

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
² 12- -0115 \ 16			10,572	10,572	5,455	32,539		48,565
¹ 12- -0115 \ X	143			143	818			962
² 12- -0124 \ 16			133	133	405	1,092		1,630
² 12- -0125 \ 16			143	143	34	360		537
² 12- -0126 \ 16			112	112	-37	152		227
² 12- -0127 \ 16			96	96	260	722		1,078
² 12- -0128 \ 16			143	143	-92	104		155
² 12- -0129 \ 16			137	137	-97	82		122
² 12- -0130 \ 16			166	166	25	387		577
² 12- -0601 \ X	300			300		608		908
² 12- -3701 \ 16			135	135		275		411
Acct Total	443		11,637	12,080	6,771	36,321		55,172
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						4,357		4,357
Acct Total						4,357		4,357
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Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
12- -0123 \ 16							12,584	12,584
12- -0123 16 \ 17							1,000	1,000
Acct Total							13,584	13,584
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Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 16			6,802	6,802				6,802
Acct Total			6,802	6,802				6,802
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 16			5,271	5,271				5,271
Acct Total			5,271	5,271				5,271
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Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	351			351	255			606
Acct Total	351			351	255			606
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Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	9,431			9,431	390,475			399,906
Acct Total	9,431			9,431	390,475			399,906
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Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 16			19,779	19,779	7,483			27,262
Acct Total			19,779	19,779	7,483			27,262
<hr/>								
Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 16			3,137	3,137	45			3,182
Acct Total			3,137	3,137	45			3,182
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 16			13,398	13,398	2,578			15,976
Acct Total			13,398	13,398	2,578			15,976
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	3,755			3,755				3,755
Acct Total	3,755			3,755				3,755

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	30,222			30,222	6,952			37,174
Acct Total	30,222			30,222	6,952			37,174
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 16			45,516	45,516	1,083			46,598
12- -0900 \ X	2,187			2,187				2,187
12- -5410 \ X	1,181			1,181	1,553			2,734
12- -5411 \ X	4,417			4,417				4,417
Acct Total	7,785		45,516	53,301	2,636			55,936
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 16			2,194	2,194	124			2,318
12- -2300 \ 16			21,901	21,901	1,572			23,474
Acct Total			24,095	24,095	1,696			25,792
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 16			48,531	48,531	143			48,675
12- -8227 \ X	1			1				1
Acct Total	1		48,531	48,532	143			48,676
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 16			33,062	33,062	3,019			36,081
12- -1801 \ X	9,255			9,255				9,255
12- -8218 \ X	55			55				55
Acct Total	9,310		33,062	42,372	3,019			45,391

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 16			639,219	639,219	88,062			727,281
12- -1400 \ X	437			437	15,736			16,173
12- -5279 \ X	612			612				612
Acct Total	1,049		639,219	640,268	103,798			744,066
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	252,009			252,009				252,009
Acct Total	252,009			252,009				252,009
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						30,177		30,177
Acct Total						30,177		30,177
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 \ 16						100,900		100,900
12- -1502 16 \ 17						6,700		6,700
¹ 12- -1502 \ X	314			314	27,711			28,025
Acct Total	314			314	27,711	107,600		135,625
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						11,477		11,477
Acct Total						11,477		11,477
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 16			359,938	359,938	13,078			373,016
12- -1500 \ X	497,752			497,752				497,752
12- -5205 \ X	6,783			6,783				6,783
Acct Total	504,535		359,938	864,473	13,078			877,551

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	1,669			1,669				1,669
Acct Total	1,669			1,669				1,669
Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 16			384,225	384,225	19,807	12,496		416,528
² 12- -0502 16 \ 17		4,850		4,850		150		5,000
¹ 12- -0502 \ X	53,839			53,839		3,218		57,057
Acct Total	53,839	4,850	384,225	442,914	19,807	15,864		478,585
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 16			220,791	220,791	13,015	62,151		295,957
² 12- -1600 16 \ 17		4,345		4,345		1,155		5,500
¹ 12- -1600 \ X	414,971			414,971	231,320	129		646,420
¹ 12- -5161 \ X						103,934		103,934
Acct Total	414,971	4,345	220,791	640,107	244,335	167,369		1,051,811
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,122			2,122				2,122
Acct Total	2,122			2,122				2,122
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						10,189		10,189
Acct Total						10,189		10,189
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 16			410,299	410,299	793			411,093
12- -3700 \ X	28,534			28,534	219,119			247,653
Acct Total	28,534		410,299	438,833	219,912			658,746

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						21,212		21,212
Acct Total						21,212		21,212
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 16			21,224	21,224	1			21,225
12- -2400 \ X					6			6
Acct Total			21,224	21,224	7			21,231
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						53,875		53,875
Acct Total						53,875		53,875
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 16			33,518	33,518	13,839			47,356
¹ 12- -2500 \ X	3,275			3,275	40,171	2,986		46,432
Acct Total	3,275		33,518	36,793	54,010	2,986		93,788
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Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 16			60	60		371		432
¹ 12- -2501 \ X	187			187		4,859		5,046
Acct Total	187		60	247		5,230		5,478
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						12,265		12,265
Acct Total						12,265		12,265

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						778,526		778,526
Acct Total						778,526		778,526
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 16						850		850
12- -8015 \ X						75,308		75,308
12- -8100 \ X						2,097		2,097
Acct Total						78,255		78,255
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 16			43,475	43,475				43,475
Acct Total			43,475	43,475				43,475
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						5,549,326		5,549,326
Acct Total						5,549,326		5,549,326
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 16			270,058	270,058	148,897			418,954
12- -0600 15 \ 16			3,000	3,000				3,000
12- -0600 \ X	302,178			302,178	37,256			339,434
Acct Total	302,178		273,058	575,236	186,153			761,388
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 16			66	66				66
Acct Total			66	66				66
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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 16			1,996	1,996				1,996
12- -2701 \ X	4,039			4,039				4,039
Acct Total	4,039		1,996	6,035				6,035
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Budget Acct: Reforestation Pilot Program (005-49-3305)								
12- -3305 \ 16			600	600				600
Acct Total			600	600				600
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	227,622			227,622				227,622
Acct Total	227,622			227,622				227,622
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	59,524			59,524				59,524
Acct Total	59,524			59,524				59,524
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 16			180,996	180,996				180,996
¹ 12- -1140 \ X	3,505			3,505				3,505
² 12- -3314 \ X	477			477				477
Acct Total	3,982		180,996	184,978				184,978
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						4,134		4,134
Acct Total						4,134		4,134

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
12- -3674 \ 16					6,871,131			6,871,131
12- -4336 \ X					29,217,350			29,217,350
72-12-4336 \ X					3,271			3,271
Acct Total					36,092,085			36,092,085
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 16							354	354
12- -1336 \ X							7,253	7,253
Acct Total							7,607	7,607
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X					5,378			5,378
Acct Total					5,378			5,378
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X					16,864			16,864
Acct Total					16,864			16,864
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X					14,912			14,912
Acct Total					14,912			14,912
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X					42,449			42,449
Acct Total					42,449			42,449
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X					15,729			15,729
Acct Total					15,729			15,729

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 \ 16			144	144				144
12- -1000 15 \ 16			83,128	83,128	11,843			94,972
12- -1000 16 \ 17		449,602		449,602	3,321			452,924
12- -1000 \ X	12,257			12,257	5,469			17,726
Acct Total	12,257	449,602	83,272	545,131	20,633			565,766
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 16						3,725		3,725
12- -1004 \ X						3,871,258		3,871,258
12- -3322 \ X						225		225
Acct Total						3,875,208		3,875,208
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	424,982			424,982	85,805			510,786
Acct Total	424,982			424,982	85,805			510,786
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
² 12- -1002 \ 16			3,840	3,840		8,160		12,000
¹ 12- -1002 \ X	3,336			3,336	4,350	14,887		22,572
Acct Total	3,336		3,840	7,176	4,350	23,047		34,572
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X						72		73
12- -1080 \ X	3			3				3
Acct Total	3			3		72		76
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	54			54				54
Acct Total	54			54				54

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X		4,932		4,932				4,932
Acct Total		4,932		4,932				4,932
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Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X		269		269				269
Acct Total		269		269				269
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Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						391		391
Acct Total						391		391
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						536		536
Acct Total						536		536
<hr/>								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 15 \ 16			15,916	15,916				15,916
12- -0403 \ 16			114,025	114,025	265,891			379,915
12- -0403 \ X	4,384			4,384	304			4,687
Acct Total	4,384		129,941	134,325	266,195			400,518
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X		23,809		23,809				23,809
Acct Total		23,809		23,809				23,809

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 16			412,473	412,473				412,473
12- -0137 \ X	302			302				302
Acct Total	302		412,473	412,775				412,775
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	51,056			51,056				51,056
Acct Total	51,056			51,056				51,056
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	27,231			27,231				27,231
Acct Total	27,231			27,231				27,231
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	53,732			53,732				53,732
Acct Total	53,732			53,732				53,732
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 16			47,765	47,765				47,765
¹ 12- -2081 \ X	36,187			36,187				36,187
Acct Total	36,187		47,765	83,952				83,952
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					130,187			130,187
Acct Total					130,187			130,187
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					14,515			14,515
Acct Total					14,515			14,515

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
¹ 12- -0402 \ X	44			44				44
² 12- -1900 \ 16			1,017	1,017		10,283		11,300
¹ 12- -1900 \ X	4,500			4,500		52,975		57,476
Acct Total	4,544		1,017	5,561		63,258		68,820
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						270,403		270,403
Acct Total						270,403		270,403
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						4,496		4,496
Acct Total						4,496		4,496
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	85,843			85,843				85,843
Acct Total	85,843			85,843				85,843
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 16							4,309	4,309
Acct Total							4,309	4,309
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						1,226		1,226
Acct Total						1,226		1,226
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						5,323		5,323
Acct Total						5,323		5,323

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						2,092		2,092
Acct Total						2,092		2,092
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 16							500	500
12- -1908 \ X						54,551		54,551
Acct Total						54,551	500	55,051
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						167,450		167,450
Acct Total						167,450		167,450
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X		1,066		1,066				1,066
Acct Total		1,066		1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				19,192				19,192
Acct Total				19,192				19,192
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
12- -1980 \ X		520,813		520,813				520,813
Acct Total		520,813		520,813				520,813
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 16							90	90
12- -1230 \ X							8,000	8,000
Acct Total							8,090	8,090

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						6,931,134		6,931,134
Acct Total						6,931,134		6,931,134
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	64,061			64,061		367		64,428
Acct Total	64,061			64,061		367		64,428
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						195		195
Acct Total						195		195
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -1404 \ X	-273			-273				-273
² 12- -2280 \ X	1			1				1
² 12- -2900 \ 16			112,932	112,932	115,717			228,649
² 12- -2900 15 \ 16			2,198	2,198				2,198
¹ 12- -2900 \ X	22,845			22,845	4,594			27,439
¹ 12- -8232 \ X	1,325			1,325				1,325
Acct Total	23,898		115,130	139,028	120,311			259,339
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	234,456			234,456				234,456
Acct Total	234,456			234,456				234,456
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	357,981			357,981				357,981
72-12-2278 \ X	429,658			429,658				429,658
Acct Total	787,639			787,639				787,639

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ 16							2,528	2,528
¹ 12- -2277 \ X	927			927				927
Acct Total	927			927			2,528	3,455
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					167,814			167,814
Acct Total					167,814			167,814
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					11,593			11,593
Acct Total					11,593			11,593
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 16			86,861	86,861				86,861
12- -3508 \ X	37			37				37
Acct Total	37		86,861	86,898				86,898
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 15 \ 16					6,679			6,679
12- -3505 \ 16						40,713,824		40,713,824
12- -3505 16 \ 17						-453,628		-453,628
12- -3505 15 \ 18						37		37
¹ 12- -3505 \ X					29,493			29,493
Acct Total					36,172	40,260,233		40,296,405

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 15 \ 16			4,698	4,698		465,081		469,779
² 12- -3539 \ 16			5	5		475		480
¹ 12- -3539 13 \ 17						2,359		2,359
² 12- -3539 16 \ 17		14,733		14,733		1,458,593		1,473,326
¹ 12- -3539 \ X	5,196			5,196		48,044		53,240
Acct Total	5,196	14,733	4,703	24,632		1,974,552		1,999,184
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 15 \ 16			805,657	805,657				805,657
² 12- -3510 16 \ 17		103,555		103,555		2,485,328		2,588,883
¹ 12- -3510 \ X	2,954			2,954		30		2,984
Acct Total	2,954	103,555	805,657	912,166		2,485,358		3,397,524
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 15 \ 16			3,724	3,724		2		3,726
² 12- -3507 16 \ 17		139,328		139,328		2,843		142,172
Acct Total		139,328	3,724	143,052		2,845		145,898
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	238,785			238,785	73,257			312,042
Acct Total	238,785			238,785	73,257			312,042
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	201,248			201,248	40,843			242,092
12- -8034 \ X	122			122				122
Acct Total	201,370			201,370	40,843			242,214

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	834,762			834,762	138,066			972,828
14-12-1106 \ X	249			249				249
Acct Total	835,011			835,011	138,066			973,077
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 15 \ 16			370	370				370
12- -1105 \ X	167,697			167,697	84,650			252,347
12- -5367 \ X	82,081			82,081				82,081
14-12-1105 \ X	670			670				670
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	189			189				189
96-12-1105 \ X	85			85				85
Acct Total	251,050		370	251,420	84,650			336,070
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	1,854			1,854				1,854
Acct Total	1,854			1,854				1,854
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	1,550,165			1,550,165	45,823			1,595,988
Acct Total	1,550,165			1,550,165	45,823			1,595,988
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	823,000			823,000				823,000
Acct Total	823,000			823,000				823,000

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X		4,056		4,056				4,056
Acct Total		4,056		4,056				4,056
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						26,146		26,146
Acct Total						26,146		26,146
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
² 12- -5004 \ X		13,407		13,407		65,457		78,864
² 12- -5208 \ 16			162	162		789		950
¹ 12- -5216 \ X						30,638		30,638
Acct Total		13,407	162	13,569		96,884		110,452

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			62,972		62,972
12- -5202	\	X			28,592		28,592
12- -5203	\	X			51		51
12- -5204	\	X			80,725		80,725
12- -5206	\	X			49,508		49,508
12- -5214	\	X			1,207		1,207
12- -5215	\	X			355,760		355,760
12- -5219	\	X			17,728		17,728
12- -5220	\	X			10		10
12- -5223	\	X			12		12
12- -5264	\	X			27,331		27,331
12- -5268	\	X			73,993		73,993
12- -5277	\	X			4,401		4,401
12- -5360	\	X			2,991		2,991
12- -5361	\	X			16,343		16,343
12- -5363	\	X			301		301
12- -5462	\	X			336		336
12- -5896	\	X			28,435		28,435
Acct Total					750,696		750,696
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			110,069		110,069
Acct Total					110,069		110,069
<hr/>							

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						351,813		351,813
12- -8039 \ X						5,886		5,886
12- -8046 \ X						26,429		26,429
Acct Total						384,128		384,128
Agency Tot	8,233,005	716,413	4,475,608	13,425,026	2,253,227	60,505,048	40,404,451	116,587,754

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 15 \ 16			2,718	2,718				2,718
13- -0120 \ 16			31,069	31,069				31,069
13- -0120 \ X	57			57				57
Acct Total	57		33,787	33,844				33,844
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,348			1,348				1,348
13- -0126 15 \ 16			399	399				399
13- -0126 14 \ 16			1	1				1
13- -0126 \ 16			16,907	16,907				16,907
13- -0126 15 \ 17		39		39				39
13- -0126 16 \ 17		1,551		1,551				1,551
13- -0126 16 \ 18		1,189		1,189				1,189
13- -0126 \ X	3,314			3,314				3,314
Acct Total	4,662	2,779	17,307	24,748				24,748
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	18,995			18,995				18,995
Acct Total	18,995			18,995				18,995
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					47,194			47,194
Acct Total					47,194			47,194
<hr/>								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						1,203		1,203
Acct Total						1,203		1,203
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 16			20,793	20,793				20,793
13- -0125 \ X	3,161			3,161	486			3,647
Acct Total	3,161		20,793	23,954	486			24,440
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	276,432			276,432	10,882			287,314
Acct Total	276,620			276,620	10,882			287,502
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						36		36
Acct Total						36		36
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 16							130,378	130,378
Acct Total							130,378	130,378
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 15 \ 16			14,451	14,451				14,451
13- -0450 16 \ 17		614,264		614,264				614,264
13- -0450 \ X	1,085			1,085				1,085
Acct Total	1,085	614,264	14,451	629,800				629,800

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	111,437			111,437	167,888			279,325
Acct Total	111,437			111,437	167,888			279,325
<hr/>								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 15 \ 16			418	418	293			710
13- -1500 16 \ 17		60,415		60,415	4,232			64,647
13- -4323 \ X					174			174
Acct Total		60,415	418	60,833	4,699			65,531
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 15 \ 16			12,972	12,972	-37			12,935
13- -1250 11 \ 16			427	427				427
13- -1250 16 \ 17		249,543		249,543	864			250,406
13- -1250 \ X	2,838			2,838	8,641			11,479
Acct Total	2,838	249,543	13,399	265,780	9,468			275,247
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	67,978			67,978	6,256			74,234
Acct Total	67,978			67,978	6,256			74,234
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 16			25,757	25,757				25,757
13- -0201 \ X	69			69				69
Acct Total	69		25,757	25,826				25,826
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
² 13- -1450 15 \ 16			13,948	13,948				13,948
² 13- -1450 \ 16			14,722	14,722				14,722
¹ 13- -1450 14 \ 16			89	89				89
¹ 13- -1450 15 \ 17		389		389				389
² 13- -1450 16 \ 17		2,253,310		2,253,310				2,253,310
² 13- -1450 16 \ 18		19,960		19,960				19,960
¹ 13- -1450 \ X	110,111			110,111	147,058	95,842		353,011
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	24			24				24
Acct Total	110,657	2,273,659	28,759	2,413,075	147,058	95,842		2,655,975
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						316		316
Acct Total						316		316
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 14 \ 16			2,050	2,050				2,050
13- -1460 15 \ 17		5,014		5,014				5,014
13- -1460 16 \ 18		1,036,105		1,036,105				1,036,105
13- -1460 \ X	314,907			314,907				314,907
Acct Total	314,907	1,041,119	2,050	1,358,076				1,358,076
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						16,120		16,120
Acct Total						16,120		16,120
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 15 \ 16			4	4				4
13- -1451 16 \ 17		64,752		64,752				64,752
Acct Total		64,752	4	64,756				64,756
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						263		263
Acct Total						263		263
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 16			651	651				651
Acct Total			651	651				651
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						14,933		14,933
Acct Total						14,933		14,933
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						16,885		16,885
13- -5439 \ X						473		473
Acct Total						17,358		17,358
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,012			1,012				1,012
Acct Total	1,012			1,012				1,012

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fisheries Disaster Assistance (006-48-2055)								
13- -2055 \ X	560			560				560
Acct Total	560			560				560
<hr/>								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X					4,829			4,829
Acct Total					4,829			4,829
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X					8,823			8,823
Acct Total					8,823			8,823
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X					170,106			170,106
Acct Total					170,106			170,106
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X					14,597			14,597
Acct Total					14,597			14,597
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X					71			71
Acct Total					71			71
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					424,622			424,622
Acct Total					424,622			424,622

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					4,534			4,534
Acct Total					4,534			4,534
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 16			1,304	1,304				1,304
13- -0500 \ X	456,929			456,929				456,929
13- -0549 \ X	113			113				113
Acct Total	457,042		1,304	458,346				458,346
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	169,557			169,557				169,557
Acct Total	169,557			169,557				169,557
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	116,304			116,304	1,348			117,652
Acct Total	116,304			116,304	1,348			117,652
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					64,231			64,231
Acct Total					64,231			64,231
<hr/>								
Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)								
13- -0513 12 \ 22						89,268		89,268
Acct Total						89,268		89,268
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 15 \ 16			1,346	1,346				1,346
13- -0550 16 \ 17		23,862		23,862				23,862
13- -0550 \ X	547			547	40,637			41,184
Acct Total	547	23,862	1,346	25,755	40,637			66,392
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	936			936				936
Acct Total	936			936				936
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	279			279				279
Acct Total	279			279				279
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22					523,011			523,011
Acct Total					523,011			523,011
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22					6,132			6,132
Acct Total					6,132			6,132
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22					6,647,972			6,647,972
Acct Total					6,647,972			6,647,972
Agency Tot	1,659,049	4,330,393	160,026	6,149,468	929,303	7,610,880	130,378	14,820,027

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Personnel							
Budget Acct: Military Personnel, Army (007-05-2010)							
21- -2010 \ 16			21,825,882	21,825,882	44,310		21,870,192
21- -2010 \ X	342			342			342
Acct Total	342		21,825,882	21,826,224	44,310		21,870,534
<hr/>							
Budget Acct: Military Personnel, Navy (007-05-1453)							
17- -1453 \ 16			14,125,417	14,125,417	88,749		14,214,165
17- -1453 \ X	334			334			334
Acct Total	334		14,125,417	14,125,751	88,749		14,214,499
<hr/>							
Budget Acct: Military Personnel, Marine Corps (007-05-1105)							
17- -1105 \ 16			6,551,617	6,551,617	10,209		6,561,826
17- -1105 \ X	212			212			212
Acct Total	212		6,551,617	6,551,829	10,209		6,562,038
<hr/>							
Budget Acct: Military Personnel, Air Force (007-05-3500)							
57- -3500 \ 16			14,661,907	14,661,907			14,661,907
57- -3500 \ X	272			272			272
Acct Total	272		14,661,907	14,662,179			14,662,179
<hr/>							
Budget Acct: Reserve Personnel, Army (007-05-2070)							
21- -2070 \ 16			2,467,312	2,467,312	18,691		2,486,003
Acct Total			2,467,312	2,467,312	18,691		2,486,003
<hr/>							
Budget Acct: Reserve Personnel, Navy (007-05-1405)							
17- -1405 \ 16			971,772	971,772	21,680		993,451
Acct Total			971,772	971,772	21,680		993,451
<hr/>							
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)							
17- -1108 \ 16			396,733	396,733	1,700		398,433
Acct Total			396,733	396,733	1,700		398,433

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 16			808,897	808,897				808,897
Acct Total			808,897	808,897				808,897
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 16			4,629,339	4,629,339	18,997			4,648,336
Acct Total			4,629,339	4,629,339	18,997			4,648,336
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 16			1,600,737	1,600,737	980			1,601,717
Acct Total			1,600,737	1,600,737	980			1,601,717
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 16			24,275,884	24,275,884	3,887,008			28,162,892
21- -2020 15 \ 16			99,993	99,993				99,993
21- -2020 \ X	221,487			221,487				221,487
Acct Total	221,487		24,375,877	24,597,364	3,887,008			28,484,372
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 16			20,401,582	20,401,582	2,163,721			22,565,303
17- -1804 \ X	5,969			5,969				5,969
Acct Total	5,969		20,401,582	20,407,551	2,163,721			22,571,272
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 16			3,439,374	3,439,374	111,329			3,550,703
17- -1106 \ X	1,524			1,524				1,524
Acct Total	1,524		3,439,374	3,440,898	111,329			3,552,227

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 16			24,795,661	24,795,661	837,141			25,632,802
57- -3400 \ X	9,653			9,653				9,653
69-57-3400 \ 16			12,204	12,204				12,204
Acct Total	9,653		24,807,865	24,817,518	837,141			25,654,659
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 15 \ 16			782,963	782,963				782,963
97- -0100 \ 16			19,669,461	19,669,461	500,662			20,170,124
97- -0100 \ X	610,430			610,430	15,163			625,593
Acct Total	610,430		20,452,424	21,062,854	515,825			21,578,680
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 15 \ 16			42	42				42
97- -0107 14 \ 16			1,000	1,000				1,000
97- -0107 \ 16			168,029	168,029	179			168,208
97- -0107 16 \ 17		2,100		2,100				2,100
97- -0107 15 \ 17		1,000		1,000				1,000
Acct Total		3,100	169,071	172,171	179			172,350
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 16			1,382,064	1,382,064	5,135			1,387,199
Acct Total			1,382,064	1,382,064	5,135			1,387,199
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 16			476,184	476,184	469			476,653
Acct Total			476,184	476,184	469			476,653

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 16			136,202	136,202	754			136,955
Acct Total			136,202	136,202	754			136,955
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 16			1,573,979	1,573,979	74,589			1,648,568
Acct Total			1,573,979	1,573,979	74,589			1,648,568
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 16			3,498,833	3,498,833	68,612			3,567,445
21- -2065 \ X	657			657				657
Acct Total	657		3,498,833	3,499,490	68,612			3,568,102
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 16			3,339,190	3,339,190	192,850			3,532,039
Acct Total			3,339,190	3,339,190	192,850			3,532,039
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 16			6,992	6,992				6,992
Acct Total			6,992	6,992				6,992
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 16			58,704	58,704				58,704
Acct Total			58,704	58,704				58,704

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	10,632			10,632				10,632
Acct Total	10,632			10,632				10,632
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 15 \ 16			984,927	984,927	1,954			986,881
¹ 97- -0130 14 \ 16			268,427	268,427	157			268,585
97- -0130 \ 16						12,982,206		12,982,206
¹ 97- -0130 15 \ 17		126,616		126,616	1,240			127,856
97- -0130 16 \ 17						2,028,570		2,028,570
97- -0130 16 \ 18						347,819		347,819
¹ 97- -0130 \ X	26,923			26,923				26,923
Acct Total	26,923	126,616	1,253,354	1,406,893	3,351	15,358,595		16,768,840
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
97- -0810 \ X	605			605				605
Acct Total	605			605				605
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 15 \ 16			47,014	47,014				47,014
97- -0819 16 \ 17		102,966		102,966				102,966
97- -0819 \ X	282			282				282
Acct Total	282	102,966	47,014	150,262				150,262

