

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-16 /17 -0174**
 GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	4,380,277.00	14,157,876.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	4,380,277.00	14,157,876.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	4,380,277.00	14,157,876.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	4,380,277.00	14,157,876.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	14,157,876.00
2004	Direct obligations (total)	0.00	0.00	0.00	14,157,876.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	14,157,876.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	14,157,876.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	4,380,277.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	4,380,277.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	4,380,277.00	0.00
2500	Total budgetary resources	0.00	0.00	4,380,277.00	14,157,876.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	4,380,277.00	14,157,876.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	4,380,277.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	14,157,876.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-10,230,088.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	3,927,788.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	3,927,788.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-16 /17 -0174**
 GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	4,380,277.00	14,157,876.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	10,230,088.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	10,230,088.00
4070	Disc: Budget authority, net	0.00	0.00	4,380,277.00	14,157,876.00
4080	Disc: Outlays, net	0.00	0.00	0.00	10,230,088.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	4,380,277.00	14,157,876.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	10,230,088.00

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 GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	508,568.00	508,568.00	508,568.00	508,568.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-305,665.00	-508,568.00	-508,568.00	-508,568.00
3050	Ob Bal: EOY: Unpaid obligations	202,903.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	508,568.00	508,568.00	508,568.00	508,568.00
3200	Memo: Obligated balance, end of year	202,903.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	305,665.00	508,568.00	508,568.00	508,568.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	305,665.00	508,568.00	508,568.00	508,568.00
4080	Disc: Outlays, net	305,665.00	508,568.00	508,568.00	508,568.00
4190	Outlays, net (disc. and mand.)	305,665.00	508,568.00	508,568.00	508,568.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

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 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-14 /15 -0174**
 GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

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 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **14-16-13 /14 -0174**
 GTAS User: **703-390-6321 / dana.stanley@bia.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	500,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	500,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	500,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	500,000.00

Status of Budgetary Resources

2002	Health Insurance Assistan	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	500,000.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	500,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	500,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	500,000.00
2500	Total budgetary resources	0.00	0.00	0.00	500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	500,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	500,000.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	500,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	1,000,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-500,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-500,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	500,000.00

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	500,000.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	-500,000.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	-500,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-500,000.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	-500,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	-500,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	-500,000.00

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,563,425,000.00	1,563,425,000.00	1,563,425,000.00	1,563,425,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-4,380,277.00	-16,642,876.00
1160	BA: Disc: Appropriation (total)	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
1900	Budget authority total (disc. and mand.)	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
1910	Total budgetary resources (disc. and mand.)	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00

Status of Budgetary Resources

2002	Adult Employment and Trai	0.00	0.00	0.00	103,549,157.00
2002	Adult Employment and Trai	0.00	0.00	852,459,031.32	0.00
2002	Youth Activities	0.00	0.00	0.00	866,472,311.32
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2002	Native Americans	0.00	0.00	0.00	39,405,164.00
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2002	Migrant and Seasonal Farm	0.00	0.00	0.00	81,646,272.00
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	956,000.00
2002	Reintegration of Ex-Offen	0.00	0.00	0.00	6,317,821.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	160,853,100.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	5,853,364.95
2002	Direct obligations: Category B (by project)	0.00	0.00	1,829,980.56	0.00
2002	Apprenticeship	0.00	0.00	0.00	36,289,310.63
2002	Technical Assistance WIOA	0.00	0.00	0.00	700,000.00
2004	Direct obligations (total)	0.00	0.00	854,289,011.88	1,302,042,500.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

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 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -16 /17 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,302,042,500.90
2190	New obligations and upward adjustments (total)	0.00	0.00	854,289,011.88	1,302,042,500.90
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,563,425,000.00	702,270,711.12	244,739,623.10
2403	Unob Bal: Unapportioned, unexp: Other	1,563,425,000.00	0.00	2,485,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,563,425,000.00	1,563,425,000.00	704,755,711.12	244,739,623.10
2490	Unob Bal: end of year (total)	1,563,425,000.00	1,563,425,000.00	704,755,711.12	244,739,623.10
2500	Total budgetary resources	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,563,425,000.00	1,563,425,000.00	704,755,711.12	244,739,623.10

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	854,289,011.88	1,302,042,500.90
3020	Ob Bal: Outlays (gross)	0.00	0.00	-648,606.77	-78,828,133.18
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	853,640,405.11	1,223,214,367.72
3200	Memo: Obligated balance, end of year	0.00	0.00	853,640,405.11	1,223,214,367.72

BA & O, Net

4000	Disc: Budget authority, gross	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
4010	Disc: Outlays from new authority	0.00	0.00	648,606.77	78,828,133.18
4020	Disc: Outlays, gross (total)	0.00	0.00	648,606.77	78,828,133.18
4070	Disc: Budget authority, net	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
4080	Disc: Outlays, net	0.00	0.00	648,606.77	78,828,133.18
4180	Budget authority, net (disc. and mand.)	1,563,425,000.00	1,563,425,000.00	1,559,044,723.00	1,546,782,124.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	648,606.77	78,828,133.18

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	88,600,731.99	88,600,731.99	88,600,731.99	88,600,731.99
1010	Unob Bal: Transferred to other accounts	-1,000,000.00	-1,000,000.00	-1,000,000.00	-1,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,413,407.14	1,463,957.43	2,509,507.26	2,124,507.26
1041	Unob Bal: Antic recov of prior year unpd/pd obl	15,000,000.00	17,000,000.00	17,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	104,014,139.13	106,064,689.42	107,110,239.25	89,725,239.25
1910	Total budgetary resources (disc. and mand.)	104,014,139.13	106,064,689.42	107,110,239.25	89,725,239.25

Status of Budgetary Resources

2002	Adult Employment and Trai	0.00	0.00	96,063.00	96,063.00
2002	Adult Employment and Trai	0.00	0.00	1,198,228.83	0.00
2002	Youth Activities	0.00	0.00	0.00	1,198,228.83
2002	Direct obligations: Category B (by project)	400,000.00	400,000.00	459,943.89	0.00
2002	Native Americans	0.00	0.00	0.00	459,943.89
2002	Direct obligations: Category B (by project)	12,000.00	112,000.00	290,218.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	290,218.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	994,000.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	2,000,000.00	2,128,109.00	2,835,282.23	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	6,774,329.55
2002	Adult Employment and Trai	1,993,225.00	3,796,577.05	4,083,584.05	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	4,083,594.05
2002	Adult Employment and Trai	2,001,000.00	2,081,000.00	70,059,734.35	0.00
2002	Reintegration of Ex-Offen	0.00	0.00	0.00	70,058,844.56

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	128,109.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	1,768,375.00
2002	Direct obligations: Category B (by project)	0.00	3,700,000.00	3,725,010.00	0.00
2002	Workforce Data Quality In	0.00	0.00	0.00	3,725,010.00
2002	Adult Employment and Trai	0.00	0.00	2,890,484.00	0.00
2004	Direct obligations (total)	6,406,225.00	12,217,686.05	85,638,548.35	89,576,715.88
2170	New obligations, unexpired accounts	0.00	0.00	0.00	89,576,715.88
2190	New obligations and upward adjustments (total)	6,406,225.00	12,217,686.05	85,638,548.35	89,576,715.88
2201	Unob Bal: Apportioned, unexp: Avail current period	81,194,506.99	76,771,177.94	3,976,596.64	38,429.11
2203	Unob Bal: Apportioned, unexp: Anticipated	15,000,000.00	17,000,000.00	17,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,413,407.14	75,825.43	495,094.26	110,094.26
2412	Unexpired Unobligated Balance: end of year	97,607,914.13	93,847,003.37	21,471,690.90	148,523.37
2490	Unob Bal: end of year (total)	97,607,914.13	93,847,003.37	21,471,690.90	148,523.37
2500	Total budgetary resources	104,014,139.13	106,064,689.42	107,110,239.25	89,725,239.25
2501	Memo: Bud resc, subj to appor, excl anticip	104,014,139.13	106,064,689.42	107,110,239.25	89,725,239.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	97,607,914.13	93,847,003.37	21,471,690.90	148,523.37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,177,382,803.90	1,177,382,803.90	1,177,382,803.90	1,177,382,803.90
3010	Ob Bal: New obligations: Unexpired accounts	6,406,225.00	12,217,686.05	85,638,548.35	89,576,715.88
3020	Ob Bal: Outlays (gross)	-226,314,660.10	-436,094,380.56	-674,525,262.65	-855,677,035.70
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,413,407.14	-1,463,957.43	-2,509,507.26	-2,124,507.26
3050	Ob Bal: EOY: Unpaid obligations	956,060,961.66	752,042,151.96	585,986,582.34	409,157,976.82
3100	Memo: Obligated balance, start of year	1,177,382,803.90	1,177,382,803.90	1,177,382,803.90	1,177,382,803.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -15 /16 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	956,060,961.66	752,042,151.96	585,986,582.34	409,157,976.82

BA & O, Net

4011	Disc: Outlays from balances	226,314,660.10	436,094,380.56	674,525,262.65	855,677,035.70
4020	Disc: Outlays, gross (total)	226,314,660.10	436,094,380.56	674,525,262.65	855,677,035.70
4080	Disc: Outlays, net	226,314,660.10	436,094,380.56	674,525,262.65	855,677,035.70
4190	Outlays, net (disc. and mand.)	226,314,660.10	436,094,380.56	674,525,262.65	855,677,035.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /16 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-5,554,000.00	-5,554,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	-5,554,000.00	-5,554,000.00
1170	BA: Disc: Advance appropriation	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1180	BA: Disc: Advance appropriation (total)	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1900	Budget authority total (disc. and mand.)	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00
1910	Total budgetary resources (disc. and mand.)	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00

Status of Budgetary Resources

2002	Adult Employment and Trai	707,382,142.00	709,857,000.00	709,857,000.03	709,857,000.00
2002	Adult Employment and Trai	876,828,119.51	914,121,418.49	962,533,029.36	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	857,198,000.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	199,389,370.94
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	1,584,210,261.51	1,623,978,418.49	1,672,390,029.39	1,766,444,370.94
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,766,444,370.94
2190	New obligations and upward adjustments (total)	1,584,210,261.51	1,623,978,418.49	1,672,390,029.39	1,766,444,370.94
2201	Unob Bal: Apportioned, unexp: Avail current period	178,500,362.49	142,467,581.51	94,055,970.61	1,629.06
2403	Unob Bal: Unapportioned, unexp: Other	9,289,376.00	5,554,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	187,789,738.49	148,021,581.51	94,055,970.61	1,629.06
2490	Unob Bal: end of year (total)	187,789,738.49	148,021,581.51	94,055,970.61	1,629.06
2500	Total budgetary resources	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /16 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	187,789,738.49	148,021,581.51	94,055,970.61	1,629.06

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,584,210,261.51	1,623,978,418.49	1,672,390,029.39	1,766,444,370.94
3020	Ob Bal: Outlays (gross)	-86,111,521.96	-361,803,053.66	-706,166,299.43	-1,026,983,245.97
3050	Ob Bal: EOY: Unpaid obligations	1,498,098,739.55	1,262,175,364.83	966,223,729.96	739,461,124.97
3200	Memo: Obligated balance, end of year	1,498,098,739.55	1,262,175,364.83	966,223,729.96	739,461,124.97

BA & O, Net

4000	Disc: Budget authority, gross	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00
4010	Disc: Outlays from new authority	86,111,521.96	361,803,053.66	706,166,299.43	1,026,983,245.97
4020	Disc: Outlays, gross (total)	86,111,521.96	361,803,053.66	706,166,299.43	1,026,983,245.97
4070	Disc: Budget authority, net	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00
4080	Disc: Outlays, net	86,111,521.96	361,803,053.66	706,166,299.43	1,026,983,245.97
4180	Budget authority, net (disc. and mand.)	1,772,000,000.00	1,772,000,000.00	1,766,446,000.00	1,766,446,000.00
4190	Outlays, net (disc. and mand.)	86,111,521.96	361,803,053.66	706,166,299.43	1,026,983,245.97

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	167,090.98	167,090.98	167,090.98	167,090.98
1021	Unob Bal: Recov of prior year unpaid obligations	436,819.97	639,836.97	641,890.06	643,185.20
1050	Unob Bal: Unobligated balance (total)	603,910.95	806,927.95	808,981.04	810,276.18
1060	Exp Unob Bal: Brought forward, Oct 1	167,090.98	167,090.98	167,090.98	167,090.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	436,819.97	639,836.97	641,890.06	643,185.20
1099	Exp Unob Bal: Expired bal for adj only (total)	603,910.95	806,927.95	808,981.04	810,276.18
1910	Total budgetary resources (disc. and mand.)	603,910.95	806,927.95	808,981.04	810,276.18

Status of Budgetary Resources

2002	Reintegration of Ex-Offen	0.00	0.00	-0.05	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.05	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -14 /15 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	603,910.95	806,927.95	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	603,910.95	806,927.95	0.00	0.00
2413	Expired Unobligated Balance: end of year	603,910.95	806,927.95	808,981.04	810,276.18
2490	Unob Bal: end of year (total)	1,207,821.90	1,613,855.90	808,981.04	810,276.18
2500	Total budgetary resources	1,207,821.90	1,613,855.90	808,981.04	810,276.18
2501	Memo: Bud resc, subj to appor, excl anticip	603,910.95	806,927.95	808,981.04	810,276.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	603,910.95	806,927.95	808,981.04	810,276.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	451,403,197.66	451,403,197.66	451,403,197.66	451,403,197.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-114,961,297.60	-183,850,824.17	-235,667,444.65	-277,682,300.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-436,819.97	-639,836.97	-641,890.06	-643,185.20
3050	Ob Bal: EOY: Unpaid obligations	336,005,080.09	266,912,536.52	215,093,862.95	173,077,712.42
3100	Memo: Obligated balance, start of year	451,403,197.66	451,403,197.66	451,403,197.66	451,403,197.66
3200	Memo: Obligated balance, end of year	336,005,080.09	266,912,536.52	215,093,862.95	173,077,712.42

BA & O, Net

4011	Disc: Outlays from balances	114,961,297.60	183,850,824.17	235,667,444.65	277,682,300.04
4020	Disc: Outlays, gross (total)	114,961,297.60	183,850,824.17	235,667,444.65	277,682,300.04
4080	Disc: Outlays, net	114,961,297.60	183,850,824.17	235,667,444.65	277,682,300.04
4190	Outlays, net (disc. and mand.)	114,961,297.60	183,850,824.17	235,667,444.65	277,682,300.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /15 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,501.78	7,501.78	7,501.78	7,501.78
1021	Unob Bal: Recov of prior year unpaid obligations	1,250.88	3,841.94	7,015.17	28,871.68
1050	Unob Bal: Unobligated balance (total)	8,752.66	11,343.72	14,516.95	36,373.46
1060	Exp Unob Bal: Brought forward, Oct 1	7,501.78	7,501.78	7,501.78	7,501.78
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,250.88	3,841.94	7,015.17	28,871.68
1099	Exp Unob Bal: Expired bal for adj only (total)	8,752.66	11,343.72	14,516.95	36,373.46
1910	Total budgetary resources (disc. and mand.)	8,752.66	11,343.72	14,516.95	36,373.46

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	1,000.00	1,000.00	1,000.00	1,000.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	1,000.00	1,000.00	1,000.00	1,000.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,000.00
2190	New obligations and upward adjustments (total)	1,000.00	1,000.00	1,000.00	1,000.00
2403	Unob Bal: Unapportioned, unexp: Other	7,752.66	10,343.72	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,752.66	10,343.72	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,752.66	10,343.72	13,516.95	35,373.46
2490	Unob Bal: end of year (total)	15,505.32	20,687.44	13,516.95	35,373.46
2500	Total budgetary resources	16,505.32	21,687.44	14,516.95	36,373.46
2501	Memo: Bud resc, subj to appor, excl anticip	8,752.66	11,343.72	14,516.95	36,373.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,752.66	10,343.72	13,516.95	35,373.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /15 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	762,105,386.04	762,105,386.04	762,105,386.04	762,105,386.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,000.00	1,000.00	1,000.00	1,000.00
3020	Ob Bal: Outlays (gross)	-226,699,077.53	-339,379,297.73	-433,462,137.21	-502,007,715.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,250.88	-3,841.94	-7,015.17	-28,871.68
3050	Ob Bal: EOY: Unpaid obligations	535,406,057.63	422,723,246.37	328,637,233.66	260,069,799.12
3100	Memo: Obligated balance, start of year	762,105,386.04	762,105,386.04	762,105,386.04	762,105,386.04
3200	Memo: Obligated balance, end of year	535,406,057.63	422,723,246.37	328,637,233.66	260,069,799.12

BA & O, Net

4011	Disc: Outlays from balances	226,699,077.53	339,379,297.73	433,462,137.21	502,007,715.24
4020	Disc: Outlays, gross (total)	226,699,077.53	339,379,297.73	433,462,137.21	502,007,715.24
4080	Disc: Outlays, net	226,699,077.53	339,379,297.73	433,462,137.21	502,007,715.24
4190	Outlays, net (disc. and mand.)	226,699,077.53	339,379,297.73	433,462,137.21	502,007,715.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	131,144.68	131,144.68	131,144.68	131,144.68
1021	Unob Bal: Recov of prior year unpaid obligations	39,684.07	603,455.43	604,166.11	734,332.24
1033	Unob Bal: Recov of prior year paid obligations	0.00	160.00	160.00	160.00
1050	Unob Bal: Unobligated balance (total)	170,828.75	734,760.11	735,470.79	865,636.92
1060	Exp Unob Bal: Brought forward, Oct 1	131,144.68	131,144.68	131,144.68	131,144.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	39,684.07	603,455.43	604,166.11	734,332.24
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	160.00	160.00	160.00
1099	Exp Unob Bal: Expired bal for adj only (total)	170,828.75	734,760.11	735,470.79	865,636.92
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	170,828.75	734,760.11	735,470.79	865,636.92

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	26.03	33.50	33.50	33.50
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	DEFAULT	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	26.03	33.50	33.50	33.50
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	33.50
2190	New obligations and upward adjustments (total)	26.03	33.50	33.50	33.50
2403	Unob Bal: Unapportioned, unexp: Other	170,802.72	734,726.61	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	170,802.72	734,726.61	0.00	0.00
2413	Expired Unobligated Balance: end of year	170,802.72	734,726.61	735,437.29	865,603.42
2490	Unob Bal: end of year (total)	341,605.44	1,469,453.22	735,437.29	865,603.42
2500	Total budgetary resources	341,631.47	1,469,486.72	735,470.79	865,636.92
2501	Memo: Bud resc, subj to appor, excl anticip	170,828.75	734,760.11	735,470.79	865,636.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	170,802.72	734,726.61	735,437.29	865,603.42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	154,787,540.49	154,787,540.49	154,787,540.49	154,787,540.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	26.03	33.50	33.50	33.50
3020	Ob Bal: Outlays (gross)	-18,952,463.17	-34,098,583.97	-50,757,850.85	-68,977,179.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39,684.07	-603,455.43	-604,166.11	-734,332.24
3050	Ob Bal: EOY: Unpaid obligations	135,795,419.28	120,085,534.59	103,425,557.03	85,076,062.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -13 /14 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	154,787,540.49	154,787,540.49	154,787,540.49	154,787,540.49
3200	Memo: Obligated balance, end of year	135,795,419.28	120,085,534.59	103,425,557.03	85,076,062.44

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	18,952,463.17	34,098,583.97	50,757,850.85	68,977,179.31
4020	Disc: Outlays, gross (total)	18,952,463.17	34,098,583.97	50,757,850.85	68,977,179.31
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-160.00	-160.00	-160.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-160.00	-160.00	-160.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	160.00	160.00	160.00
4060	Disc: Additional offsets against BA only (total)	0.00	160.00	160.00	160.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	18,952,463.17	34,098,423.97	50,757,690.85	68,977,019.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	18,952,463.17	34,098,423.97	50,757,690.85	68,977,019.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /14 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,770,822.32	3,770,822.32	3,770,822.32	3,770,822.32
1021	Unob Bal: Recov of prior year unpaid obligations	10,929.41	325,819.60	412,615.59	886,732.74
1050	Unob Bal: Unobligated balance (total)	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06
1060	Exp Unob Bal: Brought forward, Oct 1	3,770,822.32	3,770,822.32	3,770,822.32	3,770,822.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,929.41	325,819.60	412,615.59	886,732.74
1099	Exp Unob Bal: Expired bal for adj only (total)	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06
1910	Total budgetary resources (disc. and mand.)	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,781,751.73	4,096,641.92	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,781,751.73	4,096,641.92	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06
2490	Unob Bal: end of year (total)	7,563,503.46	8,193,283.84	4,183,437.91	4,657,555.06
2500	Total budgetary resources	7,563,503.46	8,193,283.84	4,183,437.91	4,657,555.06
2501	Memo: Bud resc, subj to appor, excl anticip	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,781,751.73	4,096,641.92	4,183,437.91	4,657,555.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /14 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	189,531,194.61	189,531,194.61	189,531,194.61	189,531,194.61
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-27,961,917.55	-59,675,357.29	-94,516,342.77	-120,341,893.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,929.41	-325,819.60	-412,615.59	-886,732.74
3050	Ob Bal: EOY: Unpaid obligations	161,558,347.65	129,530,017.72	94,602,236.25	68,302,567.99
3100	Memo: Obligated balance, start of year	189,531,194.61	189,531,194.61	189,531,194.61	189,531,194.61
3200	Memo: Obligated balance, end of year	161,558,347.65	129,530,017.72	94,602,236.25	68,302,567.99

BA & O, Net

4011	Disc: Outlays from balances	27,961,917.55	59,675,357.29	94,516,342.77	120,341,893.88
4020	Disc: Outlays, gross (total)	27,961,917.55	59,675,357.29	94,516,342.77	120,341,893.88
4080	Disc: Outlays, net	27,961,917.55	59,675,357.29	94,516,342.77	120,341,893.88
4190	Outlays, net (disc. and mand.)	27,961,917.55	59,675,357.29	94,516,342.77	120,341,893.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,523,437.13	5,523,437.13	5,523,437.13	5,523,437.13
1021	Unob Bal: Recov of prior year unpaid obligations	753,693.56	1,506,112.97	2,837,044.75	2,626,679.53
1033	Unob Bal: Recov of prior year paid obligations	1,899.00	1,899.00	1,899.00	1,899.00
1050	Unob Bal: Unobligated balance (total)	6,279,029.69	7,031,449.10	8,362,380.88	8,152,015.66
1060	Exp Unob Bal: Brought forward, Oct 1	5,523,437.13	5,523,437.13	5,523,437.13	5,523,437.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	753,693.56	1,506,112.97	2,837,044.75	2,626,679.53
1093	Exp Unob Bal: Recov of prior year paid ob	1,899.00	1,899.00	1,899.00	1,899.00
1099	Exp Unob Bal: Expired bal for adj only (total)	6,279,029.69	7,031,449.10	8,362,380.88	8,152,015.66
1910	Total budgetary resources (disc. and mand.)	6,279,029.69	7,031,449.10	8,362,380.88	8,152,015.66

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	10.48	28.68	26.23	26.23
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	10.48	28.68	26.23	26.23
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	26.23
2190	New obligations and upward adjustments (total)	10.48	28.68	26.23	26.23
2403	Unob Bal: Unapportioned, unexp: Other	6,279,019.21	7,031,420.42	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,279,019.21	7,031,420.42	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,279,019.21	7,031,420.42	8,362,354.65	8,151,989.43
2490	Unob Bal: end of year (total)	12,558,038.42	14,062,840.84	8,362,354.65	8,151,989.43
2500	Total budgetary resources	12,558,048.90	14,062,869.52	8,362,380.88	8,152,015.66
2501	Memo: Bud resc, subj to appor, excl anticip	6,279,029.69	7,031,449.10	8,362,380.88	8,152,015.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,259,655.32	6,491,817.31	7,447,542.80	7,237,177.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	19,363.89	539,603.11	914,811.85	914,811.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	77,680,265.75	77,680,265.75	77,680,265.75	77,680,265.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	10.48	28.68	26.23	26.23
3020	Ob Bal: Outlays (gross)	-12,174,137.62	-21,599,328.98	-29,161,260.28	-35,633,938.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-753,693.56	-1,506,112.97	-2,837,044.75	-2,626,679.53
3050	Ob Bal: EOY: Unpaid obligations	64,752,445.05	54,574,852.48	45,681,986.95	39,419,673.65
3100	Memo: Obligated balance, start of year	77,680,265.75	77,680,265.75	77,680,265.75	77,680,265.75
3200	Memo: Obligated balance, end of year	64,752,445.05	54,574,852.48	45,681,986.95	39,419,673.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -12 /13 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12,174,137.62	21,599,328.98	29,161,260.28	35,633,938.80
4020	Disc: Outlays, gross (total)	12,174,137.62	21,599,328.98	29,161,260.28	35,633,938.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,899.00	-1,899.00	-1,899.00	-1,899.00
4040	Disc: Offsets against gross BA and outlays (total)	-1,899.00	-1,899.00	-1,899.00	-1,899.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,899.00	1,899.00	1,899.00	1,899.00
4060	Disc: Additional offsets against BA only (total)	1,899.00	1,899.00	1,899.00	1,899.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	12,172,238.62	21,597,429.98	29,159,361.28	35,632,039.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	12,172,238.62	21,597,429.98	29,159,361.28	35,632,039.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,100,749.57	2,100,749.57	2,100,749.57	2,100,749.57
1021	Unob Bal: Recov of prior year unpaid obligations	4,429,914.77	11,674,078.29	12,436,241.64	12,561,165.94
1033	Unob Bal: Recov of prior year paid obligations	51,596.33	3,930.00	4,146.00	19,154.00
1050	Unob Bal: Unobligated balance (total)	6,582,260.67	13,778,757.86	14,541,137.21	14,681,069.51
1060	Exp Unob Bal: Brought forward, Oct 1	2,100,749.57	2,100,749.57	2,100,749.57	2,100,749.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,429,914.77	11,674,078.29	12,436,241.64	12,561,165.94
1093	Exp Unob Bal: Recov of prior year paid ob	51,596.33	3,930.00	4,146.00	19,154.00
1099	Exp Unob Bal: Expired bal for adj only (total)	6,582,260.67	13,778,757.86	14,541,137.21	14,681,069.51
1910	Total budgetary resources (disc. and mand.)	6,582,260.67	13,778,757.86	14,541,137.21	14,681,069.51

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	0.00	62,250.00	62,250.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	62,250.00	62,250.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	62,250.00
2190	New obligations and upward adjustments (total)	0.00	0.00	62,250.00	62,250.00
2403	Unob Bal: Unapportioned, unexp: Other	6,582,260.67	13,778,757.86	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,582,260.67	13,778,757.86	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,582,260.67	13,778,757.86	14,478,887.21	14,618,819.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	13,164,521.34	27,557,515.72	14,478,887.21	14,618,819.51
2500	Total budgetary resources	13,164,521.34	27,557,515.72	14,541,137.21	14,681,069.51
2501	Memo: Bud resc, subj to appor, excl anticip	6,582,260.67	13,778,757.86	14,541,137.21	14,681,069.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,582,260.67	13,778,757.86	14,478,887.21	14,618,819.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,283,862.70	26,283,862.70	26,283,862.70	26,283,862.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	62,250.00	62,250.00
3020	Ob Bal: Outlays (gross)	-3,833,275.02	-4,534,196.61	-5,997,236.23	-5,582,324.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,429,914.77	-11,674,078.29	-12,436,241.64	-12,561,165.94
3050	Ob Bal: EOY: Unpaid obligations	18,020,672.91	10,075,587.80	7,912,634.83	8,202,621.88
3100	Memo: Obligated balance, start of year	26,283,862.70	26,283,862.70	26,283,862.70	26,283,862.70
3200	Memo: Obligated balance, end of year	18,020,672.91	10,075,587.80	7,912,634.83	8,202,621.88

BA & O, Net

4011	Disc: Outlays from balances	3,833,275.02	4,534,196.61	5,997,236.23	5,582,324.88
4020	Disc: Outlays, gross (total)	3,833,275.02	4,534,196.61	5,997,236.23	5,582,324.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,596.33	-3,930.00	-4,146.00	-19,154.00
4040	Disc: Offsets against gross BA and outlays (total)	-51,596.33	-3,930.00	-4,146.00	-19,154.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	51,596.33	3,930.00	4,146.00	19,154.00
4060	Disc: Additional offsets against BA only (total)	51,596.33	3,930.00	4,146.00	19,154.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,781,678.69	4,530,266.61	5,993,090.23	5,563,170.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /13 -0174**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	3,781,678.69	4,530,266.61	5,993,090.23	5,563,170.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,113,761.16	8,644,398.87	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,113,761.16	8,644,398.87	0.00	0.00
2413	Expired Unobligated Balance: end of year	8,113,761.16	8,644,398.87	10,630,668.73	11,308,049.70
2490	Unob Bal: end of year (total)	16,227,522.32	17,288,797.74	10,630,668.73	11,308,049.70
2500	Total budgetary resources	16,227,522.32	17,288,797.74	10,630,668.73	11,308,049.70
2501	Memo: Bud resc, subj to appor, excl anticip	8,113,761.16	8,644,398.87	10,630,668.73	11,308,049.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,909,181.48	8,439,819.19	10,426,089.05	11,103,470.02
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	204,579.68	204,579.68	204,579.68	204,579.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,588,365.54	42,588,365.54	42,588,365.54	42,588,365.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-7,373,215.80	-14,461,168.96	-19,613,751.70	-23,116,040.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,554,441.32	-3,085,079.03	-5,071,348.89	-5,748,087.86
3050	Ob Bal: EOY: Unpaid obligations	32,660,708.42	25,042,117.55	17,903,264.95	13,724,236.89
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-93,000.00	-93,000.00	-93,000.00	-93,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	93,000.00	93,000.00	93,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -11 /12 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-93,000.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	42,495,365.54	42,495,365.54	42,495,365.54	42,495,365.54
3200	Memo: Obligated balance, end of year	32,567,708.42	25,042,117.55	17,903,264.95	13,724,236.89

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	7,373,215.80	14,461,168.96	19,613,751.70	23,116,040.79
4020	Disc: Outlays, gross (total)	7,373,215.80	14,461,168.96	19,613,751.70	23,116,040.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	-93,000.00	-93,000.00	-93,642.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-93,000.00	-93,000.00	-93,642.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	93,000.00	93,000.00	93,000.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	642.00
4060	Disc: Additional offsets against BA only (total)	0.00	93,000.00	93,000.00	93,642.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	7,373,215.80	14,368,168.96	19,520,751.70	23,022,398.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	7,373,215.80	14,368,168.96	19,520,751.70	23,022,398.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /12 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,852,606.47	16,852,606.47	16,852,606.47	16,852,606.47
1021	Unob Bal: Recov of prior year unpaid obligations	1,086,851.25	1,541,640.71	1,581,470.00	1,795,459.11
1050	Unob Bal: Unobligated balance (total)	17,939,457.72	18,394,247.18	18,434,076.47	18,648,065.58
1060	Exp Unob Bal: Brought forward, Oct 1	16,852,606.47	16,852,606.47	16,852,606.47	16,852,606.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,086,851.25	1,541,640.71	1,581,470.00	1,795,459.11
1099	Exp Unob Bal: Expired bal for adj only (total)	17,939,457.72	18,394,247.18	18,434,076.47	18,648,065.58
1910	Total budgetary resources (disc. and mand.)	17,939,457.72	18,394,247.18	18,434,076.47	18,648,065.58

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	17,939,457.72	18,394,247.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	17,939,457.72	18,394,247.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	17,939,457.72	18,394,247.18	18,434,076.47	18,648,065.58
2490	Unob Bal: end of year (total)	35,878,915.44	36,788,494.36	18,434,076.47	18,648,065.58
2500	Total budgetary resources	35,878,915.44	36,788,494.36	18,434,076.47	18,648,065.58
2501	Memo: Bud resc, subj to appor, excl anticip	17,939,457.72	18,394,247.18	18,434,076.47	18,648,065.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /12 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,938,457.72	18,393,247.18	18,433,076.47	18,647,065.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,000.00	1,000.00	1,000.00	1,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,789,573.08	3,789,573.08	3,789,573.08	3,789,573.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-221,582.83	-503,727.29	-782,712.59	-946,021.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,086,851.25	-1,541,640.71	-1,581,470.00	-1,795,459.11
3050	Ob Bal: EOY: Unpaid obligations	2,481,139.00	1,744,205.08	1,425,390.49	1,048,092.45
3100	Memo: Obligated balance, start of year	3,789,573.08	3,789,573.08	3,789,573.08	3,789,573.08
3200	Memo: Obligated balance, end of year	2,481,139.00	1,744,205.08	1,425,390.49	1,048,092.45

BA & O, Net

4011	Disc: Outlays from balances	221,582.83	503,727.29	782,712.59	946,021.52
4020	Disc: Outlays, gross (total)	221,582.83	503,727.29	782,712.59	946,021.52
4080	Disc: Outlays, net	221,582.83	503,727.29	782,712.59	946,021.52
4190	Outlays, net (disc. and mand.)	221,582.83	503,727.29	782,712.59	946,021.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,017,735.90	20,017,735.90	20,017,735.90	20,017,735.90
1021	Unob Bal: Recov of prior year unpaid obligations	1,546,574.24	3,173,161.57	5,219,538.98	8,234,431.60
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-28,234,427.76
1050	Unob Bal: Unobligated balance (total)	21,564,310.14	23,190,897.47	25,237,274.88	17,739.74
1060	Exp Unob Bal: Brought forward, Oct 1	20,017,735.90	20,017,735.90	20,017,735.90	20,017,735.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,546,574.24	3,173,161.57	5,219,538.98	8,234,431.60
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-28,234,427.76
1099	Exp Unob Bal: Expired bal for adj only (total)	21,564,310.14	23,190,897.47	25,237,274.88	17,739.74
1910	Total budgetary resources (disc. and mand.)	21,564,310.14	23,190,897.47	25,237,274.88	17,739.74

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	PILOTS, DEMONSTRATIONS, A	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	YOUTHBUILD	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	9,421.60
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Dislocated Worker Employ	0.00	0.00	0.00	0.00
2002	Workforce Data Quality In	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	57.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obligations: Category B (by project)	0.00	16,521.76	16,521.76	8,260.88
2004	Direct obligations (total)	0.00	16,521.76	16,521.76	17,739.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	17,739.74
2190	New obligations and upward adjustments (total)	0.00	16,521.76	16,521.76	17,739.74
2403	Unob Bal: Unapportioned, unexp: Other	21,564,310.14	23,174,375.71	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	21,564,310.14	23,174,375.71	0.00	0.00
2413	Expired Unobligated Balance: end of year	21,564,310.14	23,174,375.71	25,220,753.12	0.00
2490	Unob Bal: end of year (total)	43,128,620.28	46,348,751.42	25,220,753.12	0.00
2500	Total budgetary resources	43,128,620.28	46,365,273.18	25,237,274.88	17,739.74
2501	Memo: Bud resc, subj to appor, excl anticip	21,564,310.14	23,190,897.47	25,237,274.88	17,739.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,431,955.66	23,042,021.23	25,088,398.64	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	132,354.48	132,354.48	132,354.48	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,398,135.55	8,398,135.55	8,398,135.55	8,398,135.55
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	16,521.76	16,521.76	17,739.74
3020	Ob Bal: Outlays (gross)	53,329.52	21,237.15	9,313.18	-181,443.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,546,574.24	-3,173,161.57	-5,219,538.98	-8,234,431.60
3050	Ob Bal: EOY: Unpaid obligations	6,904,890.83	5,262,732.89	3,204,431.51	0.00
3100	Memo: Obligated balance, start of year	8,398,135.55	8,398,135.55	8,398,135.55	8,398,135.55
3200	Memo: Obligated balance, end of year	6,904,890.83	5,262,732.89	3,204,431.51	0.00

BA & O, Net

4011	Disc: Outlays from balances	-53,329.52	-21,237.15	-9,313.18	181,443.69
4020	Disc: Outlays, gross (total)	-53,329.52	-21,237.15	-9,313.18	181,443.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- -10 /11 -0174**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-53,329.52	-21,237.15	-9,313.18	181,443.69
4190	Outlays, net (disc. and mand.)	-53,329.52	-21,237.15	-9,313.18	181,443.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,702,204.70	27,702,204.70	27,702,204.70	27,702,204.70
1021	Unob Bal: Recov of prior year unpaid obligations	0.63	351,462.91	351,559.49	2,886,198.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,595,489.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	7,083.75	7,083.75	7,086.75
1050	Unob Bal: Unobligated balance (total)	27,702,205.33	28,060,751.36	28,060,847.94	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	27,702,204.70	27,702,204.70	27,702,204.70	27,702,204.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.63	351,462.91	351,559.49	2,886,198.15
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,595,489.60
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	7,083.75	7,083.75	7,086.75
1099	Exp Unob Bal: Expired bal for adj only (total)	27,702,205.33	28,060,751.36	28,060,847.94	0.00
1910	Total budgetary resources (disc. and mand.)	27,702,205.33	28,060,751.36	28,060,847.94	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Adult Employment and Trai	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	27,702,205.33	28,060,751.36	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	27,702,205.33	28,060,751.36	0.00	0.00
2413	Expired Unobligated Balance: end of year	27,702,205.33	28,060,751.36	28,060,847.94	0.00
2490	Unob Bal: end of year (total)	55,404,410.66	56,121,502.72	28,060,847.94	0.00
2500	Total budgetary resources	55,404,410.66	56,121,502.72	28,060,847.94	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	27,702,205.33	28,060,751.36	28,060,847.94	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,692,205.33	28,050,751.36	28,050,847.94	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,000.00	10,000.00	10,000.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,981,257.22	2,981,257.22	2,981,257.22	2,981,257.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-244,547.69	-244,978.71	-364,297.38	-95,059.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.63	-351,462.91	-351,559.49	-2,886,198.15
3050	Ob Bal: EOY: Unpaid obligations	2,736,708.90	2,384,815.60	2,265,400.35	0.00
3100	Memo: Obligated balance, start of year	2,981,257.22	2,981,257.22	2,981,257.22	2,981,257.22
3200	Memo: Obligated balance, end of year	2,736,708.90	2,384,815.60	2,265,400.35	0.00

BA & O, Net

4011	Disc: Outlays from balances	244,547.69	244,978.71	364,297.38	95,059.07
4020	Disc: Outlays, gross (total)	244,547.69	244,978.71	364,297.38	95,059.07
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-7,083.75	-7,083.75	-7,086.75
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-7,083.75	-7,083.75	-7,086.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	7,083.75	7,083.75	7,086.75
4060	Disc: Additional offsets against BA only (total)	0.00	7,083.75	7,083.75	7,086.75
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /11 -0174**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	244,547.69	237,894.96	357,213.63	87,972.32
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	244,547.69	237,894.96	357,213.63	87,972.32

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services, Recovery Act**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0184**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,476,795.70	23,476,795.70	23,476,795.70	23,476,795.70
1021	Unob Bal: Recov of prior year unpaid obligations	122,685.81	122,685.81	122,685.81	122,685.81
1050	Unob Bal: Unobligated balance (total)	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51
1910	Total budgetary resources (disc. and mand.)	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51

Status of Budgetary Resources

2002	Recovery Act - Dislocated	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	23,476,796.00	23,476,796.00	23,476,796.00	23,476,796.00
2403	Unob Bal: Unapportioned, unexp: Other	122,685.51	122,685.51	122,685.51	122,685.51
2412	Unexpired Unobligated Balance: end of year	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51
2490	Unob Bal: end of year (total)	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51
2500	Total budgetary resources	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51
2501	Memo: Bud resc, subj to appor, excl anticip	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,599,481.51	23,599,481.51	23,599,481.51	23,599,481.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	775,397.85	775,397.85	775,397.85	775,397.85
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-122,685.81	-122,685.81	-122,685.81	-122,685.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Training and Employment Services**
Treasury Account: **Training and Employment Services, Recovery Act**
Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -0184**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	652,712.04	652,712.04	652,712.04	652,712.04
3100	Memo: Obligated balance, start of year	775,397.85	775,397.85	775,397.85	775,397.85
3200	Memo: Obligated balance, end of year	652,712.04	652,712.04	652,712.04	652,712.04

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services, H-1B Funded**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -5152**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	277,932,666.33	277,932,666.33	277,932,666.33	277,932,666.33
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-13,000,000.00	-13,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	541.82	767,941.50	9,902,815.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,200,000.00	3,200,000.00	3,200,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	281,132,666.33	281,133,208.15	268,900,607.83	274,835,481.40
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	173,491,516.03
1203	BA: Mand: Appropriation (previously unavailable)	16,064,350.00	36,448,807.60	130,150,552.07	12,844,276.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-10,200,000.00	-10,200,000.00	-10,200,000.00	-11,797,423.00
1250	BA: Mand: Anticipated appropriation	143,060,650.00	126,395,468.40	32,693,723.93	0.00
1260	BA: Mand: Appropriation (total)	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
1900	Budget authority total (disc. and mand.)	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
1910	Total budgetary resources (disc. and mand.)	430,057,666.33	433,777,484.15	421,544,883.83	449,373,850.43

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	111,236,957.69	111,512,398.19	164,728,170.19	321,312,712.31
2004	Direct obligations (total)	111,236,957.69	111,512,398.19	164,728,170.19	321,312,712.31
2170	New obligations, unexpired accounts	0.00	0.00	0.00	321,312,712.31
2190	New obligations and upward adjustments (total)	111,236,957.69	111,512,398.19	164,728,170.19	321,312,712.31
2201	Unob Bal: Apportioned, unexp: Avail current period	122,263,123.31	179,133,375.41	200,263,803.41	96,264,229.69
2203	Unob Bal: Apportioned, unexp: Anticipated	152,125,000.00	143,131,168.40	55,784,968.40	0.00
2403	Unob Bal: Unapportioned, unexp: Other	44,432,585.33	542.15	767,941.83	31,796,908.43
2412	Unexpired Unobligated Balance: end of year	318,820,708.64	322,265,085.96	256,816,713.64	128,061,138.12
2490	Unob Bal: end of year (total)	318,820,708.64	322,265,085.96	256,816,713.64	128,061,138.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Training and Employment Services**
 Treasury Account: **Training and Employment Services, H-1B Funded**
 Budget Account ID: **012-05-0174** Treasury Account ID: **16- - /X -5152**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	430,057,666.33	433,777,484.15	421,544,883.83	449,373,850.43
2501	Memo: Bud resc, subj to appor, excl anticip	430,057,666.33	433,777,484.15	421,544,883.83	449,373,850.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	318,820,708.64	322,265,085.96	256,816,713.64	128,061,138.12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	453,375,331.88	453,375,331.88	453,375,331.88	453,375,331.88
3010	Ob Bal: New obligations: Unexpired accounts	111,236,957.69	111,512,398.19	164,728,170.19	321,312,712.31
3020	Ob Bal: Outlays (gross)	-33,837,205.45	-63,184,029.77	-96,532,623.26	-131,406,606.31
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-541.82	-767,941.50	-9,902,815.07
3050	Ob Bal: EOY: Unpaid obligations	530,775,084.12	501,703,158.48	520,802,937.31	633,378,622.81
3100	Memo: Obligated balance, start of year	453,375,331.88	453,375,331.88	453,375,331.88	453,375,331.88
3200	Memo: Obligated balance, end of year	530,775,084.12	501,703,158.48	520,802,937.31	633,378,622.81

BA & O, Net

4090	Mand: Budget authority, gross	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
4101	Mand: Outlays from balances	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4110	Mand: Outlays, gross (total)	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4160	Mand: Budget authority, net	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
4170	Mand: Outlays, net	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4180	Budget authority, net (disc. and mand.)	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
4190	Outlays, net (disc. and mand.)	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Training and Employment Services**
 Treasury Account:
 Budget Account ID: **012-05-0174** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	471,842,807.39	471,842,807.39	471,842,807.39	471,842,807.39
1010	Unob Bal: Transferred to other accounts	-1,000,000.00	-1,000,000.00	-14,000,000.00	-14,000,000.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	12,396,253.05	24,491,674.48	32,563,025.25	48,295,152.19
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-58,829,917.36
1033	Unob Bal: Recov of prior year paid obligations	53,495.33	13,072.75	13,288.75	28,941.75
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,200,000.00	20,200,000.00	20,200,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	501,492,555.77	515,547,554.62	510,619,121.39	447,336,983.97
1060	Exp Unob Bal: Brought forward, Oct 1	81,832,613.37	81,832,613.37	81,832,613.37	81,832,613.37
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,860,160.10	22,904,489.42	29,162,890.68	36,145,144.05
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-58,829,917.36
1093	Exp Unob Bal: Recov of prior year paid ob	53,495.33	13,072.75	13,288.75	28,941.75
1099	Exp Unob Bal: Expired bal for adj only (total)	92,746,268.80	104,750,175.54	111,008,792.80	59,176,781.81
1100	BA: Disc: Appropriation	1,563,425,000.00	1,563,425,000.00	1,563,425,000.00	1,563,425,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-9,934,277.00	-22,196,876.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	4,380,277.00	14,157,876.00
1160	BA: Disc: Appropriation (total)	1,563,425,000.00	1,563,425,000.00	1,557,871,000.00	1,555,386,000.00
1170	BA: Disc: Advance appropriation	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1180	BA: Disc: Advance appropriation (total)	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	173,491,516.03
1203	BA: Mand: Appropriation (previously unavailable)	16,064,350.00	36,448,807.60	130,150,552.07	12,844,276.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-10,200,000.00	-10,200,000.00	-10,200,000.00	-11,797,423.00
1250	BA: Mand: Anticipated appropriation	143,060,650.00	126,395,468.40	32,693,723.93	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Training and Employment Services**
 Treasury Account:
 Budget Account ID: **012-05-0174** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1260	BA: Mand: Appropriation (total)	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
1700	BA: Disc: Spending auth: Collected	0.00	93,000.00	93,000.00	93,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-93,000.00	-93,000.00	407,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	500,000.00
1900	Budget authority total (disc. and mand.)	3,484,350,000.00	3,488,069,276.00	3,482,515,276.00	3,502,424,369.03
1910	Total budgetary resources (disc. and mand.)	3,985,842,555.77	4,003,616,830.62	3,993,134,397.39	3,949,761,353.00

Status of Budgetary Resources

2004	Direct obligations (total)	1,701,854,480.71	1,747,726,086.67	2,777,125,591.30	3,493,615,225.50
2104	Reimbursable obligations (total)	0.00	0.00	0.00	500,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,494,034,176.03
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	81,049.47
2190	New obligations and upward adjustments (total)	1,701,854,480.71	1,747,726,086.67	2,777,125,591.30	3,494,115,225.50
2201	Unob Bal: Apportioned, unexp: Avail current period	405,434,788.79	1,985,273,930.86	1,028,424,154.78	364,520,706.96
2203	Unob Bal: Apportioned, unexp: Anticipated	167,125,000.00	160,131,168.40	72,784,968.40	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,711,428,286.27	110,485,644.69	3,870,721.60	32,029,688.20
2412	Unexpired Unobligated Balance: end of year	2,283,988,075.06	2,255,890,743.95	1,105,079,844.78	396,550,395.16
2413	Expired Unobligated Balance: end of year	92,745,232.29	104,732,591.60	110,928,961.31	59,095,732.34
2490	Unob Bal: end of year (total)	2,376,733,307.35	2,360,623,335.55	1,216,008,806.09	455,646,127.50
2500	Total budgetary resources	4,078,587,788.06	4,108,349,422.22	3,993,134,397.39	3,949,761,353.00
2501	Memo: Bud resc, subj to appor, excl anticip	3,985,842,555.77	4,003,616,830.62	3,993,134,397.39	3,949,761,353.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,283,620,777.01	2,255,003,206.68	1,214,746,060.08	454,525,735.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	367,298.05	887,537.27	1,262,746.01	1,120,391.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Training and Employment Services**
 Treasury Account:
 Budget Account ID: **012-05-0174** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,351,590,880.27	3,351,590,880.27	3,351,590,880.27	3,351,590,880.27
3010	Ob Bal: New obligations: Unexpired accounts	1,701,853,444.20	1,747,708,502.73	2,777,045,759.81	3,494,034,176.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,036.51	17,583.94	79,831.49	81,049.47
3020	Ob Bal: Outlays (gross)	-758,937,237.80	-1,519,916,258.55	-2,348,695,080.59	-3,137,697,594.38
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,536,092.95	-1,587,185.06	-3,400,134.57	-12,150,008.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,860,160.10	-22,904,489.42	-29,162,890.68	-36,145,144.05
3050	Ob Bal: EOY: Unpaid obligations	4,282,111,870.13	3,554,909,033.91	3,747,458,365.73	3,659,713,359.20
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-93,000.00	-93,000.00	-93,000.00	-93,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-500,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	93,000.00	93,000.00	93,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-93,000.00	0.00	0.00	-500,000.00
3100	Memo: Obligated balance, start of year	3,351,497,880.27	3,351,497,880.27	3,351,497,880.27	3,351,497,880.27
3200	Memo: Obligated balance, end of year	4,282,018,870.13	3,554,909,033.91	3,747,458,365.73	3,659,213,359.20

