- -0174 16 \ 17		108,946		108,946				108,946
86- -0174 \ X	176			176				176
Acct Total	176	108,946	1,270	110,392				110,392

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 16			3,104	3,104	26			3,130
Acct Total			3,104	3,104	26			3,130
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 16			115,091	115,091	690			115,781
Acct Total			115,091	115,091	690			115,781
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 16			45,347	45,347				45,347
Acct Total			45,347	45,347				45,347
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 16			20,623	20,623				20,623
86- -0338 13 \ 17		5,262		5,262				5,262
Acct Total		5,262	20,623	25,885				25,885
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 16			78,853	78,853	1,690			80,543
Acct Total			78,853	78,853	1,690			80,543
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 16			5,255	5,255				5,255
Acct Total			5,255	5,255				5,255
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 16			17,765	17,765				17,765
Acct Total			17,765	17,765				17,765
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 16			1,489	1,489				1,489
Acct Total			1,489	1,489				1,489
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	3,493			3,493	2,058			5,551
Acct Total	3,493			3,493	2,058			5,551
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 16			25,246	25,246				25,246
86- -0189 13 \ 17		3,103		3,103				3,103
86- -0189 \ X	192			192				192
Acct Total	192	3,103	25,246	28,541				28,541
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 14 \ 16			14,334	14,334				14,334
86- -4586 15 \ 16			38,340	38,340				38,340
86- -4586 16 \ 17		76,961		76,961				76,961
86- -4586 \ X	20,606			20,606	1,539			22,146
Acct Total	20,606	76,961	52,674	150,241	1,539			151,781
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 14 \ 16			1,111	1,111				1,111
86- -0402 \ X	355			355				355
Acct Total	355		1,111	1,466				1,466
<hr/>								
Agency Tot	4,805,809	15,838,698	444,837	21,089,344	250,221	877,277	49,508,071	71,724,914

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 16					245			245
14- -1109 \ X	415,291			415,291	59,029			474,320
Acct Total	415,291			415,291	59,274			474,565
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	7,149			7,149				7,149
Acct Total	7,149			7,149				7,149
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	41,825			41,825				41,825
Acct Total	41,825			41,825				41,825
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						9,854		9,854
Acct Total						9,854		9,854
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	62,933			62,933				62,933
Acct Total	62,933			62,933				62,933
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						8,765		8,765
Acct Total						8,765		8,765
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	50,339			50,339				50,339
Acct Total	50,339			50,339				50,339

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				12,512		12,512
12-14-5573	\ X				597		597
12-14-5575	\ X				1		1
14- -5018	\ X				6,018		6,018
14- -5048	\ X				1,123		1,123
14- -5165	\ X				24,446		24,446
14- -5232	\ X				574,094		574,094
14-14-5232	\ X				5,646		5,646
14- -5249	\ X				15,972		15,972
14- -5260	\ X				550		550
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				158		158
14- -5413	\ X				24,393		24,393
14- -5469	\ X				37,111		37,111
14- -5506	\ X				478		478
14- -5554	\ X				1,189		1,189
14- -5556	\ X				671		671
14- -5558	\ X				81		81
14- -5559	\ X				348		348
14- -5573	\ X				6,154		6,154
14-14-5573	\ X				2,039		2,039
14- -5575	\ X				59		59
14- -5576	\ X				442		442
14- -5612	\ X				325		325
68-14-5573	\ X				112		112
69-14-5232	\ X				853		853

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
96-14-5573	\ X				5		5
Acct Total					715,384		715,384
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				74		74
14- -5032	\ X				99		99
14- -5044	\ X				12		12
14- -5129	\ X				2,985		2,985
14- -5133	\ X				55		55
14- -5485	\ X				6,097		6,097
14- -5896	\ X				28		28
Acct Total					11,726		11,726
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				149,569		149,569
Acct Total					149,569		149,569
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X				112,708		112,708
Acct Total					112,708		112,708
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				62,198		62,198
Acct Total					62,198		62,198
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 15 \ 16			345	345	24			369
14- -1917 \ 16					25			25
14- -1917 16 \ 17		8,995		8,995	452			9,447
14- -1917 \ X	65,287			65,287	198			65,484
Acct Total	65,287	8,995	345	74,627	699			75,325
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 16					70			70
14- -1700 15 \ 16			2,232	2,232	942			3,174
14- -1700 16 \ 17		15,918		15,918	1,249			17,167
14- -1700 \ X	89,801			89,801	13,328			103,129
Acct Total	89,801	15,918	2,232	107,951	15,589			123,540
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	9,721			9,721	91			9,812
Acct Total	9,721			9,721	91			9,812
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 15 \ 16			7,412	7,412				7,412
14- -1801 \ 16					1			1
14- -1801 16 \ 17		48,676		48,676	1			48,677
14- -1801 \ X					331			331
14- -5063 \ X	2,207			2,207				2,207
Acct Total	2,207	48,676	7,412	58,295	333			58,628

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	140,544			140,544	2			140,546
Acct Total	140,544			140,544	2			140,546
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						6,228		6,228
Acct Total						6,228		6,228
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 16					59	253		312
² 14- -0680 \ X	114,333			114,333	122,909	1,011,399		1,248,641
² 14- -0681 \ X	88			88		374		462
² 14- -5053 \ X	169			169		720		889
² 14- -5058 \ X	20			20		87		107
14- -5059 \ X								1
² 14- -5109 \ X	151			151		646		797
Acct Total	114,761			114,761	122,968	1,013,479		1,251,209
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	16,084			16,084				16,084
Acct Total	16,084			16,084				16,084
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						138,519		138,519
Acct Total						138,519		138,519

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 15 \ 16			18	18				18
14- -5065 16 \ 17		20,921		20,921				20,921
14- -5065 \ X	5,403			5,403				5,403
Acct Total	5,403	20,921	18	26,342				26,342
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	18,198			18,198				18,198
Acct Total	18,198			18,198				18,198
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					56,260			56,260
Acct Total					56,260			56,260
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					16,861			16,861
Acct Total					16,861			16,861
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X	91			91	228,688			228,780
Acct Total	91			91	228,688			228,780
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					217,711			217,711
Acct Total					217,711			217,711
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X	130,718			130,718	38,749			169,467
Acct Total	130,718			130,718	38,749			169,467

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						6		6
Acct Total						6		6
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						1,017		1,017
Acct Total						1,017		1,017
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,418		28,418
Acct Total						28,418		28,418
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 16 \ 17		338		338				338
14- -0787 \ X	514			514				514
Acct Total	514	338		852				852
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	1,168			1,168		11,810		12,978
Acct Total	1,168			1,168		11,810		12,978
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 16					5,092			5,092
14- -0804 14 \ 16					2			2
14- -0804 15 \ 16			2,226	2,226	24			2,250
14- -0804 16 \ 17		279,678		279,678	97,658			377,336
14- -0804 15 \ 17					25			25
14- -0804 16 \ 18					73			73
14- -0804 \ X	48,052			48,052	271,607			319,659
14- -5055 \ X	220			220				220
Acct Total	48,272	279,678	2,226	330,176	374,481			704,657
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					87,371			87,371
Acct Total					87,371			87,371
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,210		1,210
Acct Total						1,210		1,210
<hr/>								
Bureau: Bureau of Mines								
Budget Acct: Mines and Minerals (010-14-0959)								
14- -0959 \ X	-1			-1				-1
Acct Total	-1			-1				-1

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 15 \ 16			37,193	37,193	137			37,330
14- -1611 \ 16					127			127
14- -1611 16 \ 17		423,075		423,075	417			423,492
14- -1611 \ X	17,109			17,109	177,205			194,315
Acct Total	17,109	423,075	37,193	477,377	177,886			655,264
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	30,933			30,933	2,054			32,987
Acct Total	30,933			30,933	2,054			32,987
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	67,649			67,649				67,649
Acct Total	67,649			67,649				67,649
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						6,761		6,761
Acct Total						6,761		6,761
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	854			854				854
Acct Total	854			854				854
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	74,170			74,170	232			74,401
Acct Total	74,170			74,170	232			74,401
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	595			595				595
Acct Total	595			595				595

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		26		26				26
Acct Total		26		26				26
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						32,229		32,229
Acct Total						32,229		32,229
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X		12,062		12,062		21,612		33,674
Acct Total		12,062		12,062		21,612		33,674
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		48,969		48,969				48,969
² 14- -5479 \ X		72,690		72,690				72,690
Acct Total		121,659		121,659				121,659
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X							8,218	8,218
Acct Total							8,218	8,218
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						8,025		8,025
Acct Total						8,025		8,025
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X						655,025		655,025
Acct Total						655,025		655,025

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						14,420		14,420
Acct Total						14,420		14,420
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						6,950		6,950
14- -5092 \ X						887		887
14- -5157 \ X						306		306
14- -5501 \ X						238		238
Acct Total						8,381		8,381
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						273,738		273,738
Acct Total						273,738		273,738
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						8,324		8,324
Acct Total						8,324		8,324
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 15 \ 16			29,201	29,201				29,201
14- -1036 \ 16			508,147	508,147	6,025			514,172
14- -1036 16 \ 17		91,421		91,421				91,421
14- -1036 \ X	1,455			1,455	11,870			13,325
Acct Total	1,455	91,421	537,348	630,224	17,895			648,119
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X	14,065			14,065				14,065
Acct Total	14,065			14,065				14,065

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 16			27,385	27,385				27,385
14- -1042 \ X					5,191			5,191
Acct Total			27,385	27,385	5,191			32,576
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	265,021			265,021	103,408			368,429
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	5,079			5,079				5,079
Acct Total	272,787			272,787	103,408			376,195
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	289,966			289,966		8,968		298,934
² 14- -5536 \ X	5,962			5,962		184		6,146
Acct Total	295,928			295,928		9,152		305,080
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					225,741			225,741
14- -5164 \ X					29,432			29,432
14- -5663 \ X					18			18
Acct Total					255,191			255,191
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 15 \ 16			654	654				654
14- -5140 16 \ 17		31,309		31,309				31,309
Acct Total		31,309	654	31,963				31,963

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 16						4,982		4,982
14- -5049 \ X						9,308		9,308
14- -5163 \ X						22,243		22,243
14- -5169 \ X						8,665		8,665
14- -5247 \ X						4,951		4,951
14- -5412 \ X						108		108
14- -5431 \ X						98,498		98,498
Acct Total						148,755		148,755
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
Acct Total						32		32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						92,977		92,977
14- -8052 \ X						84		84
Acct Total						93,061		93,061
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 15 \ 16			41,983	41,983		4,188		46,171
14- -2100 14 \ 16						9,750		9,750
14- -2100 \ 16						618		618
14- -2100 15 \ 17						33,329		33,329
14- -2100 16 \ 17		685,680		685,680		16,605		702,286
14- -2100 16 \ 18						99,831		99,831
14- -2100 \ X	36,754			36,754		4,691		41,445
Acct Total	36,754	685,680	41,983	764,417		169,012		933,430

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 16 \ 17		151,933		151,933				151,933
Acct Total		151,933		151,933				151,933
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X		1,618		1,618				1,618
14- -2301 \ X		215,734		215,734	4,631			220,364
Acct Total		217,352		217,352	4,631			221,982
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,299		1,299
Acct Total						1,299		1,299
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		61,755		61,755				61,755
Acct Total		61,755		61,755				61,755
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X		5,206		5,206	10,366			15,571
Acct Total		5,206		5,206	10,366			15,571
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,319		6,319
Acct Total						6,319		6,319

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				34		34
14- -5240	\ X				46,007		46,007
14- -5242	\ X				449		449
14- -5648	\ X				33,258		33,258
Acct Total					79,748		79,748
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				124		124
Acct Total					124		124
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2627	\ 16	720	720				720
14- -2628	\ 16	13,166	13,166				13,166
Acct Total					13,886		13,886
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				99		99
Acct Total					99		99
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				3,783		3,783
Acct Total					3,783		3,783
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 15 \ 16			1,853	1,853	10,852			12,705
14- -0102 \ 16					1,493			1,493
14- -0102 16 \ 17		56,626		56,626	13,322			69,947
14- -0102 \ X	33,965			33,965	17,440			51,405
14-14-0102 \ X	45,283			45,283				45,283
14- -5130 \ X	171			171				171
14- -5571 \ X	5,239			5,239				5,239
14- -8369 \ X	22			22				22
Acct Total	84,680	56,626	1,853	143,159	43,107			186,265
<hr/>								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						301		301
Acct Total						301		301
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						612,226		612,226
Acct Total						612,226		612,226
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
14- -0415 \ 16					16,699			16,699
¹ 14- -0415 \ X						194,749		194,749
² 14- -0416 \ X	159			159				159
Acct Total	159			159	16,699	194,749		211,607

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 15 \ 16			63	63		47		110
² 14- -0412 16 \ 17		2,355		2,355		1,776		4,131
¹ 14- -0412 \ X	1,409			1,409		1,058		2,468
Acct Total	1,409	2,355	63	3,827		2,881		6,709
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 16			7,795	7,795	5,151			12,947
Acct Total			7,795	7,795	5,151			12,947
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 16			9,445	9,445	341			9,786
14- -0104 \ X	414			414				414
Acct Total	414		9,445	9,859	341			10,200
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 16					1,835			1,835
14-14-0120 \ X	9,006			9,006				9,006
14- -0120 \ X	50,875			50,875				50,875
Acct Total	59,881			59,881	1,835			61,716
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						105,986		105,986
Acct Total						105,986		105,986
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						6,269		6,269
Acct Total						6,269		6,269