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 14 \ 16			31,387	31,387				31,387
97- -0134 15 \ 17		42,516		42,516				42,516
97- -0134 16 \ 18		290,038		290,038				290,038
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	494			494				494
Acct Total	3,607	332,554	31,387	367,548				367,548
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)								
97- -0145 15 \ 16			77,002	77,002				77,002
97- -0145 16 \ 17		1,100,000		1,100,000				1,100,000
Acct Total		1,100,000	77,002	1,177,002				1,177,002
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 15 \ 16			485,418	485,418				485,418
21- -2091 16 \ 17		3,359,069		3,359,069				3,359,069
21- -2091 \ X	192,922			192,922				192,922
Acct Total	192,922	3,359,069	485,418	4,037,409				4,037,409
Budget Acct: Iraq Train and Equip Fund (007-10-2097)								
21- -2097 15 \ 16			204,350	204,350				204,350
21- -2097 16 \ 17		603,370		603,370				603,370
Acct Total		603,370	204,350	807,720				807,720

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)							
197-	-0111	14 \ 16			213,960		213,960
197-	-0111	15 \ 17			476,036		476,036
Acct Total					689,996		689,996
<hr/>							
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)							
17-	-0513	14 \ 21	1,486,100	1,486,100			1,486,100
17-	-0513	15 \ 21	250,800	250,800			250,800
Acct Total			1,736,900	1,736,900			1,736,900
<hr/>							
Budget Acct: Emergency Response Fund (007-10-0833)							
97-	-0833	\ X	206,826	206,826			206,826
Acct Total			206,826	206,826			206,826
<hr/>							
Budget Acct: Emergency Response (007-10-4965)							
97-	-4965	\ X	11,462	11,462			11,462
Acct Total			11,462	11,462			11,462
<hr/>							
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97-	-5441	\ X			311,256		311,256
Acct Total					311,256		311,256
<hr/>							
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21-	-5098	\ X			16,837		16,837
21-	-5286	\ X			114		114
97-	-5195	\ X			2,468		2,468
Acct Total					19,419		19,419
<hr/>							
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)							
17-	-5185	\ X	10	10			10
Acct Total			10	10			10

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		54,768		54,768				54,768
Acct Total		54,768		54,768				54,768
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		165,922		165,922				165,922
Acct Total		165,922		165,922				165,922
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,468		1,468				1,468
Acct Total		1,468		1,468				1,468
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					14,454			14,454
Acct Total					14,454			14,454
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					7,048			7,048
Acct Total					7,048			7,048
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		9,446		9,446				9,446
Acct Total		9,446		9,446				9,446
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 14 \ 16			258,918	258,918	86,878			345,796
21- -2031 15 \ 17		1,130,324		1,130,324	27,653			1,157,977
21- -2031 16 \ 18		3,020,662		3,020,662	46,719			3,067,380
21- -2031 \ X	13,430			13,430				13,430
Acct Total	13,430	4,150,986	258,918	4,423,334	161,250			4,584,583
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 14 \ 16			88,080	88,080	59,533			147,613
21- -2032 15 \ 17		114,255		114,255	63,800			178,055
21- -2032 16 \ 18		988,199		988,199	54,263			1,042,462
Acct Total		1,102,454	88,080	1,190,534	177,596			1,368,130
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 14 \ 16			29,612	29,612	720			30,332
21- -2033 15 \ 17		315,468		315,468	1,977			317,445
21- -2033 16 \ 18		1,724,933		1,724,933				1,724,933
Acct Total		2,040,401	29,612	2,070,013	2,697			2,072,710
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 14 \ 16			49,620	49,620	229,100			278,720
21- -2034 15 \ 17		154,721		154,721	358,274			512,995
21- -2034 16 \ 18		929,027		929,027	660,756			1,589,783
Acct Total		1,083,748	49,620	1,133,368	1,248,130			2,381,498

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 14 \ 16			257,382	257,382	1,842			259,224
21- -2035 15 \ 17		847,699		847,699	41,537			889,236
21- -2035 16 \ 18		4,359,526		4,359,526	5,211			4,364,737
21- -2035 \ X	17,799			17,799				17,799
Acct Total	17,799	5,207,225	257,382	5,482,406	48,590			5,530,996
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 14 \ 16			18,064	18,064				18,064
21- -2093 15 \ 17		61,470		61,470				61,470
21- -2093 16 \ 18		179,580		179,580	28,127			207,707
Acct Total		241,050	18,064	259,114	28,127			287,241
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 14 \ 16			967,280	967,280	1,384			968,663
17- -1506 15 \ 17		3,272,269		3,272,269				3,272,269
17- -1506 16 \ 18		9,708,179		9,708,179				9,708,179
Acct Total		12,980,448	967,280	13,947,728	1,384			13,949,111
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 14 \ 16			71,405	71,405	37			71,443
17- -1507 15 \ 17		308,557		308,557	2,954			311,511
17- -1507 16 \ 18		1,406,186		1,406,186	3,484			1,409,670
17- -1507 \ X	4,657			4,657				4,657
Acct Total	4,657	1,714,743	71,405	1,790,805	6,475			1,797,281

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 14 \ 16			27,026	27,026	847			27,874
17- -1508 15 \ 17		124,701		124,701	366			125,067
17- -1508 16 \ 18		356,204		356,204	2,147			358,351
Acct Total		480,905	27,026	507,931	3,360			511,292
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 12 \ 16			1,503,402	1,503,402				1,503,402
17- -1611 \ 16			140,835	140,835				140,835
17- -1611 08 \ 17		14,633		14,633				14,633
17- -1611 13 \ 17		1,655,284		1,655,284				1,655,284
17- -1611 07 \ 18		9,552		9,552				9,552
17- -1611 10 \ 18		318,653		318,653				318,653
17- -1611 14 \ 18		1,642,782		1,642,782				1,642,782
17- -1611 15 \ 19		3,417,538		3,417,538				3,417,538
17- -1611 09 \ 20		51,434		51,434				51,434
17- -1611 11 \ 20		834,961		834,961				834,961
17- -1611 16 \ 20		9,179,195		9,179,195				9,179,195
17- -1611 \ X	40			40				40
Acct Total	40	17,124,032	1,644,237	18,768,309				18,768,309
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 14 \ 16			236,769	236,769	2,921			239,690
17- -1810 15 \ 17		706,912		706,912	9,743			716,655
17- -1810 16 \ 18		3,875,852		3,875,852	178,549			4,054,401
17- -1810 \ X	16,564			16,564				16,564
Acct Total	16,564	4,582,764	236,769	4,836,097	191,213			5,027,310

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 14 \ 16			20,990	20,990				20,990
17- -1109 15 \ 17		58,616		58,616				58,616
17- -1109 16 \ 18		857,493		857,493	107			857,601
Acct Total		916,109	20,990	937,099	107			937,207
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 14 \ 16			1,410,707	1,410,707	94			1,410,801
57- -3010 15 \ 17		6,127,178		6,127,178	37,638			6,164,816
57- -3010 16 \ 18		12,627,579		12,627,579	2,290			12,629,869
57- -3010 \ X	8,138			8,138				8,138
Acct Total	8,138	18,754,757	1,410,707	20,173,602	40,022			20,213,624
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 14 \ 16			221,022	221,022	8,101			229,123
57- -3020 15 \ 17		1,054,492		1,054,492	4,478			1,058,970
57- -3020 16 \ 18		1,825,695		1,825,695	805			1,826,500
57- -3020 \ X	46			46				46
Acct Total	46	2,880,187	221,022	3,101,255	13,384			3,114,639
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 16 \ 18		2,314,103		2,314,103				2,314,103
Acct Total		2,314,103		2,314,103				2,314,103

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 14 \ 16			116,523	116,523	13,945			130,468
57- -3011 15 \ 17		368,893		368,893	49,101			417,994
57- -3011 16 \ 18		1,813,557		1,813,557	41,204			1,854,760
Acct Total		2,182,450	116,523	2,298,973	104,250			2,403,222
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 14 \ 16			203,012	203,012	139			203,151
57- -3080 15 \ 17		1,110,245		1,110,245	17,267			1,127,512
57- -3080 16 \ 18		13,298,766		13,298,766	87,610			13,386,375
57- -3080 \ X	19,698			19,698				19,698
Acct Total	19,698	14,409,011	203,012	14,631,721	105,016			14,736,736
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 14 \ 16			67,366	67,366	10,073			77,438
97- -0300 15 \ 17		488,067		488,067	24,236			512,303
97- -0300 16 \ 18		3,294,298		3,294,298	38,636			3,332,934
Acct Total		3,782,365	67,366	3,849,731	72,945			3,922,675
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 14 \ 16			239,284	239,284				239,284
97- -0350 15 \ 17		824,689		824,689				824,689
97- -0350 16 \ 18		1,000,000		1,000,000				1,000,000
Acct Total		1,824,689	239,284	2,063,973				2,063,973
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	207,550			207,550				207,550
Acct Total	207,550			207,550				207,550

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 15 \ 16			6,730	6,730	1,759			8,489
97- -0390 \ 16			42,920	42,920	20			42,940
97- -0390 16 \ 17		406,283		406,283				406,283
97- -0390 15 \ 17		6,458		6,458				6,458
97- -0390 \ X	708			708				708
Acct Total	2,381	412,741	49,650	464,772	1,779			466,551
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 15 \ 16			473,751	473,751	561,902			1,035,653
21- -2040 16 \ 17		4,406,958		4,406,958	2,051,444			6,458,403
21- -2040 \ X	71,823			71,823				71,823
Acct Total	71,823	4,406,958	473,751	4,952,532	2,613,346			7,565,879
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 15 \ 16			462,805	462,805	29,455			492,260
17- -1319 16 \ 17		7,510,916		7,510,916	44,767			7,555,683
17- -1319 \ X	102,215			102,215				102,215
Acct Total	102,215	7,510,916	462,805	8,075,936	74,222			8,150,158
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 15 \ 16			1,139,593	1,139,593	102,458			1,242,050
57- -3600 16 \ 17		15,130,446		15,130,446	859,319			15,989,765
57- -3600 \ X	39,676			39,676				39,676
Acct Total	39,676	15,130,446	1,139,593	16,309,715	961,777			17,271,491

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 15 \ 16			1,116,125	1,116,125	80,884			1,197,009
97- -0400 16 \ 17		9,646,579		9,646,579	266,379			9,912,958
97- -0400 \ X	86,740			86,740				86,740
Acct Total	86,740	9,646,579	1,116,125	10,849,444	347,263			11,196,707
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 15 \ 16			9,678	9,678				9,678
97- -0460 16 \ 17		78,211		78,211				78,211
Acct Total		78,211	9,678	87,889				87,889
<hr/>								
Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						3,131		3,131
Acct Total						3,131		3,131
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 \ 16			30,000	30,000				30,000
21- -2050 12 \ 16			336,537	336,537	118,084			454,621
21- -2050 15 \ 17		37,000		37,000				37,000
21- -2050 13 \ 17		276,719		276,719	311,135			587,855
21- -2050 14 \ 18		195,459		195,459	733,234			928,693
21- -2050 15 \ 19		297,530		297,530	897,974			1,195,504
21- -2050 16 \ 20		759,791		759,791	1,308,143			2,067,934
21- -2050 \ X	77			77				77
Acct Total	77	1,566,499	366,537	1,933,113	3,368,570			5,301,684

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 12 \ 16			221,748	221,748	2,282			224,030
17- -1205 13 \ 17		261,640		261,640	67,203			328,843
17- -1205 15 \ 18		9,405		9,405				9,405
17- -1205 14 \ 18		540,326		540,326	58,600			598,926
17- -1205 15 \ 19		413,509		413,509	68,580			482,089
17- -1205 16 \ 20		1,622,781		1,622,781	88,292			1,711,072
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	2,847,661	221,748	3,070,059	284,957			3,355,015
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 12 \ 16			40,198	40,198				40,198
57- -3300 13 \ 17		6,110		6,110				6,110
57- -3300 15 \ 17		131,433		131,433				131,433
57- -3300 14 \ 18		107,278		107,278				107,278
57- -3300 15 \ 18		-5,188		-5,188				-5,188
57- -3300 15 \ 19		260,836		260,836	10,000			270,836
57- -3300 16 \ 20		1,321,936		1,321,936				1,321,936
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
Acct Total	6,512	1,824,155	40,198	1,870,865	10,000			1,880,865

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16			415	415				415
97- -0500 12 \ 16			352,468	352,468				352,468
97- -0500 13 \ 17		701,860		701,860				701,860
97- -0500 15 \ 17		4,940		4,940				4,940
97- -0500 14 \ 18		996,821		996,821				996,821
97- -0500 15 \ 19		1,163,308		1,163,308				1,163,308
97- -0500 16 \ 20		1,980,430		1,980,430				1,980,430
Acct Total		4,847,359	352,883	5,200,242				5,200,242
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X		329,918		329,918				329,918
Acct Total		329,918		329,918				329,918
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 12 \ 16			56,537	56,537				56,537
21- -2085 13 \ 17		125,360		125,360				125,360
21- -2085 14 \ 18		50,341		50,341				50,341
21- -2085 15 \ 19		44,595		44,595				44,595
21- -2085 16 \ 20		228,624		228,624				228,624
Acct Total		448,920	56,537	505,457				505,457
<hr/>								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 12 \ 16			5,349	5,349				5,349
57- -3830 13 \ 17		4,705		4,705				4,705
57- -3830 14 \ 18		19,727		19,727	100			19,827
57- -3830 15 \ 19		15,631		15,631				15,631
57- -3830 16 \ 20		144,556		144,556				144,556
Acct Total		184,619	5,349	189,968	100			190,068

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 12 \ 16			34,794	34,794				34,794
21- -2086 13 \ 17		15,510		15,510				15,510
21- -2086 14 \ 18		63,930		63,930				63,930
21- -2086 15 \ 18		17,737		17,737				17,737
21- -2086 15 \ 19		47,154		47,154				47,154
21- -2086 16 \ 20		142,795		142,795				142,795
69-21-2086 16 \ 20		5,000		5,000				5,000
Acct Total		292,126	34,794	326,920				326,920
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 12 \ 16			1,678	1,678				1,678
17- -1235 13 \ 17		25,214		25,214				25,214
17- -1235 14 \ 18		18,503		18,503				18,503
17- -1235 15 \ 18		3,004		3,004				3,004
17- -1235 15 \ 19		22,057		22,057				22,057
17- -1235 16 \ 20		36,078		36,078				36,078
Acct Total		104,856	1,678	106,534				106,534
<hr/>								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 12 \ 16			460	460				460
57- -3730 13 \ 17		2,156		2,156				2,156
57- -3730 14 \ 18		12,815		12,815				12,815
57- -3730 15 \ 19		43,602		43,602				43,602
57- -3730 16 \ 20		75,421		75,421				75,421
Acct Total		133,994	460	134,454				134,454

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 12 \ 16			-1	-1				-1
97- -0391 13 \ 17		7,387		7,387				7,387
97- -0391 14 \ 18		1,708		1,708				1,708
97- -0391 15 \ 19		17,145		17,145				17,145
Acct Total		26,240	-1	26,239				26,239
<hr/>								
Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X		8,079		8,079				8,079
97- -0516 \ X		582,883		582,883	43,726			626,609
Acct Total		590,962		590,962	43,726			634,688
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X		43,144		43,144	6,215			49,359
Acct Total		43,144		43,144	6,215			49,359
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X		5,204		5,204				5,204
97- -0512 \ X		267,151		267,151	979			268,130
Acct Total		272,355		272,355	979			273,334
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X		709		709				709
Acct Total		709		709				709
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 12 \ 16			40,718	40,718				40,718
21- -0720 13 \ 17		87		87				87
21- -0720 14 \ 18		2,953		2,953				2,953
21- -0720 15 \ 19		33,461		33,461				33,461
21- -0720 16 \ 20		113,675		113,675				113,675
Acct Total		150,176	40,718	190,894				190,894
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 16			248,412	248,412	1,462			249,874
Acct Total			248,412	248,412	1,462			249,874
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 12 \ 16			11,092	11,092				11,092
17- -0730 13 \ 17		10,375		10,375				10,375
17- -0730 14 \ 18		18,143		18,143				18,143
17- -0730 15 \ 19		11,224		11,224				11,224
17- -0730 16 \ 20		28,541		28,541				28,541
Acct Total		68,283	11,092	79,375				79,375
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 16			208,632	208,632	4,058			212,691
Acct Total			208,632	208,632	4,058			212,691
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 12 \ 16			30,772	30,772				30,772
57- -0740 13 \ 17		71,079		71,079				71,079
57- -0740 14 \ 18		21,391		21,391				21,391
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		238,643		238,643				238,643
Acct Total		336,840	30,772	367,612				367,612
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 16			251,612	251,612	-1,511			250,101
Acct Total			251,612	251,612	-1,511			250,101
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 16			30,268	30,268				30,268
Acct Total			30,268	30,268				30,268
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	71,564			71,564	18,707			90,271
97- -4091 \ X	609			609	150			759
Acct Total	72,173			72,173	18,857			91,030
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	18,640			18,640				18,640
Acct Total	18,640			18,640				18,640
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						213,519		213,519
Acct Total						213,519		213,519
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						144,410		144,410
Acct Total						144,410		144,410
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	82,808			82,808	48,266			131,074
Acct Total	82,808			82,808	48,266			131,074
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	111,338			111,338	4,726,209			4,837,547
Acct Total	111,338			111,338	4,726,209			4,837,547
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,531			1,531	12,049,896			12,051,428
Acct Total	1,531			1,531	12,049,896			12,051,428
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	74,260			74,260	9,581,611			9,655,870
Acct Total	74,260			74,260	9,581,611			9,655,870
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X	131,434			131,434	20,516,958			20,648,392
Acct Total	131,434			131,434	20,516,958			20,648,392
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	864,082			864,082	2,935,328			3,799,410
Acct Total	864,082			864,082	2,935,328			3,799,410

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						141,581		141,581
Acct Total						141,581		141,581
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	50,299			50,299				50,299
Acct Total	50,299			50,299				50,299
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						49,936		49,936
Acct Total						49,936		49,936
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						57,343		57,343
97- -8358 \ X						972,442		972,442
Acct Total						1,029,785		1,029,785
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						7,009		7,009
Acct Total						7,009		7,009
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						2,584		2,584
17- -8723 \ X						1,150		1,150
17- -8733 \ X						27,158		27,158
21- -8063 \ X						24		24
21- -8927 \ X						26,275		26,275
57- -8928 \ X						12,460		12,460
Acct Total						69,651		69,651

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	3,894			3,894				3,894
Acct Total	3,894			3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						70,113		70,113
Acct Total						70,113		70,113
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						175,173		175,173
Acct Total						175,173		175,173
<hr/>								
Agency Tot	5,764,800	155,154,581	185,337,067	346,256,448	67,864,893	2,946,481	15,358,595	432,426,414

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0900 15 \ 16			518,619	518,619				518,619
91- -0900 \ 16			69,258	69,258				69,258
91- -0900 16 \ 17		5,127,006		5,127,006				5,127,006
Acct Total		5,127,006	587,877	5,714,883				5,714,883
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 16			412,450	412,450				412,450
91- -0102 15 \ 16			1,214	1,214				1,214
91- -0102 \ X	5,624			5,624				5,624
Acct Total	5,624		413,664	419,288				419,288
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 \ 16			139,920	139,920				139,920
91- -1000 15 \ 16			53,898	53,898				53,898
91- -1000 16 \ 17		2,611,619		2,611,619				2,611,619
Acct Total		2,611,619	193,818	2,805,437				2,805,437
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 16			171,561	171,561				171,561
91- -0203 16 \ 17		73,239		73,239				73,239
91- -0203 \ X	6,405			6,405				6,405
Acct Total	6,405	73,239	171,561	251,205				251,205
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 16			143,939	143,939				143,939
Acct Total			143,939	143,939				143,939

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Department of Education							
Bureau: Office of Innovation and Improvement							
Budget Acct: Innovation and Improvement (018-12-0204)							
91- -0204 \ 16			794,357	794,357			794,357
91- -0204 16 \ 17		359,759		359,759			359,759
91- -0204 \ X				74,975			74,975
Acct Total		359,759	794,357	1,154,116	74,975		1,229,091
Bureau: Office of English Language Acquisition							
Budget Acct: English Language Acquisition (018-15-1300)							
91- -1300 15 \ 16			9,684	9,684			9,684
91- -1300 16 \ 17		737,400		737,400			737,400
Acct Total		737,400	9,684	747,084			747,084
Bureau: Office of Special Education and Rehabilitative Services							
Budget Acct: Special Education (018-20-0300)							
91- -0300 \ 16			236,458	236,458			236,458
91- -0300 15 \ 16			1,928	1,928			1,928
91- -0300 16 \ 17		3,456,259		3,456,259			3,456,259
Acct Total		3,456,259	238,386	3,694,645			3,694,645
Budget Acct: Rehabilitation Services (018-20-0301)							
² 91- -0301 \ 16			597,708	597,708			597,708
Acct Total			597,708	597,708			597,708
Budget Acct: American Printing House for the Blind (018-20-0600)							
91- -0600 \ 16			10,269	10,269			10,269
Acct Total			10,269	10,269			10,269
Budget Acct: National Technical Institute for the Deaf (018-20-0601)							
91- -0601 \ 16			30,416	30,416			30,416
Acct Total			30,416	30,416			30,416

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 16			62,088	62,088				62,088
Acct Total			62,088	62,088				62,088
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 16			17,199	17,199				17,199
91- -0400 15 \ 16			24,692	24,692				24,692
91- -0400 16 \ 17		929,686		929,686				929,686
91- -0400 \ X	6			6	2,689			2,695
Acct Total	6	929,686	41,891	971,583	2,689			974,272
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 15 \ 16			122,628	122,628				122,628
² 91- -0201 \ 16			2,218,222	2,218,222				2,218,222
¹ 91- -0201 \ X	1,199			1,199				1,199
Acct Total	1,199		2,340,850	2,342,049				2,342,049
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Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 16			116,584	116,584				116,584
91- -0603 \ X	3,405			3,405				3,405
Acct Total	3,405		116,584	119,989				119,989
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Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
² 91- -0241 \ 16			288	288				288
¹ 91- -1901 15 \ 16			19,096	19,096				19,096
² 91- -1901 \ 16			249	249				249
² 91- -1901 16 \ 17		20,150		20,150				20,150
Acct Total		20,150	19,633	39,783				39,783

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						623		623
91- -0242 \ X						1,675		1,675
91- -4250 \ X						3,883		3,883
Acct Total						6,181		6,181
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 15 \ 16			10,403,806	10,403,806				10,403,806
² 91- -0200 16 \ 17		19,953,830		19,953,830		7,010,805		26,964,635
² 91- -0248 \ 16			167	167		59		226
Acct Total		19,953,830	10,403,973	30,357,803		7,010,864		37,368,667
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Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 15 \ 16			5,496	5,496				5,496
² 91- -0202 16 \ 17		997,151		997,151				997,151
¹ 91- -0202 \ X	5,747			5,747				5,747
Acct Total	5,747	997,151	5,496	1,008,394				1,008,394
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Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 16						8,953		8,953
Acct Total						8,953		8,953
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Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						17,302		17,302
Acct Total						17,302		17,302
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,837,371		1,837,371
Acct Total						1,837,371		1,837,371

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ 16					9,878,116			9,878,116
91- -0243 \ X					95			95
Acct Total					9,878,211			9,878,211
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X					322,844			322,844
Acct Total					322,844			322,844
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X					4,009			4,009
Acct Total					4,009			4,009
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 15 \ 16			11,624	11,624				11,624
91- -1100 16 \ 17		469,295		469,295				469,295
Acct Total		469,295	11,624	480,919				480,919
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 16			236,724	236,724	338			237,062
91- -0800 \ X	3,155			3,155				3,155
91- -8258 \ X	946			946				946
Acct Total	4,101		236,724	240,825	338			241,163
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 16			59,931	59,931	14			59,945
Acct Total			59,931	59,931	14			59,945
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 16			34,501	34,501	6			34,506
Acct Total			34,501	34,501	6			34,506
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Agency Tot	26,490	34,735,394	16,524,974	51,286,858	78,022	19,085,735		70,450,614

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 15 \ 16			1,137	1,137				1,137
89- -0313 16 \ 17		226,855		226,855				226,855
Acct Total		226,855	1,137	227,992				227,992
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 15 \ 16			2,539	2,539				2,539
89- -0314 16 \ 17		24,016		24,016				24,016
89- -0314 \ X	28,864			28,864				28,864
Acct Total	28,864	24,016	2,539	55,419				55,419
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 15 \ 16			617	617				617
89- -0240 16 \ 17		53,503		53,503				53,503
89- -0240 \ X	1,122,270			1,122,270	24,608			1,146,879
Acct Total	1,122,270	53,503	617	1,176,390	24,608			1,200,999
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	521,759			521,759				521,759
Acct Total	521,759			521,759				521,759
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,146			3,146				3,146
Acct Total	3,146			3,146				3,146
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 15 \ 16			1,363	1,363				1,363
89- -0251 16 \ 17		145,548		145,548				145,548
89- -0251 \ X	2,634,276			2,634,276				2,634,276
Acct Total	2,634,276	145,548	1,363	2,781,187				2,781,187
<hr/>								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 15 \ 16			3,730	3,730				3,730
89- -0243 16 \ 17		155,988		155,988				155,988
89- -0243 \ X	307,702			307,702	2,996			310,699
Acct Total	307,702	155,988	3,730	467,420	2,996			470,417
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	5,719			5,719				5,719
Acct Total	5,719			5,719				5,719
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 15 \ 16			1,534	1,534				1,534
89- -0222 16 \ 17		103,406		103,406				103,406
89- -0222 \ X	1,991,345			1,991,345	7,366			1,998,711
Acct Total	1,991,345	103,406	1,534	2,096,285	7,366			2,103,651