BA & O, Net

4000	Disc: Budget authority, gross	3,335,425,000.00	3,335,425,000.00	3,329,871,000.00	3,327,886,000.00
4010	Disc: Outlays from new authority	86,111,521.96	361,803,053.66	706,814,906.20	1,116,041,467.15
4011	Disc: Outlays from balances	638,988,510.39	1,094,929,175.12	1,545,347,551.13	1,890,249,520.92
4020	Disc: Outlays, gross (total)	725,100,032.35	1,456,732,228.78	2,252,162,457.33	3,006,290,988.07
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-53,495.33	-106,072.75	-106,288.75	-121,941.75
4040	Disc: Offsets against gross BA and outlays (total)	-53,495.33	-106,072.75	-106,288.75	-121,941.75
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-500,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	93,000.00	93,000.00	93,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Training and Employment Services**
 Treasury Account:
 Budget Account ID: **012-05-0174** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	53,495.33	13,072.75	13,288.75	28,941.75
4060	Disc: Additional offsets against BA only (total)	53,495.33	106,072.75	106,288.75	-378,058.25
4070	Disc: Budget authority, net	3,335,425,000.00	3,335,425,000.00	3,329,871,000.00	3,327,386,000.00
4080	Disc: Outlays, net	725,046,537.02	1,456,626,156.03	2,252,056,168.58	3,006,169,046.32
4090	Mand: Budget authority, gross	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
4101	Mand: Outlays from balances	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4110	Mand: Outlays, gross (total)	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4160	Mand: Budget authority, net	148,925,000.00	152,644,276.00	152,644,276.00	174,538,369.03
4170	Mand: Outlays, net	33,837,205.45	63,184,029.77	96,532,623.26	131,406,606.31
4180	Budget authority, net (disc. and mand.)	3,484,350,000.00	3,488,069,276.00	3,482,515,276.00	3,501,924,369.03
4190	Outlays, net (disc. and mand.)	758,883,742.47	1,519,810,185.80	2,348,588,791.84	3,137,575,652.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /18 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	1,597,968.00	2,022,644.00	4,719,290.00	5,191,074.00
1050	Unob Bal: Unobligated balance (total)	1,597,968.00	2,022,644.00	4,719,290.00	5,191,074.00
1910	Total budgetary resources (disc. and mand.)	1,597,968.00	2,022,644.00	4,719,290.00	5,191,074.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	99,162.83	518,049.70	1,156,976.88
2004	Direct obligations (total)	0.00	99,162.83	518,049.70	1,156,976.88
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,156,976.88
2190	New obligations and upward adjustments (total)	0.00	99,162.83	518,049.70	1,156,976.88
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,923,481.17	4,201,240.30	3,930,885.12
2403	Unob Bal: Unapportioned, unexp: Other	1,597,968.00	0.00	0.00	103,212.00
2412	Unexpired Unobligated Balance: end of year	1,597,968.00	1,923,481.17	4,201,240.30	4,034,097.12
2490	Unob Bal: end of year (total)	1,597,968.00	1,923,481.17	4,201,240.30	4,034,097.12
2500	Total budgetary resources	1,597,968.00	2,022,644.00	4,719,290.00	5,191,074.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,597,968.00	2,022,644.00	4,719,290.00	5,191,074.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,597,968.00	1,923,481.17	4,201,240.30	4,034,097.12

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	99,162.83	518,049.70	1,156,976.88
3020	Ob Bal: Outlays (gross)	0.00	-12,847.27	-132,488.81	-289,080.86
3050	Ob Bal: EOY: Unpaid obligations	0.00	86,315.56	385,560.89	867,896.02
3200	Memo: Obligated balance, end of year	0.00	86,315.56	385,560.89	867,896.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /18 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	12,847.27	132,488.81	289,080.86
4020	Disc: Outlays, gross (total)	0.00	12,847.27	132,488.81	289,080.86
4080	Disc: Outlays, net	0.00	12,847.27	132,488.81	289,080.86
4190	Outlays, net (disc. and mand.)	0.00	12,847.27	132,488.81	289,080.86

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-16 /17 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	76,152,692.00	76,192,682.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	76,152,692.00	76,192,682.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	76,152,692.00	76,192,682.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	76,152,692.00	76,192,682.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	45,430,853.06
2004	Direct obligations (total)	0.00	0.00	0.00	45,430,853.06
2170	New obligations, unexpired accounts	0.00	0.00	0.00	45,430,853.06
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	45,430,853.06
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	30,721,838.94
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	76,152,692.00	39,990.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	76,152,692.00	30,761,828.94
2490	Unob Bal: end of year (total)	0.00	0.00	76,152,692.00	30,761,828.94
2500	Total budgetary resources	0.00	0.00	76,152,692.00	76,192,682.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	76,152,692.00	76,192,682.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	76,152,692.00	30,761,828.94

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	45,430,853.06
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-27,914,962.84
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	17,515,890.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-16 /17 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	17,515,890.22

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	76,152,692.00	76,192,682.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	27,914,962.84
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	27,914,962.84
4070	Disc: Budget authority, net	0.00	0.00	76,152,692.00	76,192,682.00
4080	Disc: Outlays, net	0.00	0.00	0.00	27,914,962.84
4180	Budget authority, net (disc. and mand.)	0.00	0.00	76,152,692.00	76,192,682.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	27,914,962.84

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /17 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,620,137.97	2,620,137.97	2,620,137.97	2,620,137.97
1050	Unob Bal: Unobligated balance (total)	2,620,137.97	2,620,137.97	2,620,137.97	2,620,137.97
1910	Total budgetary resources (disc. and mand.)	2,620,137.97	2,620,137.97	2,620,137.97	2,620,137.97

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	620,236.19	1,015,529.67	1,601,753.42	1,706,125.84
2004	Direct obligations (total)	620,236.19	1,015,529.67	1,601,753.42	1,706,125.84
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,706,125.84
2190	New obligations and upward adjustments (total)	620,236.19	1,015,529.67	1,601,753.42	1,706,125.84
2201	Unob Bal: Apportioned, unexp: Avail current period	1,999,901.78	1,604,608.30	1,018,384.55	914,012.13
2412	Unexpired Unobligated Balance: end of year	1,999,901.78	1,604,608.30	1,018,384.55	914,012.13
2490	Unob Bal: end of year (total)	1,999,901.78	1,604,608.30	1,018,384.55	914,012.13
2500	Total budgetary resources	2,620,137.97	2,620,137.97	2,620,137.97	2,620,137.97
2501	Memo: Bud resc, subj to appor, excl anticip	2,620,137.97	2,620,137.97	2,620,137.97	2,620,137.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,999,901.78	1,604,608.30	1,018,384.55	914,012.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	236,907.28	236,907.28	236,907.28	236,907.28
3010	Ob Bal: New obligations: Unexpired accounts	620,236.19	1,015,529.67	1,601,753.42	1,706,125.84
3020	Ob Bal: Outlays (gross)	-255,485.03	-777,836.86	-1,113,441.69	-1,391,279.02
3050	Ob Bal: EOY: Unpaid obligations	601,658.44	474,600.09	725,219.01	551,754.10
3100	Memo: Obligated balance, start of year	236,907.28	236,907.28	236,907.28	236,907.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /17 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	601,658.44	474,600.09	725,219.01	551,754.10

BA & O, Net

4011	Disc: Outlays from balances	255,485.03	777,836.86	1,113,441.69	1,391,279.02
4020	Disc: Outlays, gross (total)	255,485.03	777,836.86	1,113,441.69	1,391,279.02
4080	Disc: Outlays, net	255,485.03	777,836.86	1,113,441.69	1,391,279.02
4190	Outlays, net (disc. and mand.)	255,485.03	777,836.86	1,113,441.69	1,391,279.02

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /16 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	62,507,741.71	62,507,741.71	62,507,741.71	62,507,741.71
1011	Unob Bal: Transferred from other accounts	46,063,318.59	46,250,676.59	46,542,363.59	46,542,363.59
1021	Unob Bal: Recov of prior year unpaid obligations	196,343.57	717,044.06	1,172,738.90	2,354,813.81
1050	Unob Bal: Unobligated balance (total)	108,767,403.87	109,475,462.36	110,222,844.20	111,404,919.11
1910	Total budgetary resources (disc. and mand.)	108,767,403.87	109,475,462.36	110,222,844.20	111,404,919.11

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	34,543,509.43	75,912,414.81	109,892,433.82	111,075,651.34
2004	Direct obligations (total)	34,543,509.43	75,912,414.81	109,892,433.82	111,075,651.34
2170	New obligations, unexpired accounts	0.00	0.00	0.00	111,075,651.34
2190	New obligations and upward adjustments (total)	34,543,509.43	75,912,414.81	109,892,433.82	111,075,651.34
2201	Unob Bal: Apportioned, unexp: Avail current period	28,160,575.85	33,563,047.55	330,410.38	329,267.77
2403	Unob Bal: Unapportioned, unexp: Other	46,063,318.59	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	74,223,894.44	33,563,047.55	330,410.38	329,267.77
2490	Unob Bal: end of year (total)	74,223,894.44	33,563,047.55	330,410.38	329,267.77
2500	Total budgetary resources	108,767,403.87	109,475,462.36	110,222,844.20	111,404,919.11
2501	Memo: Bud resc, subj to appor, excl anticip	108,767,403.87	109,475,462.36	110,222,844.20	111,404,919.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	74,223,894.44	33,563,047.55	330,410.38	329,267.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,991,790.48	19,991,790.48	19,991,790.48	19,991,790.48
3010	Ob Bal: New obligations: Unexpired accounts	34,543,509.43	75,912,414.81	109,892,433.82	111,075,651.34
3020	Ob Bal: Outlays (gross)	-33,378,369.86	-75,073,386.91	-110,974,293.20	-122,828,339.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-15 /16 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-196,343.57	-717,044.06	-1,172,738.90	-2,354,813.81
3050	Ob Bal: EOY: Unpaid obligations	20,960,586.48	20,113,774.32	17,737,192.20	5,884,288.50
3100	Memo: Obligated balance, start of year	19,991,790.48	19,991,790.48	19,991,790.48	19,991,790.48
3200	Memo: Obligated balance, end of year	20,960,586.48	20,113,774.32	17,737,192.20	5,884,288.50

BA & O, Net

4011	Disc: Outlays from balances	33,378,369.86	75,073,386.91	110,974,293.20	122,828,339.51
4020	Disc: Outlays, gross (total)	33,378,369.86	75,073,386.91	110,974,293.20	122,828,339.51
4080	Disc: Outlays, net	33,378,369.86	75,073,386.91	110,974,293.20	122,828,339.51
4190	Outlays, net (disc. and mand.)	33,378,369.86	75,073,386.91	110,974,293.20	122,828,339.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /16 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,776,069.64	2,776,069.64	2,776,069.64	2,776,069.64
1050	Unob Bal: Unobligated balance (total)	2,776,069.64	2,776,069.64	2,776,069.64	2,776,069.64
1910	Total budgetary resources (disc. and mand.)	2,776,069.64	2,776,069.64	2,776,069.64	2,776,069.64

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	337,140.37	1,874,706.62	2,731,221.42	2,709,570.50
2004	Direct obligations (total)	337,140.37	1,874,706.62	2,731,221.42	2,709,570.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,709,570.50
2190	New obligations and upward adjustments (total)	337,140.37	1,874,706.62	2,731,221.42	2,709,570.50
2201	Unob Bal: Apportioned, unexp: Avail current period	2,438,929.27	901,363.02	44,848.22	66,499.14
2412	Unexpired Unobligated Balance: end of year	2,438,929.27	901,363.02	44,848.22	66,499.14
2490	Unob Bal: end of year (total)	2,438,929.27	901,363.02	44,848.22	66,499.14
2500	Total budgetary resources	2,776,069.64	2,776,069.64	2,776,069.64	2,776,069.64
2501	Memo: Bud resc, subj to appor, excl anticip	2,776,069.64	2,776,069.64	2,776,069.64	2,776,069.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,438,929.27	901,363.02	44,848.22	66,499.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	264,127.46	264,127.46	264,127.46	264,127.46
3010	Ob Bal: New obligations: Unexpired accounts	337,140.37	1,874,706.62	2,731,221.42	2,709,570.50
3020	Ob Bal: Outlays (gross)	-248,826.16	-566,605.90	-850,753.75	-1,362,751.10
3050	Ob Bal: EOY: Unpaid obligations	352,441.67	1,572,228.18	2,144,595.13	1,610,946.86
3100	Memo: Obligated balance, start of year	264,127.46	264,127.46	264,127.46	264,127.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /16 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	352,441.67	1,572,228.18	2,144,595.13	1,610,946.86

BA & O, Net

4011	Disc: Outlays from balances	248,826.16	566,605.90	850,753.75	1,362,751.10
4020	Disc: Outlays, gross (total)	248,826.16	566,605.90	850,753.75	1,362,751.10
4080	Disc: Outlays, net	248,826.16	566,605.90	850,753.75	1,362,751.10
4190	Outlays, net (disc. and mand.)	248,826.16	566,605.90	850,753.75	1,362,751.10

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /15 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	830,974.88	830,974.88	830,974.88	830,974.88
1021	Unob Bal: Recov of prior year unpaid obligations	383,642.13	672,556.41	1,036,027.75	1,494,343.85
1050	Unob Bal: Unobligated balance (total)	1,214,617.01	1,503,531.29	1,867,002.63	2,325,318.73
1060	Exp Unob Bal: Brought forward, Oct 1	830,974.88	830,974.88	830,974.88	830,974.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	383,642.13	672,556.41	1,036,027.75	1,494,343.85
1099	Exp Unob Bal: Expired bal for adj only (total)	1,214,617.01	1,503,531.29	1,867,002.63	2,325,318.73
1910	Total budgetary resources (disc. and mand.)	1,214,617.01	1,503,531.29	1,867,002.63	2,325,318.73

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	56,870.92	43,380.17	152,336.68	186,589.63
2004	Direct obligations (total)	56,870.92	43,380.17	152,336.68	186,589.63
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	186,589.63
2190	New obligations and upward adjustments (total)	56,870.92	43,380.17	152,336.68	186,589.63
2403	Unob Bal: Unapportioned, unexp: Other	1,157,746.09	1,460,151.12	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,157,746.09	1,460,151.12	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,157,746.09	1,460,151.12	1,714,665.95	2,138,729.10
2490	Unob Bal: end of year (total)	2,315,492.18	2,920,302.24	1,714,665.95	2,138,729.10
2500	Total budgetary resources	2,372,363.10	2,963,682.41	1,867,002.63	2,325,318.73
2501	Memo: Bud resc, subj to appor, excl anticip	1,214,617.01	1,503,531.29	1,867,002.63	2,325,318.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,157,746.09	1,460,151.12	1,714,665.95	2,138,729.10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,376,237.70	6,376,237.70	6,376,237.70	6,376,237.70
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-14 /15 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	56,870.92	43,380.17	152,336.68	186,589.63
3020	Ob Bal: Outlays (gross)	-1,654,549.55	-2,159,140.83	-2,538,444.39	-2,607,048.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-383,642.13	-672,556.41	-1,036,027.75	-1,494,343.85
3050	Ob Bal: EOY: Unpaid obligations	4,394,916.94	3,587,920.63	2,954,102.24	2,461,435.07
3100	Memo: Obligated balance, start of year	6,376,237.70	6,376,237.70	6,376,237.70	6,376,237.70
3200	Memo: Obligated balance, end of year	4,394,916.94	3,587,920.63	2,954,102.24	2,461,435.07

BA & O, Net

4011	Disc: Outlays from balances	1,654,549.55	2,159,140.83	2,538,444.39	2,607,048.41
4020	Disc: Outlays, gross (total)	1,654,549.55	2,159,140.83	2,538,444.39	2,607,048.41
4080	Disc: Outlays, net	1,654,549.55	2,159,140.83	2,538,444.39	2,607,048.41
4190	Outlays, net (disc. and mand.)	1,654,549.55	2,159,140.83	2,538,444.39	2,607,048.41

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /15 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29,712.73	29,712.73	29,712.73	29,712.73
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,541.84	4,722.83	6,440.17
1050	Unob Bal: Unobligated balance (total)	29,712.73	31,254.57	34,435.56	36,152.90
1060	Exp Unob Bal: Brought forward, Oct 1	29,712.73	29,712.73	29,712.73	29,712.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,541.84	4,722.83	6,440.17
1099	Exp Unob Bal: Expired bal for adj only (total)	29,712.73	31,254.57	34,435.56	36,152.90
1910	Total budgetary resources (disc. and mand.)	29,712.73	31,254.57	34,435.56	36,152.90

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	4,136.06	4,136.06	4,136.06	8,221.41
2004	Direct obligations (total)	4,136.06	4,136.06	4,136.06	8,221.41
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	8,221.41
2190	New obligations and upward adjustments (total)	4,136.06	4,136.06	4,136.06	8,221.41
2403	Unob Bal: Unapportioned, unexp: Other	25,576.67	27,118.51	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	25,576.67	27,118.51	0.00	0.00
2413	Expired Unobligated Balance: end of year	25,576.67	27,118.51	30,299.50	27,931.49
2490	Unob Bal: end of year (total)	51,153.34	54,237.02	30,299.50	27,931.49
2500	Total budgetary resources	55,289.40	58,373.08	34,435.56	36,152.90
2501	Memo: Bud resc, subj to appor, excl anticip	29,712.73	31,254.57	34,435.56	36,152.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,576.67	27,118.51	30,299.50	27,931.49

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	315,711.72	315,711.72	315,711.72	315,711.72
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /15 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,136.06	4,136.06	4,136.06	8,221.41
3020	Ob Bal: Outlays (gross)	-272,327.21	-305,861.01	-310,297.62	-310,297.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,541.84	-4,722.83	-6,440.17
3050	Ob Bal: EOY: Unpaid obligations	47,520.57	12,444.93	4,827.33	7,195.34
3100	Memo: Obligated balance, start of year	315,711.72	315,711.72	315,711.72	315,711.72
3200	Memo: Obligated balance, end of year	47,520.57	12,444.93	4,827.33	7,195.34

BA & O, Net

4011	Disc: Outlays from balances	272,327.21	305,861.01	310,297.62	310,297.62
4020	Disc: Outlays, gross (total)	272,327.21	305,861.01	310,297.62	310,297.62
4080	Disc: Outlays, net	272,327.21	305,861.01	310,297.62	310,297.62
4190	Outlays, net (disc. and mand.)	272,327.21	305,861.01	310,297.62	310,297.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /14 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,368,408.54	1,368,408.54	1,368,408.54	1,368,408.54
1021	Unob Bal: Recov of prior year unpaid obligations	99,305.23	326,822.59	776,095.05	914,229.56
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	48,372.22
1050	Unob Bal: Unobligated balance (total)	1,467,713.77	1,695,231.13	2,144,503.59	2,331,010.32
1060	Exp Unob Bal: Brought forward, Oct 1	1,368,408.54	1,368,408.54	1,368,408.54	1,368,408.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	99,305.23	326,822.59	776,095.05	914,229.56
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	48,372.22
1099	Exp Unob Bal: Expired bal for adj only (total)	1,467,713.77	1,695,231.13	2,144,503.59	2,331,010.32
1910	Total budgetary resources (disc. and mand.)	1,467,713.77	1,695,231.13	2,144,503.59	2,331,010.32

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	548.03	0.00	31,143.73
2004	Direct obligations (total)	0.00	548.03	0.00	31,143.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	31,143.73
2190	New obligations and upward adjustments (total)	0.00	548.03	0.00	31,143.73
2403	Unob Bal: Unapportioned, unexp: Other	1,467,713.77	1,694,683.10	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,467,713.77	1,694,683.10	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,467,713.77	1,694,683.10	2,144,503.59	2,299,866.59
2490	Unob Bal: end of year (total)	2,935,427.54	3,389,366.20	2,144,503.59	2,299,866.59
2500	Total budgetary resources	2,935,427.54	3,389,914.23	2,144,503.59	2,331,010.32
2501	Memo: Bud resc, subj to appor, excl anticip	1,467,713.77	1,695,231.13	2,144,503.59	2,331,010.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,467,713.77	1,694,683.10	2,144,503.59	2,299,866.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-13 /14 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,194,536.50	2,194,536.50	2,194,536.50	2,194,536.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	548.03	0.00	31,143.73
3020	Ob Bal: Outlays (gross)	-3,572.36	-5,690.90	-45,039.21	-89,637.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-99,305.23	-326,822.59	-776,095.05	-914,229.56
3050	Ob Bal: EOY: Unpaid obligations	2,091,658.91	1,862,571.04	1,373,402.24	1,221,812.95
3100	Memo: Obligated balance, start of year	2,194,536.50	2,194,536.50	2,194,536.50	2,194,536.50
3200	Memo: Obligated balance, end of year	2,091,658.91	1,862,571.04	1,373,402.24	1,221,812.95

BA & O, Net

4011	Disc: Outlays from balances	3,572.36	5,690.90	45,039.21	89,637.72
4020	Disc: Outlays, gross (total)	3,572.36	5,690.90	45,039.21	89,637.72
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-48,372.22
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-48,372.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	48,372.22
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	48,372.22
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,572.36	5,690.90	45,039.21	41,265.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,572.36	5,690.90	45,039.21	41,265.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /14 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,586.88	32,586.88	32,586.88	32,586.88
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,668.90	1,672.29	1,672.29
1050	Unob Bal: Unobligated balance (total)	32,586.88	34,255.78	34,259.17	34,259.17
1060	Exp Unob Bal: Brought forward, Oct 1	32,586.88	32,586.88	32,586.88	32,586.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,668.90	1,672.29	1,672.29
1099	Exp Unob Bal: Expired bal for adj only (total)	32,586.88	34,255.78	34,259.17	34,259.17
1910	Total budgetary resources (disc. and mand.)	32,586.88	34,255.78	34,259.17	34,259.17

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	2,064.91	2,064.91	2,064.91	983.70
2004	Direct obligations (total)	2,064.91	2,064.91	2,064.91	983.70
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	983.70
2190	New obligations and upward adjustments (total)	2,064.91	2,064.91	2,064.91	983.70
2403	Unob Bal: Unapportioned, unexp: Other	30,521.97	32,190.87	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	30,521.97	32,190.87	0.00	0.00
2413	Expired Unobligated Balance: end of year	30,521.97	32,190.87	32,194.26	33,275.47
2490	Unob Bal: end of year (total)	61,043.94	64,381.74	32,194.26	33,275.47
2500	Total budgetary resources	63,108.85	66,446.65	34,259.17	34,259.17
2501	Memo: Bud resc, subj to appor, excl anticip	32,586.88	34,255.78	34,259.17	34,259.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,521.97	32,190.87	32,194.26	33,275.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,482.36	50,482.36	50,482.36	50,482.36
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /14 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,064.91	2,064.91	2,064.91	983.70
3020	Ob Bal: Outlays (gross)	-27,702.27	-38,032.58	-45,129.50	-45,132.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,668.90	-1,672.29	-1,672.29
3050	Ob Bal: EOY: Unpaid obligations	24,845.00	12,845.79	5,745.48	4,661.32
3100	Memo: Obligated balance, start of year	50,482.36	50,482.36	50,482.36	50,482.36
3200	Memo: Obligated balance, end of year	24,845.00	12,845.79	5,745.48	4,661.32

BA & O, Net

4011	Disc: Outlays from balances	27,702.27	38,032.58	45,129.50	45,132.45
4020	Disc: Outlays, gross (total)	27,702.27	38,032.58	45,129.50	45,132.45
4080	Disc: Outlays, net	27,702.27	38,032.58	45,129.50	45,132.45
4190	Outlays, net (disc. and mand.)	27,702.27	38,032.58	45,129.50	45,132.45

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /13 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,533,641.57	2,533,641.57	2,533,641.57	2,533,641.57
1021	Unob Bal: Recov of prior year unpaid obligations	6,638.37	214,535.70	323,688.74	353,868.31
1050	Unob Bal: Unobligated balance (total)	2,540,279.94	2,748,177.27	2,857,330.31	2,887,509.88
1060	Exp Unob Bal: Brought forward, Oct 1	2,533,641.57	2,533,641.57	2,533,641.57	2,533,641.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,638.37	214,535.70	323,688.74	353,868.31
1099	Exp Unob Bal: Expired bal for adj only (total)	2,540,279.94	2,748,177.27	2,857,330.31	2,887,509.88
1910	Total budgetary resources (disc. and mand.)	2,540,279.94	2,748,177.27	2,857,330.31	2,887,509.88

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	251.55	628.18	2,666.26	2,798.18
2004	Direct obligations (total)	251.55	628.18	2,666.26	2,798.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,798.18
2190	New obligations and upward adjustments (total)	251.55	628.18	2,666.26	2,798.18
2403	Unob Bal: Unapportioned, unexp: Other	2,540,028.39	2,747,549.09	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,540,028.39	2,747,549.09	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,540,028.39	2,747,549.09	2,854,664.05	2,884,711.70
2490	Unob Bal: end of year (total)	5,080,056.78	5,495,098.18	2,854,664.05	2,884,711.70
2500	Total budgetary resources	5,080,308.33	5,495,726.36	2,857,330.31	2,887,509.88
2501	Memo: Bud resc, subj to appor, excl anticip	2,540,279.94	2,748,177.27	2,857,330.31	2,887,509.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,540,028.39	2,747,549.09	2,854,664.05	2,884,711.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	908,573.77	908,573.77	908,573.77	908,573.77
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-12 /13 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	251.55	628.18	2,666.26	2,798.18
3020	Ob Bal: Outlays (gross)	-1,184.54	-4,480.41	-18,633.81	-22,278.64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,638.37	-214,535.70	-323,688.74	-353,868.31
3050	Ob Bal: EOY: Unpaid obligations	901,002.41	690,185.84	568,917.48	535,225.00
3100	Memo: Obligated balance, start of year	908,573.77	908,573.77	908,573.77	908,573.77
3200	Memo: Obligated balance, end of year	901,002.41	690,185.84	568,917.48	535,225.00

BA & O, Net

4011	Disc: Outlays from balances	1,184.54	4,480.41	18,633.81	22,278.64
4020	Disc: Outlays, gross (total)	1,184.54	4,480.41	18,633.81	22,278.64
4080	Disc: Outlays, net	1,184.54	4,480.41	18,633.81	22,278.64
4190	Outlays, net (disc. and mand.)	1,184.54	4,480.41	18,633.81	22,278.64

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /13 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	92,228.01	92,228.01	92,228.01	92,228.01
1021	Unob Bal: Recov of prior year unpaid obligations	201.24	201.24	201.24	201.24
1050	Unob Bal: Unobligated balance (total)	92,429.25	92,429.25	92,429.25	92,429.25
1060	Exp Unob Bal: Brought forward, Oct 1	92,228.01	92,228.01	92,228.01	92,228.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	201.24	201.24	201.24	201.24
1099	Exp Unob Bal: Expired bal for adj only (total)	92,429.25	92,429.25	92,429.25	92,429.25
1910	Total budgetary resources (disc. and mand.)	92,429.25	92,429.25	92,429.25	92,429.25

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	21.58	21.58
2004	Direct obligations (total)	0.00	0.00	21.58	21.58
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	21.58
2190	New obligations and upward adjustments (total)	0.00	0.00	21.58	21.58
2403	Unob Bal: Unapportioned, unexp: Other	92,429.25	92,429.25	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	92,429.25	92,429.25	0.00	0.00
2413	Expired Unobligated Balance: end of year	92,429.25	92,429.25	92,407.67	92,407.67
2490	Unob Bal: end of year (total)	184,858.50	184,858.50	92,407.67	92,407.67
2500	Total budgetary resources	184,858.50	184,858.50	92,429.25	92,429.25
2501	Memo: Bud resc, subj to appor, excl anticip	92,429.25	92,429.25	92,429.25	92,429.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	92,429.25	92,429.25	92,407.67	92,407.67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,569.88	8,569.88	8,569.88	8,569.88
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /13 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	21.58	21.58
3020	Ob Bal: Outlays (gross)	0.00	0.00	-21.58	-21.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-201.24	-201.24	-201.24	-201.24
3050	Ob Bal: EOY: Unpaid obligations	8,368.64	8,368.64	8,368.64	8,368.64
3100	Memo: Obligated balance, start of year	8,569.88	8,569.88	8,569.88	8,569.88
3200	Memo: Obligated balance, end of year	8,368.64	8,368.64	8,368.64	8,368.64

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	21.58	21.58
4020	Disc: Outlays, gross (total)	0.00	0.00	21.58	21.58
4080	Disc: Outlays, net	0.00	0.00	21.58	21.58
4190	Outlays, net (disc. and mand.)	0.00	0.00	21.58	21.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /12 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,773,856.13	1,773,856.13	1,773,856.13	1,773,856.13
1021	Unob Bal: Recov of prior year unpaid obligations	2,819.93	20,600.02	50,054.00	61,285.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	9,529.48
1050	Unob Bal: Unobligated balance (total)	1,776,676.06	1,794,456.15	1,823,910.13	1,844,671.00
1060	Exp Unob Bal: Brought forward, Oct 1	1,773,856.13	1,773,856.13	1,773,856.13	1,773,856.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,819.93	20,600.02	50,054.00	61,285.39
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	9,529.48
1099	Exp Unob Bal: Expired bal for adj only (total)	1,776,676.06	1,794,456.15	1,823,910.13	1,844,671.00
1910	Total budgetary resources (disc. and mand.)	1,776,676.06	1,794,456.15	1,823,910.13	1,844,671.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	400.65
2004	Direct obligations (total)	0.00	0.00	0.00	400.65
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	400.65
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	400.65
2403	Unob Bal: Unapportioned, unexp: Other	1,776,676.06	1,794,456.15	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,776,676.06	1,794,456.15	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,776,676.06	1,794,456.15	1,823,910.13	1,844,270.35
2490	Unob Bal: end of year (total)	3,553,352.12	3,588,912.30	1,823,910.13	1,844,270.35
2500	Total budgetary resources	3,553,352.12	3,588,912.30	1,823,910.13	1,844,671.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,776,676.06	1,794,456.15	1,823,910.13	1,844,671.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,776,676.06	1,794,456.15	1,823,910.13	1,844,270.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-11 /12 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	139,563.00	139,563.00	139,563.00	139,563.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	400.65
3020	Ob Bal: Outlays (gross)	1,953.75	2,261.34	9,159.22	-705.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,819.93	-20,600.02	-50,054.00	-61,285.39
3050	Ob Bal: EOY: Unpaid obligations	138,696.82	121,224.32	98,668.22	77,972.85
3100	Memo: Obligated balance, start of year	139,563.00	139,563.00	139,563.00	139,563.00
3200	Memo: Obligated balance, end of year	138,696.82	121,224.32	98,668.22	77,972.85
BA & O, Net					
4011	Disc: Outlays from balances	-1,953.75	-2,261.34	-9,159.22	705.41
4020	Disc: Outlays, gross (total)	-1,953.75	-2,261.34	-9,159.22	705.41
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-9,529.48
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-9,529.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	9,529.48
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	9,529.48
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,953.75	-2,261.34	-9,159.22	-8,824.07
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,953.75	-2,261.34	-9,159.22	-8,824.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-10 /11 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,021,073.92	2,021,073.92	2,021,073.92	2,021,073.92
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,127,345.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	89,476.83	106,282.49	106,282.49
1050	Unob Bal: Unobligated balance (total)	2,021,073.92	2,110,550.75	2,127,356.41	11.27
1060	Exp Unob Bal: Brought forward, Oct 1	2,021,073.92	2,021,073.92	2,021,073.92	2,021,073.92
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,127,345.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	89,476.83	106,282.49	106,282.49
1099	Exp Unob Bal: Expired bal for adj only (total)	2,021,073.92	2,110,550.75	2,127,356.41	11.27
1910	Total budgetary resources (disc. and mand.)	2,021,073.92	2,110,550.75	2,127,356.41	11.27

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	11.27	11.27
2004	Direct obligations (total)	0.00	0.00	11.27	11.27
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	11.27
2190	New obligations and upward adjustments (total)	0.00	0.00	11.27	11.27
2403	Unob Bal: Unapportioned, unexp: Other	2,021,073.92	2,110,550.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,021,073.92	2,110,550.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,021,073.92	2,110,550.75	2,127,345.14	0.00
2490	Unob Bal: end of year (total)	4,042,147.84	4,221,101.50	2,127,345.14	0.00
2500	Total budgetary resources	4,042,147.84	4,221,101.50	2,127,356.41	11.27
2501	Memo: Bud resc, subj to appor, excl anticip	2,021,073.92	2,110,550.75	2,127,356.41	11.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,021,073.92	2,110,550.75	2,127,345.14	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-10 /11 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	106,850.49	106,850.49	106,850.49	106,850.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	11.27	11.27
3020	Ob Bal: Outlays (gross)	0.00	0.00	-579.27	-579.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-89,476.83	-106,282.49	-106,282.49
3050	Ob Bal: EOY: Unpaid obligations	106,850.49	17,373.66	0.00	0.00
3100	Memo: Obligated balance, start of year	106,850.49	106,850.49	106,850.49	106,850.49
3200	Memo: Obligated balance, end of year	106,850.49	17,373.66	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	579.27	579.27
4020	Disc: Outlays, gross (total)	0.00	0.00	579.27	579.27
4080	Disc: Outlays, net	0.00	0.00	579.27	579.27
4190	Outlays, net (disc. and mand.)	0.00	0.00	579.27	579.27

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-09 /11 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	34,516.36	34,516.36	34,516.36	34,516.36
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-34,516.36
1050	Unob Bal: Unobligated balance (total)	34,516.36	34,516.36	34,516.36	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	34,516.36	34,516.36	34,516.36	34,516.36
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-34,516.36
1099	Exp Unob Bal: Expired bal for adj only (total)	34,516.36	34,516.36	34,516.36	0.00
1910	Total budgetary resources (disc. and mand.)	34,516.36	34,516.36	34,516.36	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	34,516.36	34,516.36	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	34,516.36	34,516.36	0.00	0.00
2413	Expired Unobligated Balance: end of year	34,516.36	34,516.36	34,516.36	0.00
2490	Unob Bal: end of year (total)	69,032.72	69,032.72	34,516.36	0.00
2500	Total budgetary resources	69,032.72	69,032.72	34,516.36	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	34,516.36	34,516.36	34,516.36	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,516.36	34,516.36	34,516.36	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,841.60	107,841.60	107,841.60	107,841.60
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **12-16-09 /11 -0181**
 GTAS User: **505 563 7202 / desmondgonzales@fs.fed.us**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,500.00	-2,500.00	-93,497.00	-107,841.60
3050	Ob Bal: EOY: Unpaid obligations	105,341.60	105,341.60	14,344.60	0.00
3100	Memo: Obligated balance, start of year	107,841.60	107,841.60	107,841.60	107,841.60
3200	Memo: Obligated balance, end of year	105,341.60	105,341.60	14,344.60	0.00

BA & O, Net

4011	Disc: Outlays from balances	2,500.00	2,500.00	93,497.00	107,841.60
4020	Disc: Outlays, gross (total)	2,500.00	2,500.00	93,497.00	107,841.60
4080	Disc: Outlays, net	2,500.00	2,500.00	93,497.00	107,841.60
4190	Outlays, net (disc. and mand.)	2,500.00	2,500.00	93,497.00	107,841.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /X -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,968,765.53	4,968,765.53	4,968,765.53	4,968,765.53
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	186,102.00	186,102.00	186,102.00
1050	Unob Bal: Unobligated balance (total)	4,968,765.53	5,154,867.53	5,154,867.53	5,154,867.53
1910	Total budgetary resources (disc. and mand.)	4,968,765.53	5,154,867.53	5,154,867.53	5,154,867.53

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	3,217.55	4,450.71
2002	Direct obligations: Category B (by project)	0.00	270,483.02	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	269,093.05	269,093.05
2004	Direct obligations (total)	0.00	270,483.02	272,310.60	273,543.76
2170	New obligations, unexpired accounts	0.00	0.00	0.00	273,543.76
2190	New obligations and upward adjustments (total)	0.00	270,483.02	272,310.60	273,543.76
2201	Unob Bal: Apportioned, unexp: Avail current period	4,968,765.53	4,698,282.51	4,696,454.93	4,695,221.77
2403	Unob Bal: Unapportioned, unexp: Other	0.00	186,102.00	186,102.00	186,102.00
2412	Unexpired Unobligated Balance: end of year	4,968,765.53	4,884,384.51	4,882,556.93	4,881,323.77
2490	Unob Bal: end of year (total)	4,968,765.53	4,884,384.51	4,882,556.93	4,881,323.77
2500	Total budgetary resources	4,968,765.53	5,154,867.53	5,154,867.53	5,154,867.53
2501	Memo: Bud resc, subj to appor, excl anticip	4,968,765.53	5,154,867.53	5,154,867.53	5,154,867.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,968,765.53	4,884,384.51	4,882,556.93	4,881,323.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	419,330.91	419,330.91	419,330.91	419,330.91
3010	Ob Bal: New obligations: Unexpired accounts	0.00	270,483.02	272,310.60	273,543.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /X -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-90,746.99	-92,574.57	-127,893.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-186,102.00	-186,102.00	-186,102.00
3050	Ob Bal: EOY: Unpaid obligations	419,330.91	412,964.94	412,964.94	378,879.52
3100	Memo: Obligated balance, start of year	419,330.91	419,330.91	419,330.91	419,330.91
3200	Memo: Obligated balance, end of year	419,330.91	412,964.94	412,964.94	378,879.52

BA & O, Net

4011	Disc: Outlays from balances	0.00	90,746.99	92,574.57	127,893.15
4020	Disc: Outlays, gross (total)	0.00	90,746.99	92,574.57	127,893.15
4080	Disc: Outlays, net	0.00	90,746.99	92,574.57	127,893.15
4190	Outlays, net (disc. and mand.)	0.00	90,746.99	92,574.57	127,893.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /19 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	0.00	75,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	75,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	75,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	75,000,000.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	75,000,000.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	75,000,000.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	75,000,000.00
2500	Total budgetary resources	0.00	0.00	0.00	75,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	75,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	75,000,000.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	75,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	75,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /18 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	68,987,481.61	68,987,481.61	68,987,481.61	68,987,481.61
1010	Unob Bal: Transferred to other accounts	0.00	-2,022,644.00	-4,719,290.00	-5,191,074.00
1021	Unob Bal: Recov of prior year unpaid obligations	5,202.64	326,683.64	695,865.28	695,865.28
1050	Unob Bal: Unobligated balance (total)	68,992,684.25	67,291,521.25	64,964,056.89	64,492,272.89
1910	Total budgetary resources (disc. and mand.)	68,992,684.25	67,291,521.25	64,964,056.89	64,492,272.89

Status of Budgetary Resources

2002	DEFAULT	9,519,816.68	13,925,088.00	18,470,564.46	28,150,230.16
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	9,519,816.68	13,925,088.00	18,470,564.46	28,150,230.16
2170	New obligations, unexpired accounts	0.00	0.00	0.00	28,150,230.16
2190	New obligations and upward adjustments (total)	9,519,816.68	13,925,088.00	18,470,564.46	28,150,230.16
2201	Unob Bal: Apportioned, unexp: Avail current period	57,869,696.93	53,366,433.25	46,154,894.79	36,342,042.73
2403	Unob Bal: Unapportioned, unexp: Other	1,603,170.64	0.00	338,597.64	0.00
2412	Unexpired Unobligated Balance: end of year	59,472,867.57	53,366,433.25	46,493,492.43	36,342,042.73
2490	Unob Bal: end of year (total)	59,472,867.57	53,366,433.25	46,493,492.43	36,342,042.73
2500	Total budgetary resources	68,992,684.25	67,291,521.25	64,964,056.89	64,492,272.89
2501	Memo: Bud resc, subj to appor, excl anticip	68,992,684.25	67,291,521.25	64,964,056.89	64,492,272.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	59,472,867.57	53,366,433.25	46,493,492.43	36,342,042.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,012,518.39	6,012,518.39	6,012,518.39	6,012,518.39
3010	Ob Bal: New obligations: Unexpired accounts	9,519,816.68	13,925,088.00	18,470,564.46	28,150,230.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /18 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,557,389.99	-5,178,256.11	-8,422,831.18	-12,347,492.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,202.64	-326,683.64	-695,865.28	-695,865.28
3050	Ob Bal: EOY: Unpaid obligations	13,969,742.44	14,432,666.64	15,364,386.39	21,119,391.21
3100	Memo: Obligated balance, start of year	6,012,518.39	6,012,518.39	6,012,518.39	6,012,518.39
3200	Memo: Obligated balance, end of year	13,969,742.44	14,432,666.64	15,364,386.39	21,119,391.21

BA & O, Net

4011	Disc: Outlays from balances	1,557,389.99	5,178,256.11	8,422,831.18	12,347,492.06
4020	Disc: Outlays, gross (total)	1,557,389.99	5,178,256.11	8,422,831.18	12,347,492.06
4080	Disc: Outlays, net	1,557,389.99	5,178,256.11	8,422,831.18	12,347,492.06
4190	Outlays, net (disc. and mand.)	1,557,389.99	5,178,256.11	8,422,831.18	12,347,492.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /17 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,581,825,000.00	1,581,825,000.00	1,581,825,000.00	1,581,825,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-76,152,692.00	-80,415,682.00
1160	BA: Disc: Appropriation (total)	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
1900	Budget authority total (disc. and mand.)	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
1910	Total budgetary resources (disc. and mand.)	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	669,871,156.62
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	669,871,156.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	669,871,156.62
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	669,871,156.62
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,581,825,000.00	1,501,449,308.00	366,201,161.38
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	0.00	465,337,000.00
2403	Unob Bal: Unapportioned, unexp: Other	1,581,825,000.00	0.00	4,223,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	831,538,161.38
2490	Unob Bal: end of year (total)	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	831,538,161.38
2500	Total budgetary resources	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	831,538,161.38

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	669,871,156.62
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -16 /17 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-143,577,053.30
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	526,294,103.32
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	526,294,103.32

BA & O, Net

4000	Disc: Budget authority, gross	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	143,577,053.30
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	143,577,053.30
4070	Disc: Budget authority, net	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
4080	Disc: Outlays, net	0.00	0.00	0.00	143,577,053.30
4180	Budget authority, net (disc. and mand.)	1,581,825,000.00	1,581,825,000.00	1,505,672,308.00	1,501,409,318.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	143,577,053.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /17 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,394,281.39	32,394,281.39	32,394,281.39	32,394,281.39
1021	Unob Bal: Recov of prior year unpaid obligations	487,593.72	995,950.72	2,134,898.72	2,610,551.72
1050	Unob Bal: Unobligated balance (total)	32,881,875.11	33,390,232.11	34,529,180.11	35,004,833.11
1910	Total budgetary resources (disc. and mand.)	32,881,875.11	33,390,232.11	34,529,180.11	35,004,833.11

Status of Budgetary Resources

2002	DEFAULT	3,959,715.23	13,510,860.14	23,327,277.06	27,251,552.06
2004	Direct obligations (total)	3,959,715.23	13,510,860.14	23,327,277.06	27,251,552.06
2170	New obligations, unexpired accounts	0.00	0.00	0.00	27,251,552.06
2190	New obligations and upward adjustments (total)	3,959,715.23	13,510,860.14	23,327,277.06	27,251,552.06
2201	Unob Bal: Apportioned, unexp: Avail current period	28,434,566.16	18,883,421.25	9,067,004.33	5,142,729.33
2403	Unob Bal: Unapportioned, unexp: Other	487,593.72	995,950.72	2,134,898.72	2,610,551.72
2412	Unexpired Unobligated Balance: end of year	28,922,159.88	19,879,371.97	11,201,903.05	7,753,281.05
2490	Unob Bal: end of year (total)	28,922,159.88	19,879,371.97	11,201,903.05	7,753,281.05
2500	Total budgetary resources	32,881,875.11	33,390,232.11	34,529,180.11	35,004,833.11
2501	Memo: Bud resc, subj to appor, excl anticip	32,881,875.11	33,390,232.11	34,529,180.11	35,004,833.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,922,159.88	19,879,371.97	11,201,903.05	7,753,281.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,114,552.05	36,114,552.05	36,114,552.05	36,114,552.05
3010	Ob Bal: New obligations: Unexpired accounts	3,959,715.23	13,510,860.14	23,327,277.06	27,251,552.06
3020	Ob Bal: Outlays (gross)	-10,125,859.22	-19,024,794.88	-28,069,595.23	-32,996,948.40
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-487,593.72	-995,950.72	-2,134,898.72	-2,610,551.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /17 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	29,460,814.34	29,604,666.59	29,237,335.16	27,758,603.99
3100	Memo: Obligated balance, start of year	36,114,552.05	36,114,552.05	36,114,552.05	36,114,552.05
3200	Memo: Obligated balance, end of year	29,460,814.34	29,604,666.59	29,237,335.16	27,758,603.99

BA & O, Net

4011	Disc: Outlays from balances	10,125,859.22	19,024,794.88	28,069,595.23	32,996,948.40
4020	Disc: Outlays, gross (total)	10,125,859.22	19,024,794.88	28,069,595.23	32,996,948.40
4080	Disc: Outlays, net	10,125,859.22	19,024,794.88	28,069,595.23	32,996,948.40
4190	Outlays, net (disc. and mand.)	10,125,859.22	19,024,794.88	28,069,595.23	32,996,948.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	643,550,052.41	643,550,052.41	643,550,052.41	643,550,052.41
1010	Unob Bal: Transferred to other accounts	-46,063,318.59	-46,250,676.59	-46,542,363.59	-46,542,363.59
1021	Unob Bal: Recov of prior year unpaid obligations	5,197,433.42	5,722,858.42	26,671,066.00	26,921,661.26
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000,000.00	10,000,000.00	25,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	612,684,167.24	613,022,234.24	648,678,754.82	623,929,350.08
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160,000.00	1,160,000.00	1,160,000.00	0.00
1750	BA: Disc: Spending auth: Total	1,160,000.00	1,160,000.00	1,160,000.00	0.00
1900	Budget authority total (disc. and mand.)	1,160,000.00	1,160,000.00	1,160,000.00	0.00
1910	Total budgetary resources (disc. and mand.)	613,844,167.24	614,182,234.24	649,838,754.82	623,929,350.08

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	244,642,064.19	357,197,284.67	611,795,578.64	614,936,231.69
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	244,642,064.19	357,197,284.67	611,795,578.64	614,936,231.69
2170	New obligations, unexpired accounts	0.00	0.00	0.00	614,936,231.69
2190	New obligations and upward adjustments (total)	244,642,064.19	357,197,284.67	611,795,578.64	614,936,231.69
2201	Unob Bal: Apportioned, unexp: Avail current period	296,684,053.22	231,109,659.74	6,533,277.06	3,392,624.01
2203	Unob Bal: Apportioned, unexp: Anticipated	11,160,000.00	11,160,000.00	26,160,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	61,358,049.83	14,715,289.83	5,349,899.12	5,600,494.38
2412	Unexpired Unobligated Balance: end of year	369,202,103.05	256,984,949.57	38,043,176.18	8,993,118.39
2490	Unob Bal: end of year (total)	369,202,103.05	256,984,949.57	38,043,176.18	8,993,118.39
2500	Total budgetary resources	613,844,167.24	614,182,234.24	649,838,754.82	623,929,350.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -15 /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	613,844,167.24	614,182,234.24	649,838,754.82	623,929,350.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	368,042,103.05	255,824,949.57	36,883,176.18	8,993,118.39
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,160,000.00	1,160,000.00	1,160,000.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	705,370,372.70	705,370,372.70	705,370,372.70	705,370,372.70
3010	Ob Bal: New obligations: Unexpired accounts	244,642,064.19	357,197,284.67	611,795,578.64	614,936,231.69
3020	Ob Bal: Outlays (gross)	-314,631,257.31	-633,405,262.19	-969,391,916.62	-1,146,479,477.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,197,433.42	-5,722,858.42	-26,671,066.00	-26,921,661.26
3050	Ob Bal: EOY: Unpaid obligations	630,183,746.16	423,439,536.76	321,102,968.72	146,905,466.01
3100	Memo: Obligated balance, start of year	705,370,372.70	705,370,372.70	705,370,372.70	705,370,372.70
3200	Memo: Obligated balance, end of year	630,183,746.16	423,439,536.76	321,102,968.72	146,905,466.01

BA & O, Net

4000	Disc: Budget authority, gross	1,160,000.00	1,160,000.00	1,160,000.00	0.00
4011	Disc: Outlays from balances	314,631,257.31	633,405,262.19	969,391,916.62	1,146,479,477.12
4020	Disc: Outlays, gross (total)	314,631,257.31	633,405,262.19	969,391,916.62	1,146,479,477.12
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,160,000.00	-1,160,000.00	-1,160,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-1,160,000.00	-1,160,000.00	-1,160,000.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	314,631,257.31	633,405,262.19	969,391,916.62	1,146,479,477.12
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	314,631,257.31	633,405,262.19	969,391,916.62	1,146,479,477.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,073,833.20	14,073,833.20	14,073,833.20	14,073,833.20
1021	Unob Bal: Recov of prior year unpaid obligations	172,222.22	804,536.33	5,022,103.49	5,035,317.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	6,804,536.00	0.00
1050	Unob Bal: Unobligated balance (total)	14,246,055.42	14,878,369.53	25,900,472.69	19,109,150.69
1910	Total budgetary resources (disc. and mand.)	14,246,055.42	14,878,369.53	25,900,472.69	19,109,150.69