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					4,184			4,184
Acct Total					4,184			4,184
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						13,602		13,602
Acct Total						13,602		13,602
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 16						2,516		2,516
Acct Total						2,516		2,516
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	1,228			1,228	3,282			4,509
14-14-1121 \ X	12,325			12,325	14,206			26,531
Acct Total	13,553			13,553	17,488			31,040
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	82			82		8,082		8,163
² 14- -1618 \ X	31			31		3,051		3,081
² 14-14-5198 \ X	429			429		42,497		42,927
² 14- -5198 \ X	8,059			8,059		797,878		805,937
Acct Total	8,601			8,601		851,508		860,108
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	18,988			18,988				18,988
14-14-1125 \ X	296,383			296,383	44,207			340,589
Acct Total	315,371			315,371	44,207			359,577

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	206,000			206,000				206,000
Acct Total	206,000			206,000				206,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	18,956			18,956	475,097			494,053
Acct Total	18,956			18,956	475,097			494,053
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					225,002			225,002
Acct Total					225,002			225,002
<hr/>								
Agency Tot	3,162,878	1,816,925	689,838	5,669,641	2,136,051	6,103,058	14,979	13,923,727

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 16			16,644	16,644	3,432			20,077
15- -0129 \ X	1,672			1,672				1,672
15- -8305 \ X	2			2				2
Acct Total	1,674		16,644	18,318	3,432			21,751
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	17,882			17,882	29,469			47,351
Acct Total	17,882			17,882	29,469			47,351
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	2,518			2,518				2,518
Acct Total	2,518			2,518				2,518
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 16			131,290	131,290	354			131,644
Acct Total			131,290	131,290	354			131,644
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	49			49				49
Acct Total	49			49				49
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 16			16,752	16,752	1,704			18,456
15- -0328 \ X					907			907
Acct Total			16,752	16,752	2,611			19,363
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					574,905			574,905
Acct Total					574,905			574,905

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 16			2,265	2,265				2,265
Acct Total			2,265	2,265				2,265
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 16			145,411	145,411	295,040			440,451
15- -0128 15 \ 16					3,365			3,365
15- -0128 16 \ 17		21,126		21,126				21,126
15- -0128 \ X	27,198			27,198	4,185			31,384
Acct Total	27,198	21,126	145,411	193,735	302,590			496,326
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	27,218			27,218	1,965			29,182
Acct Total	27,218			27,218	1,965			29,182
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 16			306,123	306,123	60,441			366,563
15- -0322 15 \ 16			563	563	607			1,170
15- -0322 16 \ 17		15,319		15,319				15,319
15- -0322 \ X	5,800			5,800	109,938			115,737
Acct Total	5,800	15,319	306,686	327,805	170,986			498,789
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 16			870	870				870
15- -0104 \ X	18			18				18
Acct Total	18		870	888				888

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 15 \ 16			112	112				112
15- -0324 \ 16			186,326	186,326	3,637			189,963
15- -0324 16 \ 17		1,078		1,078				1,078
15- -0324 \ X	40,758			40,758	3,567			44,325
Acct Total	40,758	1,078	186,438	228,274	7,204			235,478
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	2,090			2,090				2,090
Acct Total	2,090			2,090				2,090
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	249,108			249,108				249,108
Acct Total	249,108			249,108				249,108
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						318,123		318,123
Acct Total						318,123		318,123
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 16			3,947	3,947				3,947
Acct Total			3,947	3,947				3,947
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						832,061		832,061
Acct Total						832,061		832,061
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						78,000		78,000
Acct Total						78,000		78,000

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	47,734			47,734				47,734
Acct Total	47,734			47,734				47,734
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
¹ 15- -5042 \ X					953,377			953,377
Acct Total					953,377			953,377
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					19,608			19,608
Acct Total					19,608			19,608
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 16			15,554	15,554	958			16,512
15- -1300 \ X	1,625			1,625	1,330			2,955
Acct Total	1,625		15,554	17,179	2,288			19,467
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						36,693		36,693
Acct Total						36,693		36,693
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 16			3,679	3,679				3,679
15- -0323 \ X	1,476			1,476	4,298			5,774
Acct Total	1,476		3,679	5,155	4,298			9,453

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 15 \ 16			702	702	4,626	3,265		8,593
² 15- -0200 \ 16			985,971	985,971	84,598	656,155		1,726,725
² 15- -0200 16 \ 17		6,540		6,540	4,742	6,915		18,196
¹ 15- -0200 \ X						1,600,453		1,600,453
Acct Total		6,540	986,673	993,213	93,966	2,266,788		3,353,967
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	355,236			355,236				355,236
Acct Total	355,236			355,236				355,236
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 15 \ 16			1,885	1,885	3,309			5,194
15- -1100 \ 16			380,745	380,745	50,904			431,649
15- -1100 16 \ 17		15,150		15,150	3,410			18,561
15- -1100 \ X	327,785			327,785	15,568			343,353
Acct Total	327,785	15,150	382,630	725,565	73,191			798,757
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						191,677		191,677
Acct Total						191,677		191,677
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 16			206,614	206,614	14,664			221,278
15- -0700 15 \ 16			107	107				107
15- -0700 16 \ 17		328		328				328
15- -0700 \ X	239,513			239,513				239,513
Acct Total	239,513	328	206,721	446,562	14,664			461,226

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	50			50				50
Acct Total	50			50				50
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 15 \ 16			10,000	10,000				10,000
15- -1060 \ 16			1,137,080	1,137,080	3,964			1,141,044
15- -1060 \ X	2,362			2,362				2,362
75-15-1060 \ 16			20,698	20,698				20,698
Acct Total	2,362		1,167,778	1,170,140	3,964			1,174,104
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	519,224			519,224				519,224
Acct Total	519,224			519,224				519,224
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							153,670	153,670
Acct Total							153,670	153,670
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						55,176		55,176
Acct Total						55,176		55,176
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	126,049			126,049	143,302			269,351
Acct Total	126,049			126,049	143,302			269,351

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X		621		621				621
Acct Total		621		621				621
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X		1,179,899		1,179,899	18,952			1,198,851
Acct Total		1,179,899		1,179,899	18,952			1,198,851
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X		132		132	424			556
Acct Total		132		132	424			556
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X		184,233		184,233				184,233
15- -8594 \ X		244		244				244
Acct Total		184,477		184,477				184,477
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X		466,954		466,954				466,954
Acct Total		466,954		466,954				466,954
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X		237,737		237,737	98			237,835
Acct Total		237,737		237,737	98			237,835
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X		63,991		63,991				63,991
Acct Total		63,991		63,991				63,991

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						867,847		867,847
15- -8306 \ X						24		24
75-15-5041 \ X						17,000		17,000
Acct Total						884,871		884,871
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X						4,730		4,730
Acct Total						4,730		4,730
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Agency Tot	4,129,178	59,541	3,573,338	7,762,057	1,468,271	5,621,496	153,670	15,005,494

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 16 \ 17		2,301		2,301		7,702		10,002
² 16- -0174 \ 16			20,990	20,990		70,270		91,260
² 16- -0174 15 \ 16			1,028	1,028		3,443		4,472
² 16- -0174 16 \ 17		69,494		69,494		232,653		302,147
¹ 16- -0184 \ X						23,599		23,599
¹ 16- -5152 \ X						57,598		57,598
Acct Total		71,795	22,018	93,813		395,265		489,078
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 13 \ 16			42	42				42
12-16-0181 15 \ 16			33	33				33
12-16-0181 14 \ 17		1,013		1,013				1,013
12-16-0181 16 \ 17		64,930		64,930				64,930
12-16-0181 15 \ 18		4,124		4,124				4,124
16- -0181 15 \ 16			11,106	11,106				11,106
16- -0181 13 \ 16			1,961	1,961				1,961
16- -0181 \ 16			8,510	8,510				8,510
16- -0181 16 \ 17		1,266,276		1,266,276				1,266,276
16- -0181 14 \ 17		11,039		11,039				11,039
16- -0181 15 \ 18		45,940		45,940				45,940
16- -0181 16 \ 19		75,000		75,000				75,000
16- -0181 \ X	4,883			4,883				4,883
Acct Total	4,883	1,468,322	21,652	1,494,857				1,494,857

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 15 \ 16			4	4				4
16- -0175 13 \ 16			10	10				10
16- -0175 16 \ 17		257,286		257,286				257,286
Acct Total		257,286	14	257,300				257,300
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 16						213,681		213,681
Acct Total						213,681		213,681
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 16			10,026	10,026		7,563		17,589
² 16- -0179 15 \ 16			7	7		5		12
² 16- -0179 16 \ 17		112,870		112,870	570	85,577		199,017
² 16- -0179 \ X	20,641			20,641	27,229	36,112		83,982
² 16- -5142 \ X	9,587			9,587		7,233		16,820
Acct Total	30,228	112,870	10,033	153,131	27,799	136,490		317,420
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						855		855
Acct Total						855		855
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1801 \ X						18,648		18,648
Acct Total						18,648		18,648
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 15 \ 16					125			125
16- -0172 \ 16			32,310	32,310	1,170			33,480
Acct Total			32,310	32,310	1,295			33,605

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							11,327,493	11,327,493
Acct Total							11,327,493	11,327,493
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 16			38,567	38,567	1,983			40,550
Acct Total			38,567	38,567	1,983			40,550
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						24,510,356		24,510,356
Acct Total						24,510,356		24,510,356
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 16			25,672	25,672				25,672
Acct Total			25,672	25,672				25,672
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						1,791,783		1,791,783
Acct Total						1,791,783		1,791,783
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						240,140		240,140
Acct Total						240,140		240,140
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						21,099		21,099
Acct Total						21,099		21,099
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						118,498		118,498
Acct Total						118,498		118,498
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						37,132		37,132
Acct Total						37,132		37,132
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16-16-8144 \ X						8,499		8,499
16- -8144 \ X						230,865		230,865
Acct Total						239,364		239,364
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
² 16- -8130 \ X		786		786		18,859		19,645
² 16- -8134 \ X		95		95		2,290		2,385
Acct Total		881		881		21,149		22,030
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 16			43,666	43,666				43,666
Acct Total			43,666	43,666				43,666
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						204		204
Acct Total						204		204
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						8,457		8,457
Acct Total						8,457		8,457

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		<u>Total Disc</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>						
Agency: Department of Labor								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 16			29,943	29,943				29,943
Acct Total			29,943	29,943				29,943
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 16			6,148	6,148				6,148
Acct Total			6,148	6,148				6,148
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 16			68,267	68,267	1,865			70,132
Acct Total			68,267	68,267	1,865			70,132
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 16			57,369	57,369	2,208			59,577
Acct Total			57,369	57,369	2,208			59,577
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 16			107,006	107,006	5,994			112,999
Acct Total			107,006	107,006	5,994			112,999
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 15 \ 16			12,373	12,373				12,373
16- -0165 \ 16			63,308	63,308	14,958			78,266
16- -0165 16 \ 17		74,956		74,956				74,956
16- -0165 \ X	409			409				409
16- -8131 \ X	138			138				138
Acct Total	547	74,956	75,681	151,184	14,958			166,142
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 16			23,334	23,334				23,334
Acct Total			23,334	23,334				23,334
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 16			14,443	14,443	10			14,453
Acct Total			14,443	14,443	10			14,453
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 16			14,298	14,298				14,298
Acct Total			14,298	14,298				14,298
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 16			12,874	12,874				12,874
Acct Total			12,874	12,874				12,874
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					112,786			112,786
Acct Total					112,786			112,786
Agency Tot	36,539	1,985,229	603,295	2,625,063	168,898	27,753,121	11,327,493	41,874,574

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						125,140		125,140
Acct Total						125,140		125,140
<hr/>								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 15 \ 16							172,798	172,798
19- -0113 \ 16							1,246,310	1,246,310
19- -0113 16 \ 17							343,733	343,733
19- -0113 \ X							3,126,291	3,126,291
Acct Total							4,890,456	4,890,456
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X		955		955				955
Acct Total		955		955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X		17,164		17,164				17,164
Acct Total		17,164		17,164				17,164
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X		53,816		53,816				53,816
19- -0507 \ X		528		528				528
Acct Total		54,344		54,344				54,344
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 15 \ 16			2	2				2
19- -0529 \ 16			11,325	11,325				11,325
19- -0529 16 \ 17		18,473		18,473				18,473
19- -0529 \ X	21			21				21
Acct Total	21	18,473	11,327	29,821				29,821
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 15 \ 16			38,540	38,540				38,540
19- -0209 \ X	339,348			339,348	4,207			343,555
Acct Total	339,348		38,540	377,888	4,207			382,095
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,626,937			6,626,937	2,006,715			8,633,652
72-19-0535 \ X	601			601				601
Acct Total	6,627,538			6,627,538	2,006,715			8,634,253
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 16			1,628	1,628				1,628
Acct Total			1,628	1,628				1,628
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 15 \ 16			60	60				60
19- -0520 16 \ 17		9,979		9,979				9,979
Acct Total		9,979	60	10,039				10,039
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	64,473			64,473	4			64,478
Acct Total	64,473			64,473	4			64,478

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 16			13,839	13,839	249			14,087
Acct Total			13,839	13,839	249			14,087
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						4,090		4,090
Acct Total						4,090		4,090
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					716,503			716,503
Acct Total					716,503			716,503
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	536			536				536
19- -0601 \ 16			21	21				21
Acct Total	536		21	557				557
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						48		48
Acct Total						48		48
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						346,480		346,480
Acct Total						346,480		346,480