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 15 \ 16			2,070	2,070				2,070
89- -0337 16 \ 17		20,414		20,414				20,414
89- -0337 \ X	384,550			384,550				384,550
Acct Total	384,550	20,414	2,070	407,034				407,034
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	4,441			4,441	2,483			6,924
Acct Total	4,441			4,441	2,483			6,924
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 15 \ 16			330	330				330
89- -0319 16 \ 17		48,572		48,572				48,572
89- -0319 \ X	485,183			485,183	8,359			493,542
Acct Total	485,183	48,572	330	534,085	8,359			542,444
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 15 \ 16			3,957	3,957				3,957
89- -0318 16 \ 17		19,211		19,211				19,211
89- -0318 \ X	156,942			156,942	1,798			158,740
Acct Total	156,942	19,211	3,957	180,110	1,798			181,908
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	99			99				99
Acct Total	99			99				99
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 15 \ 16			4,625	4,625				4,625
89- -0321 16 \ 17		102,346		102,346				102,346
89- -0321 \ X	1,909,154			1,909,154	19,317			1,928,471
Acct Total	1,909,154	102,346	4,625	2,016,125	19,317			2,035,442
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	128,068			128,068	382			128,450
Acct Total	128,068			128,068	382			128,450
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 15 \ 16			767	767				767
89- -0213 16 \ 17		67,621		67,621				67,621
89- -0213 \ X	485,230			485,230	2,065			487,295
Acct Total	485,230	67,621	767	553,618	2,065			555,683
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	39,939			39,939				39,939
Acct Total	39,939			39,939				39,939
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	94,830			94,830				94,830
89- -0234 \ X	94			94				94
Acct Total	94,924			94,924				94,924
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						14,672		14,672
Acct Total						14,672		14,672

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	73,608			73,608				73,608
Acct Total	73,608			73,608				73,608
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	176,822			176,822	17			176,838
Acct Total	176,822			176,822	17			176,838
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	5,080			5,080				5,080
Acct Total	5,080			5,080				5,080
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						841		841
Acct Total						841		841
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						14		14
Acct Total						14		14
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	7,703			7,703				7,703
Acct Total	7,703			7,703				7,703
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	13,703			13,703				13,703
Acct Total	13,703			13,703				13,703
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	294,324			294,324				294,324
Acct Total	294,324			294,324				294,324

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					15,594			15,594
Acct Total					15,594			15,594
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 15 \ 16			1,297	1,297				1,297
89- -0322 16 \ 17						5,486		5,486
¹ 89- -0322 \ X	4,291,062			4,291,062				4,291,062
Acct Total	4,291,062		1,297	4,292,359		5,486		4,297,845
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 15 \ 16			2,540	2,540				2,540
² 89- -0208 16 \ 17		32,161		32,161				32,161
¹ 89- -0208 \ X	179,515			179,515	20,400			199,914
¹ 89- -0209 \ X	476,483			476,483				476,483
Acct Total	655,998	32,161	2,540	690,699	20,400			711,098
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	12,493			12,493	18,198			30,690
Acct Total	12,493			12,493	18,198			30,690
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	41,204			41,204	81,364			122,568
Acct Total	41,204			41,204	81,364			122,568
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	356,088			356,088	620,924			977,012
Acct Total	356,088			356,088	620,924			977,012
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	10,913			10,913	739			11,653
Acct Total	10,913			10,913	739			11,653
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	4,698			4,698				4,698
Acct Total	4,698			4,698				4,698
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					158,482			158,482
Acct Total					158,482			158,482

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,264,999		1,264,999
Acct Total						1,264,999		1,264,999
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 15 \ 16			17,186	17,186	27,200			44,386
89- -0228 16 \ 17		178,066		178,066				178,066
89- -0228 \ X	13,440			13,440				13,440
89- -8576 \ X	59			59				59
Acct Total	13,499	178,066	17,186	208,751	27,200			235,951
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 15 \ 16			731	731				731
89- -0236 16 \ 17		29,696		29,696				29,696
89- -0236 \ X	132			132				132
Acct Total	132	29,696	731	30,559				30,559
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					58,346			58,346
Acct Total					58,346			58,346
<hr/>								
Agency Tot	16,261,249	1,207,403	44,423	17,513,075	1,070,638	1,281,444	5,486	19,870,643

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
175- -0600 14 \ 16						378		378
275- -0600 \ 16			1,655,319	1,655,319	32,501			1,687,819
175- -0600 15 \ 17						703		703
75- -0600 16 \ 18					65			65
175- -0600 \ X	17,381			17,381	1,719,326	174		1,736,881
175- -0603 \ X	8,374			8,374				8,374
175- -5148 \ X						4,493		4,493
Acct Total	25,755		1,655,319	1,681,074	1,751,892	5,748		3,438,713
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						8,010		8,010
Acct Total						8,010		8,010
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	332			332				332
175- -0350 15 \ 16						12,230		12,230
275- -0350 16 \ 17					1,525	2,959		4,484
175- -0350 \ X	7,340			7,340	2,338	16,276		25,954
175- -0352 \ X						346,269		346,269
275- -0353 \ 16			211,591	211,591		410,736		622,327
175- -0353 \ X	23			23	43,842	2,431		46,296
275- -0354 \ 16			204,552	204,552	5	397,081		601,639
175- -0356 14 \ 16			10,457	10,457				10,457
275- -0356 \ 16			106,028	106,028		205,818		311,846
175- -0356 15 \ 17		3,741		3,741				3,741
275- -0356 16 \ 18		548,653		548,653		1,065,031		1,613,684
275- -0357 \ 16			30,240	30,240	218	59,125		89,583
175- -0357 \ X	1,270			1,270				1,270
275- -0358 \ 16			50,323	50,323		97,687		148,010
275- -0359 \ 16			93,926	93,926		182,327		276,252
275- -0360 \ 16			386,694	386,694		750,640		1,137,334
175- -0360 \ X	63,996			63,996		3,135,805		3,199,801
275- -0361 \ 16			30,990	30,990	-7	60,143		91,125
175- -0365 \ X	130,273			130,273				130,273
Acct Total	203,234	552,394	1,124,801	1,880,429	47,921	6,744,558		8,672,907
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						28,411		28,411
Acct Total						28,411		28,411

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		3,387		3,387				3,387
Acct Total		3,387		3,387				3,387
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Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						404,688		404,688
Acct Total						404,688		404,688
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							64,684	64,684
Acct Total							64,684	64,684
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 16			68,333	68,333	-35	690,561		758,858
¹ 75- -0390 \ X		562,033		562,033	564,615	63,683		1,190,330
² 75- -3921 \ X						1		1
Acct Total		562,033	68,333	630,366	564,580	754,245		1,949,189
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 16			334,633	334,633				334,633
Acct Total			334,633	334,633				334,633
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X		515,141		515,141	2,967			518,107
¹ 75- -5071 \ X						9,895		9,895
Acct Total		515,141		515,141	2,967	9,895		528,002

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
275- -0943 \ 16			71,628	71,628	82,553	1,557		155,738
175- -0943 15 \ 16						524		524
175- -0943 14 \ 16						747		747
175- -0943 12 \ 16			75	75				75
175- -0943 13 \ 17		173		173				173
175- -0943 15 \ 17						1,382		1,382
275- -0943 16 \ 17		9,773		9,773	411	103		10,287
175- -0943 14 \ 18		1,842		1,842				1,842
75- -0943 16 \ 18					44			44
175- -0943 15 \ 19		960,993		960,993				960,993
175- -0943 \ X	187,137			187,137	6,319	77,947		271,402
275- -0947 \ 16			126,119	126,119		1,274		127,393
175- -0947 \ X						15,854		15,854
275- -0948 \ 16			736,799	736,799		7,442		744,242
175- -0948 \ X						330,439		330,439
275- -0949 \ 16			419,780	419,780		4,240		424,020
175- -0949 \ X						54,059		54,059
275- -0950 \ 16			817,651	817,651		8,259		825,910
275- -0951 \ 16			329,468	329,468		3,328		332,795
175- -0951 \ X						292,441		292,441
275- -0952 \ 16			155,753	155,753		1,573		157,326
275- -0953 \ 16			231,243	231,243		2,336		233,579
175- -0954 \ X						30,841		30,841
275- -0955 \ 16			195,224	195,224		1,972		197,196
175- -0955 15 \ 16			2,809	2,809				2,809
275- -0955 16 \ 17		65,234		65,234		659		65,893
275- -0956 \ 16			765,314	765,314		7,730		773,045

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
¹ 75- -0956 \ X	439,947			439,947				439,947
² 75- -0958 \ 16			103,193	103,193		1,042		104,236
² 75- -0959 \ 16			319,444	319,444		3,227		322,670
¹ 75- -5146 \ X						5,692		5,692
Acct Total	627,084	1,038,015	4,274,500	5,939,599	89,327	854,668		6,883,594
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		935		935				935
75- -0960 16 \ 20		9,627		9,627				9,627
Acct Total		10,562		10,562				10,562
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	877			877	336,813			337,690
Acct Total	877			877	336,813			337,690
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 16							51,890	51,890
¹ 75- -0944 \ X						27,245		27,245
Acct Total						27,245	51,890	79,135
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 16						510,086		510,086
75- -0946 \ X						363,000		363,000
Acct Total						873,086		873,086

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
275- -0807 \ 16			246,692	246,692	5,157			251,849
175- -0807 15 \ 16			1,078	1,078				1,078
275- -0807 16 \ 17		4,000		4,000				4,000
275- -0819 \ 16			50,166	50,166	18			50,184
175- -0838 12 \ 16			6,489	6,489				6,489
175- -0838 13 \ 17		2,565		2,565				2,565
175- -0838 14 \ 18		10,734		10,734				10,734
175- -0838 15 \ 19		12,425		12,425				12,425
275- -0838 16 \ 20		104,870		104,870				104,870
175- -0838 \ X	5,654			5,654	2,273			7,927
275- -0843 \ 16			1,259,505	1,259,505	568			1,260,072
75- -0843 15 \ 16					69			69
275- -0844 \ 16			870,771	870,771	13,313			884,083
75- -0844 15 \ 16					152			152
275- -0846 \ 16			1,326,941	1,326,941	13,636			1,340,577
275- -0849 \ 16			3,732,557	3,732,557	2,787			3,735,344
275- -0849 \ X	703			703	16,508			17,211
275- -0851 \ 16			1,105,196	1,105,196	1,376			1,106,572
275- -0862 \ 16			507,357	507,357	602			507,958
275- -0872 \ 16			2,109,375	2,109,375	6,854			2,116,229
275- -0873 \ 16			271,475	271,475	480			271,954
275- -0875 \ 16			626,929	626,929	9,605			636,534
275- -0884 \ 16			1,476,175	1,476,175	1,463			1,477,638
175- -0885 15 \ 16			26,991	26,991				26,991
275- -0885 \ 16			2,846,042	2,846,042	6,813			2,852,854
275- -0886 \ 16			1,201,556	1,201,556	299			1,201,855
275- -0887 \ 16			438,068	438,068	13,061			451,129

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0888 \ 16			393,306	393,306	945			394,252
² 75- -0889 \ 16			107,348	107,348	5			107,353
² 75- -0890 \ 16			236,980	236,980	506			237,487
75- -0891 15 \ 16					448			448
² 75- -0891 \ 16			308,499	308,499	12,024			320,523
² 75- -0892 \ 16			1,017,122	1,017,122	1,533			1,018,655
² 75- -0893 \ 16			738,178	738,178	8,744			746,922
² 75- -0894 \ 16			336,906	336,906	2,528			339,434
² 75- -0896 \ 16			99,218	99,218	118			99,336
² 75- -0897 \ 16			194,259	194,259				194,259
² 75- -0898 \ 16			259,170	259,170	460			259,630
² 75- -3966 14 \ 16			122,502	122,502	-33,231			89,271
75- -3966 15 \ 16					11,400			11,400
² 75- -3966 15 \ 17		142,206		142,206	-6,274			135,932
75- -3966 16 \ 17					53,286			53,286
² 75- -3966 16 \ 18		76,079		76,079				76,079
² 75- -3966 \ X	7,663			7,663	-17			7,645
¹ 75- -4554 \ X	-5,681			-5,681	447,423			441,741
¹ 75- -5145 \ X						57,288		57,288
Acct Total	8,339	352,879	21,916,851	22,278,069	594,932	57,288		22,930,284

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Substance Abuse and Mental Health Services Administration							
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)							
175- -1362 15 \ 16		50	50				50
75- -1362 \ 16						156,678	156,678
75- -1363 \ 16						860,685	860,685
175- -1363 \ X					12,001		12,001
75- -1364 \ 16						1,586,889	1,586,889
75- -1365 \ 16						202,628	202,628
Acct Total		50	50		12,001	2,806,880	2,818,931
<hr/>							
Bureau: Agency for Healthcare Research and Quality							
Budget Acct: Healthcare Research and Quality (009-33-1700)							
75- -1700 15 \ 16				1,153			1,153
75- -1700 \ 16						225,051	225,051
75- -1700 16 \ 17						551	551
175- -1700 \ X	31		31	1,346	12,850		14,227
Acct Total	31		31	2,499	12,850	225,602	240,982
<hr/>							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75- -0512 \ X					251,351,885		251,351,885
75-75-0512 \ X					1,337,554		1,337,554
75- -0518 \ X					201,921		201,921
Acct Total					252,891,360		252,891,360

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 15 \ 16					416,130		416,130
75- -0516 14 \ 16					416,579		416,579
75- -0516 13 \ 16					258,247		258,247
75- -0516 \ 16					419,400		419,400
75- -0516 08 \ 16					2,574		2,574
75- -0516 07 \ 16					90		90
75- -0516 09 \ 16					749		749
75- -0516 11 \ 16					24		24
75- -0516 16 \ 17					36,700		36,700
75- -0516 14 \ 20					928,000		928,000
75- -0516 \ X					292,558		292,558
Acct Total					2,771,051		2,771,051
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580 \ 16					128,543,600		128,543,600
Acct Total					128,543,600		128,543,600
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519 \ 16					575,710		575,710
Acct Total					575,710		575,710
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
275- -0111 \ X		143		143				143
275-75-0111 \ X		841		841				841
275- -0509 \ 16			252	252				252
175- -0509 \ X						208,334		208,334
175- -0510 \ X						258,355		258,355
275- -0511 \ 16			2,550,715	2,550,715	19,258			2,569,974
175- -0511 12 \ 17					47,282	985		48,267
175- -0511 15 \ 18						53,125		53,125
175- -0511 13 \ 18					5,973	216		6,189
275- -0511 16 \ 18		53,000		53,000				53,000
175- -0511 14 \ 19					5,835	179,394		185,229
175- -0511 15 \ 20		-3,313,532		-3,313,532	578,889	664,042		-2,070,601
75- -0511 16 \ 21					1,080,951			1,080,951
175- -0511 15 \ 22						13,833		13,833
175- -0511 \ X	47,786			47,786	13,053	547,547		608,385
Acct Total	48,770	-3,260,532	2,550,967	-660,795	1,751,241	1,925,831		3,016,277
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 16						11,651,678		11,651,678
75- -0515 \ X						2,814,850		2,814,850
Acct Total						14,466,528		14,466,528
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						5,292,331		5,292,331
Acct Total						5,292,331		5,292,331

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			3,865,259		3,865,259
Acct Total					3,865,259		3,865,259
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			1,907,014		1,907,014
Acct Total					1,907,014		1,907,014
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	75-0112	\ X			7,039		7,039
Acct Total					7,039		7,039
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	75-0113	\ X			362,323		362,323
Acct Total					362,323		362,323
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			26,099		26,099
Acct Total					26,099		26,099
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75-	-0115	\ 16			27,350		27,350
Acct Total					27,350		27,350
<hr/>							
Budget Acct: Transitional Reinsurance Program (009-38-5735)							
75-	-5735	\ X			1,270		1,270
Acct Total					1,270		1,270
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75-	-0524	\ X			635		635
Acct Total					635		635

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						4,093		4,093
Acct Total						4,093		4,093
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							151,386,948	151,386,948
Acct Total							151,386,948	151,386,948
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 15 \ 16			120,510	120,510				120,510
² 75- -8393 16 \ 17		349,462		349,462		253,058		602,520
¹ 75- -8393 \ X						835,092		835,092
Acct Total		349,462	120,510	469,972		1,088,150		1,558,122
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
75- -8004 \ X							10,871,688	10,871,688
75-75-8004 \ X							155,909,954	155,909,954
Acct Total							166,781,642	166,781,642
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ 16							437,975	437,975
75- -8308 \ X							48,574,002	48,574,002
Acct Total							49,011,977	49,011,977
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
75- -1552 \ 16						8,286,559		8,286,559
Acct Total						8,286,559		8,286,559

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 16						88,305		88,305
Acct Total						88,305		88,305
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						2,318,678		2,318,678
Acct Total						2,318,678		2,318,678
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 16			371,834	371,834				371,834
75- -1502 \ X	1			1				1
Acct Total	1		371,834	371,835				371,835
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 14 \ 16			10,027	10,027				10,027
75- -1503 \ 16			28,144	28,144				28,144
75- -1503 15 \ 17		139,447		139,447				139,447
75- -1503 16 \ 18		1,073,315		1,073,315				1,073,315
Acct Total		1,212,762	38,171	1,250,933				1,250,933
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Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 16							273,664	273,664
175- -1512 \ X						100,269		100,269
Acct Total						100,269	273,664	373,933
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Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 16						4,631		4,631
75- -1550 \ 16						1,168,883		1,168,883
Acct Total						1,173,514		1,173,514

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for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 16			3,114	3,114				3,114
75- -1515 \ 16			852,791	852,791				852,791
Acct Total			855,905	855,905				855,905
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 16					872,764			872,764
75- -1534 \ X					30,184			30,184
Acct Total					902,948			902,948
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
¹ 75- -1536 15 \ 16			13	13				13
² 75- -1536 \ 16			6,091,492	6,091,492	3,593			6,095,085
² 75- -1536 16 \ 17		966,594		966,594				966,594
² 75- -1536 \ X	1,904			1,904	25			1,930
Acct Total	1,904	966,594	6,091,505	7,060,003	3,618			7,063,622
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 16					12,366			12,366
75- -1553 \ X					46,738			46,738
Acct Total					59,104			59,104
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 16					3,811,827			3,811,827
Acct Total					3,811,827			3,811,827
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 16							449,701	449,701
175- -0142 \ X					55,308			55,308
Acct Total					55,308		449,701	505,009
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 16							499,842	499,842
75- -0120 \ X							9,854	9,854
Acct Total							509,696	509,696
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 16							21,896	21,896
175- -0135 \ X					14,828			14,828
Acct Total					14,828		21,896	36,724
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 16			40,883	40,883	8,764			49,647
75- -0131 \ X	2,485			2,485	107			2,591
Acct Total	2,485		40,883	43,368	8,871			52,238
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 16			60,011	60,011				60,011
Acct Total			60,011	60,011				60,011

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 16			410,348	410,348	79,606			489,954
75- -0140 15 \ 16			10,359	10,359				10,359
75- -0140 14 \ 16			4,312	4,312				4,312
75- -0140 16 \ 17		430,572		430,572				430,572
75- -0140 15 \ 17		2,818		2,818				2,818
75- -0140 16 \ 18		5,000		5,000				5,000
75- -0140 15 \ 19		350,867		350,867				350,867
75- -0140 \ X	915,849			915,849				915,849
Acct Total	915,864	789,257	425,019	2,130,140	79,606			2,209,746
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						69,799		69,799
75- -0145 \ X						26,433		26,433
Acct Total						96,232		96,232
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	644,831			644,831				644,831
75-75-0125 \ X	196,478			196,478				196,478
Acct Total	841,309			841,309				841,309
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						2,575		2,575
75- -0119 \ X						1,634		1,634
Acct Total						4,209		4,209
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 16						23,017		23,017
Acct Total						23,017		23,017

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 16						327,168		327,168
Acct Total						327,168		327,168
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X						857,776		857,776
Acct Total						857,776		857,776
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,215		11,215
75- -8248 \ X						53,815		53,815
75- -8249 \ X						148		148
75- -8250 \ X						22,120		22,120
75- -8253 \ X						82,017		82,017
75- -8254 \ X						3,792		3,792
75- -8510 \ X						322		322
75- -8511 \ X						765		765
75- -8512 \ X						476		476
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						413		413
75- -8889 \ X						372		372
Acct Total						175,747		175,747

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
¹ 75- -0128 15 \ 16					2,674	2,805		5,479
² 75- -0128 \ 16			23,031	23,031	142	33,346		56,519
² 75- -0128 16 \ 17					19,781	28,466		48,247
¹ 75- -0128 \ X						107,994		107,994
Acct Total			23,031	23,031	22,597	172,611		218,239
Agency Tot	3,757,239	2,011,393	39,952,323	45,720,955	6,114,640	441,158,660	371,584,580	864,578,825

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	767			767				767
70- -0110 \ 16			63,965	63,965	5,433			69,398
70- -0110 \ X	1,826			1,826	1,450			3,276
70- -0111 12 \ 16			376	376				376
70- -0111 15 \ 16			2,753	2,753				2,753
70- -0111 \ 16			106,690	106,690	4,166			110,856
70- -0111 16 \ 17		1,249		1,249				1,249
70- -0111 13 \ 17		455		455				455
70- -0111 14 \ 18		370		370				370
70- -0111 \ X	219,465			219,465				219,465
70- -0112 \ 16			36,657	36,657	2,315			38,972
70- -0112 15 \ 16			648	648				648
70- -0112 16 \ 17		47,194		47,194				47,194
70- -0112 \ X	2,071			2,071				2,071
Acct Total	224,129	49,268	211,089	484,486	13,364			497,850
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	273,068			273,068				273,068
70- -0113 15 \ 16			9,298	9,298	3,243			12,542
70- -0113 \ 16			55,954	55,954	12,246			68,200
70- -0113 16 \ 17		240,496		240,496	1,500			241,997
70- -0113 \ X	7,461			7,461	22,373			29,834
Acct Total	280,529	240,496	65,252	586,277	39,362			625,641
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X					552,203			552,203
Acct Total					552,203			552,203

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,752			2,752				2,752
Acct Total	2,752			2,752				2,752
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 16			75,531	75,531	4,000			79,531
70- -0115 15 \ 16			2,503	2,503	9			2,512
70- -0115 16 \ 17		80,168		80,168	6,000			86,168
Acct Total		80,168	78,034	158,202	10,009			168,211
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 16			83,119	83,119				83,119
70- -0200 \ X	24,281			24,281	13,803			38,084
Acct Total	24,281		83,119	107,400	13,803			121,203
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	81			81	17	295		393
² 70- -0530 15 \ 16			10,818	10,818	6,517	52,007		69,342
² 70- -0530 \ 16			1,021,404	1,021,404	317,919	4,017,971		5,357,294
² 70- -0530 16 \ 17		7,500		7,500	1,090	25,770		34,360
² 70- -0530 16 \ 18		4,625		4,625		13,875		18,500
² 70- -0530 \ X	16,873			16,873	3,252	60,375		80,500
² 70- -5087 \ X	121,455			121,455		364,366		485,822
² 70- -5089 \ X	6,780			6,780		20,339		27,119
² 70- -5451 \ X	345			345		1,036		1,382
² 70- -5694 \ X	4,020			4,020	2,963	20,948		27,931
² 70- -5695 \ X	162,678			162,678		488,033		650,711
Acct Total	312,232	12,125	1,032,222	1,356,579	331,758	5,065,015		6,753,354
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 14 \ 16			12,632	12,632				12,632
70- -0533 15 \ 17		117,051		117,051				117,051
70- -0533 16 \ 17		200,109		200,109				200,109
70- -0533 16 \ 18		128,924		128,924				128,924
70- -0533 \ X	120,349			120,349				120,349
Acct Total	120,349	446,084	12,632	579,065				579,065

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 14 \ 16			9,644	9,644				9,644
70- -0531 \ 16			156,736	156,736	22,208			178,944
70- -0531 15 \ 17		55,783		55,783				55,783
70- -0531 16 \ 18		269,875		269,875	4,500			274,375
70- -0531 \ X	12,381			12,381	3,248			15,630
Acct Total	12,381	325,658	166,380	504,419	29,956			534,376
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16			4,911	4,911				4,911
70- -0532 13 \ 17		3,986		3,986				3,986
70- -0532 14 \ 18		9,435		9,435				9,435
70- -0532 15 \ 19		59,760		59,760				59,760
70- -0532 16 \ 20		266,181		266,181				266,181
70- -0532 \ X	23,177			23,177				23,177
Acct Total	23,177	339,362	4,911	367,450				367,450
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 14 \ 16			10,757	10,757				10,757
70- -0544 \ 16			155,923	155,923	6,669			162,592
70- -0544 15 \ 17		24,942		24,942	1,000			25,942
70- -0544 16 \ 18		307,820		307,820				307,820
70- -0544 \ X	30,869			30,869	3,871			34,740
Acct Total	30,869	332,762	166,680	530,311	11,540			541,851
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					16,591			16,591
Acct Total					16,591			16,591

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						157,161		157,161
Acct Total						157,161		157,161
<hr/>								
Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						590		590
Acct Total						590		590
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X		126,057		126,057				126,057
Acct Total		126,057		126,057				126,057
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						114,265		114,265
Acct Total						114,265		114,265
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		1,560		1,560				1,560
Acct Total		1,560		1,560				1,560
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X						13,504		13,504
Acct Total						13,504		13,504
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,001		2,001
Acct Total						2,001		2,001