Status of Budgetary Resources

2002	Job Corps Construction	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	201.28	12,338,191.39	17,134,506.38	17,134,506.38
2004	Direct obligations (total)	201.28	12,338,191.39	17,134,506.38	17,134,506.38
2170	New obligations, unexpired accounts	0.00	0.00	0.00	17,134,506.38
2190	New obligations and upward adjustments (total)	201.28	12,338,191.39	17,134,506.38	17,134,506.38
2201	Unob Bal: Apportioned, unexp: Avail current period	14,073,631.92	1,735,641.81	179,650.98	179,650.98
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	6,804,536.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	172,222.22	804,536.33	1,781,779.33	1,794,993.33
2412	Unexpired Unobligated Balance: end of year	14,245,854.14	2,540,178.14	8,765,966.31	1,974,644.31
2490	Unob Bal: end of year (total)	14,245,854.14	2,540,178.14	8,765,966.31	1,974,644.31
2500	Total budgetary resources	14,246,055.42	14,878,369.53	25,900,472.69	19,109,150.69
2501	Memo: Bud resc, subj to appor, excl anticip	14,246,055.42	14,878,369.53	25,900,472.69	19,109,150.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,245,854.14	2,540,178.14	8,765,966.31	1,974,644.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	53,756,504.34	53,756,504.34	53,756,504.34	53,756,504.34
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	201.28	12,338,191.39	17,134,506.38	17,134,506.38
3020	Ob Bal: Outlays (gross)	-9,117,387.42	-15,917,476.27	-19,012,150.47	-30,495,217.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-172,222.22	-804,536.33	-5,022,103.49	-5,035,317.49
3050	Ob Bal: EOY: Unpaid obligations	44,467,095.98	49,372,683.13	46,856,756.76	35,360,475.55
3100	Memo: Obligated balance, start of year	53,756,504.34	53,756,504.34	53,756,504.34	53,756,504.34
3200	Memo: Obligated balance, end of year	44,467,095.98	49,372,683.13	46,856,756.76	35,360,475.55

BA & O, Net

4011	Disc: Outlays from balances	9,117,387.42	15,917,476.27	19,012,150.47	30,495,217.68
4020	Disc: Outlays, gross (total)	9,117,387.42	15,917,476.27	19,012,150.47	30,495,217.68
4080	Disc: Outlays, net	9,117,387.42	15,917,476.27	19,012,150.47	30,495,217.68
4190	Outlays, net (disc. and mand.)	9,117,387.42	15,917,476.27	19,012,150.47	30,495,217.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	32,330,000.00	32,330,000.00	32,330,000.00	32,330,000.00
1134	BA: Disc: Appropriations precluded from obligation	-22,789,417.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
1900	Budget authority total (disc. and mand.)	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
1910	Total budgetary resources (disc. and mand.)	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	5,690,206.36	12,707,211.54	20,878,057.13	32,193,459.46
2004	Direct obligations (total)	5,690,206.36	12,707,211.54	20,878,057.13	32,193,459.46
2170	New obligations, unexpired accounts	0.00	0.00	0.00	32,193,459.46
2190	New obligations and upward adjustments (total)	5,690,206.36	12,707,211.54	20,878,057.13	32,193,459.46
2201	Unob Bal: Apportioned, unexp: Avail current period	3,850,376.64	19,622,788.46	11,451,942.87	136,540.54
2412	Unexpired Unobligated Balance: end of year	3,850,376.64	19,622,788.46	11,451,942.87	136,540.54
2490	Unob Bal: end of year (total)	3,850,376.64	19,622,788.46	11,451,942.87	136,540.54
2500	Total budgetary resources	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,850,376.64	19,622,788.46	11,451,942.87	136,540.54

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	5,690,206.36	12,707,211.54	20,878,057.13	32,193,459.46
3020	Ob Bal: Outlays (gross)	-5,059,075.40	-11,685,207.93	-9,738,316.66	-29,173,163.10
3050	Ob Bal: EOY: Unpaid obligations	631,130.96	1,022,003.61	11,139,740.47	3,020,296.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /16 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	631,130.96	1,022,003.61	11,139,740.47	3,020,296.36

BA & O, Net

4000	Disc: Budget authority, gross	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
4010	Disc: Outlays from new authority	5,059,075.40	11,685,207.93	9,738,316.66	29,173,163.10
4020	Disc: Outlays, gross (total)	5,059,075.40	11,685,207.93	9,738,316.66	29,173,163.10
4070	Disc: Budget authority, net	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
4080	Disc: Outlays, net	5,059,075.40	11,685,207.93	9,738,316.66	29,173,163.10
4180	Budget authority, net (disc. and mand.)	9,540,583.00	32,330,000.00	32,330,000.00	32,330,000.00
4190	Outlays, net (disc. and mand.)	5,059,075.40	11,685,207.93	9,738,316.66	29,173,163.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,210,044.43	4,210,044.43	4,210,044.43	4,210,044.43
1021	Unob Bal: Recov of prior year unpaid obligations	354,422.14	1,182,214.14	1,200,364.14	1,200,364.14
1033	Unob Bal: Recov of prior year paid obligations	382,460.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	4,946,926.57	5,392,258.57	5,410,408.57	5,410,408.57
1060	Exp Unob Bal: Brought forward, Oct 1	4,210,044.43	4,210,044.43	4,210,044.43	4,210,044.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	354,422.14	1,182,214.14	1,200,364.14	1,200,364.14
1093	Exp Unob Bal: Recov of prior year paid ob	382,460.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	4,946,926.57	5,392,258.57	5,410,408.57	5,410,408.57
1910	Total budgetary resources (disc. and mand.)	4,946,926.57	5,392,258.57	5,410,408.57	5,410,408.57

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	255,101.33	844,191.83	1,315,980.62	1,356,091.62
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	255,101.33	844,191.83	1,315,980.62	1,356,091.62
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,356,091.62
2190	New obligations and upward adjustments (total)	255,101.33	844,191.83	1,315,980.62	1,356,091.62
2403	Unob Bal: Unapportioned, unexp: Other	4,691,825.24	4,548,066.74	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,691,825.24	4,548,066.74	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,691,825.24	4,548,066.74	4,094,427.95	4,054,316.95
2490	Unob Bal: end of year (total)	9,383,650.48	9,096,133.48	4,094,427.95	4,054,316.95
2500	Total budgetary resources	9,638,751.81	9,940,325.31	5,410,408.57	5,410,408.57
2501	Memo: Bud resc, subj to appor, excl anticip	4,946,926.57	5,392,258.57	5,410,408.57	5,410,408.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,691,825.24	4,548,066.74	4,094,427.95	4,054,316.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -14 /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,158,301.66	84,158,301.66	84,158,301.66	84,158,301.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	255,101.33	844,191.83	1,315,980.62	1,356,091.62
3020	Ob Bal: Outlays (gross)	-32,735,334.44	-44,296,401.77	-54,876,976.70	-60,205,940.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-354,422.14	-1,182,214.14	-1,200,364.14	-1,200,364.14
3050	Ob Bal: EOY: Unpaid obligations	51,323,646.41	39,523,877.58	29,396,941.44	24,108,088.75
3100	Memo: Obligated balance, start of year	84,158,301.66	84,158,301.66	84,158,301.66	84,158,301.66
3200	Memo: Obligated balance, end of year	51,323,646.41	39,523,877.58	29,396,941.44	24,108,088.75

BA & O, Net

4011	Disc: Outlays from balances	32,735,334.44	44,296,401.77	54,876,976.70	60,205,940.39
4020	Disc: Outlays, gross (total)	32,735,334.44	44,296,401.77	54,876,976.70	60,205,940.39
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-382,460.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-382,460.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	382,460.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	382,460.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	32,352,874.44	44,296,401.77	54,876,976.70	60,205,940.39
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	32,352,874.44	44,296,401.77	54,876,976.70	60,205,940.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,454,906.70	1,454,906.70	1,454,906.70	1,454,906.70
1021	Unob Bal: Recov of prior year unpaid obligations	2,970.00	226,666.10	722,154.69	754,989.69
1050	Unob Bal: Unobligated balance (total)	1,457,876.70	1,681,572.80	2,177,061.39	2,209,896.39
1060	Exp Unob Bal: Brought forward, Oct 1	1,454,906.70	1,454,906.70	1,454,906.70	1,454,906.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,970.00	226,666.10	722,154.69	754,989.69
1099	Exp Unob Bal: Expired bal for adj only (total)	1,457,876.70	1,681,572.80	2,177,061.39	2,209,896.39
1910	Total budgetary resources (disc. and mand.)	1,457,876.70	1,681,572.80	2,177,061.39	2,209,896.39

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	129,131.57	134,105.41	134,105.41	134,105.41
2004	Direct obligations (total)	129,131.57	134,105.41	134,105.41	134,105.41
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	134,105.41
2190	New obligations and upward adjustments (total)	129,131.57	134,105.41	134,105.41	134,105.41
2403	Unob Bal: Unapportioned, unexp: Other	1,328,745.13	1,547,467.39	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,328,745.13	1,547,467.39	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,328,745.13	1,547,467.39	2,042,955.98	2,075,790.98
2490	Unob Bal: end of year (total)	2,657,490.26	3,094,934.78	2,042,955.98	2,075,790.98
2500	Total budgetary resources	2,786,621.83	3,229,040.19	2,177,061.39	2,209,896.39
2501	Memo: Bud resc, subj to appor, excl anticip	1,457,876.70	1,681,572.80	2,177,061.39	2,209,896.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,328,745.13	1,547,467.39	2,042,955.98	2,075,790.98

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,332,459.68	26,332,459.68	26,332,459.68	26,332,459.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	129,131.57	134,105.41	134,105.41	134,105.41
3020	Ob Bal: Outlays (gross)	-7,533,805.55	-11,203,537.40	-13,321,988.99	-17,142,692.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,970.00	-226,666.10	-722,154.69	-754,989.69
3050	Ob Bal: EOY: Unpaid obligations	18,924,815.70	15,036,361.59	12,422,421.41	8,568,882.60
3100	Memo: Obligated balance, start of year	26,332,459.68	26,332,459.68	26,332,459.68	26,332,459.68
3200	Memo: Obligated balance, end of year	18,924,815.70	15,036,361.59	12,422,421.41	8,568,882.60

BA & O, Net

4011	Disc: Outlays from balances	7,533,805.55	11,203,537.40	13,321,988.99	17,142,692.80
4020	Disc: Outlays, gross (total)	7,533,805.55	11,203,537.40	13,321,988.99	17,142,692.80
4080	Disc: Outlays, net	7,533,805.55	11,203,537.40	13,321,988.99	17,142,692.80
4190	Outlays, net (disc. and mand.)	7,533,805.55	11,203,537.40	13,321,988.99	17,142,692.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	190,239.54	190,239.54	190,239.54	190,239.54
1021	Unob Bal: Recov of prior year unpaid obligations	155,574.03	163,572.61	713,194.63	708,789.40
1033	Unob Bal: Recov of prior year paid obligations	266.85	266.85	1,278.69	1,278.69
1050	Unob Bal: Unobligated balance (total)	346,080.42	354,079.00	904,712.86	900,307.63
1060	Exp Unob Bal: Brought forward, Oct 1	190,239.54	190,239.54	190,239.54	190,239.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	155,574.03	163,572.61	713,194.63	708,789.40
1093	Exp Unob Bal: Recov of prior year paid ob	266.85	266.85	1,278.69	1,278.69
1099	Exp Unob Bal: Expired bal for adj only (total)	346,080.42	354,079.00	904,712.86	900,307.63
1910	Total budgetary resources (disc. and mand.)	346,080.42	354,079.00	904,712.86	900,307.63

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	323,094.07	344,108.20	532,004.84	558,337.55
2004	Direct obligations (total)	323,094.07	344,108.20	532,004.84	558,337.55
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	558,337.55
2190	New obligations and upward adjustments (total)	323,094.07	344,108.20	532,004.84	558,337.55
2403	Unob Bal: Unapportioned, unexp: Other	22,986.35	9,970.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	22,986.35	9,970.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	22,986.35	9,970.80	372,708.02	341,970.08
2490	Unob Bal: end of year (total)	45,972.70	19,941.60	372,708.02	341,970.08
2500	Total budgetary resources	369,066.77	364,049.80	904,712.86	900,307.63
2501	Memo: Bud resc, subj to appor, excl anticip	346,080.42	354,079.00	904,712.86	900,307.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,986.35	9,970.80	372,708.02	341,970.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /15 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,053,641.22	4,053,641.22	4,053,641.22	4,053,641.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	323,094.07	344,108.20	532,004.84	558,337.55
3020	Ob Bal: Outlays (gross)	-1,271,903.05	-2,322,794.44	-3,164,849.18	-3,646,667.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-155,574.03	-163,572.61	-713,194.63	-708,789.40
3050	Ob Bal: EOY: Unpaid obligations	2,949,258.21	1,911,382.37	707,602.25	256,521.82
3100	Memo: Obligated balance, start of year	4,053,641.22	4,053,641.22	4,053,641.22	4,053,641.22
3200	Memo: Obligated balance, end of year	2,949,258.21	1,911,382.37	707,602.25	256,521.82

BA & O, Net

4011	Disc: Outlays from balances	1,271,903.05	2,322,794.44	3,164,849.18	3,646,667.55
4020	Disc: Outlays, gross (total)	1,271,903.05	2,322,794.44	3,164,849.18	3,646,667.55
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-266.85	-266.85	-1,278.69	-1,278.69
4040	Disc: Offsets against gross BA and outlays (total)	-266.85	-266.85	-1,278.69	-1,278.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	266.85	266.85	1,278.69	1,278.69
4060	Disc: Additional offsets against BA only (total)	266.85	266.85	1,278.69	1,278.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,271,636.20	2,322,527.59	3,163,570.49	3,645,388.86
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,271,636.20	2,322,527.59	3,163,570.49	3,645,388.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,465,771.94	8,465,771.94	8,465,771.94	8,465,771.94
1021	Unob Bal: Recov of prior year unpaid obligations	1,264,262.73	1,285,399.29	9,963,039.15	10,028,612.50
1033	Unob Bal: Recov of prior year paid obligations	0.00	26,993.00	26,993.00	26,993.00
1050	Unob Bal: Unobligated balance (total)	9,730,034.67	9,778,164.23	18,455,804.09	18,521,377.44
1060	Exp Unob Bal: Brought forward, Oct 1	8,465,771.94	8,465,771.94	8,465,771.94	8,465,771.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,264,262.73	1,285,399.29	9,963,039.15	10,028,612.50
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	26,993.00	26,993.00	26,993.00
1099	Exp Unob Bal: Expired bal for adj only (total)	9,730,034.67	9,778,164.23	18,455,804.09	18,521,377.44
1910	Total budgetary resources (disc. and mand.)	9,730,034.67	9,778,164.23	18,455,804.09	18,521,377.44

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1.00	665,342.00	992,045.12
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	1.00	665,342.00	992,045.12
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	992,045.12
2190	New obligations and upward adjustments (total)	0.00	1.00	665,342.00	992,045.12
2403	Unob Bal: Unapportioned, unexp: Other	9,730,034.67	9,778,163.23	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	9,730,034.67	9,778,163.23	0.00	0.00
2413	Expired Unobligated Balance: end of year	9,730,034.67	9,778,163.23	17,790,462.09	17,529,332.32
2490	Unob Bal: end of year (total)	19,460,069.34	19,556,326.46	17,790,462.09	17,529,332.32
2500	Total budgetary resources	19,460,069.34	19,556,327.46	18,455,804.09	18,521,377.44
2501	Memo: Bud resc, subj to appor, excl anticip	9,730,034.67	9,778,164.23	18,455,804.09	18,521,377.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,730,034.67	9,778,163.23	17,790,462.09	17,529,332.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -13 /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,525,957.07	29,525,957.07	29,525,957.07	29,525,957.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1.00	665,342.00	992,045.12
3020	Ob Bal: Outlays (gross)	-202,811.97	-471,036.55	-1,146,010.20	-1,871,404.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,264,262.73	-1,285,399.29	-9,963,039.15	-10,028,612.50
3050	Ob Bal: EOY: Unpaid obligations	28,058,882.37	27,769,522.23	19,082,249.72	18,617,985.43
3100	Memo: Obligated balance, start of year	29,525,957.07	29,525,957.07	29,525,957.07	29,525,957.07
3200	Memo: Obligated balance, end of year	28,058,882.37	27,769,522.23	19,082,249.72	18,617,985.43

BA & O, Net

4011	Disc: Outlays from balances	202,811.97	471,036.55	1,146,010.20	1,871,404.26
4020	Disc: Outlays, gross (total)	202,811.97	471,036.55	1,146,010.20	1,871,404.26
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-26,993.00	-26,993.00	-26,993.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-26,993.00	-26,993.00	-26,993.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	26,993.00	26,993.00	26,993.00
4060	Disc: Additional offsets against BA only (total)	0.00	26,993.00	26,993.00	26,993.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	202,811.97	444,043.55	1,119,017.20	1,844,411.26
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	202,811.97	444,043.55	1,119,017.20	1,844,411.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,377,231.94	3,377,231.94	3,377,231.94	3,377,231.94
1021	Unob Bal: Recov of prior year unpaid obligations	1,254.00	1,254.00	1,254.00	42,482.00
1050	Unob Bal: Unobligated balance (total)	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94
1060	Exp Unob Bal: Brought forward, Oct 1	3,377,231.94	3,377,231.94	3,377,231.94	3,377,231.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,254.00	1,254.00	1,254.00	42,482.00
1099	Exp Unob Bal: Expired bal for adj only (total)	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94
1910	Total budgetary resources (disc. and mand.)	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2002	JOB CORPS CONSTRUCTION	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,378,485.94	3,378,485.94	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,378,485.94	3,378,485.94	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94
2490	Unob Bal: end of year (total)	6,756,971.88	6,756,971.88	3,378,485.94	3,419,713.94
2500	Total budgetary resources	6,756,971.88	6,756,971.88	3,378,485.94	3,419,713.94
2501	Memo: Bud resc, subj to appor, excl anticip	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,378,485.94	3,378,485.94	3,378,485.94	3,419,713.94

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,552,775.53	2,552,775.53	2,552,775.53	2,552,775.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-102,260.45	-146,437.45	-100,651.45	-182,538.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,254.00	-1,254.00	-1,254.00	-42,482.00
3050	Ob Bal: EOY: Unpaid obligations	2,449,261.08	2,405,084.08	2,450,870.08	2,327,755.44
3100	Memo: Obligated balance, start of year	2,552,775.53	2,552,775.53	2,552,775.53	2,552,775.53
3200	Memo: Obligated balance, end of year	2,449,261.08	2,405,084.08	2,450,870.08	2,327,755.44

BA & O, Net

4011	Disc: Outlays from balances	102,260.45	146,437.45	100,651.45	182,538.09
4020	Disc: Outlays, gross (total)	102,260.45	146,437.45	100,651.45	182,538.09
4080	Disc: Outlays, net	102,260.45	146,437.45	100,651.45	182,538.09
4190	Outlays, net (disc. and mand.)	102,260.45	146,437.45	100,651.45	182,538.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,000.00	5,000.00	5,000.00	5,000.00
1050	Unob Bal: Unobligated balance (total)	5,000.00	5,000.00	5,000.00	5,000.00
1060	Exp Unob Bal: Brought forward, Oct 1	5,000.00	5,000.00	5,000.00	5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	5,000.00	5,000.00	5,000.00	5,000.00
1910	Total budgetary resources (disc. and mand.)	5,000.00	5,000.00	5,000.00	5,000.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	5,000.00	5,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,000.00	5,000.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,000.00	5,000.00	5,000.00	5,000.00
2490	Unob Bal: end of year (total)	10,000.00	10,000.00	5,000.00	5,000.00
2500	Total budgetary resources	10,000.00	10,000.00	5,000.00	5,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	5,000.00	5,000.00	5,000.00	5,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,000.00	5,000.00	5,000.00	5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	106,583.40	106,583.40	106,583.40	106,583.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	20,572.97	20,566.13	20,566.13
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	586.46
1050	Unob Bal: Unobligated balance (total)	106,583.40	127,156.37	127,149.53	127,735.99
1060	Exp Unob Bal: Brought forward, Oct 1	106,583.40	106,583.40	106,583.40	106,583.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	20,572.97	20,566.13	20,566.13
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	586.46
1099	Exp Unob Bal: Expired bal for adj only (total)	106,583.40	127,156.37	127,149.53	127,735.99
1910	Total budgetary resources (disc. and mand.)	106,583.40	127,156.37	127,149.53	127,735.99

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	46.30	46.30	4,046.30	44,947.81
2004	Direct obligations (total)	46.30	46.30	4,046.30	44,947.81
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	44,947.81
2190	New obligations and upward adjustments (total)	46.30	46.30	4,046.30	44,947.81
2403	Unob Bal: Unapportioned, unexp: Other	106,537.10	127,110.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	106,537.10	127,110.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	106,537.10	127,110.07	123,103.23	82,788.18
2490	Unob Bal: end of year (total)	213,074.20	254,220.14	123,103.23	82,788.18
2500	Total budgetary resources	213,120.50	254,266.44	127,149.53	127,735.99
2501	Memo: Bud resc, subj to appor, excl anticip	106,583.40	127,156.37	127,149.53	127,735.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	106,537.10	127,110.07	123,103.23	82,788.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /14 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-127,853.26	-127,853.26	-127,853.26	-127,853.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	46.30	46.30	4,046.30	44,947.81
3020	Ob Bal: Outlays (gross)	214,857.36	253,441.23	250,303.16	284,801.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-20,572.97	-20,566.13	-20,566.13
3050	Ob Bal: EOY: Unpaid obligations	87,050.40	105,061.30	105,930.07	181,329.88
3100	Memo: Obligated balance, start of year	-127,853.26	-127,853.26	-127,853.26	-127,853.26
3200	Memo: Obligated balance, end of year	87,050.40	105,061.30	105,930.07	181,329.88

BA & O, Net

4011	Disc: Outlays from balances	-214,857.36	-253,441.23	-250,303.16	-284,801.46
4020	Disc: Outlays, gross (total)	-214,857.36	-253,441.23	-250,303.16	-284,801.46
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-586.46
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-586.46
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	586.46
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	586.46
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-214,857.36	-253,441.23	-250,303.16	-285,387.92
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-214,857.36	-253,441.23	-250,303.16	-285,387.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,529,848.80	2,529,848.80	2,529,848.80	2,529,848.80
1021	Unob Bal: Recov of prior year unpaid obligations	112,856.00	129,960.13	129,960.13	846,153.38
1050	Unob Bal: Unobligated balance (total)	2,642,704.80	2,659,808.93	2,659,808.93	3,376,002.18
1060	Exp Unob Bal: Brought forward, Oct 1	2,529,848.80	2,529,848.80	2,529,848.80	2,529,848.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	112,856.00	129,960.13	129,960.13	846,153.38
1099	Exp Unob Bal: Expired bal for adj only (total)	2,642,704.80	2,659,808.93	2,659,808.93	3,376,002.18
1910	Total budgetary resources (disc. and mand.)	2,642,704.80	2,659,808.93	2,659,808.93	3,376,002.18

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	69,621.50	69,621.50	69,621.50
2004	Direct obligations (total)	0.00	69,621.50	69,621.50	69,621.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	69,621.50
2190	New obligations and upward adjustments (total)	0.00	69,621.50	69,621.50	69,621.50
2403	Unob Bal: Unapportioned, unexp: Other	2,642,704.80	2,590,187.43	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,642,704.80	2,590,187.43	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,642,704.80	2,590,187.43	2,590,187.43	3,306,380.68
2490	Unob Bal: end of year (total)	5,285,409.60	5,180,374.86	2,590,187.43	3,306,380.68
2500	Total budgetary resources	5,285,409.60	5,249,996.36	2,659,808.93	3,376,002.18
2501	Memo: Bud resc, subj to appor, excl anticip	2,642,704.80	2,659,808.93	2,659,808.93	3,376,002.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,642,704.80	2,590,187.43	2,590,187.43	3,306,380.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,510,211.79	10,510,211.79	10,510,211.79	10,510,211.79
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -12 /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	69,621.50	69,621.50	69,621.50
3020	Ob Bal: Outlays (gross)	-163,528.52	-240,603.52	-234,456.09	-243,341.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112,856.00	-129,960.13	-129,960.13	-846,153.38
3050	Ob Bal: EOY: Unpaid obligations	10,233,827.27	10,209,269.64	10,215,417.07	9,490,338.82
3100	Memo: Obligated balance, start of year	10,510,211.79	10,510,211.79	10,510,211.79	10,510,211.79
3200	Memo: Obligated balance, end of year	10,233,827.27	10,209,269.64	10,215,417.07	9,490,338.82

BA & O, Net

4011	Disc: Outlays from balances	163,528.52	240,603.52	234,456.09	243,341.09
4020	Disc: Outlays, gross (total)	163,528.52	240,603.52	234,456.09	243,341.09
4080	Disc: Outlays, net	163,528.52	240,603.52	234,456.09	243,341.09
4190	Outlays, net (disc. and mand.)	163,528.52	240,603.52	234,456.09	243,341.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	765,793.70	765,793.70	765,793.70	765,793.70
1021	Unob Bal: Recov of prior year unpaid obligations	263,487.00	270,518.82	327,525.15	400,269.33
1050	Unob Bal: Unobligated balance (total)	1,029,280.70	1,036,312.52	1,093,318.85	1,166,063.03
1060	Exp Unob Bal: Brought forward, Oct 1	765,793.70	765,793.70	765,793.70	765,793.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	263,487.00	270,518.82	327,525.15	400,269.33
1099	Exp Unob Bal: Expired bal for adj only (total)	1,029,280.70	1,036,312.52	1,093,318.85	1,166,063.03
1910	Total budgetary resources (disc. and mand.)	1,029,280.70	1,036,312.52	1,093,318.85	1,166,063.03

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	43,872.91	43,872.91	43,872.91
2004	Direct obligations (total)	0.00	43,872.91	43,872.91	43,872.91
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	43,872.91
2190	New obligations and upward adjustments (total)	0.00	43,872.91	43,872.91	43,872.91
2403	Unob Bal: Unapportioned, unexp: Other	1,029,280.70	992,439.61	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,029,280.70	992,439.61	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,029,280.70	992,439.61	1,049,445.94	1,122,190.12
2490	Unob Bal: end of year (total)	2,058,561.40	1,984,879.22	1,049,445.94	1,122,190.12
2500	Total budgetary resources	2,058,561.40	2,028,752.13	1,093,318.85	1,166,063.03
2501	Memo: Bud resc, subj to appor, excl anticip	1,029,280.70	1,036,312.52	1,093,318.85	1,166,063.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	890,161.70	853,320.61	910,326.94	983,071.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	139,119.00	139,119.00	139,119.00	139,119.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,681,546.11	2,681,546.11	2,681,546.11	2,681,546.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	43,872.91	43,872.91	43,872.91
3020	Ob Bal: Outlays (gross)	-85,331.00	1,409.61	-16,579.39	-90,640.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-263,487.00	-270,518.82	-327,525.15	-400,269.33
3050	Ob Bal: EOY: Unpaid obligations	2,332,728.11	2,456,309.81	2,381,314.48	2,234,508.78
3100	Memo: Obligated balance, start of year	2,681,546.11	2,681,546.11	2,681,546.11	2,681,546.11
3200	Memo: Obligated balance, end of year	2,332,728.11	2,456,309.81	2,381,314.48	2,234,508.78
BA & O, Net					
4011	Disc: Outlays from balances	85,331.00	-1,409.61	16,579.39	90,640.91
4020	Disc: Outlays, gross (total)	85,331.00	-1,409.61	16,579.39	90,640.91
4080	Disc: Outlays, net	85,331.00	-1,409.61	16,579.39	90,640.91
4190	Outlays, net (disc. and mand.)	85,331.00	-1,409.61	16,579.39	90,640.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	401,100.75	401,100.75	401,100.75	401,100.75
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	55,304.68	55,304.68	121,451.73
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	44.82	169.80
1050	Unob Bal: Unobligated balance (total)	401,100.75	456,405.43	456,450.25	522,722.28
1060	Exp Unob Bal: Brought forward, Oct 1	401,100.75	401,100.75	401,100.75	401,100.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	55,304.68	55,304.68	121,451.73
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	44.82	169.80
1099	Exp Unob Bal: Expired bal for adj only (total)	401,100.75	456,405.43	456,450.25	522,722.28
1910	Total budgetary resources (disc. and mand.)	401,100.75	456,405.43	456,450.25	522,722.28

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	4,000.00	22,697.00
2004	Direct obligations (total)	0.00	0.00	4,000.00	22,697.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	22,697.00
2190	New obligations and upward adjustments (total)	0.00	0.00	4,000.00	22,697.00
2403	Unob Bal: Unapportioned, unexp: Other	401,100.75	456,405.43	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	401,100.75	456,405.43	0.00	0.00
2413	Expired Unobligated Balance: end of year	401,100.75	456,405.43	452,450.25	500,025.28
2490	Unob Bal: end of year (total)	802,201.50	912,810.86	452,450.25	500,025.28
2500	Total budgetary resources	802,201.50	912,810.86	456,450.25	522,722.28
2501	Memo: Bud resc, subj to appor, excl anticip	401,100.75	456,405.43	456,450.25	522,722.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	401,100.75	456,405.43	452,450.25	500,025.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /13 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	371,380.72	371,380.72	371,380.72	371,380.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	4,000.00	22,697.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-44.82	-22,866.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-55,304.68	-55,304.68	-121,451.73
3050	Ob Bal: EOY: Unpaid obligations	371,380.72	316,076.04	320,031.22	249,759.19
3100	Memo: Obligated balance, start of year	371,380.72	371,380.72	371,380.72	371,380.72
3200	Memo: Obligated balance, end of year	371,380.72	316,076.04	320,031.22	249,759.19

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	44.82	22,866.80
4020	Disc: Outlays, gross (total)	0.00	0.00	44.82	22,866.80
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-44.82	-169.80
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-44.82	-169.80
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	44.82	169.80
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	44.82	169.80
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	22,697.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	22,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,207,220.04	7,207,220.04	7,207,220.04	7,207,220.04
1021	Unob Bal: Recov of prior year unpaid obligations	734,660.11	3,389,894.94	3,389,894.94	3,401,206.52
1050	Unob Bal: Unobligated balance (total)	7,941,880.15	10,597,114.98	10,597,114.98	10,608,426.56
1060	Exp Unob Bal: Brought forward, Oct 1	7,207,220.04	7,207,220.04	7,207,220.04	7,207,220.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	734,660.11	3,389,894.94	3,389,894.94	3,401,206.52
1099	Exp Unob Bal: Expired bal for adj only (total)	7,941,880.15	10,597,114.98	10,597,114.98	10,608,426.56
1910	Total budgetary resources (disc. and mand.)	7,941,880.15	10,597,114.98	10,597,114.98	10,608,426.56

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	187,024.00
2004	Direct obligations (total)	0.00	0.00	0.00	187,024.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	187,024.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	187,024.00
2403	Unob Bal: Unapportioned, unexp: Other	7,941,880.15	10,597,114.98	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,941,880.15	10,597,114.98	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,941,880.15	10,597,114.98	10,597,114.98	10,421,402.56
2490	Unob Bal: end of year (total)	15,883,760.30	21,194,229.96	10,597,114.98	10,421,402.56
2500	Total budgetary resources	15,883,760.30	21,194,229.96	10,597,114.98	10,608,426.56
2501	Memo: Bud resc, subj to appor, excl anticip	7,941,880.15	10,597,114.98	10,597,114.98	10,608,426.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,941,880.15	10,597,114.98	10,597,114.98	10,421,402.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,425,889.47	4,425,889.47	4,425,889.47	4,425,889.47
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -11 /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	187,024.00
3020	Ob Bal: Outlays (gross)	-258,332.00	-264,394.00	-244,381.06	-262,604.06
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-734,660.11	-3,389,894.94	-3,389,894.94	-3,401,206.52
3050	Ob Bal: EOY: Unpaid obligations	3,432,897.36	771,600.53	791,613.47	949,102.89
3100	Memo: Obligated balance, start of year	4,425,889.47	4,425,889.47	4,425,889.47	4,425,889.47
3200	Memo: Obligated balance, end of year	3,432,897.36	771,600.53	791,613.47	949,102.89

BA & O, Net

4011	Disc: Outlays from balances	258,332.00	264,394.00	244,381.06	262,604.06
4020	Disc: Outlays, gross (total)	258,332.00	264,394.00	244,381.06	262,604.06
4080	Disc: Outlays, net	258,332.00	264,394.00	244,381.06	262,604.06
4190	Outlays, net (disc. and mand.)	258,332.00	264,394.00	244,381.06	262,604.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,553,718.32	1,553,718.32	1,553,718.32	1,553,718.32
1021	Unob Bal: Recov of prior year unpaid obligations	218,687.00	309,517.18	309,517.18	309,517.18
1050	Unob Bal: Unobligated balance (total)	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50
1060	Exp Unob Bal: Brought forward, Oct 1	1,553,718.32	1,553,718.32	1,553,718.32	1,553,718.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	218,687.00	309,517.18	309,517.18	309,517.18
1099	Exp Unob Bal: Expired bal for adj only (total)	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50
1910	Total budgetary resources (disc. and mand.)	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	91,526.73	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	-91,526.73	0.00	0.00	0.00
2002	Job Corps Construction	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,772,405.32	1,863,235.50	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,772,405.32	1,863,235.50	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50
2490	Unob Bal: end of year (total)	3,544,810.64	3,726,471.00	1,863,235.50	1,863,235.50
2500	Total budgetary resources	3,544,810.64	3,726,471.00	1,863,235.50	1,863,235.50
2501	Memo: Bud resc, subj to appor, excl anticip	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,772,405.32	1,863,235.50	1,863,235.50	1,863,235.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,224,595.31	2,224,595.31	2,224,595.31	2,224,595.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-253,729.73	-23,324.47	-123,567.49	-183,777.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-218,687.00	-309,517.18	-309,517.18	-309,517.18
3050	Ob Bal: EOY: Unpaid obligations	1,752,178.58	1,891,753.66	1,791,510.64	1,731,300.25
3100	Memo: Obligated balance, start of year	2,224,595.31	2,224,595.31	2,224,595.31	2,224,595.31
3200	Memo: Obligated balance, end of year	1,752,178.58	1,891,753.66	1,791,510.64	1,731,300.25

BA & O, Net

4011	Disc: Outlays from balances	253,729.73	23,324.47	123,567.49	183,777.88
4020	Disc: Outlays, gross (total)	253,729.73	23,324.47	123,567.49	183,777.88
4080	Disc: Outlays, net	253,729.73	23,324.47	123,567.49	183,777.88
4190	Outlays, net (disc. and mand.)	253,729.73	23,324.47	123,567.49	183,777.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	354,057.72	354,057.72	354,057.72	354,057.72
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	22,974.10	22,974.10	352,123.19
1050	Unob Bal: Unobligated balance (total)	354,057.72	377,031.82	377,031.82	706,180.91
1060	Exp Unob Bal: Brought forward, Oct 1	354,057.72	354,057.72	354,057.72	354,057.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	22,974.10	22,974.10	352,123.19
1099	Exp Unob Bal: Expired bal for adj only (total)	354,057.72	377,031.82	377,031.82	706,180.91
1910	Total budgetary resources (disc. and mand.)	354,057.72	377,031.82	377,031.82	706,180.91

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1,116.00	1,116.00	19,813.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	1,116.00	1,116.00	19,813.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	19,813.00
2190	New obligations and upward adjustments (total)	0.00	1,116.00	1,116.00	19,813.00
2403	Unob Bal: Unapportioned, unexp: Other	354,057.72	375,915.82	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	354,057.72	375,915.82	0.00	0.00
2413	Expired Unobligated Balance: end of year	354,057.72	375,915.82	375,915.82	686,367.91
2490	Unob Bal: end of year (total)	708,115.44	751,831.64	375,915.82	686,367.91
2500	Total budgetary resources	708,115.44	752,947.64	377,031.82	706,180.91
2501	Memo: Bud resc, subj to appor, excl anticip	354,057.72	377,031.82	377,031.82	706,180.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	354,057.72	375,915.82	375,915.82	686,367.91

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /12 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,268,862.87	1,268,862.87	1,268,862.87	1,268,862.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,116.00	1,116.00	19,813.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-94.00	-11,241.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-22,974.10	-22,974.10	-352,123.19
3050	Ob Bal: EOY: Unpaid obligations	1,268,862.87	1,247,004.77	1,246,910.77	925,311.28
3100	Memo: Obligated balance, start of year	1,268,862.87	1,268,862.87	1,268,862.87	1,268,862.87
3200	Memo: Obligated balance, end of year	1,268,862.87	1,247,004.77	1,246,910.77	925,311.28

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	94.00	11,241.40
4020	Disc: Outlays, gross (total)	0.00	0.00	94.00	11,241.40
4080	Disc: Outlays, net	0.00	0.00	94.00	11,241.40
4190	Outlays, net (disc. and mand.)	0.00	0.00	94.00	11,241.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,717,369.67	1,717,369.67	1,717,369.67	1,717,369.67
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,127,345.14
1021	Unob Bal: Recov of prior year unpaid obligations	132,957.00	2,840,071.00	1,339,898.01	6,390,262.06
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,590,725.41
1050	Unob Bal: Unobligated balance (total)	1,850,326.67	4,557,440.67	3,057,267.68	1,644,251.46
1060	Exp Unob Bal: Brought forward, Oct 1	1,717,369.67	1,717,369.67	1,717,369.67	1,717,369.67
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,127,345.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	132,957.00	2,840,071.00	1,339,898.01	6,390,262.06
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,590,725.41
1099	Exp Unob Bal: Expired bal for adj only (total)	1,850,326.67	4,557,440.67	3,057,267.68	1,644,251.46
1910	Total budgetary resources (disc. and mand.)	1,850,326.67	4,557,440.67	3,057,267.68	1,644,251.46

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,644,251.46
2004	Direct obligations (total)	0.00	0.00	0.00	1,644,251.46
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,644,251.46
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,644,251.46
2403	Unob Bal: Unapportioned, unexp: Other	1,850,326.67	4,557,440.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,850,326.67	4,557,440.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,850,326.67	4,557,440.67	3,057,267.68	0.00
2490	Unob Bal: end of year (total)	3,700,653.34	9,114,881.34	3,057,267.68	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -10 /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	3,700,653.34	9,114,881.34	3,057,267.68	1,644,251.46
2501	Memo: Bud resc, subj to appor, excl anticip	1,850,326.67	4,557,440.67	3,057,267.68	1,644,251.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,715,361.67	4,422,475.67	2,922,302.68	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	134,965.00	134,965.00	134,965.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,775,509.60	4,775,509.60	4,775,509.60	4,775,509.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	1,644,251.46
3020	Ob Bal: Outlays (gross)	0.00	-30,925.00	-30,925.00	-29,499.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132,957.00	-2,840,071.00	-1,339,898.01	-6,390,262.06
3050	Ob Bal: EOY: Unpaid obligations	4,642,552.60	1,904,513.60	3,404,686.59	0.00
3100	Memo: Obligated balance, start of year	4,775,509.60	4,775,509.60	4,775,509.60	4,775,509.60
3200	Memo: Obligated balance, end of year	4,642,552.60	1,904,513.60	3,404,686.59	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	30,925.00	30,925.00	29,499.00
4020	Disc: Outlays, gross (total)	0.00	30,925.00	30,925.00	29,499.00
4080	Disc: Outlays, net	0.00	30,925.00	30,925.00	29,499.00
4190	Outlays, net (disc. and mand.)	0.00	30,925.00	30,925.00	29,499.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,446,954.88	1,446,954.88	1,446,954.88	1,446,954.88
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	34,516.36
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	20,939.38	3,813,759.80
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,850,503.40
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	23.99
1050	Unob Bal: Unobligated balance (total)	1,446,954.88	1,446,954.88	1,467,894.26	444,751.63
1060	Exp Unob Bal: Brought forward, Oct 1	1,446,954.88	1,446,954.88	1,446,954.88	1,446,954.88
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	34,516.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	20,939.38	3,813,759.80
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,850,503.40
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	23.99
1099	Exp Unob Bal: Expired bal for adj only (total)	1,446,954.88	1,446,954.88	1,467,894.26	444,751.63
1910	Total budgetary resources (disc. and mand.)	1,446,954.88	1,446,954.88	1,467,894.26	444,751.63

Status of Budgetary Resources

2002	Job Corps Construction	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	444,751.63
2002	JOB CORPS CONSTRUCTION	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	444,751.63
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	444,751.63
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	444,751.63
2403	Unob Bal: Unapportioned, unexp: Other	1,446,954.88	1,446,954.88	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,446,954.88	1,446,954.88	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,446,954.88	1,446,954.88	1,467,894.26	0.00
2490	Unob Bal: end of year (total)	2,893,909.76	2,893,909.76	1,467,894.26	0.00
2500	Total budgetary resources	2,893,909.76	2,893,909.76	1,467,894.26	444,751.63
2501	Memo: Bud resc, subj to appor, excl anticip	1,446,954.88	1,446,954.88	1,467,894.26	444,751.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,446,954.88	1,446,954.88	1,467,894.26	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,958,402.58	3,958,402.58	3,958,402.58	3,958,402.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	444,751.63
3020	Ob Bal: Outlays (gross)	-12,430.42	-484,792.42	-484,792.42	-589,394.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-20,939.38	-3,813,759.80
3050	Ob Bal: EOY: Unpaid obligations	3,945,972.16	3,473,610.16	3,452,670.78	0.00
3100	Memo: Obligated balance, start of year	3,958,402.58	3,958,402.58	3,958,402.58	3,958,402.58
3200	Memo: Obligated balance, end of year	3,945,972.16	3,473,610.16	3,452,670.78	0.00

BA & O, Net

4011	Disc: Outlays from balances	12,430.42	484,792.42	484,792.42	589,394.41
4020	Disc: Outlays, gross (total)	12,430.42	484,792.42	484,792.42	589,394.41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-23.99
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-23.99
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	23.99
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	23.99
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	12,430.42	484,792.42	484,792.42	589,370.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /11 -0181**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	12,430.42	484,792.42	484,792.42	589,370.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,624,021.64	2,624,021.64	2,624,021.64	2,624,021.64
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-42,824.07	-42,824.07	-42,824.07
1021	Unob Bal: Recov of prior year unpaid obligations	57,482.00	394,576.01	1,437,149.46	2,314,896.63
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,876,419.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,390.76
1050	Unob Bal: Unobligated balance (total)	2,681,503.64	2,975,773.58	4,018,347.03	22,065.58
1060	Exp Unob Bal: Brought forward, Oct 1	2,624,021.64	2,624,021.64	2,624,021.64	2,624,021.64
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-42,824.07	-42,824.07	-42,824.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	57,482.00	394,576.01	1,437,149.46	2,314,896.63
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,876,419.38
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,390.76
1099	Exp Unob Bal: Expired bal for adj only (total)	2,681,503.64	2,975,773.58	4,018,347.03	22,065.58
1910	Total budgetary resources (disc. and mand.)	2,681,503.64	2,975,773.58	4,018,347.03	22,065.58

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	18,697.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	3,368.58
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	22,065.58
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	22,065.58
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	22,065.58
2403	Unob Bal: Unapportioned, unexp: Other	2,681,503.64	2,975,773.58	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,681,503.64	2,975,773.58	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	2,681,503.64	2,975,773.58	4,018,347.03	0.00
2490	Unob Bal: end of year (total)	5,363,007.28	5,951,547.16	4,018,347.03	0.00
2500	Total budgetary resources	5,363,007.28	5,951,547.16	4,018,347.03	22,065.58
2501	Memo: Bud resc, subj to appor, excl anticip	2,681,503.64	2,975,773.58	4,018,347.03	22,065.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,546,538.64	2,840,808.58	3,883,382.03	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	134,965.00	134,965.00	134,965.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,478,785.27	2,478,785.27	2,478,785.27	2,478,785.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	22,065.58
3020	Ob Bal: Outlays (gross)	-186,677.00	-186,677.00	-186,677.00	-185,954.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-57,482.00	-394,576.01	-1,437,149.46	-2,314,896.63
3050	Ob Bal: EOY: Unpaid obligations	2,234,626.27	1,897,532.26	854,958.81	0.00
3100	Memo: Obligated balance, start of year	2,478,785.27	2,478,785.27	2,478,785.27	2,478,785.27
3200	Memo: Obligated balance, end of year	2,234,626.27	1,897,532.26	854,958.81	0.00

BA & O, Net

4011	Disc: Outlays from balances	186,677.00	186,677.00	186,677.00	185,954.22
4020	Disc: Outlays, gross (total)	186,677.00	186,677.00	186,677.00	185,954.22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-2,390.76
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-2,390.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,390.76
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	2,390.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	186,677.00	186,677.00	186,677.00	183,563.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Job Corps**
Treasury Account: **Office of Job Corps**
Budget Account ID: **012-05-0181** Treasury Account ID: **16- - /11 -0181**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	186,677.00	186,677.00	186,677.00	183,563.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /10 -0181**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	-177,855.60	-177,855.60	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	-177,855.60	-177,855.60	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	-177,855.60	-177,855.60	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	-177,855.60	-177,855.60	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	-177,855.60	-177,855.60	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	0.00	-177,855.60	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	-177,855.60	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.00	-177,855.60	-177,855.60	0.00
2490	Unob Bal: end of year (total)	0.00	-355,711.20	-177,855.60	0.00
2500	Total budgetary resources	0.00	-355,711.20	-177,855.60	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	-177,855.60	-177,855.60	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	-177,855.60	-177,855.60	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps, Recovery Act**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /10 -0182**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	491,861.44	491,861.44	491,861.44	491,861.44
1050	Unob Bal: Unobligated balance (total)	491,861.44	491,861.44	491,861.44	491,861.44
1060	Exp Unob Bal: Brought forward, Oct 1	491,861.44	491,861.44	491,861.44	491,861.44
1099	Exp Unob Bal: Expired bal for adj only (total)	491,861.44	491,861.44	491,861.44	491,861.44
1910	Total budgetary resources (disc. and mand.)	491,861.44	491,861.44	491,861.44	491,861.44

Status of Budgetary Resources

2002	Default Title	-26,428.00	-26,428.00	-26,428.00	-26,428.00
2002	Direct obligations: Category B (by project)	26,428.00	26,428.00	26,428.00	26,428.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	491,861.44	491,861.44	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	491,861.44	491,861.44	0.00	0.00
2413	Expired Unobligated Balance: end of year	491,861.44	491,861.44	491,861.44	491,861.44
2490	Unob Bal: end of year (total)	983,722.88	983,722.88	491,861.44	491,861.44
2500	Total budgetary resources	983,722.88	983,722.88	491,861.44	491,861.44
2501	Memo: Bud resc, subj to appor, excl anticip	491,861.44	491,861.44	491,861.44	491,861.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	491,861.44	491,861.44	491,861.44	491,861.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,816,911.51	51,816,911.51	51,816,911.51	51,816,911.51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Job Corps**
 Treasury Account: **Office of Job Corps, Recovery Act**
 Budget Account ID: **012-05-0181** Treasury Account ID: **16- -09 /10 -0182**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-727,803.63	-1,460,459.28	-1,890,641.72	-2,870,750.57
3050	Ob Bal: EOY: Unpaid obligations	51,089,107.88	50,356,452.23	49,926,269.79	48,946,160.94
3100	Memo: Obligated balance, start of year	51,816,911.51	51,816,911.51	51,816,911.51	51,816,911.51
3200	Memo: Obligated balance, end of year	51,089,107.88	50,356,452.23	49,926,269.79	48,946,160.94

BA & O, Net

4011	Disc: Outlays from balances	727,803.63	1,460,459.28	1,890,641.72	2,870,750.57
4020	Disc: Outlays, gross (total)	727,803.63	1,460,459.28	1,890,641.72	2,870,750.57
4080	Disc: Outlays, net	727,803.63	1,460,459.28	1,890,641.72	2,870,750.57
4190	Outlays, net (disc. and mand.)	727,803.63	1,460,459.28	1,890,641.72	2,870,750.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Job Corps**
 Treasury Account:
 Budget Account ID: **012-05-0181** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	877,497,087.39	877,319,231.79	877,319,231.79	877,497,087.39
1010	Unob Bal: Transferred to other accounts	-46,063,318.59	-48,273,320.59	-51,261,653.59	-53,895,299.09
1011	Unob Bal: Transferred from other accounts	47,661,286.59	48,273,320.59	51,261,653.59	53,895,299.09
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	-42,824.07	-42,824.07	-42,824.07
1021	Unob Bal: Recov of prior year unpaid obligations	9,850,014.48	20,373,074.67	57,835,254.55	71,448,078.54
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-18,317,648.19
1033	Unob Bal: Recov of prior year paid obligations	382,726.85	27,259.85	28,316.51	89,344.40
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000,000.00	10,000,000.00	31,804,536.00	0.00
1050	Unob Bal: Unobligated balance (total)	899,327,796.72	907,676,742.24	966,944,514.78	930,674,038.07
1060	Exp Unob Bal: Brought forward, Oct 1	45,618,723.93	45,440,868.33	45,440,868.33	45,618,723.93
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,161,861.50
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,161,861.50
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	-42,824.07	-42,824.07	-42,824.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,791,218.91	11,619,899.50	21,952,480.16	33,643,766.98
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-18,317,648.19
1093	Exp Unob Bal: Recov of prior year paid ob	382,726.85	27,259.85	28,316.51	89,344.40
1099	Exp Unob Bal: Expired bal for adj only (total)	49,792,669.69	57,045,203.61	67,378,840.93	60,991,363.05
1100	BA: Disc: Appropriation	1,614,155,000.00	1,614,155,000.00	1,614,155,000.00	1,689,155,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-76,152,692.00	-80,415,682.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	76,152,692.00	76,192,682.00
1134	BA: Disc: Appropriations precluded from obligation	-22,789,417.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,591,365,583.00	1,614,155,000.00	1,614,155,000.00	1,684,932,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160,000.00	1,160,000.00	1,160,000.00	0.00
1750	BA: Disc: Spending auth: Total	1,160,000.00	1,160,000.00	1,160,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Job Corps**
 Treasury Account:
 Budget Account ID: **012-05-0181** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	1,592,525,583.00	1,615,315,000.00	1,615,315,000.00	1,684,932,000.00
1910	Total budgetary resources (disc. and mand.)	2,491,853,379.72	2,522,991,742.24	2,582,259,514.78	2,615,606,038.07