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						344		344
19- -8821 \ X						13,106		13,106
19- -8822 \ X						14,850		14,850
Acct Total						28,300		28,300
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 16			296,899	296,899				296,899
19- -1126 15 \ 17		533		533				533
19- -1126 \ X	6,086			6,086				6,086
Acct Total	6,086	533	296,899	303,518				303,518
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 \ 16			566,588	566,588				566,588
19- -1124 16 \ 17		1,894,074		1,894,074				1,894,074
19- -1125 \ X	29			29				29
Acct Total	29	1,894,074	566,588	2,460,691				2,460,691
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 16			8,969	8,969				8,969
Acct Total			8,969	8,969				8,969
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	91,172			91,172				91,172
Acct Total	91,172			91,172				91,172
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 15 \ 16			500	500				500
19- -1082 \ 16			3,844	3,844				3,844
19- -1082 \ X	208			208				208
Acct Total	208		4,344	4,552				4,552
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 16			5,546	5,546				5,546
Acct Total			5,546	5,546				5,546
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
19- -1030 \ X	5,611			5,611				5,611
72-19-1030 \ X	9,350			9,350				9,350
75-19-1030 \ X	2,499			2,499				2,499
97-19-1030 \ X	2,855			2,855				2,855
Acct Total	20,315			20,315				20,315

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16			395	395				395
11-19-1031 13 \ 17		5,919		5,919				5,919
11-19-1031 14 \ 18		10,963		10,963				10,963
11-19-1031 15 \ 19		20,247		20,247				20,247
11-19-1031 16 \ 20		24,915		24,915				24,915
11-19-1031 \ X	12,109			12,109				12,109
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16			1,525	1,525				1,525
19- -1031 13 \ 17		41,273		41,273				41,273
19- -1031 14 \ 18		158,945		158,945				158,945
19- -1031 15 \ 19		273,250		273,250				273,250
19- -1031 16 \ 20		3,179,801		3,179,801				3,179,801
19- -1031 \ X	42,710			42,710				42,710
72-19-1031 11 \ 16			11,640	11,640				11,640
72-19-1031 15 \ 16			440,811	440,811				440,811
72-19-1031 12 \ 16			3,906	3,906				3,906
72-19-1031 13 \ 17		55,575		55,575				55,575
72-19-1031 16 \ 17		2,830,417		2,830,417				2,830,417
72-19-1031 14 \ 18		127,250		127,250				127,250
72-19-1031 15 \ 19		281,474		281,474				281,474
72-19-1031 16 \ 20		1,813,342		1,813,342				1,813,342
72-19-1031 \ X	189,474			189,474				189,474
75-19-1031 12 \ 16			14,252	14,252				14,252
75-19-1031 13 \ 17		27,469		27,469				27,469
75-19-1031 14 \ 18		109,724		109,724				109,724
75-19-1031 15 \ 19		547,243		547,243				547,243
75-19-1031 16 \ 20		630,545		630,545				630,545

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
75-19-1031 \ X	61,337			61,337				61,337
95-19-1031 \ X	13,079			13,079				13,079
97-19-1031 12 \ 16			1,681	1,681				1,681
97-19-1031 13 \ 17		12,178		12,178				12,178
97-19-1031 14 \ 18		25,909		25,909				25,909
97-19-1031 15 \ 19		79,189		79,189				79,189
97-19-1031 \ X	15,446			15,446				15,446
Acct Total	334,456	10,255,628	474,210	11,064,294				11,064,294
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	910,648			910,648				910,649
Acct Total	910,648			910,648				910,649
<hr/>								
Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)								
19- -1155 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	57,490			57,490				57,490
Acct Total	57,490			57,490				57,490
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 15 \ 16			29,700	29,700				29,700
72- -1015 \ X	41,249			41,249				41,249
Acct Total	41,253		29,700	70,953				70,953

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 15 \ 16			2,500	2,500				2,500
11- -1022 12 \ 17		1,262		1,262				1,262
11- -1022 16 \ 17		630,186		630,186				630,186
19-11-1022 11 \ 16			8,123	8,123				8,123
19-11-1022 10 \ 16			30,372	30,372				30,372
19-11-1022 15 \ 16			642,302	642,302	1,618			643,921
19-11-1022 12 \ 17		7,064		7,064				7,064
19-11-1022 16 \ 17		512,000		512,000	1,987			513,987
19-11-1022 13 \ 18		18,836		18,836				18,836
19-11-1022 14 \ 19		20,862		20,862				20,862
19-11-1022 \ X	25,075			25,075				25,075
20-11-1022 \ X	1			1				1
Acct Total	25,076	1,190,210	683,297	1,898,583	3,605			1,902,189
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,804			1,804				1,804
72-19-1154 \ X	5			5				5
Acct Total	1,809			1,809				1,809

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 15 \ 16			22,687	22,687	209			22,896
19- -1121 11 \ 16			53	53				53
19- -1121 16 \ 17		88,500		88,500				88,500
19- -1121 12 \ 17		372		372				372
19- -1121 13 \ 18		181		181				181
72-19-1121 15 \ 16			28,424	28,424				28,424
72-19-1121 16 \ 17		62,000		62,000				62,000
Acct Total		151,053	51,164	202,217	209			202,426
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	857			857		13,430		14,287
Acct Total	857			857		13,430		14,287
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -1151 \ X	24			24				24
19- -5151 \ X	2,099			2,099				2,099
Acct Total	2,123			2,123				2,123
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	79			79				79
19- -8272 \ X	129			129				129
95- -8276 \ X	99			99				99
Acct Total	428			428				428
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	14,025			14,025				14,025
Acct Total	14,025			14,025				14,025
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Agency Tot	8,610,858	13,519,950	2,186,132	24,316,940	2,731,492	520,867	4,890,456	32,459,757

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 16			1,058	1,058	378			1,436
69- -1730 14 \ 16			151	151				151
69- -1730 15 \ 17		462		462				462
69- -1730 16 \ 18		7,956		7,956				7,956
69- -1730 \ X	881			881	5,415			6,296
Acct Total	881	8,418	1,209	10,508	5,793			16,301
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 16			22,455	22,455	1,218			23,673
69- -0102 \ X	8,989			8,989	308			9,296
Acct Total	8,989		22,455	31,444	1,526			32,969
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 14 \ 16			583	583				583
69-69-0143 14 \ 16			28,257	28,257				28,257
69- -0143 15 \ 17		12,320		12,320				12,320
69-69-0143 15 \ 17		473,078		473,078				473,078
69- -0143 16 \ 19		500,000		500,000				500,000
Acct Total		985,398	28,840	1,014,238				1,014,238
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					177,892			177,892
Acct Total					177,892			177,892
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 16 \ 17		4,842		4,842				4,842
69- -0116 \ X	6,191			6,191				6,191
Acct Total	6,191	4,842		11,033				11,033

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 15 \ 16			1,040	1,040				1,040
69- -0159 16 \ 17		8,000		8,000				8,000
Acct Total		8,000	1,040	9,040				9,040
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 16			2,535	2,535				2,535
Acct Total			2,535	2,535				2,535
<hr/>								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 15 \ 16			68	68				68
69- -0119 16 \ 17		2,325		2,325				2,325
69- -0119 \ X	4,824			4,824				4,824
Acct Total	4,824	2,325	68	7,217				7,217
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	384			384				384
Acct Total	384			384				384
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 11 \ 16			76	76				76
69- -0142 \ X	7,514			7,514	600			8,114
Acct Total	7,514		76	7,590	600			8,190
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						49,113		49,113
Acct Total						49,113		49,113
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					119,929			119,929
Acct Total					119,929			119,929

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 16			743	743				743
Acct Total			743	743				743
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	3,992			3,992				3,992
Acct Total	3,992			3,992				3,992
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 16			1,866,255	1,866,255	52,283			1,918,538
69- -1301 \ X	26,707			26,707	32,696			59,403
69- -1303 \ X	2			2				2
Acct Total	26,709		1,866,255	1,892,964	84,979			1,977,943
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						9,233		9,233
Acct Total						9,233		9,233
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,155,383		2,155,383
Acct Total						2,155,383		2,155,383
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					228,351			228,351
Acct Total					228,351			228,351
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
1 69- -8106 \ X	145,361			145,361	37	2,834,064		2,979,461
Acct Total	145,361			145,361	37	2,834,064		2,979,461

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 14 \ 16			11,913	11,913	2,146			14,059
69- -8107 \ 16			88,385	88,385				88,385
69- -8107 15 \ 17		283,516		283,516	8,135			291,650
69- -8107 16 \ 18		1,320,632		1,320,632	12,265			1,332,897
69- -8107 \ X	15,835			15,835	83,021			98,856
Acct Total	15,835	1,604,148	100,298	1,720,281	105,567			1,825,847
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 14 \ 16			2,909	2,909	35			2,944
69- -8108 15 \ 17		21,147		21,147	540			21,687
69- -8108 16 \ 18		91,806		91,806				91,806
69- -8108 \ X	389			389	789			1,178
Acct Total	389	112,953	2,909	116,251	1,364			117,615

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
14-69-0538	\ X				100		100
69- -0503	\ X				352		352
69- -0505	\ X				221,761		221,761
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				104,280		104,280
69- -0540	\ X				489		489
69- -0551	\ X				2,130		2,130
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69- -0641	\ X				21,369		21,369
69-69-0641	\ X				497		497

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0644 \ X						8,122		8,122
95-69-0511 \ X						120		120
95-69-0538 \ X						99		99
Acct Total						377,429		377,429
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	13,728			13,728				13,728
14-69-0500 \ X	7,780			7,780				7,780
69- -0500 \ X	393,323			393,323				393,323
69- -0550 \ X	318			318				318
96-69-0500 \ X	1,233			1,233				1,233
Acct Total	416,382			416,382				416,382
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	45,927			45,927				45,927
Acct Total	45,927			45,927				45,927
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	158			158		15,682		15,840
² 14-69-8083 \ X	-1,757			-1,757		-173,953		-175,711
² 17-69-8083 \ X	12			12		1,225		1,237
² 20-69-8083 \ X	-26			-26		-2,613		-2,639
² 21-69-8083 \ X	15			15		1,465		1,479
² 46-69-8083 \ X	15			15		1,533		1,549
² 57-69-8083 \ X						40		41
² 64-69-8083 \ X	1			1		124		125
² 69-69-8083 \ X	4,647			4,647	41	464,065		468,753
² 69- -8083 \ X	244,894			244,894	3,606	24,601,436		24,849,935
² 95-69-8083 \ X	21			21		2,048		2,069
² 96-69-8083 \ X	72			72		7,095		7,167
Acct Total	248,052			248,052	3,647	24,918,147		25,169,845
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	5			5				5
Acct Total	5			5				5
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						75,842		75,842
69- -8264 \ X						1,366		1,366
69- -8265 \ X						3,144		3,144
69- -8371 \ X						89		89
69- -8502 \ X						89		89
69- -8632 \ X						7		7
Acct Total						80,537		80,537

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69- -8058 \ X		58,778		58,778				58,778
69-69-8058 \ X		3,000		3,000				3,000
69- -8061 \ X		1,000		1,000				1,000
69- -8081 \ X		33		33				33
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8382 \ X		5,443		5,443				5,443
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
Acct Total		72,697		72,697				72,697
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X		2,825		2,825				2,825
Acct Total		2,825		2,825				2,825
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		8,980		8,980				8,980
Acct Total		8,980		8,980				8,980
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						71,090		71,090
Acct Total						71,090		71,090

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	18,220			18,220	1,571	66,254		86,044
Acct Total	18,220			18,220	1,571	66,254		86,044
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 16			43,845	43,845				43,845
69- -0650 15 \ 16			2,690	2,690				2,690
69- -0650 16 \ 17		14,678		14,678				14,678
Acct Total		14,678	46,535	61,213				61,213
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	2,343			2,343	285	63,065		65,693
² 69- -8362 \ X	15			15		360		375
Acct Total	2,358			2,358	285	63,425		66,068
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X						1,079		1,079
69- -8020 \ X						12,737		12,737
Acct Total						13,816		13,816

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	102			102				102
69- -0700 \ 16			34,719	34,719	675			35,393
69- -0700 \ X	14,030			14,030				14,030
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	14,138		34,719	48,857	675			49,531
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	60,007			60,007				60,007
Acct Total	60,007			60,007				60,007
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	16,181			16,181	482			16,664
Acct Total	16,181			16,181	482			16,664
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	40,200			40,200				40,200
Acct Total	40,200			40,200				40,200
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,552			31,552				31,552
Acct Total	31,552			31,552				31,552
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	23,927			23,927				23,927
Acct Total	23,927			23,927				23,927
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	12,847			12,847				12,847
Acct Total	12,847			12,847				12,847