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
² 70- -0504 \ X	763			763	-142			621
² 70- -0540 15 \ 16			38,502	38,502	4,638			43,141
² 70- -0540 \ 16			2,685,372	2,685,372	53,345			2,738,717
² 70- -0540 15 \ 17		7,264		7,264				7,264
² 70- -0540 16 \ 17		59,197		59,197	3,364			62,562
² 70- -0540 15 \ 19		45,000		45,000				45,000
² 70- -0540 16 \ 20		45,000		45,000				45,000
² 70- -0540 \ X	150,387			150,387	4,219			154,606
² 70- -5126 \ X	41,758			41,758				41,758
² 70- -5378 \ X	165,516			165,516				165,516
² 70- -5382 \ X	111,357			111,357				111,357
² 70- -5542 \ X	2,901			2,901				2,901
Acct Total	472,682	156,461	2,723,874	3,353,017	65,424			3,418,443
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 14 \ 16			2,064	2,064				2,064
70- -0543 12 \ 16			544	544				544
70- -0543 15 \ 17		5,928		5,928				5,928
70- -0543 16 \ 18		52,996		52,996				52,996
70- -0543 \ X	2,242			2,242				2,242
Acct Total	2,242	58,924	2,608	63,774				63,774
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16			2	2				2
70- -0545 14 \ 17		216		216				216
70- -0545 \ X	5,999			5,999				5,999
Acct Total	5,999	216	2	6,217				6,217

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
170- -0508 \ X	496			496				496
170- -0541 \ X	236			236				236
170- -0550 15 \ 16			93,630	93,630				93,630
270- -0550 16 \ 17		2,006,923		2,006,923	3,857	1,082,727		3,093,507
170- -0550 \ X	7,603			7,603		17		7,619
170- -5385 \ X						467,689		467,689
170- -5390 \ X	2,104			2,104				2,104
170- -5545 \ X						9,137		9,137
Acct Total	10,439	2,006,923	93,630	2,110,992	3,857	1,559,570		3,674,418
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 15 \ 16			3,217	3,217				3,217
70- -0551 16 \ 17		61,742		61,742				61,742
Acct Total		61,742	3,217	64,959				64,959
Budget Acct: Intelligence and Vetting (024-45-0557)								
170- -0557 15 \ 16			13,503	13,503	4			13,507
270- -0557 16 \ 17		39,822		39,822	259	142,105		182,186
170- -0557 \ X	136,958			136,958		10,420		147,377
Acct Total	136,958	39,822	13,503	190,283	263	152,525		343,070
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	242			242				242
70- -0554 15 \ 16			23,689	23,689				23,689
70- -0554 16 \ 17		645,741		645,741	259			646,000
70- -0554 \ X	1,424			1,424				1,424
Acct Total	1,666	645,741	23,689	671,096	259			671,355

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 15 \ 16			2,272	2,272				2,272
70- -0610 \ 16			3,725,389	3,725,389	125,066			3,850,456
70- -0610 16 \ 17		369		369				369
70- -0610 \ X	1,456			1,456				1,456
Acct Total	1,456	369	3,727,661	3,729,486	125,066			3,854,553
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16			40	40	177			217
70- -0611 13 \ 17		357		357	297			654
70- -0611 14 \ 18		3,762		3,762				3,762
70- -0611 15 \ 19		8,224		8,224				8,224
70- -0611 16 \ 20		11,878		11,878				11,878
70- -0611 \ X	663			663	50			713
Acct Total	663	24,221	40	24,924	524			25,448
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 16			65,825	65,825				65,825
Acct Total			65,825	65,825				65,825
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 12 \ 16			62,755	62,755				62,755
70- -0613 \ 16			69,152	69,152				69,152
70- -0613 13 \ 17		100,836		100,836				100,836
70- -0613 14 \ 18		132,923		132,923				132,923
70- -0613 15 \ 19		206,025		206,025				206,025
70- -0613 16 \ 20		1,756,665		1,756,665				1,756,665
70- -0613 \ X	56,509			56,509	44,824			101,334
Acct Total	56,509	2,196,449	131,907	2,384,865	44,824			2,429,690

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 14 \ 16			38	38	20			58
70- -0615 12 \ 16			3,464	3,464	70			3,534
70- -0615 15 \ 17		1,316		1,316	2,460			3,776
70- -0615 13 \ 17		56		56	560			616
70- -0615 16 \ 18		12,062		12,062	71			12,133
70- -0615 \ X	1,131			1,131	923			2,054
Acct Total	1,131	13,434	3,502	18,067	4,104			22,171
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						864,112		864,112
Acct Total						864,112		864,112
<hr/>								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					24,443			24,443
Acct Total					24,443			24,443
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					42,611			42,611
Acct Total					42,611			42,611
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						17,105		17,105
Acct Total						17,105		17,105
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,047		2,047
Acct Total						2,047		2,047
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						130,014		130,014
Acct Total						130,014		130,014
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Salaries and Expenses (024-40-0400)								
70- -0400 15 \ 16			122	122				122
70- -0400 \ 16			1,038,959	1,038,959	4,507			1,043,466
70- -0400 16 \ 17		30,357		30,357				30,357
70- -0400 \ X	54,598			54,598				54,598
Acct Total	54,598	30,357	1,039,081	1,124,036	4,507			1,128,543
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						216,747		216,747
Acct Total						216,747		216,747
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 14 \ 16			1,736	1,736				1,736
70- -0401 12 \ 16			219	219				219
70- -0401 15 \ 17		7,857		7,857				7,857
70- -0401 13 \ 17		86		86				86
70- -0401 14 \ 18		735		735				735
70- -0401 16 \ 18		70,383		70,383				70,383
70- -0401 15 \ 19		2,483		2,483				2,483
70- -0401 \ X	51			51				51
Acct Total	51	81,544	1,955	83,550				83,550

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Management and Administration (024-65-0566)								
70- -0566 \ 16			29,034	29,034	1,178			30,213
70- -0900 \ X	509			509				509
Acct Total	509		29,034	29,543	1,178			30,722
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 15 \ 16			6,484	6,484				6,484
70- -0565 \ 16			622,544	622,544	17			622,560
70- -0565 16 \ 17		287,912		287,912				287,912
70- -0565 \ X	792			792				792
Acct Total	792	287,912	629,028	917,732	17			917,748
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	7,193			7,193	547,352			554,545
Acct Total	7,193			7,193	547,352			554,545
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 16			28,742	28,742	832			29,574
70- -0521 15 \ 17		35,356		35,356				35,356
70- -0521 16 \ 18		94,805		94,805				94,805
70- -0521 \ X	19,446			19,446	4			19,449
Acct Total	19,446	130,161	28,742	178,349	836			179,184
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 \ 16			82,075	82,075	13,186			95,261
70- -0117 15 \ 16			929	929				929
70- -0117 16 \ 17		10,982		10,982				10,982
Acct Total		10,982	83,004	93,986	13,186			107,172

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 \ 16			587,411	587,411	2,230			589,641
70- -0700 15 \ 16			5,144	5,144	8,574			13,717
70- -0700 16 \ 17		26,892		26,892	31,735			58,627
70- -0700 \ X	5,134			5,134	302			5,437
Acct Total	5,134	26,892	592,555	624,581	42,841			667,422
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	16			16				16
70- -0560 \ 16			1,469,182	1,469,182	512			1,469,694
70- -0560 16 \ 17		50,000		50,000				50,000
70- -0560 \ X	20,521			20,521	678			21,200
70- -0561 15 \ 16			680,000	680,000				680,000
70- -0561 16 \ 17		690,000		690,000				690,000
70- -0718 \ 16			350,000	350,000				350,000
Acct Total	20,537	740,000	2,499,182	3,259,719	1,190			3,260,910
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 14 \ 16			5,883	5,883				5,883
70- -0715 \ X	35,047			35,047				35,047
Acct Total	35,047		5,883	40,930				40,930
Budget Acct: United States Fire Administration (024-70-0564)								
70- -0564 \ 16			23,468	23,468	64			23,532
Acct Total			23,468	23,468	64			23,532

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 15 \ 16			218	218				218
70- -0702 16 \ 17		414		414				414
70- -0702 \ X	6,633,950			6,633,950				6,633,950
Acct Total	6,633,950	414	218	6,634,582				6,634,582
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	183,744			183,744	110			183,855
Acct Total	183,744			183,744	110			183,855
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	202,617			202,617		7,246,548		7,449,165
Acct Total	202,617			202,617		7,246,548		7,449,165
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						927,587		927,587
Acct Total						927,587		927,587
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	158,679			158,679				158,679
Acct Total	158,679			158,679				158,679
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	120,000			120,000				120,000
Acct Total	120,000			120,000				120,000
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X		734		734				734
Acct Total		734		734				734
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						268,455		268,455
Acct Total						268,455		268,455
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 16			750	750		74,247		74,997
² 70- -0300 \ X	155			155		15,385		15,540
² 70- -5088 \ X	17,914			17,914	187	1,792,024		1,810,126
² 70- -5106 \ X	40			40		3,926		3,966
² 70- -5389 \ X	238			238		23,594		23,832
Acct Total	18,347		750	19,097	187	1,909,176		1,928,461
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 16			86,294	86,294	10,426			96,721
70- -0509 15 \ 16			6,956	6,956	-888			6,068
70- -0509 16 \ 17		13,319		13,319	26,732			40,051
70- -0509 \ X	3,999			3,999				3,999
Acct Total	3,999	13,319	93,250	110,568	36,270			146,839

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 16					61,477			61,477
70- -0510 12 \ 16			69	69	11,982			12,052
70- -0510 13 \ 17		31		31	10,000			10,031
70- -0510 14 \ 18		1,867		1,867	12,143			14,011
70- -0510 15 \ 19		10,318		10,318	30,719			41,037
70- -0510 16 \ 20		24,786		24,786	12,820			37,606
70- -0510 \ X	107			107	67,498			67,605
Acct Total	107	37,002	69	37,178	206,639			243,819
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 12 \ 16			159	159				159
70- -0800 14 \ 16			12,015	12,015	274			12,289
70- -0800 15 \ 17		65,855		65,855	5,233			71,088
70- -0800 13 \ 17		609		609				609
70- -0800 16 \ 18		538,246		538,246	3,190			541,436
70- -0800 14 \ 18		196		196				196
70- -0800 15 \ 19		25,486		25,486				25,486
70- -0800 16 \ 20		98,071		98,071				98,071
70- -0800 \ X	9,087			9,087	23,243			32,330
70- -0810 \ 16			57,461	57,461	342			57,803
Acct Total	9,087	728,463	69,635	807,185	32,282			839,467
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 16			24,484	24,484				24,484
Acct Total			24,484	24,484				24,484

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of Chem, Bio, Radiological, Nuclear, and Explosives								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 14 \ 16			829	829				829
70- -0860 15 \ 17		15,971		15,971				15,971
70- -0860 16 \ 18		173,316		173,316				173,316
70- -0860 \ X	10			10				10
Acct Total	10	189,287	829	190,126				190,126
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 14 \ 16			4,042	4,042				4,042
70- -0862 15 \ 17		40,359		40,359				40,359
70- -0862 16 \ 18		111,430		111,430				111,430
Acct Total		151,789	4,042	155,831				155,831
<hr/>								
Agency Tot	9,322,723	9,458,347	13,734,986	32,516,056	2,216,620	18,646,422		53,379,110

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 17		681		681				681
86- -0302 14 \ 17		44		44				44
86- -0302 15 \ 18		163		163				163
86- -0302 16 \ 19		5,050		5,050				5,050
86- -0302 \ X	1,379,910			1,379,910				1,379,910
Acct Total	1,379,910	5,938		1,385,848				1,385,848
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	252,940			252,940				252,940
Acct Total	252,940			252,940				252,940
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 13 \ 16			12,260	12,260				12,260
86- -0304 14 \ 17		3,838		3,838				3,838
86- -0304 15 \ 18		74,210		74,210				74,210
86- -0304 16 \ 19		1,889,038		1,889,038				1,889,038
86- -0304 \ X	5,003			5,003	1,753			6,757
Acct Total	5,003	1,967,086	12,260	1,984,349	1,753			1,986,103
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 16 \ 17		2,998,839		2,998,839				2,998,839
86- -0163 \ X	3,036			3,036				3,036
Acct Total	3,036	2,998,839		3,001,875				3,001,875
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 15 \ 17		13,477		13,477				13,477
86- -0349 16 \ 18		125,000		125,000				125,000
Acct Total		138,477		138,477				138,477

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	2,844			2,844				2,844
Acct Total	2,844			2,844				2,844
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 15 \ 16			223	223				223
86- -0350 16 \ 17		75,000		75,000				75,000
Acct Total		75,000	223	75,223				75,223
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16			201	201				201
86- -0313 13 \ 17		73		73				73
86- -0313 14 \ 18		998		998				998
86- -0313 15 \ 19		11,477		11,477				11,477
86- -0313 16 \ 20		83,126		83,126				83,126
86- -0313 \ X	5,772			5,772				5,772
Acct Total	5,772	95,674	201	101,647				101,647
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		300		300				300
86- -0235 \ X	427			427				427
Acct Total	427	300		727				727
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	9,383			9,383				9,383
Acct Total	9,383			9,383				9,383
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,746			5,746				5,746
Acct Total	5,746			5,746				5,746

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 15 \ 16			11,193	11,193				11,193
86- -0308 15 \ 17		7,622		7,622				7,622
86- -0308 16 \ 17		335,000		335,000				335,000
86- -0308 \ X	1,704			1,704				1,704
Acct Total	1,704	342,622	11,193	355,519				355,519
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 14 \ 16			4,756	4,756				4,756
86- -0162 15 \ 17		31,171		31,171				31,171
86- -0162 13 \ 17		7,161,946		7,161,946				7,161,946
86- -0162 16 \ 18		3,060,000		3,060,000				3,060,000
86- -0162 \ X	375,502			375,502				375,502
Acct Total	375,502	10,253,117	4,756	10,633,375				10,633,375
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	255			255				255
Acct Total	255			255				255
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 14 \ 16			9,185	9,185				9,185
86- -0205 15 \ 18		14,735		14,735				14,735
86- -0205 16 \ 19		950,000		950,000				950,000
86- -0205 \ X	1,231			1,231				1,231
Acct Total	1,231	964,735	9,185	975,151				975,151

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						186,257		186,257
Acct Total						186,257		186,257
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 15 \ 17		9,978		9,978				9,978
86- -0176 16 \ 18		50,000		50,000				50,000
86- -0176 \ X	5,700			5,700				5,700
Acct Total	5,700	59,978		65,678				65,678
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						14,470		14,470
Acct Total						14,470		14,470
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 14 \ 16			39,053	39,053				39,053
86- -0192 15 \ 17		1,854,136		1,854,136				1,854,136
86- -0192 16 \ 18		2,250,000		2,250,000				2,250,000
86- -0192 \ X	98,603			98,603				98,603
Acct Total	98,603	4,104,136	39,053	4,241,792				4,241,792
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X		3,114		3,114				3,114
Acct Total		3,114		3,114				3,114
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						91		91
Acct Total						91		91

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 16 \ 17		3,477		3,477				3,477
86- -0303 15 \ 18		6		6				6
86- -0303 16 \ 19		1,012		1,012				1,012
86- -0303 \ X	4,449,678			4,449,678				4,449,678
Acct Total	4,449,678	4,495		4,454,173				4,454,173
<hr/>								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 13 \ 16			5,517	5,517	349			5,866
86- -0320 14 \ 17		23,709		23,709				23,709
86- -0320 15 \ 18		4,812		4,812				4,812
86- -0320 16 \ 19		310,211		310,211				310,211
86- -0320 \ X	31,514			31,514				31,514
Acct Total	31,514	338,732	5,517	375,763	349			376,112
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 13 \ 16			31,330	31,330				31,330
86- -0237 14 \ 17		20,024		20,024				20,024
86- -0237 15 \ 18		1,159		1,159				1,159
86- -0237 16 \ 19		113,170		113,170				113,170
86- -0237 \ X	24,544			24,544				24,544
Acct Total	24,544	134,353	31,330	190,227				190,227
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 15 \ 16			1,726	1,726				1,726
86- -0156 16 \ 17		47,000		47,000				47,000
Acct Total		47,000	1,726	48,726				48,726

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						310,319		310,319
Acct Total						310,319		310,319
<hr/>								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	20,500			20,500				20,500
86- -0148 \ X	35,206			35,206				35,206
86- -4058 \ X	11,768			11,768				11,768
Acct Total	67,474			67,474				67,474
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	1,332			1,332				1,332
Acct Total	1,332			1,332				1,332
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X						8,113		8,113
Acct Total						8,113		8,113
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	400,999			400,999				400,999
Acct Total	400,999			400,999				400,999
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X						6,117		6,117
Acct Total						6,117		6,117
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	58			58				58
Acct Total	58			58				58

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 15 \ 16			33,510	33,510				33,510
² 86- -0183 16 \ 17		126,990		126,990				126,990
² 86- -0183 \ X	3,508,081			3,508,081				3,508,081
Acct Total	3,508,081	126,990	33,510	3,668,581				3,668,581
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						36,049,925		36,049,925
Acct Total						36,049,925		36,049,925
<hr/>								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						15,792		15,792
Acct Total						15,792		15,792
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						12,408		12,408
Acct Total						12,408		12,408
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						231,574		231,574
Acct Total						231,574		231,574
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						444		444
Acct Total						444		444
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	8,161			8,161				8,161
Acct Total	8,161			8,161				8,161

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Housing and Urban Development							
Bureau: Government National Mortgage Association							
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)							
86- -0238	\ X					13,636,288	13,636,288
Acct Total						13,636,288	13,636,288
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)							
² 86- -0186	\ 16	16	16		304		320
86- -0186	\ X			305,203			305,203
Acct Total		16	16	305,203	304		305,523
<hr/>							
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)							
86- -4238	\ X				127,660		127,660
Acct Total					127,660		127,660
<hr/>							
Bureau: Policy Development and Research							
Budget Acct: Research and Technology (025-28-0108)							
86- -0108	15 \ 16	6,750	6,750				6,750
86- -0108	16 \ 17	75,894	75,894				75,894
86- -0108	\ X	150	150				150
Acct Total	150	75,894	6,750	82,794			82,794
<hr/>							
Bureau: Fair Housing and Equal Opportunity							
Budget Acct: Fair Housing Activities (025-29-0144)							
86- -0144	15 \ 16	10,550	10,550	32			10,582
86- -0144	16 \ 17	65,344	65,344				65,344
Acct Total		65,344	10,550	75,894	32		75,926

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Housing and Urban Development								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 15 \ 16			2,836	2,836				2,836
86- -0174 16 \ 17		110,000		110,000				110,000
86- -0174 \ X	176			176				176
Acct Total	176	110,000	2,836	113,012				113,012
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 16			7,316	7,316	16			7,332
Acct Total			7,316	7,316	16			7,332
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 16			256,370	256,370	412			256,782
Acct Total			256,370	256,370	412			256,782
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 16			110,332	110,332				110,332
Acct Total			110,332	110,332				110,332
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 16			54,741	54,741				54,741
86- -0338 13 \ 17		5,768		5,768				5,768
Acct Total		5,768	54,741	60,509				60,509
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 16			197,461	197,461				197,461
Acct Total			197,461	197,461				197,461
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 16			12,530	12,530				12,530
Acct Total			12,530	12,530				12,530

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 16			39,703	39,703				39,703
Acct Total			39,703	39,703				39,703
<hr/>								
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 16			3,660	3,660				3,660
Acct Total			3,660	3,660				3,660
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	3,521			3,521	2,443			5,964
Acct Total	3,521			3,521	2,443			5,964
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 16			68,249	68,249				68,249
86- -0189 13 \ 17		4,005		4,005				4,005
86- -0189 \ X	188			188				188
Acct Total	188	4,005	68,249	72,442				72,442
<hr/>								
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 15 \ 16			38,963	38,963				38,963
86- -4586 14 \ 16			19,564	19,564				19,564
86- -4586 16 \ 17		212,609		212,609				212,609
86- -4586 \ X	30,376			30,376				30,376
Acct Total	30,376	212,609	58,527	301,512				301,512
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 14 \ 16			3,413	3,413				3,413
86- -0402 \ X	355			355				355
Acct Total	355		3,413	3,768				3,768
<hr/>								
Agency Tot	10,677,892	22,131,092	981,408	33,790,392	310,208	913,549	49,686,213	84,700,363

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 16					300			300
14- -1109 \ X	728,361			728,361	68,844			797,206
Acct Total	728,361			728,361	69,144			797,506
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	7,499			7,499				7,499
Acct Total	7,499			7,499				7,499
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	70,445			70,445				70,445
Acct Total	70,445			70,445				70,445
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						9,969		9,969
Acct Total						9,969		9,969
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	67,761			67,761				67,761
Acct Total	67,761			67,761				67,761
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						12,134		12,134
Acct Total						12,134		12,134
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	50,795			50,795				50,795
Acct Total	50,795			50,795				50,795

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				16,393		16,393
12-14-5573	\ X				572		572
12-14-5575	\ X				1		1
14- -5018	\ X				5,473		5,473
14- -5048	\ X				1,176		1,176
14- -5165	\ X				23,907		23,907
14-14-5232	\ X				5,639		5,639
14- -5232	\ X				533,215		533,215
14- -5249	\ X				15,354		15,354
14-14-5260	\ X				4		4
14- -5294	\ X				3		3
14- -5397	\ X				174		174
14- -5413	\ X				24,273		24,273
14- -5469	\ X				37,116		37,116
14- -5506	\ X				484		484
14- -5554	\ X				747		747
14- -5556	\ X				671		671
14- -5558	\ X				81		81
14- -5559	\ X				348		348
14-14-5573	\ X				1,917		1,917
14- -5573	\ X				7,272		7,272
14- -5575	\ X				52		52
14- -5576	\ X				441		441
14- -5612	\ X				325		325
68-14-5573	\ X				101		101
69-14-5232	\ X				853		853
96-14-5573	\ X				5		5

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
Acct Total					676,597		676,597
<hr/>							
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)							
14- -1118	\ X				2,376		2,376
14- -5016	\ X				74		74
14- -5032	\ X				99		99
14- -5044	\ X				12		12
14- -5129	\ X				181		181
14- -5133	\ X				55		55
14- -5485	\ X				6,617		6,617
14- -5896	\ X				28		28
Acct Total					9,442		9,442
<hr/>							
Budget Acct: Helium Fund (010-04-4053)							
14- -4053	\ X				137,110		137,110
Acct Total					137,110		137,110
<hr/>							
Budget Acct: Working Capital Fund (010-04-4525)							
14- -4525	\ X			115,902			115,902
Acct Total					115,902		115,902
<hr/>							
Budget Acct: Miscellaneous Trust Funds (010-04-9971)							
14- -8069	\ X				61,006		61,006
Acct Total					61,006		61,006
<hr/>							

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 15 \ 16			485	485	198			683
14- -1917 16 \ 17		33,501		33,501	12			33,513
14- -1917 \ X	94,701			94,701	1,697			96,398
Acct Total	94,701	33,501	485	128,687	1,907			130,594
<hr/>								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 16					164			164
14- -1700 15 \ 16			2,306	2,306	2,750			5,057
14- -1700 16 \ 17		40,410		40,410	965			41,375
14- -1700 \ X	111,124			111,124	16,026			127,150
Acct Total	111,124	40,410	2,306	153,840	19,905			173,746
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	14,680			14,680	118			14,798
Acct Total	14,680			14,680	118			14,798
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 15 \ 16			12,001	12,001				12,001
14- -1801 16 \ 17		81,857		81,857				81,857
14- -1801 \ X					276			276
14- -5063 \ X	2,178			2,178				2,178
Acct Total	2,178	81,857	12,001	96,036	276			96,312
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	207,819			207,819	2			207,821
Acct Total	207,819			207,819	2			207,821

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						302,772		302,772
Acct Total						302,772		302,772
<hr/>								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ 16					89	380		469
² 14- -0680 \ X	179,064			179,064	117,613	1,264,779		1,561,456
² 14- -0681 \ X	88			88		375		462
² 14- -5053 \ X	157			157		670		827
² 14- -5058 \ X	20			20		84		104
² 14- -5059 \ X	2			2		6		8
² 14- -5109 \ X	182			182		774		956
Acct Total	179,513			179,513	117,702	1,267,068		1,564,282
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	15,728			15,728				15,728
Acct Total	15,728			15,728				15,728
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						138,522		138,522
Acct Total						138,522		138,522
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 15 \ 16			522	522				522
14- -5065 16 \ 17		37,764		37,764				37,764
14- -5065 \ X	5,379			5,379				5,379
Acct Total	5,379	37,764	522	43,665				43,665
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	16,338			16,338				16,338
Acct Total	16,338			16,338				16,338
<hr/>								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X					52,098			52,098
Acct Total					52,098			52,098
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X					17,790			17,790
Acct Total					17,790			17,790
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X	76			76	190,624			190,701
Acct Total	76			76	190,624			190,701
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					212,613			212,613
Acct Total					212,613			212,613
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X	250,148			250,148	40,925			291,073
Acct Total	250,148			250,148	40,925			291,073