Status of Budgetary Resources

2004	Direct obligations (total)	300,083,586.44	490,338,753.19	809,553,078.97	1,557,659,652.49
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,551,889,857.75
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,769,794.74
2190	New obligations and upward adjustments (total)	300,083,586.44	490,338,753.19	809,553,078.97	1,557,659,652.49
2201	Unob Bal: Apportioned, unexp: Avail current period	438,480,497.30	1,949,233,727.06	1,585,127,416.41	527,052,473.84
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	0.00	465,337,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	11,160,000.00	11,160,000.00	32,964,536.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,742,129,295.98	72,259,261.99	90,166,968.81	10,335,343.43
2412	Unexpired Unobligated Balance: end of year	2,191,769,793.28	2,032,652,989.05	1,708,258,921.22	1,002,724,817.27
2413	Expired Unobligated Balance: end of year	49,021,972.98	55,557,383.11	64,447,514.59	55,221,568.31
2490	Unob Bal: end of year (total)	2,240,791,766.26	2,088,210,372.16	1,772,706,435.81	1,057,946,385.58
2500	Total budgetary resources	2,540,875,352.70	2,578,549,125.35	2,582,259,514.78	2,615,606,038.07
2501	Memo: Bud resc, subj to appor, excl anticip	2,491,853,379.72	2,522,991,742.24	2,582,259,514.78	2,615,606,038.07
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,190,200,744.28	2,031,083,940.05	1,771,137,386.81	1,057,807,266.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,569,049.00	1,569,049.00	1,569,049.00	139,119.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,063,381,847.76	1,063,381,847.76	1,063,381,847.76	1,063,381,847.76
3010	Ob Bal: New obligations: Unexpired accounts	299,312,889.73	488,850,932.69	806,621,752.63	1,551,889,857.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Job Corps**
 Treasury Account:
 Budget Account ID: **012-05-0181** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	770,696.71	1,487,820.50	2,931,326.34	5,769,794.74
3020	Ob Bal: Outlays (gross)	-419,652,622.97	-825,122,398.16	-1,226,413,177.69	-1,639,421,712.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,058,795.57	-8,753,175.17	-35,882,774.39	-37,804,311.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,791,218.91	-11,619,899.50	-21,952,480.16	-33,643,766.98
3050	Ob Bal: EOY: Unpaid obligations	933,962,796.75	708,225,128.12	588,686,494.49	910,171,708.90
3100	Memo: Obligated balance, start of year	1,063,381,847.76	1,063,381,847.76	1,063,381,847.76	1,063,381,847.76
3200	Memo: Obligated balance, end of year	933,962,796.75	708,225,128.12	588,686,494.49	910,171,708.90

BA & O, Net

4000	Disc: Budget authority, gross	1,592,525,583.00	1,615,315,000.00	1,615,315,000.00	1,684,932,000.00
4010	Disc: Outlays from new authority	5,059,075.40	11,685,207.93	9,738,316.66	200,665,179.24
4011	Disc: Outlays from balances	414,593,547.57	813,437,190.23	1,216,674,861.03	1,438,756,533.57
4020	Disc: Outlays, gross (total)	419,652,622.97	825,122,398.16	1,226,413,177.69	1,639,421,712.81
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-382,726.85	-27,259.85	-28,316.51	-89,344.40
4040	Disc: Offsets against gross BA and outlays (total)	-382,726.85	-27,259.85	-28,316.51	-89,344.40
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	382,726.85	27,259.85	28,316.51	89,344.40
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,160,000.00	-1,160,000.00	-1,160,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-777,273.15	-1,132,740.15	-1,131,683.49	89,344.40
4070	Disc: Budget authority, net	1,591,365,583.00	1,614,155,000.00	1,614,155,000.00	1,684,932,000.00
4080	Disc: Outlays, net	419,269,896.12	825,095,138.31	1,226,384,861.18	1,639,332,368.41
4180	Budget authority, net (disc. and mand.)	1,591,365,583.00	1,614,155,000.00	1,614,155,000.00	1,684,932,000.00
4190	Outlays, net (disc. and mand.)	419,269,896.12	825,095,138.31	1,226,384,861.18	1,639,332,368.41

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -16 /17 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	434,371,000.00	434,371,000.00	434,371,000.00	434,371,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-1,086,000.00
1160	BA: Disc: Appropriation (total)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
1900	Budget authority total (disc. and mand.)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
1910	Total budgetary resources (disc. and mand.)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00

Status of Budgetary Resources

2002	Community Service Employm	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	95,277,353.90
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	168,555,482.00
2004	Direct obligations (total)	0.00	0.00	0.00	263,832,835.90
2170	New obligations, unexpired accounts	0.00	0.00	0.00	263,832,835.90
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	263,832,835.90
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	434,371,000.00	433,285,000.00	169,452,164.10
2403	Unob Bal: Unapportioned, unexp: Other	434,371,000.00	0.00	1,086,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	434,371,000.00	434,371,000.00	434,371,000.00	169,452,164.10
2490	Unob Bal: end of year (total)	434,371,000.00	434,371,000.00	434,371,000.00	169,452,164.10
2500	Total budgetary resources	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	434,371,000.00	434,371,000.00	434,371,000.00	169,452,164.10

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	263,832,835.90
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -16 /17 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-74,308,251.76
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	189,524,584.14
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	189,524,584.14

BA & O, Net

4000	Disc: Budget authority, gross	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	74,308,251.76
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	74,308,251.76
4070	Disc: Budget authority, net	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4080	Disc: Outlays, net	0.00	0.00	0.00	74,308,251.76
4180	Budget authority, net (disc. and mand.)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	74,308,251.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53,756,658.20	53,756,658.20	53,756,658.20	53,756,658.20
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	154,107.00	154,107.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,000,000.00	1,000,000.00	1,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	54,756,658.20	54,756,658.20	54,910,765.20	53,910,765.20
1910	Total budgetary resources (disc. and mand.)	54,756,658.20	54,756,658.20	54,910,765.20	53,910,765.20

Status of Budgetary Resources

2002	Community Service Employm	7,500.00	7,500.00	444,472.64	444,472.64
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	16,500,000.00	41,000,000.00	53,461,992.00	53,461,992.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	16,507,500.00	41,007,500.00	53,906,464.64	53,906,464.64
2170	New obligations, unexpired accounts	0.00	0.00	0.00	53,906,464.64
2190	New obligations and upward adjustments (total)	16,507,500.00	41,007,500.00	53,906,464.64	53,906,464.64
2201	Unob Bal: Apportioned, unexp: Avail current period	37,249,158.20	12,749,158.20	4,300.56	4,300.56
2203	Unob Bal: Apportioned, unexp: Anticipated	1,000,000.00	1,000,000.00	1,000,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	38,249,158.20	13,749,158.20	1,004,300.56	4,300.56
2490	Unob Bal: end of year (total)	38,249,158.20	13,749,158.20	1,004,300.56	4,300.56
2500	Total budgetary resources	54,756,658.20	54,756,658.20	54,910,765.20	53,910,765.20
2501	Memo: Bud resc, subj to appor, excl anticip	54,756,658.20	54,756,658.20	54,910,765.20	53,910,765.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,249,158.20	13,749,158.20	1,004,300.56	4,300.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -15 /16 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	300,566,729.34	300,566,729.34	300,566,729.34	300,566,729.34
3010	Ob Bal: New obligations: Unexpired accounts	16,507,500.00	41,007,500.00	53,906,464.64	53,906,464.64
3020	Ob Bal: Outlays (gross)	-105,008,421.11	-206,958,793.69	-319,860,385.06	-348,790,147.43
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-154,107.00	-154,107.00
3050	Ob Bal: EOY: Unpaid obligations	212,065,808.23	134,615,435.65	34,458,701.92	5,528,939.55
3100	Memo: Obligated balance, start of year	300,566,729.34	300,566,729.34	300,566,729.34	300,566,729.34
3200	Memo: Obligated balance, end of year	212,065,808.23	134,615,435.65	34,458,701.92	5,528,939.55
BA & O, Net					
4011	Disc: Outlays from balances	105,008,421.11	206,958,793.69	319,860,385.06	348,790,147.43
4020	Disc: Outlays, gross (total)	105,008,421.11	206,958,793.69	319,860,385.06	348,790,147.43
4080	Disc: Outlays, net	105,008,421.11	206,958,793.69	319,860,385.06	348,790,147.43
4190	Outlays, net (disc. and mand.)	105,008,421.11	206,958,793.69	319,860,385.06	348,790,147.43

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /16 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,445,364.22	3,445,364.22	3,445,364.22	3,445,364.22
1050	Unob Bal: Unobligated balance (total)	3,445,364.22	3,445,364.22	3,445,364.22	3,445,364.22
1910	Total budgetary resources (disc. and mand.)	3,445,364.22	3,445,364.22	3,445,364.22	3,445,364.22

Status of Budgetary Resources

2002	Community Service Employm	0.00	1,288,470.90	3,435,034.20	3,435,034.20
2004	Direct obligations (total)	0.00	1,288,470.90	3,435,034.20	3,435,034.20
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,435,034.20
2190	New obligations and upward adjustments (total)	0.00	1,288,470.90	3,435,034.20	3,435,034.20
2201	Unob Bal: Apportioned, unexp: Avail current period	3,445,364.22	2,156,893.32	10,330.02	10,330.02
2412	Unexpired Unobligated Balance: end of year	3,445,364.22	2,156,893.32	10,330.02	10,330.02
2490	Unob Bal: end of year (total)	3,445,364.22	2,156,893.32	10,330.02	10,330.02
2500	Total budgetary resources	3,445,364.22	3,445,364.22	3,445,364.22	3,445,364.22
2501	Memo: Bud resc, subj to appor, excl anticip	3,445,364.22	3,445,364.22	3,445,364.22	3,445,364.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,445,364.22	2,156,893.32	10,330.02	10,330.02

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,288,470.90	3,435,034.20	3,435,034.20
3020	Ob Bal: Outlays (gross)	0.00	-149,266.57	-818,574.45	-1,675,024.29
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,139,204.33	2,616,459.75	1,760,009.91
3200	Memo: Obligated balance, end of year	0.00	1,139,204.33	2,616,459.75	1,760,009.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /16 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	149,266.57	818,574.45	1,675,024.29
4020	Disc: Outlays, gross (total)	0.00	149,266.57	818,574.45	1,675,024.29
4080	Disc: Outlays, net	0.00	149,266.57	818,574.45	1,675,024.29
4190	Outlays, net (disc. and mand.)	0.00	149,266.57	818,574.45	1,675,024.29

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -14 /15 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,466.16	2,466.16	2,466.16	2,466.16
1021	Unob Bal: Recov of prior year unpaid obligations	883,163.87	2,508,511.75	4,852,560.98	4,903,193.10
1050	Unob Bal: Unobligated balance (total)	885,630.03	2,510,977.91	4,855,027.14	4,905,659.26
1060	Exp Unob Bal: Brought forward, Oct 1	2,466.16	2,466.16	2,466.16	2,466.16
1081	Exp Unob Bal: Recov of prior year unpaid obs	883,163.87	2,508,511.75	4,852,560.98	4,903,193.10
1099	Exp Unob Bal: Expired bal for adj only (total)	885,630.03	2,510,977.91	4,855,027.14	4,905,659.26
1910	Total budgetary resources (disc. and mand.)	885,630.03	2,510,977.91	4,855,027.14	4,905,659.26

Status of Budgetary Resources

2002	Community Service Employom	0.00	24.53	24.53	24.53
2002	Community Service Employom	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	24.53	24.53	24.53
2180	Obligations ("upward adjustments"), expired acct	0.00	0.00	0.00	24.53
2190	New obligations and upward adjustments (total)	0.00	24.53	24.53	24.53
2403	Unob Bal: Unapportioned, unexp: Other	885,630.03	2,510,953.38	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	885,630.03	2,510,953.38	0.00	0.00
2413	Expired Unobligated Balance: end of year	885,630.03	2,510,953.38	4,855,002.61	4,905,634.73
2490	Unob Bal: end of year (total)	1,771,260.06	5,021,906.76	4,855,002.61	4,905,634.73
2500	Total budgetary resources	1,771,260.06	5,021,931.29	4,855,027.14	4,905,659.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -14 /15 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	885,630.03	2,510,977.91	4,855,027.14	4,905,659.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	885,630.03	2,510,953.38	4,855,002.61	4,905,634.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,152,775.58	7,152,775.58	7,152,775.58	7,152,775.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	24.53	24.53	24.53
3020	Ob Bal: Outlays (gross)	-1,217,134.56	-1,647,082.37	-1,842,013.11	-2,015,522.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-883,163.87	-2,508,511.75	-4,852,560.98	-4,903,193.10
3050	Ob Bal: EOY: Unpaid obligations	5,052,477.15	2,997,205.99	458,226.02	234,084.96
3100	Memo: Obligated balance, start of year	7,152,775.58	7,152,775.58	7,152,775.58	7,152,775.58
3200	Memo: Obligated balance, end of year	5,052,477.15	2,997,205.99	458,226.02	234,084.96

BA & O, Net

4011	Disc: Outlays from balances	1,217,134.56	1,647,082.37	1,842,013.11	2,015,522.05
4020	Disc: Outlays, gross (total)	1,217,134.56	1,647,082.37	1,842,013.11	2,015,522.05
4080	Disc: Outlays, net	1,217,134.56	1,647,082.37	1,842,013.11	2,015,522.05
4190	Outlays, net (disc. and mand.)	1,217,134.56	1,647,082.37	1,842,013.11	2,015,522.05

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /15 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.07	0.07	0.07	0.07
1050	Unob Bal: Unobligated balance (total)	0.07	0.07	0.07	0.07
1060	Exp Unob Bal: Brought forward, Oct 1	0.07	0.07	0.07	0.07
1099	Exp Unob Bal: Expired bal for adj only (total)	0.07	0.07	0.07	0.07
1910	Total budgetary resources (disc. and mand.)	0.07	0.07	0.07	0.07

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.07	0.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.07	0.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.07	0.07	0.07	0.07
2490	Unob Bal: end of year (total)	0.14	0.14	0.07	0.07
2500	Total budgetary resources	0.14	0.14	0.07	0.07
2501	Memo: Bud resc, subj to appor, excl anticip	0.07	0.07	0.07	0.07
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.07	0.07	0.07	0.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,053,333.75	1,053,333.75	1,053,333.75	1,053,333.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-613,998.25	-949,730.73	-949,730.73	-949,730.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /15 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	439,335.50	103,603.02	103,603.02	103,603.02
3100	Memo: Obligated balance, start of year	1,053,333.75	1,053,333.75	1,053,333.75	1,053,333.75
3200	Memo: Obligated balance, end of year	439,335.50	103,603.02	103,603.02	103,603.02

BA & O, Net

4011	Disc: Outlays from balances	613,998.25	949,730.73	949,730.73	949,730.73
4020	Disc: Outlays, gross (total)	613,998.25	949,730.73	949,730.73	949,730.73
4080	Disc: Outlays, net	613,998.25	949,730.73	949,730.73	949,730.73
4190	Outlays, net (disc. and mand.)	613,998.25	949,730.73	949,730.73	949,730.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /14 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,147.31	17,147.31	17,147.31	17,147.31
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	528,467.29	528,467.29	528,467.29
1050	Unob Bal: Unobligated balance (total)	17,147.31	545,614.60	545,614.60	545,614.60
1060	Exp Unob Bal: Brought forward, Oct 1	17,147.31	17,147.31	17,147.31	17,147.31
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	528,467.29	528,467.29	528,467.29
1099	Exp Unob Bal: Expired bal for adj only (total)	17,147.31	545,614.60	545,614.60	545,614.60
1910	Total budgetary resources (disc. and mand.)	17,147.31	545,614.60	545,614.60	545,614.60

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	17,147.31	545,614.60	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	17,147.31	545,614.60	0.00	0.00
2413	Expired Unobligated Balance: end of year	17,147.31	545,614.60	545,614.60	545,614.60
2490	Unob Bal: end of year (total)	34,294.62	1,091,229.20	545,614.60	545,614.60
2500	Total budgetary resources	34,294.62	1,091,229.20	545,614.60	545,614.60
2501	Memo: Bud resc, subj to appor, excl anticip	17,147.31	545,614.60	545,614.60	545,614.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,147.31	545,614.60	545,614.60	545,614.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -13 /14 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	532,779.93	532,779.93	532,779.93	532,779.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	510.18	510.18	27,006.18	27,006.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-528,467.29	-528,467.29	-528,467.29
3050	Ob Bal: EOY: Unpaid obligations	533,290.11	4,822.82	31,318.82	31,318.82
3100	Memo: Obligated balance, start of year	532,779.93	532,779.93	532,779.93	532,779.93
3200	Memo: Obligated balance, end of year	533,290.11	4,822.82	31,318.82	31,318.82
BA & O, Net					
4011	Disc: Outlays from balances	-510.18	-510.18	-27,006.18	-27,006.18
4020	Disc: Outlays, gross (total)	-510.18	-510.18	-27,006.18	-27,006.18
4080	Disc: Outlays, net	-510.18	-510.18	-27,006.18	-27,006.18
4190	Outlays, net (disc. and mand.)	-510.18	-510.18	-27,006.18	-27,006.18

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /14 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,000.40	5,000.40	5,000.40	5,000.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	20,829.99	134,765.44	289,870.12
1050	Unob Bal: Unobligated balance (total)	5,000.40	25,830.39	139,765.84	294,870.52
1060	Exp Unob Bal: Brought forward, Oct 1	5,000.40	5,000.40	5,000.40	5,000.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	20,829.99	134,765.44	289,870.12
1099	Exp Unob Bal: Expired bal for adj only (total)	5,000.40	25,830.39	139,765.84	294,870.52
1910	Total budgetary resources (disc. and mand.)	5,000.40	25,830.39	139,765.84	294,870.52

Status of Budgetary Resources

2002	Default	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,000.40	25,830.39	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,000.40	25,830.39	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,000.40	25,830.39	139,765.84	294,870.52
2490	Unob Bal: end of year (total)	10,000.80	51,660.78	139,765.84	294,870.52
2500	Total budgetary resources	10,000.80	51,660.78	139,765.84	294,870.52
2501	Memo: Bud resc, subj to appor, excl anticip	5,000.40	25,830.39	139,765.84	294,870.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,000.40	25,830.39	139,765.84	294,870.52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	664,902.77	664,902.77	664,902.77	664,902.77
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /14 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-202,433.16	-249,167.66	-243,913.91	-243,913.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-20,829.99	-134,765.44	-289,870.12
3050	Ob Bal: EOY: Unpaid obligations	462,469.61	394,905.12	286,223.42	131,118.74
3100	Memo: Obligated balance, start of year	664,902.77	664,902.77	664,902.77	664,902.77
3200	Memo: Obligated balance, end of year	462,469.61	394,905.12	286,223.42	131,118.74

BA & O, Net

4011	Disc: Outlays from balances	202,433.16	249,167.66	243,913.91	243,913.91
4020	Disc: Outlays, gross (total)	202,433.16	249,167.66	243,913.91	243,913.91
4080	Disc: Outlays, net	202,433.16	249,167.66	243,913.91	243,913.91
4190	Outlays, net (disc. and mand.)	202,433.16	249,167.66	243,913.91	243,913.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /13 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	454,751.14	454,751.14	454,751.14	454,751.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	805.00	805.00	805.00
1050	Unob Bal: Unobligated balance (total)	454,751.14	455,556.14	455,556.14	455,556.14
1060	Exp Unob Bal: Brought forward, Oct 1	454,751.14	454,751.14	454,751.14	454,751.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	805.00	805.00	805.00
1099	Exp Unob Bal: Expired bal for adj only (total)	454,751.14	455,556.14	455,556.14	455,556.14
1910	Total budgetary resources (disc. and mand.)	454,751.14	455,556.14	455,556.14	455,556.14

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	454,751.14	455,556.14	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	454,751.14	455,556.14	0.00	0.00
2413	Expired Unobligated Balance: end of year	454,751.14	455,556.14	455,556.14	455,556.14
2490	Unob Bal: end of year (total)	909,502.28	911,112.28	455,556.14	455,556.14
2500	Total budgetary resources	909,502.28	911,112.28	455,556.14	455,556.14
2501	Memo: Bud resc, subj to appor, excl anticip	454,751.14	455,556.14	455,556.14	455,556.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	454,751.14	455,556.14	455,556.14	455,556.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -12 /13 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	346,883.77	346,883.77	346,883.77	346,883.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	15,000.00	15,000.00	15,000.00	15,627.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-805.00	-805.00	-805.00
3050	Ob Bal: EOY: Unpaid obligations	361,883.77	361,078.77	361,078.77	361,705.87
3100	Memo: Obligated balance, start of year	346,883.77	346,883.77	346,883.77	346,883.77
3200	Memo: Obligated balance, end of year	361,883.77	361,078.77	361,078.77	361,705.87

BA & O, Net

4011	Disc: Outlays from balances	-15,000.00	-15,000.00	-15,000.00	-15,627.10
4020	Disc: Outlays, gross (total)	-15,000.00	-15,000.00	-15,000.00	-15,627.10
4080	Disc: Outlays, net	-15,000.00	-15,000.00	-15,000.00	-15,627.10
4190	Outlays, net (disc. and mand.)	-15,000.00	-15,000.00	-15,000.00	-15,627.10

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /12 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	193,525.67	193,525.67	193,525.67	193,525.67
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	65,525.97	65,525.97
1050	Unob Bal: Unobligated balance (total)	193,525.67	193,525.67	259,051.64	259,051.64
1060	Exp Unob Bal: Brought forward, Oct 1	193,525.67	193,525.67	193,525.67	193,525.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	65,525.97	65,525.97
1099	Exp Unob Bal: Expired bal for adj only (total)	193,525.67	193,525.67	259,051.64	259,051.64
1910	Total budgetary resources (disc. and mand.)	193,525.67	193,525.67	259,051.64	259,051.64

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	193,525.67	193,525.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	193,525.67	193,525.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	193,525.67	193,525.67	259,051.64	259,051.64
2490	Unob Bal: end of year (total)	387,051.34	387,051.34	259,051.64	259,051.64
2500	Total budgetary resources	387,051.34	387,051.34	259,051.64	259,051.64
2501	Memo: Bud resc, subj to appor, excl anticip	193,525.67	193,525.67	259,051.64	259,051.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	193,525.67	193,525.67	259,051.64	259,051.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -11 /12 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	103,635.29	103,635.29	103,635.29	103,635.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-5,969.27	-5,969.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-65,525.97	-65,525.97
3050	Ob Bal: EOY: Unpaid obligations	103,635.29	103,635.29	32,140.05	32,140.05
3100	Memo: Obligated balance, start of year	103,635.29	103,635.29	103,635.29	103,635.29
3200	Memo: Obligated balance, end of year	103,635.29	103,635.29	32,140.05	32,140.05

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	5,969.27	5,969.27
4020	Disc: Outlays, gross (total)	0.00	0.00	5,969.27	5,969.27
4080	Disc: Outlays, net	0.00	0.00	5,969.27	5,969.27
4190	Outlays, net (disc. and mand.)	0.00	0.00	5,969.27	5,969.27

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /12 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	430,129.30	430,129.30	430,129.30	430,129.30
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	7,645.27	7,645.27	7,645.27
1050	Unob Bal: Unobligated balance (total)	430,129.30	437,774.57	437,774.57	437,774.57
1060	Exp Unob Bal: Brought forward, Oct 1	430,129.30	430,129.30	430,129.30	430,129.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	7,645.27	7,645.27	7,645.27
1099	Exp Unob Bal: Expired bal for adj only (total)	430,129.30	437,774.57	437,774.57	437,774.57
1910	Total budgetary resources (disc. and mand.)	430,129.30	437,774.57	437,774.57	437,774.57

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	430,129.30	437,774.57	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	430,129.30	437,774.57	0.00	0.00
2413	Expired Unobligated Balance: end of year	430,129.30	437,774.57	437,774.57	437,774.57
2490	Unob Bal: end of year (total)	860,258.60	875,549.14	437,774.57	437,774.57
2500	Total budgetary resources	860,258.60	875,549.14	437,774.57	437,774.57
2501	Memo: Bud resc, subj to appor, excl anticip	430,129.30	437,774.57	437,774.57	437,774.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	430,129.30	437,774.57	437,774.57	437,774.57

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /12 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	45,058.94	45,058.94	45,058.94	45,058.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-7,645.27	-7,645.27	-7,645.27
3050	Ob Bal: EOY: Unpaid obligations	45,058.94	37,413.67	37,413.67	37,413.67
3100	Memo: Obligated balance, start of year	45,058.94	45,058.94	45,058.94	45,058.94
3200	Memo: Obligated balance, end of year	45,058.94	37,413.67	37,413.67	37,413.67

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -09 /12 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,078.50	5,078.50	5,078.50	5,078.50
1050	Unob Bal: Unobligated balance (total)	5,078.50	5,078.50	5,078.50	5,078.50
1060	Exp Unob Bal: Brought forward, Oct 1	5,078.50	5,078.50	5,078.50	5,078.50
1099	Exp Unob Bal: Expired bal for adj only (total)	5,078.50	5,078.50	5,078.50	5,078.50
1910	Total budgetary resources (disc. and mand.)	5,078.50	5,078.50	5,078.50	5,078.50

Status of Budgetary Resources

2002	Community Services Employ	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,078.50	5,078.50	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,078.50	5,078.50	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,078.50	5,078.50	5,078.50	5,078.50
2490	Unob Bal: end of year (total)	10,157.00	10,157.00	5,078.50	5,078.50
2500	Total budgetary resources	10,157.00	10,157.00	5,078.50	5,078.50
2501	Memo: Bud resc, subj to appor, excl anticip	5,078.50	5,078.50	5,078.50	5,078.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,078.50	5,078.50	5,078.50	5,078.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,040.63	35,040.63	35,040.63	35,040.63
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	35,040.63	35,040.63	35,040.63	35,040.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Community Service Employment for Older Americans**
Treasury Account: **Community Service Employment for Older Americans**
Budget Account ID: **012-05-0175** Treasury Account ID: **16- -09 /12 -0175**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	35,040.63	35,040.63	35,040.63	35,040.63
3200	Memo: Obligated balance, end of year	35,040.63	35,040.63	35,040.63	35,040.63

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /11 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	572,676.03	572,676.03	572,676.03	572,676.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	75,262.62	75,262.62	146,098.02
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-718,774.05
1050	Unob Bal: Unobligated balance (total)	572,676.03	647,938.65	647,938.65	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	572,676.03	572,676.03	572,676.03	572,676.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	75,262.62	75,262.62	146,098.02
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-718,774.05
1099	Exp Unob Bal: Expired bal for adj only (total)	572,676.03	647,938.65	647,938.65	0.00
1910	Total budgetary resources (disc. and mand.)	572,676.03	647,938.65	647,938.65	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Community Services Employ	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	572,676.03	647,938.65	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	572,676.03	647,938.65	0.00	0.00
2413	Expired Unobligated Balance: end of year	572,676.03	647,938.65	647,938.65	0.00
2490	Unob Bal: end of year (total)	1,145,352.06	1,295,877.30	647,938.65	0.00
2500	Total budgetary resources	1,145,352.06	1,295,877.30	647,938.65	0.00
2501	Memo: Bud resc, subj to appor, excl anticp	572,676.03	647,938.65	647,938.65	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Community Service Employment for Older Americans**
 Treasury Account: **Community Service Employment for Older Americans**
 Budget Account ID: **012-05-0175** Treasury Account ID: **16- -10 /11 -0175**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	572,676.03	647,938.65	647,938.65	0.00
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	146,098.02	146,098.02	146,098.02	146,098.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-75,262.62	-75,262.62	-146,098.02
3050	Ob Bal: EOY: Unpaid obligations	146,098.02	70,835.40	70,835.40	0.00
3100	Memo: Obligated balance, start of year	146,098.02	146,098.02	146,098.02	146,098.02
3200	Memo: Obligated balance, end of year	146,098.02	70,835.40	70,835.40	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Community Service Employment for Older Americans**
 Treasury Account:
 Budget Account ID: **012-05-0175** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,882,797.00	58,882,797.00	58,882,797.00	58,882,797.00
1021	Unob Bal: Recov of prior year unpaid obligations	883,163.87	3,141,521.92	5,819,139.57	6,095,711.77
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-718,774.05
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,000,000.00	1,000,000.00	1,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	60,765,960.87	63,024,318.92	65,701,936.57	64,259,734.72
1060	Exp Unob Bal: Brought forward, Oct 1	1,680,774.58	1,680,774.58	1,680,774.58	1,680,774.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	883,163.87	3,141,521.92	5,665,032.57	5,941,604.77
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-718,774.05
1099	Exp Unob Bal: Expired bal for adj only (total)	2,563,938.45	4,822,296.50	7,345,807.15	6,903,605.30
1100	BA: Disc: Appropriation	434,371,000.00	434,371,000.00	434,371,000.00	434,371,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-1,086,000.00
1160	BA: Disc: Appropriation (total)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
1900	Budget authority total (disc. and mand.)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
1910	Total budgetary resources (disc. and mand.)	495,136,960.87	497,395,318.92	500,072,936.57	497,544,734.72

Status of Budgetary Resources

2004	Direct obligations (total)	16,507,500.00	42,295,995.43	57,341,523.37	321,174,359.27
2170	New obligations, unexpired accounts	0.00	0.00	0.00	321,174,334.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	24.53
2190	New obligations and upward adjustments (total)	16,507,500.00	42,295,995.43	57,341,523.37	321,174,359.27
2201	Unob Bal: Apportioned, unexp: Avail current period	40,694,522.42	449,277,051.52	433,299,630.58	169,466,794.68
2203	Unob Bal: Apportioned, unexp: Anticipated	1,000,000.00	1,000,000.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	436,934,938.45	4,822,271.97	1,086,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Community Service Employment for Older Americans**
 Treasury Account:
 Budget Account ID: **012-05-0175** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	478,629,460.87	455,099,323.49	435,385,630.58	169,466,794.68
2413	Expired Unobligated Balance: end of year	2,563,938.45	4,822,271.97	7,345,782.62	6,903,580.77
2490	Unob Bal: end of year (total)	481,193,399.32	459,921,595.46	442,731,413.20	176,370,375.45
2500	Total budgetary resources	497,700,899.32	502,217,590.89	500,072,936.57	497,544,734.72
2501	Memo: Bud resc, subj to appor, excl anticip	495,136,960.87	497,395,318.92	500,072,936.57	497,544,734.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	478,629,460.87	455,099,323.49	442,731,413.20	176,370,375.45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	310,647,238.02	310,647,238.02	310,647,238.02	310,647,238.02
3010	Ob Bal: New obligations: Unexpired accounts	16,507,500.00	42,295,970.90	57,341,498.84	321,174,334.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	24.53	24.53	24.53
3020	Ob Bal: Outlays (gross)	-107,026,476.90	-209,938,530.84	-323,678,580.35	-427,945,926.16
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-154,107.00	-154,107.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-883,163.87	-3,141,521.92	-5,665,032.57	-5,941,604.77
3050	Ob Bal: EOY: Unpaid obligations	219,245,097.25	139,863,180.69	38,491,041.47	197,779,959.36
3100	Memo: Obligated balance, start of year	310,647,238.02	310,647,238.02	310,647,238.02	310,647,238.02
3200	Memo: Obligated balance, end of year	219,245,097.25	139,863,180.69	38,491,041.47	197,779,959.36

BA & O, Net

4000	Disc: Budget authority, gross	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	74,308,251.76
4011	Disc: Outlays from balances	107,026,476.90	209,938,530.84	323,678,580.35	353,637,674.40
4020	Disc: Outlays, gross (total)	107,026,476.90	209,938,530.84	323,678,580.35	427,945,926.16
4070	Disc: Budget authority, net	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4080	Disc: Outlays, net	107,026,476.90	209,938,530.84	323,678,580.35	427,945,926.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Community Service Employment for Older Americans**
Treasury Account:
Budget Account ID: **012-05-0175** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	434,371,000.00	434,371,000.00	434,371,000.00	433,285,000.00
4190	Outlays, net (disc. and mand.)	107,026,476.90	209,938,530.84	323,678,580.35	427,945,926.16

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /14 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,440.71	5,440.71	5,440.71	5,440.71
1050	Unob Bal: Unobligated balance (total)	5,440.71	5,440.71	5,440.71	5,440.71
1060	Exp Unob Bal: Brought forward, Oct 1	5,440.71	5,440.71	5,440.71	5,440.71
1099	Exp Unob Bal: Expired bal for adj only (total)	5,440.71	5,440.71	5,440.71	5,440.71
1910	Total budgetary resources (disc. and mand.)	5,440.71	5,440.71	5,440.71	5,440.71

Status of Budgetary Resources

2002	Default	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,440.71	5,440.71	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,440.71	5,440.71	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,440.71	5,440.71	5,440.71	5,440.71
2490	Unob Bal: end of year (total)	10,881.42	10,881.42	5,440.71	5,440.71
2500	Total budgetary resources	10,881.42	10,881.42	5,440.71	5,440.71
2501	Memo: Bud resc, subj to appor, excl anticip	5,440.71	5,440.71	5,440.71	5,440.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,440.71	5,440.71	5,440.71	5,440.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	425,137,025.28	425,137,025.28	425,137,025.28	425,137,025.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-28,055,585.90	-58,902,822.00	-97,228,123.46	-132,529,201.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /14 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	397,081,439.38	366,234,203.28	327,908,901.82	292,607,823.94
3100	Memo: Obligated balance, start of year	425,137,025.28	425,137,025.28	425,137,025.28	425,137,025.28
3200	Memo: Obligated balance, end of year	397,081,439.38	366,234,203.28	327,908,901.82	292,607,823.94

BA & O, Net

4101	Mand: Outlays from balances	28,055,585.90	58,902,822.00	97,228,123.46	132,529,201.34
4110	Mand: Outlays, gross (total)	28,055,585.90	58,902,822.00	97,228,123.46	132,529,201.34
4170	Mand: Outlays, net	28,055,585.90	58,902,822.00	97,228,123.46	132,529,201.34
4190	Outlays, net (disc. and mand.)	28,055,585.90	58,902,822.00	97,228,123.46	132,529,201.34

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /13 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	285,504,434.07	285,504,434.07	285,504,434.07	285,504,434.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-34,125,139.39	-66,983,128.48	-104,170,307.22	-136,997,918.48
3050	Ob Bal: EOY: Unpaid obligations	251,379,294.68	218,521,305.59	181,334,126.85	148,506,515.59
3100	Memo: Obligated balance, start of year	285,504,434.07	285,504,434.07	285,504,434.07	285,504,434.07
3200	Memo: Obligated balance, end of year	251,379,294.68	218,521,305.59	181,334,126.85	148,506,515.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /13 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	34,125,139.39	66,983,128.48	104,170,307.22	136,997,918.48
4110	Mand: Outlays, gross (total)	34,125,139.39	66,983,128.48	104,170,307.22	136,997,918.48
4170	Mand: Outlays, net	34,125,139.39	66,983,128.48	104,170,307.22	136,997,918.48
4190	Outlays, net (disc. and mand.)	34,125,139.39	66,983,128.48	104,170,307.22	136,997,918.48

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /12 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	149,577,704.76	149,577,704.76	149,577,704.76	149,577,704.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-32,588,997.89	-62,161,101.86	-90,752,384.08	-104,586,534.53
3050	Ob Bal: EOY: Unpaid obligations	116,988,706.87	87,416,602.90	58,825,320.68	44,991,170.23
3100	Memo: Obligated balance, start of year	149,577,704.76	149,577,704.76	149,577,704.76	149,577,704.76
3200	Memo: Obligated balance, end of year	116,988,706.87	87,416,602.90	58,825,320.68	44,991,170.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /12 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4101	Mand: Outlays from balances	32,588,997.89	62,161,101.86	90,752,384.08	104,586,534.53
4110	Mand: Outlays, gross (total)	32,588,997.89	62,161,101.86	90,752,384.08	104,586,534.53
4170	Mand: Outlays, net	32,588,997.89	62,161,101.86	90,752,384.08	104,586,534.53
4190	Outlays, net (disc. and mand.)	32,588,997.89	62,161,101.86	90,752,384.08	104,586,534.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /11 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,983,988.22	5,983,988.22	5,983,988.22	5,983,988.22
1021	Unob Bal: Recov of prior year unpaid obligations	76,677.32	385,901.70	11,184,215.07	24,078,441.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,062,429.22
1050	Unob Bal: Unobligated balance (total)	6,060,665.54	6,369,889.92	17,168,203.29	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	5,983,988.22	5,983,988.22	5,983,988.22	5,983,988.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	76,677.32	385,901.70	11,184,215.07	24,078,441.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,062,429.22
1099	Exp Unob Bal: Expired bal for adj only (total)	6,060,665.54	6,369,889.92	17,168,203.29	0.00
1910	Total budgetary resources (disc. and mand.)	6,060,665.54	6,369,889.92	17,168,203.29	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,060,665.54	6,369,889.92	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,060,665.54	6,369,889.92	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,060,665.54	6,369,889.92	17,168,203.29	0.00
2490	Unob Bal: end of year (total)	12,121,331.08	12,739,779.84	17,168,203.29	0.00
2500	Total budgetary resources	12,121,331.08	12,739,779.84	17,168,203.29	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	6,060,665.54	6,369,889.92	17,168,203.29	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,060,665.54	6,369,889.92	17,168,203.29	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **TAA Community College and Career Training Grant Fund**
 Treasury Account: **TAA Community College and Career Training Grant Fund**
 Budget Account ID: **012-05-0187** Treasury Account ID: **16- - /11 -0187**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,068,837.61	39,068,837.61	39,068,837.61	39,068,837.61
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-14,944,681.55	-14,916,699.41	-14,912,862.79	-14,990,396.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76,677.32	-385,901.70	-11,184,215.07	-24,078,441.00
3050	Ob Bal: EOY: Unpaid obligations	24,047,478.74	23,766,236.50	12,971,759.75	0.00
3100	Memo: Obligated balance, start of year	39,068,837.61	39,068,837.61	39,068,837.61	39,068,837.61
3200	Memo: Obligated balance, end of year	24,047,478.74	23,766,236.50	12,971,759.75	0.00

BA & O, Net

4101	Mand: Outlays from balances	14,944,681.55	14,916,699.41	14,912,862.79	14,990,396.61
4110	Mand: Outlays, gross (total)	14,944,681.55	14,916,699.41	14,912,862.79	14,990,396.61
4170	Mand: Outlays, net	14,944,681.55	14,916,699.41	14,912,862.79	14,990,396.61
4190	Outlays, net (disc. and mand.)	14,944,681.55	14,916,699.41	14,912,862.79	14,990,396.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, TAA Community College and Career Training Grant Fund**
 Treasury Account:
 Budget Account ID: **012-05-0187** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,989,428.93	5,989,428.93	5,989,428.93	5,989,428.93
1021	Unob Bal: Recov of prior year unpaid obligations	76,677.32	385,901.70	11,184,215.07	24,078,441.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,062,429.22
1050	Unob Bal: Unobligated balance (total)	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71
1060	Exp Unob Bal: Brought forward, Oct 1	5,989,428.93	5,989,428.93	5,989,428.93	5,989,428.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	76,677.32	385,901.70	11,184,215.07	24,078,441.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-30,062,429.22
1099	Exp Unob Bal: Expired bal for adj only (total)	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71
1910	Total budgetary resources (disc. and mand.)	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,066,106.25	6,375,330.63	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,066,106.25	6,375,330.63	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71
2490	Unob Bal: end of year (total)	12,132,212.50	12,750,661.26	17,173,644.00	5,440.71
2500	Total budgetary resources	12,132,212.50	12,750,661.26	17,173,644.00	5,440.71
2501	Memo: Bud resc, subj to appor, excl anticip	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,066,106.25	6,375,330.63	17,173,644.00	5,440.71

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, TAA Community College and Career Training Grant Fund**
 Treasury Account:
 Budget Account ID: **012-05-0187** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	899,288,001.72	899,288,001.72	899,288,001.72	899,288,001.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-109,714,404.73	-202,963,751.75	-307,063,677.55	-389,104,050.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76,677.32	-385,901.70	-11,184,215.07	-24,078,441.00
3050	Ob Bal: EOY: Unpaid obligations	789,496,919.67	695,938,348.27	581,040,109.10	486,105,509.76
3100	Memo: Obligated balance, start of year	899,288,001.72	899,288,001.72	899,288,001.72	899,288,001.72
3200	Memo: Obligated balance, end of year	789,496,919.67	695,938,348.27	581,040,109.10	486,105,509.76

BA & O, Net

4101	Mand: Outlays from balances	109,714,404.73	202,963,751.75	307,063,677.55	389,104,050.96
4110	Mand: Outlays, gross (total)	109,714,404.73	202,963,751.75	307,063,677.55	389,104,050.96
4170	Mand: Outlays, net	109,714,404.73	202,963,751.75	307,063,677.55	389,104,050.96
4190	Outlays, net (disc. and mand.)	109,714,404.73	202,963,751.75	307,063,677.55	389,104,050.96

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /16 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	861,000,000.00	861,000,000.00	861,000,000.00	685,354,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	-58,548,000.00	-58,548,000.00	-58,548,000.00
1234	BA: Mand: Appropriations precluded from obligation	-624,196,415.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
1900	Budget authority total (disc. and mand.)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
1910	Total budgetary resources (disc. and mand.)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00

Status of Budgetary Resources

2002	Trade Benefits	66,979,000.00	184,804,000.00	187,709,000.00	209,374,000.00
2002	Direct obligations: Category B (by project)	9,185,000.00	21,145,000.00	22,070,000.00	0.00
2002	Alternative Trade Adjustm	0.00	0.00	0.00	25,980,000.00
2002	Trade Training	0.00	0.00	256,476,303.00	391,452,000.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	76,164,000.00	205,949,000.00	466,255,303.00	626,806,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	626,806,000.00
2190	New obligations and upward adjustments (total)	76,164,000.00	205,949,000.00	466,255,303.00	626,806,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	160,639,585.00	596,503,000.00	336,196,697.00	0.00
2412	Unexpired Unobligated Balance: end of year	160,639,585.00	596,503,000.00	336,196,697.00	0.00
2490	Unob Bal: end of year (total)	160,639,585.00	596,503,000.00	336,196,697.00	0.00
2500	Total budgetary resources	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	160,639,585.00	596,503,000.00	336,196,697.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /16 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	76,164,000.00	205,949,000.00	466,255,303.00	626,806,000.00
3020	Ob Bal: Outlays (gross)	-35,448,826.38	-84,679,191.74	-137,571,129.99	-191,457,458.79
3050	Ob Bal: EOY: Unpaid obligations	40,715,173.62	121,269,808.26	328,684,173.01	435,348,541.21
3200	Memo: Obligated balance, end of year	40,715,173.62	121,269,808.26	328,684,173.01	435,348,541.21

BA & O, Net

4090	Mand: Budget authority, gross	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
4100	Mand: Outlays from new authority	35,448,826.38	84,679,191.74	137,571,129.99	191,457,458.79
4110	Mand: Outlays, gross (total)	35,448,826.38	84,679,191.74	137,571,129.99	191,457,458.79
4160	Mand: Budget authority, net	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
4170	Mand: Outlays, net	35,448,826.38	84,679,191.74	137,571,129.99	191,457,458.79
4180	Budget authority, net (disc. and mand.)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
4190	Outlays, net (disc. and mand.)	35,448,826.38	84,679,191.74	137,571,129.99	191,457,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	80,806.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	80,806.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	80,806.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	80,806.00
1800	BA: Mand: Spending auth: Collected	0.00	4,373.00	4,373.00	4,373.00
1850	BA: Mand: Spending auth: Total	0.00	4,373.00	4,373.00	4,373.00
1900	Budget authority total (disc. and mand.)	0.00	4,373.00	4,373.00	4,373.00
1910	Total budgetary resources (disc. and mand.)	0.00	4,373.00	4,373.00	85,179.00

Status of Budgetary Resources

2002	Trade Benefits	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Trade Training	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Disaster Unemployment Ass	0.00	0.00	4,373.00	4,373.00
2104	Reimbursable obligations (total)	0.00	0.00	4,373.00	4,373.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,373.00
2190	New obligations and upward adjustments (total)	0.00	0.00	4,373.00	4,373.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	4,373.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	4,373.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	4,373.00	0.00	80,806.00
2490	Unob Bal: end of year (total)	0.00	8,746.00	0.00	80,806.00
2500	Total budgetary resources	0.00	8,746.00	4,373.00	85,179.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	4,373.00	4,373.00	85,179.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	4,373.00	0.00	80,806.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	281,673,092.51	281,673,092.51	281,673,092.51	281,673,092.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	4,373.00	4,373.00
3020	Ob Bal: Outlays (gross)	-18,129,904.28	-19,893,083.50	-33,080,387.56	-44,074,596.83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-80,806.00
3050	Ob Bal: EOY: Unpaid obligations	263,543,188.23	261,780,009.01	248,597,077.95	237,522,062.68
3100	Memo: Obligated balance, start of year	281,673,092.51	281,673,092.51	281,673,092.51	281,673,092.51
3200	Memo: Obligated balance, end of year	263,543,188.23	261,780,009.01	248,597,077.95	237,522,062.68

BA & O, Net

4090	Mand: Budget authority, gross	0.00	4,373.00	4,373.00	4,373.00
4101	Mand: Outlays from balances	18,129,904.28	19,893,083.50	33,080,387.56	44,074,596.83
4110	Mand: Outlays, gross (total)	18,129,904.28	19,893,083.50	33,080,387.56	44,074,596.83
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	1,382,881.53	1,382,881.53	1,382,881.53	-4,373.00
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,382,881.53	-1,387,254.53	-1,387,254.53	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-4,373.00	-4,373.00	-4,373.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	18,129,904.28	19,888,710.50	33,076,014.56	44,070,223.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /15 -0326**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	18,129,904.28	19,888,710.50	33,076,014.56	44,070,223.83

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,024.00	58,024.00	58,024.00	58,024.00
1021	Unob Bal: Recov of prior year unpaid obligations	29,912.00	55,353.00	95,917.19	95,917.19
1050	Unob Bal: Unobligated balance (total)	87,936.00	113,377.00	153,941.19	153,941.19
1060	Exp Unob Bal: Brought forward, Oct 1	58,024.00	58,024.00	58,024.00	58,024.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,912.00	55,353.00	95,917.19	95,917.19
1099	Exp Unob Bal: Expired bal for adj only (total)	87,936.00	113,377.00	153,941.19	153,941.19
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	87,936.00	113,377.00	153,941.19	153,941.19

Status of Budgetary Resources

2002	Trade Benefits	0.00	0.00	0.00	0.00
2002	Alternative Trade Adjustm	0.00	0.00	0.00	0.00
2002	Trade Training	0.00	0.00	0.05	0.00
2004	Direct obligations (total)	0.00	0.00	0.05	0.00
2102	Default	58,024.00	87,936.00	87,935.95	153,941.19
2104	Reimbursable obligations (total)	58,024.00	87,936.00	87,935.95	153,941.19
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	153,941.19
2190	New obligations and upward adjustments (total)	58,024.00	87,936.00	87,936.00	153,941.19
2403	Unob Bal: Unapportioned, unexp: Other	29,912.00	25,441.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	29,912.00	25,441.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	29,912.00	25,441.00	66,005.19	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	59,824.00	50,882.00	66,005.19	0.00
2500	Total budgetary resources	117,848.00	138,818.00	153,941.19	153,941.19
2501	Memo: Bud resc, subj to appor, excl anticip	87,936.00	113,377.00	153,941.19	153,941.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	29,912.00	25,441.00	66,005.19	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	301,851,013.54	301,851,013.54	301,851,013.54	301,851,013.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	58,024.00	87,936.00	87,936.00	153,941.19
3020	Ob Bal: Outlays (gross)	-26,103,557.82	-71,242,990.87	-106,826,302.75	-148,085,897.06
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,912.00	-55,353.00	-95,917.19	-95,917.19
3050	Ob Bal: EOY: Unpaid obligations	275,775,567.72	230,640,605.67	195,016,729.60	153,823,140.48
3100	Memo: Obligated balance, start of year	301,851,013.54	301,851,013.54	301,851,013.54	301,851,013.54
3200	Memo: Obligated balance, end of year	275,775,567.72	230,640,605.67	195,016,729.60	153,823,140.48

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4101	Mand: Outlays from balances	26,103,557.82	71,242,990.87	106,826,302.75	148,085,897.06
4110	Mand: Outlays, gross (total)	26,103,557.82	71,242,990.87	106,826,302.75	148,085,897.06
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	26,492.00	26,492.00	660,542.57	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-26,492.00	-26,492.00	-660,542.57	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	26,103,557.82	71,242,990.87	106,826,302.75	148,085,897.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /14 -0326**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	26,103,557.82	71,242,990.87	106,826,302.75	148,085,897.06