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	66,656			66,656				66,656
Acct Total	66,656			66,656				66,656
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	4,658			4,658				4,658
Acct Total	4,658			4,658				4,658
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	20,163			20,163				20,163
69- -0758 \ X	177			177				177
Acct Total	20,340			20,340				20,340
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	8,150			8,150				8,150
Acct Total	8,150			8,150				8,150
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	112			112				112
Acct Total	112			112				112
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 16			23,140	23,140	94			23,234
69- -1120 \ X	293			293				293
Acct Total	293		23,140	23,433	94			23,527
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		11		11				11
Acct Total		11		11				11
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		165,543		165,543				165,543
Acct Total		165,543		165,543				165,543
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69-69-1129 \ X		529		529				529
69- -1129 \ X		43,098		43,098	1,757			44,855
Acct Total		43,627		43,627	1,757			45,384
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		3,312,272		3,312,272	10			3,312,282
Acct Total		3,312,272		3,312,272	10			3,312,282
<hr/>								
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		55,171		55,171	2,128			57,299
Acct Total		55,171		55,171	2,128			57,299
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		5,498,561		5,498,561				5,498,561
Acct Total		5,498,561		5,498,561				5,498,561
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ X		1,456		1,456				1,456
Acct Total		1,456		1,456				1,456
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191))								
69- -8191 \ X		1,516		1,516				1,516
Acct Total		1,516		1,516				1,516
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						14,774,609		14,774,609
Acct Total						14,774,609		14,774,609
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						28,931		28,931
Acct Total						28,931		28,931
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		162		162				162
Acct Total		162		162				162
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 14 \ 16			506	506				506
69- -1401 \ 16			11,351	11,351				11,351
69- -1401 15 \ 17		3,978		3,978				3,978
69- -1401 16 \ 18		7,570		7,570				7,570
69- -1401 \ X	95			95	467			561
Acct Total	95	11,548	11,857	23,500	467			23,966
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 16			5,753	5,753				5,753
Acct Total			5,753	5,753				5,753
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 16			17,576	17,576				17,576
69- -5172 14 \ 16			1,547	1,547				1,547
69- -5172 15 \ 17		16,242		16,242				16,242
69- -5172 16 \ 18		77,753		77,753				77,753
69- -5172 \ X	233			233				233
Acct Total	233	93,995	19,123	113,351				113,351
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 15 \ 16						188		188
69- -5282 16 \ 17						188		188
69- -5282 \ X						12,432		12,432
Acct Total						12,808		12,808
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 16			15,847	15,847	240			16,088
69- -0130 \ X	4,929			4,929	712			5,642
Acct Total	4,929		15,847	20,776	952			21,730
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 15 \ 16			72	72				72
69- -1750 \ 16			25,411	25,411	1,136			26,547
69- -1750 16 \ 17		4,500		4,500				4,500
69- -1750 \ X	91,489			91,489	19,722			111,210
Acct Total	91,489	4,500	25,483	121,472	20,858			142,329

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X		538		538				538
Acct Total		538		538				538
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X		1,571		1,571				1,571
Acct Total		1,571		1,571				1,571
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X		353		353				353
Acct Total		353		353				353
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 16					3,345			3,345
69- -1710 \ X		613		613	69,464			70,077
Acct Total		613		613	72,809			73,422
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					40,842			40,842
Acct Total					40,842			40,842
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		48,330		48,330				48,330
Acct Total		48,330		48,330				48,330
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		3,634		3,634	314			3,948
Acct Total		3,634		3,634	314			3,948

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	47,063			47,063				47,063
Acct Total	47,063			47,063				47,063
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X					4,408			4,408
69- -8547 \ X					1,154			1,154
Acct Total					5,562			5,562
<hr/>								
Agency Tot	10,634,647	2,850,805	2,208,885	15,694,337	872,929	30,600,886	14,859,515	62,027,662

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 15 \ 16			8,547	8,547				8,547
20- -0101 14 \ 16			300	300				300
20- -0101 \ 16			31,166	31,166	30,887			62,053
20- -0101 16 \ 17		17,936		17,936				17,936
20- -0101 \ X	1,049			1,049				1,049
Acct Total	1,049	17,936	40,013	58,998	30,887			89,885
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 15 \ 16			464	464				464
20- -1804 \ 16			25,853	25,853	2,084			27,937
20- -1804 16 \ 17		5,000		5,000				5,000
20- -1804 \ X	211			211				211
Acct Total	211	5,000	26,317	31,528	2,084			33,612
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 14 \ 16			272	272				272
20- -0115 15 \ 17		2,308		2,308				2,308
20- -0115 16 \ 18		5,000		5,000				5,000
20- -0115 \ X	744			744				744
Acct Total	744	7,308	272	8,324				8,324
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 16			8,142	8,142	1,748			9,890
20- -0106 16 \ 17		1,460		1,460				1,460
Acct Total		1,460	8,142	9,602	1,748			11,350

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 16			27,830	27,830	337			28,167
20- -0119 15 \ 16			288	288				288
20- -0119 16 \ 17		5,000		5,000				5,000
20- -0119 \ X	218			218				218
Acct Total	218	5,000	28,118	33,336	337			33,673
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X				374				374
Acct Total				374				374
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,259		1,259
Acct Total						1,259		1,259
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						657,835		657,835
Acct Total						657,835		657,835
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						56,785		56,785
Acct Total						56,785		56,785
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						315,632		315,632
Acct Total						315,632		315,632
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						39,608,913		39,608,913
Acct Total						39,608,913		39,608,913

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					235,687			235,687
Acct Total					235,687			235,687
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						1,030,606		1,030,606
Acct Total						1,030,606		1,030,606
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 \ 16			5,753	5,753				5,753
² 20- -1881 15 \ 16			3,629	3,629				3,629
² 20- -1881 16 \ 17		209,538		209,538				209,538
² 20- -1881 \ X	3,765			3,765				3,765
Acct Total	3,765	209,538	9,382	222,685				222,685
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	93,472			93,472				93,472
Acct Total	93,472			93,472				93,472
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 16						20,071		20,071
Acct Total						20,071		20,071
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						18		18
Acct Total						18		18

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 16			6,024	6,024				6,024
20- -0133 \ X	18,384			18,384				18,384
Acct Total	18,384		6,024	24,408				24,408
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					8,892			8,892
Acct Total					8,892			8,892
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					11,794			11,794
Acct Total					11,794			11,794
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					258,050,000			258,050,000
Acct Total					258,050,000			258,050,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 16					2,427			2,427
Acct Total					2,427			2,427
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,405			1,405				1,405
Acct Total	1,405			1,405				1,405

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 14 \ 16			2,358	2,358				2,358
20- -0173 \ 16			13,429	13,429	585			14,014
20- -0173 15 \ 17		12,728		12,728				12,728
20- -0173 16 \ 18		34,086		34,086				34,086
20- -0173 \ X	15			15				15
Acct Total	15	46,814	15,787	62,616	585			63,201
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 14 \ 16			1,120	1,120		6,346		7,466
² 20- -0520 \ 16			8,655	8,655	4,873	76,659		90,187
² 20- -0520 15 \ 16			144	144		816		960
² 20- -0520 15 \ 17		593		593		3,360		3,953
² 20- -0520 16 \ 18		2,709		2,709		15,353		18,062
¹ 20- -0520 \ X	1,208			1,208				1,208
² 20- -1801 \ X	27			27		154		181
² 20- -5445 15 \ 16			1,418	1,418		8,036		9,454
² 20- -5445 16 \ 17		12,712		12,712		72,036		84,748
² 20- -8902 \ X	64			64		363		427
Acct Total	1,299	16,014	11,337	28,650	4,873	183,123		216,646
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						6,065		6,065
Acct Total						6,065		6,065
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						49,711		49,711
Acct Total						49,711		49,711

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					21,851			21,851
Acct Total					21,851			21,851
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					608			608
Acct Total					608			608
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					120,101			120,101
Acct Total					120,101			120,101
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					116,821			116,821
20- -1741 \ X					181,278			181,278
20- -1742 \ X					4,871			4,871
20- -1743 \ X					64,116			64,116
Acct Total					367,086			367,086
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					121,532			121,532
Acct Total					121,532			121,532
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					1,815			1,815
Acct Total					1,815			1,815
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X					5			5
20- -8209 \ X					779			779
Acct Total					784			784

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						890,091		890,091
Acct Total						890,091		890,091
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						2,808,341		2,808,341
Acct Total						2,808,341		2,808,341
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 16			17,447	17,447	1,235			18,682
20- -1008 15 \ 16			340	340				340
Acct Total			17,787	17,787	1,235			19,022
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X						147,508		147,508
Acct Total						147,508		147,508
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X						1,082,292		1,082,292
Acct Total						1,082,292		1,082,292
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 16			321,271	321,271	6,153			327,424
20- -0912 15 \ 16			2,914	2,914				2,914
20- -0912 16 \ 17		5,078		5,078				5,078
20- -0912 \ X	99,099			99,099				99,099
Acct Total	99,099	5,078	324,185	428,362	6,153			434,515
Budget Acct: Enforcement (015-45-0913)								
20- -0913 15 \ 16			2,599	2,599				2,599
20- -0913 \ 16			858,149	858,149	16,120			874,269
20- -0913 16 \ 17		162		162				162
20- -0913 \ X	16,578			16,578				16,578
Acct Total	16,578	162	860,748	877,488	16,120			893,608
Budget Acct: Operations Support (015-45-0919)								
20- -0919 14 \ 16			370	370				370
20- -0919 15 \ 16			30,971	30,971				30,971
20- -0919 \ 16			574,332	574,332	13,266			587,598
20- -0919 15 \ 17		1,000		1,000				1,000
20- -0919 16 \ 17		116,484		116,484				116,484
20- -0919 16 \ 18		1,000		1,000				1,000
20- -0919 \ X	188,716			188,716				188,716
Acct Total	188,716	118,484	605,673	912,873	13,266			926,139

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 14 \ 16			16,995	16,995				16,995
20- -0921 15 \ 17		123,122		123,122				123,122
20- -0921 16 \ 18		153,468		153,468				153,468
20- -0921 \ X	56			56				56
Acct Total	56	276,590	16,995	293,641				293,641
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					776,074			776,074
Acct Total					776,074			776,074
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					6,796,744			6,796,744
Acct Total					6,796,744			6,796,744
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					3,448,845			3,448,845
Acct Total					3,448,845			3,448,845
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					17,277			17,277
Acct Total					17,277			17,277
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					61,125			61,125
Acct Total					61,125			61,125
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929 \ X					8,812			8,812
Acct Total					8,812			8,812

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				72,999		72,999
Acct Total						72,999		72,999
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				461,629		461,629
Acct Total						461,629		461,629
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				23,431		23,431
Acct Total						23,431		23,431
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				27,170		27,170
Acct Total						27,170		27,170
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				412,070		412,070
Acct Total						412,070		412,070
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				22,441		22,441
Acct Total						22,441		22,441
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952	\	X				814		814
Acct Total						814		814
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949 \ X					8,501,871			8,501,871
75-20-0949 \ X					11,240,698			11,240,698
Acct Total					19,742,569			19,742,569
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							99,294	99,294
Acct Total							99,294	99,294
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X					10,148			10,148
Acct Total					10,148			10,148
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X					19			19
Acct Total					19			19
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X					6,961			6,961
Acct Total					6,961			6,961
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					991,321			991,321
Acct Total					991,321			991,321
<hr/>								
Agency Tot	425,450	709,384	1,970,780	3,105,614	1,542,775	337,215,789	99,294	341,963,472

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 16			8,063,462	8,063,462				8,063,462
36- -0160 15 \ 16			94	94				94
36- -0160 16 \ 17		555,401		555,401				555,401
36- -0160 \ X	2,217,708			2,217,708				2,217,708
Acct Total	2,217,708	555,401	8,063,556	10,836,665				10,836,665
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 15 \ 16			12	12				12
36- -0152 \ 16			1,281,097	1,281,097				1,281,097
36- -0152 16 \ 17		21,338		21,338				21,338
36- -0152 \ X	22,171			22,171				22,171
Acct Total	22,171	21,338	1,281,109	1,324,618				1,324,618
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	40,892			40,892				40,892
97-36-0165 \ X	52,197			52,197				52,197
Acct Total	93,089			93,089				93,089
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 15 \ 16			3,044	3,044				3,044
36- -0162 \ 16			1,042,931	1,042,931				1,042,931
36- -0162 16 \ 17		76,446		76,446				76,446
36- -0162 \ X					418,253			418,253
Acct Total		76,446	1,045,975	1,122,421	418,253			1,540,674

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 15 \ 16			12,495	12,495				12,495
36- -0161 16 \ 17		242,624		242,624				242,624
36- -0161 \ X	4,045			4,045				4,045
Acct Total	4,045	242,624	12,495	259,164				259,164
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 16			81,881	81,881				81,881
36- -0169 15 \ 16			1,008	1,008				1,008
36- -0169 16 \ 17		8,121		8,121				8,121
Acct Total		8,121	82,889	91,010				91,010
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					23,678			23,678
Acct Total					23,678			23,678
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					106,965			106,965
Acct Total					106,965			106,965
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X					3,855,424			3,855,424
Acct Total					3,855,424			3,855,424
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					16,594,934			16,594,934
Acct Total					16,594,934			16,594,934

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Readjustment Benefits (029-25-0137)							
36- -0137	\ X				5,719,698		5,719,698
Acct Total					5,719,698		5,719,698
<hr/>							
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)							
36- -0120	\ X				20,624		20,624
Acct Total					20,624		20,624
<hr/>							
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)							
36- -1121	\ X	55,840		55,840			55,840
Acct Total							55,840
<hr/>							
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)							
36- -4012	\ X				6,637		6,637
Acct Total					6,637		6,637
<hr/>							
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)							
36- -4010	\ X				119,952		119,952
Acct Total					119,952		119,952
<hr/>							
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)							
36- -4009	\ X				655		655
Acct Total					655		655
<hr/>							
Budget Acct: Housing Liquidating Account (029-25-4025)							
36- -4025	\ X				1,128		1,128
Acct Total					1,128		1,128
<hr/>							