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						6		6
Acct Total						6		6
<hr/>								
Budget Acct: Bureau of Reclamation Loan Liquidating Account (010-10-0667)								
14- -0667 \ X						346		346
Acct Total						346		346
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,948		28,948
Acct Total						28,948		28,948
<hr/>								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 16 \ 17		338		338				338
14- -0787 \ X	1,101			1,101				1,101
Acct Total	1,101	338		1,439				1,439
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	1,257			1,257		12,713		13,971
Acct Total	1,257			1,257		12,713		13,971
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 16					6,899			6,899
14- -0804 14 \ 16					8			8
14- -0804 15 \ 16			6,548	6,548	637			7,185
14- -0804 15 \ 17					79			79
14- -0804 16 \ 17		605,325		605,325	94,177			699,503
14- -0804 16 \ 18					65			65
14- -0804 \ X	76,931			76,931	273,319			350,250
14- -5055 \ X	222			222				222
Acct Total	77,153	605,325	6,548	689,026	375,184			1,064,211
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					86,911			86,911
Acct Total					86,911			86,911
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,356		1,356
Acct Total						1,356		1,356
<hr/>								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 15 \ 16			77,492	77,492	341			77,834
14- -1611 \ 16					775			775
14- -1611 16 \ 17		792,893		792,893	78			792,971
14- -1611 \ X	15,648			15,648	180,472			196,120
Acct Total	15,648	792,893	77,492	886,033	181,666			1,067,700
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	43,512			43,512	1,905			45,416
Acct Total	43,512			43,512	1,905			45,416

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X		89,420		89,420				89,420
Acct Total		89,420		89,420				89,420
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						10,029		10,029
Acct Total						10,029		10,029
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X		4,177		4,177				4,177
Acct Total		4,177		4,177				4,177
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X		88,243		88,243	235			88,478
Acct Total		88,243		88,243	235			88,478
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X		926		926				926
Acct Total		926		926				926
<hr/>								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X		26		26				26
Acct Total		26		26				26
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X						22,736		22,736
Acct Total						22,736		22,736
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
14- -5241 \ X		18,967		18,967		33,983		52,950
Acct Total		18,967		18,967		33,983		52,950

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X		52,339		52,339				52,339
² 14- -5479 \ X		73,307		73,307				73,307
Acct Total		125,646		125,646				125,646
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 16						13,228		13,228
14- -5091 \ X						13,407		13,407
Acct Total						26,635		26,635
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X						8,101		8,101
Acct Total						8,101		8,101
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					1,044,093			1,044,093
Acct Total					1,044,093			1,044,093
<hr/>								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						18,306		18,306
Acct Total						18,306		18,306
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						6,963		6,963
14- -5092 \ X						1,050		1,050
14- -5157 \ X						962		962
14- -5501 \ X						1		1
Acct Total						8,976		8,976

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						514,708		514,708
Acct Total						514,708		514,708
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						8,085		8,085
Acct Total						8,085		8,085
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 16			1,254,625	1,254,625	4,184			1,258,809
14- -1036 15 \ 16			41,856	41,856				41,856
14- -1036 16 \ 17		106,773		106,773				106,773
14- -1036 \ X	1,429			1,429	12,071			13,500
Acct Total	1,429	106,773	1,296,481	1,404,683	16,255			1,420,938
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X	19,001			19,001				19,001
Acct Total	19,001			19,001				19,001
<hr/>								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 16			47,816	47,816				47,816
14- -1042 \ X					5,206			5,206
Acct Total			47,816	47,816	5,206			53,022
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	321,671			321,671	106,849			428,520
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	5,758			5,758				5,758
Acct Total	330,116			330,116	106,849			436,965
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	331,655			331,655		10,257		341,912
² 14- -5536 \ X	5,985			5,985		185		6,171
Acct Total	337,640			337,640		10,442		348,083
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						188,931		188,931
14- -5164 \ X						22,967		22,967
14- -5663 \ X						18		18
Acct Total						211,916		211,916
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 15 \ 16			1,370	1,370				1,370
14- -5140 16 \ 17		65,410		65,410				65,410
Acct Total		65,410	1,370	66,780				66,780

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 16						4,983		4,983
14- -5049 \ X						9,565		9,565
14- -5163 \ X						21,111		21,111
14- -5169 \ X						8,370		8,370
14- -5247 \ X						5,031		5,031
14- -5412 \ X						382		382
14- -5431 \ X						86,029		86,029
Acct Total						135,471		135,471
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
Acct Total						32		32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						98,669		98,669
14- -8052 \ X						84		84
Acct Total						98,753		98,753
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 15 \ 16			132,959	132,959	7,877			140,836
14- -2100 \ 16					1,576			1,576
14- -2100 14 \ 16					17,715			17,715
14- -2100 15 \ 17					62,769			62,769
14- -2100 16 \ 17		1,331,213		1,331,213	6,874			1,338,087
14- -2100 \ X	60,797			60,797	3,599			64,396
Acct Total	60,797	1,331,213	132,959	1,524,969	100,410			1,625,379

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 16 \ 17		246,129		246,129				246,129
Acct Total		246,129		246,129				246,129
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X		242,463		242,463	4,585			247,048
14-14-2301 \ X		554		554				554
Acct Total		243,017		243,017	4,585			247,602
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,110		1,110
Acct Total						1,110		1,110
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X		62,482		62,482				62,482
Acct Total		62,482		62,482				62,482
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X		5,333		5,333	7,554			12,888
Acct Total		5,333		5,333	7,554			12,888
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,683		6,683
Acct Total						6,683		6,683
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				26		26
14- -5240	\ X				40,439		40,439
14- -5242	\ X				480		480
14- -5648	\ X				30,907		30,907
Acct Total					71,852		71,852
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				57		57
Acct Total					57		57
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628	\ 16		15	15			15
Acct Total					15		15
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				63		63
Acct Total					63		63
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				2,230		2,230
Acct Total					2,230		2,230
<hr/>							

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 15 \ 16			2,631	2,631	19,880			22,512
14- -0102 \ 16					2,685			2,685
14- -0102 16 \ 17		574,901		574,901	11,218			586,119
14-14-0102 \ X	43,895			43,895				43,895
14- -0102 \ X	48,367			48,367	17,211			65,577
14- -5130 \ X	197			197				197
14- -5571 \ X	8,524			8,524				8,524
14- -8369 \ X	19			19				19
Acct Total	101,002	574,901	2,631	678,534	50,994			729,528
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						557		557
Acct Total						557		557
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						706,125		706,125
Acct Total						706,125		706,125
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	66			66				66
Acct Total	66			66				66
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X						197,119		197,119
² 14- -0416 \ X	159			159				159
Acct Total	159			159		197,119		197,278

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Payments to the United States Territories, Fiscal Assistance (010-85-0418)								
14- -0418 \ X						9,126		9,126
Acct Total						9,126		9,126
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 15 \ 16			4	4		3		8
² 14- -0412 16 \ 17		3,489		3,489		2,632		6,121
¹ 14- -0412 \ X	20,539			20,539		15,425		35,963
Acct Total	20,539	3,489	4	24,032		18,060		42,092
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 16			26,988	26,988	3,694			30,682
Acct Total			26,988	26,988	3,694			30,682
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 16			24,826	24,826	1,115			25,940
14- -0104 \ X	516			516				516
Acct Total	516		24,826	25,342	1,115			26,456
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 16					3,422			3,422
14- -0120 \ X	90,535			90,535				90,535
14-14-0120 \ X	11,567			11,567				11,567
Acct Total	102,102			102,102	3,422			105,524
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						125,964		125,964
Acct Total						125,964		125,964

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						21,882		21,882
Acct Total						21,882		21,882
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,653			3,653
Acct Total					3,653			3,653
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						13,157		13,157
Acct Total						13,157		13,157
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 16						2,518		2,518
Acct Total						2,518		2,518
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	14,078			14,078	17,993			32,070
14- -1121 \ X	2,026			2,026	2,825			4,851
Acct Total	16,104			16,104	20,818			36,921
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	59			59		5,802		5,861
² 14-14-1618 \ X	85			85		8,393		8,477
² 14- -5198 \ X	6,631			6,631		656,502		663,134
² 14-14-5198 \ X	509			509		50,408		50,917
Acct Total	7,284			7,284		721,105		728,389

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	497,651			497,651	56,846			554,497
14- -1125 \ X	149,839			149,839				149,839
Acct Total	647,490			647,490	56,846			704,336
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	206,000			206,000				206,000
Acct Total	206,000			206,000				206,000
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	45,272			45,272	575,415			620,687
Acct Total	45,272			45,272	575,415			620,687
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					188,721			188,721
Acct Total					188,721			188,721
<hr/>								
Agency Tot	4,498,160	3,920,003	1,632,444	10,050,607	2,157,319	7,160,324	36,664	19,404,918

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 16			43,181	43,181	7,500			50,681
15- -0129 \ X	1,743			1,743				1,743
15- -8305 \ X	2			2				2
Acct Total	1,745		43,181	44,926	7,500			52,426
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	30,836			30,836	13,656			44,492
Acct Total	30,836			30,836	13,656			44,492
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 16			232,787	232,787	75			232,862
Acct Total			232,787	232,787	75			232,862
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	49			49				49
Acct Total	49			49				49
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 16			42,668	42,668	4,072			46,740
15- -0328 \ X					1,608			1,608
Acct Total			42,668	42,668	5,680			48,348
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					764,604			764,604
Acct Total					764,604			764,604
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 16			6,940	6,940	20			6,960
Acct Total			6,940	6,940	20			6,960

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 15 \ 16					8,657			8,657
15- -0128 \ 16			371,831	371,831	583,155			954,986
15- -0128 16 \ 17		4,313		4,313				4,313
15- -0128 \ X	30,191			30,191	6,989			37,180
Acct Total	30,191	4,313	371,831	406,335	598,801			1,005,136
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	73,189			73,189				73,189
Acct Total	73,189			73,189				73,189
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 15 \ 16			517	517	3,680			4,197
15- -0322 \ 16			856,665	856,665	103,668			960,334
15- -0322 16 \ 17		3,842		3,842				3,842
15- -0322 \ X	26,803			26,803	163,824			190,627
Acct Total	26,803	3,842	857,182	887,827	271,172			1,159,000
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 16			1,259	1,259				1,259
15- -0104 \ X	18			18				18
Acct Total	18		1,259	1,277				1,277
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 16			492,332	492,332	6,011			498,343
15- -0324 15 \ 16			281	281				281
15- -0324 16 \ 17		1,188		1,188				1,188
15- -0324 \ X	36,710			36,710	5,131			41,841
Acct Total	36,710	1,188	492,613	530,511	11,142			541,653

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	4,640			4,640				4,640
Acct Total	4,640			4,640				4,640
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	585,468			585,468				585,468
Acct Total	585,468			585,468				585,468
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					385,860			385,860
Acct Total					385,860			385,860
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 16			6,983	6,983				6,983
Acct Total			6,983	6,983				6,983
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X					2,115,139			2,115,139
Acct Total					2,115,139			2,115,139
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	106,202			106,202				106,202
Acct Total	106,202			106,202				106,202
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X					1,032,643			1,032,643
Acct Total					1,032,643			1,032,643
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					36,142			36,142
Acct Total					36,142			36,142

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 16			38,424	38,424	1,238			39,662
15- -1300 \ X	3,043			3,043	1,506			4,549
Acct Total	3,043		38,424	41,467	2,744			44,211
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						55,956		55,956
Acct Total						55,956		55,956
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 16			231,433	231,433				231,433
15- -0323 \ X	33,602			33,602	14,504			48,107
Acct Total	33,602		231,433	265,035	14,504			279,540
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 15 \ 16			2,053	2,053	9,051	6,806		17,909
² 15- -0200 \ 16			2,606,007	2,606,007	162,642	1,696,914		4,465,563
² 15- -0200 16 \ 17		7,082		7,082	11,495	11,386		29,963
¹ 15- -0200 \ X						1,786,223		1,786,223
Acct Total		7,082	2,608,060	2,615,142	183,188	3,501,329		6,299,658
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	361,758			361,758				361,758
Acct Total	361,758			361,758				361,758
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 \ 16			951,736	951,736	204,451			1,156,187
15- -1100 15 \ 16			4,807	4,807	3,971			8,778
15- -1100 16 \ 17		15,253		15,253	508			15,761
15- -1100 \ X	367,972			367,972	26,531			394,503
Acct Total	367,972	15,253	956,543	1,339,768	235,461			1,575,229
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						334,837		334,837
Acct Total						334,837		334,837
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 16			550,257	550,257	48,724			598,981
15- -0700 15 \ 16			186	186				186
15- -0700 16 \ 17		330		330				330
15- -0700 \ X	250,703			250,703				250,703
Acct Total	250,703	330	550,443	801,476	48,724			850,200
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	57			57				57
Acct Total	57			57				57
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 16			3,289,126	3,289,126	318			3,289,444
15- -1060 \ X	2,434			2,434				2,434
75-15-1060 \ 16			4,737	4,737				4,737
Acct Total	2,434		3,293,863	3,296,297	318			3,296,615

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X		578,913		578,913				578,913
Acct Total		578,913		578,913				578,913
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X							120,244	120,244
Acct Total							120,244	120,244
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						68,353		68,353
Acct Total						68,353		68,353
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X		120,320		120,320	218,476			338,795
Acct Total		120,320		120,320	218,476			338,795
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X		448		448				448
Acct Total		448		448				448
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X		1,331,060		1,331,060	27,843			1,358,903
Acct Total		1,331,060		1,331,060	27,843			1,358,903
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X		30		30	424			454
Acct Total		30		30	424			454
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	183,067			183,067				183,067
15- -8594 \ X	240			240				240
Acct Total	183,307			183,307				183,307
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	471,077			471,077				471,077
Acct Total	471,077			471,077				471,077
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	248,903			248,903	9,148			258,051
Acct Total	248,903			248,903	9,148			258,051
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
15- -0403 \ X	47,923			47,923				47,923
Acct Total	47,923			47,923				47,923
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					1,856,419			1,856,419
15- -8306 \ X					25			25
75-15-5041 \ X					17,000			17,000
Acct Total					1,873,444			1,873,444
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					5,610			5,610
Acct Total					5,610			5,610
Agency Tot	4,897,401	32,008	9,734,210	14,663,619	2,449,622	9,373,171	120,244	26,606,656

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 \ 16			34,045	34,045		113,977		148,022
² 16- -0174 15 \ 16			17,675	17,675		59,172		76,847
² 16- -0174 16 \ 17		359,588		359,588		1,203,837		1,563,425
¹ 16- -0184 \ X						23,599		23,599
¹ 16- -5152 \ X						179,134		179,134
Acct Total		359,588	51,720	411,308		1,579,719		1,991,027
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 15 \ 16			33,563	33,563				33,563
12-16-0181 13 \ 16			901	901				901
12-16-0181 14 \ 17		1,605		1,605				1,605
12-16-0181 15 \ 18		1,923		1,923				1,923
16- -0181 13 \ 16			2,540	2,540				2,540
16- -0181 15 \ 16			245,825	245,825				245,825
16- -0181 \ 16			19,623	19,623				19,623
16- -0181 16 \ 17		1,581,825		1,581,825				1,581,825
16- -0181 14 \ 17		19,879		19,879				19,879
16- -0181 15 \ 18		53,366		53,366				53,366
16- -0181 \ X	4,884			4,884				4,884
Acct Total	4,884	1,658,598	302,452	1,965,934				1,965,934
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 15 \ 16			12,749	12,749				12,749
16- -0175 13 \ 16			2,157	2,157				2,157
16- -0175 16 \ 17		434,371		434,371				434,371
Acct Total		434,371	14,906	449,277				449,277

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 16						596,503		596,503
Acct Total						596,503		596,503
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 16			38,024	38,024		28,685		66,708
² 16- -0179 15 \ 16			2,163	2,163	285	1,847		4,295
² 16- -0179 16 \ 17		562,280		562,280		424,176		986,457
² 16- -0179 \ X	13,047			13,047	27,629	30,685		71,361
² 16- -5142 \ X	1,622			1,622		1,224		2,846
Acct Total	14,669	562,280	40,187	617,136	27,914	486,617		1,131,667
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						647		647
Acct Total						647		647
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1801 \ X						20,973		20,973
Acct Total						20,973		20,973
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 15 \ 16					139			139
16- -0172 \ 16			83,005	83,005	1,563			84,568
Acct Total			83,005	83,005	1,702			84,707
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 16			99,524	99,524				99,524
Acct Total			99,524	99,524				99,524

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Labor							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204	\ X				26,599,691		26,599,691
Acct Total					26,599,691		26,599,691
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163	\ 16		78,638	78,638			78,638
Acct Total							78,638
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521	\ X				2,885,029		2,885,029
Acct Total					2,885,029		2,885,029
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523	\ X				80,212		80,212
Acct Total					80,212		80,212
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524	\ X				67,734		67,734
Acct Total					67,734		67,734
<hr/>							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169	\ X				151,771		151,771
Acct Total					151,771		151,771
<hr/>							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				36,950		36,950
Acct Total					36,950		36,950
<hr/>							

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X						164,264		164,264
16-16-8144 \ X						5,317		5,317
Acct Total						169,581		169,581
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
² 16- -8130 \ X	2,186			2,186		52,455		54,640
² 16- -8134 \ X	132			132		3,174		3,306
Acct Total	2,318			2,318		55,629		57,946
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 16			117,746	117,746				117,746
Acct Total			117,746	117,746				117,746
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						197		197
Acct Total						197		197
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						426		426
Acct Total						426		426
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 16			61,373	61,373				61,373
Acct Total			61,373	61,373				61,373
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 16			20,345	20,345				20,345
Acct Total			20,345	20,345				20,345
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 16			211,431	211,431	620			212,052
Acct Total			211,431	211,431	620			212,052
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 16			193,807	193,807				193,807
Acct Total			193,807	193,807				193,807
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 16			332,711	332,711	3,279			335,990
Acct Total			332,711	332,711	3,279			335,990
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 15 \ 16			17,389	17,389				17,389
16- -0165 \ 16			153,040	153,040	18,849			171,889
16- -0165 16 \ 17		67,596		67,596				67,596
16- -0165 \ X	409			409				409
16- -8131 \ X	138			138				138
Acct Total	547	67,596	170,429	238,572	18,849			257,421
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 16			28,983	28,983				28,983
Acct Total			28,983	28,983				28,983
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 16			45,497	45,497	19			45,515
Acct Total			45,497	45,497	19			45,515
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 16			65,436	65,436				65,436
Acct Total			65,436	65,436				65,436
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 16			23,358	23,358				23,358
Acct Total			23,358	23,358				23,358
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X	9			9	27,179			27,188
Acct Total	9			9	27,179			27,188
<hr/>								
Agency Tot	22,427	3,082,433	1,941,548	5,046,408	79,562	32,731,679		37,857,648

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: H&L Fraud Prevention and Detection Fee (014-05-5515)								
19- -5515 \ X						110,268		110,268
Acct Total						110,268		110,268
<hr/>								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0107 \ X							1,324	1,324
19- -0113 \ 16							2,550,972	2,550,972
19- -0113 15 \ 16							209,011	209,011
19- -0113 16 \ 17							540,759	540,759
19- -0113 \ X							3,867,129	3,867,129
Acct Total							7,169,195	7,169,195
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	19,056			19,056				19,056
Acct Total	19,056			19,056				19,056
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	69,429			69,429				69,429
19- -0507 \ X	528			528				528
Acct Total	69,957			69,957				69,957

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 \ 16			25,920	25,920				25,920
19- -0529 15 \ 16			2,246	2,246				2,246
19- -0529 16 \ 17		20,605		20,605				20,605
19- -0529 \ X	21			21				21
Acct Total	21	20,605	28,166	48,792				48,792
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 \ X	481,293			481,293	3,901			485,195
Acct Total	481,293			481,293	3,901			485,195
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,762,480			6,762,480	1,747,169			8,509,649
72-19-0535 \ X	601			601				601
Acct Total	6,763,081			6,763,081	1,747,169			8,510,250
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 16			5,036	5,036				5,036
Acct Total			5,036	5,036				5,036
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 15 \ 16			57	57				57
19- -0520 16 \ 17		11,257		11,257				11,257
Acct Total		11,257	57	11,314				11,314
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	33,049			33,049				33,049
Acct Total	33,049			33,049				33,049

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 16			25,782	25,782				25,782
Acct Total			25,782	25,782				25,782
<hr/>								
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 16						112,009		112,009
Acct Total						112,009		112,009
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						5,815		5,815
Acct Total						5,815		5,815
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					1,560,843			1,560,843
Acct Total					1,560,843			1,560,843
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	528			528				528
19- -0601 \ 16			785	785				785
Acct Total	528		785	1,313				1,313
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						-2		-2
Acct Total						-2		-2

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						354,174		354,174
Acct Total						354,174		354,174
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						344		344
19- -8821 \ X						13,575		13,575
19- -8822 \ X						14,484		14,484
Acct Total						28,403		28,403
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 16			418,330	418,330				418,330
19- -1126 15 \ 17		533		533				533
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083	533	418,330	424,946				424,946
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 15 \ 16			317,834	317,834				317,834
19- -1124 \ 16			566,588	566,588				566,588
19- -1124 16 \ 17		1,894,074		1,894,074				1,894,074
19- -1125 \ X	28			28				28
Acct Total	28	1,894,074	884,422	2,778,524				2,778,524
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 16			16,452	16,452				16,452
Acct Total			16,452	16,452				16,452

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	86,513			86,513				86,513
Acct Total	86,513			86,513				86,513
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 15 \ 16			500	500				500
19- -1082 \ 16			8,286	8,286				8,286
19- -1082 \ X	152			152				152
Acct Total	152		8,786	8,938				8,938
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 16			19,184	19,184				19,184
Acct Total			19,184	19,184				19,184
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
19- -1030 \ X	5,707			5,707				5,707
72-19-1030 \ X	9,356			9,356				9,356
75-19-1030 \ X	1,925			1,925				1,925
97-19-1030 \ X	5,573			5,573				5,573
Acct Total	22,561			22,561				22,561

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of State							
Bureau: Other							
Budget Acct: Global Health Programs (014-25-1031)							
11-19-1031 12 \ 16		595	595				595
11-19-1031 13 \ 17	7,831		7,831				7,831
11-19-1031 14 \ 18	14,172		14,172				14,172
11-19-1031 15 \ 19	30,182		30,182				30,182
11-19-1031 16 \ 20	12,997		12,997				12,997
11-19-1031 \ X	12,978		12,978				12,978
16-19-1031 \ X	301		301				301
19- -1031 12 \ 16		3,497	3,497				3,497
19- -1031 13 \ 17	74,600		74,600				74,600
19- -1031 14 \ 18	248,015		248,015				248,015
19- -1031 15 \ 19	1,409,608		1,409,608				1,409,608
19- -1031 16 \ 20	5,581,952		5,581,952				5,581,952
19- -1031 \ X	44,093		44,093				44,093
72-19-1031 11 \ 16		1,586	1,586				1,586
72-19-1031 12 \ 16		4,067	4,067				4,067
72-19-1031 15 \ 16		806,781	806,781				806,781
72-19-1031 13 \ 17	50,500		50,500				50,500
72-19-1031 16 \ 17	2,833,450		2,833,450				2,833,450
72-19-1031 14 \ 18	113,751		113,751				113,751
72-19-1031 15 \ 19	326,312		326,312				326,312
72-19-1031 \ X	196,570		196,570				196,570
75-19-1031 12 \ 16		29,835	29,835				29,835
75-19-1031 13 \ 17	50,274		50,274				50,274
75-19-1031 14 \ 18	180,551		180,551				180,551
75-19-1031 15 \ 19	863,522		863,522				863,522
75-19-1031 16 \ 20	63,904		63,904				63,904
75-19-1031 \ X	73,647		73,647				73,647

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
95-19-1031 \ X	13,688			13,688				13,688
97-19-1031 12 \ 16			2,609	2,609				2,609
97-19-1031 13 \ 17		8,194		8,194				8,194
97-19-1031 14 \ 18		40,343		40,343				40,343
97-19-1031 15 \ 19		159,095		159,095				159,095
97-19-1031 \ X	15,645			15,645				15,645
Acct Total	356,922	12,069,253	848,970	13,275,145				13,275,145
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	2,209,840			2,209,840				2,209,840
Acct Total	2,209,840			2,209,840				2,209,840
<hr/>								
Budget Acct: Payment to International Center for Middle Eastern-Western Dialo (014-25-1155)								
19- -1155 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	57,490			57,490				57,490
19-11-0040 \ X	33,435			33,435				33,435
Acct Total	90,925			90,925				90,925
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 15 \ 16			30,000	30,000				30,000
72- -1015 \ X	41,449			41,449				41,449
Acct Total	41,453		30,000	71,453				71,453

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 17		1,262		1,262				1,262
11- -1022 16 \ 17		630,186		630,186				630,186
19-11-1022 10 \ 16			11,863	11,863				11,863
19-11-1022 15 \ 16			744,017	744,017	218			744,235
19-11-1022 11 \ 16			5,212	5,212				5,212
19-11-1022 12 \ 17		3,303		3,303				3,303
19-11-1022 16 \ 17		546,206		546,206	4,842			551,049
19-11-1022 \ X	26,257			26,257				26,257
20-11-1022 \ X	1			1				1
Acct Total	26,258	1,180,957	761,092	1,968,307	5,060			1,973,368
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,801			1,801	2			1,804
72-19-1154 \ X	9			9				9
Acct Total	1,810			1,810	2			1,813
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 15 \ 16			73,382	73,382	209			73,591
19- -1121 11 \ 16			264	264				264
19- -1121 16 \ 17		88,500		88,500				88,500
19- -1121 12 \ 17		246		246				246
19- -1121 13 \ 18		131		131				131
72-19-1121 15 \ 16			44,863	44,863				44,863
72-19-1121 16 \ 17		62,000		62,000				62,000
Acct Total		150,877	118,509	269,386	209			269,595

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	7,663			7,663				7,663
Acct Total	7,663			7,663				7,663
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	119,833			119,833				119,833
Acct Total	119,833			119,833				119,833
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 16			6,500	6,500				6,500
19- -0203 \ X	1			1				1
Acct Total	1		6,500	6,501				6,501
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	852			852	13,355			14,207
Acct Total	852			852	13,355			14,207
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	2,560			2,560				2,560
Acct Total	2,560			2,560				2,560
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X					631			631
Acct Total					631			631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X					2,748			2,748
Acct Total					2,748			2,748