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	193,944.00	193,944.00	193,944.00	193,944.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,408,313.50	244,097,277.89	275,021,736.32	284,047,567.86
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,363.50
1050	Unob Bal: Unobligated balance (total)	2,602,257.50	244,291,221.89	275,215,680.32	284,243,875.36
1060	Exp Unob Bal: Brought forward, Oct 1	193,944.00	193,944.00	193,944.00	193,944.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,408,313.50	244,097,277.89	275,021,736.32	284,047,567.86
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,363.50
1099	Exp Unob Bal: Expired bal for adj only (total)	2,602,257.50	244,291,221.89	275,215,680.32	284,243,875.36
1910	Total budgetary resources (disc. and mand.)	2,602,257.50	244,291,221.89	275,215,680.32	284,243,875.36

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	179,124.24	2,587,900.25	2,587,900.25	2,587,900.25
2104	Reimbursable obligations (total)	179,124.24	2,587,900.25	2,587,900.25	2,587,900.25
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,587,900.25
2190	New obligations and upward adjustments (total)	179,124.24	2,587,900.25	2,587,900.25	2,587,900.25
2403	Unob Bal: Unapportioned, unexp: Other	2,423,133.26	241,703,321.64	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,423,133.26	241,703,321.64	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,423,133.26	241,703,321.64	272,627,780.07	281,655,975.11
2490	Unob Bal: end of year (total)	4,846,266.52	483,406,643.28	272,627,780.07	281,655,975.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,025,390.76	485,994,543.53	275,215,680.32	284,243,875.36
2501	Memo: Bud resc, subj to appor, excl anticip	2,602,257.50	244,291,221.89	275,215,680.32	284,243,875.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	241,688,501.88	272,612,960.31	281,641,155.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,423,133.26	14,819.76	14,819.76	14,819.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	318,436,264.58	318,436,264.58	318,436,264.58	318,436,264.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	179,124.24	2,587,900.25	2,587,900.25	2,587,900.25
3020	Ob Bal: Outlays (gross)	-29,575,210.79	-30,233,343.19	-30,233,343.19	-30,235,255.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,408,313.50	-244,097,277.89	-275,021,736.32	-284,047,567.86
3050	Ob Bal: EOY: Unpaid obligations	286,631,864.53	46,693,543.75	15,769,085.32	6,741,341.28
3100	Memo: Obligated balance, start of year	318,436,264.58	318,436,264.58	318,436,264.58	318,436,264.58
3200	Memo: Obligated balance, end of year	286,631,864.53	46,693,543.75	15,769,085.32	6,741,341.28

BA & O, Net

4101	Mand: Outlays from balances	29,575,210.79	30,233,343.19	30,233,343.19	30,235,255.69
4110	Mand: Outlays, gross (total)	29,575,210.79	30,233,343.19	30,233,343.19	30,235,255.69
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-2,363.50
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-2,363.50
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,363.50
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	2,363.50
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	29,575,210.79	30,233,343.19	30,233,343.19	30,232,892.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /13 -0326**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	29,575,210.79	30,233,343.19	30,233,343.19	30,232,892.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /12 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	231,222,952.81	231,222,952.81	231,222,952.81	231,222,952.81
1021	Unob Bal: Recov of prior year unpaid obligations	11,573,251.70	17,557,031.13	21,132,644.25	26,598,911.52
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	242,796,204.51	248,779,983.94	252,355,597.06	257,821,864.33
1060	Exp Unob Bal: Brought forward, Oct 1	231,222,952.81	231,222,952.81	231,222,952.81	231,222,952.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,573,251.70	17,557,031.13	21,132,644.25	26,598,911.52
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	242,796,204.51	248,779,983.94	252,355,597.06	257,821,864.33
1910	Total budgetary resources (disc. and mand.)	242,796,204.51	248,779,983.94	252,355,597.06	257,821,864.33

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	110,548.00	482,527.50	482,527.50	912,089.50
2104	Reimbursable obligations (total)	110,548.00	482,527.50	482,527.50	912,089.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	912,089.50
2190	New obligations and upward adjustments (total)	110,548.00	482,527.50	482,527.50	912,089.50
2403	Unob Bal: Unapportioned, unexp: Other	242,685,656.51	248,297,456.44	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	242,685,656.51	248,297,456.44	0.00	0.00
2413	Expired Unobligated Balance: end of year	242,685,656.51	248,297,456.44	251,873,069.56	256,909,774.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /12 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	485,371,313.02	496,594,912.88	251,873,069.56	256,909,774.83
2500	Total budgetary resources	485,481,861.02	497,077,440.38	252,355,597.06	257,821,864.33
2501	Memo: Bud resc, subj to appor, excl anticip	242,796,204.51	248,779,983.94	252,355,597.06	257,821,864.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	242,302,865.71	248,286,645.14	251,601,868.26	256,203,687.53
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	382,790.80	10,811.30	271,201.30	706,087.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,833,422.67	28,833,422.67	28,833,422.67	28,833,422.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	110,548.00	482,527.50	482,527.50	912,089.50
3020	Ob Bal: Outlays (gross)	-110,275.00	-475,070.50	519,869.70	90,307.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,573,251.70	-17,557,031.13	-21,132,644.25	-26,598,911.52
3050	Ob Bal: EOY: Unpaid obligations	17,260,443.97	11,283,848.54	8,703,175.62	3,236,908.35
3100	Memo: Obligated balance, start of year	28,833,422.67	28,833,422.67	28,833,422.67	28,833,422.67
3200	Memo: Obligated balance, end of year	17,260,443.97	11,283,848.54	8,703,175.62	3,236,908.35

BA & O, Net

4101	Mand: Outlays from balances	110,275.00	475,070.50	-519,869.70	-90,307.70
4110	Mand: Outlays, gross (total)	110,275.00	475,070.50	-519,869.70	-90,307.70
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	110,275.00	475,070.50	-519,869.70	-90,307.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Federal Unemployment Benefits and Allowances**
Treasury Account: **Federal Unemployment Benefits and Allowances**
Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /12 -0326**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	110,275.00	475,070.50	-519,869.70	-90,307.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /11 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	88,743,798.96	88,743,798.96	88,743,798.96	88,743,798.96
1021	Unob Bal: Recov of prior year unpaid obligations	2,334,252.50	7,095,293.97	7,409,256.98	9,673,119.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-96,794,267.38
1050	Unob Bal: Unobligated balance (total)	91,078,051.46	95,839,092.93	96,153,055.94	1,622,651.50
1060	Exp Unob Bal: Brought forward, Oct 1	88,743,798.96	88,743,798.96	88,743,798.96	88,743,798.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,334,252.50	7,095,293.97	7,409,256.98	9,673,119.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-96,794,267.38
1099	Exp Unob Bal: Expired bal for adj only (total)	91,078,051.46	95,839,092.93	96,153,055.94	1,622,651.50
1910	Total budgetary resources (disc. and mand.)	91,078,051.46	95,839,092.93	96,153,055.94	1,622,651.50

Status of Budgetary Resources

2002	Trade Benefits	0.00	0.00	0.00	0.00
2002	Alternative Trade Adjustm	0.00	0.00	0.00	0.00
2002	Trade Training	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2102	Disaster Unemployment Ass	49,334.00	1,578,470.00	1,578,470.00	1,622,651.50
2104	Reimbursable obligations (total)	49,334.00	1,578,470.00	1,578,470.00	1,622,651.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,622,651.50
2190	New obligations and upward adjustments (total)	49,334.00	1,578,470.00	1,578,470.00	1,622,651.50
2403	Unob Bal: Unapportioned, unexp: Other	91,028,717.46	94,260,622.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	91,028,717.46	94,260,622.93	0.00	0.00
2413	Expired Unobligated Balance: end of year	91,028,717.46	94,260,622.93	94,574,585.94	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Unemployment Benefits and Allowances**
 Treasury Account: **Federal Unemployment Benefits and Allowances**
 Budget Account ID: **012-05-0326** Treasury Account ID: **16- - /11 -0326**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	182,057,434.92	188,521,245.86	94,574,585.94	0.00
2500	Total budgetary resources	182,106,768.92	190,099,715.86	96,153,055.94	1,622,651.50
2501	Memo: Bud resc, subj to appor, excl anticip	91,078,051.46	95,839,092.93	96,153,055.94	1,622,651.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	90,994,640.46	94,226,545.93	94,540,508.94	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	34,077.00	34,077.00	34,077.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,623,785.92	9,623,785.92	9,623,785.92	9,623,785.92
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	49,334.00	1,578,470.00	1,578,470.00	1,622,651.50
3020	Ob Bal: Outlays (gross)	0.00	-1,529,136.00	-1,529,136.00	-1,573,317.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,334,252.50	-7,095,293.97	-7,409,256.98	-9,673,119.92
3050	Ob Bal: EOY: Unpaid obligations	7,338,867.42	2,577,825.95	2,263,862.94	0.00
3100	Memo: Obligated balance, start of year	9,623,785.92	9,623,785.92	9,623,785.92	9,623,785.92
3200	Memo: Obligated balance, end of year	7,338,867.42	2,577,825.95	2,263,862.94	0.00

BA & O, Net

4101	Mand: Outlays from balances	0.00	1,529,136.00	1,529,136.00	1,573,317.50
4110	Mand: Outlays, gross (total)	0.00	1,529,136.00	1,529,136.00	1,573,317.50
4170	Mand: Outlays, net	0.00	1,529,136.00	1,529,136.00	1,573,317.50
4190	Outlays, net (disc. and mand.)	0.00	1,529,136.00	1,529,136.00	1,573,317.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Federal Unemployment Benefits and Allowances**
 Treasury Account:
 Budget Account ID: **012-05-0326** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	320,218,719.77	320,218,719.77	320,218,719.77	320,218,719.77
1021	Unob Bal: Recov of prior year unpaid obligations	16,345,729.70	268,804,955.99	303,659,554.74	320,496,322.49
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-96,794,267.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,363.50
1050	Unob Bal: Unobligated balance (total)	336,564,449.47	589,023,675.76	623,878,274.51	543,923,138.38
1060	Exp Unob Bal: Brought forward, Oct 1	320,218,719.77	320,218,719.77	320,218,719.77	320,218,719.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,345,729.70	268,804,955.99	303,659,554.74	320,496,322.49
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-96,794,267.38
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,363.50
1099	Exp Unob Bal: Expired bal for adj only (total)	336,564,449.47	589,023,675.76	623,878,274.51	543,923,138.38
1200	BA: Mand: Appropriation	861,000,000.00	861,000,000.00	861,000,000.00	685,354,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	-58,548,000.00	-58,548,000.00	-58,548,000.00
1234	BA: Mand: Appropriations precluded from obligation	-624,196,415.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
1800	BA: Mand: Spending auth: Collected	0.00	4,373.00	4,373.00	4,373.00
1850	BA: Mand: Spending auth: Total	0.00	4,373.00	4,373.00	4,373.00
1900	Budget authority total (disc. and mand.)	236,803,585.00	802,456,373.00	802,456,373.00	626,810,373.00
1910	Total budgetary resources (disc. and mand.)	573,368,034.47	1,391,480,048.76	1,426,334,647.51	1,170,733,511.38

Status of Budgetary Resources

2004	Direct obligations (total)	76,164,000.00	205,949,000.00	466,255,303.05	626,806,000.00
2104	Reimbursable obligations (total)	397,030.24	4,736,833.75	4,741,206.70	5,280,955.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	626,806,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Federal Unemployment Benefits and Allowances**
 Treasury Account:
 Budget Account ID: **012-05-0326** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,280,955.44
2190	New obligations and upward adjustments (total)	76,561,030.24	210,685,833.75	470,996,509.75	632,086,955.44
2201	Unob Bal: Apportioned, unexp: Avail current period	160,639,585.00	596,503,000.00	336,196,697.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	336,167,419.23	584,291,215.01	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	496,807,004.23	1,180,794,215.01	336,196,697.00	0.00
2413	Expired Unobligated Balance: end of year	336,167,419.23	584,291,215.01	619,141,440.76	538,646,555.94
2490	Unob Bal: end of year (total)	832,974,423.46	1,765,085,430.02	955,338,137.76	538,646,555.94
2500	Total budgetary resources	909,535,453.70	1,975,771,263.77	1,426,334,647.51	1,170,733,511.38
2501	Memo: Bud resc, subj to appor, excl anticip	573,368,034.47	1,391,480,048.76	1,426,334,647.51	1,170,733,511.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	493,937,091.17	1,180,704,692.95	954,952,034.51	537,844,842.88
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,869,913.06	89,522.06	386,103.25	801,713.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	940,417,579.22	940,417,579.22	940,417,579.22	940,417,579.22
3010	Ob Bal: New obligations: Unexpired accounts	76,164,000.00	205,949,000.00	466,255,303.00	626,806,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	397,030.24	4,736,833.75	4,741,206.75	5,280,955.44
3020	Ob Bal: Outlays (gross)	-109,367,774.27	-208,052,815.80	-308,720,429.79	-415,336,218.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,345,729.70	-268,804,955.99	-303,659,554.74	-320,496,322.49
3050	Ob Bal: EOY: Unpaid obligations	891,265,105.49	674,245,641.18	799,034,104.44	836,671,994.00
3100	Memo: Obligated balance, start of year	940,417,579.22	940,417,579.22	940,417,579.22	940,417,579.22
3200	Memo: Obligated balance, end of year	891,265,105.49	674,245,641.18	799,034,104.44	836,671,994.00

BA & O, Net

4090	Mand: Budget authority, gross	236,803,585.00	802,456,373.00	802,456,373.00	626,810,373.00
4100	Mand: Outlays from new authority	35,448,826.38	84,679,191.74	137,571,129.99	191,457,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Federal Unemployment Benefits and Allowances**
 Treasury Account:
 Budget Account ID: **012-05-0326** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	73,918,947.89	123,373,624.06	171,149,299.80	223,878,759.38
4110	Mand: Outlays, gross (total)	109,367,774.27	208,052,815.80	308,720,429.79	415,336,218.17
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	1,409,373.53	1,409,373.53	2,043,424.10	-4,373.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,409,373.53	-1,413,746.53	-2,047,797.10	-2,363.50
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-4,373.00	-4,373.00	-6,736.50
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,363.50
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	2,363.50
4160	Mand: Budget authority, net	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
4170	Mand: Outlays, net	109,367,774.27	208,048,442.80	308,716,056.79	415,329,481.67
4180	Budget authority, net (disc. and mand.)	236,803,585.00	802,452,000.00	802,452,000.00	626,806,000.00
4190	Outlays, net (disc. and mand.)	109,367,774.27	208,048,442.80	308,716,056.79	415,329,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	11,937,158.00	11,937,158.00	26,222,881.90	26,427,581.98
1050	Unob Bal: Unobligated balance (total)	11,937,158.00	11,937,158.00	26,222,881.90	26,427,581.98
1800	BA: Mand: Spending auth: Collected	1,360,578.03	1,527,575.75	1,712,210.75	3,323,625.90
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	38,505,878.35	41,266,920.63	28,324,390.35	26,141,626.12
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	24,713,543.62	21,785,503.62	34,543,398.90	0.00
1850	BA: Mand: Spending auth: Total	64,580,000.00	64,580,000.00	64,580,000.00	29,465,252.02
1900	Budget authority total (disc. and mand.)	64,580,000.00	64,580,000.00	64,580,000.00	29,465,252.02
1910	Total budgetary resources (disc. and mand.)	76,517,158.00	76,517,158.00	90,802,881.90	55,892,834.00

Status of Budgetary Resources

2002	EUC Non-Recovery Act Admi	2,164,220.00	3,628,240.00	7,536,445.37	5,892,834.00
2002	Disaster Unemployment Ass	0.00	0.00	-2,740,982.37	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	2,164,220.00	3,628,240.00	4,795,463.00	5,892,834.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	3,323,625.90
2102	Reimbursable obligations: Category B (by project)	1,360,578.03	1,527,575.75	1,877,390.64	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	126,196.11	0.00
2104	Reimbursable obligations (total)	1,360,578.03	1,527,575.75	2,003,586.75	3,323,625.90
2170	New obligations, unexpired accounts	0.00	0.00	0.00	9,216,459.90
2190	New obligations and upward adjustments (total)	3,524,798.03	5,155,815.75	6,799,049.75	9,216,459.90
2201	Unob Bal: Apportioned, unexp: Avail current period	61,055,201.97	59,424,184.25	57,780,950.25	46,676,374.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	11,937,158.00	11,937,158.00	26,222,881.90	0.00
2412	Unexpired Unobligated Balance: end of year	72,992,359.97	71,361,342.25	84,003,832.15	46,676,374.10
2490	Unob Bal: end of year (total)	72,992,359.97	71,361,342.25	84,003,832.15	46,676,374.10
2500	Total budgetary resources	76,517,158.00	76,517,158.00	90,802,881.90	55,892,834.00
2501	Memo: Bud resc, subj to appor, excl anticip	76,517,158.00	76,517,158.00	90,802,881.90	55,892,834.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,352,938.00	22,888,918.00	36,007,418.90	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	48,639,421.97	48,472,424.25	47,996,413.25	46,676,374.10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,202,093.72	46,202,093.72	46,202,093.72	46,202,093.72
3010	Ob Bal: New obligations: Unexpired accounts	3,524,798.03	5,155,815.75	6,799,049.75	9,216,459.90
3020	Ob Bal: Outlays (gross)	-2,959,246.63	-4,046,788.40	-8,516,449.35	-9,822,001.44
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,937,158.00	-11,937,158.00	-26,222,881.90	-26,427,581.98
3050	Ob Bal: EOY: Unpaid obligations	34,830,487.12	35,373,963.07	18,261,812.22	19,168,970.20
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-31,839,511.03	-31,839,511.03	-31,839,511.03	-31,839,511.03
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-38,505,878.35	-41,266,920.63	-28,324,390.35	-26,141,626.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-70,345,389.38	-73,106,431.66	-60,163,901.38	-57,981,137.15
3100	Memo: Obligated balance, start of year	14,362,582.69	14,362,582.69	14,362,582.69	14,362,582.69
3200	Memo: Obligated balance, end of year	-35,514,902.26	-37,732,468.59	-41,902,089.16	-38,812,166.95

BA & O, Net

4090	Mand: Budget authority, gross	64,580,000.00	64,580,000.00	64,580,000.00	29,465,252.02
4101	Mand: Outlays from balances	2,959,246.63	4,046,788.40	8,516,449.35	9,822,001.44
4110	Mand: Outlays, gross (total)	2,959,246.63	4,046,788.40	8,516,449.35	9,822,001.44
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-3,323,625.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,360,578.03	-1,527,575.75	-1,712,210.75	0.00
4130	Mand: Offsets against gross BA and outlays (total)	-1,360,578.03	-1,527,575.75	-1,712,210.75	-3,323,625.90
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,505,878.35	-41,266,920.63	-28,324,390.35	-26,141,626.12
4145	Mand: Offsets, BA only: Antic offsetting collect	-24,713,543.62	-21,785,503.62	-34,543,398.90	0.00
4150	Mand: Additional offsets against BA only (total)	-63,219,421.97	-63,052,424.25	-62,867,789.25	-26,141,626.12
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	1,598,668.60	2,519,212.65	6,804,238.60	6,498,375.54
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,598,668.60	2,519,212.65	6,804,238.60	6,498,375.54

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	89,066,000.00	89,066,000.00	89,066,000.00	89,066,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-8,975,000.00
1160	BA: Disc: Appropriation (total)	89,066,000.00	89,066,000.00	89,066,000.00	80,091,000.00
1700	BA: Disc: Spending auth: Collected	650,000,000.00	1,150,000,000.00	1,725,000,000.00	2,250,150,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	1,403,317,954.00	967,397,780.00	1,154,152,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	160,211,805.00	851,819,046.00	712,739,220.00	0.00
1750	BA: Disc: Spending auth: Total	810,211,805.00	3,405,137,000.00	3,405,137,000.00	3,404,302,000.00
1900	Budget authority total (disc. and mand.)	899,277,805.00	3,494,203,000.00	3,494,203,000.00	3,484,393,000.00
1910	Total budgetary resources (disc. and mand.)	899,277,805.00	3,494,203,000.00	3,494,203,000.00	3,484,393,000.00

Status of Budgetary Resources

2002	ES Allotments to States	0.00	0.00	0.00	634,006,363.21
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	44,148,636.79
2002	ES Allotments to States	0.00	0.00	0.00	32,000,000.00
2002	ES Allotments to States	526,026,000.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	2,506,746,056.00	2,643,032,395.00	2,661,394,823.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	ES Allotments to States	0.00	0.00	0.00	7,972,986.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	4,175,650.79
2004	Direct obligations (total)	526,026,000.00	2,506,746,056.00	2,643,032,395.00	3,383,698,459.79
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	165,000.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	165,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,383,863,459.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	526,026,000.00	2,506,746,056.00	2,643,032,395.00	3,383,863,459.79
2201	Unob Bal: Apportioned, unexp: Avail current period	284,185,805.00	986,456,944.00	841,195,605.00	100,529,540.21
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	1,000,000.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	89,066,000.00	0.00	8,975,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	373,251,805.00	987,456,944.00	851,170,605.00	100,529,540.21
2490	Unob Bal: end of year (total)	373,251,805.00	987,456,944.00	851,170,605.00	100,529,540.21
2500	Total budgetary resources	899,277,805.00	3,494,203,000.00	3,494,203,000.00	3,484,393,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	899,277,805.00	3,494,203,000.00	3,494,203,000.00	3,484,393,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	373,251,805.00	986,456,944.00	850,170,605.00	100,529,540.21
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,000,000.00	1,000,000.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	526,026,000.00	2,506,746,056.00	2,643,032,395.00	3,383,863,459.79
3020	Ob Bal: Outlays (gross)	-315,085,012.48	-877,720,385.04	-1,539,254,285.71	-2,174,352,880.02
3050	Ob Bal: EOY: Unpaid obligations	210,940,987.52	1,629,025,670.96	1,103,778,109.29	1,209,510,579.77
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-1,403,317,954.00	-967,397,780.00	-1,154,152,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,403,317,954.00	-967,397,780.00	-1,154,152,000.00
3200	Memo: Obligated balance, end of year	210,940,987.52	225,707,716.96	136,380,329.29	55,358,579.77

BA & O, Net

4000	Disc: Budget authority, gross	899,277,805.00	3,494,203,000.00	3,494,203,000.00	3,484,393,000.00
4010	Disc: Outlays from new authority	315,085,012.48	877,720,385.04	1,539,254,285.71	2,174,352,880.02
4020	Disc: Outlays, gross (total)	315,085,012.48	877,720,385.04	1,539,254,285.71	2,174,352,880.02
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-650,000,000.00	-1,150,000,000.00	-1,725,000,000.00	-2,250,150,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-650,000,000.00	-1,150,000,000.00	-1,725,000,000.00	-2,250,150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-1,403,317,954.00	-967,397,780.00	-1,154,152,000.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-160,211,805.00	-851,819,046.00	-712,739,220.00	0.00
4060	Disc: Additional offsets against BA only (total)	-160,211,805.00	-2,255,137,000.00	-1,680,137,000.00	-1,154,152,000.00
4070	Disc: Budget authority, net	89,066,000.00	89,066,000.00	89,066,000.00	80,091,000.00
4080	Disc: Outlays, net	-334,914,987.52	-272,279,614.96	-185,745,714.29	-75,797,119.98
4180	Budget authority, net (disc. and mand.)	89,066,000.00	89,066,000.00	89,066,000.00	80,091,000.00
4190	Outlays, net (disc. and mand.)	-334,914,987.52	-272,279,614.96	-185,745,714.29	-75,797,119.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,427,296.13	58,427,296.13	58,427,296.13	58,427,296.13
1050	Unob Bal: Unobligated balance (total)	58,427,296.13	58,427,296.13	58,427,296.13	58,427,296.13
1700	BA: Disc: Spending auth: Collected	350,000,000.00	700,500,000.00	775,774,305.00	850,774,305.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-349,500,000.00	-700,000,000.00	-775,500,000.00	-851,000,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500,000.00	500,000.00	725,695.00	0.00
1750	BA: Disc: Spending auth: Total	1,000,000.00	1,000,000.00	1,000,000.00	-225,695.00
1900	Budget authority total (disc. and mand.)	1,000,000.00	1,000,000.00	1,000,000.00	-225,695.00
1910	Total budgetary resources (disc. and mand.)	59,427,296.13	59,427,296.13	59,427,296.13	58,201,601.13

Status of Budgetary Resources

2002	UI National Activities	0.00	0.00	0.00	0.00
2002	One - Stop	0.00	0.00	0.00	0.00
2002	UI National Activities	0.00	0.00	0.00	0.00
2002	One - Stop	0.00	0.00	0.00	0.00
2002	UI State Admin	46,320,060.00	46,320,060.00	46,320,060.00	46,320,060.00
2002	UI National Activities	5,355,321.78	7,812,462.08	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	10,525,630.97	10,523,663.20
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	1,070,898.00	1,070,898.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	51,675,381.78	54,132,522.08	57,916,588.97	57,914,621.20
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	One - Stop	0.00	0.00	274,305.00	274,305.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	0.00	274,305.00	274,305.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	58,188,926.20
2190	New obligations and upward adjustments (total)	51,675,381.78	54,132,522.08	58,190,893.97	58,188,926.20
2201	Unob Bal: Apportioned, unexp: Avail current period	6,751,914.35	4,294,774.05	10,707.16	12,674.93
2203	Unob Bal: Apportioned, unexp: Anticipated	1,000,000.00	1,000,000.00	1,225,695.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,751,914.35	5,294,774.05	1,236,402.16	12,674.93
2490	Unob Bal: end of year (total)	7,751,914.35	5,294,774.05	1,236,402.16	12,674.93
2500	Total budgetary resources	59,427,296.13	59,427,296.13	59,427,296.13	58,201,601.13
2501	Memo: Bud resc, subj to appor, excl anticip	59,427,296.13	59,427,296.13	59,427,296.13	58,201,601.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,251,914.35	3,794,774.05	10,707.16	12,674.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,500,000.00	1,500,000.00	1,225,695.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,135,204,995.41	1,135,204,995.41	1,135,204,995.41	1,135,204,995.41
3010	Ob Bal: New obligations: Unexpired accounts	51,675,381.78	54,132,522.08	58,190,893.97	58,188,926.20
3020	Ob Bal: Outlays (gross)	-395,147,547.96	-724,424,036.74	-858,897,423.79	-951,764,918.74
3050	Ob Bal: EOY: Unpaid obligations	791,732,829.23	464,913,480.75	334,498,465.59	241,629,002.87
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-996,564,000.00	-996,564,000.00	-996,564,000.00	-996,564,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	349,500,000.00	700,000,000.00	775,500,000.00	851,000,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-647,064,000.00	-296,564,000.00	-221,064,000.00	-145,564,000.00
3100	Memo: Obligated balance, start of year	138,640,995.41	138,640,995.41	138,640,995.41	138,640,995.41
3200	Memo: Obligated balance, end of year	144,668,829.23	168,349,480.75	113,434,465.59	96,065,002.87

BA & O, Net

4000	Disc: Budget authority, gross	1,000,000.00	1,000,000.00	1,000,000.00	-225,695.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -15 /16 -0179**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	395,147,547.96	724,424,036.74	858,897,423.79	951,764,918.74
4020	Disc: Outlays, gross (total)	395,147,547.96	724,424,036.74	858,897,423.79	951,764,918.74
4030	Disc: Offsets, BA and OL: Collections fr Fed srccs	-350,000,000.00	-700,500,000.00	-775,774,305.00	-850,759,305.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	0.00	0.00	-15,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-350,000,000.00	-700,500,000.00	-775,774,305.00	-850,774,305.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	349,500,000.00	700,000,000.00	775,500,000.00	851,000,000.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-500,000.00	-725,695.00	0.00
4060	Disc: Additional offsets against BA only (total)	349,000,000.00	699,500,000.00	774,774,305.00	851,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	45,147,547.96	23,924,036.74	83,123,118.79	100,990,613.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	45,147,547.96	23,924,036.74	83,123,118.79	100,990,613.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	12,000,000.00	25,000,000.00	40,000,000.00	60,000,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	22,673,985.27	36,478,719.15	36,482,559.52
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,528,793.00	49,001,014.73	20,196,280.85	0.00
1750	BA: Disc: Spending auth: Total	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52
1900	Budget authority total (disc. and mand.)	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52
1910	Total budgetary resources (disc. and mand.)	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52

Status of Budgetary Resources

2002	UI National Activities	0.00	821,249.58	7,445,203.65	14,483,801.66
2002	UI National Activities	0.00	3,628,335.00	0.00	0.00
2002	ES National Activities	3,628,335.00	0.00	18,485,000.00	18,485,000.00
2002	UI National Activities	100,000.00	100,000.00	748,017.92	0.00
2002	ES National Activities	0.00	0.00	0.00	1,326,344.96
2002	Direct obligations: Category B (by project)	6,899,415.86	25,417,202.38	0.00	0.00
2002	Foreign Labor Certificati	0.00	0.00	35,430,671.58	47,905,412.90
2002	Foreign Labor Certificati	0.00	0.00	0.00	14,282,000.00
2002	UI National Activities	0.00	0.00	13,316,381.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	10,627,750.86	29,966,786.96	75,425,274.15	96,482,559.52
2170	New obligations, unexpired accounts	0.00	0.00	0.00	96,482,559.52
2190	New obligations and upward adjustments (total)	10,627,750.86	29,966,786.96	75,425,274.15	96,482,559.52
2201	Unob Bal: Apportioned, unexp: Avail current period	17,901,042.14	66,708,213.04	21,249,725.85	0.00
2412	Unexpired Unobligated Balance: end of year	17,901,042.14	66,708,213.04	21,249,725.85	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	17,901,042.14	66,708,213.04	21,249,725.85	0.00
2500	Total budgetary resources	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52
2501	Memo: Bud resc, subj to appor, excl anticip	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,901,042.14	66,708,213.04	21,249,725.85	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	10,627,750.86	29,966,786.96	75,425,274.15	96,482,559.52
3020	Ob Bal: Outlays (gross)	-5,897,672.48	-22,811,539.58	-34,225,960.99	-56,917,471.34
3050	Ob Bal: EOY: Unpaid obligations	4,730,078.38	7,155,247.38	41,199,313.16	39,565,088.18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-22,673,985.27	-36,478,719.15	-36,482,559.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-22,673,985.27	-36,478,719.15	-36,482,559.52
3200	Memo: Obligated balance, end of year	4,730,078.38	-15,518,737.89	4,720,594.01	3,082,528.66

BA & O, Net

4000	Disc: Budget authority, gross	28,528,793.00	96,675,000.00	96,675,000.00	96,482,559.52
4010	Disc: Outlays from new authority	5,897,672.48	22,811,539.58	34,225,960.99	56,917,471.34
4020	Disc: Outlays, gross (total)	5,897,672.48	22,811,539.58	34,225,960.99	56,917,471.34
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-12,000,000.00	-25,000,000.00	-40,000,000.00	-60,000,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-12,000,000.00	-25,000,000.00	-40,000,000.00	-60,000,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-22,673,985.27	-36,478,719.15	-36,482,559.52
4055	Disc: Offsets, BA only: Antic offsetting collect	-16,528,793.00	-49,001,014.73	-20,196,280.85	0.00
4060	Disc: Additional offsets against BA only (total)	-16,528,793.00	-71,675,000.00	-56,675,000.00	-36,482,559.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-6,102,327.52	-2,188,460.42	-5,774,039.01	-3,082,528.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /16 -0179**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-6,102,327.52	-2,188,460.42	-5,774,039.01	-3,082,528.66

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,237.29	9,237.29	9,237.29	9,237.29
1021	Unob Bal: Recov of prior year unpaid obligations	253.56	1,016.17	5,109.30	5,551.41
1050	Unob Bal: Unobligated balance (total)	9,490.85	10,253.46	14,346.59	14,788.70
1060	Exp Unob Bal: Brought forward, Oct 1	9,237.29	9,237.29	9,237.29	9,237.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	253.56	1,016.17	5,109.30	5,551.41
1099	Exp Unob Bal: Expired bal for adj only (total)	9,490.85	10,253.46	14,346.59	14,788.70
1700	BA: Disc: Spending auth: Collected	45,000,000.00	70,000,000.00	115,000,000.00	185,000,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-45,000,000.00	-70,000,000.00	-115,000,000.00	-185,000,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	9,490.85	10,253.46	14,346.59	14,788.70

Status of Budgetary Resources

2002	Default	0.00	0.00	-0.02	0.00
2002	Default	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.02	0.00
2002	Direct obligations: Category B (by project)	2.18	2.18	2.18	2.18
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Default	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	2.18	2.18	2.18	2.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2.18
2190	New obligations and upward adjustments (total)	2.18	2.18	2.18	2.18
2403	Unob Bal: Unapportioned, unexp: Other	9,488.67	10,251.28	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -14 /15 -0179**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	9,488.67	10,251.28	0.00	0.00
2413	Expired Unobligated Balance: end of year	9,488.67	10,251.28	14,344.41	14,786.52
2490	Unob Bal: end of year (total)	18,977.34	20,502.56	14,344.41	14,786.52
2500	Total budgetary resources	18,979.52	20,504.74	14,346.59	14,788.70
2501	Memo: Bud resc, subj to appor, excl anticip	9,490.85	10,253.46	14,346.59	14,788.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,488.67	10,251.28	14,344.41	14,786.52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	306,257,184.94	306,257,184.94	306,257,184.94	306,257,184.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2.18	2.18	2.18	2.18
3020	Ob Bal: Outlays (gross)	-64,146,818.39	-103,167,503.07	-166,373,135.32	-222,403,694.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253.56	-1,016.17	-5,109.30	-5,551.41
3050	Ob Bal: EOY: Unpaid obligations	242,110,115.17	203,088,667.88	139,878,942.50	83,847,941.42
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-249,346,000.00	-249,346,000.00	-249,346,000.00	-249,346,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	45,000,000.00	70,000,000.00	115,000,000.00	185,000,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-204,346,000.00	-179,346,000.00	-134,346,000.00	-64,346,000.00
3100	Memo: Obligated balance, start of year	56,911,184.94	56,911,184.94	56,911,184.94	56,911,184.94
3200	Memo: Obligated balance, end of year	37,764,115.17	23,742,667.88	5,532,942.50	19,501,941.42

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	64,146,818.39	103,167,503.07	166,373,135.32	222,403,694.29
4020	Disc: Outlays, gross (total)	64,146,818.39	103,167,503.07	166,373,135.32	222,403,694.29
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-45,000,000.00	-70,000,000.00	-115,000,000.00	-185,000,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-45,000,000.00	-70,000,000.00	-115,000,000.00	-185,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	45,000,000.00	70,000,000.00	115,000,000.00	185,000,000.00
4060	Disc: Additional offsets against BA only (total)	45,000,000.00	70,000,000.00	115,000,000.00	185,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	19,146,818.39	33,167,503.07	51,373,135.32	37,403,694.29
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	19,146,818.39	33,167,503.07	51,373,135.32	37,403,694.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	206,018.53	206,018.53	206,018.53	206,018.53
1021	Unob Bal: Recov of prior year unpaid obligations	23,152.83	29,765.78	30,002.91	45,598.05
1033	Unob Bal: Recov of prior year paid obligations	391.21	391.21	668.41	668.41
1050	Unob Bal: Unobligated balance (total)	229,562.57	236,175.52	236,689.85	252,284.99
1060	Exp Unob Bal: Brought forward, Oct 1	206,018.53	206,018.53	206,018.53	206,018.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	23,152.83	29,765.78	30,002.91	45,598.05
1093	Exp Unob Bal: Recov of prior year paid ob	391.21	391.21	668.41	668.41
1099	Exp Unob Bal: Expired bal for adj only (total)	229,562.57	236,175.52	236,689.85	252,284.99
1700	BA: Disc: Spending auth: Collected	10,000,000.00	22,000,000.00	28,500,000.00	31,500,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-10,000,000.00	-22,000,000.00	-28,500,000.00	-31,500,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	229,562.57	236,175.52	236,689.85	252,284.99

Status of Budgetary Resources

2002	ES National Activities	0.00	0.00	0.00	0.00
2002	UI National Activities	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	80,817.18	81,943.68	82,544.00	159,579.87
2002	UI National Activities	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	80,817.18	81,943.68	82,544.00	159,579.87
2102	Reimbursables	0.00	4,373.00	4,373.00	4,373.00
2104	Reimbursable obligations (total)	0.00	4,373.00	4,373.00	4,373.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	163,952.87
2190	New obligations and upward adjustments (total)	80,817.18	86,316.68	86,917.00	163,952.87
2403	Unob Bal: Unapportioned, unexp: Other	148,745.39	149,858.84	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	148,745.39	149,858.84	0.00	0.00
2413	Expired Unobligated Balance: end of year	148,745.39	149,858.84	149,772.85	88,332.12
2490	Unob Bal: end of year (total)	297,490.78	299,717.68	149,772.85	88,332.12
2500	Total budgetary resources	378,307.96	386,034.36	236,689.85	252,284.99
2501	Memo: Bud resc, subj to appor, excl anticip	229,562.57	236,175.52	236,689.85	252,284.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	148,745.39	149,858.84	149,772.85	73,857.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	14,474.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,409,137.43	38,409,137.43	38,409,137.43	38,409,137.43
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	80,817.18	86,316.68	86,917.00	163,952.87
3020	Ob Bal: Outlays (gross)	-12,470,612.11	-18,978,718.90	-25,789,824.06	-29,858,441.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,152.83	-29,765.78	-30,002.91	-45,598.05
3050	Ob Bal: EOY: Unpaid obligations	25,996,189.67	19,486,969.43	12,676,227.46	8,669,050.82
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-35,020,000.00	-35,020,000.00	-35,020,000.00	-35,020,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	10,000,000.00	22,000,000.00	28,500,000.00	31,500,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-25,020,000.00	-13,020,000.00	-6,520,000.00	-3,520,000.00
3100	Memo: Obligated balance, start of year	3,389,137.43	3,389,137.43	3,389,137.43	3,389,137.43
3200	Memo: Obligated balance, end of year	976,189.67	6,466,969.43	6,156,227.46	5,149,050.82

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /15 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	12,470,612.11	18,978,718.90	25,789,824.06	29,858,441.43
4020	Disc: Outlays, gross (total)	12,470,612.11	18,978,718.90	25,789,824.06	29,858,441.43
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-9,844,728.64	-21,844,728.64	-28,344,728.64	-31,500,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-155,662.57	-155,662.57	-155,939.77	-668.41
4040	Disc: Offsets against gross BA and outlays (total)	-10,000,391.21	-22,000,391.21	-28,500,668.41	-31,500,668.41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,000,000.00	22,000,000.00	28,500,000.00	31,500,000.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	391.21	391.21	668.41	668.41
4060	Disc: Additional offsets against BA only (total)	10,000,391.21	22,000,391.21	28,500,668.41	31,500,668.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,470,220.90	-3,021,672.31	-2,710,844.35	-1,642,226.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,470,220.90	-3,021,672.31	-2,710,844.35	-1,642,226.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,227.50	31,227.50	31,227.50	31,227.50
1021	Unob Bal: Recov of prior year unpaid obligations	266.28	437.18	5,313,147.33	5,962,875.33
1050	Unob Bal: Unobligated balance (total)	31,493.78	31,664.68	5,344,374.83	5,994,102.83
1060	Exp Unob Bal: Brought forward, Oct 1	31,227.50	31,227.50	31,227.50	31,227.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	266.28	437.18	5,313,147.33	5,962,875.33
1099	Exp Unob Bal: Expired bal for adj only (total)	31,493.78	31,664.68	5,344,374.83	5,994,102.83
1800	BA: Mand: Spending auth: Collected	35,000,000.00	40,000,000.00	52,500,000.00	82,500,000.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-35,000,000.00	-40,000,000.00	-52,500,000.00	-82,500,000.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	31,493.78	31,664.68	5,344,374.83	5,994,102.83

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	31,493.78	31,664.68	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	31,493.78	31,664.68	0.00	0.00
2413	Expired Unobligated Balance: end of year	31,493.78	31,664.68	5,344,374.83	5,994,102.83
2490	Unob Bal: end of year (total)	62,987.56	63,329.36	5,344,374.83	5,994,102.83
2500	Total budgetary resources	62,987.56	63,329.36	5,344,374.83	5,994,102.83
2501	Memo: Bud resc, subj to appor, excl anticip	31,493.78	31,664.68	5,344,374.83	5,994,102.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,493.78	31,664.68	5,344,374.83	5,994,102.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	169,656,873.75	169,656,873.75	169,656,873.75	169,656,873.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-32,313,401.17	-49,583,217.19	-61,147,689.55	-78,253,126.06
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-266.28	-437.18	-5,313,147.33	-5,962,875.33
3050	Ob Bal: EOY: Unpaid obligations	137,343,206.30	120,073,219.38	103,196,036.87	85,440,872.36
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-153,559,808.00	-153,559,808.00	-153,559,808.00	-153,559,808.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	35,000,000.00	40,000,000.00	52,500,000.00	82,500,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-118,559,808.00	-113,559,808.00	-101,059,808.00	-71,059,808.00
3100	Memo: Obligated balance, start of year	16,097,065.75	16,097,065.75	16,097,065.75	16,097,065.75
3200	Memo: Obligated balance, end of year	18,783,398.30	6,513,411.38	2,136,228.87	14,381,064.36

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	78,253,126.06
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	78,253,126.06
4080	Disc: Outlays, net	0.00	0.00	0.00	78,253,126.06
4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -13 /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	32,313,401.17	49,583,217.19	61,147,689.55	0.00
4110	Mand: Outlays, gross (total)	32,313,401.17	49,583,217.19	61,147,689.55	0.00
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-35,000,000.00	-40,000,000.00	-52,500,000.00	-82,500,000.00
4130	Mand: Offsets against gross BA and outlays (total)	-35,000,000.00	-40,000,000.00	-52,500,000.00	-82,500,000.00
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	35,000,000.00	40,000,000.00	52,500,000.00	82,500,000.00
4150	Mand: Additional offsets against BA only (total)	35,000,000.00	40,000,000.00	52,500,000.00	82,500,000.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-2,686,598.83	9,583,217.19	8,647,689.55	-82,500,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-2,686,598.83	9,583,217.19	8,647,689.55	-4,246,873.94

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	134,948.23	134,948.23	134,948.23	134,948.23
1021	Unob Bal: Recov of prior year unpaid obligations	5,022.92	177,292.24	151,299.18	151,418.84
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1.34	200.89
1050	Unob Bal: Unobligated balance (total)	139,971.15	312,240.47	286,248.75	286,567.96
1060	Exp Unob Bal: Brought forward, Oct 1	134,948.23	134,948.23	134,948.23	134,948.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,022.92	177,292.24	151,299.18	151,418.84
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	1.34	200.89
1099	Exp Unob Bal: Expired bal for adj only (total)	139,971.15	312,240.47	286,248.75	286,567.96
1700	BA: Disc: Spending auth: Collected	2,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,000,000.00	-4,000,000.00	-4,000,000.00	-6,000,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	139,971.15	312,240.47	286,248.75	286,567.96

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	One - Stop	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	129,725.39	129,725.39	131,058.39	165,390.88
2002	Direct obligations: Category B (by project)	0.00	0.00	0.87	4,447.18
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	129,725.39	129,725.39	131,059.26	169,838.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Reimbursable obligations: Category B (by project)	0.00	4,933.91	4,933.91	5,299.37
2104	Reimbursable obligations (total)	0.00	4,933.91	4,933.91	5,299.37
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	175,137.43
2190	New obligations and upward adjustments (total)	129,725.39	134,659.30	135,993.17	175,137.43
2403	Unob Bal: Unapportioned, unexp: Other	10,245.76	177,581.17	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	10,245.76	177,581.17	0.00	0.00
2413	Expired Unobligated Balance: end of year	10,245.76	177,581.17	150,255.58	111,430.53
2490	Unob Bal: end of year (total)	20,491.52	355,162.34	150,255.58	111,430.53
2500	Total budgetary resources	150,216.91	489,821.64	286,248.75	286,567.96
2501	Memo: Bud resc, subj to appor, excl anticip	139,971.15	312,240.47	286,248.75	286,567.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,311.85	177,215.71	149,890.12	111,430.53
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,933.91	365.46	365.46	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,614,300.37	10,614,300.37	10,614,300.37	10,614,300.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	129,725.39	134,659.30	135,993.17	175,137.43
3020	Ob Bal: Outlays (gross)	-2,638,748.52	-5,570,037.18	-7,136,828.90	-8,397,076.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,022.92	-177,292.24	-151,299.18	-151,418.84
3050	Ob Bal: EOY: Unpaid obligations	8,100,254.32	5,001,630.25	3,462,165.46	2,240,942.52
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,967,000.00	-6,967,000.00	-6,967,000.00	-6,967,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,967,000.00	-2,967,000.00	-2,967,000.00	-967,000.00
3100	Memo: Obligated balance, start of year	3,647,300.37	3,647,300.37	3,647,300.37	3,647,300.37
3200	Memo: Obligated balance, end of year	3,133,254.32	2,034,630.25	495,165.46	1,273,942.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /14 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	2,638,748.52	5,570,037.18	7,136,828.90	8,397,076.44
4020	Disc: Outlays, gross (total)	2,638,748.52	5,570,037.18	7,136,828.90	8,397,076.44
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-2,000,000.00	-4,000,000.00	-3,965,256.38	-6,000,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-34,744.96	-200.89
4040	Disc: Offsets against gross BA and outlays (total)	-2,000,000.00	-4,000,000.00	-4,000,001.34	-6,000,200.89
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,000,000.00	4,000,000.00	4,000,000.00	6,000,000.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	1.34	200.89
4060	Disc: Additional offsets against BA only (total)	2,000,000.00	4,000,000.00	4,000,001.34	6,000,200.89
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	638,748.52	1,570,037.18	3,136,827.56	2,396,875.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	638,748.52	1,570,037.18	3,136,827.56	2,396,875.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,767,185.25	2,767,185.25	2,767,185.25	2,767,185.25
1021	Unob Bal: Recov of prior year unpaid obligations	5,259,231.47	12,288,459.63	17,614,708.93	21,154,376.15
1050	Unob Bal: Unobligated balance (total)	8,026,416.72	15,055,644.88	20,381,894.18	23,921,561.40
1060	Exp Unob Bal: Brought forward, Oct 1	2,767,185.25	2,767,185.25	2,767,185.25	2,767,185.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,259,231.47	12,288,459.63	17,614,708.93	21,154,376.15
1099	Exp Unob Bal: Expired bal for adj only (total)	8,026,416.72	15,055,644.88	20,381,894.18	23,921,561.40
1800	BA: Mand: Spending auth: Collected	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-5,000,000.00	-5,000,000.00	-5,000,000.00	-10,000,000.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	8,026,416.72	15,055,644.88	20,381,894.18	23,921,561.40

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	352,750.00	352,750.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	352,750.00	352,750.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	352,750.00
2190	New obligations and upward adjustments (total)	0.00	0.00	352,750.00	352,750.00
2403	Unob Bal: Unapportioned, unexp: Other	8,026,416.72	15,055,644.88	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	8,026,416.72	15,055,644.88	0.00	0.00
2413	Expired Unobligated Balance: end of year	8,026,416.72	15,055,644.88	20,029,144.18	23,568,811.40
2490	Unob Bal: end of year (total)	16,052,833.44	30,111,289.76	20,029,144.18	23,568,811.40
2500	Total budgetary resources	16,052,833.44	30,111,289.76	20,381,894.18	23,921,561.40
2501	Memo: Bud resc, subj to appor, excl anticip	8,026,416.72	15,055,644.88	20,381,894.18	23,921,561.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,026,416.72	15,055,644.88	20,029,144.18	23,568,811.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	127,262,183.38	127,262,183.38	127,262,183.38	127,262,183.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	352,750.00	352,750.00
3020	Ob Bal: Outlays (gross)	-11,531,675.24	-13,306,828.36	-21,380,129.01	-23,270,191.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,259,231.47	-12,288,459.63	-17,614,708.93	-21,154,376.15
3050	Ob Bal: EOY: Unpaid obligations	110,471,276.67	101,666,895.39	88,620,095.44	83,190,365.42
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-113,019,952.00	-113,019,952.00	-113,019,952.00	-113,019,952.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-108,019,952.00	-108,019,952.00	-108,019,952.00	-103,019,952.00
3100	Memo: Obligated balance, start of year	14,242,231.38	14,242,231.38	14,242,231.38	14,242,231.38
3200	Memo: Obligated balance, end of year	2,451,324.67	-6,353,056.61	-19,399,856.56	-19,829,586.58

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	23,270,191.81
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	23,270,191.81
4080	Disc: Outlays, net	0.00	0.00	0.00	23,270,191.81
4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4101	Mand: Outlays from balances	11,531,675.24	13,306,828.36	21,380,129.01	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -12 /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	11,531,675.24	13,306,828.36	21,380,129.01	0.00
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-5,000,000.00	-5,000,000.00	-5,000,000.00	-10,000,000.00
4130	Mand: Offsets against gross BA and outlays (total)	-5,000,000.00	-5,000,000.00	-5,000,000.00	-10,000,000.00
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
4150	Mand: Additional offsets against BA only (total)	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	6,531,675.24	8,306,828.36	16,380,129.01	-10,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,531,675.24	8,306,828.36	16,380,129.01	13,270,191.81