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)							
36- -1114 \ 16						18	18
36- -1120 \ X						2,256	2,256
Acct Total						2,274	2,274
<hr/>							
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)							
36- -8133 \ X					62,045		62,045
Acct Total					62,045		62,045
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36- -8455 \ X					1,305,704		1,305,704
Acct Total					1,305,704		1,305,704
<hr/>							
Bureau: Departmental Administration							
Budget Acct: Construction, Major Projects (029-40-0110)							
36- -0110 13 \ 17		45,228	45,228				45,228
36- -0110 14 \ 18		49,085	49,085				49,085
36- -0110 15 \ 19		460,135	460,135				460,135
36- -0110 16 \ 20		494,248	494,248				494,248
36- -0110 \ X	1,192,033		1,192,033				1,192,033
Acct Total	1,192,033	1,048,696	2,240,729				2,240,729
<hr/>							
Budget Acct: Construction, Minor Projects (029-40-0111)							
36- -0111 13 \ 17		9,938	9,938				9,938
36- -0111 14 \ 18		49,175	49,175				49,175
36- -0111 15 \ 19		196,882	196,882				196,882
36- -0111 16 \ 20		397,169	397,169				397,169
36- -0111 \ X	258,195		258,195				258,195
Acct Total	258,195	653,164	911,359				911,359

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	143,641			143,641				143,641
Acct Total	143,641			143,641				143,641
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	46,210			46,210				46,210
Acct Total	46,210			46,210				46,210
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 16			203,399	203,399				203,399
36- -0142 15 \ 16			3,069	3,069				3,069
36- -0142 \ X					423			423
36- -4018 \ X					2,197			2,197
Acct Total			206,468	206,468	2,620			209,088
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 16			20,612	20,612				20,612
36- -1122 15 \ 16			933	933				933
Acct Total			21,545	21,545				21,545
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 15 \ 16			27,000	27,000				27,000
36- -0151 \ 16			574,618	574,618				574,618
36- -0151 \ X					304			304
Acct Total			601,618	601,618	304			601,922
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 15 \ 16			125	125				125
36- -0170 \ 16			34,209	34,209				34,209
36- -0170 \ X	3			3				3
Acct Total	3		34,334	34,337				34,337
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 16			736,755	736,755				736,755
36- -0167 15 \ 16			69,192	69,192				69,192
36- -0167 16 \ 17		447,629		447,629				447,629
36- -0167 \ X	253,696			253,696				253,696
Acct Total	253,696	447,629	805,947	1,507,272				1,507,272
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 16			48,646	48,646				48,646
36- -0129 \ X					32			32
36- -5392 \ X					834			834
36- -8129 \ X	766			766				766
Acct Total	766		48,646	49,412	866			50,278
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						112,565		112,565
Acct Total						112,565		112,565
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					207,676			207,676
Acct Total					207,676			207,676
Agency Tot	4,287,397	3,053,419	12,204,582	19,545,398	629,719	27,930,009	2,274	48,107,400

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	4,471,192			4,471,192	1,156,303			5,627,495
Acct Total	4,471,192			4,471,192	1,156,303			5,627,495
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	1,709,351			1,709,351	148,025			1,857,375
Acct Total	1,709,351			1,709,351	148,025			1,857,375
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	190,001			190,001	8,296			198,297
Acct Total	190,001			190,001	8,296			198,297
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,225,627			2,225,627	11,615			2,237,241
Acct Total	2,225,627			2,225,627	11,615			2,237,241
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	122,480			122,480	31,313			153,793
Acct Total	122,480			122,480	31,313			153,793
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 15 \ 16			205	205	1,833			2,037
96- -3126 16 \ 17		53,830		53,830	4,147			57,978
96- -3126 \ X	2,472			2,472	2,116			4,588
Acct Total	2,472	53,830	205	56,507	8,096			64,603
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	33,071			33,071	1,147			34,218
Acct Total	33,071			33,071	1,147			34,218

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 15 \ 16			1,475	1,475	455			1,930
96- -3124 16 \ 17		33,070		33,070	3,025			36,095
96- -3124 \ X	2,828			2,828	23			2,852
Acct Total	2,828	33,070	1,475	37,373	3,503			40,877
<hr/>								
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						302		302
96- -5125 \ X						30,272		30,272
Acct Total						30,574		30,574
<hr/>								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						1,584,185		1,584,185
Acct Total						1,584,185		1,584,185
<hr/>								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						109		109
Acct Total						109		109
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						165		165
Acct Total						165		165
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						736,323		736,323
Acct Total						736,323		736,323

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						358,899		358,899
Acct Total						358,899		358,899
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						4,645		4,645
Acct Total						4,645		4,645
<hr/>								
Agency Tot	8,757,022	86,900	1,680	8,845,602	1,368,298	2,714,904		12,928,803

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						66,214,816		66,214,816
Acct Total						66,214,816		66,214,816
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						10,487,433		10,487,433
Acct Total						10,487,433		10,487,433
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	71,183			71,183				71,183
Acct Total	71,183			71,183				71,183
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	17,556			17,556				17,556
Acct Total	17,556			17,556				17,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						4,079		4,079
Acct Total						4,079		4,079
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ 16			7,989	7,989				7,989
84- -8522 \ X	23,933			23,933				23,933
Acct Total	23,933		7,989	31,922				31,922

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 16			32,138	32,138				32,138
21- -1805 16 \ 18		15,000		15,000				15,000
21- -1805 \ X	6,485			6,485				6,485
Acct Total	6,485	15,000	32,138	53,623				53,623
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		11,853		11,853				11,853
Acct Total		11,853		11,853				11,853
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,457			1,457
21- -5095 \ X					3,288			3,288
21- -5285 \ X					2,941			2,941
57- -5095 \ X					1,745			1,745
Acct Total					9,431			9,431
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 16			4,142	4,142	86			4,228
Acct Total			4,142	4,142	86			4,228
Agency Tot	119,157	26,853	44,269	190,279	86	76,715,759		76,906,124

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 15 \ 16			862	862	283			1,145
68- -0112 16 \ 17		13,083		13,083				13,083
Acct Total		13,083	862	13,945	283			14,228
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 15 \ 16			7,638	7,638	998			8,637
68- -0107 16 \ 17		257,251		257,251	4,254			261,505
68- -0107 \ X	440			440	-13			427
68- -0109 \ X	4			4				4
Acct Total	444	257,251	7,638	265,333	5,239			270,573
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 15 \ 16			32,730	32,730	21,882			54,612
68- -0108 16 \ 17		796,608		796,608	16,646			813,254
68- -0108 \ X	1,820			1,820	197			2,018
Acct Total	1,820	796,608	32,730	831,158	38,725			869,884
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	49,622			49,622				49,622
Acct Total	49,622			49,622				49,622
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	2,303,674			2,303,674				2,303,674
Acct Total	2,303,674			2,303,674				2,303,674
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	14,620			14,620	10			14,630
Acct Total	14,620			14,620	10			14,630

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Environmental Protection Agency							
Bureau: Environmental Protection Agency							
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)							
68- -4310 \ X					31,573		31,573
Acct Total					31,573		31,573
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)							
68- -4330 14 \ 16		-146	-146				-146
68- -4330 15 \ 17	1,572		1,572				1,572
68- -4330 16 \ 18	2,903		2,903				2,903
Acct Total	4,475	-146	4,329				4,329
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)							
68- -4365 \ X					1,850		1,850
Acct Total					1,850		1,850
Budget Acct: Working Capital Fund (020-00-4565)							
68- -4565 \ X				165,637			165,637
Acct Total				165,637			165,637
Budget Acct: Hazardous Substance Superfund (020-00-8145)							
² 68-68-8145 \ X	12,062		12,062	101,261	3,664,085		3,777,407
² 75-68-8145 \ X				13	414		427
Acct Total	12,062		12,062	101,274	3,664,499		3,777,834
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)							
68-68-8153 \ X	35,930		35,930				35,930
Acct Total	35,930		35,930				35,930
Budget Acct: Inland Oil Spill Programs (020-00-8221)							
68- -8221 \ X	6,718		6,718	24,507			31,225
Acct Total	6,718		6,718	24,507			31,225

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Agency Tot	2,424,890	1,071,417	41,084	3,537,391	335,675	3,697,922		7,570,989

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 16			112	112				112
11- -0110 \ 16			10,655	10,655	104			10,759
Acct Total			10,767	10,767	104			10,871
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 16			2,334	2,334	1,170			3,504
11- -4263 \ X					25			25
Acct Total			2,334	2,334	1,195			3,529
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,591			6,591	141			6,731
Acct Total	6,591			6,591	141			6,731
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 16			122	122				122
11- -1454 \ 16			853	853	449			1,302
Acct Total			975	975	449			1,424
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 16			722	722				722
Acct Total			722	722				722
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 16			606	606				606
Acct Total			606	606				606

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					109			109
Acct Total					109			109
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 16			2,781	2,781	198			2,979
11- -2000 \ X	422			422				422
Acct Total	422		2,781	3,203	198			3,401
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 16			15,973	15,973	24			15,997
11- -0038 \ X	8,617			8,617				8,617
Acct Total	8,617		15,973	24,590	24			24,614
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 16			17,528	17,528	228			17,756
Acct Total			17,528	17,528	228			17,756
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 16			3,831	3,831				3,831
11- -1457 \ X	434			434	313			746
11- -8240 \ X	53			53				53
Acct Total	487		3,831	4,318	313			4,630

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 16			1,442	1,442				1,442
Acct Total			1,442	1,442				1,442
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 16			7,203	7,203	232			7,435
11- -0400 \ X	2,665			2,665				2,665
Acct Total	2,665		7,203	9,868	232			10,100
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 15 \ 16			800	800				800
11- -0037 16 \ 17		800		800				800
Acct Total		800	800	1,600				1,600
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	1,099			1,099				1,099
47-11-0030 \ X	150			150				150
Acct Total	1,249			1,249				1,249
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	25,978			25,978				25,979
47-11-0036 \ X	45			45				45
Acct Total	26,023			26,023				26,024
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X					-125,867			-125,867
Acct Total					-125,867			-125,867
<hr/>								
Agency Tot	46,054	800	64,962	111,816	2,993	-125,867		-11,059

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					1,202			1,202
47- -4542 \ X	267,229			267,229	7,985,864			8,253,093
Acct Total	267,229			267,229	7,987,066			8,254,295
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 15 \ 16			19,322	19,322				19,322
Acct Total			19,322	19,322				19,322
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 16						6,061		6,061
Acct Total						6,061		6,061
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 16						1,954		1,954
Acct Total						1,954		1,954
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,383,401		2,383,401
Acct Total						2,383,401		2,383,401
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 15 \ 16					2,961			2,961
47- -0401 \ 16			21,723	21,723	2,387			24,110
47- -0401 16 \ 17					24,336			24,336
Acct Total			21,723	21,723	29,684			51,407
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 16			11,417	11,417	7,872			19,289
47- -0110 \ X	772			772				772
Acct Total	772		11,417	12,189	7,872			20,061
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 16			13,122	13,122	183			13,305
47- -0108 \ X	6,000			6,000				6,000
Acct Total	6,000		13,122	19,122	183			19,305
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	882			882				882
Acct Total	882			882				882
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 16			472	472				472
Acct Total			472	472				472
<hr/>								
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 16 \ 17		12,183		12,183				12,183
Acct Total		12,183		12,183				12,183
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 14 \ 16						2,429		2,429
47- -5381 15 \ 17						6,737		6,737
47- -5381 16 \ 18						8,384		8,384
Acct Total						17,550		17,550
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	23,332			23,332	3,273			26,605
Acct Total	23,332			23,332	3,273			26,605
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	24,190			24,190	175,678			199,869
Acct Total	24,190			24,190	175,678			199,869
<hr/>								
Agency Tot	333,786	12,183	66,056	412,025	8,203,756	2,409,248		11,025,030

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X		3,799		3,799				3,799
95- -2750 \ X		2,839,837		2,839,837				2,839,837
Acct Total		2,843,636		2,843,636				2,843,636
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 15 \ 16			301,048	301,048				301,048
19-72-1037 11 \ 16			2,497	2,497				2,497
19-72-1037 12 \ 17		41,133		41,133				41,133
19-72-1037 16 \ 17		37,622		37,622	1,373			38,995
19-72-1037 13 \ 18		1,874		1,874	39			1,913
19-72-1037 \ X	7,772			7,772				7,772
72- -1037 11 \ 16			158,553	158,553				158,553
72- -1037 15 \ 16			2,387,041	2,387,041	180			2,387,221
72- -1037 14 \ 16			243	243				243
72- -1037 10 \ 16			4,915	4,915				4,915
72- -1037 16 \ 17		3,699,814		3,699,814				3,699,814
72- -1037 12 \ 17		47,487		47,487	2			47,489
72- -1037 13 \ 18		29,993		29,993				29,993
72- -1037 12 \ 18		9,291		9,291				9,291
72- -1037 15 \ 19		19,996		19,996	15,406			35,402
72- -1037 14 \ 19		4,478		4,478				4,478
72- -1037 \ X	165,645			165,645				165,645
Acct Total	173,417	3,891,688	2,854,297	6,919,402	17,000			6,936,402
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X		4,546		4,546				4,546
Acct Total		4,546		4,546				4,546