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	54			54				54
19- -8272 \ X	129			129				129
95- -8276 \ X	148			148				148
Acct Total	452			452				452
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	14,718			14,718				14,718
Acct Total	14,718			14,718				14,718
Agency Tot	10,357,067	15,327,556	3,172,071	28,856,694	3,317,184	627,401	7,169,195	39,970,477

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 14 \ 16			214	214				214
69- -1730 \ 16			2,234	2,234	817			3,052
69- -1730 15 \ 17		592		592				592
69- -1730 16 \ 18		8,218		8,218				8,218
69- -1730 \ X	836			836	4,811			5,646
Acct Total	836	8,810	2,448	12,094	5,628			17,722
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 16			46,695	46,695	1,597			48,292
69- -0102 \ X	7,578			7,578	5			7,583
Acct Total	7,578		46,695	54,273	1,602			55,875
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 14 \ 16			188,865	188,865				188,865
69- -0143 14 \ 16			798	798				798
69-69-0143 15 \ 17		487,530		487,530				487,530
69- -0143 15 \ 17		11,298		11,298				11,298
69- -0143 16 \ 19		500,000		500,000				500,000
Acct Total		998,828	189,663	1,188,491				1,188,491
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					140,435			140,435
Acct Total					140,435			140,435
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 15 \ 16			194	194				194
69- -0116 16 \ 17		5,000		5,000				5,000
69- -0116 \ X	6,191			6,191				6,191
Acct Total	6,191	5,000	194	11,385				11,385

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 15 \ 16			2,783	2,783				2,783
69- -0159 16 \ 17		8,000		8,000				8,000
Acct Total		8,000	2,783	10,783				10,783
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 16			5,244	5,244				5,244
Acct Total			5,244	5,244				5,244
<hr/>								
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 15 \ 16			285	285				285
69- -0119 16 \ 17		2,854		2,854				2,854
69- -0119 \ X	5,258			5,258				5,258
Acct Total	5,258	2,854	285	8,397				8,397
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	514			514				514
Acct Total	514			514				514
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 11 \ 16			84	84				84
69- -0142 \ X	11,625			11,625	612			12,237
Acct Total	11,625		84	11,709	612			12,321
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						23,037		23,037
Acct Total						23,037		23,037
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					156,363			156,363
Acct Total					156,363			156,363

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 16			805	805				805
Acct Total			805	805				805
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	773			773				773
Acct Total	773			773				773
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 16			5,061,887	5,061,887	64,632			5,126,518
69- -1301 \ X	27,585			27,585	31,081			58,667
69- -1303 \ X	2			2				2
Acct Total	27,587		5,061,887	5,089,474	95,713			5,185,187
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						9,163		9,163
Acct Total						9,163		9,163
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,149,025		2,149,025
Acct Total						2,149,025		2,149,025
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					308,320			308,320
Acct Total					308,320			308,320
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X	81,572			81,572	37	1,590,695		1,672,303
Acct Total	81,572			81,572	37	1,590,695		1,672,303

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 16			247,639	247,639				247,639
69- -8107 14 \ 16			26,840	26,840	5,185			32,025
69- -8107 15 \ 17		462,187		462,187	9,701			471,889
69- -8107 16 \ 18		1,782,736		1,782,736	15,592			1,798,328
69- -8107 \ X	17,707			17,707	89,562			107,269
Acct Total	17,707	2,244,923	274,479	2,537,109	120,040			2,657,150
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 14 \ 16			12,307	12,307	39			12,346
69- -8108 15 \ 17		31,275		31,275	565			31,840
69- -8108 16 \ 18		140,477		140,477				140,477
69- -8108 \ X	389			389	553			942
Acct Total	389	171,752	12,307	184,448	1,157			185,605

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,314		4,314
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				110,587		110,587
69- -0540	\ X				489		489
69- -0551	\ X				2,130		2,130
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69- -0641	\ X				21,190		21,190
69-69-0641	\ X				631		631
69- -0644	\ X				7,726		7,726

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						182		182
95-69-0538 \ X						99		99
Acct Total						165,810		165,810
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	15,682			15,682				15,682
14-69-0500 \ X	11,925			11,925				11,925
69- -0500 \ X	569,373			569,373				569,373
69- -0550 \ X	318			318				318
96-69-0500 \ X	1,405			1,405				1,405
Acct Total	598,703			598,703				598,703
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	45,620			45,620				45,620
Acct Total	45,620			45,620				45,620
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		107		107		10,641		10,748
² 14-69-8083 \ X		-1,355		-1,355		-134,115		-135,470
² 17-69-8083 \ X		15		15		1,463		1,478
² 20-69-8083 \ X		-40		-40		-3,985		-4,025
² 21-69-8083 \ X		7		7		737		744
² 46-69-8083 \ X		19		19		1,916		1,936
² 57-69-8083 \ X						40		41
² 64-69-8083 \ X		1		1		124		125
² 69- -8083 \ X		402,223		402,223	3,607	40,177,235		40,583,066
² 69-69-8083 \ X		4,671		4,671	64	468,749		473,484
² 95-69-8083 \ X		17		17		1,721		1,739
² 96-69-8083 \ X		34		34		3,341		3,374
Acct Total		405,699		405,699	3,671	40,527,867		40,937,240
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X		4		4				4
Acct Total		4		4				4
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						41,750		41,750
69- -8264 \ X						1,324		1,324
69- -8265 \ X						3,144		3,144
69- -8371 \ X						269		269
69- -8502 \ X						89		89
69- -8632 \ X						7		7
Acct Total						46,583		46,583

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69- -8058 \ X		58,393		58,393				58,393
69-69-8058 \ X		3,000		3,000				3,000
69- -8061 \ X		1,000		1,000				1,000
69- -8081 \ X		33		33				33
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8381 \ X		37		37				37
69- -8382 \ X		4,097		4,097				4,097
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
Acct Total		71,003		71,003				71,003
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X		2,825		2,825				2,825
Acct Total		2,825		2,825				2,825
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		4,137		4,137				4,137
Acct Total		4,137		4,137				4,137
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						146,375		146,375
Acct Total						146,375		146,375

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	36,485			36,485	1,729	127,936		166,150
Acct Total	36,485			36,485	1,729	127,936		166,150
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 15 \ 16			4,396	4,396				4,396
69- -0650 \ 16			81,696	81,696				81,696
69- -0650 16 \ 17		17,757		17,757				17,757
Acct Total		17,757	86,092	103,849				103,849
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	4,279			4,279	111	105,349		109,739
² 69- -8362 \ X	15			15		360		375
Acct Total	4,294			4,294	111	105,709		110,114
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69-69-8020 \ X							5,516	5,516
69- -8020 \ X							61,128	61,128
Acct Total							66,644	66,644

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	102			102				102
69- -0700 \ 16			91,985	91,985	13			91,997
69- -0700 \ X	23,953			23,953				23,953
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	24,061		91,985	116,046	13			116,058
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	60,007			60,007				60,007
Acct Total	60,007			60,007				60,007
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	38,058			38,058	479			38,537
Acct Total	38,058			38,058	479			38,537
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,819			31,819				31,819
Acct Total	31,819			31,819				31,819
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	32,797			32,797				32,797
Acct Total	32,797			32,797				32,797
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	19,776			19,776				19,776
Acct Total	19,776			19,776				19,776
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	66,107			66,107				66,107
Acct Total	66,107			66,107				66,107

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,568			9,568				9,568
Acct Total	9,568			9,568				9,568
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	1,000			1,000				1,000
69- -0758 \ X	177			177				177
Acct Total	1,177			1,177				1,177
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	9,462			9,462				9,462
Acct Total	9,462			9,462				9,462
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X	112			112				112
Acct Total	112			112				112
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 16			49,385	49,385				49,385
69- -1120 \ X	156			156				156
Acct Total	156		49,385	49,541				49,541
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X	11			11				11
Acct Total	11			11				11
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		166,706		166,706				166,706
Acct Total		166,706		166,706				166,706
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X		42,986		42,986	1,757			44,743
69-69-1129 \ X		529		529				529
Acct Total		43,515		43,515	1,757			45,272
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		3,623,867		3,623,867				3,623,867
Acct Total		3,623,867		3,623,867				3,623,867
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X		65,357		65,357	2,128			67,485
Acct Total		65,357		65,357	2,128			67,485
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		5,551,867		5,551,867				5,551,867
Acct Total		5,551,867		5,551,867				5,551,867
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ X		1,456		1,456				1,456
Acct Total		1,456		1,456				1,456
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X		804		804				804
Acct Total		804		804				804

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							16,499,164	16,499,164
Acct Total							16,499,164	16,499,164
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						22,430		22,430
Acct Total						22,430		22,430
<hr/>								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X	11,586			11,586				11,586
Acct Total	11,586			11,586				11,586
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	130			130				130
Acct Total	130			130				130
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 14 \ 16			2,138	2,138				2,138
69- -1401 \ 16			27,442	27,442				27,442
69- -1401 15 \ 17		4,173		4,173				4,173
69- -1401 16 \ 18		7,570		7,570				7,570
69- -1401 \ X	79			79	400			479
Acct Total	79	11,743	29,580	41,402	400			41,802
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 16			12,822	12,822				12,822
Acct Total			12,822	12,822				12,822
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 14 \ 16			3,945	3,945				3,945
69- -5172 \ 16			28,518	28,518				28,518
69- -5172 15 \ 17		20,050		20,050				20,050
69- -5172 16 \ 18		26,981		26,981				26,981
69- -5172 \ X	206			206				206
Acct Total	206	47,031	32,463	79,700				79,700
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 15 \ 16						188		188
69- -5282 \ X						8,375		8,375
Acct Total						8,563		8,563
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 16 \ 18		8,187		8,187				8,187
Acct Total		8,187		8,187				8,187
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 16			39,060	39,060	129			39,190
69- -0130 \ X	4,936			4,936	691			5,628
Acct Total	4,936		39,060	43,996	820			44,818
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 16			61,845	61,845	684			62,528
69- -1750 15 \ 16			2,400	2,400				2,400
69- -1750 16 \ 17		1,815		1,815				1,815
69- -1750 \ X	102,460			102,460	18,962			121,423
Acct Total	102,460	1,815	64,245	168,520	19,646			188,166

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	2,050			2,050				2,050
Acct Total	2,050			2,050				2,050
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	2,179			2,179				2,179
Acct Total	2,179			2,179				2,179
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	17,413			17,413				17,413
Acct Total	17,413			17,413				17,413
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 16					16,108			16,108
69- -1710 \ X	913			913	119,011			119,924
Acct Total	913			913	135,119			136,032
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					40,728			40,728
Acct Total					40,728			40,728
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	48,091			48,091				48,091
Acct Total	48,091			48,091				48,091
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	3,634			3,634	317			3,950
Acct Total	3,634			3,634	317			3,950

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	42,063			42,063				42,063
Acct Total	42,063			42,063				42,063
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X					3,942			3,942
69- -8547 \ X					1,078			1,078
Acct Total					5,020			5,020
<hr/>								
Agency Tot	11,333,127	3,526,700	6,002,506	20,862,333	1,036,825	44,781,838	16,712,183	83,393,182

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 16			88,052	88,052	51,909			139,961
20- -0101 14 \ 16			318	318				318
20- -0101 15 \ 16			14,736	14,736				14,736
20- -0101 16 \ 17		21,068		21,068				21,068
20- -0101 \ X	1,049			1,049				1,049
Acct Total	1,049	21,068	103,106	125,223	51,909			177,132
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 \ 16			50,291	50,291	2,814			53,104
20- -1804 15 \ 16			136	136				136
20- -1804 16 \ 17		5,000		5,000				5,000
20- -1804 \ X	211			211				211
Acct Total	211	5,000	50,427	55,638	2,814			58,451
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 14 \ 16			272	272				272
20- -0115 15 \ 17		2,308		2,308				2,308
20- -0115 16 \ 18		5,000		5,000				5,000
20- -0115 \ X	744			744				744
Acct Total	744	7,308	272	8,324				8,324
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 16			16,928	16,928	2,102			19,030
20- -0106 16 \ 17		2,141		2,141				2,141
Acct Total		2,141	16,928	19,069	2,102			21,171

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 16			76,838	76,838	490			77,329
20- -0119 15 \ 16			10	10				10
20- -0119 16 \ 17		5,000		5,000				5,000
20- -0119 \ X	233			233				233
Acct Total	233	5,000	76,848	82,081	490			82,572
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X				374				374
Acct Total	374			374				374
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,440		2,440
Acct Total						2,440		2,440
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						329,501		329,501
Acct Total						329,501		329,501
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						96,482		96,482
Acct Total						96,482		96,482
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						301,734		301,734
Acct Total						301,734		301,734
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						38,975,954		38,975,954
Acct Total						38,975,954		38,975,954

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					343,833			343,833
Acct Total					343,833			343,833
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						1,047,005		1,047,005
Acct Total						1,047,005		1,047,005
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 15 \ 16			2,746	2,746				2,746
² 20- -1881 \ 16			11,507	11,507				11,507
² 20- -1881 16 \ 17		209,653		209,653				209,653
² 20- -1881 \ X	3,672			3,672				3,672
Acct Total	3,672	209,653	14,253	227,578				227,578
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	93,472			93,472				93,472
Acct Total	93,472			93,472				93,472
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 16						20,587		20,587
Acct Total						20,587		20,587
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						2,000,000		2,000,000
Acct Total						2,000,000		2,000,000

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 16			20,100	20,100				20,100
20- -0133 \ X	18,383			18,383				18,383
Acct Total	18,383		20,100	38,483				38,483
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X					14,496			14,496
Acct Total					14,496			14,496
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					9,443			9,443
Acct Total					9,443			9,443
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					129,025,000			129,025,000
Acct Total					129,025,000			129,025,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 16					2,427			2,427
Acct Total					2,427			2,427
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,410			1,410				1,410
Acct Total	1,410			1,410				1,410

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 14 \ 16			8,408	8,408				8,408
20- -0173 \ 16			42,139	42,139	660			42,799
20- -0173 15 \ 17		23,789		23,789				23,789
20- -0173 16 \ 18		34,335		34,335				34,335
20- -0173 \ X	15			15				15
Acct Total	15	58,124	50,547	108,686	660			109,346
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 14 \ 16			1,320	1,320		7,482		8,802
² 20- -0520 \ 16			19,588	19,588	6,230	146,301		172,119
² 20- -0520 15 \ 17		632		632		3,579		4,210
² 20- -0520 16 \ 18		2,980		2,980		16,886		19,865
¹ 20- -0520 \ X	1,285			1,285				1,285
² 20- -1801 \ X	27			27		154		181
² 20- -5445 15 \ 16			3,282	3,282		18,596		21,878
² 20- -5445 16 \ 17		6,638		6,638		37,618		44,256
² 20- -8902 \ X	65			65		366		430
Acct Total	1,377	10,250	24,190	35,817	6,230	230,982		273,026
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						70,963		70,963
Acct Total						70,963		70,963
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X						89,021		89,021
Acct Total						89,021		89,021

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					273,272			273,272
Acct Total					273,272			273,272
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					828			828
Acct Total					828			828
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					385,269			385,269
Acct Total					385,269			385,269
<hr/>								
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)								
20- -1740 \ X					294,157			294,157
20- -1741 \ X					230,741			230,741
20- -1742 \ X					7,814			7,814
20- -1743 \ X					52,531			52,531
Acct Total					585,243			585,243
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X					125,522			125,522
Acct Total					125,522			125,522
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X					2,626			2,626
Acct Total					2,626			2,626
<hr/>								
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)								
20- -8207 \ X					162			162
20- -8209 \ X					568			568
Acct Total					730			730

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)								
20- -8625 \ X						913,804		913,804
Acct Total						913,804		913,804
<hr/>								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						4,879,715		4,879,715
Acct Total						4,879,715		4,879,715
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 16			46,992	46,992	3,524			50,516
Acct Total			46,992	46,992	3,524			50,516
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					134,720			134,720
Acct Total					134,720			134,720
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					879,690			879,690
Acct Total					879,690			879,690
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 16			945,430	945,430	33,162			978,592
20- -0912 16 \ 17		191,808		191,808				191,808
20- -0912 \ X	27,300			27,300				27,300
Acct Total	27,300	191,808	945,430	1,164,538	33,162			1,197,700

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 15 \ 16			93	93				93
20- -0913 \ 16			2,518,141	2,518,141	21,373			2,539,514
20- -0913 16 \ 17		1,705		1,705				1,705
20- -0913 \ X	22,591			22,591				22,591
Acct Total	22,591	1,705	2,518,234	2,542,530	21,373			2,563,903
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 14 \ 16			390	390				390
20- -0919 \ 16			1,403,947	1,403,947	25,579			1,429,526
20- -0919 15 \ 16			35,150	35,150				35,150
20- -0919 15 \ 17		1,000		1,000				1,000
20- -0919 16 \ 17		157,001		157,001				157,001
20- -0919 16 \ 18		1,000		1,000				1,000
20- -0919 \ X	97,875			97,875				97,875
Acct Total	97,875	159,001	1,439,487	1,696,363	25,579			1,721,942
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 14 \ 16			71,275	71,275				71,275
20- -0921 15 \ 17		148,602		148,602				148,602
20- -0921 16 \ 18		234,441		234,441				234,441
20- -0921 \ X	56			56				56
Acct Total	56	383,043	71,275	454,374				454,374
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					2,173,488			2,173,488
Acct Total					2,173,488			2,173,488

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906	\	X			14,189,309			14,189,309
Acct Total					14,189,309			14,189,309
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X			5,783,138			5,783,138
Acct Total					5,783,138			5,783,138
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X			23,433			23,433
Acct Total					23,433			23,433
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X			67,071			67,071
Acct Total					67,071			67,071
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929	\	X			9,843			9,843
Acct Total					9,843			9,843
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X			83,059			83,059
Acct Total					83,059			83,059
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X			1,151,382			1,151,382
Acct Total					1,151,382			1,151,382
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X			12,369			12,369
Acct Total					12,369			12,369

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Internal Revenue Service							
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)							
20-	-0947	\ X			9,427		9,427
Acct Total					9,427		9,427
<hr/>							
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)							
20-	-0946	\ X			238,881		238,881
Acct Total					238,881		238,881
<hr/>							
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)							
20-	-0945	\ X			19,287		19,287
Acct Total					19,287		19,287
<hr/>							
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)							
20-	-0952	\ X			817		817
Acct Total					817		817
<hr/>							
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)							
20-	-0949	\ X			5,851,600		5,851,600
75-	20-0949	\ X			24,534,280		24,534,280
Acct Total					30,385,880		30,385,880
<hr/>							
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)							
20-	-5432	\ X				93,314	93,314
Acct Total						93,314	93,314
<hr/>							
Budget Acct: Private Collection Agent Program (015-45-5510)							
20-	-5510	\ X			10,148		10,148
Acct Total					10,148		10,148
<hr/>							

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,471		7,471
Acct Total						7,471		7,471
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,285,704		1,285,704
Acct Total						1,285,704		1,285,704
<hr/>								
Agency Tot	268,827	1,054,101	5,378,089	6,701,017	1,506,086	234,833,751	93,314	243,134,165
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 16			23,161,239	23,161,239				23,161,239
36- -0160 15 \ 16			4,140	4,140				4,140
36- -0160 16 \ 17		916,490		916,490				916,490
36- -0160 \ X	2,266,196			2,266,196				2,266,196
Acct Total	2,266,196	916,490	23,165,379	26,348,065				26,348,065
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 15 \ 16			2,569	2,569				2,569
36- -0152 \ 16			3,154,251	3,154,251				3,154,251
36- -0152 16 \ 17		59,943		59,943				59,943
36- -0152 \ X	25,107			25,107				25,107
Acct Total	25,107	59,943	3,156,820	3,241,870				3,241,870
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	51,293			51,293				51,293
97-36-0165 \ X	66,869			66,869				66,869
Acct Total	118,162			118,162				118,162
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 15 \ 16			6,977	6,977				6,977
36- -0162 \ 16			2,280,505	2,280,505				2,280,505
36- -0162 16 \ 17		166,683		166,683				166,683
36- -0162 \ X	1,028,580			1,028,580				1,028,580
Acct Total	1,028,580	166,683	2,287,482	3,482,745				3,482,745

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 15 \ 16			14,762	14,762				14,762
36- -0161 16 \ 17		407,476		407,476				407,476
36- -0161 \ X	3,973			3,973				3,973
Acct Total	3,973	407,476	14,762	426,211				426,211
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 15 \ 16			1,008	1,008				1,008
36- -0169 \ 16			209,983	209,983				209,983
36- -0169 16 \ 17		7,996		7,996				7,996
Acct Total		7,996	210,991	218,987				218,987
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					20,038			20,038
Acct Total					20,038			20,038
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					106,173			106,173
Acct Total					106,173			106,173
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X					4,637,140			4,637,140
Acct Total					4,637,140			4,637,140
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					43,502,998			43,502,998
Acct Total					43,502,998			43,502,998

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						9,175,732		9,175,732
Acct Total						9,175,732		9,175,732
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						47,868		47,868
Acct Total						47,868		47,868
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,813		55,813				55,813
Acct Total		55,813		55,813				55,813
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						12,429		12,429
Acct Total						12,429		12,429
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						128,745		128,745
Acct Total						128,745		128,745
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						651		651
Acct Total						651		651
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 16							92,678	92,678
Acct Total							92,678	92,678
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1120 \ X							2,256	2,256
Acct Total							2,256	2,256

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						62,123		62,123
Acct Total						62,123		62,123
<hr/>								
Budget Acct: United States Government Life Insurance Fund (029-25-8150)								
36- -8150 \ X						6		6
Acct Total						6		6
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,328,008		1,328,008
Acct Total						1,328,008		1,328,008
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 15 \ 16			1	1				1
36- -0110 13 \ 17		89,801		89,801				89,801
36- -0110 14 \ 18		57,289		57,289				57,289
36- -0110 15 \ 19		475,156		475,156				475,156
36- -0110 16 \ 20		569,125		569,125				569,125
36- -0110 \ X	1,293,859			1,293,859				1,293,859
Acct Total	1,293,859	1,191,371	1	2,485,231				2,485,231
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		17,976		17,976				17,976
36- -0111 14 \ 18		55,242		55,242				55,242
36- -0111 15 \ 19		272,090		272,090				272,090
36- -0111 16 \ 20		406,200		406,200				406,200
36- -0111 \ X	488,858			488,858				488,858
Acct Total	488,858	751,508		1,240,366				1,240,366

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	123,641			123,641				123,641
Acct Total	123,641			123,641				123,641
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	58,532			58,532				58,532
Acct Total	58,532			58,532				58,532
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 16			64,892	64,892				64,892
36- -0142 15 \ 16			6,051	6,051				6,051
36- -0142 \ X					383			383
36- -4018 \ X					2,154			2,154
Acct Total			70,943	70,943	2,537			73,480
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 16			57,986	57,986				57,986
Acct Total			57,986	57,986				57,986
<hr/>								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ 16			1,692,139	1,692,139				1,692,139
36- -0151 15 \ 16			5,946	5,946				5,946
36- -0151 \ X					60			60
Acct Total			1,698,085	1,698,085	60			1,698,145
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 15 \ 16			207	207				207
36- -0170 \ 16			79,690	79,690				79,690
36- -0170 \ X	275			275				275
Acct Total	275		79,897	80,172				80,172

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 15 \ 16			85,107	85,107				85,107
36- -0167 \ 16			2,030,418	2,030,418				2,030,418
36- -0167 16 \ 17		359,327		359,327				359,327
36- -0167 \ X	277,493			277,493				277,493
Acct Total	277,493	359,327	2,115,525	2,752,345				2,752,345
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 15 \ 16			1,882	1,882				1,882
36- -0129 \ 16			125,333	125,333				125,333
36- -0129 \ X					37			37
36- -5392 \ X					812			812
36- -8129 \ X	843			843				843
Acct Total	843		127,215	128,058	849			128,907
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						222,456		222,456
Acct Total						222,456		222,456
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					290,997			290,997
Acct Total					290,997			290,997
Agency Tot	5,741,332	3,860,794	32,985,086	42,587,212	294,443	59,244,367	94,934	102,220,956

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	5,082,382			5,082,382	1,074,079			6,156,461
Acct Total	5,082,382			5,082,382	1,074,079			6,156,461
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	2,570,586			2,570,586	205,193			2,775,779
Acct Total	2,570,586			2,570,586	205,193			2,775,779
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	269,350			269,350	12,369			281,719
Acct Total	269,350			269,350	12,369			281,719
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,264,494			2,264,494	9,879			2,274,373
Acct Total	2,264,494			2,264,494	9,879			2,274,373
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	169,464			169,464	32,448			201,912
Acct Total	169,464			169,464	32,448			201,912
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 15 \ 16			4,384	4,384	2,172			6,556
96- -3126 16 \ 17		118,791		118,791	2,889			121,680
96- -3126 \ X	1,802			1,802	3,647			5,449
Acct Total	1,802	118,791	4,384	124,977	8,708			133,685
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	77,249			77,249	7,482			84,732
Acct Total	77,249			77,249	7,482			84,732

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 15 \ 16			4,327	4,327	543			4,870
96- -3124 16 \ 17		92,187		92,187	969			93,156
96- -3124 \ X	4,825			4,825	96			4,921
Acct Total	4,825	92,187	4,327	101,339	1,608			102,947
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						299		299
96- -5090 \ X						12,573		12,573
96- -5125 \ X						31,828		31,828
Acct Total						44,700		44,700
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						679,521		679,521
Acct Total						679,521		679,521
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						698,582		698,582
Acct Total						698,582		698,582
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						289,306		289,306
Acct Total						289,306		289,306
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						4,172		4,172
Acct Total						4,172		4,172