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
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 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	67,401.35	67,401.35	67,401.35	67,401.35
1021	Unob Bal: Recov of prior year unpaid obligations	124,726.21	1,424,681.50	1,730,339.08	1,730,339.08
1050	Unob Bal: Unobligated balance (total)	192,127.56	1,492,082.85	1,797,740.43	1,797,740.43
1060	Exp Unob Bal: Brought forward, Oct 1	67,401.35	67,401.35	67,401.35	67,401.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	124,726.21	1,424,681.50	1,730,339.08	1,730,339.08
1099	Exp Unob Bal: Expired bal for adj only (total)	192,127.56	1,492,082.85	1,797,740.43	1,797,740.43
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	192,127.56	1,492,082.85	1,797,740.43	1,797,740.43

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	16,190.48	16,190.48	16,190.48	16,190.48
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	26,710.13
2004	Direct obligations (total)	16,190.48	16,190.48	16,190.48	42,900.61
2102	Reimbursable obligations: Category B (by project)	0.00	39,468.90	106,460.11	106,460.73
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	39,468.90	106,460.11	106,460.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	149,361.34
2190	New obligations and upward adjustments (total)	16,190.48	55,659.38	122,650.59	149,361.34
2403	Unob Bal: Unapportioned, unexp: Other	175,937.08	1,436,423.47	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	175,937.08	1,436,423.47	0.00	0.00
2413	Expired Unobligated Balance: end of year	175,937.08	1,436,423.47	1,675,089.84	1,648,379.09
2490	Unob Bal: end of year (total)	351,874.16	2,872,846.94	1,675,089.84	1,648,379.09
2500	Total budgetary resources	368,064.64	2,928,506.32	1,797,740.43	1,797,740.43
2501	Memo: Bud resc, subj to appor, excl anticip	192,127.56	1,492,082.85	1,797,740.43	1,797,740.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	69,476.97	1,369,432.26	1,673,287.48	1,646,577.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	106,460.11	66,991.21	1,802.36	1,801.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,581,065.25	4,581,065.25	4,581,065.25	4,581,065.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	16,190.48	55,659.38	122,650.59	149,361.34
3020	Ob Bal: Outlays (gross)	-1,081,189.55	-1,865,708.81	-2,081,862.04	-2,580,362.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124,726.21	-1,424,681.50	-1,730,339.08	-1,730,339.08
3050	Ob Bal: EOY: Unpaid obligations	3,391,339.97	1,346,334.32	891,514.72	419,725.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,254,141.01	-1,254,141.01	-1,254,141.01	-1,254,141.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,254,141.01	-1,254,141.01	-1,254,141.01	-1,254,141.01
3100	Memo: Obligated balance, start of year	3,326,924.24	3,326,924.24	3,326,924.24	3,326,924.24
3200	Memo: Obligated balance, end of year	2,137,198.96	92,193.31	-362,626.29	-834,415.77

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /13 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,081,189.55	1,865,708.81	2,081,862.04	2,580,362.27
4020	Disc: Outlays, gross (total)	1,081,189.55	1,865,708.81	2,081,862.04	2,580,362.27
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,081,189.55	1,865,708.81	2,081,862.04	2,580,362.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,081,189.55	1,865,708.81	2,081,862.04	2,580,362.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -11 /12 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,697,228.77	7,697,228.77	7,697,228.77	7,697,228.77
1021	Unob Bal: Recov of prior year unpaid obligations	180,166.00	2,676,710.08	2,946,573.70	4,073,178.66
1050	Unob Bal: Unobligated balance (total)	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43
1060	Exp Unob Bal: Brought forward, Oct 1	7,697,228.77	7,697,228.77	7,697,228.77	7,697,228.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	180,166.00	2,676,710.08	2,946,573.70	4,073,178.66
1099	Exp Unob Bal: Expired bal for adj only (total)	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,877,394.77	10,373,938.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,877,394.77	10,373,938.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43
2490	Unob Bal: end of year (total)	15,754,789.54	20,747,877.70	10,643,802.47	11,770,407.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -11 /12 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	15,754,789.54	20,747,877.70	10,643,802.47	11,770,407.43
2501	Memo: Bud resc, subj to appor, excl anticip	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,877,394.77	10,373,938.85	10,643,802.47	11,770,407.43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	102,328,629.39	102,328,629.39	102,328,629.39	102,328,629.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,717,138.34	-5,027,841.46	-7,678,259.31	-12,050,789.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180,166.00	-2,676,710.08	-2,946,573.70	-4,073,178.66
3050	Ob Bal: EOY: Unpaid obligations	100,431,325.05	94,624,077.85	91,703,796.38	86,204,660.92
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-89,784,924.00	-89,784,924.00	-89,784,924.00	-89,784,924.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-89,784,924.00	-89,784,924.00	-89,784,924.00	-89,784,924.00
3100	Memo: Obligated balance, start of year	12,543,705.39	12,543,705.39	12,543,705.39	12,543,705.39
3200	Memo: Obligated balance, end of year	10,646,401.05	4,839,153.85	1,918,872.38	-3,580,263.08

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,717,138.34	5,027,841.46	7,678,259.31	12,050,789.81
4020	Disc: Outlays, gross (total)	1,717,138.34	5,027,841.46	7,678,259.31	12,050,789.81
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,717,138.34	5,027,841.46	7,678,259.31	12,050,789.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -11 /12 -0179**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,717,138.34	5,027,841.46	7,678,259.31	12,050,789.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
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 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,815,994.72	1,815,994.72	1,815,994.72	1,815,994.72
1021	Unob Bal: Recov of prior year unpaid obligations	97,780.23	546,293.57	638,355.95	1,747,145.01
1050	Unob Bal: Unobligated balance (total)	1,913,774.95	2,362,288.29	2,454,350.67	3,563,139.73
1060	Exp Unob Bal: Brought forward, Oct 1	1,815,994.72	1,815,994.72	1,815,994.72	1,815,994.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	97,780.23	546,293.57	638,355.95	1,747,145.01
1099	Exp Unob Bal: Expired bal for adj only (total)	1,913,774.95	2,362,288.29	2,454,350.67	3,563,139.73
1700	BA: Disc: Spending auth: Collected	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,913,774.95	2,362,288.29	2,454,350.67	3,563,139.73

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	26,710.13
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	26,710.13
2102	Project 1: UI National Ac	6,936.13	90,128.22	90,128.22	119,882.46
2102	Reimbursable obligations: Category B (by project)	7,652.01	7,652.01	7,652.01	8,195.39
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	14,588.14	97,780.23	97,780.23	128,077.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	154,787.98
2190	New obligations and upward adjustments (total)	14,588.14	97,780.23	97,780.23	154,787.98
2403	Unob Bal: Unapportioned, unexp: Other	1,899,186.81	2,264,508.06	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,899,186.81	2,264,508.06	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,899,186.81	2,264,508.06	2,356,570.44	3,408,351.75
2490	Unob Bal: end of year (total)	3,798,373.62	4,529,016.12	2,356,570.44	3,408,351.75
2500	Total budgetary resources	3,812,961.76	4,626,796.35	2,454,350.67	3,563,139.73
2501	Memo: Bud resc, subj to appor, excl anticip	1,913,774.95	2,362,288.29	2,454,350.67	3,563,139.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,815,994.72	2,029,942.02	2,092,250.16	2,594,731.22
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	83,192.09	234,566.04	264,320.28	813,620.53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,481,503.11	3,481,503.11	3,481,503.11	3,481,503.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	14,588.14	97,780.23	97,780.23	154,787.98
3020	Ob Bal: Outlays (gross)	-910,971.06	-1,069,143.22	-1,240,469.58	-1,363,901.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97,780.23	-546,293.57	-638,355.95	-1,747,145.01
3050	Ob Bal: EOY: Unpaid obligations	2,487,339.96	1,963,846.55	1,700,457.81	525,244.31
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,410,151.57	-4,410,151.57	-4,410,151.57	-4,410,151.57
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,410,151.57	-2,410,151.57	-2,410,151.57	-2,410,151.57
3100	Memo: Obligated balance, start of year	-928,648.46	-928,648.46	-928,648.46	-928,648.46
3200	Memo: Obligated balance, end of year	77,188.39	-446,305.02	-709,693.76	-1,884,907.26

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /12 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	910,971.06	1,069,143.22	1,240,469.58	1,363,901.77
4020	Disc: Outlays, gross (total)	910,971.06	1,069,143.22	1,240,469.58	1,363,901.77
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-2,000,000.00	-2,000,000.00	-2,000,000.00	-2,000,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4060	Disc: Additional offsets against BA only (total)	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,089,028.94	-930,856.78	-759,530.42	-636,098.23
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,089,028.94	-930,856.78	-759,530.42	-636,098.23

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
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 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -10 /11 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,325,893.24	9,325,893.24	9,325,893.24	9,325,893.24
1021	Unob Bal: Recov of prior year unpaid obligations	19,314.72	19,314.72	19,314.72	1,174,062.06
1050	Unob Bal: Unobligated balance (total)	9,345,207.96	9,345,207.96	9,345,207.96	10,499,955.30
1060	Exp Unob Bal: Brought forward, Oct 1	9,325,893.24	9,325,893.24	9,325,893.24	9,325,893.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,314.72	19,314.72	19,314.72	1,174,062.06
1099	Exp Unob Bal: Expired bal for adj only (total)	9,345,207.96	9,345,207.96	9,345,207.96	10,499,955.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-5,538,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-5,538,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-5,538,000.00
1910	Total budgetary resources (disc. and mand.)	9,345,207.96	9,345,207.96	9,345,207.96	4,961,955.30

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	4,961,937.07
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	18.23
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	4,961,955.30
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,961,955.30
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	4,961,955.30
2403	Unob Bal: Unapportioned, unexp: Other	9,345,207.96	9,345,207.96	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	9,345,207.96	9,345,207.96	0.00	0.00
2413	Expired Unobligated Balance: end of year	9,345,207.96	9,345,207.96	9,345,207.96	0.00
2490	Unob Bal: end of year (total)	18,690,415.92	18,690,415.92	9,345,207.96	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -10 /11 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	18,690,415.92	18,690,415.92	9,345,207.96	4,961,955.30
2501	Memo: Bud resc, subj to appor, excl anticip	9,345,207.96	9,345,207.96	9,345,207.96	4,961,955.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,345,207.96	9,345,207.96	9,345,207.96	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,174,043.83	1,174,043.83	1,174,043.83	1,174,043.83
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	4,961,955.30
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-4,961,937.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,314.72	-19,314.72	-19,314.72	-1,174,062.06
3050	Ob Bal: EOY: Unpaid obligations	1,154,729.11	1,154,729.11	1,154,729.11	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,538,000.00	-5,538,000.00	-5,538,000.00	-5,538,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	5,538,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,538,000.00	-5,538,000.00	-5,538,000.00	0.00
3100	Memo: Obligated balance, start of year	-4,363,956.17	-4,363,956.17	-4,363,956.17	-4,363,956.17
3200	Memo: Obligated balance, end of year	-4,383,270.89	-4,383,270.89	-4,383,270.89	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-5,538,000.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	4,961,937.07
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	4,961,937.07
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	5,538,000.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	5,538,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	4,961,937.07
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **State Unemployment Insurance and Employment Service Operations**
Treasury Account: **State Unemployment Insurance and Employment Service Operations**
Budget Account ID: **012-05-0179** Treasury Account ID: **16- -10 /11 -0179**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	4,961,937.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,547,666.89	2,547,666.89	2,547,666.89	2,547,666.89
1021	Unob Bal: Recov of prior year unpaid obligations	13,368.94	537,304.85	661,346.80	1,301,531.98
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-262,974.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	4,363.60
1050	Unob Bal: Unobligated balance (total)	2,561,035.83	3,084,971.74	3,209,013.69	3,590,588.08
1060	Exp Unob Bal: Brought forward, Oct 1	2,547,666.89	2,547,666.89	2,547,666.89	2,547,666.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	13,368.94	537,304.85	661,346.80	1,301,531.98
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-262,974.39
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	4,363.60
1099	Exp Unob Bal: Expired bal for adj only (total)	2,561,035.83	3,084,971.74	3,209,013.69	3,590,588.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-2,882,754.09
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-2,882,754.09
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-2,882,754.09
1910	Total budgetary resources (disc. and mand.)	2,561,035.83	3,084,971.74	3,209,013.69	707,833.99

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	278,072.58	278,072.58	391,386.28
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	3,954.81	342,773.41	342,773.41	200,074.24
2002	FOREIGN LABOR CERTIFICATI	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Program 1: UI National Ac	0.00	5,762.90	5,601.70	5,601.70
2004	Direct obligations (total)	3,954.81	626,608.89	626,447.69	597,062.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	DISASTER RELIEF ADMINISTR	7,762.68	102,099.31	102,099.31	110,771.77
2102	TRANSFER FROM SSA SOCIA	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	7,762.68	102,099.31	102,099.31	110,771.77
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	707,833.99
2190	New obligations and upward adjustments (total)	11,717.49	728,708.20	728,547.00	707,833.99
2403	Unob Bal: Unapportioned, unexp: Other	2,549,318.34	2,356,263.54	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,549,318.34	2,356,263.54	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,549,318.34	2,356,263.54	2,480,466.69	0.00
2490	Unob Bal: end of year (total)	5,098,636.68	4,712,527.08	2,480,466.69	0.00
2500	Total budgetary resources	5,110,354.17	5,441,235.28	3,209,013.69	707,833.99
2501	Memo: Bud resc, subj to appor, excl anticip	2,561,035.83	3,084,971.74	3,209,013.69	707,833.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,543,000.35	2,088,775.99	2,207,746.75	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,317.99	267,487.55	272,719.94	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	986,056.16	986,056.16	986,056.16	986,056.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	11,717.49	728,708.20	728,547.00	707,833.99
3020	Ob Bal: Outlays (gross)	-0.03	-100,241.05	-100,241.05	-392,358.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,368.94	-537,304.85	-661,346.80	-1,301,531.98
3050	Ob Bal: EOY: Unpaid obligations	984,404.68	1,077,218.46	953,015.31	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,882,754.09	-2,882,754.09	-2,882,754.09	-2,882,754.09
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	2,882,754.09
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,882,754.09	-2,882,754.09	-2,882,754.09	0.00
3100	Memo: Obligated balance, start of year	-1,896,697.93	-1,896,697.93	-1,896,697.93	-1,896,697.93
3200	Memo: Obligated balance, end of year	-1,898,349.41	-1,805,535.63	-1,929,738.78	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **State Unemployment Insurance and Employment Service Operations**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /11 -0179**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	-2,882,754.09
4011	Disc: Outlays from balances	0.03	100,241.05	100,241.05	392,358.17
4020	Disc: Outlays, gross (total)	0.03	100,241.05	100,241.05	392,358.17
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-4,363.60
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-4,363.60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	2,882,754.09
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	4,363.60
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	2,887,117.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.03	100,241.05	100,241.05	387,994.57
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.03	100,241.05	100,241.05	387,994.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **Salaries and Expenses, H-1B Funded**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,569,063.19	10,569,063.19	10,569,063.19	10,569,063.19
1011	Unob Bal: Transferred from other accounts	0.00	0.00	13,000,000.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	52,548.39	137,366.41	424,218.06	424,218.06
1033	Unob Bal: Recov of prior year paid obligations	11.89	11.89	11.89	11.89
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	11,121,623.47	11,206,441.49	24,493,293.14	10,993,293.14
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	17,349,151.61
1203	BA: Mand: Appropriation (previously unavailable)	1,606,435.00	3,644,880.76	13,015,055.21	1,284,428.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,156,000.00	-1,258,000.00	-1,258,000.00	-1,179,742.00
1250	BA: Mand: Anticipated appropriation	16,561,565.00	16,139,547.24	6,769,372.79	0.00
1260	BA: Mand: Appropriation (total)	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
1900	Budget authority total (disc. and mand.)	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
1910	Total budgetary resources (disc. and mand.)	28,133,623.47	29,732,869.49	43,019,721.14	28,447,130.75

Status of Budgetary Resources

2002	H-1B Fees Application Pro	1,454,697.04	10,576,352.55	14,464,231.75	19,177,784.76
2004	Direct obligations (total)	1,454,697.04	10,576,352.55	14,464,231.75	19,177,784.76
2170	New obligations, unexpired accounts	0.00	0.00	0.00	19,177,784.76
2190	New obligations and upward adjustments (total)	1,454,697.04	10,576,352.55	14,464,231.75	19,177,784.76
2201	Unob Bal: Apportioned, unexp: Avail current period	6,745,302.96	2,708,913.32	19,380,998.72	6,230,383.17
2203	Unob Bal: Apportioned, unexp: Anticipated	17,512,000.00	16,310,225.13	8,750,260.53	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,421,623.47	137,378.49	424,230.14	3,038,962.82
2412	Unexpired Unobligated Balance: end of year	26,678,926.43	19,156,516.94	28,555,489.39	9,269,345.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **Salaries and Expenses, H-1B Funded**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	26,678,926.43	19,156,516.94	28,555,489.39	9,269,345.99
2500	Total budgetary resources	28,133,623.47	29,732,869.49	43,019,721.14	28,447,130.75
2501	Memo: Bud resc, subj to appor, excl anticip	28,133,623.47	29,732,869.49	43,019,721.14	28,447,130.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,678,926.43	19,156,516.94	28,555,489.39	9,269,345.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,621,150.26	12,621,150.26	12,621,150.26	12,621,150.26
3010	Ob Bal: New obligations: Unexpired accounts	1,454,697.04	10,576,352.55	14,464,231.75	19,177,784.76
3020	Ob Bal: Outlays (gross)	-2,923,225.31	-8,122,504.70	-13,450,503.96	-19,436,501.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,548.39	-137,366.41	-424,218.06	-424,218.06
3050	Ob Bal: EOY: Unpaid obligations	11,100,073.60	14,937,631.70	13,210,659.99	11,938,215.76
3100	Memo: Obligated balance, start of year	12,621,150.26	12,621,150.26	12,621,150.26	12,621,150.26
3200	Memo: Obligated balance, end of year	11,100,073.60	14,937,631.70	13,210,659.99	11,938,215.76

BA & O, Net

4090	Mand: Budget authority, gross	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
4101	Mand: Outlays from balances	2,923,225.31	8,122,504.70	13,450,503.96	19,436,501.20
4110	Mand: Outlays, gross (total)	2,923,225.31	8,122,504.70	13,450,503.96	19,436,501.20
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11.89	-11.89	-11.89	-11.89
4130	Mand: Offsets against gross BA and outlays (total)	-11.89	-11.89	-11.89	-11.89
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	11.89	11.89	11.89	11.89
4150	Mand: Additional offsets against BA only (total)	11.89	11.89	11.89	11.89
4160	Mand: Budget authority, net	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
4170	Mand: Outlays, net	2,923,213.42	8,122,492.81	13,450,492.07	19,436,489.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **Salaries and Expenses, H-1B Funded**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- - /X -5142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
4190	Outlays, net (disc. and mand.)	2,923,213.42	8,122,492.81	13,450,492.07	19,436,489.31

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **Salaries and Expenses, H-1B Funded**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -5142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	13,000,000.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	13,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	13,000,000.00

Status of Budgetary Resources

2002	PERM Backlog Reduction	0.00	0.00	0.00	4,503,152.12
2004	Direct obligations (total)	0.00	0.00	0.00	4,503,152.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,503,152.12
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	4,503,152.12
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	8,496,847.88
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	8,496,847.88
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	8,496,847.88
2500	Total budgetary resources	0.00	0.00	0.00	13,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	13,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	8,496,847.88

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	4,503,152.12
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,786,297.70
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	2,716,854.42
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	2,716,854.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **State Unemployment Insurance and Employment Service Operations**
 Treasury Account: **Salaries and Expenses, H-1B Funded**
 Budget Account ID: **012-05-0179** Treasury Account ID: **16- -16 /17 -5142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,786,297.70
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,786,297.70
4170	Mand: Outlays, net	0.00	0.00	0.00	1,786,297.70
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	1,786,297.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
 Treasury Account:
 Budget Account ID: **012-05-0179** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	93,599,161.09	93,599,161.09	93,599,161.09	93,599,161.09
1011	Unob Bal: Transferred from other accounts	0.00	0.00	13,000,000.00	13,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	17,712,989.55	29,775,800.13	55,757,297.86	64,197,876.61
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-262,974.39
1033	Unob Bal: Recov of prior year paid obligations	403.10	403.10	681.64	5,244.79
1041	Unob Bal: Antic recov of prior year unpd/pd obl	500,000.00	500,000.00	500,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	111,812,553.74	123,875,364.32	162,857,140.59	170,539,308.10
1060	Exp Unob Bal: Brought forward, Oct 1	24,602,801.77	24,602,801.77	24,602,801.77	24,602,801.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,723,283.16	17,701,275.72	29,110,197.90	37,346,076.57
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-262,974.39
1093	Exp Unob Bal: Recov of prior year paid ob	391.21	391.21	669.75	5,232.90
1099	Exp Unob Bal: Expired bal for adj only (total)	30,326,476.14	42,304,468.70	53,713,669.42	61,691,136.85
1100	BA: Disc: Appropriation	89,066,000.00	89,066,000.00	89,066,000.00	89,066,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-8,975,000.00
1160	BA: Disc: Appropriation (total)	89,066,000.00	89,066,000.00	89,066,000.00	80,091,000.00
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	17,349,151.61
1203	BA: Mand: Appropriation (previously unavailable)	1,606,435.00	3,644,880.76	13,015,055.21	1,284,428.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,156,000.00	-1,258,000.00	-1,258,000.00	-1,179,742.00
1250	BA: Mand: Anticipated appropriation	16,561,565.00	16,139,547.24	6,769,372.79	0.00
1260	BA: Mand: Appropriation (total)	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
1700	BA: Disc: Spending auth: Collected	1,071,000,000.00	1,973,500,000.00	2,690,274,305.00	3,385,424,305.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-408,500,000.00	627,991,939.27	78,876,499.15	106,713,805.43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	177,240,598.00	901,320,060.73	733,661,195.85	0.00
1750	BA: Disc: Spending auth: Total	839,740,598.00	3,502,812,000.00	3,502,812,000.00	3,492,138,110.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
 Treasury Account:
 Budget Account ID: **012-05-0179** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	41,360,578.03	46,527,575.75	59,212,210.75	95,823,625.90
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,494,121.65	-3,733,079.37	-29,175,609.65	-66,358,373.88
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	24,713,543.62	21,785,503.62	34,543,398.90	0.00
1850	BA: Mand: Spending auth: Total	64,580,000.00	64,580,000.00	64,580,000.00	29,465,252.02
1900	Budget authority total (disc. and mand.)	1,010,398,598.00	3,674,984,428.00	3,674,984,428.00	3,619,148,200.06
1910	Total budgetary resources (disc. and mand.)	1,122,211,151.74	3,798,859,792.32	3,837,841,568.59	3,789,687,508.16

Status of Budgetary Resources

2004	Direct obligations (total)	592,178,739.72	2,605,904,428.21	2,796,842,946.48	3,573,980,209.76
2104	Reimbursable obligations (total)	1,382,928.85	1,776,231.10	2,593,538.31	4,117,913.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,571,432,342.29
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,665,781.09
2190	New obligations and upward adjustments (total)	593,561,668.57	2,607,680,659.31	2,799,436,484.79	3,578,098,123.38
2201	Unob Bal: Apportioned, unexp: Avail current period	376,639,266.42	1,119,593,028.66	939,617,986.98	161,945,820.29
2203	Unob Bal: Apportioned, unexp: Anticipated	18,512,000.00	18,310,225.13	10,975,955.53	0.00
2403	Unob Bal: Unapportioned, unexp: Other	133,498,216.75	53,275,879.22	35,622,112.04	3,038,962.82
2412	Unexpired Unobligated Balance: end of year	528,649,483.17	1,191,179,133.01	986,216,054.55	164,984,783.11
2413	Expired Unobligated Balance: end of year	30,073,435.28	41,201,342.73	52,189,029.25	46,604,601.67
2490	Unob Bal: end of year (total)	558,722,918.45	1,232,380,475.74	1,038,405,083.80	211,589,384.78
2500	Total budgetary resources	1,152,284,587.02	3,840,061,135.05	3,837,841,568.59	3,789,687,508.16
2501	Memo: Bud resc, subj to appor, excl anticip	1,122,211,151.74	3,798,859,792.32	3,837,841,568.59	3,789,687,508.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	478,309,157.10	1,139,637,298.50	987,643,767.51	164,083,114.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50,340,326.07	51,541,834.51	50,761,316.29	47,506,270.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
 Treasury Account:
 Budget Account ID: **012-05-0179** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,958,779,217.00	1,958,779,217.00	1,958,779,217.00	1,958,779,217.00
3010	Ob Bal: New obligations: Unexpired accounts	593,308,627.71	2,606,577,533.34	2,797,911,844.62	3,571,432,342.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	253,040.86	1,103,125.97	1,524,640.17	6,665,781.09
3020	Ob Bal: Outlays (gross)	-848,823,259.27	-1,835,794,493.70	-2,747,273,062.62	-3,597,611,949.56
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,989,706.39	-12,074,524.41	-26,647,099.96	-26,851,800.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,723,283.16	-17,701,275.72	-29,110,197.90	-37,346,076.57
3050	Ob Bal: EOY: Unpaid obligations	1,685,804,636.75	2,700,889,582.48	1,955,185,341.31	1,875,067,514.21
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,690,186,241.70	-1,690,186,241.70	-1,690,186,241.70	-1,690,186,241.70
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	310,994,121.65	-767,258,859.90	-256,700,889.50	-365,776,185.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	99,000,000.00	143,000,000.00	207,000,000.00	325,420,754.09
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,280,192,120.05	-2,314,445,101.60	-1,739,887,131.20	-1,730,541,673.25
3100	Memo: Obligated balance, start of year	268,592,975.30	268,592,975.30	268,592,975.30	268,592,975.30
3200	Memo: Obligated balance, end of year	405,612,516.70	386,444,480.88	215,298,210.11	144,525,840.96

BA & O, Net

4000	Disc: Budget authority, gross	928,806,598.00	3,591,878,000.00	3,591,878,000.00	3,572,229,110.43
4010	Disc: Outlays from new authority	320,982,684.96	900,531,924.62	1,573,480,246.70	2,231,270,351.36
4011	Disc: Outlays from balances	478,113,025.96	860,203,230.43	1,069,298,044.05	1,335,296,797.86
4020	Disc: Outlays, gross (total)	799,095,710.92	1,760,735,155.05	2,642,778,290.75	3,566,567,149.22
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,070,844,728.64	-1,973,344,728.64	-2,690,084,290.02	-3,385,409,305.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-155,662.57	-155,662.57	-190,684.73	-20,232.90
4040	Disc: Offsets against gross BA and outlays (total)	-1,071,000,391.21	-1,973,500,391.21	-2,690,274,974.75	-3,385,429,537.90
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	349,500,000.00	-725,991,939.27	-228,376,499.15	-339,634,559.52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59,000,000.00	98,000,000.00	149,500,000.00	232,920,754.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, State Unemployment Insurance and Employment Service Operations**
 Treasury Account:
 Budget Account ID: **012-05-0179** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	391.21	391.21	669.75	5,232.90
4055	Disc: Offsets, BA only: Antic offsetting collect	-177,240,598.00	-901,320,060.73	-733,661,195.85	0.00
4060	Disc: Additional offsets against BA only (total)	231,259,793.21	-1,529,311,608.79	-812,537,025.25	-106,708,572.53
4070	Disc: Budget authority, net	89,066,000.00	89,066,000.00	89,066,000.00	80,091,000.00
4080	Disc: Outlays, net	-271,904,680.29	-212,765,236.16	-47,496,684.00	181,137,611.32
4090	Mand: Budget authority, gross	81,592,000.00	83,106,428.00	83,106,428.00	46,919,089.63
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,786,297.70
4101	Mand: Outlays from balances	49,727,548.35	75,059,338.65	104,494,771.87	29,258,502.64
4110	Mand: Outlays, gross (total)	49,727,548.35	75,059,338.65	104,494,771.87	31,044,800.34
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	-40,000,000.00	-45,000,000.00	-57,500,000.00	-95,823,625.90
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,360,589.92	-1,527,587.64	-1,712,222.64	-11.89
4130	Mand: Offsets against gross BA and outlays (total)	-41,360,589.92	-46,527,587.64	-59,212,222.64	-95,823,637.79
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,505,878.35	-41,266,920.63	-28,324,390.35	-26,141,626.12
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	40,000,000.00	45,000,000.00	57,500,000.00	92,500,000.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	11.89	11.89	11.89	11.89
4145	Mand: Offsets, BA only: Antic offsetting collect	-24,713,543.62	-21,785,503.62	-34,543,398.90	0.00
4150	Mand: Additional offsets against BA only (total)	-23,219,410.08	-18,052,412.36	-5,367,777.36	66,358,385.77
4160	Mand: Budget authority, net	17,012,000.00	18,526,428.00	18,526,428.00	17,453,837.61
4170	Mand: Outlays, net	8,366,958.43	28,531,751.01	45,282,549.23	-64,778,837.45
4180	Budget authority, net (disc. and mand.)	106,078,000.00	107,592,428.00	107,592,428.00	97,544,837.61
4190	Outlays, net (disc. and mand.)	-263,537,721.86	-184,233,485.15	-2,214,134.77	116,358,773.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Payments to the Unemployment Trust Fund**
 Treasury Account: **Payments to the Unemployment Trust Fund**
 Budget Account ID: **012-05-0178** Treasury Account ID: **16- - /X -0178**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1260	BA: Mand: Appropriation (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1900	Budget authority total (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1910	Total budgetary resources (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	29,580,000.00	29,580,000.00	15,000,000.00	5,892,834.00
2002	Direct obligations: Category B (by project)	0.00	0.00	14,580,000.00	0.00
2004	Direct obligations (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,892,834.00
2190	New obligations and upward adjustments (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2501	Memo: Bud resc, subj to appor, excl anticip	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
3020	Ob Bal: Outlays (gross)	-29,580,000.00	-29,580,000.00	-29,580,000.00	-5,892,834.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Payments to the Unemployment Trust Fund**
 Treasury Account: **Payments to the Unemployment Trust Fund**
 Budget Account ID: **012-05-0178** Treasury Account ID: **16- - /X -0178**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4101	Mand: Outlays from balances	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4110	Mand: Outlays, gross (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4160	Mand: Budget authority, net	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4170	Mand: Outlays, net	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4180	Budget authority, net (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4190	Outlays, net (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Payments to the Unemployment Trust Fund**
 Treasury Account:
 Budget Account ID: **012-05-0178** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1260	BA: Mand: Appropriation (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1900	Budget authority total (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
1910	Total budgetary resources (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00

Status of Budgetary Resources

2004	Direct obligations (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,892,834.00
2190	New obligations and upward adjustments (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2501	Memo: Bud resc, subj to appor, excl anticip	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
3020	Ob Bal: Outlays (gross)	-29,580,000.00	-29,580,000.00	-29,580,000.00	-5,892,834.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Payments to the Unemployment Trust Fund**
 Treasury Account:
 Budget Account ID: **012-05-0178** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4101	Mand: Outlays from balances	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4110	Mand: Outlays, gross (total)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4160	Mand: Budget authority, net	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4170	Mand: Outlays, net	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4180	Budget authority, net (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00
4190	Outlays, net (disc. and mand.)	29,580,000.00	29,580,000.00	29,580,000.00	5,892,834.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Short Time Compensation Programs**
 Treasury Account: **Short Time Compensation Programs**
 Budget Account ID: **012-05-0168** Treasury Account ID: **16- - /X -0168**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	717,396.32	717,396.32	717,396.32	717,396.32
1021	Unob Bal: Recov of prior year unpaid obligations	202.10	10,538.38	218,082.10	218,412.70
1050	Unob Bal: Unobligated balance (total)	717,598.42	727,934.70	935,478.42	935,809.02
1910	Total budgetary resources (disc. and mand.)	717,598.42	727,934.70	935,478.42	935,809.02

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2002	DEFAULT	1,976.67	80,935.19	1,976.67	1,976.67
2002	DEFAULT	16,148.50	0.00	78,952.52	78,952.52
2004	Direct obligations (total)	18,125.17	80,935.19	80,929.19	80,929.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	80,929.19
2190	New obligations and upward adjustments (total)	18,125.17	80,935.19	80,929.19	80,929.19
2201	Unob Bal: Apportioned, unexp: Avail current period	697,622.83	634,812.81	634,818.81	634,818.81
2403	Unob Bal: Unapportioned, unexp: Other	1,850.42	12,186.70	219,730.42	220,061.02
2412	Unexpired Unobligated Balance: end of year	699,473.25	646,999.51	854,549.23	854,879.83
2490	Unob Bal: end of year (total)	699,473.25	646,999.51	854,549.23	854,879.83
2500	Total budgetary resources	717,598.42	727,934.70	935,478.42	935,809.02
2501	Memo: Bud resc, subj to appor, excl anticip	717,598.42	727,934.70	935,478.42	935,809.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	699,473.25	646,999.51	854,549.23	854,879.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	788,129.60	788,129.60	788,129.60	788,129.60
3010	Ob Bal: New obligations: Unexpired accounts	18,125.17	80,935.19	80,929.19	80,929.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Short Time Compensation Programs**
 Treasury Account: **Short Time Compensation Programs**
 Budget Account ID: **012-05-0168** Treasury Account ID: **16- - /X -0168**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-163,634.72	-224,478.97	-462,868.68	-495,598.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202.10	-10,538.38	-218,082.10	-218,412.70
3050	Ob Bal: EOY: Unpaid obligations	642,417.95	634,047.44	188,108.01	155,047.12
3100	Memo: Obligated balance, start of year	788,129.60	788,129.60	788,129.60	788,129.60
3200	Memo: Obligated balance, end of year	642,417.95	634,047.44	188,108.01	155,047.12

BA & O, Net

4101	Mand: Outlays from balances	163,634.72	224,478.97	462,868.68	495,598.97
4110	Mand: Outlays, gross (total)	163,634.72	224,478.97	462,868.68	495,598.97
4170	Mand: Outlays, net	163,634.72	224,478.97	462,868.68	495,598.97
4190	Outlays, net (disc. and mand.)	163,634.72	224,478.97	462,868.68	495,598.97

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Short Time Compensation Programs**
 Treasury Account: **Short Time Compensation Programs**
 Budget Account ID: **012-05-0168** Treasury Account ID: **16- -12 /15 -0168**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,685,863.83	1,707,585.92	1,863,178.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,863,178.92
1050	Unob Bal: Unobligated balance (total)	0.00	1,685,863.83	1,707,585.92	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,685,863.83	1,707,585.92	1,863,178.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,863,178.92
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	1,685,863.83	1,707,585.92	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	1,685,863.83	1,707,585.92	0.00

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,685,863.83	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	1,685,863.83	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.00	1,685,863.83	1,707,585.92	0.00
2490	Unob Bal: end of year (total)	0.00	3,371,727.66	1,707,585.92	0.00
2500	Total budgetary resources	0.00	3,371,727.66	1,707,585.92	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	1,685,863.83	1,707,585.92	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,685,863.83	1,707,585.92	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Short Time Compensation Programs**
 Treasury Account: **Short Time Compensation Programs**
 Budget Account ID: **012-05-0168** Treasury Account ID: **16- -12 /15 -0168**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,322,671.92	3,322,671.92	3,322,671.92	3,322,671.92
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,458,493.00	-1,458,493.00	-1,459,493.00	-1,459,493.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,685,863.83	-1,707,585.92	-1,863,178.92
3050	Ob Bal: EOY: Unpaid obligations	1,864,178.92	178,315.09	155,593.00	0.00
3100	Memo: Obligated balance, start of year	3,322,671.92	3,322,671.92	3,322,671.92	3,322,671.92
3200	Memo: Obligated balance, end of year	1,864,178.92	178,315.09	155,593.00	0.00

BA & O, Net

4101	Mand: Outlays from balances	1,458,493.00	1,458,493.00	1,459,493.00	1,459,493.00
4110	Mand: Outlays, gross (total)	1,458,493.00	1,458,493.00	1,459,493.00	1,459,493.00
4170	Mand: Outlays, net	1,458,493.00	1,458,493.00	1,459,493.00	1,459,493.00
4190	Outlays, net (disc. and mand.)	1,458,493.00	1,458,493.00	1,459,493.00	1,459,493.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Short Time Compensation Programs**
 Treasury Account:
 Budget Account ID: **012-05-0168** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	717,396.32	717,396.32	717,396.32	717,396.32
1021	Unob Bal: Recov of prior year unpaid obligations	202.10	1,696,402.21	1,925,668.02	2,081,591.62
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,863,178.92
1050	Unob Bal: Unobligated balance (total)	717,598.42	2,413,798.53	2,643,064.34	935,809.02
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,685,863.83	1,707,585.92	1,863,178.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,863,178.92
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	1,685,863.83	1,707,585.92	0.00
1910	Total budgetary resources (disc. and mand.)	717,598.42	2,413,798.53	2,643,064.34	935,809.02

Status of Budgetary Resources

2004	Direct obligations (total)	18,125.17	80,935.19	80,929.19	80,929.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	80,929.19
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	18,125.17	80,935.19	80,929.19	80,929.19
2201	Unob Bal: Apportioned, unexp: Avail current period	697,622.83	634,812.81	634,818.81	634,818.81
2403	Unob Bal: Unapportioned, unexp: Other	1,850.42	1,698,050.53	219,730.42	220,061.02
2412	Unexpired Unobligated Balance: end of year	699,473.25	2,332,863.34	854,549.23	854,879.83
2413	Expired Unobligated Balance: end of year	0.00	1,685,863.83	1,707,585.92	0.00
2490	Unob Bal: end of year (total)	699,473.25	4,018,727.17	2,562,135.15	854,879.83
2500	Total budgetary resources	717,598.42	4,099,662.36	2,643,064.34	935,809.02
2501	Memo: Bud resc, subj to appor, excl anticip	717,598.42	2,413,798.53	2,643,064.34	935,809.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Short Time Compensation Programs**
 Treasury Account:
 Budget Account ID: **012-05-0168** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	699,473.25	2,332,863.34	2,562,135.15	854,879.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,110,801.52	4,110,801.52	4,110,801.52	4,110,801.52
3010	Ob Bal: New obligations: Unexpired accounts	18,125.17	80,935.19	80,929.19	80,929.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,622,127.72	-1,682,971.97	-1,922,361.68	-1,955,091.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202.10	-10,538.38	-218,082.10	-218,412.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,685,863.83	-1,707,585.92	-1,863,178.92
3050	Ob Bal: EOY: Unpaid obligations	2,506,596.87	812,362.53	343,701.01	155,047.12
3100	Memo: Obligated balance, start of year	4,110,801.52	4,110,801.52	4,110,801.52	4,110,801.52
3200	Memo: Obligated balance, end of year	2,506,596.87	812,362.53	343,701.01	155,047.12

BA & O, Net

4101	Mand: Outlays from balances	1,622,127.72	1,682,971.97	1,922,361.68	1,955,091.97
4110	Mand: Outlays, gross (total)	1,622,127.72	1,682,971.97	1,922,361.68	1,955,091.97
4170	Mand: Outlays, net	1,622,127.72	1,682,971.97	1,922,361.68	1,955,091.97
4190	Outlays, net (disc. and mand.)	1,622,127.72	1,682,971.97	1,922,361.68	1,955,091.97

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account: **Federal Addtl Unemployment Compensation Program, Recovery Act**
 Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1800**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2.99	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	2.99	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	2.99	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	2.99	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	2.99	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	2.99	0.00
2500	Total budgetary resources	0.00	0.00	2.99	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	2.99	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	2.99	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,106,790.19	17,106,790.19	17,106,790.19	17,106,790.19
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account: **Federal Addtl Unemployment Compensation Program, Recovery Act**
 Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1800**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-2.99	0.00
3050	Ob Bal: EOY: Unpaid obligations	17,106,790.19	17,106,790.19	17,106,787.20	17,106,790.19
3100	Memo: Obligated balance, start of year	17,106,790.19	17,106,790.19	17,106,790.19	17,106,790.19
3200	Memo: Obligated balance, end of year	17,106,790.19	17,106,790.19	17,106,787.20	17,106,790.19

BA & O, Net

4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account: **Federal Additional Unemployment Compensation Program**
 Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	6.82	5,275,891.00	5,053,271.39	653,564.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,366,151.77
1033	Unob Bal: Recov of prior year paid obligations	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
1050	Unob Bal: Unobligated balance (total)	2,673,228.37	10,438,673.31	11,798,075.25	2,660,017.66
1200	BA: Mand: Appropriation	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1260	BA: Mand: Appropriation (total)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1900	Budget authority total (disc. and mand.)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1910	Total budgetary resources (disc. and mand.)	14,973,228.37	22,738,673.31	24,098,075.25	2,934,172.66

Status of Budgetary Resources

2002	Federal Additional Unempl	707,297.08	1,494,919.48	5,226,676.89	2,660,017.66
2002	Federal Additional Unempl	46,645.50	271,146.00	272,602.00	274,155.00
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,934,172.66
2190	New obligations and upward adjustments (total)	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
2201	Unob Bal: Apportioned, unexp: Avail current period	14,219,278.97	13,994,778.47	13,993,322.47	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6.82	6,977,829.36	4,605,473.89	0.00
2412	Unexpired Unobligated Balance: end of year	14,219,285.79	20,972,607.83	18,598,796.36	0.00
2490	Unob Bal: end of year (total)	14,219,285.79	20,972,607.83	18,598,796.36	0.00
2500	Total budgetary resources	14,973,228.37	22,738,673.31	24,098,075.25	2,934,172.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account: **Federal Additional Unemployment Compensation Program**
 Budget Account ID: **012-05-1800** Treasury Account ID: **16- - /X -1801**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	14,973,228.37	22,738,673.31	24,098,075.25	2,934,172.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,219,285.79	20,972,607.83	18,598,796.36	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,862,744.52	8,862,744.52	8,862,744.52	8,862,744.52
3010	Ob Bal: New obligations: Unexpired accounts	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
3020	Ob Bal: Outlays (gross)	-68,753.07	-1,067,978.97	-860,648.57	-2,802,870.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-6.82	-5,275,891.00	-5,053,271.39	-653,564.23
3050	Ob Bal: EOY: Unpaid obligations	9,547,927.21	4,284,940.03	8,448,103.45	8,340,481.96
3100	Memo: Obligated balance, start of year	8,862,744.52	8,862,744.52	8,862,744.52	8,862,744.52
3200	Memo: Obligated balance, end of year	9,547,927.21	4,284,940.03	8,448,103.45	8,340,481.96

BA & O, Net

4090	Mand: Budget authority, gross	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4101	Mand: Outlays from balances	68,753.07	1,067,978.97	860,648.57	2,802,870.99
4110	Mand: Outlays, gross (total)	68,753.07	1,067,978.97	860,648.57	2,802,870.99
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,673,221.55	-5,162,782.31	-6,744,803.86	-10,372,605.20
4130	Mand: Offsets against gross BA and outlays (total)	-2,673,221.55	-5,162,782.31	-6,744,803.86	-10,372,605.20
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
4150	Mand: Additional offsets against BA only (total)	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
4160	Mand: Budget authority, net	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4170	Mand: Outlays, net	-2,604,468.48	-4,094,803.34	-5,884,155.29	-7,569,734.21
4180	Budget authority, net (disc. and mand.)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4190	Outlays, net (disc. and mand.)	-2,604,468.48	-4,094,803.34	-5,884,155.29	-7,569,734.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account:
 Budget Account ID: **012-05-1800** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	6.82	5,275,891.00	5,053,274.38	653,564.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,366,151.77
1033	Unob Bal: Recov of prior year paid obligations	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
1050	Unob Bal: Unobligated balance (total)	2,673,228.37	10,438,673.31	11,798,078.24	2,660,017.66
1200	BA: Mand: Appropriation	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1260	BA: Mand: Appropriation (total)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1900	Budget authority total (disc. and mand.)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
1910	Total budgetary resources (disc. and mand.)	14,973,228.37	22,738,673.31	24,098,078.24	2,934,172.66

Status of Budgetary Resources

2004	Direct obligations (total)	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,934,172.66
2190	New obligations and upward adjustments (total)	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
2201	Unob Bal: Apportioned, unexp: Avail current period	14,219,278.97	13,994,778.47	13,993,322.47	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	2.99	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6.82	6,977,829.36	4,605,473.89	0.00
2412	Unexpired Unobligated Balance: end of year	14,219,285.79	20,972,607.83	18,598,799.35	0.00
2490	Unob Bal: end of year (total)	14,219,285.79	20,972,607.83	18,598,799.35	0.00
2500	Total budgetary resources	14,973,228.37	22,738,673.31	24,098,078.24	2,934,172.66
2501	Memo: Bud resc, subj to appor, excl anticip	14,973,228.37	22,738,673.31	24,098,075.25	2,934,172.66
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	2.99	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Federal Additional Unemployment Compensation Program, Recovery**
 Treasury Account:
 Budget Account ID: **012-05-1800** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,219,285.79	20,972,607.83	18,598,799.35	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,969,534.71	25,969,534.71	25,969,534.71	25,969,534.71
3010	Ob Bal: New obligations: Unexpired accounts	753,942.58	1,766,065.48	5,499,278.89	2,934,172.66
3020	Ob Bal: Outlays (gross)	-68,753.07	-1,067,978.97	-860,648.57	-2,802,870.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-6.82	-5,275,891.00	-5,053,274.38	-653,564.23
3050	Ob Bal: EOY: Unpaid obligations	26,654,717.40	21,391,730.22	25,554,890.65	25,447,272.15
3100	Memo: Obligated balance, start of year	25,969,534.71	25,969,534.71	25,969,534.71	25,969,534.71
3200	Memo: Obligated balance, end of year	26,654,717.40	21,391,730.22	25,554,890.65	25,447,272.15

BA & O, Net

4090	Mand: Budget authority, gross	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4101	Mand: Outlays from balances	68,753.07	1,067,978.97	860,648.57	2,802,870.99
4110	Mand: Outlays, gross (total)	68,753.07	1,067,978.97	860,648.57	2,802,870.99
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,673,221.55	-5,162,782.31	-6,744,803.86	-10,372,605.20
4130	Mand: Offsets against gross BA and outlays (total)	-2,673,221.55	-5,162,782.31	-6,744,803.86	-10,372,605.20
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
4150	Mand: Additional offsets against BA only (total)	2,673,221.55	5,162,782.31	6,744,803.86	10,372,605.20
4160	Mand: Budget authority, net	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4170	Mand: Outlays, net	-2,604,468.48	-4,094,803.34	-5,884,155.29	-7,569,734.21
4180	Budget authority, net (disc. and mand.)	12,300,000.00	12,300,000.00	12,300,000.00	274,155.00
4190	Outlays, net (disc. and mand.)	-2,604,468.48	-4,094,803.34	-5,884,155.29	-7,569,734.21

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Advances to the Unemployment Trust Fund and Other Funds**
 Treasury Account: **Advances to the Unemployment Trust Fund and Other Funds**
 Budget Account ID: **012-05-0327** Treasury Account ID: **16- -10 /11 -0327**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	2,941,767,471.77	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	2,941,767,471.77	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.00	0.00	2,941,767,471.77	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	2,941,767,471.77	0.00
2500	Total budgetary resources	0.00	0.00	2,941,767,471.77	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	2,941,767,471.77	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	2,941,767,471.77	0.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	2,941,767,471.77	0.00
4160	Mand: Budget authority, net	0.00	0.00	2,941,767,471.77	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Advances to the Unemployment Trust Fund and Other Funds**
 Treasury Account:
 Budget Account ID: **012-05-0327** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	2,941,767,471.77	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	2,941,767,471.77	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.00	0.00	2,941,767,471.77	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	2,941,767,471.77	0.00
2500	Total budgetary resources	0.00	0.00	2,941,767,471.77	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	2,941,767,471.77	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	2,941,767,471.77	0.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	2,941,767,471.77	0.00
4160	Mand: Budget authority, net	0.00	0.00	2,941,767,471.77	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	2,941,767,471.77	0.00

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -16 /17 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	1,206,025.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	1,206,025.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	1,206,025.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	1,206,025.00

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	245,586.73
2104	Reimbursable obligations (total)	0.00	0.00	0.00	245,586.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	245,586.73
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	245,586.73
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	960,438.27
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	960,438.27
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	960,438.27
2500	Total budgetary resources	0.00	0.00	0.00	1,206,025.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	1,206,025.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	960,438.27

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	245,586.73
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-177,723.16
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	67,863.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -16 /17 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-1,206,025.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-1,206,025.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	-1,138,161.43

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	1,206,025.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	177,723.16
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	177,723.16
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-1,206,025.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	-1,206,025.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	177,723.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	177,723.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	333,038.44	333,038.44	333,038.44	333,038.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.02	0.02	0.02	0.02
1050	Unob Bal: Unobligated balance (total)	333,038.46	333,038.46	333,038.46	333,038.46
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	124,131.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	124,131.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	43,468.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	167,599.00	124,131.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	167,599.00	124,131.00
1910	Total budgetary resources (disc. and mand.)	333,038.46	333,038.46	500,637.46	457,169.46