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 16			1,579,253	1,579,253				1,579,253
11- -1082 15 \ 16			191,302	191,302				191,302
11- -1082 16 \ 17		979,176		979,176				979,176
17-11-1082 \ 16			320	320				320
19-11-1082 \ 16			2,025	2,025				2,025
21-11-1082 \ 16			532	532				532
57-11-1082 \ 16			690	690				690
97-11-1082 15 \ 16			347,588	347,588				347,588
97-11-1082 16 \ 17		55,000		55,000				55,000
Acct Total		1,034,176	2,121,710	3,155,886				3,155,886
<hr/>								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
19-11-1083 11 \ 17		9,044		9,044				9,044
Acct Total		9,044		9,044				9,044
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 15 \ 16			225	225				225
11- -1081 \ 16			5,873	5,873				5,873
11- -1081 \ X	12,368			12,368				12,368
17-11-1081 15 \ 16			237	237				237
17-11-1081 \ 16			3,155	3,155				3,155
17-11-1081 \ X	526			526				526
21-11-1081 \ 16			2,578	2,578				2,578
21-11-1081 15 \ 16			98	98				98
21-11-1081 \ X	898			898				898
57-11-1081 15 \ 16			25	25				25
57-11-1081 \ 16			3,847	3,847				3,847
57-11-1081 \ X	658			658				658
Acct Total	14,450		16,038	30,488				30,488
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 15 \ 16			10,000	10,000				10,000
19-11-1032 15 \ 16			40,419	40,419	2,352			42,772
19-11-1032 12 \ 16			5,451	5,451				5,451
19-11-1032 \ 16			75,629	75,629				75,629
19-11-1032 16 \ 17		448,390		448,390	7,641			456,031
19-11-1032 13 \ 17		156		156				156
19-11-1032 14 \ 18		1,904		1,904				1,904
19-11-1032 \ X	95			95				95
Acct Total	95	450,450	131,499	582,044	9,993			592,038

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 16 \ 17		265,493		265,493				265,493
11- -1075 \ X	97			97				97
19-11-1075 11 \ 16			2,047	2,047				2,047
19-11-1075 12 \ 16			3,354	3,354				3,354
19-11-1075 15 \ 16			228,929	228,929				228,929
19-11-1075 12 \ 17		1,634		1,634				1,634
19-11-1075 16 \ 17		499,955		499,955	2,038			501,993
19-11-1075 13 \ 18		3,237		3,237				3,237
19-11-1075 14 \ 19		1,458		1,458				1,458
19-11-1075 \ X	252,401			252,401	6,888			259,289
Acct Total	252,498	771,777	234,330	1,258,605	8,926			1,267,531
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	226			226				226
Acct Total	226			226				226
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
19-11-1041 \ X	18,244			18,244				18,244
97-11-1041 \ X	32,902			32,902				32,902
Acct Total	51,146			51,146				51,146
<hr/>								
Budget Acct: Foreign Military Financing Loan Program Account (184-05-1085)								
11- -1085 \ 16						250,000		250,000
Acct Total						250,000		250,000
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	31,978			31,978				31,978
Acct Total	31,978			31,978				31,978

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347			7,663,347				7,663,347
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 10 \ 16					3			3
11- -1045 14 \ 16			453	453	41			494
11- -1045 13 \ 16					378			378
11- -1045 15 \ 16					30			30
11- -1045 15 \ 17		4,718		4,718	1,134			5,852
11- -1045 11 \ 17					525			525
11- -1045 12 \ 17					866			866
11- -1045 13 \ 17					243			243
11- -1045 14 \ 17					3,096			3,096
11- -1045 12 \ 18					14			14
11- -1045 13 \ 18					121			121
11- -1045 14 \ 18					2,937			2,937
11- -1045 15 \ 18					674			674
11- -1045 16 \ 18		16,330		16,330	818			17,148
11- -1045 15 \ 19					2,675			2,675
11- -1045 14 \ 19					1,000			1,000
11- -1045 13 \ 19					659			659
11- -1045 08 \ 19					74			74
11- -1045 14 \ 20					604			604
11- -1045 15 \ 20					8,146			8,146
11- -1045 \ X	2,154			2,154	6,537			8,691
Acct Total	2,154	21,048	453	23,655	30,575			54,230
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 16			339,000	339,000				339,000
Acct Total			339,000	339,000				339,000

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	55			55				55
Acct Total	729			729				729
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
12-72-1021 15 \ 16			1,585	1,585				1,585
19-72-1021 15 \ 16			50	50				50
19-72-1021 \ X	216			216				216
72- -1021 11 \ 16			12,210	12,210				12,210
72- -1021 14 \ 16			8,743	8,743				8,743
72- -1021 15 \ 16			647,830	647,830				647,830
72- -1021 12 \ 17		23,994		23,994	442			24,436
72- -1021 16 \ 17		2,756,406		2,756,406				2,756,406
72- -1021 13 \ 18		37,598		37,598				37,598
72- -1021 15 \ 19		24,928		24,928				24,928
72- -1021 14 \ 19		12,836		12,836				12,836
72- -1021 \ X	28,779			28,779	1,264			30,043
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	34,684	2,855,762	670,418	3,560,864	1,706			3,562,570
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	28,608			28,608	4,962			33,569
Acct Total	28,608			28,608	4,962			33,569

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	540,338			541,412
Acct Total	1,073			1,073	540,338			541,412
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,576			12,576				12,576
Acct Total	13,027			13,027				13,027
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 16 \ 17		53,133		53,133				53,133
19-72-0306 \ X	2			2				2
72- -0306 11 \ 16			7,032	7,032				7,032
72- -0306 12 \ 17		4,808		4,808				4,808
72- -0306 16 \ 17		606,740		606,740				606,740
72- -0306 \ X	33			33				33
Acct Total	35	664,681	7,032	671,748				671,748
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	448			448				448
72- -1010 \ X	3,061			3,061				3,061
Acct Total	3,509			3,509				3,509
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,059			1,059				1,059
72- -1093 \ X	5,311			5,311				5,311
Acct Total	6,370			6,370				6,370

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 \ X	2,294,339			2,294,339	394			2,294,733
72- -1040 \ X	82			82				82
Acct Total	2,294,630			2,294,630	394			2,295,024
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 10 \ 16			199	199				199
72- -1000 15 \ 16			29,059	29,059	28			29,087
72- -1000 11 \ 16			328	328				328
72- -1000 \ 16			398,005	398,005	63,772			461,777
72- -1000 16 \ 17		61,878		61,878				61,878
72- -1000 10 \ 18		4,111		4,111				4,111
72- -1000 \ X	9,435			9,435	436			9,872
Acct Total	9,435	65,989	427,591	503,015	64,236			567,252
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	18,815			18,815	39			18,854
Acct Total	18,815			18,815	39			18,854
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 15 \ 16			961	961				961
72- -1027 \ X	37,036			37,036				37,036
Acct Total	37,036		961	37,997				37,997
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 16 \ 17		315,000		315,000				315,000
72- -0402 \ X	20			20				20
Acct Total	20	315,000		315,020				315,020

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	3,143			3,143	198			3,340
Acct Total	3,143			3,143	198			3,340
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 11 \ 16			1,791	1,791				1,791
72- -1007 10 \ 16			468	468				468
72- -1007 15 \ 16			504	504				504
72- -1007 \ 16			29,563	29,563	4,446			34,009
72- -1007 10 \ 17		10		10				10
72- -1007 \ X	2,858			2,858				2,858
Acct Total	2,858	10	32,326	35,194	4,446			39,640
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,490		27,490
Acct Total						27,490		27,490
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					25,080			25,080
72- -4590 \ X	46			46				46
Acct Total	46			46	25,080			25,126
Budget Acct: MENA Loan Guarantee Program Account (184-15-0409)								
72- -0409 15 \ 16						28,000		28,000
72- -0409 16 \ 17						4,000		4,000
Acct Total						32,000		32,000
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						22,745		22,745
Acct Total						22,745		22,745
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,654			2,654				2,654
Acct Total	2,654			2,654				2,654
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
¹ 72- -1264 14 \ 16			16,306	16,306				16,306
¹ 72- -1264 10 \ 16			3,288	3,288				3,288
¹ 72- -1264 15 \ 17		2,281		2,281				2,281
¹ 72- -1264 11 \ 17		64		64				64
¹ 72- -1264 12 \ 18		1,140		1,140				1,140
² 72- -1264 16 \ 18		4,047		4,047				4,047
¹ 72- -1264 13 \ 19		2,785		2,785				2,785
¹ 72- -1264 \ X	1,556			1,556				1,556
Acct Total	1,556	10,317	19,594	31,467				31,467
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						295,189		295,189
Acct Total						295,189		295,189
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						2,515		2,515
Acct Total						2,515		2,515

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,390		1,390
72- -8824 \ X						72,287		72,287
Acct Total						73,677		73,677
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,649,752	5,649,752
Acct Total							5,649,752	5,649,752
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 14 \ 16			2,467	2,467				2,467
² 71- -0100 15 \ 17		25,000		25,000				25,000
² 71- -0100 16 \ 18		20,000		20,000				20,000
² 71- -0100 \ X	1,508			1,508				1,508
Acct Total	1,508	45,000	2,467	48,975				48,975
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 11 \ 16			2,202	2,202				2,202
11- -1001 15 \ 16			3,942	3,942				3,942
11- -1001 16 \ 17		27,346		27,346	2,483			29,829
11- -1001 12 \ 17		2,738		2,738				2,738
11- -1001 13 \ 18		1,077		1,077				1,077
11- -1001 16 \ 20					2,786			2,786
11- -1001 \ X	373			373				373
Acct Total	373	31,161	6,144	37,678	5,269			42,947

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 15 \ 16			12,206	12,206	3,610			15,816
11- -0100 16 \ 17		130,519		130,519	9,881			140,400
11- -0100 \ X	10			10				10
Acct Total	10	130,519	12,206	142,735	13,491			156,226
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	1,923			1,923				1,923
11- -8246 \ X	17			17				17
11- -8345 \ X	772			772				772
Acct Total	2,712			2,712				2,712
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 15 \ 16			49	49				49
11- -3100 16 \ 17		6,974		6,974				6,974
11- -3100 \ X					4,043			4,043
11- -8243 \ X					9			9
Acct Total		6,974	49	7,023	4,052			11,075
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 15 \ 16			723	723				723
11- -0700 16 \ 17		8,313		8,313				8,313
11- -0700 \ X	272			272				272
Acct Total	272	8,313	723	9,308				9,308

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						2,013		2,013
Acct Total						2,013		2,013
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
11- -0003 \ X						145,430		145,430
20-11-0003 \ X						8,742,679		8,742,679
Acct Total						8,888,109		8,888,109
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							30,179,524	30,179,524
Acct Total							30,179,524	30,179,524
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 \ X	180,379			180,379				180,379
97-11-4116 14 \ 16			66,214	66,214				66,214
97-11-4116 13 \ 16			30,623	30,623				30,623
97-11-4116 15 \ 17		77,980		77,980				77,980
97-11-4116 \ X	7,300			7,300				7,300
Acct Total	187,679	77,980	96,837	362,496				362,496
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						106,033		106,033
21-11-8242 \ X						-1		-1
Acct Total						106,032		106,032
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Agency Tot	18,249,654	10,389,889	6,973,675	35,613,218	730,705	9,701,962	35,829,276	81,875,162

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 15 \ 16			8,903	8,903				8,903
80- -0120 16 \ 17		1,208,212		1,208,212				1,208,212
80- -0120 \ X	124			124				124
Acct Total	124	1,208,212	8,903	1,217,239				1,217,239
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 15 \ 16			880	880				880
80- -0126 16 \ 17		185,756		185,756				185,756
Acct Total		185,756	880	186,636				186,636
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 15 \ 16			4,969	4,969				4,969
80- -0131 16 \ 17		236,504		236,504				236,504
Acct Total		236,504	4,969	241,473				241,473
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 15 \ 16			3,764	3,764				3,764
80- -0124 16 \ 17		610,255		610,255				610,255
80- -0124 \ X	28			28				28
Acct Total	28	610,255	3,764	614,047				614,047
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 15 \ 16			2,739	2,739				2,739
80- -0128 16 \ 17		63,287		63,287				63,287
Acct Total		63,287	2,739	66,026				66,026

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 15 \ 16			3,723	3,723	30,377			34,100
80- -0122 15 \ 17					717			717
80- -0122 16 \ 17		543,502		543,502	494,593			1,038,094
80- -0122 16 \ 18					9,612			9,612
80- -0122 \ X	116			116	7,023			7,139
Acct Total	116	543,502	3,723	547,341	542,322			1,089,662
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 12 \ 16					1			1
80- -0130 11 \ 16			2,164	2,164				2,164
80- -0130 12 \ 17		1,379		1,379				1,379
80- -0130 13 \ 17					10			10
80- -0130 13 \ 18		11,938		11,938				11,938
80- -0130 14 \ 18					906			906
80- -0130 15 \ 19					1,710			1,710
80- -0130 14 \ 19		25,786		25,786				25,786
80- -0130 16 \ 20					2,991			2,991
80- -0130 15 \ 20		46,966		46,966				46,966
80- -0130 16 \ 21		173,007		173,007				173,007
Acct Total		259,076	2,164	261,240	5,618			266,858
Budget Acct: Space Operations (026-00-0115)								
80- -0115 15 \ 16			4,736	4,736				4,736
80- -0115 16 \ 17		934,321		934,321				934,321
80- -0115 \ X	1,189			1,189	16			1,205
Acct Total	1,189	934,321	4,736	940,246	16			940,262

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 15 \ 16			24	24				24
80- -0109 \ 16			6,663	6,663				6,663
80- -0109 16 \ 17		470		470				470
Acct Total		470	6,687	7,157				7,157
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	933			933				933
Acct Total	933			933				933
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	739			739				739
Acct Total	739			739				739
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,288			1,288				1,288
Acct Total	1,288			1,288				1,288
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					23,084			23,084
Acct Total					23,084			23,084
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						44		44
80- -8978 \ X						57		57
80- -8980 \ X						90		90
Acct Total						191		191