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Corps of Engineers--Civil Works								
Agency Tot	10,440,152	210,978	8,711	10,659,841	1,351,766	1,716,285		13,727,893

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						66,048,866		66,048,866
Acct Total						66,048,866		66,048,866
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						13,683,090		13,683,090
Acct Total						13,683,090		13,683,090
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	99,390			99,390				99,390
Acct Total	99,390			99,390				99,390
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	17,556			17,556				17,556
Acct Total	17,556			17,556				17,556
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						3,737		3,737
Acct Total						3,737		3,737
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	75,806			75,806				75,806
Acct Total	75,806			75,806				75,806
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 15 \ 16			1	1				1
21- -1805 \ 16			48,180	48,180				48,180
21- -1805 16 \ 18		15,000		15,000				15,000
21- -1805 \ X	6,849			6,849				6,849
Acct Total	6,849	15,000	48,181	70,030				70,030
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		15,286		15,286				15,286
Acct Total		15,286		15,286				15,286
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,430			1,430
21- -5095 \ X					3,417			3,417
21- -5285 \ X					3,018			3,018
57- -5095 \ X					2,138			2,138
Acct Total					10,003			10,003
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 16			12,044	12,044	224			12,268
Acct Total			12,044	12,044	224			12,268
Agency Tot	199,601	30,286	60,225	290,112	224	79,745,696		80,036,032

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 15 \ 16			978	978	50			1,028
68- -0112 16 \ 17		28,266		28,266				28,266
Acct Total		28,266	978	29,244	50			29,294
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 15 \ 16			41,617	41,617	1,641			43,259
68- -0107 16 \ 17		496,196		496,196	2,197			498,394
68- -0107 \ X	440			440				440
68- -0109 \ X	4			4				4
Acct Total	444	496,196	41,617	538,257	3,838			542,097
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0108 15 \ 16			124,555	124,555	26,889			151,444
68- -0108 16 \ 17		1,357,701		1,357,701	8,730			1,366,431
68- -0108 \ X	1,822			1,822	-46			1,776
Acct Total	1,822	1,357,701	124,555	1,484,078	35,573			1,519,651
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	50,750			50,750				50,750
Acct Total	50,750			50,750				50,750
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,431,658			3,431,658				3,431,658
Acct Total	3,431,658			3,431,658				3,431,658
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	27,760			27,760				27,760
Acct Total	27,760			27,760				27,760

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Environmental Protection Agency							
Bureau: Environmental Protection Agency							
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)							
68- -4310 \ X					15,821		15,821
Acct Total					15,821		15,821
Budget Acct: Hazardous Waste Electronic Manifest System Fund (020-00-4330)							
68- -4330 14 \ 16		334	334				334
68- -4330 15 \ 17	2,048		2,048				2,048
68- -4330 16 \ 18	3,380		3,380				3,380
Acct Total	5,428	334	5,762				5,762
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)							
68- -4365 \ X					1,952		1,952
Acct Total					1,952		1,952
Budget Acct: Working Capital Fund (020-00-4565)							
68- -4565 \ X				72,848			72,848
Acct Total				72,848			72,848
Budget Acct: Hazardous Substance Superfund (020-00-8145)							
² 68-68-8145 \ X	23,766		23,766	84,605	3,503,989		3,612,360
² 75-68-8145 \ X				9	295		304
Acct Total	23,766		23,766	84,614	3,504,284		3,612,664
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)							
68-68-8153 \ X	89,182		89,182				89,182
Acct Total	89,182		89,182				89,182
Budget Acct: Inland Oil Spill Programs (020-00-8221)							
68- -8221 \ X	12,721		12,721	18,852			31,573
Acct Total	12,721		12,721	18,852			31,573

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Agency Tot	3,638,103	1,887,591	167,484	5,693,178	215,775	3,522,057	9,431,012	

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 16			247	247				247
11- -0110 \ 16			27,961	27,961	158			28,118
Acct Total			28,208	28,208	158			28,365
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 16			6,172	6,172	2,210			8,382
11- -4263 \ X					25			25
Acct Total			6,172	6,172	2,235			8,407
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,735			6,735	124			6,859
Acct Total	6,735			6,735	124			6,859
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 16			186	186				186
11- -1454 \ 16			2,612	2,612	107			2,720
Acct Total			2,798	2,798	107			2,906
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 16			1,930	1,930				1,930
Acct Total			1,930	1,930				1,930
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 16			1,493	1,493				1,493
Acct Total			1,493	1,493				1,493

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					66			67
Acct Total					66			67
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 16			6,477	6,477	185			6,662
11- -2000 \ X	422			422				422
Acct Total	422		6,477	6,899	185			7,084
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 16			45,545	45,545	20			45,565
11- -0038 \ X	13,853			13,853				13,853
Acct Total	13,853		45,545	59,398	20			59,418
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 16			47,493	47,493	260			47,753
Acct Total			47,493	47,493	260			47,753
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 16			8,417	8,417				8,417
11- -1457 \ X	434			434	313			746
11- -8240 \ X	53			53				53
Acct Total	487		8,417	8,904	313			9,216

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 16			3,106	3,106				3,106
Acct Total			3,106	3,106				3,106
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 16			23,701	23,701	487			24,187
11- -0400 \ X	2,933			2,933				2,933
Acct Total	2,933		23,701	26,634	487			27,120
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 15 \ 16			800	800				800
11- -0037 16 \ 17		800		800				800
Acct Total		800	800	1,600				1,600
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	1,345			1,345				1,345
47-11-0030 \ X	150			150				150
Acct Total	1,495			1,495				1,495
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	46,029			46,029				46,029
47-11-0036 \ X	45			45				45
Acct Total	46,074			46,074				46,074
<hr/>								
Agency Tot	71,999	800	176,140	248,939	3,955			252,893

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					2,481			2,481
47- -4542 \ X	290,843			290,843	8,054,093			8,344,936
Acct Total	290,843			290,843	8,056,574			8,347,417
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 15 \ 16			29,304	29,304				29,304
Acct Total			29,304	29,304				29,304
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 16						6,496		6,496
Acct Total						6,496		6,496
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 16						4,410		4,410
Acct Total						4,410		4,410
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,591,624		2,591,624
Acct Total						2,591,624		2,591,624
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 15 \ 16					8,755			8,755
47- -0401 \ 16			38,542	38,542	4,328			42,870
Acct Total			38,542	38,542	13,083			51,625
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 16			30,223	30,223	8,118			38,340
47- -0110 \ X	772			772				772
Acct Total	772		30,223	30,995	8,118			39,112
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 16			34,421	34,421	303			34,724
47- -0108 \ X	6,000			6,000				6,000
Acct Total	6,000		34,421	40,421	303			40,724
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	742			742				742
Acct Total	742			742				742
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 16			1,758	1,758				1,758
Acct Total			1,758	1,758				1,758
<hr/>								
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 16 \ 17		13,278		13,278				13,278
Acct Total		13,278		13,278				13,278

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 14 \ 16						4,291		4,291
47- -5381 15 \ 17						7,052		7,052
47- -5381 16 \ 18						8,384		8,384
Acct Total						19,727		19,727
<hr/>								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	40,830			40,830	2,640			43,470
Acct Total	40,830			40,830	2,640			43,470
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	24,191			24,191	381,192			405,383
Acct Total	24,191			24,191	381,192			405,383
<hr/>								
Agency Tot	374,759	13,278	134,248	522,285	8,461,910	2,622,539		11,606,733

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	3,409			3,409				3,409
95- -2750 \ X	2,931,989			2,931,989				2,931,989
Acct Total	2,935,398			2,935,398				2,935,398
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 11 \ 16			3	3				3
19-72-1037 15 \ 16			378,129	378,129				378,129
19-72-1037 12 \ 17		41,129		41,129				41,129
19-72-1037 16 \ 17					1,386			1,386
19-72-1037 13 \ 18		2,141		2,141	39			2,181
19-72-1037 \ X	11,670			11,670				11,670
72- -1037 10 \ 16			4,535	4,535				4,535
72- -1037 15 \ 16			3,165,631	3,165,631	210			3,165,840
72- -1037 11 \ 16			169,344	169,344	300			169,644
72- -1037 14 \ 16			267	267				267
72- -1037 12 \ 17		47,523		47,523	2			47,524
72- -1037 16 \ 17		3,818,988		3,818,988				3,818,988
72- -1037 12 \ 18		6,963		6,963				6,963
72- -1037 13 \ 18		29,506		29,506				29,506
72- -1037 15 \ 19		20,000		20,000				20,000
72- -1037 14 \ 19		1,161		1,161				1,161
72- -1037 \ X	194,539			194,539				194,539
Acct Total	206,209	3,967,411	3,717,909	7,891,529	1,937			7,893,465
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 16			1,579,253	1,579,253				1,579,253
11- -1082 15 \ 16			567,470	567,470				567,470
11- -1082 16 \ 17		1,284,176		1,284,176				1,284,176
17-11-1082 \ 16			422	422				422
19-11-1082 \ 16			2,031	2,031				2,031
21-11-1082 \ 16			1,215	1,215				1,215
57-11-1082 \ 16			1,106	1,106				1,106
Acct Total		1,284,176	2,151,497	3,435,673				3,435,673
<hr/>								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
19-11-1083 11 \ 17		9,044		9,044				9,044
Acct Total		9,044		9,044				9,044
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 16			20,385	20,385				20,385
11- -1081 15 \ 16			225	225				225
11- -1081 \ X	12,326			12,326				12,326
17-11-1081 \ 16			7,603	7,603				7,603
17-11-1081 15 \ 16			224	224				224
17-11-1081 \ X	655			655				655
21-11-1081 15 \ 16			255	255				255
21-11-1081 \ 16			11,422	11,422				11,422
21-11-1081 \ X	1,369			1,369				1,369
57-11-1081 \ 16			9,336	9,336				9,336
57-11-1081 15 \ 16			54	54				54
57-11-1081 \ X	684			684				684
Acct Total	15,034		49,504	64,538				64,538

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 16			83,931	83,931				83,931
11- -1032 15 \ 16			10,000	10,000				10,000
11- -1032 16 \ 17		453,819		453,819				453,819
19-11-1032 \ 16			9,949	9,949				9,949
19-11-1032 15 \ 16			55,103	55,103	4,532			59,635
19-11-1032 12 \ 16			5,366	5,366	331			5,697
19-11-1032 16 \ 17		14,818		14,818	6,809			21,627
19-11-1032 13 \ 17		156		156				156
19-11-1032 14 \ 18		3,026		3,026				3,026
19-11-1032 \ X	95			95				95
Acct Total	95	471,819	164,349	636,263	11,672			647,935
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 16 \ 17		265,493		265,493				265,493
19-11-1075 15 \ 16			336,148	336,148				336,148
19-11-1075 12 \ 16			2,194	2,194				2,194
19-11-1075 11 \ 16			710	710				710
19-11-1075 16 \ 17		581,020		581,020	5,063			586,082
19-11-1075 12 \ 17		1,247		1,247				1,247
19-11-1075 13 \ 18		767		767				767
19-11-1075 14 \ 19		1,458		1,458				1,458
19-11-1075 \ X	253,535			253,535	9,051			262,586
Acct Total	253,535	849,985	339,052	1,442,572	14,114			1,456,685
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	9			9				9
Acct Total	9			9				9

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	
Agency: International Assistance Programs							
Bureau: International Security Assistance							
Budget Acct: Global Security Contingency Fund (184-05-1041)							
19-11-1041 \ X		20,802		20,802			20,802
97-11-1041 \ X		70,209		70,209			70,209
Acct Total		91,011		91,011			91,011
Bureau: Multilateral Assistance							
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)							
11- -1475 \ X		43,000		43,000			43,000
Acct Total		43,000		43,000			43,000
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)							
11- -0077 \ X		7,663,346		7,663,346			7,663,346
11- -0078 \ X		1		1			1
Acct Total		7,663,347		7,663,347			7,663,347
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)							
11- -0072 \ X		3,797,783		3,797,783			3,797,783
Acct Total		3,797,783		3,797,783			3,797,783
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)							
11- -0076 \ X		748,096		748,096			748,096
Acct Total		748,096		748,096			748,096
Budget Acct: Contribution to the African Development Bank (184-10-0082)							
11- -0079 \ X		175,668		175,668			175,668
11- -0082 \ X		34,118		34,118			34,118
Acct Total		209,786		209,786			209,786
Budget Acct: Contribution to the European Bank for Reconstruction and Develop (184-10-0088)							
11- -0088 15 \ 16			3,000	3,000			3,000
Acct Total			3,000	3,000			3,000

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 10 \ 16					4			4
11- -1045 13 \ 16					707			707
11- -1045 14 \ 16			1,186	1,186	884			2,070
11- -1045 15 \ 16					62			62
11- -1045 11 \ 17					519			519
11- -1045 12 \ 17					1,028			1,028
11- -1045 13 \ 17					382			382
11- -1045 14 \ 17					3,526			3,526
11- -1045 15 \ 17		6,032		6,032	1,507			7,539
11- -1045 16 \ 18		22,305		22,305				22,305
11- -1045 12 \ 18					20			20
11- -1045 13 \ 18					207			207
11- -1045 14 \ 18					3,283			3,283
11- -1045 15 \ 19					2,001			2,001
11- -1045 14 \ 19					1,760			1,760
11- -1045 08 \ 19					143			143
11- -1045 15 \ 20					9,911			9,911
11- -1045 14 \ 20					580			580
11- -1045 \ X	2,154			2,154	5,222			7,376
Acct Total	2,154	28,337	1,186	31,677	31,746			63,423

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 16			339,000	339,000				339,000
19- -1005 \ X	100			100				100
Acct Total	100		339,000	339,100				339,100
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	55			55				55
Acct Total	729			729				729
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
12-72-1021 15 \ 16			4,195	4,195				4,195
19-72-1021 15 \ 16			50	50				50
19-72-1021 \ X	216			216				216
72- -1021 14 \ 16			13,101	13,101				13,101
72- -1021 11 \ 16			9,203	9,203				9,203
72- -1021 15 \ 16			1,050,073	1,050,073				1,050,073
72- -1021 16 \ 17		2,780,971		2,780,971				2,780,971
72- -1021 12 \ 17		13,530		13,530	442			13,972
72- -1021 13 \ 18		4,053		4,053				4,053
72- -1021 15 \ 19		24,995		24,995				24,995
72- -1021 14 \ 19		493		493				493
72- -1021 \ X	28,518			28,518	585			29,103
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	34,423	2,824,042	1,076,622	3,935,087	1,027			3,936,114

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	28,615			28,615	4,962			33,576
Acct Total	28,615			28,615	4,962			33,576
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	650,132			651,206
Acct Total	1,073			1,073	650,132			651,206
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,545			12,545				12,545
Acct Total	12,996			12,996				12,996
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 \ X	2			2				2
72- -0306 11 \ 16			8,688	8,688				8,688
72- -0306 16 \ 17		984,663		984,663				984,663
72- -0306 12 \ 17		5,361		5,361				5,361
72- -0306 \ X	24			24				24
Acct Total	26	990,024	8,688	998,738				998,738
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X	618			618				618
72- -1010 \ X	2,560			2,560				2,560
Acct Total	3,178			3,178				3,178
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,261			1,261				1,261
72- -1093 \ X	3,578			3,578				3,578
Acct Total	4,839			4,839				4,839

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	380			380				380
72- -1035 \ X	2,945,198			2,945,198	551			2,945,749
72- -1040 \ X	80			80				80
Acct Total	2,945,658			2,945,658	551			2,946,209
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 11 \ 16			2,557	2,557				2,557
72- -1000 10 \ 16			522	522				522
72- -1000 \ 16			771,626	771,626	102			771,728
72- -1000 15 \ 16			27,828	27,828	28			27,856
72- -1000 16 \ 17		120,183		120,183				120,183
72- -1000 10 \ 18		4,101		4,101				4,101
72- -1000 \ X	9,413			9,413	415			9,828
Acct Total	9,413	124,284	802,533	936,230	545			936,775
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	189,370			189,370	39			189,409
Acct Total	189,370			189,370	39			189,409
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 15 \ 16			385	385				385
72- -1027 \ X	49,032			49,032				49,032
Acct Total	49,032		385	49,417				49,417
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	3,363			3,363	338			3,701
Acct Total	3,363			3,363	338			3,701

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 \ 16			43,336	43,336	4,626			47,962
72- -1007 10 \ 16			468	468				468
72- -1007 11 \ 16			1,865	1,865				1,865
72- -1007 15 \ 16			2,633	2,633				2,633
72- -1007 10 \ 17		10		10				10
72- -1007 \ X	3,363			3,363				3,363
Acct Total	3,363	10	48,302	51,675	4,626			56,301
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,490		27,490
Acct Total						27,490		27,490
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					25,966			25,966
72- -4590 \ X	46			46				46
Acct Total	46			46	25,966			26,012
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						12,005		12,005
Acct Total						12,005		12,005
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,654			2,654				2,654
Acct Total	2,654			2,654				2,654

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
¹ 72- -1264 14 \ 16			16,605	16,605				16,605
¹ 72- -1264 10 \ 16			2,864	2,864				2,864
¹ 72- -1264 11 \ 17		64		64				64
¹ 72- -1264 15 \ 17		3,613		3,613				3,613
² 72- -1264 16 \ 18		5,787		5,787				5,787
¹ 72- -1264 12 \ 18		746		746				746
¹ 72- -1264 13 \ 19		36		36				36
¹ 72- -1264 \ X	2,438			2,438				2,438
Acct Total	2,438	10,246	19,469	32,153				32,153
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						158,072		158,072
Acct Total						158,072		158,072
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						6,994		6,994
Acct Total						6,994		6,994
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,390		1,390
72- -8824 \ X						79,706		79,706
Acct Total						81,096		81,096

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,626,696	5,626,696
Acct Total							5,626,696	5,626,696
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 14 \ 16			9,338	9,338				9,338
² 71- -0100 15 \ 17		25,000		25,000				25,000
² 71- -0100 16 \ 18		20,000		20,000				20,000
² 71- -0100 \ X	1,508			1,508				1,508
Acct Total	1,508	45,000	9,338	55,846				55,846
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 15 \ 16			4,674	4,674				4,674
11- -1001 11 \ 16			2,044	2,044				2,044
11- -1001 16 \ 17		46,683		46,683	2,490			49,173
11- -1001 12 \ 17		1,328		1,328				1,328
11- -1001 \ X	373			373				373
Acct Total	373	48,011	6,718	55,102	2,490			57,592
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Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 15 \ 16			17,525	17,525	3,727			21,252
11- -0100 16 \ 17		236,149		236,149	9,868			246,017
11- -0100 \ X	10			10				10
Acct Total	10	236,149	17,525	253,684	13,595			267,279
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X		1,770		1,770				1,770
11- -8246 \ X		23		23				23
11- -8345 \ X		1,013		1,013				1,013
Acct Total		2,806		2,806				2,806
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 15 \ 16			114	114				114
11- -3100 11 \ 16					40			40
11- -3100 16 \ 17		13,285		13,285				13,285
11- -3100 \ X					5,541			5,541
11- -8243 \ X					13			13
Acct Total		13,285	114	13,399	5,594			18,993
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 15 \ 16			821	821				821
11- -0700 16 \ 17		18,737		18,737				18,737
11- -0700 \ X		333		333				333
Acct Total		333	821	19,891				19,891
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,857		1,857
Acct Total						1,857		1,857
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
11- -0003 \ X						145,430		145,430
20-11-0003 \ X						7,215,484		7,215,484
Acct Total						7,360,914		7,360,914
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							30,179,524	30,179,524
Acct Total							30,179,524	30,179,524
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 14 \ 16			14,000	14,000				14,000
11- -4116 15 \ 17		30,000		30,000				30,000
11- -4116 \ X	160,405			160,405				160,405
97-11-4116 13 \ 16			30,103	30,103				30,103
97-11-4116 14 \ 16			63,488	63,488				63,488
97-11-4116 \ X	387			387				387
Acct Total	160,792	30,000	107,591	298,383				298,383
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						1,354,584		1,354,584
Acct Total						1,354,584		1,354,584
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Agency Tot	19,442,641	10,950,560	8,863,603	39,256,804	769,334	9,005,204	35,806,220	84,837,560

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 15 \ 16			53,760	53,760				53,760
80- -0120 16 \ 17		2,945,148		2,945,148				2,945,148
80- -0120 \ X	124			124				124
Acct Total	124	2,945,148	53,760	2,999,032				2,999,032
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 15 \ 16			1,583	1,583				1,583
80- -0126 16 \ 17		423,455		423,455				423,455
Acct Total		423,455	1,583	425,038				425,038
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 15 \ 16			26,844	26,844				26,844
80- -0131 16 \ 17		549,174		549,174				549,174
Acct Total		549,174	26,844	576,018				576,018
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 15 \ 16			6,854	6,854				6,854
80- -0124 16 \ 17		1,747,652		1,747,652				1,747,652
80- -0124 \ X	28			28				28
Acct Total	28	1,747,652	6,854	1,754,534				1,754,534
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 15 \ 16			22,244	22,244				22,244
80- -0128 16 \ 17		105,457		105,457				105,457
Acct Total		105,457	22,244	127,701				127,701

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 15 \ 16			8,322	8,322	62,900			71,222
80- -0122 16 \ 17		1,310,243		1,310,243	493,467			1,803,711
80- -0122 15 \ 17					1,402			1,402
80- -0122 16 \ 18					14,336			14,336
80- -0122 \ X	113			113	8,402			8,515
Acct Total	113	1,310,243	8,322	1,318,678	580,507			1,899,186
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 11 \ 16			4,582	4,582				4,582
80- -0130 12 \ 16					1			1
80- -0130 12 \ 17		1,006		1,006				1,006
80- -0130 13 \ 17					13			13
80- -0130 14 \ 18					906			906
80- -0130 13 \ 18		12,748		12,748				12,748
80- -0130 15 \ 19					1,710			1,710
80- -0130 14 \ 19		32,290		32,290				32,290
80- -0130 16 \ 20					1,491			1,491
80- -0130 15 \ 20		77,748		77,748				77,748
80- -0130 16 \ 21		229,526		229,526				229,526
Acct Total		353,318	4,582	357,900	4,121			362,021
Budget Acct: Space Operations (026-00-0115)								
80- -0115 15 \ 16			9,063	9,063				9,063
80- -0115 16 \ 17		2,037,126		2,037,126				2,037,126
80- -0115 \ X	2,122			2,122	16			2,138
Acct Total	2,122	2,037,126	9,063	2,048,311	16			2,048,327

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 15 \ 16			24	24				24
80- -0109 \ 16			20,458	20,458	277			20,735
80- -0109 16 \ 17		483		483				483
Acct Total		483	20,482	20,965	277			21,242
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	986			986				986
Acct Total	986			986				986
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	742			742				742
Acct Total	742			742				742
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,288			1,288				1,288
Acct Total	1,288			1,288				1,288
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					29,008			29,008
Acct Total					29,008			29,008
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						44		44
80- -8978 \ X						57		57
80- -8980 \ X						90		90
Acct Total						191		191

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
<hr/>								
Agency Tot	5,451	9,472,056	153,734	9,631,241	613,929	258		10,245,429
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 15 \ 16			5,480	5,480	1,089			6,569
49- -0100 16 \ 17		4,503,438		4,503,438	13,861			4,517,299
49- -0100 \ X	154,048			154,048				154,048
Acct Total	154,048	4,503,438	5,480	4,662,966	14,950			4,677,916
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	178,950			178,950				178,950
Acct Total	178,950			178,950				178,950
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 16			180,756	180,756	779			181,535
49- -0180 \ X	30,804			30,804				30,804
Acct Total	30,804		180,756	211,560	779			212,339
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 16			2,689	2,689				2,689
Acct Total			2,689	2,689				2,689
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 \ 16			8,613	8,613				8,613
49- -0300 15 \ 16			285	285				285
49- -0300 16 \ 17		400		400				400
Acct Total		400	8,898	9,298				9,298

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 15 \ 16			263	263	3	5,047		5,312
² 49- -0106 16 \ 17		37,287		37,287	15	708,730		746,031
² 49- -0106 \ X	246			246		4,671		4,917
² 49- -5176 \ X	6,352			6,352		120,692		127,044
Acct Total	6,598	37,287	263	44,148	18	839,140		883,304
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						33,078		33,078
Acct Total						33,078		33,078
Agency Tot	370,400	4,541,125	198,086	5,109,611	15,747	872,218		5,997,574

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 16			243,045	243,045				243,045
24- -0100 15 \ 16			570	570				570
24- -0100 \ X	16,766			16,766				16,766
24- -0600 \ X					4,748			4,748
Acct Total	16,766		243,615	260,381	4,748			265,129
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 16			14,131	14,131				14,131
Acct Total			14,131	14,131				14,131
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					5,969,896			5,969,896
Acct Total					5,969,896			5,969,896
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					24,618			24,618
Acct Total					24,618			24,618
<hr/>								
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 16					18,134,000			18,134,000
Acct Total					18,134,000			18,134,000
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					44,999			44,999
Acct Total					44,999			44,999
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X					592,382			592,382
Acct Total					592,382			592,382

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							41,617,964	41,617,964
Acct Total							41,617,964	41,617,964
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					44,267,729			44,267,729
Acct Total					44,267,729			44,267,729
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							9,094,499	9,094,499
¹ 24- -8445 \ X						2,302		2,302
Acct Total						2,302	9,094,499	9,096,801
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Agency Tot	16,766		257,746	274,512	4,748	69,035,926	50,712,463	120,027,649