Status of Budgetary Resources

2102	Default	0.00	0.00	0.00	0.00
2102	Default	98,585.61	193,700.83	331,320.55	342,493.75
2104	Reimbursable obligations (total)	98,585.61	193,700.83	331,320.55	342,493.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	342,493.75
2190	New obligations and upward adjustments (total)	98,585.61	193,700.83	331,320.55	342,493.75
2201	Unob Bal: Apportioned, unexp: Avail current period	234,452.83	139,337.61	125,848.89	114,675.69
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	43,468.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.02	0.02	0.02	0.02
2412	Unexpired Unobligated Balance: end of year	234,452.85	139,337.63	169,316.91	114,675.71
2490	Unob Bal: end of year (total)	234,452.85	139,337.63	169,316.91	114,675.71
2500	Total budgetary resources	333,038.46	333,038.46	500,637.46	457,169.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	333,038.46	333,038.46	500,637.46	457,169.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	234,452.85	139,337.63	169,316.91	114,675.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-32,645.27	-32,645.27	-32,645.27	-32,645.27
3010	Ob Bal: New obligations: Unexpired accounts	98,585.61	193,700.83	331,320.55	342,493.75
3020	Ob Bal: Outlays (gross)	-300,535.56	-95,521.44	-392,896.73	-436,042.96
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.02	-0.02	-0.02	-0.02
3050	Ob Bal: EOY: Unpaid obligations	-234,595.24	65,534.10	-94,221.47	-126,194.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-124,131.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-124,131.00	0.00
3100	Memo: Obligated balance, start of year	-32,645.27	-32,645.27	-32,645.27	-32,645.27
3200	Memo: Obligated balance, end of year	-234,595.24	65,534.10	-218,352.47	-126,194.50

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	167,599.00	124,131.00
4011	Disc: Outlays from balances	300,535.56	95,521.44	392,896.73	436,042.96
4020	Disc: Outlays, gross (total)	300,535.56	95,521.44	392,896.73	436,042.96
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	334,218.70	0.00	0.00	-124,131.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-334,218.70	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-124,131.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-124,131.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-43,468.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-167,599.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -15 /16 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	300,535.56	95,521.44	392,896.73	311,911.96
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	300,535.56	95,521.44	392,896.73	311,911.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	104,577,000.00	104,577,000.00	104,577,000.00	104,577,000.00
1134	BA: Disc: Appropriations precluded from obligation	-73,716,328.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
1700	BA: Disc: Spending auth: Collected	12,552,800.00	24,991,000.00	33,392,500.00	52,147,656.80
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,073,450.00	2,073,450.00	5,600,950.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,196,888.00	25,791,000.00	13,862,000.00	0.00
1750	BA: Disc: Spending auth: Total	16,823,138.00	52,855,450.00	52,855,450.00	52,147,656.80
1900	Budget authority total (disc. and mand.)	47,683,810.00	157,432,450.00	157,432,450.00	156,724,656.80
1910	Total budgetary resources (disc. and mand.)	47,683,810.00	157,432,450.00	157,432,450.00	156,724,656.80

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	13,054,589.02	32,611,438.50	49,042,342.66	68,430,784.95
2001	Direct obligations: Category A (by quarter)	8,972,745.79	18,130,817.62	31,870,117.94	42,741,925.10
2001	Direct obligations: Category A (by quarter)	6,466,341.88	16,896,894.02	23,805,614.88	33,871,630.62
2001	Direct obligations: Category A (by quarter)	1,989,286.60	3,914,598.53	7,046,776.93	9,119,477.62
2004	Direct obligations (total)	30,482,963.29	71,553,748.67	111,764,852.41	154,163,818.29
2102	Reimbursable obligations: Category B (by project)	0.00	409,105.83	679,769.48	2,078,403.67
2102	Reimbursable obligations: Category B (by project)	153,850.80	101,710.03	162,086.50	78,936.03
2104	Reimbursable obligations (total)	153,850.80	510,815.86	841,855.98	2,157,339.70
2170	New obligations, unexpired accounts	0.00	0.00	0.00	156,321,157.99
2190	New obligations and upward adjustments (total)	30,636,814.09	72,064,564.53	112,606,708.39	156,321,157.99
2201	Unob Bal: Apportioned, unexp: Avail current period	17,046,995.91	84,567,885.47	44,025,741.61	403,498.81
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	800,000.00	800,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	17,046,995.91	85,367,885.47	44,825,741.61	403,498.81
2490	Unob Bal: end of year (total)	17,046,995.91	85,367,885.47	44,825,741.61	403,498.81
2500	Total budgetary resources	47,683,810.00	157,432,450.00	157,432,450.00	156,724,656.80
2501	Memo: Bud resc, subj to appor, excl anticip	47,683,810.00	157,432,450.00	157,432,450.00	156,724,656.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,127,396.71	83,005,251.33	42,794,147.59	395,181.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,919,599.20	2,362,634.14	2,031,594.02	8,317.10

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	30,636,814.09	72,064,564.53	112,606,708.39	156,321,157.99
3020	Ob Bal: Outlays (gross)	-23,440,973.66	-71,615,468.09	-97,816,019.29	-141,633,759.19
3050	Ob Bal: EOY: Unpaid obligations	7,195,840.43	449,096.44	14,790,689.10	14,687,398.80
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,073,450.00	-2,073,450.00	-5,600,950.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,073,450.00	-2,073,450.00	-5,600,950.00	0.00
3200	Memo: Obligated balance, end of year	5,122,390.43	-1,624,353.56	9,189,739.10	14,687,398.80

BA & O, Net

4000	Disc: Budget authority, gross	47,683,810.00	157,432,450.00	157,432,450.00	156,724,656.80
4010	Disc: Outlays from new authority	23,440,973.66	71,615,468.09	97,816,019.29	141,633,759.19
4020	Disc: Outlays, gross (total)	23,440,973.66	71,615,468.09	97,816,019.29	141,633,759.19
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-12,552,800.00	-24,991,000.00	-33,392,500.00	-52,007,656.80
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-140,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-12,552,800.00	-24,991,000.00	-33,392,500.00	-52,147,656.80
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,073,450.00	-2,073,450.00	-5,600,950.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,196,888.00	-25,791,000.00	-13,862,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-4,270,338.00	-27,864,450.00	-19,462,950.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /16 -0172**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
4080	Disc: Outlays, net	10,888,173.66	46,624,468.09	64,423,519.29	89,486,102.39
4180	Budget authority, net (disc. and mand.)	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
4190	Outlays, net (disc. and mand.)	10,888,173.66	46,624,468.09	64,423,519.29	89,486,102.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	85,690.23	85,690.23	85,690.23	85,690.23
1021	Unob Bal: Recov of prior year unpaid obligations	3,127.22	3,127.22	3,127.22	9,034.88
1033	Unob Bal: Recov of prior year paid obligations	2,547.12	2,547.12	2,547.12	2,547.12
1050	Unob Bal: Unobligated balance (total)	91,364.57	91,364.57	91,364.57	97,272.23
1060	Exp Unob Bal: Brought forward, Oct 1	85,690.23	85,690.23	85,690.23	85,690.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,127.22	3,127.22	3,127.22	9,034.88
1093	Exp Unob Bal: Recov of prior year paid ob	2,547.12	2,547.12	2,547.12	2,547.12
1099	Exp Unob Bal: Expired bal for adj only (total)	91,364.57	91,364.57	91,364.57	97,272.23
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	91,364.57	91,364.57	91,364.57	97,272.23

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	4,246.66	4,246.66	4,251.78	4,251.78
2102	Reimbursable obligations: Category B (by project)	0.00	3,730.22	3,912.08	3,557.90
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	144.94	144.94
2104	Reimbursable obligations (total)	4,246.66	7,976.88	8,308.80	7,954.62
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,954.62
2190	New obligations and upward adjustments (total)	4,246.66	7,976.88	8,308.80	7,954.62
2403	Unob Bal: Unapportioned, unexp: Other	87,117.91	83,387.69	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	87,117.91	83,387.69	0.00	0.00
2413	Expired Unobligated Balance: end of year	87,117.91	83,387.69	83,055.77	89,317.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	174,235.82	166,775.38	83,055.77	89,317.61
2500	Total budgetary resources	178,482.48	174,752.26	91,364.57	97,272.23
2501	Memo: Bud resc, subj to appor, excl anticip	91,364.57	91,364.57	91,364.57	97,272.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	87,117.91	83,387.69	83,055.77	89,317.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	206,826.44	206,826.44	206,826.44	206,826.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,246.66	7,976.88	8,308.80	7,954.62
3020	Ob Bal: Outlays (gross)	-186,268.13	-187,776.17	-189,076.28	-205,731.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,127.22	-3,127.22	-3,127.22	-9,034.88
3050	Ob Bal: EOY: Unpaid obligations	21,677.75	23,899.93	22,931.74	15.00
3100	Memo: Obligated balance, start of year	206,826.44	206,826.44	206,826.44	206,826.44
3200	Memo: Obligated balance, end of year	21,677.75	23,899.93	22,931.74	15.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	186,268.13	187,776.17	189,076.28	205,731.18
4020	Disc: Outlays, gross (total)	186,268.13	187,776.17	189,076.28	205,731.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	91,612.89	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-94,160.01	-2,547.12	-2,547.12	-2,547.12
4040	Disc: Offsets against gross BA and outlays (total)	-2,547.12	-2,547.12	-2,547.12	-2,547.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,547.12	2,547.12	2,547.12	2,547.12
4060	Disc: Additional offsets against BA only (total)	2,547.12	2,547.12	2,547.12	2,547.12
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- -14 /15 -0172**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	183,721.01	185,229.05	186,529.16	203,184.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	183,721.01	185,229.05	186,529.16	203,184.06

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	325,118.52	325,118.52	325,118.52	325,118.52
1021	Unob Bal: Recov of prior year unpaid obligations	162,945.76	170,703.82	180,830.42	390,157.80
1033	Unob Bal: Recov of prior year paid obligations	12,912.58	15,647.50	16,052.03	16,319.84
1050	Unob Bal: Unobligated balance (total)	500,976.86	511,469.84	522,000.97	731,596.16
1060	Exp Unob Bal: Brought forward, Oct 1	325,118.52	325,118.52	325,118.52	325,118.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	162,945.76	170,703.82	180,830.42	390,157.80
1093	Exp Unob Bal: Recov of prior year paid ob	12,912.58	15,647.50	16,052.03	16,319.84
1099	Exp Unob Bal: Expired bal for adj only (total)	500,976.86	511,469.84	522,000.97	731,596.16
1700	BA: Disc: Spending auth: Collected	0.00	75,000.00	75,000.00	75,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-54,849.38	-54,849.38	-54,849.38
1750	BA: Disc: Spending auth: Total	0.00	20,150.62	20,150.62	20,150.62
1900	Budget authority total (disc. and mand.)	0.00	20,150.62	20,150.62	20,150.62
1910	Total budgetary resources (disc. and mand.)	500,976.86	531,620.46	542,151.59	751,746.78

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	203,618.09	214,906.32	219,846.19	223,551.86
2001	Direct obligations: Category A (by quarter)	22,629.22	26,962.09	28,008.16	113,831.54
2001	Direct obligations: Category A (by quarter)	54,107.29	60,698.89	65,606.05	206,027.24
2001	Direct obligations: Category A (by quarter)	35,997.26	37,736.09	69,736.09	69,875.15
2004	Direct obligations (total)	316,351.86	340,303.39	383,196.49	613,285.79
2102	Reimbursable obligations: Category B (by project)	1,457.15	3,182.43	3,803.42	3,803.42
2102	Reimbursable obligations: Category B (by project)	412.76	412.76	19,762.19	20,744.54
2104	Reimbursable obligations (total)	1,869.91	3,595.19	23,565.61	24,547.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	637,833.75
2190	New obligations and upward adjustments (total)	318,221.77	343,898.58	406,762.10	637,833.75
2403	Unob Bal: Unapportioned, unexp: Other	182,755.09	187,721.88	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	182,755.09	187,721.88	0.00	0.00
2413	Expired Unobligated Balance: end of year	182,755.09	187,721.88	135,389.49	113,913.03
2490	Unob Bal: end of year (total)	365,510.18	375,443.76	135,389.49	113,913.03
2500	Total budgetary resources	683,731.95	719,342.34	542,151.59	751,746.78
2501	Memo: Bud resc, subj to appor, excl anticip	500,976.86	531,620.46	542,151.59	751,746.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	179,614.23	165,256.78	132,894.81	112,369.30
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,140.86	22,465.10	2,494.68	1,543.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,049,895.24	16,049,895.24	16,049,895.24	16,049,895.24
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	318,221.77	343,898.58	406,762.10	637,833.75
3020	Ob Bal: Outlays (gross)	-7,410,746.37	-10,477,640.26	-12,179,939.05	-13,893,486.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162,945.76	-170,703.82	-180,830.42	-390,157.80
3050	Ob Bal: EOY: Unpaid obligations	8,794,424.88	5,745,449.74	4,095,887.87	2,404,084.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-54,849.38	-54,849.38	-54,849.38	-54,849.38
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	54,849.38	54,849.38	54,849.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-54,849.38	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	15,995,045.86	15,995,045.86	15,995,045.86	15,995,045.86
3200	Memo: Obligated balance, end of year	8,739,575.50	5,745,449.74	4,095,887.87	2,404,084.49

BA & O, Net

4000	Disc: Budget authority, gross	0.00	20,150.62	20,150.62	20,150.62
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /15 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,410,746.37	10,477,640.26	12,179,939.05	13,893,486.70
4020	Disc: Outlays, gross (total)	7,410,746.37	10,477,640.26	12,179,939.05	13,893,486.70
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	505,370.20	-75,000.00	-75,000.00	-75,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-518,282.78	-15,647.50	-16,052.03	-16,319.84
4040	Disc: Offsets against gross BA and outlays (total)	-12,912.58	-90,647.50	-91,052.03	-91,319.84
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	54,849.38	54,849.38	54,849.38
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,912.58	15,647.50	16,052.03	16,319.84
4060	Disc: Additional offsets against BA only (total)	12,912.58	70,496.88	70,901.41	71,169.22
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	7,397,833.79	10,386,992.76	12,088,887.02	13,802,166.86
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	7,397,833.79	10,386,992.76	12,088,887.02	13,802,166.86

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -13 /14 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,016.21	4,016.21	4,016.21	4,016.21
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	168,574.36	168,574.36	168,574.36
1050	Unob Bal: Unobligated balance (total)	4,016.21	172,590.57	172,590.57	172,590.57
1060	Exp Unob Bal: Brought forward, Oct 1	4,016.21	4,016.21	4,016.21	4,016.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	168,574.36	168,574.36	168,574.36
1099	Exp Unob Bal: Expired bal for adj only (total)	4,016.21	172,590.57	172,590.57	172,590.57
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,016.21	172,590.57	172,590.57	172,590.57

Status of Budgetary Resources

2102	DISASTER UNEMPLOYMENT ASS	0.00	0.00	0.00	10,480.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	10,480.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	10,480.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	10,480.00
2403	Unob Bal: Unapportioned, unexp: Other	4,016.21	172,590.57	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,016.21	172,590.57	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,016.21	172,590.57	172,590.57	162,110.57
2490	Unob Bal: end of year (total)	8,032.42	345,181.14	172,590.57	162,110.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -13 /14 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	8,032.42	345,181.14	172,590.57	172,590.57
2501	Memo: Bud resc, subj to appor, excl anticip	4,016.21	172,590.57	172,590.57	172,590.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,016.21	172,590.57	172,590.57	162,110.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	168,578.60	168,578.60	168,578.60	168,578.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	10,480.00
3020	Ob Bal: Outlays (gross)	-15,782.04	-27,139.14	-27,139.14	-10,484.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-168,574.36	-168,574.36	-168,574.36
3050	Ob Bal: EOY: Unpaid obligations	152,796.56	-27,134.90	-27,134.90	0.00
3100	Memo: Obligated balance, start of year	168,578.60	168,578.60	168,578.60	168,578.60
3200	Memo: Obligated balance, end of year	152,796.56	-27,134.90	-27,134.90	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	15,782.04	27,139.14	27,139.14	10,484.24
4020	Disc: Outlays, gross (total)	15,782.04	27,139.14	27,139.14	10,484.24
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	18,873.33	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,873.33	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	15,782.04	27,139.14	27,139.14	10,484.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	15,782.04	27,139.14	27,139.14	10,484.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	387,942.97	387,942.97	387,942.97	387,942.97
1021	Unob Bal: Recov of prior year unpaid obligations	94.22	465,006.86	474,177.80	447,887.71
1033	Unob Bal: Recov of prior year paid obligations	1,898.24	2,689.14	19,468.21	19,487.06
1050	Unob Bal: Unobligated balance (total)	389,935.43	855,638.97	881,588.98	855,317.74
1060	Exp Unob Bal: Brought forward, Oct 1	387,942.97	387,942.97	387,942.97	387,942.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	94.22	465,006.86	474,177.80	447,887.71
1093	Exp Unob Bal: Recov of prior year paid ob	1,898.24	2,689.14	19,468.21	19,487.06
1099	Exp Unob Bal: Expired bal for adj only (total)	389,935.43	855,638.97	881,588.98	855,317.74
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	389,935.43	855,638.97	881,588.98	855,317.74

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	-78.65	-78.65	88,224.47	191,846.28
2001	Direct obligations: Category A (by quarter)	0.00	1.14	128,406.98	162,340.54
2001	Direct obligations: Category A (by quarter)	94.08	94.08	9,102.08	94.08
2001	Direct obligations: Category A (by quarter)	0.00	1.47	1.47	1.52
2004	Direct obligations (total)	15.43	18.04	225,735.00	354,282.42
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	3,635.99
2104	Reimbursable obligations (total)	0.00	0.00	0.00	3,635.99
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	357,918.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	15.43	18.04	225,735.00	357,918.41
2403	Unob Bal: Unapportioned, unexp: Other	389,920.00	855,620.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	389,920.00	855,620.93	0.00	0.00
2413	Expired Unobligated Balance: end of year	389,920.00	855,620.93	655,853.98	497,399.33
2490	Unob Bal: end of year (total)	779,840.00	1,711,241.86	655,853.98	497,399.33
2500	Total budgetary resources	779,855.43	1,711,259.90	881,588.98	855,317.74
2501	Memo: Bud resc, subj to appor, excl anticip	389,935.43	855,638.97	881,588.98	855,317.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	227,316.06	691,623.98	491,857.03	337,038.37
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	162,603.94	163,996.95	163,996.95	160,360.96

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,363,714.76	3,363,714.76	3,363,714.76	3,363,714.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	15.43	18.04	225,735.00	357,918.41
3020	Ob Bal: Outlays (gross)	-1,604,078.07	-1,641,695.71	-1,668,970.50	-1,932,714.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94.22	-465,006.86	-474,177.80	-447,887.71
3050	Ob Bal: EOY: Unpaid obligations	1,759,557.90	1,257,030.23	1,446,301.46	1,341,030.99
3100	Memo: Obligated balance, start of year	3,363,714.76	3,363,714.76	3,363,714.76	3,363,714.76
3200	Memo: Obligated balance, end of year	1,759,557.90	1,257,030.23	1,446,301.46	1,341,030.99

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,604,078.07	1,641,695.71	1,668,970.50	1,932,714.47
4020	Disc: Outlays, gross (total)	1,604,078.07	1,641,695.71	1,668,970.50	1,932,714.47
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	61,635.50	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63,533.74	-2,689.14	-19,468.21	-19,487.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /14 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-1,898.24	-2,689.14	-19,468.21	-19,487.06
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,898.24	2,689.14	19,468.21	19,487.06
4060	Disc: Additional offsets against BA only (total)	1,898.24	2,689.14	19,468.21	19,487.06
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,602,179.83	1,639,006.57	1,649,502.29	1,913,227.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,602,179.83	1,639,006.57	1,649,502.29	1,913,227.41

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -12 /13 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81,584.77	81,584.77	81,584.77	81,584.77
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	5,000.00	5,000.00	5,000.00
1050	Unob Bal: Unobligated balance (total)	81,584.77	86,584.77	86,584.77	86,584.77
1060	Exp Unob Bal: Brought forward, Oct 1	81,584.77	81,584.77	81,584.77	81,584.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	5,000.00	5,000.00	5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	81,584.77	86,584.77	86,584.77	86,584.77
1910	Total budgetary resources (disc. and mand.)	81,584.77	86,584.77	86,584.77	86,584.77

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	81,584.77	86,584.77	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	81,584.77	86,584.77	0.00	0.00
2413	Expired Unobligated Balance: end of year	81,584.77	86,584.77	86,584.77	86,584.77
2490	Unob Bal: end of year (total)	163,169.54	173,169.54	86,584.77	86,584.77
2500	Total budgetary resources	163,169.54	173,169.54	86,584.77	86,584.77
2501	Memo: Bud resc, subj to appor, excl anticip	81,584.77	86,584.77	86,584.77	86,584.77
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	81,584.77	86,584.77	86,584.77	86,584.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,000.00	5,000.00	5,000.00	5,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- -12 /13 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-5,000.00	-5,000.00	-5,000.00
3050	Ob Bal: EOY: Unpaid obligations	5,000.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	5,000.00	5,000.00	5,000.00	5,000.00
3200	Memo: Obligated balance, end of year	5,000.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	175,569.22	175,569.22	175,569.22	175,569.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,029.60	523,065.03	527,807.94	528,581.23
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,960.59	8,624.81	10,139.43
1050	Unob Bal: Unobligated balance (total)	176,598.82	704,594.84	712,001.97	714,289.88
1060	Exp Unob Bal: Brought forward, Oct 1	175,569.22	175,569.22	175,569.22	175,569.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,029.60	523,065.03	527,807.94	528,581.23
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	5,960.59	8,624.81	10,139.43
1099	Exp Unob Bal: Expired bal for adj only (total)	176,598.82	704,594.84	712,001.97	714,289.88
1910	Total budgetary resources (disc. and mand.)	176,598.82	704,594.84	712,001.97	714,289.88

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	85,501.00	241,032.27	329,175.27
2001	Direct obligations: Category A (by quarter)	0.00	65.93	65.93	65.93
2001	Direct obligations: Category A (by quarter)	0.00	14,775.00	14,775.00	14,795.36
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	100,341.93	255,873.20	344,036.56
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	344,036.56
2190	New obligations and upward adjustments (total)	0.00	100,341.93	255,873.20	344,036.56
2403	Unob Bal: Unapportioned, unexp: Other	176,598.82	604,252.91	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	176,598.82	604,252.91	0.00	0.00
2413	Expired Unobligated Balance: end of year	176,598.82	604,252.91	456,128.77	370,253.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	353,197.64	1,208,505.82	456,128.77	370,253.32
2500	Total budgetary resources	353,197.64	1,308,847.75	712,001.97	714,289.88
2501	Memo: Bud resc, subj to appor, excl anticip	176,598.82	704,594.84	712,001.97	714,289.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	160,201.73	587,855.82	439,731.68	353,856.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,397.09	16,397.09	16,397.09	16,397.09

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,017,950.66	1,017,950.66	1,017,950.66	1,017,950.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	100,341.93	255,873.20	344,036.56
3020	Ob Bal: Outlays (gross)	0.00	-97,971.62	-102,847.31	-338,277.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,029.60	-523,065.03	-527,807.94	-528,581.23
3050	Ob Bal: EOY: Unpaid obligations	1,016,921.06	497,255.94	643,168.61	495,128.09
3100	Memo: Obligated balance, start of year	1,017,950.66	1,017,950.66	1,017,950.66	1,017,950.66
3200	Memo: Obligated balance, end of year	1,016,921.06	497,255.94	643,168.61	495,128.09

BA & O, Net

4011	Disc: Outlays from balances	0.00	97,971.62	102,847.31	338,277.90
4020	Disc: Outlays, gross (total)	0.00	97,971.62	102,847.31	338,277.90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-5,960.59	-8,624.81	-10,139.43
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-5,960.59	-8,624.81	-10,139.43
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	5,960.59	8,624.81	10,139.43
4060	Disc: Additional offsets against BA only (total)	0.00	5,960.59	8,624.81	10,139.43
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	92,011.03	94,222.50	328,138.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /13 -0172**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	92,011.03	94,222.50	328,138.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	387,812.36	387,812.36	387,812.36	387,812.36
1021	Unob Bal: Recov of prior year unpaid obligations	86.56	730,321.44	823,187.18	828,024.74
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	294.67	294.67
1050	Unob Bal: Unobligated balance (total)	387,898.92	1,118,133.80	1,211,294.21	1,216,131.77
1060	Exp Unob Bal: Brought forward, Oct 1	387,812.36	387,812.36	387,812.36	387,812.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	86.56	730,321.44	823,187.18	828,024.74
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	294.67	294.67
1099	Exp Unob Bal: Expired bal for adj only (total)	387,898.92	1,118,133.80	1,211,294.21	1,216,131.77
1910	Total budgetary resources (disc. and mand.)	387,898.92	1,118,133.80	1,211,294.21	1,216,131.77

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	700.00	700.00	88,843.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	700.00	700.00	88,843.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	88,843.00
2190	New obligations and upward adjustments (total)	0.00	700.00	700.00	88,843.00
2403	Unob Bal: Unapportioned, unexp: Other	387,898.92	1,117,433.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	387,898.92	1,117,433.80	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	387,898.92	1,117,433.80	1,210,594.21	1,127,288.77
2490	Unob Bal: end of year (total)	775,797.84	2,234,867.60	1,210,594.21	1,127,288.77
2500	Total budgetary resources	775,797.84	2,235,567.60	1,211,294.21	1,216,131.77
2501	Memo: Bud resc, subj to appor, excl anticip	387,898.92	1,118,133.80	1,211,294.21	1,216,131.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	354,006.08	1,074,540.96	1,074,835.63	991,530.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	33,892.84	42,892.84	135,758.58	135,758.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,333,849.74	1,333,849.74	1,333,849.74	1,333,849.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	700.00	700.00	88,843.00
3020	Ob Bal: Outlays (gross)	0.00	2,573.80	6,777.40	-81,365.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-86.56	-730,321.44	-823,187.18	-828,024.74
3050	Ob Bal: EOY: Unpaid obligations	1,333,763.18	606,802.10	518,139.96	513,302.40
3100	Memo: Obligated balance, start of year	1,333,849.74	1,333,849.74	1,333,849.74	1,333,849.74
3200	Memo: Obligated balance, end of year	1,333,763.18	606,802.10	518,139.96	513,302.40

BA & O, Net

4011	Disc: Outlays from balances	0.00	-2,573.80	-6,777.40	81,365.60
4020	Disc: Outlays, gross (total)	0.00	-2,573.80	-6,777.40	81,365.60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-294.67	-294.67
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-294.67	-294.67
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	294.67	294.67
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	294.67	294.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-2,573.80	-7,072.07	81,070.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Program Administration**
Treasury Account: **Program Administration**
Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /12 -0172**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-2,573.80	-7,072.07	81,070.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	583,923.61	583,923.61	583,923.61	583,923.61
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-193,531.18	-193,531.18	-193,531.18
1021	Unob Bal: Recov of prior year unpaid obligations	9,099.15	738,557.59	1,392,587.81	2,001,174.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,300,440.90
1050	Unob Bal: Unobligated balance (total)	593,022.76	1,128,950.02	1,782,980.24	91,125.53
1060	Exp Unob Bal: Brought forward, Oct 1	583,923.61	583,923.61	583,923.61	583,923.61
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-193,531.18	-193,531.18	-193,531.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,099.15	738,557.59	1,392,587.81	2,001,174.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,300,440.90
1099	Exp Unob Bal: Expired bal for adj only (total)	593,022.76	1,128,950.02	1,782,980.24	91,125.53
1910	Total budgetary resources (disc. and mand.)	593,022.76	1,128,950.02	1,782,980.24	91,125.53

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1,058.46	1,058.46	91,123.92
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1.61
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	1,058.46	1,058.46	91,125.53
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	91,125.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Program Administration**
 Treasury Account: **Program Administration**
 Budget Account ID: **012-05-0172** Treasury Account ID: **16- - /11 -0172**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	0.00	1,058.46	1,058.46	91,125.53
2403	Unob Bal: Unapportioned, unexp: Other	593,022.76	1,127,891.56	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	593,022.76	1,127,891.56	0.00	0.00
2413	Expired Unobligated Balance: end of year	593,022.76	1,127,891.56	1,781,921.78	0.00
2490	Unob Bal: end of year (total)	1,186,045.52	2,255,783.12	1,781,921.78	0.00
2500	Total budgetary resources	1,186,045.52	2,256,841.58	1,782,980.24	91,125.53
2501	Memo: Bud resc, subj to appor, excl anticip	593,022.76	1,128,950.02	1,782,980.24	91,125.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	576,380.02	1,111,248.82	1,765,279.04	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,642.74	16,642.74	16,642.74	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,997,474.19	1,997,474.19	1,997,474.19	1,997,474.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,058.46	1,058.46	91,125.53
3020	Ob Bal: Outlays (gross)	6,652.73	644.00	2,639.74	-87,425.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,099.15	-738,557.59	-1,392,587.81	-2,001,174.00
3050	Ob Bal: EOY: Unpaid obligations	1,995,027.77	1,260,619.06	608,584.58	0.00
3100	Memo: Obligated balance, start of year	1,997,474.19	1,997,474.19	1,997,474.19	1,997,474.19
3200	Memo: Obligated balance, end of year	1,995,027.77	1,260,619.06	608,584.58	0.00

BA & O, Net

4011	Disc: Outlays from balances	-6,652.73	-644.00	-2,639.74	87,425.72
4020	Disc: Outlays, gross (total)	-6,652.73	-644.00	-2,639.74	87,425.72
4080	Disc: Outlays, net	-6,652.73	-644.00	-2,639.74	87,425.72
4190	Outlays, net (disc. and mand.)	-6,652.73	-644.00	-2,639.74	87,425.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Program Administration**
 Treasury Account:
 Budget Account ID: **012-05-0172** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,364,696.33	2,364,696.33	2,364,696.33	2,364,696.33
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-193,531.18	-193,531.18	-193,531.18
1021	Unob Bal: Recov of prior year unpaid obligations	176,382.53	2,804,356.34	3,575,292.75	4,378,434.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,300,440.90
1033	Unob Bal: Recov of prior year paid obligations	17,357.94	26,844.35	46,986.84	48,788.12
1050	Unob Bal: Unobligated balance (total)	2,558,436.80	5,002,365.84	5,793,444.74	4,297,947.11
1060	Exp Unob Bal: Brought forward, Oct 1	2,031,657.89	2,031,657.89	2,031,657.89	2,031,657.89
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-193,531.18	-193,531.18	-193,531.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	176,382.51	2,804,356.32	3,575,292.73	4,378,434.72
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,300,440.90
1093	Exp Unob Bal: Recov of prior year paid ob	17,357.94	26,844.35	46,986.84	48,788.12
1099	Exp Unob Bal: Expired bal for adj only (total)	2,225,398.34	4,669,327.38	5,460,406.28	3,964,908.65
1100	BA: Disc: Appropriation	104,577,000.00	104,577,000.00	104,577,000.00	104,577,000.00
1134	BA: Disc: Appropriations precluded from obligation	-73,716,328.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
1700	BA: Disc: Spending auth: Collected	12,552,800.00	25,066,000.00	33,467,500.00	52,346,787.80
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,073,450.00	2,018,600.62	5,670,231.62	1,151,175.62
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,196,888.00	25,791,000.00	13,905,468.00	0.00
1750	BA: Disc: Spending auth: Total	16,823,138.00	52,875,600.62	53,043,199.62	53,497,963.42
1900	Budget authority total (disc. and mand.)	47,683,810.00	157,452,600.62	157,620,199.62	158,074,963.42
1910	Total budgetary resources (disc. and mand.)	50,242,246.80	162,454,966.46	163,413,644.36	162,372,910.53

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Program Administration**
 Treasury Account:
 Budget Account ID: **012-05-0172** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	30,799,330.58	71,996,170.49	112,631,415.56	155,655,391.59
2104	Reimbursable obligations (total)	258,552.98	716,088.76	1,205,050.94	2,792,038.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	156,909,238.47
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,538,191.87
2190	New obligations and upward adjustments (total)	31,057,883.56	72,712,259.25	113,836,466.50	158,447,430.34
2201	Unob Bal: Apportioned, unexp: Avail current period	17,281,448.74	84,707,223.08	44,151,590.50	1,478,612.77
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	800,000.00	843,468.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,902,914.50	4,235,484.13	0.02	0.02
2412	Unexpired Unobligated Balance: end of year	19,184,363.24	89,742,707.21	44,995,058.52	1,478,612.79
2413	Expired Unobligated Balance: end of year	1,902,914.48	4,235,484.11	4,582,119.34	2,446,867.40
2490	Unob Bal: end of year (total)	21,087,277.72	93,978,191.32	49,577,177.86	3,925,480.19
2500	Total budgetary resources	52,145,161.28	166,690,450.57	163,413,644.36	162,372,910.53
2501	Memo: Bud resc, subj to appor, excl anticip	50,242,246.80	162,454,966.46	163,413,644.36	162,372,910.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,624,914.83	86,635,777.69	46,698,745.78	2,189,975.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,559,448.41	3,106,929.52	2,878,432.08	1,735,504.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,110,644.36	24,110,644.36	24,110,644.36	24,110,644.36
3010	Ob Bal: New obligations: Unexpired accounts	30,735,399.70	72,258,265.36	112,938,028.94	156,909,238.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	322,483.86	453,993.89	898,437.56	1,538,191.87
3020	Ob Bal: Outlays (gross)	-32,951,731.10	-84,139,994.63	-112,367,471.16	-158,797,011.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.02	-0.02	-0.02	-0.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-176,382.51	-2,804,356.32	-3,575,292.73	-4,378,434.72
3050	Ob Bal: EOY: Unpaid obligations	22,040,414.29	9,878,552.64	22,004,346.95	19,382,628.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-54,849.38	-54,849.38	-54,849.38	-54,849.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Program Administration**
 Treasury Account:
 Budget Account ID: **012-05-0172** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,073,450.00	-2,073,450.00	-5,725,081.00	-1,206,025.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	54,849.38	54,849.38	54,849.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,128,299.38	-2,073,450.00	-5,725,081.00	-1,206,025.00
3100	Memo: Obligated balance, start of year	24,055,794.98	24,055,794.98	24,055,794.98	24,055,794.98
3200	Memo: Obligated balance, end of year	19,912,114.91	7,805,102.64	16,279,265.95	18,176,603.84

BA & O, Net

4000	Disc: Budget authority, gross	47,683,810.00	157,452,600.62	157,620,199.62	158,074,963.42
4010	Disc: Outlays from new authority	23,440,973.66	71,615,468.09	97,816,019.29	141,811,482.35
4011	Disc: Outlays from balances	9,510,757.44	12,524,526.54	14,551,451.87	16,985,528.77
4020	Disc: Outlays, gross (total)	32,951,731.10	84,139,994.63	112,367,471.16	158,797,011.12
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-11,541,089.38	-25,066,000.00	-33,467,500.00	-52,206,787.80
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,029,068.56	-26,844.35	-46,986.84	-188,788.12
4040	Disc: Offsets against gross BA and outlays (total)	-12,570,157.94	-25,092,844.35	-33,514,486.84	-52,395,575.92
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,073,450.00	-2,073,450.00	-5,725,081.00	-1,206,025.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	54,849.38	54,849.38	54,849.38
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	17,357.94	26,844.35	46,986.84	48,788.12
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,196,888.00	-25,791,000.00	-13,905,468.00	0.00
4060	Disc: Additional offsets against BA only (total)	-4,252,980.06	-27,782,756.27	-19,528,712.78	-1,102,387.50
4070	Disc: Budget authority, net	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
4080	Disc: Outlays, net	20,381,573.16	59,047,150.28	78,852,984.32	106,401,435.20
4180	Budget authority, net (disc. and mand.)	30,860,672.00	104,577,000.00	104,577,000.00	104,577,000.00
4190	Outlays, net (disc. and mand.)	20,381,573.16	59,047,150.28	78,852,984.32	106,401,435.20

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Workers Compensation Programs**
 Treasury Account: **Workers Compensation Programs**
 Budget Account ID: **012-05-0170** Treasury Account ID: **16- - /X -0170**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,786,807.57	5,786,807.57	5,786,807.57	5,786,807.57
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,791,772.16	-3,904,805.23	-5,786,807.57	-5,786,807.57
3050	Ob Bal: EOY: Unpaid obligations	2,995,035.41	1,882,002.34	0.00	0.00
3100	Memo: Obligated balance, start of year	5,786,807.57	5,786,807.57	5,786,807.57	5,786,807.57
3200	Memo: Obligated balance, end of year	2,995,035.41	1,882,002.34	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Workers Compensation Programs**
Treasury Account: **Workers Compensation Programs**
Budget Account ID: **012-05-0170** Treasury Account ID: **16- - /X -0170**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57
4080	Disc: Outlays, net	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57
4190	Outlays, net (disc. and mand.)	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Workers Compensation Programs**
 Treasury Account:
 Budget Account ID: **012-05-0170** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,786,807.57	5,786,807.57	5,786,807.57	5,786,807.57
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,791,772.16	-3,904,805.23	-5,786,807.57	-5,786,807.57
3050	Ob Bal: EOY: Unpaid obligations	2,995,035.41	1,882,002.34	0.00	0.00
3100	Memo: Obligated balance, start of year	5,786,807.57	5,786,807.57	5,786,807.57	5,786,807.57
3200	Memo: Obligated balance, end of year	2,995,035.41	1,882,002.34	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57
4020	Disc: Outlays, gross (total)	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Workers Compensation Programs**
Treasury Account:
Budget Account ID: **012-05-0170** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57
4190	Outlays, net (disc. and mand.)	2,791,772.16	3,904,805.23	5,786,807.57	5,786,807.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Unemployment Trust Fund**
 Treasury Account: **Unemployment Trust Fund**
 Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	3,863,343,000.00	3,863,343,000.00	3,863,343,000.00	3,854,763,000.00
1102	BA: Disc: Appropriation (previously unavailable)	-8,580,000.00	224,006,278.96	224,006,278.96	0.00
1160	BA: Disc: Appropriation (total)	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
1201	BA: Mand: Appropriation (special or trust fund)	4,148,868,376.73	13,206,667,849.38	37,384,012,826.70	46,644,965,103.68
1203	BA: Mand: Appropriation (previously unavailable)	651,660,080.31	3,357,580,015.43	3,357,580,015.43	37,734,165.78
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	-5,202,646.53	-21,375,238.12
1234	BA: Mand: Appropriations precluded from obligation	26.99	26.99	26.99	-9,656,806,506.43
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	-3,923,490,492.16	-4,265,222,628.59
1260	BA: Mand: Appropriation (total)	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32
1900	Budget authority total (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
1910	Total budgetary resources (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
2004	Direct obligations (total)	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
2170	New obligations, unexpired accounts	0.00	0.00	0.00	36,594,057,896.32
2190	New obligations and upward adjustments (total)	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	11,909,458,127.96	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	11,909,458,127.96	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	11,909,458,127.96	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Unemployment Trust Fund**
 Treasury Account: **Unemployment Trust Fund**
 Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	11,909,458,127.96	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31
3010	Ob Bal: New obligations: Unexpired accounts	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
3020	Ob Bal: Outlays (gross)	-8,631,180,294.38	-19,472,168,335.80	-28,482,995,799.72	-36,400,511,263.71
3050	Ob Bal: EOY: Unpaid obligations	3,432,768,996.96	4,588,086,642.27	3,916,452,889.02	3,602,204,439.92
3100	Memo: Obligated balance, start of year	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31
3200	Memo: Obligated balance, end of year	3,432,768,996.96	4,588,086,642.27	3,916,452,889.02	3,602,204,439.92

BA & O, Net

4000	Disc: Budget authority, gross	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	2,207,829,555.61
4011	Disc: Outlays from balances	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	1,683,763,274.30
4020	Disc: Outlays, gross (total)	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	3,891,592,829.91
4070	Disc: Budget authority, net	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
4080	Disc: Outlays, net	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	3,891,592,829.91
4090	Mand: Budget authority, gross	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32
4100	Mand: Outlays from new authority	0.00	0.00	25,368,251,870.35	32,508,918,433.80
4101	Mand: Outlays from balances	7,443,885,521.78	17,244,196,542.69	0.00	0.00
4110	Mand: Outlays, gross (total)	7,443,885,521.78	17,244,196,542.69	25,368,251,870.35	32,508,918,433.80
4160	Mand: Budget authority, net	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Unemployment Trust Fund**
 Treasury Account: **Unemployment Trust Fund**
 Budget Account ID: **012-05-8042** Treasury Account ID: **16- - /X -8042**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	7,443,885,521.78	17,244,196,542.69	25,368,251,870.35	32,508,918,433.80
4180	Budget authority, net (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
4190	Outlays, net (disc. and mand.)	8,631,180,294.38	19,472,168,335.80	28,482,995,799.72	36,400,511,263.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Unemployment Trust Fund**
 Treasury Account:
 Budget Account ID: **012-05-8042** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	3,863,343,000.00	3,863,343,000.00	3,863,343,000.00	3,854,763,000.00
1102	BA: Disc: Appropriation (previously unavailable)	-8,580,000.00	224,006,278.96	224,006,278.96	0.00
1160	BA: Disc: Appropriation (total)	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
1201	BA: Mand: Appropriation (special or trust fund)	4,148,868,376.73	13,206,667,849.38	37,384,012,826.70	46,644,965,103.68
1203	BA: Mand: Appropriation (previously unavailable)	651,660,080.31	3,357,580,015.43	3,357,580,015.43	37,734,165.78
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	-5,202,646.53	-21,375,238.12
1234	BA: Mand: Appropriations precluded from obligation	26.99	26.99	26.99	-9,656,806,506.43
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	-3,923,490,492.16	-4,265,222,628.59
1260	BA: Mand: Appropriation (total)	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32
1900	Budget authority total (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
1910	Total budgetary resources (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32

Status of Budgetary Resources

2004	Direct obligations (total)	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
2170	New obligations, unexpired accounts	0.00	0.00	0.00	36,594,057,896.32
2190	New obligations and upward adjustments (total)	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	11,909,458,127.96	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	11,909,458,127.96	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	11,909,458,127.96	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Account Total, Unemployment Trust Fund**
 Treasury Account:
 Budget Account ID: **012-05-8042** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	11,909,458,127.96	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31
3010	Ob Bal: New obligations: Unexpired accounts	8,655,291,484.03	20,651,597,170.76	28,990,790,881.43	36,594,057,896.32
3020	Ob Bal: Outlays (gross)	-8,631,180,294.38	-19,472,168,335.80	-28,482,995,799.72	-36,400,511,263.71
3050	Ob Bal: EOY: Unpaid obligations	3,432,768,996.96	4,588,086,642.27	3,916,452,889.02	3,602,204,439.92
3100	Memo: Obligated balance, start of year	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31	3,408,657,807.31
3200	Memo: Obligated balance, end of year	3,432,768,996.96	4,588,086,642.27	3,916,452,889.02	3,602,204,439.92

BA & O, Net

4000	Disc: Budget authority, gross	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	2,207,829,555.61
4011	Disc: Outlays from balances	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	1,683,763,274.30
4020	Disc: Outlays, gross (total)	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	3,891,592,829.91
4070	Disc: Budget authority, net	3,854,763,000.00	4,087,349,278.96	4,087,349,278.96	3,854,763,000.00
4080	Disc: Outlays, net	1,187,294,772.60	2,227,971,793.11	3,114,743,929.37	3,891,592,829.91
4090	Mand: Budget authority, gross	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32
4100	Mand: Outlays from new authority	0.00	0.00	25,368,251,870.35	32,508,918,433.80
4101	Mand: Outlays from balances	7,443,885,521.78	17,244,196,542.69	0.00	0.00
4110	Mand: Outlays, gross (total)	7,443,885,521.78	17,244,196,542.69	25,368,251,870.35	32,508,918,433.80
4160	Mand: Budget authority, net	4,800,528,484.03	16,564,247,891.80	36,812,899,730.43	32,739,294,896.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment and Training Administration**
Budget Account: **Account Total, Unemployment Trust Fund**
Treasury Account:
Budget Account ID: **012-05-8042** Treasury Account ID:
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	7,443,885,521.78	17,244,196,542.69	25,368,251,870.35	32,508,918,433.80
4180	Budget authority, net (disc. and mand.)	8,655,291,484.03	20,651,597,170.76	40,900,249,009.39	36,594,057,896.32
4190	Outlays, net (disc. and mand.)	8,631,180,294.38	19,472,168,335.80	28,482,995,799.72	36,400,511,263.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /X -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-26,161.89	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	-26,161.89	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	-26,161.89	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	26,161.89	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	26,161.89	0.00	0.00
4080	Disc: Outlays, net	0.00	26,161.89	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	26,161.89	0.00	0.00

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	181,000,000.00	181,000,000.00	181,000,000.00	181,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-127,586,900.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	2,161,607.68	3,579,177.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	4,252,710.75	2,835,140.50
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000,000.00	8,000,000.00	1,585,681.57	0.00
1750	BA: Disc: Spending auth: Total	8,000,000.00	8,000,000.00	8,000,000.00	6,414,318.43
1900	Budget authority total (disc. and mand.)	61,413,100.00	189,000,000.00	189,000,000.00	187,414,318.43
1910	Total budgetary resources (disc. and mand.)	61,413,100.00	189,000,000.00	189,000,000.00	187,414,318.43

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	31,296,577.52	68,808,939.78	105,405,143.65	147,393,786.87
2001	Direct obligations: Category A (by quarter)	4,030,776.79	9,911,017.96	18,145,424.03	26,899,354.23
2001	Direct obligations: Category A (by quarter)	1,227,352.30	2,756,468.93	4,134,604.35	6,699,166.26
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	36,554,706.61	81,476,426.67	127,685,172.03	180,992,307.36
2102	Reimbursable Interagency	0.00	0.00	4,292,432.85	6,414,318.43
2104	Reimbursable obligations (total)	0.00	0.00	4,292,432.85	6,414,318.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	187,406,625.79
2190	New obligations and upward adjustments (total)	36,554,706.61	81,476,426.67	131,977,604.88	187,406,625.79
2201	Unob Bal: Apportioned, unexp: Avail current period	16,858,393.39	99,523,573.33	55,436,713.55	7,692.64
2203	Unob Bal: Apportioned, unexp: Anticipated	8,000,000.00	8,000,000.00	1,585,681.57	0.00
2412	Unexpired Unobligated Balance: end of year	24,858,393.39	107,523,573.33	57,022,395.12	7,692.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	24,858,393.39	107,523,573.33	57,022,395.12	7,692.64
2500	Total budgetary resources	61,413,100.00	189,000,000.00	189,000,000.00	187,414,318.43
2501	Memo: Bud resc, subj to appor, excl anticip	61,413,100.00	189,000,000.00	189,000,000.00	187,414,318.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,858,393.39	99,523,573.33	53,314,827.97	7,692.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,000,000.00	8,000,000.00	3,707,567.15	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	36,554,706.61	81,476,426.67	131,977,604.88	187,406,625.79
3020	Ob Bal: Outlays (gross)	-27,832,420.32	-81,726,750.13	-111,185,062.87	-157,334,140.15
3050	Ob Bal: EOY: Unpaid obligations	8,722,286.29	-250,323.46	20,792,542.01	30,072,485.64
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-4,252,710.75	-2,835,140.50
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-4,252,710.75	-2,835,140.50
3200	Memo: Obligated balance, end of year	8,722,286.29	-250,323.46	16,539,831.26	27,237,345.14

BA & O, Net

4000	Disc: Budget authority, gross	61,413,100.00	189,000,000.00	189,000,000.00	187,414,318.43
4010	Disc: Outlays from new authority	27,832,420.32	81,726,750.13	111,185,062.87	157,334,140.15
4020	Disc: Outlays, gross (total)	27,832,420.32	81,726,750.13	111,185,062.87	157,334,140.15
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-2,161,607.68	-3,579,177.93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-2,161,607.68	-3,579,177.93
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-4,252,710.75	-2,835,140.50
4055	Disc: Offsets, BA only: Antic offsetting collect	-8,000,000.00	-8,000,000.00	-1,585,681.57	0.00
4060	Disc: Additional offsets against BA only (total)	-8,000,000.00	-8,000,000.00	-5,838,392.32	-2,835,140.50
4070	Disc: Budget authority, net	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /16 -1700**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	27,832,420.32	81,726,750.13	109,023,455.19	153,754,962.22
4180	Budget authority, net (disc. and mand.)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
4190	Outlays, net (disc. and mand.)	27,832,420.32	81,726,750.13	109,023,455.19	153,754,962.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	813,205.01	813,205.01	813,205.01	813,205.01
1021	Unob Bal: Recov of prior year unpaid obligations	35,373.56	115,131.41	125,585.05	166,043.38
1033	Unob Bal: Recov of prior year paid obligations	10,236.28	19,440.51	31,867.63	33,270.89
1050	Unob Bal: Unobligated balance (total)	858,814.85	947,776.93	970,657.69	1,012,519.28
1060	Exp Unob Bal: Brought forward, Oct 1	813,205.01	813,205.01	813,205.01	813,205.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,373.56	115,131.41	125,585.05	166,043.38
1093	Exp Unob Bal: Recov of prior year paid ob	10,236.28	19,440.51	31,867.63	33,270.89
1099	Exp Unob Bal: Expired bal for adj only (total)	858,814.85	947,776.93	970,657.69	1,012,519.28
1700	BA: Disc: Spending auth: Collected	1,415,125.75	2,702,213.50	2,702,213.50	2,702,213.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,415,125.75	-2,689,985.55	-2,689,985.55	-2,689,985.55
1750	BA: Disc: Spending auth: Total	0.00	12,227.95	12,227.95	12,227.95
1900	Budget authority total (disc. and mand.)	0.00	12,227.95	12,227.95	12,227.95
1910	Total budgetary resources (disc. and mand.)	858,814.85	960,004.88	982,885.64	1,024,747.23