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	4,465	4,041,383	38,565	4,084,413	571,040	258		4,655,710

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 15 \ 16			7,436	7,436				7,437
49- -0100 16 \ 17		2,232,363		2,232,363	25,780			2,258,143
49- -0100 \ X	84,471			84,471				84,471
Acct Total	84,471	2,232,363	7,436	2,324,270	25,780			2,350,051
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	16,275			16,275				16,275
Acct Total	16,275			16,275				16,275
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 16			93,939	93,939	1,740			95,679
49- -0180 \ X	30,679			30,679				30,679
Acct Total	30,679		93,939	124,618	1,740			126,358
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 16			1,424	1,424				1,424
Acct Total			1,424	1,424				1,424
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 15 \ 16			285	285				285
49- -0300 \ 16			3,766	3,766				3,766
49- -0300 16 \ 17		400		400				400
Acct Total		400	4,051	4,451				4,451

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 15 \ 16			312	312		5,921		6,233
² 49- -0106 16 \ 17		22,964		22,964	124	438,664		461,751
² 49- -0106 \ X	263			263		5,003		5,267
² 49- -5176 \ X	9,258			9,258		175,900		185,157
Acct Total	9,521	22,964	312	32,797	124	625,488		658,408
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						36,580		36,580
Acct Total						36,580		36,580
<hr/>								
Agency Tot	140,946	2,255,727	107,162	2,503,835	27,644	662,068		3,193,547

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 15 \ 16			62	62				62
24- -0100 \ 16			98,564	98,564				98,564
24- -0100 \ X	16,155			16,155				16,155
24- -0600 \ X					3,163			3,163
Acct Total	16,155		98,626	114,781	3,163			117,944
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 16			5,975	5,975				5,975
Acct Total			5,975	5,975				5,975
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					1,870,757			1,870,757
Acct Total					1,870,757			1,870,757
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					10,117			10,117
Acct Total					10,117			10,117
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 16					9,216,000			9,216,000
Acct Total					9,216,000			9,216,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					44,801			44,801
Acct Total					44,801			44,801
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					869,896			869,896
Acct Total					869,896			869,896

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							13,934,467	13,934,467
Acct Total							13,934,467	13,934,467
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					44,053,931			44,053,931
Acct Total					44,053,931			44,053,931
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							22,372,983	22,372,983
¹ 24- -8445 \ X						2,272		2,272
Acct Total						2,272	22,372,983	22,375,255
<hr/>								
Agency Tot	16,155		104,601	120,756	3,163	56,067,774	36,307,450	92,499,143

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 16			42,706	42,706	47,723			90,430
73- -0100 15 \ 16			11	11				11
73- -0100 16 \ 17		2,619		2,619				2,619
73- -0100 \ X	1,908			1,908	271,761			273,669
73- -8466 \ X	220			220				220
Acct Total	2,128	2,619	42,717	47,464	319,484			366,949
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 16			4,720	4,720	150			4,870
73- -0200 \ X	2,795			2,795	2,549			5,344
Acct Total	2,795		4,720	7,515	2,699			10,214
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	2,677			2,677				2,677
Acct Total	2,677			2,677				2,677
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 \ 16					1,500			1,500
73- -0400 15 \ 16			5,199	5,199				5,199
73- -0400 16 \ 17		61,448		61,448	1,000			62,448
Acct Total		61,448	5,199	66,647	2,500			69,147
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					73,512			73,512
73- -4268 \ X					15,552			15,552
Acct Total					89,064			89,064

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	114,951			114,951				114,951
Acct Total	114,951			114,951				114,951
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						10,396		10,396
Acct Total						10,396		10,396
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	656,599			656,599				656,599
Acct Total	656,599			656,599				656,599
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,067		3,067
Acct Total						3,067		3,067
<hr/>								
Agency Tot	779,150	64,067	52,636	895,853	413,747	13,463		1,323,064

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Social Security Administration							
Bureau: Social Security Administration							
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)							
28- -0404 \ 16					9,715		9,715
28- -0404 \ X					12,828		12,828
Acct Total					22,543		22,543
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)							
28- -0415 \ X					14,896		14,896
Acct Total					14,896		14,896
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)							
28- -0416 \ X					2,034		2,034
Acct Total					2,034		2,034
Budget Acct: Supplemental Security Income Program (016-00-0406)							
² 28- -0406 15 \ 17	35,050		35,050				35,050
² 28- -0406 16 \ 18	63,989		63,989				63,989
¹ 28- -0406 \ X	1,723,498		1,723,498	61,536	18,181,785		19,966,819
Acct Total	1,723,498	99,039	1,822,537	61,536	18,181,785		20,065,858
Budget Acct: Office of Inspector General (016-00-0400)							
28- -0400 \ 16		20,045	20,045	84			20,129
Acct Total		20,045	20,045	84			20,129
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)							
28-28-8006 \ X						2,842	2,842
28- -8006 \ X						47,995,124	47,995,124
Acct Total						47,997,966	47,997,966

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							45,233	45,233
28- -8007 \ X							1,221,709	1,221,709
Acct Total							1,266,942	1,266,942
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 16			2,159,352	2,159,352	39,518			2,198,869
28- -8704 16 \ 18		22,000		22,000				22,000
28- -8704 15 \ 18		26,933		26,933				26,933
28- -8704 \ X	412,401			412,401				412,401
Acct Total	412,401	48,933	2,159,352	2,620,686	39,518			2,660,203
<hr/>								
Agency Tot	2,135,899	147,972	2,179,397	4,463,268	101,138	18,221,258	49,264,908	72,050,571
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 16			1,471	1,471	31			1,503
Acct Total			1,471	1,471	31			1,503
<hr/>								
Agency Tot			1,471	1,471	31			1,503
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 15 \ 16			1	1				1
95- -1700 16 \ 17		798		798				798
95- -1700 \ X					465			465
Acct Total		798	1	799	465			1,264
<hr/>								
Agency Tot		798	1	799	465			1,264
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 15 \ 16					234			234
95- -2300 \ 16			652	652	83			735
95- -2300 16 \ 17					211			211
95- -2300 \ X	40			40				40
Acct Total	40		652	692	528			1,220
<hr/>								
Agency Tot	40		652	692	528			1,220
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	10,026			10,026				10,026
13-46-0200 \ X	5,446			5,446				5,446
46- -0200 \ X	120,356			120,356	945			121,300
69-46-0200 \ X	4,279			4,279				4,279
86-46-0200 \ X	4,777			4,777				4,777
Acct Total	144,884			144,884	945			145,828
<hr/>								
Agency Tot	144,884			144,884	945			145,828
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						30,070		30,070
Acct Total						30,070		30,070
<hr/>								
Agency Tot						30,070		30,070
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 16			103,013	103,013	350			103,363
95- -0206 15 \ 16			264	264	1,035			1,299
95- -0206 16 \ 17		4,641		4,641	355			4,996
95- -0206 \ X	14,086			14,086	565			14,651
95- -0208 \ X	28			28				28
95- -8286 \ X	292			292				292
Acct Total	14,406	4,641	103,277	122,324	2,305			124,629
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	10,348			10,348				10,348
Acct Total	10,348			10,348				10,348
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	2,602			2,602				2,602
Acct Total	2,602			2,602				2,602
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	7,436			7,436				7,436
Acct Total	7,436			7,436				7,436
<hr/>								
Agency Tot	34,792	4,641	103,277	142,710	2,305			145,015

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						213,865		213,865
Acct Total						213,865		213,865
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						291,222		291,222
Acct Total						291,222		291,222
<hr/>								
Agency Tot						505,087		505,087
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 16			2,766	2,766				2,766
95- -3851 \ X	844			844				844
Acct Total	844		2,766	3,610				3,610
<hr/>								
Agency Tot	844		2,766	3,610				3,610
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						61		61
Acct Total						61		61
<hr/>								
Agency Tot						61		61
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 16			713	713				713
95- -2600 \ X					29			29
Acct Total			713	713	29			742
<hr/>								
Agency Tot			713	713	29			742
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 16			1,494	1,494				1,494
Acct Total			1,494	1,494				1,494
<hr/>								
Agency Tot			1,494	1,494				1,494
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 16			1,808	1,808				1,808
Acct Total			1,808	1,808				1,808
<hr/>								
Agency Tot			1,808	1,808				1,808
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 16			47,209	47,209				47,209
95- -1400 15 \ 16			535	535				535
95- -1400 16 \ 17		15,755		15,755				15,755
95- -1400 \ X	146			146				146
Acct Total	146	15,755	47,744	63,645				63,645
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						247,548		247,548
Acct Total						247,548		247,548
<hr/>								
Agency Tot	146	15,755	47,744	63,645		247,548		311,193
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 16			30,050	30,050	102			30,152
61- -0100 16 \ 17		485		485				485
61- -0100 \ X	218			218				218
61- -8079 \ X	19			19				19
Acct Total	237	485	30,050	30,772	102			30,874
<hr/>								
Agency Tot	237	485	30,050	30,772	102			30,874
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 16			200,684	200,684	315			200,999
95- -2728 15 \ 16			7,225	7,225				7,225
95- -2728 16 \ 17		7,315		7,315				7,315
95- -2728 \ X					5,289			5,289
Acct Total		7,315	207,909	215,224	5,604			220,828
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 16			1,804	1,804	50			1,854
Acct Total			1,804	1,804	50			1,854
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 16			12,212	12,212				12,212
Acct Total			12,212	12,212				12,212
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,495			2,495
Acct Total					2,495			2,495
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	215,218			215,218				215,218
95- -8981 \ X	364			364				364
Acct Total	215,582			215,582				215,582
Agency Tot	215,582	7,315	221,925	444,822	8,149			452,971

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						6,926		6,926
Acct Total						6,926		6,926
<hr/>								
Agency Tot						6,926		6,926
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 15 \ 16			1,107	1,107				1,107
95- -1734 \ 16			56,899	56,899	222			57,121
95- -1734 15 \ 17		8,925		8,925				8,925
95- -1734 16 \ 18		3,159		3,159				3,159
Acct Total		12,084	58,006	70,090	222			70,312
<hr/>								
Agency Tot		12,084	58,006	70,090	222			70,312
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 15 \ 16			1,355	1,355				1,355
95- -3900 16 \ 17		9,629		9,629				9,629
95- -3900 \ X	2,200			2,200				2,200
Acct Total	2,200	9,629	1,355	13,184				13,184
<hr/>								
Agency Tot	2,200	9,629	1,355	13,184				13,184
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X		182		182				182
95- -0750 \ X		955		955				955
Acct Total		1,137		1,137				1,137
<hr/>								
Agency Tot		1,137		1,137				1,137
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X		25,908		25,908	170			26,078
Acct Total		25,908		25,908	170			26,078
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X		11,155		11,155				11,155
Acct Total		11,155		11,155				11,155
<hr/>								
Agency Tot		37,063		37,063	170			37,233
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 15 \ 16			4,056	4,056				4,056
95- -1712 \ 16			43,109	43,109	155			43,264
95- -1712 16 \ 17		27,633		27,633				27,633
Acct Total		27,633	47,165	74,798	155			74,953
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	19,155			19,155				19,155
Acct Total	19,155			19,155				19,155
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X						932		932
Acct Total						932		932
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						4,102		4,102
Acct Total						4,102		4,102
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						189,980		189,980
Acct Total						189,980		189,980
<hr/>								
Agency Tot	19,155	27,633	47,165	93,953	155	195,014		289,122

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 16			1,980	1,980				1,980
Acct Total			1,980	1,980				1,980
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	1,151			1,151				1,151
Acct Total	1,151			1,151				1,151
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	2,709		1,980	4,689				4,689
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 16			59,444	59,444	510			59,954
Acct Total			59,444	59,444	510			59,954
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						3,552		3,552
Acct Total						3,552		3,552
<hr/>								
Agency Tot			59,444	59,444	510	3,552		63,506
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 15 \ 16			29	29				29
83- -0105 16 \ 17		3,880		3,880				3,880
Acct Total		3,880	29	3,909				3,909
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 13 \ 16						25,659		25,659
83- -0100 \ 16						510,112		510,112
83- -0100 14 \ 17						10,000		10,000
83- -0100 15 \ 18						8,602		8,602
83- -0100 \ X						291,487		291,487
Acct Total						845,860		845,860
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						-1,080		-1,080
Acct Total						-1,080		-1,080
<hr/>								
Agency Tot		3,880	29	3,909		-1,080	845,860	848,689
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						27,308		27,308
Acct Total						27,308		27,308
<hr/>								
Agency Tot						27,308		27,308
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,379,237		4,379,237
Acct Total						4,379,237		4,379,237
<hr/>								
Agency Tot						4,379,237		4,379,237
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 16					367			367
27- -0100 \ X	154,580			154,580				154,580
Acct Total	154,580			154,580	367			154,947
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-1,626,236		-1,626,236
Acct Total						-1,626,236		-1,626,236
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,710		2,710
Acct Total						2,710		2,710
<hr/>								
Agency Tot	154,580			154,580	367	-1,623,526		-1,468,579

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						71,438,134		71,438,134
Acct Total						71,438,134		71,438,134
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						828,114		828,114
51- -4067 \ X						38,896		38,896
Acct Total						867,010		867,010
<hr/>								
Agency Tot						72,305,144		72,305,144
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 15 \ 16			119	119				119
11- -1070 16 \ 17		40,016		40,016				40,016
Acct Total		40,016	119	40,135				40,135
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		101,912		101,912				101,912
Acct Total		101,912		101,912				101,912
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X						3		3
Acct Total						3		3
<hr/>								
Agency Tot	101,912	40,016	119	142,047	3			142,050