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 15 \ 16			565	565				565
73- -0100 \ 16			123,482	123,482	101,213			224,695
73- -0100 16 \ 17		5,239		5,239				5,239
73- -0100 \ X	1,908			1,908	349,014			350,922
73- -8466 \ X	252			252				252
Acct Total	2,160	5,239	124,047	131,446	450,227			581,673
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 16			10,297	10,297	150			10,447
73- -0200 \ X	3,004			3,004	2,825			5,829
Acct Total	3,004		10,297	13,301	2,975			16,276
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	5,624			5,624				5,624
Acct Total	5,624			5,624				5,624
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 15 \ 16			7,011	7,011				7,011
73- -0400 16 \ 17		128,801		128,801				128,801
Acct Total		128,801	7,011	135,812				135,812
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					71,441			71,441
73- -4268 \ X					15,549			15,549
Acct Total					86,990			86,990
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	114,767			114,767				114,767
Acct Total	114,767			114,767				114,767

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						10,771		10,771
Acct Total						10,771		10,771
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	679,440			679,440				679,440
Acct Total	679,440			679,440				679,440
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,107		3,107
Acct Total						3,107		3,107
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Agency Tot	804,995	134,040	141,355	1,080,390	540,192	13,878		1,634,460

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Social Security Administration							
Bureau: Social Security Administration							
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)							
28- -0404 \ 16					10,689		10,689
28- -0404 \ X					12,828		12,828
Acct Total					23,517		23,517
<hr/>							
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)							
28- -0415 \ X					14,896		14,896
Acct Total					14,896		14,896
<hr/>							
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)							
28- -0416 \ X					2,041		2,041
Acct Total					2,041		2,041
<hr/>							
Budget Acct: Supplemental Security Income Program (016-00-0406)							
² 28- -0406 15 \ 17	37,754		37,754				37,754
² 28- -0406 16 \ 18	67,750		67,750				67,750
¹ 28- -0406 \ X	3,354,169		3,354,169	139,357	35,583,946		39,077,472
Acct Total	3,354,169	105,504	3,459,673	139,357	35,583,946		39,182,976
<hr/>							
Budget Acct: Office of Inspector General (016-00-0400)							
28- -0400 \ 16		55,336	55,336	194			55,531
Acct Total		55,336	55,336	194			55,531
<hr/>							
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)							
28- -8006 \ X						285,880	285,880
28-28-8006 \ X						1,375	1,375
Acct Total						287,255	287,255
<hr/>							
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)							
28-28-8007 \ X						109,846	109,846
Acct Total						109,846	109,846

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 16			5,839,356	5,839,356	56,683			5,896,040
28- -8704 16 \ 18		22,000		22,000				22,000
28- -8704 15 \ 18		26,965		26,965				26,965
28- -8704 \ X	402,515			402,515				402,515
Acct Total	402,515	48,965	5,839,356	6,290,836	56,683			6,347,520
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Agency Tot	3,756,684	154,469	5,894,692	9,805,845	196,234	35,624,400	397,101	46,023,582
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Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 16			3,471	3,471	44			3,515
Acct Total			3,471	3,471	44			3,515
<hr/>								
Agency Tot			3,471	3,471	44			3,515
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Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 15 \ 16			1	1				1
95- -1700 16 \ 17		1,830		1,830				1,830
95- -1700 \ X					465			465
Acct Total		1,830	1	1,831	465			2,296
<hr/>								
Agency Tot		1,830	1	1,831	465			2,296
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 15 \ 16					432			432
95- -2300 \ 16			2,681	2,681	54			2,735
95- -2300 16 \ 17					90			90
95- -2300 \ X	40			40				40
Acct Total	40		2,681	2,721	576			3,297
<hr/>								
Agency Tot	40		2,681	2,721	576			3,297
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	11,157			11,157				11,157
13-46-0200 \ X	5,058			5,058				5,058
46- -0200 \ X	133,640			133,640	194			133,834
69-46-0200 \ X	4,395			4,395				4,395
86-46-0200 \ X	5,537			5,537				5,537
Acct Total	159,787			159,787	194			159,981
<hr/>								
Agency Tot	159,787			159,787	194			159,981
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						30,347		30,347
Acct Total						30,347		30,347
<hr/>								
Agency Tot						30,347		30,347
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 15 \ 16			248	248	949			1,197
95- -0206 \ 16			381,030	381,030	35			381,065
95- -0206 16 \ 17		10,031		10,031				10,031
95- -0206 \ X	24,951			24,951	564			25,515
95- -0208 \ X	28			28				28
95- -8286 \ X	292			292	1			293
Acct Total	25,271	10,031	381,278	416,580	1,549			418,129
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	13,286			13,286				13,286
Acct Total	13,286			13,286				13,286
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	2,602			2,602				2,602
Acct Total	2,602			2,602				2,602
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	7,399			7,399				7,399
Acct Total	7,399			7,399				7,399
<hr/>								
Agency Tot	48,558	10,031	381,278	439,867	1,549			441,416

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						186,012		186,012
Acct Total						186,012		186,012
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						300,160		300,160
Acct Total						300,160		300,160
<hr/>								
Agency Tot						486,172		486,172
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 16			5,321	5,321				5,321
95- -3851 \ X	844			844				844
Acct Total	844		5,321	6,165				6,165
<hr/>								
Agency Tot	844		5,321	6,165				6,165
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						63		63
Acct Total						63		63
<hr/>								
Agency Tot						63		63
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 16			1,502	1,502				1,502
95- -2600 \ X					29			29
Acct Total			1,502	1,502	29			1,531
<hr/>								
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 16			2,000	2,000				2,000
Acct Total			2,000	2,000				2,000
<hr/>								
Agency Tot			3,502	3,502	29			3,531
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 16			4,133	4,133				4,133
Acct Total			4,133	4,133				4,133
<hr/>								
Agency Tot			4,133	4,133				4,133
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 16			3,711	3,711				3,711
Acct Total			3,711	3,711				3,711
<hr/>								
Agency Tot			3,711	3,711				3,711
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 15 \ 16			507	507				507
95- -1400 \ 16			109,859	109,859				109,860
95- -1400 16 \ 17		26,671		26,671				26,671
95- -1400 \ X	146			146				146
Acct Total	146	26,671	110,366	137,183				137,184
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						260,928		260,928
Acct Total						260,928		260,928
<hr/>								
Agency Tot	146	26,671	110,366	137,183		260,928		398,112
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 16			71,670	71,670	423			72,093
61- -0100 16 \ 17		1,000		1,000				1,000
61- -0100 \ X	218			218				218
61- -8079 \ X	19			19				19
Acct Total	237	1,000	71,670	72,907	423			73,330
<hr/>								
Agency Tot	237	1,000	71,670	72,907	423			73,330
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 15 \ 16			10,763	10,763				10,763
95- -2728 \ 16			665,633	665,633	205			665,838
95- -2728 16 \ 17		10,000		10,000				10,000
95- -2728 \ X					11,568			11,568
Acct Total		10,000	676,396	686,396	11,773			698,169
Budget Acct: Office of Inspector General (485-00-2721)								
95- -2721 \ 16			3,017	3,017				3,017
Acct Total			3,017	3,017				3,017
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 16			35,510	35,510				35,510
Acct Total			35,510	35,510				35,510
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,390			2,390
Acct Total					2,390			2,390
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	333,916			333,916				333,916
95- -8981 \ X	343			343				343
Acct Total	334,259			334,259				334,259
Agency Tot	334,259	10,000	714,923	1,059,182	14,163			1,073,345

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for Public Broadcasting								
Bureau: Corporation for Public Broadcasting								
Budget Acct: Corporation for Public Broadcasting (344-00-0151)								
20- -0151 \ 16			938	938				938
Acct Total			938	938				938
<hr/>								
Agency Tot			938	938				938
<hr/>								
Agency: Corporation for Travel Promotion								
Bureau: Corporation for Travel Promotion								
Budget Acct: Travel Promotion Fund (580-00-5585)								
95- -5585 \ X						46,600		46,600
Acct Total						46,600		46,600
<hr/>								
Agency Tot						46,600		46,600
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						8,596		8,596
Acct Total						8,596		8,596
<hr/>								
Agency Tot						8,596		8,596
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 \ 16			133,248	133,248	344			133,592
95- -1734 15 \ 16			1,107	1,107				1,107
95- -1734 15 \ 17		9,000		9,000				9,000
95- -1734 16 \ 18		3,159		3,159				3,159
Acct Total		12,159	134,355	146,514	344			146,858
<hr/>								
Agency Tot		12,159	134,355	146,514	344			146,858
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 15 \ 16			1,857	1,857				1,857
95- -3900 16 \ 17		17,182		17,182				17,182
95- -3900 \ X	2,280			2,280				2,280
Acct Total	2,280	17,182	1,857	21,319				21,319
<hr/>								
Agency Tot	2,280	17,182	1,857	21,319				21,319
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	182			182				182
95- -0750 \ X	2,647			2,647				2,647
Acct Total	2,829			2,829				2,829
<hr/>								
Agency Tot	2,829			2,829				2,829
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	24,416			24,416	170			24,586
Acct Total	24,416			24,416	170			24,586
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	8,900			8,900				8,900
Acct Total	8,900			8,900				8,900
<hr/>								
Agency Tot	33,316			33,316	170			33,486
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 15 \ 16			27,158	27,158				27,158
95- -1712 \ 16			106,618	106,618				106,618
95- -1712 16 \ 17		62,590		62,590				62,590
Acct Total		62,590	133,776	196,366				196,366
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	36,310			36,310				36,310
Acct Total	36,310			36,310				36,310
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					1,024			1,024
Acct Total					1,024			1,024
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					7,824			7,824
Acct Total					7,824			7,824
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					328,808			328,808
Acct Total					328,808			328,808
<hr/>								
Agency Tot	36,310	62,590	133,776	232,676	337,656			570,332

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 16			4,690	4,690				4,690
Acct Total			4,690	4,690				4,690
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	3,417			3,417				3,417
Acct Total	3,417			3,417				3,417
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,975		4,690	9,665				9,665
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 16			183,580	183,580	110			183,690
Acct Total			183,580	183,580	110			183,690
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						2,606		2,606
Acct Total						2,606		2,606
<hr/>								
Agency Tot			183,580	183,580	110	2,606		186,296
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General (351-00-0105)								
83- -0105 15 \ 16			139	139				139
83- -0105 16 \ 17		4,000		4,000				4,000
Acct Total		4,000	139	4,139				4,139
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 13 \ 16						25,600		25,600
83- -0100 \ 16						515,309		515,309
83- -0100 14 \ 17						10,000		10,000
83- -0100 \ X						263,189		263,189
Acct Total						814,098		814,098
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						-336		-336
Acct Total						-336		-336
<hr/>								
Agency Tot		4,000	139	4,139		-336	814,098	817,901
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						46,874		46,874
Acct Total						46,874		46,874
<hr/>								
Agency Tot						46,874		46,874
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,388,131		4,388,131
Acct Total						4,388,131		4,388,131
<hr/>								
Agency Tot						4,388,131		4,388,131
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ X		272,293		272,293				272,293
Acct Total		272,293		272,293				272,293
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-2,474,789		-2,474,789
Acct Total						-2,474,789		-2,474,789
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,752		2,752
Acct Total						2,752		2,752
<hr/>								
Agency Tot	272,293			272,293		-2,472,037		-2,199,744

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>		
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>						
Agency: Federal Deposit Insurance Corporation										
Bureau: Deposit Insurance										
Budget Acct: Deposit Insurance Fund (357-20-4596)										
51- -4596 \ X					68,806,013			68,806,013		
Acct Total					68,806,013			68,806,013		
Bureau: FSLIC Resolution										
Budget Acct: FSLIC Resolution Fund (357-30-4065)										
51- -4065 \ X					827,793			827,793		
51- -4067 \ X					39,744			39,744		
Acct Total					867,537			867,537		
Agency Tot					69,673,550			69,673,550		
Agency: Federal Drug Control Programs										
Bureau: Federal Drug Control Programs										
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)										
11- -1070 15 \ 16			1,111	1,111				1,111		
11- -1070 16 \ 17		52,029		52,029				52,029		
Acct Total		52,029	1,111	53,140				53,140		
Budget Acct: Other Federal Drug Control Programs (154-00-1460)										
11- -1460 \ X	116,442			116,442				116,442		
Acct Total	116,442			116,442				116,442		
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)										
11- -1461 \ X					3			3		
Acct Total					3			3		
Agency Tot					116,442	52,029	1,111	169,582	3	169,585

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 16			31,503	31,503				31,503
95- -1600 16 \ 17		5,000		5,000				5,000
Acct Total		5,000	31,503	36,503				36,503
<hr/>								
Agency Tot		5,000	31,503	36,503				36,503
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					3,198			3,198
Acct Total					3,198			3,198
<hr/>								
Agency Tot					3,198			3,198
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X					22,674			22,674
Acct Total					22,674			22,674
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X					3,686			3,686
Acct Total					3,686			3,686
<hr/>								
Agency Tot					26,360			26,360
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 16			12,893	12,893	3			12,895
Acct Total			12,893	12,893	3			12,895
<hr/>								
Agency Tot			12,893	12,893	3			12,895
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 16			11,212	11,212	86			11,298
Acct Total			11,212	11,212	86			11,298
<hr/>								
Agency Tot			11,212	11,212	86			11,298
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 15 \ 16			49	49				49
93- -0100 \ 16			27,363	27,363				27,363
93- -0100 \ X	2,996			2,996	1,195			4,191
Acct Total	2,996		27,412	30,408	1,195			31,603
<hr/>								
Agency Tot	2,996		27,412	30,408	1,195			31,603
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 16			9,599	9,599				9,599
Acct Total			9,599	9,599				9,599
<hr/>								
Agency Tot			9,599	9,599				9,599
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	184,898			184,898	3,769			188,667
Acct Total	184,898			184,898	3,769			188,667
<hr/>								
Agency Tot	184,898			184,898	3,769			188,667
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						165,882		165,882
Acct Total						165,882		165,882
<hr/>								
Agency Tot						165,882		165,882
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						22,609		22,609
Acct Total						22,609		22,609
<hr/>								
Agency Tot						22,609		22,609
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						2		2
Acct Total						2		2
<hr/>								
Agency Tot						2		2
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 16			53,000	53,000				53,000
59- -0301 \ X	2,957			2,957				2,957
59- -8080 \ X	72			72				72
Acct Total	3,153		53,000	56,153				56,153
<hr/>								
Agency Tot	3,153		53,000	56,153				56,153
<hr/>								
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 16			293,567	293,567	13,146			306,714
Acct Total			293,567	293,567	13,146			306,714
<hr/>								
Agency Tot			293,567	293,567	13,146			306,714
<hr/>								
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	46,753			46,753				46,753
Acct Total	46,753			46,753				46,753
<hr/>								
Agency Tot	46,753			46,753				46,753
<hr/>								
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						37,338		37,338
Acct Total						37,338		37,338
<hr/>								
Agency Tot						37,338		37,338
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						626		626
Acct Total						626		626
<hr/>								
Agency Tot						626		626
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ X		274		274				274
Acct Total		274		274				274
<hr/>								
Agency Tot		274		274				274
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 16			1,598	1,598				1,598
Acct Total			1,598	1,598				1,598
<hr/>								
Agency Tot			1,598	1,598				1,598
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 15 \ 16			1,155	1,155				1,155
41- -0100 16 \ 17		24,389		24,389	1,173			25,562
Acct Total		24,389	1,155	25,544	1,173			26,717
<hr/>								
Agency Tot		24,389	1,155	25,544	1,173			26,717

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	4,162			4,162				4,162
Acct Total	4,162			4,162				4,162
<hr/>								
Agency Tot	4,162			4,162				4,162
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati (487-00-0900)								
95- -0900 \ X	1,795			1,795				1,795
Acct Total	1,795			1,795				1,795
<hr/>								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X	1,065			1,065	5,201			6,266
Acct Total	1,065			1,065	5,201			6,266
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X					2,027			2,027
Acct Total					2,027			2,027
<hr/>								
Agency Tot	2,860			2,860	7,228			10,088

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 16			167,905	167,905	491			168,396
88- -0300 \ X	7,007			7,007	582			7,589
Acct Total	7,007		167,905	174,912	1,073			175,985
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 16			2,417	2,417				2,417
Acct Total			2,417	2,417				2,417
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	11,333			11,333				11,333
Acct Total	11,333			11,333				11,333
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	3,904			3,904				3,904
Acct Total	3,904			3,904				3,904
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					94,755			94,755
Acct Total					94,755			94,755
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,758		2,758
Acct Total						2,758		2,758
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						8,736		8,736
Acct Total						8,736		8,736
<hr/>								
Agency Tot	22,244		170,322	192,566	95,828	11,494		299,888

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 16			7,275	7,275	-2,411			4,864
95- -2500 \ X	9			9				9
Acct Total	9		7,275	7,284	-2,411			4,873
<hr/>								
Agency Tot	9		7,275	7,284	-2,411			4,873
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 16			1,946	1,946				1,946
Acct Total			1,946	1,946				1,946
<hr/>								
Agency Tot			1,946	1,946				1,946
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						139,474		139,474
Acct Total						139,474		139,474
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						11,767,766		11,767,766
Acct Total						11,767,766		11,767,766
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						4,568,636		4,568,636
Acct Total						4,568,636		4,568,636
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						251,862		251,862
Acct Total						251,862		251,862
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 15 \ 16			61	61		297		358
² 25- -4472 16 \ 17					340	1,660		2,000
² 25- -4472 \ X					979	4,780		5,759
Acct Total			61	61	1,319	6,737		8,117
<hr/>								
Agency Tot			61	61	1,319	16,734,475		16,735,855

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	116,082			116,082				116,082
59- -0101 \ X	280			280				280
Acct Total	116,362			116,362				116,362
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,496		2,496
Acct Total						2,496		2,496
Agency Tot	116,362			116,362		2,496		118,858
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
59- -0200 \ X	76,974			76,974	66			77,040
Acct Total	76,974			76,974	66			77,040
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						463		463
Acct Total						463		463
Agency Tot	76,974			76,974	66	463		77,503
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 16			141,891	141,891				141,891
Acct Total			141,891	141,891				141,891
Agency Tot			141,891	141,891				141,891

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 16			6,833	6,833				6,833
Acct Total			6,833	6,833				6,833
<hr/>								
Agency Tot			6,833	6,833				6,833
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 16			13,365	13,365				13,365
Acct Total			13,365	13,365				13,365
<hr/>								
Agency Tot			13,365	13,365				13,365
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 16			49,723	49,723	7			49,730
95- -0310 \ X					6,282			6,282
Acct Total			49,723	49,723	6,289			56,012
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		49,723	51,721	6,289			58,010
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	8,201			8,201				8,201
Acct Total	8,201			8,201				8,201
<hr/>								
Agency Tot	8,201			8,201				8,201
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 15 \ 16			88	88				88
31- -0200 16 \ 17		5,910		5,910				5,910
31- -0200 \ X	548,474			548,474	12,761			561,235
31- -5280 \ X	434,860			434,860				434,860
Acct Total	983,334	5,910	88	989,332	12,761			1,002,093
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 15 \ 16			801	801				801
31- -0300 16 \ 17		6,785		6,785				6,785
31- -0300 \ X	1,459			1,459				1,459
Acct Total	1,459	6,785	801	9,045				9,045
<hr/>								
Agency Tot	984,793	12,695	889	998,377	12,761			1,011,138
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 15 \ 16			4	4				4
48- -0500 16 \ 17		2,073		2,073				2,073
48- -0500 \ X	803			803				803
Acct Total	803	2,073	4	2,880				2,880
<hr/>								
Agency Tot	803	2,073	4	2,880				2,880

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 16			7,390	7,390				7,390
Acct Total			7,390	7,390				7,390
<hr/>								
Agency Tot			7,390	7,390				7,390
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 16			8,186	8,186	709			8,895
Acct Total			8,186	8,186	709			8,895
<hr/>								
Agency Tot			8,186	8,186	709			8,895
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	10,596			10,596				10,596
Acct Total	10,596			10,596				10,596
<hr/>								
Agency Tot	10,596			10,596				10,596
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 16			11,455	11,455				11,455
Acct Total			11,455	11,455				11,455
<hr/>								
Agency Tot			11,455	11,455				11,455
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	53			53				53
Acct Total	53			53				53
<hr/>								
Agency Tot	53			53				53
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						166		166
Acct Total						166		166
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X	482			482	20			502
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 16			398	398				398
95- -8268 \ X	181			181				181
Acct Total	655		398	1,053	20			1,073
<hr/>								
Agency Tot	655		398	1,053	20	166		1,239
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					110,624			110,624
Acct Total					110,624			110,624
<hr/>								
Agency Tot					110,624			110,624
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 15 \ 16			3	3				3
95- -2724 16 \ 17		14,469		14,469				14,469
Acct Total		14,469	3	14,472				14,472
<hr/>								
Agency Tot		14,469	3	14,472				14,472
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 \ 16			21,184	21,184				21,184
95- -1733 15 \ 17		1,150		1,150				1,150
95- -1733 \ X	15			15				15
Acct Total	15	1,150	21,184	22,349				22,349
<hr/>								
Agency Tot	15	1,150	21,184	22,349				22,349
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 16							14,732	14,732
Acct Total							14,732	14,732
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 15 \ 16					146			146
60- -0113 16 \ 17					150			150
60- -0113 \ X					348,483			348,483
Acct Total					348,779			348,779
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					132,612			132,612
Acct Total					132,612			132,612
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,167			9,167
Acct Total					9,167			9,167
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
² 60- -8051 \ X	62,342			62,342				62,342
Acct Total	62,342			62,342				62,342
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							2,636,201	2,636,201
Acct Total							2,636,201	2,636,201
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 16			53,700	53,700	14,585			68,285
60- -8237 \ X	3,764			3,764	2			3,766
Acct Total	3,764		53,700	57,464	14,587			72,051

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						-248,462		-248,462
Acct Total						-248,462		-248,462
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 16			4,222	4,222	626			4,848
Acct Total			4,222	4,222	626			4,848
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							3,640,402	3,640,402
Acct Total							3,640,402	3,640,402
<hr/>								
Agency Tot	66,106		57,922	124,028	15,213	242,096	6,291,335	6,672,672
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	678,635			678,635	14			678,650
Acct Total	678,635			678,635	14			678,650
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						41,253		41,253
Acct Total						41,253		41,253
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						388,849		388,849
Acct Total						388,849		388,849
<hr/>								
Agency Tot	678,635			678,635	14	430,102		1,108,752
<hr/>								

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 15 \ 16			20,505	20,505	554			21,059
33- -0100 11 \ 16					3			3
33- -0100 16 \ 17		319,101		319,101	504			319,605
33- -0100 14 \ 17					480			480
33- -0100 \ X	34,857			34,857	1,394			36,252
33- -8190 \ X	439			439				439
Acct Total	35,296	319,101	20,505	374,902	2,935			377,838
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	114,156			114,156				114,156
Acct Total	114,156			114,156				114,156
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 16			4,097	4,097				4,097
Acct Total			4,097	4,097				4,097
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	22,761			22,761				22,761
Acct Total	22,761			22,761				22,761
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 15 \ 16			1,531	1,531				1,531
33- -0200 16 \ 17		62,897		62,897				62,897
33- -0200 \ X	3,285			3,285				3,285
Acct Total	3,285	62,897	1,531	67,713				67,713
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	16,445			16,445				16,445
Acct Total	16,445			16,445				16,445

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 15 \ 16			124	124				124
33- -0400 16 \ 17		6,944		6,944				6,944
Acct Total		6,944	124	7,068				7,068
Agency Tot	191,943	388,942	26,257	607,142	2,935			610,078
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 \ 16			3,202	3,202				3,202
48- -0052 15 \ 16			11	11				11
48- -0052 16 \ 17		500		500				500
48- -0052 \ X	320			320				320
Acct Total	320	500	3,213	4,033				4,033
Agency Tot	320	500	3,213	4,033				4,033
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 16			16,907	16,907				16,907
Acct Total			16,907	16,907				16,907
Agency Tot			16,907	16,907				16,907
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					2,085,986			2,085,986
Acct Total					2,085,986			2,085,986
Agency Tot					2,085,986			2,085,986

FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 16			13,235	13,235				13,235
95- -5113 \ X					204			204
Acct Total			13,235	13,235	204			13,439
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						1,143		1,143
Acct Total						1,143		1,143
<hr/>								
Agency Tot			13,235	13,235	204	1,143		14,582
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 14 \ 16			337	337				337
95- -3300 \ 16			17,568	17,568				17,568
95- -3300 15 \ 17		515		515				515
95- -3300 16 \ 18		1,215		1,215				1,215
95- -3300 \ X	8,326			8,326				8,326
95- -8279 \ X	738			738				738
Acct Total	9,064	1,730	17,905	28,699				28,699
<hr/>								
Agency Tot	9,064	1,730	17,905	28,699				28,699
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FY 2016 2nd Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: United States Institute of Peace (458-00-1300)								
95- -1300 15 \ 16			97	97	43,021			43,118
95- -1300 16 \ 17		19,855		19,855				19,855
95- -1300 \ X	4			4	-3			2
Acct Total	4	19,855	97	19,956	43,018			62,975
<hr/>								
Agency Tot	4	19,855	97	19,956	43,018			62,975
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 16			1,656	1,656				1,656
Acct Total			1,656	1,656				1,656
<hr/>								
Agency Tot			1,656	1,656				1,656
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						6,979		6,979
Acct Total						6,979		6,979
<hr/>								
Agency Tot						6,979		6,979
<hr/>								
** Report Total **								
	135,368,526	288,612,089	340,894,352	764,874,967	104,176,437	1,235,647,004	595,417,454	2,700,115,871