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Federal Election Commission							
Bureau: Federal Election Commission							
Budget Acct: Salaries and Expenses (360-00-1600)							
95- -1600 \ 16			12,706	12,706			12,706
95- -1600 16 \ 17		5,000		5,000			5,000
Acct Total		5,000	12,706	17,706			17,706
<hr/>							
Agency Tot		5,000	12,706	17,706			17,706
<hr/>							
Agency: Federal Financial Institutions Examination Council							
Bureau: Federal Financial Institutions Examination Council Appraisal Sub							
Budget Acct: Registry Fees (362-20-5026)							
95- -5026 \ X					4,269		4,269
Acct Total					4,269		4,269
<hr/>							
Agency Tot					4,269		4,269
<hr/>							
Agency: Federal Housing Finance Agency							
Bureau: Federal Housing Finance Agency							
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)							
95- -5532 \ X					61,353		61,353
Acct Total					61,353		61,353
<hr/>							
Budget Acct: Office of Inspector General (537-00-5564)							
95- -5564 \ X					13,710		13,710
Acct Total					13,710		13,710
<hr/>							
Agency Tot					75,063		75,063
<hr/>							

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 16			4,970	4,970	8			4,978
Acct Total			4,970	4,970	8			4,978
<hr/>								
Agency Tot			4,970	4,970	8			4,978
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 16			4,454	4,454	95			4,549
Acct Total			4,454	4,454	95			4,549
<hr/>								
Agency Tot			4,454	4,454	95			4,549
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 15 \ 16			152	152				152
93- -0100 \ 16			10,870	10,870				10,870
93- -0100 16 \ 17		400		400				400
93- -0100 \ X	2,749			2,749	732			3,481
Acct Total	2,749	400	11,022	14,171	732			14,903
<hr/>								
Agency Tot	2,749	400	11,022	14,171	732			14,903
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 16			1,142	1,142				1,142
Acct Total			1,142	1,142				1,142
<hr/>								
Agency Tot			1,142	1,142				1,142
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X		89,605		89,605	4,163			93,768
Acct Total		89,605		89,605	4,163			93,768
<hr/>								
Agency Tot		89,605		89,605	4,163			93,768
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						158,264		158,264
Acct Total						158,264		158,264
<hr/>								
Agency Tot						158,264		158,264
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						21,977		21,977
Acct Total						21,977		21,977
<hr/>								
Agency Tot						21,977		21,977
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						17		17
Acct Total						17		17
<hr/>								
Agency Tot						17		17
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 16			43,239	43,239				43,239
59- -0301 \ X	2,919			2,919				2,919
59- -8080 \ X	158			158				158
Acct Total	3,201		43,239	46,440				46,440
<hr/>								
Agency Tot	3,201		43,239	46,440				46,440
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 16			109,928	109,928	11,543			121,472
Acct Total			109,928	109,928	11,543			121,472
<hr/>								
Agency Tot			109,928	109,928	11,543			121,472
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	19,845			19,845				19,845
Acct Total	19,845			19,845				19,845
<hr/>								
Agency Tot	19,845			19,845				19,845
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						36,945		36,945
Acct Total						36,945		36,945
<hr/>								
Agency Tot						36,945		36,945
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						195		195
Acct Total						195		195
<hr/>								
Agency Tot						195		195
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ X		274		274				274
Acct Total		274		274				274
<hr/>								
Agency Tot		274		274				274
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 16			676	676				676
Acct Total			676	676				676
<hr/>								
Agency Tot			676	676				676
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 15 \ 16			310	310				310
41- -0100 16 \ 17		12,671		12,671	1,173			13,843
Acct Total		12,671	310	12,981	1,173			14,153
<hr/>								
Agency Tot		12,671	310	12,981	1,173			14,153
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X		946		946		4,620		5,566
Acct Total		946		946		4,620		5,566
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						3,176		3,176
Acct Total						3,176		3,176
<hr/>								
Agency Tot		946		946		7,796		8,742
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 16			74,478	74,478	558			75,036
88- -0300 \ X	6,608			6,608	582			7,189
Acct Total	6,608		74,478	81,086	1,140			82,225
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 16			1,248	1,248				1,248
Acct Total			1,248	1,248				1,248
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	5,292			5,292				5,292
Acct Total	5,292			5,292				5,292
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,739			1,739				1,739
Acct Total	1,739			1,739				1,739
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					67,607			67,607
Acct Total					67,607			67,607
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,947		2,947
Acct Total						2,947		2,947
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						5,346		5,346
Acct Total						5,346		5,346
Agency Tot	13,639		75,726	89,365	68,747	8,293		166,404

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 16			5,782	5,782	-4,297			1,484
95- -2500 \ X	9			9				9
Acct Total	9		5,782	5,791	-4,297			1,493
<hr/>								
Agency Tot	9		5,782	5,791	-4,297			1,493
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 16			1,017	1,017				1,017
Acct Total			1,017	1,017				1,017
<hr/>								
Agency Tot			1,017	1,017				1,017
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						135,638		135,638
Acct Total						135,638		135,638
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						12,140,165		12,140,165
Acct Total						12,140,165		12,140,165
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						5,139,568		5,139,568
Acct Total						5,139,568		5,139,568
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						269,294		269,294
Acct Total						269,294		269,294
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 16 \ 17		22		22		105		127
² 25- -4472 \ X					1,027	5,014		6,040
Acct Total		22		22	1,027	5,119		6,167
<hr/>								
Agency Tot		22		22	1,027	17,689,784		17,690,832

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	43,832			43,832	615			44,448
59- -0101 \ X	280			280				280
Acct Total	44,112			44,112	615			44,728
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,374		2,374
Acct Total						2,374		2,374
Agency Tot	44,112			44,112	615	2,374		47,102
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
59- -0200 \ X	50,260			50,260	73			50,333
Acct Total	50,260			50,260	73			50,333
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						250		250
Acct Total						250		250
Agency Tot	50,260			50,260	73	250		50,583
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 16			50,549	50,549				50,549
Acct Total			50,549	50,549				50,549
Agency Tot			50,549	50,549				50,549

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 16			3,060	3,060				3,060
Acct Total			3,060	3,060				3,060
<hr/>								
Agency Tot			3,060	3,060				3,060
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 16			6,488	6,488				6,488
Acct Total			6,488	6,488				6,488
<hr/>								
Agency Tot			6,488	6,488				6,488
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 16			18,086	18,086	154			18,240
95- -0310 \ X					6,289			6,289
Acct Total			18,086	18,086	6,443			24,529
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		18,086	20,084	6,443			26,527
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	8,019			8,019				8,019
Acct Total	8,019			8,019				8,019
<hr/>								
Agency Tot	8,019			8,019				8,019
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 15 \ 16			88	88				88
31- -0200 16 \ 17		4,144		4,144				4,144
31- -0200 \ X	212,751			212,751	11,346			224,097
31- -5280 \ X	5,866			5,866				5,866
Acct Total	218,617	4,144	88	222,849	11,346			234,195
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 15 \ 16			1,050	1,050				1,050
31- -0300 16 \ 17		2,586		2,586				2,586
31- -0300 \ X	1,459			1,459				1,459
Acct Total	1,459	2,586	1,050	5,095				5,095
<hr/>								
Agency Tot	220,076	6,730	1,138	227,944	11,346			239,290
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 15 \ 16			-30	-30				-30
48- -0500 16 \ 17		782		782				782
48- -0500 \ X	749			749				749
Acct Total	749	782	-30	1,501				1,501
<hr/>								
Agency Tot	749	782	-30	1,501				1,501

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 16			3,995	3,995				3,995
Acct Total			3,995	3,995				3,995
<hr/>								
Agency Tot			3,995	3,995				3,995
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 16			2,236	2,236	706			2,942
95- -1100 15 \ 16			185	185				185
Acct Total			2,421	2,421	706			3,127
<hr/>								
Agency Tot			2,421	2,421	706			3,127
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		5,214		5,214				5,214
Acct Total		5,214		5,214				5,214
<hr/>								
Agency Tot		5,214		5,214				5,214
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 15 \ 16			123	123				123
62- -0100 \ 16			3,973	3,973				3,973
Acct Total			4,096	4,096				4,096
<hr/>								
Agency Tot			4,096	4,096				4,096
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	49			49				49
Acct Total	49			49				49
<hr/>								
Agency Tot	49			49				49
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						107		107
Acct Total						107		107
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 16			269	269				269
95- -8268 \ X	167			167				167
Acct Total	159		269	428				428
<hr/>								
Agency Tot	159		269	428		107		535
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					77,437			77,437
Acct Total					77,437			77,437
<hr/>								
Agency Tot					77,437			77,437
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 15 \ 16			49	49				49
95- -2724 16 \ 17		10,436		10,436				10,436
Acct Total		10,436	49	10,485				10,485
<hr/>								
Agency Tot		10,436	49	10,485				10,485
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 16			6,555	6,555				6,555
95- -1733 15 \ 17		1,150		1,150				1,150
95- -1733 \ X	16			16				16
Acct Total	16	1,150	6,555	7,721				7,721
<hr/>								
Agency Tot	16	1,150	6,555	7,721				7,721
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 16							5,925	5,925
Acct Total							5,925	5,925
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 15 \ 16					143			143
60- -0113 16 \ 17					150			150
60- -0113 \ X					1,852			1,852
Acct Total					2,145			2,145
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					132,614			132,614
Acct Total					132,614			132,614
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,168			9,168
Acct Total					9,168			9,168
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
² 60- -8051 \ X	26,380			26,380				26,380
Acct Total	26,380			26,380				26,380
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							888,463	888,463
Acct Total							888,463	888,463
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 16			20,889	20,889	2,173			23,062
60- -8237 \ X	3,518			3,518	2			3,520
Acct Total	3,518		20,889	24,407	2,175			26,582

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 16			1,558	1,558	209			1,767
Acct Total			1,558	1,558	209			1,767
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,240,002	1,240,002
Acct Total							1,240,002	1,240,002
<hr/>								
Agency Tot	29,898		22,447	52,345	2,384	143,927	2,134,390	2,333,046
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	146,837			146,837	18			146,855
Acct Total	146,837			146,837	18			146,855
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						26,518		26,518
Acct Total						26,518		26,518
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						390,226		390,226
Acct Total						390,226		390,226
<hr/>								
Agency Tot	146,837			146,837	18	416,744		563,599
<hr/>								

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 15 \ 16			12,579	12,579	566			13,145
33- -0100 11 \ 16					3			3
33- -0100 16 \ 17		136,018		136,018	1,047			137,065
33- -0100 14 \ 17					136			136
33- -0100 \ X	13,326			13,326	1,771			15,097
33- -8190 \ X	500			500				500
Acct Total	13,826	136,018	12,579	162,423	3,523			165,946
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	84,639			84,639				84,639
Acct Total	84,639			84,639				84,639
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 16			1,246	1,246				1,246
Acct Total			1,246	1,246				1,246
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	20,988			20,988				20,988
Acct Total	20,988			20,988				20,988
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 15 \ 16			284	284				284
33- -0200 16 \ 17		29,676		29,676				29,676
33- -0200 \ X	2,353			2,353				2,353
Acct Total	2,353	29,676	284	32,313				32,313
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	14,285			14,285				14,285
Acct Total	14,285			14,285				14,285

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 15 \ 16			111	111				111
33- -0400 16 \ 17		3,652		3,652				3,652
Acct Total		3,652	111	3,763				3,763
Agency Tot	136,091	169,346	14,220	319,657	3,523			323,180
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 15 \ 16			13	13				13
48- -0052 \ 16			392	392				392
48- -0052 16 \ 17		500		500				500
48- -0052 \ X	320			320				320
Acct Total	320	500	405	1,225				1,225
Agency Tot	320	500	405	1,225				1,225
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 16			8,856	8,856	1			8,857
Acct Total			8,856	8,856	1			8,857
Agency Tot			8,856	8,856	1			8,857
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						2,446,265		2,446,265
Acct Total						2,446,265		2,446,265
Agency Tot						2,446,265		2,446,265

FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 16			7,549	7,549				7,549
95- -5113 \ X					188			188
Acct Total			7,549	7,549	188			7,737
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Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						657		657
Acct Total						657		657
<hr/>								
Agency Tot			7,549	7,549	188	657		8,394
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Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 14 \ 16			131	131				131
95- -3300 \ 16			10,024	10,024				10,024
95- -3300 15 \ 17		515		515				515
95- -3300 16 \ 18		1,215		1,215				1,215
95- -3300 \ X	7,653			7,653				7,653
95- -8279 \ X	634			634				634
Acct Total	8,287	1,730	10,155	20,172				20,172
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Agency Tot	8,287	1,730	10,155	20,172				20,172
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FY 2016 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 15 \ 16			92	92	35,066			35,158
95- -1300 16 \ 17		9,200		9,200				9,200
95- -1300 \ X	4			4	-3			2
Acct Total	4	9,200	92	9,296	35,063			44,360
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Agency Tot	4	9,200	92	9,296	35,063			44,360
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Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 16			655	655				655
Acct Total			655	655				655
<hr/>								
Agency Tot			655	655				655
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						4,557		4,557
Acct Total						4,557		4,557
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Agency Tot						4,557		4,557
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** Report Total **								
	100,826,787	195,414,979	134,826,112	431,067,878	82,914,624	939,512,355	386,313,209	1,839,808,054