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	134,664.63	199,523.75	263,718.86	268,874.08
2001	Direct obligations: Category A (by quarter)	42,844.11	45,406.62	50,460.20	52,258.16
2001	Direct obligations: Category A (by quarter)	20,054.78	22,875.62	23,867.01	82,314.05
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	197,563.52	267,805.99	338,046.07	403,446.29
2102	Reimbursable Interagency	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	403,446.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /15 -1700**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	197,563.52	267,805.99	338,046.07	403,446.29
2403	Unob Bal: Unapportioned, unexp: Other	661,251.33	692,198.89	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	661,251.33	692,198.89	0.00	0.00
2413	Expired Unobligated Balance: end of year	661,251.33	692,198.89	644,839.57	621,300.94
2490	Unob Bal: end of year (total)	1,322,502.66	1,384,397.78	644,839.57	621,300.94
2500	Total budgetary resources	1,520,066.18	1,652,203.77	982,885.64	1,024,747.23
2501	Memo: Bud resc, subj to appor, excl anticip	858,814.85	960,004.88	982,885.64	1,024,747.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	661,251.33	679,970.94	632,516.72	608,978.09
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	12,227.95	12,322.85	12,322.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,946,150.53	31,946,150.53	31,946,150.53	31,946,150.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	197,563.52	267,805.99	338,046.07	403,446.29
3020	Ob Bal: Outlays (gross)	-10,579,542.42	-18,313,151.00	-24,408,611.64	-27,513,721.15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,373.56	-115,131.41	-125,585.05	-166,043.38
3050	Ob Bal: EOY: Unpaid obligations	21,528,798.07	13,785,674.11	7,749,999.91	4,669,832.29
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,689,985.55	-2,689,985.55	-2,689,985.55	-2,689,985.55
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,274,859.80	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	29,256,164.98	29,256,164.98	29,256,164.98	29,256,164.98
3200	Memo: Obligated balance, end of year	20,253,938.27	13,785,674.11	7,749,999.91	4,669,832.29

BA & O, Net

4000	Disc: Budget authority, gross	0.00	12,227.95	12,227.95	12,227.95
4011	Disc: Outlays from balances	10,579,542.42	18,313,151.00	24,408,611.64	27,513,721.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	10,579,542.42	18,313,151.00	24,408,611.64	27,513,721.15
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	2,729,625.73	-2,721,654.01	-2,734,081.13	-2,702,213.50
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,154,987.76	0.00	0.00	-33,270.89
4040	Disc: Offsets against gross BA and outlays (total)	-1,425,362.03	-2,721,654.01	-2,734,081.13	-2,735,484.39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	10,236.28	19,440.51	31,867.63	33,270.89
4060	Disc: Additional offsets against BA only (total)	1,425,362.03	2,709,426.06	2,721,853.18	2,723,256.44
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,154,180.39	15,591,496.99	21,674,530.51	24,778,236.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,154,180.39	15,591,496.99	21,674,530.51	24,778,236.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	63,561.78	63,561.78	63,561.78	63,561.78
1021	Unob Bal: Recov of prior year unpaid obligations	1,264.79	27,513.11	330,361.98	354,220.49
1033	Unob Bal: Recov of prior year paid obligations	1,229.88	10,008.11	11,827.21	11,829.17
1050	Unob Bal: Unobligated balance (total)	66,056.45	101,083.00	405,750.97	429,611.44
1060	Exp Unob Bal: Brought forward, Oct 1	63,561.78	63,561.78	63,561.78	63,561.78
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,264.79	27,513.11	330,361.98	354,220.49
1093	Exp Unob Bal: Recov of prior year paid ob	1,229.88	10,008.11	11,827.21	11,829.17
1099	Exp Unob Bal: Expired bal for adj only (total)	66,056.45	101,083.00	405,750.97	429,611.44
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	66,056.45	101,083.00	405,750.97	429,611.44

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.01	0.39	13,801.78	27,341.19
2001	Direct obligations: Category A (by quarter)	-0.01	-0.01	-0.01	-0.01
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	61,489.63
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.38	13,801.77	88,830.81
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	88,830.81
2190	New obligations and upward adjustments (total)	0.00	0.38	13,801.77	88,830.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	66,056.45	101,082.62	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	66,056.45	101,082.62	0.00	0.00
2413	Expired Unobligated Balance: end of year	66,056.45	101,082.62	391,949.20	340,780.63
2490	Unob Bal: end of year (total)	132,112.90	202,165.24	391,949.20	340,780.63
2500	Total budgetary resources	132,112.90	202,165.62	405,750.97	429,611.44
2501	Memo: Bud resc, subj to appor, excl anticip	66,056.45	101,083.00	405,750.97	429,611.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	66,015.79	101,041.96	391,908.54	340,739.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	40.66	40.66	40.66	40.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,375,526.16	6,375,526.16	6,375,526.16	6,375,526.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.38	13,801.77	88,830.81
3020	Ob Bal: Outlays (gross)	-1,766,698.45	-2,909,064.74	-3,210,023.82	-3,610,385.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,264.79	-27,513.11	-330,361.98	-354,220.49
3050	Ob Bal: EOY: Unpaid obligations	4,607,562.92	3,438,948.69	2,848,942.13	2,499,751.12
3100	Memo: Obligated balance, start of year	6,375,526.16	6,375,526.16	6,375,526.16	6,375,526.16
3200	Memo: Obligated balance, end of year	4,607,562.92	3,438,948.69	2,848,942.13	2,499,751.12

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,766,698.45	2,909,064.74	3,210,023.82	3,610,385.36
4020	Disc: Outlays, gross (total)	1,766,698.45	2,909,064.74	3,210,023.82	3,610,385.36
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	15,120.57	15,120.57	15,120.57	15,120.57
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-16,350.45	-25,128.68	-26,947.78	-26,949.74
4040	Disc: Offsets against gross BA and outlays (total)	-1,229.88	-10,008.11	-11,827.21	-11,829.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /14 -1700**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,229.88	10,008.11	11,827.21	11,829.17
4060	Disc: Additional offsets against BA only (total)	1,229.88	10,008.11	11,827.21	11,829.17
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,765,468.57	2,899,056.63	3,198,196.61	3,598,556.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,765,468.57	2,899,056.63	3,198,196.61	3,598,556.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	278,483.32	278,483.32	278,483.32	278,483.32
1021	Unob Bal: Recov of prior year unpaid obligations	10,108.50	113,924.57	3,070,067.13	971,236.48
1033	Unob Bal: Recov of prior year paid obligations	382.55	3,252.84	3,314.45	3,314.45
1050	Unob Bal: Unobligated balance (total)	288,974.37	395,660.73	3,351,864.90	1,253,034.25
1060	Exp Unob Bal: Brought forward, Oct 1	278,483.32	278,483.32	278,483.32	278,483.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,108.50	113,924.57	3,070,067.13	971,236.48
1093	Exp Unob Bal: Recov of prior year paid ob	382.55	3,252.84	3,314.45	3,314.45
1099	Exp Unob Bal: Expired bal for adj only (total)	288,974.37	395,660.73	3,351,864.90	1,253,034.25
1910	Total budgetary resources (disc. and mand.)	288,974.37	395,660.73	3,351,864.90	1,253,034.25

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	41.21	41.21	42.72
2001	Direct obligations: Category A (by quarter)	0.00	0.00	975.95	975.95
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	58,497.16
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	41.21	1,017.16	59,515.83
2102	DEFAULT	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	59,515.83
2190	New obligations and upward adjustments (total)	0.00	41.21	1,017.16	59,515.83
2403	Unob Bal: Unapportioned, unexp: Other	288,974.37	395,619.52	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	288,974.37	395,619.52	0.00	0.00
2413	Expired Unobligated Balance: end of year	288,974.37	395,619.52	3,350,847.74	1,193,518.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	577,948.74	791,239.04	3,350,847.74	1,193,518.42
2500	Total budgetary resources	577,948.74	791,280.25	3,351,864.90	1,253,034.25
2501	Memo: Bud resc, subj to appor, excl anticip	288,974.37	395,660.73	3,351,864.90	1,253,034.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	288,211.80	394,856.95	3,350,085.17	1,192,755.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	762.57	762.57	762.57	762.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,658,349.11	4,658,349.11	4,658,349.11	4,658,349.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	41.21	1,017.16	59,515.83
3020	Ob Bal: Outlays (gross)	-132,108.12	-236,719.67	-343,787.11	-539,723.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,108.50	-113,924.57	-3,070,067.13	-971,236.48
3050	Ob Bal: EOY: Unpaid obligations	4,516,132.49	4,307,746.08	1,245,512.03	3,206,905.27
3100	Memo: Obligated balance, start of year	4,658,349.11	4,658,349.11	4,658,349.11	4,658,349.11
3200	Memo: Obligated balance, end of year	4,516,132.49	4,307,746.08	1,245,512.03	3,206,905.27

BA & O, Net

4011	Disc: Outlays from balances	132,108.12	236,719.67	343,787.11	539,723.19
4020	Disc: Outlays, gross (total)	132,108.12	236,719.67	343,787.11	539,723.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-382.55	-3,252.84	-3,314.45	-3,314.45
4040	Disc: Offsets against gross BA and outlays (total)	-382.55	-3,252.84	-3,314.45	-3,314.45
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	382.55	3,252.84	3,314.45	3,314.45
4060	Disc: Additional offsets against BA only (total)	382.55	3,252.84	3,314.45	3,314.45
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	131,725.57	233,466.83	340,472.66	536,408.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /13 -1700**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	131,725.57	233,466.83	340,472.66	536,408.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	877,211.93	877,211.93	877,211.93	877,211.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	51,605.41	1,413,505.84	918,106.33
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	168.48
1050	Unob Bal: Unobligated balance (total)	877,211.93	928,817.34	2,290,717.77	1,795,486.74
1060	Exp Unob Bal: Brought forward, Oct 1	877,211.93	877,211.93	877,211.93	877,211.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	51,605.41	1,413,505.84	918,106.33
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	168.48
1099	Exp Unob Bal: Expired bal for adj only (total)	877,211.93	928,817.34	2,290,717.77	1,795,486.74
1910	Total budgetary resources (disc. and mand.)	877,211.93	928,817.34	2,290,717.77	1,795,486.74

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	598.00	1,021.49	1,021.49	1,021.49
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	58,497.16
2004	Direct obligations (total)	598.00	1,021.49	1,021.49	59,518.65
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	59,518.65
2190	New obligations and upward adjustments (total)	598.00	1,021.49	1,021.49	59,518.65
2403	Unob Bal: Unapportioned, unexp: Other	876,613.93	927,795.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	876,613.93	927,795.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	876,613.93	927,795.85	2,289,696.28	1,735,968.09
2490	Unob Bal: end of year (total)	1,753,227.86	1,855,591.70	2,289,696.28	1,735,968.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,753,825.86	1,856,613.19	2,290,717.77	1,795,486.74
2501	Memo: Bud resc, subj to appor, excl anticip	877,211.93	928,817.34	2,290,717.77	1,795,486.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	871,380.23	922,562.15	2,284,462.58	1,730,734.39
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,233.70	5,233.70	5,233.70	5,233.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,061,398.97	4,061,398.97	4,061,398.97	4,061,398.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	598.00	1,021.49	1,021.49	59,518.65
3020	Ob Bal: Outlays (gross)	-418,402.83	-825,957.66	-1,226,037.99	-1,692,553.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-51,605.41	-1,413,505.84	-918,106.33
3050	Ob Bal: EOY: Unpaid obligations	3,643,594.14	3,184,857.39	1,422,876.63	1,510,257.38
3100	Memo: Obligated balance, start of year	4,061,398.97	4,061,398.97	4,061,398.97	4,061,398.97
3200	Memo: Obligated balance, end of year	3,643,594.14	3,184,857.39	1,422,876.63	1,510,257.38

BA & O, Net

4011	Disc: Outlays from balances	418,402.83	825,957.66	1,226,037.99	1,692,553.91
4020	Disc: Outlays, gross (total)	418,402.83	825,957.66	1,226,037.99	1,692,553.91
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-168.48
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-168.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	168.48
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	168.48
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	418,402.83	825,957.66	1,226,037.99	1,692,385.43
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employee Benefits Security Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /12 -1700**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	418,402.83	825,957.66	1,226,037.99	1,692,385.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,451,739.22	3,451,739.22	3,451,739.22	3,451,739.22
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1021	Unob Bal: Recov of prior year unpaid obligations	1,247.50	3,086.80	4,874.45	343,446.11
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	35.00	35.00
1050	Unob Bal: Unobligated balance (total)	3,452,986.72	3,107,636.47	3,109,459.12	102,154.61
1060	Exp Unob Bal: Brought forward, Oct 1	3,451,739.22	3,451,739.22	3,451,739.22	3,451,739.22
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,247.50	3,086.80	4,874.45	343,446.11
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	35.00	35.00
1099	Exp Unob Bal: Expired bal for adj only (total)	3,452,986.72	3,107,636.47	3,109,459.12	102,154.61
1910	Total budgetary resources (disc. and mand.)	3,452,986.72	3,107,636.47	3,109,459.12	102,154.61

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	871,326.56	871,326.56	873,249.02
2001	Direct obligations: Category A (by quarter)	0.00	-707,952.83	-666,217.84	-666,217.84
2001	Direct obligations: Category A (by quarter)	0.00	-163,373.73	-163,373.73	-104,876.57
2004	Direct obligations (total)	0.00	0.00	41,734.99	102,154.61
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	102,154.61
2190	New obligations and upward adjustments (total)	0.00	0.00	41,734.99	102,154.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	3,452,986.72	3,107,636.47	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,452,986.72	3,107,636.47	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,452,986.72	3,107,636.47	3,067,724.13	0.00
2490	Unob Bal: end of year (total)	6,905,973.44	6,215,272.94	3,067,724.13	0.00
2500	Total budgetary resources	6,905,973.44	6,215,272.94	3,109,459.12	102,154.61
2501	Memo: Bud resc, subj to appor, excl anticip	3,452,986.72	3,107,636.47	3,109,459.12	102,154.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,452,411.24	3,107,060.99	3,067,148.65	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	575.48	575.48	575.48	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	343,481.12	343,481.12	343,481.12	343,481.12
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	41,734.99	102,154.61
3020	Ob Bal: Outlays (gross)	398.00	0.00	-41,770.00	-102,189.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,247.50	-3,086.80	-4,874.45	-343,446.11
3050	Ob Bal: EOY: Unpaid obligations	342,631.62	340,394.32	338,571.66	0.00
3100	Memo: Obligated balance, start of year	343,481.12	343,481.12	343,481.12	343,481.12
3200	Memo: Obligated balance, end of year	342,631.62	340,394.32	338,571.66	0.00

BA & O, Net

4011	Disc: Outlays from balances	-398.00	0.00	41,770.00	102,189.62
4020	Disc: Outlays, gross (total)	-398.00	0.00	41,770.00	102,189.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-35.00	-35.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-35.00	-35.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	35.00	35.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	35.00	35.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-11-1700** Treasury Account ID: **16- - /11 -1700**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-398.00	0.00	41,735.00	102,154.62
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-398.00	0.00	41,735.00	102,154.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-11-1700** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,484,201.26	5,484,201.26	5,484,201.26	5,484,201.26
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1021	Unob Bal: Recov of prior year unpaid obligations	47,994.35	311,261.30	4,944,394.45	2,753,052.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1033	Unob Bal: Recov of prior year paid obligations	11,848.71	32,701.46	47,044.29	48,617.99
1050	Unob Bal: Unobligated balance (total)	5,544,044.32	5,480,974.47	10,128,450.45	4,592,806.32
1060	Exp Unob Bal: Brought forward, Oct 1	5,484,201.26	5,484,201.26	5,484,201.26	5,484,201.26
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	47,994.35	311,261.30	4,944,394.45	2,753,052.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1093	Exp Unob Bal: Recov of prior year paid ob	11,848.71	32,701.46	47,044.29	48,617.99
1099	Exp Unob Bal: Expired bal for adj only (total)	5,544,044.32	5,480,974.47	10,128,450.45	4,592,806.32
1100	BA: Disc: Appropriation	181,000,000.00	181,000,000.00	181,000,000.00	181,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-127,586,900.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
1700	BA: Disc: Spending auth: Collected	1,415,125.75	2,702,213.50	4,863,821.18	6,281,391.43
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,415,125.75	-2,689,985.55	1,562,725.20	145,154.95
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000,000.00	8,000,000.00	1,585,681.57	0.00
1750	BA: Disc: Spending auth: Total	8,000,000.00	8,012,227.95	8,012,227.95	6,426,546.38
1900	Budget authority total (disc. and mand.)	61,413,100.00	189,012,227.95	189,012,227.95	187,426,546.38
1910	Total budgetary resources (disc. and mand.)	66,957,144.32	194,493,202.42	199,140,678.40	192,019,352.70

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-11-1700** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	36,752,868.13	81,745,295.74	128,080,793.51	181,705,773.55
2104	Reimbursable obligations (total)	0.00	0.00	4,292,432.85	6,414,318.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	187,406,625.79
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	713,466.19
2190	New obligations and upward adjustments (total)	36,752,868.13	81,745,295.74	132,373,226.36	188,120,091.98
2201	Unob Bal: Apportioned, unexp: Avail current period	16,858,393.39	99,523,573.33	55,436,713.55	7,692.64
2203	Unob Bal: Apportioned, unexp: Anticipated	8,000,000.00	8,000,000.00	1,585,681.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,345,882.80	5,224,333.35	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	30,204,276.19	112,747,906.68	57,022,395.12	7,692.64
2413	Expired Unobligated Balance: end of year	5,345,882.80	5,224,333.35	9,745,056.92	3,891,568.08
2490	Unob Bal: end of year (total)	35,550,158.99	117,972,240.03	66,767,452.04	3,899,260.72
2500	Total budgetary resources	72,303,027.12	199,717,535.77	199,140,678.40	192,019,352.70
2501	Memo: Bud resc, subj to appor, excl anticip	66,957,144.32	194,493,202.42	199,140,678.40	192,019,352.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,197,663.78	104,729,066.32	63,040,949.63	3,880,900.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,006,612.41	8,018,840.36	3,726,502.41	18,359.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,384,905.89	47,384,905.89	47,384,905.89	47,384,905.89
3010	Ob Bal: New obligations: Unexpired accounts	36,554,706.61	81,476,426.67	131,977,604.88	187,406,625.79
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	198,161.52	268,869.07	395,621.48	713,466.19
3020	Ob Bal: Outlays (gross)	-40,728,774.14	-104,037,805.09	-140,415,293.43	-190,792,713.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,994.35	-311,261.30	-4,944,394.45	-2,753,052.79
3050	Ob Bal: EOY: Unpaid obligations	43,361,005.53	24,781,135.24	34,398,444.37	41,959,231.70
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,689,985.55	-2,689,985.55	-2,689,985.55	-2,689,985.55
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-4,252,710.75	-2,835,140.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-11-1700** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,274,859.80	0.00	-4,252,710.75	-2,835,140.50
3100	Memo: Obligated balance, start of year	44,694,920.34	44,694,920.34	44,694,920.34	44,694,920.34
3200	Memo: Obligated balance, end of year	42,086,145.73	24,781,135.24	30,145,733.62	39,124,091.20

BA & O, Net

4000	Disc: Budget authority, gross	61,413,100.00	189,012,227.95	189,012,227.95	187,426,546.38
4010	Disc: Outlays from new authority	27,832,420.32	81,726,750.13	111,185,062.87	157,334,140.15
4011	Disc: Outlays from balances	12,896,353.82	22,311,054.96	29,230,230.56	33,458,573.23
4020	Disc: Outlays, gross (total)	40,728,774.14	104,037,805.09	140,415,293.43	190,792,713.38
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	2,744,746.30	-2,706,533.44	-4,880,568.24	-6,266,270.86
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,171,720.76	-28,381.52	-30,297.23	-63,738.56
4040	Disc: Offsets against gross BA and outlays (total)	-1,426,974.46	-2,734,914.96	-4,910,865.47	-6,330,009.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-4,252,710.75	-2,835,140.50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,848.71	32,701.46	47,044.29	48,617.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-8,000,000.00	-8,000,000.00	-1,585,681.57	0.00
4060	Disc: Additional offsets against BA only (total)	-6,573,025.54	-5,277,312.99	-3,101,362.48	-96,536.96
4070	Disc: Budget authority, net	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
4080	Disc: Outlays, net	39,301,799.68	101,302,890.13	135,504,427.96	184,462,703.96
4180	Budget authority, net (disc. and mand.)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
4190	Outlays, net (disc. and mand.)	39,301,799.68	101,302,890.13	135,504,427.96	184,462,703.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Pension Benefit Guaranty Corporation Fund**
 Treasury Account: **Pension Benefit Guaranty Corporation Fund**
 Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204**
 GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1050	Unob Bal: Unobligated balance (total)	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1800	BA: Mand: Spending auth: Collected	5,924,033,116.99	6,470,714,419.70	8,043,173,517.10	11,412,374,000.04
1802	BA: Mand: Spending auth: Previously unavailable	8,968,578.00	8,968,578.00	8,968,578.00	8,968,578.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,635,948.00	-8,635,948.00	-8,635,948.00	-8,635,948.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,074,966,883.01	5,160,285,580.30	3,587,826,482.90	0.00
1850	BA: Mand: Spending auth: Total	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1900	Budget authority total (disc. and mand.)	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1910	Total budgetary resources (disc. and mand.)	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52

Status of Budgetary Resources

2102	Benefit Payment	1,385,569,632.88	2,775,542,560.54	4,187,723,408.94	5,593,028,957.86
2102	Financial Assistance	25,260,115.00	52,397,985.47	80,902,685.47	112,530,699.00
2102	Pension Insurance	11,105,427.71	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	28,873,478.72	0.00	0.00
2102	3rd quarter, Consolidated	0.00	0.00	51,513,809.89	0.00
2102	4th quarter, Consolidated	0.00	0.00	0.00	76,445,340.40
2102	Plan Termination	19,747,894.48	0.00	0.00	0.00
2102	1st quarter, Consolidated	0.00	57,562,408.69	0.00	0.00
2102	3rd quarter, Consolidated	0.00	0.00	111,762,022.80	0.00
2102	4th quarter, Consolidated	0.00	0.00	0.00	161,909,337.02
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Operational Sppt.	31,391,952.69	0.00	0.00	0.00
2102	1st quarter, Consolidated	0.00	71,633,787.85	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Pension Benefit Guaranty Corporation Fund**
 Treasury Account: **Pension Benefit Guaranty Corporation Fund**
 Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204**
 GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	3rd quarter, Consolidated	0.00	0.00	112,059,907.43	0.00
2102	4th quarter, Consolidated	0.00	0.00	0.00	166,001,319.69
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Investment Management Fee	38,529,809.00	48,965,580.06	79,322,016.35	99,953,624.75
2104	Reimbursable obligations (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,209,869,278.72
2190	New obligations and upward adjustments (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2201	Unob Bal: Apportioned, unexp: Avail current period	1,361,593,740.24	1,247,882,658.15	1,068,875,139.60	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,184,943,600.00	2,774,210,593.00	1,364,910,062.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,944,524,415.48	22,577,597,535.00	22,577,597,535.00	23,206,171,308.80
2412	Unexpired Unobligated Balance: end of year	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2490	Unob Bal: end of year (total)	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2500	Total budgetary resources	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2501	Memo: Bud resc, subj to appor, excl anticip	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3010	Ob Bal: New obligations: Unexpired accounts	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
3020	Ob Bal: Outlays (gross)	-1,523,712,142.71	-3,063,105,911.19	-4,628,665,570.45	-6,187,636,146.27
3050	Ob Bal: EOY: Unpaid obligations	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18
3100	Memo: Obligated balance, start of year	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3200	Memo: Obligated balance, end of year	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Pension Benefit Guaranty Corporation Fund**
 Treasury Account: **Pension Benefit Guaranty Corporation Fund**
 Budget Account ID: **012-12-4204** Treasury Account ID: **16- - /X -4204**
 GTAS User: **2023264000 / porter.de'chanta@pbgc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
4100	Mand: Outlays from new authority	1,447,769,137.11	2,943,665,681.68	4,477,627,812.14	6,020,141,862.59
4101	Mand: Outlays from balances	75,943,005.60	119,440,229.51	151,037,758.31	167,494,283.68
4110	Mand: Outlays, gross (total)	1,523,712,142.71	3,063,105,911.19	4,628,665,570.45	6,187,636,146.27
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-38,130,525.04	-126,127,923.46	-240,935,802.40	-903,040,959.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,885,902,591.95	-6,344,586,496.24	-7,802,237,714.70	-10,509,333,040.29
4130	Mand: Offsets against gross BA and outlays (total)	-5,924,033,116.99	-6,470,714,419.70	-8,043,173,517.10	-11,412,374,000.04
4145	Mand: Offsets, BA only: Antic offsetting collect	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4150	Mand: Additional offsets against BA only (total)	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4160	Mand: Budget authority, net	332,630.00	332,630.00	332,630.00	332,630.00
4170	Mand: Outlays, net	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77
4180	Budget authority, net (disc. and mand.)	332,630.00	332,630.00	332,630.00	332,630.00
4190	Outlays, net (disc. and mand.)	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Account Total, Pension Benefit Guaranty Corporation Fund**
 Treasury Account:
 Budget Account ID: **012-12-4204** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1050	Unob Bal: Unobligated balance (total)	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1800	BA: Mand: Spending auth: Collected	5,924,033,116.99	6,470,714,419.70	8,043,173,517.10	11,412,374,000.04
1802	BA: Mand: Spending auth: Previously unavailable	8,968,578.00	8,968,578.00	8,968,578.00	8,968,578.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,635,948.00	-8,635,948.00	-8,635,948.00	-8,635,948.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,074,966,883.01	5,160,285,580.30	3,587,826,482.90	0.00
1850	BA: Mand: Spending auth: Total	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1900	Budget authority total (disc. and mand.)	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1910	Total budgetary resources (disc. and mand.)	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52

Status of Budgetary Resources

2104	Reimbursable obligations (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,209,869,278.72
2190	New obligations and upward adjustments (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2201	Unob Bal: Apportioned, unexp: Avail current period	1,361,593,740.24	1,247,882,658.15	1,068,875,139.60	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,184,943,600.00	2,774,210,593.00	1,364,910,062.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,944,524,415.48	22,577,597,535.00	22,577,597,535.00	23,206,171,308.80
2412	Unexpired Unobligated Balance: end of year	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2490	Unob Bal: end of year (total)	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2500	Total budgetary resources	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2501	Memo: Bud resc, subj to appor, excl anticip	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Account Total, Pension Benefit Guaranty Corporation Fund**
 Treasury Account:
 Budget Account ID: **012-12-4204** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3010	Ob Bal: New obligations: Unexpired accounts	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
3020	Ob Bal: Outlays (gross)	-1,523,712,142.71	-3,063,105,911.19	-4,628,665,570.45	-6,187,636,146.27
3050	Ob Bal: EOY: Unpaid obligations	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18
3100	Memo: Obligated balance, start of year	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3200	Memo: Obligated balance, end of year	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18

BA & O, Net

4090	Mand: Budget authority, gross	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
4100	Mand: Outlays from new authority	1,447,769,137.11	2,943,665,681.68	4,477,627,812.14	6,020,141,862.59
4101	Mand: Outlays from balances	75,943,005.60	119,440,229.51	151,037,758.31	167,494,283.68
4110	Mand: Outlays, gross (total)	1,523,712,142.71	3,063,105,911.19	4,628,665,570.45	6,187,636,146.27
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-38,130,525.04	-126,127,923.46	-240,935,802.40	-903,040,959.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,885,902,591.95	-6,344,586,496.24	-7,802,237,714.70	-10,509,333,040.29
4130	Mand: Offsets against gross BA and outlays (total)	-5,924,033,116.99	-6,470,714,419.70	-8,043,173,517.10	-11,412,374,000.04
4145	Mand: Offsets, BA only: Antic offsetting collect	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4150	Mand: Additional offsets against BA only (total)	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4160	Mand: Budget authority, net	332,630.00	332,630.00	332,630.00	332,630.00
4170	Mand: Outlays, net	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77
4180	Budget authority, net (disc. and mand.)	332,630.00	332,630.00	332,630.00	332,630.00
4190	Outlays, net (disc. and mand.)	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1021	Unob Bal: Recov of prior year unpaid obligations	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1033	Unob Bal: Recov of prior year paid obligations	199.20	199.20	199.20	199.20
1050	Unob Bal: Unobligated balance (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1060	Exp Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1093	Exp Unob Bal: Recov of prior year paid ob	199.20	199.20	199.20	199.20
1099	Exp Unob Bal: Expired bal for adj only (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1910	Total budgetary resources (disc. and mand.)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,559,009.44
2001	Direct obligations: Category A (by quarter)	0.00	3,096.30	3,096.30	16,444.77
2001	Direct obligations: Category A (by quarter)	0.00	550.21	564.21	9,855.27
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,922.45
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	143,851.53
2004	Direct obligations (total)	0.00	3,646.51	3,660.51	1,731,083.46
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,731,083.46
2190	New obligations and upward adjustments (total)	0.00	3,646.51	3,660.51	1,731,083.46
2403	Unob Bal: Unapportioned, unexp: Other	6,730,210.46	6,845,282.67	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	8,819,430.85	0.00
2490	Unob Bal: end of year (total)	13,460,420.92	13,690,565.34	8,819,430.85	0.00
2500	Total budgetary resources	13,460,420.92	13,694,211.85	8,823,091.36	1,731,083.46
2501	Memo: Bud resc, subj to appor, excl anticip	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,730,210.46	6,845,282.67	8,819,430.85	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,646.51	3,660.51	1,731,083.46
3020	Ob Bal: Outlays (gross)	0.00	0.00	-102.31	-1,307,850.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,235,628.70	-2,073,099.53	-4,047,261.71	-6,058,726.83
3050	Ob Bal: EOY: Unpaid obligations	4,399,864.87	3,566,040.55	1,591,790.06	0.00
3100	Memo: Obligated balance, start of year	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3200	Memo: Obligated balance, end of year	4,399,864.87	3,566,040.55	1,591,790.06	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	102.31	1,307,850.20
4020	Disc: Outlays, gross (total)	0.00	0.00	102.31	1,307,850.20
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-199.20	-199.20	-199.20	-199.20
4040	Disc: Offsets against gross BA and outlays (total)	-199.20	-199.20	-199.20	-199.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	199.20	199.20	199.20	199.20
4060	Disc: Additional offsets against BA only (total)	199.20	199.20	199.20	199.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Employment Standards Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-17-0105** Treasury Account ID: **16- - /11 -0105**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-199.20	-199.20	-96.89	1,307,651.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-199.20	-199.20	-96.89	1,307,651.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-17-0105** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1021	Unob Bal: Recov of prior year unpaid obligations	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1033	Unob Bal: Recov of prior year paid obligations	199.20	199.20	199.20	199.20
1050	Unob Bal: Unobligated balance (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1060	Exp Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1093	Exp Unob Bal: Recov of prior year paid ob	199.20	199.20	199.20	199.20
1099	Exp Unob Bal: Expired bal for adj only (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1910	Total budgetary resources (disc. and mand.)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	3,646.51	3,660.51	1,731,083.46
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,731,083.46
2190	New obligations and upward adjustments (total)	0.00	3,646.51	3,660.51	1,731,083.46
2403	Unob Bal: Unapportioned, unexp: Other	6,730,210.46	6,845,282.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	8,819,430.85	0.00
2490	Unob Bal: end of year (total)	13,460,420.92	13,690,565.34	8,819,430.85	0.00
2500	Total budgetary resources	13,460,420.92	13,694,211.85	8,823,091.36	1,731,083.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-17-0105** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,730,210.46	6,845,282.67	8,819,430.85	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,646.51	3,660.51	1,731,083.46
3020	Ob Bal: Outlays (gross)	0.00	0.00	-102.31	-1,307,850.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,235,628.70	-2,073,099.53	-4,047,261.71	-6,058,726.83
3050	Ob Bal: EOY: Unpaid obligations	4,399,864.87	3,566,040.55	1,591,790.06	0.00
3100	Memo: Obligated balance, start of year	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3200	Memo: Obligated balance, end of year	4,399,864.87	3,566,040.55	1,591,790.06	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	102.31	1,307,850.20
4020	Disc: Outlays, gross (total)	0.00	0.00	102.31	1,307,850.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-199.20	-199.20	-199.20	-199.20
4040	Disc: Offsets against gross BA and outlays (total)	-199.20	-199.20	-199.20	-199.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	199.20	199.20	199.20	199.20
4060	Disc: Additional offsets against BA only (total)	199.20	199.20	199.20	199.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-199.20	-199.20	-96.89	1,307,651.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-199.20	-199.20	-96.89	1,307,651.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /16 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	113,324,000.00	113,324,000.00	113,324,000.00	113,324,000.00
1134	BA: Disc: Appropriations precluded from obligation	-79,882,088.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
1700	BA: Disc: Spending auth: Collected	6,888,398.00	13,473,615.00	24,361,976.00	35,024,408.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,447,305.00	21,550,793.00	10,662,432.00	0.00
1750	BA: Disc: Spending auth: Total	10,335,703.00	35,024,408.00	35,024,408.00	35,024,408.00
1900	Budget authority total (disc. and mand.)	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
1910	Total budgetary resources (disc. and mand.)	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	31,399,850.32	68,342,027.55	104,343,541.14	144,100,255.63
2001	Direct obligations: Category A (by quarter)	626,175.59	1,368,594.66	2,044,853.97	3,389,840.33
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	77,194.20
2004	Direct obligations (total)	32,026,025.91	69,710,622.21	106,388,395.11	147,567,290.16
2170	New obligations, unexpired accounts	0.00	0.00	0.00	147,567,290.16
2190	New obligations and upward adjustments (total)	32,026,025.91	69,710,622.21	106,388,395.11	147,567,290.16
2201	Unob Bal: Apportioned, unexp: Avail current period	11,751,589.09	78,637,785.79	41,960,012.89	781,117.84
2412	Unexpired Unobligated Balance: end of year	11,751,589.09	78,637,785.79	41,960,012.89	781,117.84
2490	Unob Bal: end of year (total)	11,751,589.09	78,637,785.79	41,960,012.89	781,117.84
2500	Total budgetary resources	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
2501	Memo: Bud resc, subj to appor, excl anticip	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,751,589.09	78,637,785.79	41,960,012.89	781,117.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /16 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	32,026,025.91	69,710,622.21	106,388,395.11	147,567,290.16
3020	Ob Bal: Outlays (gross)	-24,883,840.69	-66,252,123.22	-96,174,218.58	-137,408,418.21
3050	Ob Bal: EOY: Unpaid obligations	7,142,185.22	3,458,498.99	10,214,176.53	10,158,871.95
3200	Memo: Obligated balance, end of year	7,142,185.22	3,458,498.99	10,214,176.53	10,158,871.95

BA & O, Net

4000	Disc: Budget authority, gross	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
4010	Disc: Outlays from new authority	24,883,840.69	66,252,123.22	96,174,218.58	137,408,418.21
4020	Disc: Outlays, gross (total)	24,883,840.69	66,252,123.22	96,174,218.58	137,408,418.21
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-6,888,398.00	-13,473,615.00	-24,361,976.00	-35,024,408.00
4040	Disc: Offsets against gross BA and outlays (total)	-6,888,398.00	-13,473,615.00	-24,361,976.00	-35,024,408.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,447,305.00	-21,550,793.00	-10,662,432.00	0.00
4060	Disc: Additional offsets against BA only (total)	-3,447,305.00	-21,550,793.00	-10,662,432.00	0.00
4070	Disc: Budget authority, net	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
4080	Disc: Outlays, net	17,995,442.69	52,778,508.22	71,812,242.58	102,384,010.21
4180	Budget authority, net (disc. and mand.)	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
4190	Outlays, net (disc. and mand.)	17,995,442.69	52,778,508.22	71,812,242.58	102,384,010.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /15 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	843,327.18	843,327.18	843,327.18	843,327.18
1021	Unob Bal: Recov of prior year unpaid obligations	81,160.01	83,581.08	85,120.57	93,433.45
1033	Unob Bal: Recov of prior year paid obligations	17,025.47	25,586.59	25,964.84	32,312.04
1050	Unob Bal: Unobligated balance (total)	941,512.66	952,494.85	954,412.59	969,072.67
1060	Exp Unob Bal: Brought forward, Oct 1	843,327.18	843,327.18	843,327.18	843,327.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	81,160.01	83,581.08	85,120.57	93,433.45
1093	Exp Unob Bal: Recov of prior year paid ob	17,025.47	25,586.59	25,964.84	32,312.04
1099	Exp Unob Bal: Expired bal for adj only (total)	941,512.66	952,494.85	954,412.59	969,072.67
1910	Total budgetary resources (disc. and mand.)	941,512.66	952,494.85	954,412.59	969,072.67

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	425,822.31	451,186.58	482,073.67	487,635.44
2001	Direct obligations: Category A (by quarter)	1,459.70	1,459.70	1,459.70	1,459.70
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	77,194.20
2004	Direct obligations (total)	427,282.01	452,646.28	483,533.37	566,289.34
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	566,289.34
2190	New obligations and upward adjustments (total)	427,282.01	452,646.28	483,533.37	566,289.34
2403	Unob Bal: Unapportioned, unexp: Other	514,230.65	499,848.57	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	514,230.65	499,848.57	0.00	0.00
2413	Expired Unobligated Balance: end of year	514,230.65	499,848.57	470,879.22	402,783.33
2490	Unob Bal: end of year (total)	1,028,461.30	999,697.14	470,879.22	402,783.33
2500	Total budgetary resources	1,455,743.31	1,452,343.42	954,412.59	969,072.67
2501	Memo: Bud resc, subj to appor, excl anticip	941,512.66	952,494.85	954,412.59	969,072.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /15 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	514,230.65	499,848.57	470,879.22	402,783.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,268,494.37	11,268,494.37	11,268,494.37	11,268,494.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	427,282.01	452,646.28	483,533.37	566,289.34
3020	Ob Bal: Outlays (gross)	-6,864,962.46	-9,446,969.91	-10,441,710.88	-10,698,860.63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,160.01	-83,581.08	-85,120.57	-93,433.45
3050	Ob Bal: EOY: Unpaid obligations	4,749,653.91	2,190,589.66	1,225,196.29	1,042,489.63
3100	Memo: Obligated balance, start of year	11,268,494.37	11,268,494.37	11,268,494.37	11,268,494.37
3200	Memo: Obligated balance, end of year	4,749,653.91	2,190,589.66	1,225,196.29	1,042,489.63

BA & O, Net

4011	Disc: Outlays from balances	6,864,962.46	9,446,969.91	10,441,710.88	10,698,860.63
4020	Disc: Outlays, gross (total)	6,864,962.46	9,446,969.91	10,441,710.88	10,698,860.63
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17,025.47	-25,586.59	-25,964.84	-32,312.04
4040	Disc: Offsets against gross BA and outlays (total)	-17,025.47	-25,586.59	-25,964.84	-32,312.04
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	17,025.47	25,586.59	25,964.84	32,312.04
4060	Disc: Additional offsets against BA only (total)	17,025.47	25,586.59	25,964.84	32,312.04
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,847,936.99	9,421,383.32	10,415,746.04	10,666,548.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,847,936.99	9,421,383.32	10,415,746.04	10,666,548.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /14 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	296,035.66	296,035.66	296,035.66	296,035.66
1021	Unob Bal: Recov of prior year unpaid obligations	13.76	26,515.72	165,106.43	190,663.18
1033	Unob Bal: Recov of prior year paid obligations	387.12	1,335.88	2,071.49	3,177.06
1050	Unob Bal: Unobligated balance (total)	296,436.54	323,887.26	463,213.58	489,875.90
1060	Exp Unob Bal: Brought forward, Oct 1	296,035.66	296,035.66	296,035.66	296,035.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	13.76	26,515.72	165,106.43	190,663.18
1093	Exp Unob Bal: Recov of prior year paid ob	387.12	1,335.88	2,071.49	3,177.06
1099	Exp Unob Bal: Expired bal for adj only (total)	296,436.54	323,887.26	463,213.58	489,875.90
1910	Total budgetary resources (disc. and mand.)	296,436.54	323,887.26	463,213.58	489,875.90

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.18	1,938.66	2,189.44	212,615.99
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.18	1,938.66	2,189.44	212,615.99
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	212,615.99
2190	New obligations and upward adjustments (total)	0.18	1,938.66	2,189.44	212,615.99
2403	Unob Bal: Unapportioned, unexp: Other	296,436.36	321,948.60	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	296,436.36	321,948.60	0.00	0.00
2413	Expired Unobligated Balance: end of year	296,436.36	321,948.60	461,024.14	277,259.91
2490	Unob Bal: end of year (total)	592,872.72	643,897.20	461,024.14	277,259.91
2500	Total budgetary resources	592,872.90	645,835.86	463,213.58	489,875.90
2501	Memo: Bud resc, subj to appor, excl anticip	296,436.54	323,887.26	463,213.58	489,875.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	296,436.36	321,948.60	461,024.14	277,259.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /14 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,462,738.97	1,462,738.97	1,462,738.97	1,462,738.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.18	1,938.66	2,189.44	212,615.99
3020	Ob Bal: Outlays (gross)	-617,022.00	-619,306.31	-627,203.62	-833,828.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13.76	-26,515.72	-165,106.43	-190,663.18
3050	Ob Bal: EOY: Unpaid obligations	845,703.39	818,855.60	672,618.36	650,863.40
3100	Memo: Obligated balance, start of year	1,462,738.97	1,462,738.97	1,462,738.97	1,462,738.97
3200	Memo: Obligated balance, end of year	845,703.39	818,855.60	672,618.36	650,863.40

BA & O, Net

4011	Disc: Outlays from balances	617,022.00	619,306.31	627,203.62	833,828.38
4020	Disc: Outlays, gross (total)	617,022.00	619,306.31	627,203.62	833,828.38
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-387.12	-1,335.88	-2,071.49	-3,177.06
4040	Disc: Offsets against gross BA and outlays (total)	-387.12	-1,335.88	-2,071.49	-3,177.06
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	387.12	1,335.88	2,071.49	3,177.06
4060	Disc: Additional offsets against BA only (total)	387.12	1,335.88	2,071.49	3,177.06
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	616,634.88	617,970.43	625,132.13	830,651.32
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	616,634.88	617,970.43	625,132.13	830,651.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /13 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,510,730.60	1,510,730.60	1,510,730.60	1,510,730.60
1021	Unob Bal: Recov of prior year unpaid obligations	346.74	2,364.45	6,653.09	22,544.01
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,841.33	1,900.18	1,900.79
1050	Unob Bal: Unobligated balance (total)	1,511,077.34	1,514,936.38	1,519,283.87	1,535,175.40
1060	Exp Unob Bal: Brought forward, Oct 1	1,510,730.60	1,510,730.60	1,510,730.60	1,510,730.60
1081	Exp Unob Bal: Recov of prior year unpaid obs	346.74	2,364.45	6,653.09	22,544.01
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,841.33	1,900.18	1,900.79
1099	Exp Unob Bal: Expired bal for adj only (total)	1,511,077.34	1,514,936.38	1,519,283.87	1,535,175.40
1910	Total budgetary resources (disc. and mand.)	1,511,077.34	1,514,936.38	1,519,283.87	1,535,175.40

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	600.00	600.00	577,688.53
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	896,894.69
2004	Direct obligations (total)	0.00	600.00	600.00	1,474,583.22
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,474,583.22
2190	New obligations and upward adjustments (total)	0.00	600.00	600.00	1,474,583.22
2403	Unob Bal: Unapportioned, unexp: Other	1,511,077.34	1,514,336.38	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,511,077.34	1,514,336.38	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,511,077.34	1,514,336.38	1,518,683.87	60,592.18
2490	Unob Bal: end of year (total)	3,022,154.68	3,028,672.76	1,518,683.87	60,592.18
2500	Total budgetary resources	3,022,154.68	3,029,272.76	1,519,283.87	1,535,175.40
2501	Memo: Bud resc, subj to appor, excl anticp	1,511,077.34	1,514,936.38	1,519,283.87	1,535,175.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /13 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,511,077.34	1,514,336.38	1,518,683.87	60,592.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	548,550.02	548,550.02	548,550.02	548,550.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	600.00	600.00	1,474,583.22
3020	Ob Bal: Outlays (gross)	-88,588.61	-99,097.17	-99,122.17	-1,012,124.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-346.74	-2,364.45	-6,653.09	-22,544.01
3050	Ob Bal: EOY: Unpaid obligations	459,614.67	447,688.40	443,374.76	988,464.82
3100	Memo: Obligated balance, start of year	548,550.02	548,550.02	548,550.02	548,550.02
3200	Memo: Obligated balance, end of year	459,614.67	447,688.40	443,374.76	988,464.82

BA & O, Net

4011	Disc: Outlays from balances	88,588.61	99,097.17	99,122.17	1,012,124.41
4020	Disc: Outlays, gross (total)	88,588.61	99,097.17	99,122.17	1,012,124.41
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,841.33	-1,900.18	-1,900.79
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,841.33	-1,900.18	-1,900.79
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,841.33	1,900.18	1,900.79
4060	Disc: Additional offsets against BA only (total)	0.00	1,841.33	1,900.18	1,900.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	88,588.61	97,255.84	97,221.99	1,010,223.62
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	88,588.61	97,255.84	97,221.99	1,010,223.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /12 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	462,986.55	462,986.55	462,986.55	462,986.55
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,747.07	15,155.13	112,344.15
1033	Unob Bal: Recov of prior year paid obligations	1,548.86	3,363.83	3,363.83	3,363.83
1050	Unob Bal: Unobligated balance (total)	464,535.41	481,097.45	481,505.51	578,694.53
1060	Exp Unob Bal: Brought forward, Oct 1	462,986.55	462,986.55	462,986.55	462,986.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,747.07	15,155.13	112,344.15
1093	Exp Unob Bal: Recov of prior year paid ob	1,548.86	3,363.83	3,363.83	3,363.83
1099	Exp Unob Bal: Expired bal for adj only (total)	464,535.41	481,097.45	481,505.51	578,694.53
1910	Total budgetary resources (disc. and mand.)	464,535.41	481,097.45	481,505.51	578,694.53

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1,768.00	3,536.00	3,536.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	77,260.40
2004	Direct obligations (total)	0.00	1,768.00	3,536.00	80,796.40
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	80,796.40
2190	New obligations and upward adjustments (total)	0.00	1,768.00	3,536.00	80,796.40
2403	Unob Bal: Unapportioned, unexp: Other	464,535.41	479,329.45	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	464,535.41	479,329.45	0.00	0.00
2413	Expired Unobligated Balance: end of year	464,535.41	479,329.45	477,969.51	497,898.13
2490	Unob Bal: end of year (total)	929,070.82	958,658.90	477,969.51	497,898.13
2500	Total budgetary resources	929,070.82	960,426.90	481,505.51	578,694.53
2501	Memo: Bud resc, subj to appor, excl anticp	464,535.41	481,097.45	481,505.51	578,694.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-15-0163** Treasury Account ID: **16- - /12 -0163**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	464,535.41	479,329.45	477,969.51	497,898.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,005,863.53	1,005,863.53	1,005,863.53	1,005,863.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,768.00	3,536.00	80,796.40
3020	Ob Bal: Outlays (gross)	10,119.50	6,430.59	4,662.59	-72,597.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,747.07	-15,155.13	-112,344.15
3050	Ob Bal: EOY: Unpaid obligations	1,015,983.03	999,315.05	998,906.99	901,717.97
3100	Memo: Obligated balance, start of year	1,005,863.53	1,005,863.53	1,005,863.53	1,005,863.53
3200	Memo: Obligated balance, end of year	1,015,983.03	999,315.05	998,906.99	901,717.97

BA & O, Net

4011	Disc: Outlays from balances	-10,119.50	-6,430.59	-4,662.59	72,597.81
4020	Disc: Outlays, gross (total)	-10,119.50	-6,430.59	-4,662.59	72,597.81
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,548.86	-3,363.83	-3,363.83	-3,363.83
4040	Disc: Offsets against gross BA and outlays (total)	-1,548.86	-3,363.83	-3,363.83	-3,363.83
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,548.86	3,363.83	3,363.83	3,363.83
4060	Disc: Additional offsets against BA only (total)	1,548.86	3,363.83	3,363.83	3,363.83
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-11,668.36	-9,794.42	-8,026.42	69,233.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-11,668.36	-9,794.42	-8,026.42	69,233.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-15-0163** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,113,079.99	3,113,079.99	3,113,079.99	3,113,079.99
1021	Unob Bal: Recov of prior year unpaid obligations	81,520.51	127,208.32	272,035.22	418,984.79
1033	Unob Bal: Recov of prior year paid obligations	18,961.45	32,127.63	33,300.34	40,753.72
1050	Unob Bal: Unobligated balance (total)	3,213,561.95	3,272,415.94	3,418,415.55	3,572,818.50
1060	Exp Unob Bal: Brought forward, Oct 1	3,113,079.99	3,113,079.99	3,113,079.99	3,113,079.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	81,520.51	127,208.32	272,035.22	418,984.79
1093	Exp Unob Bal: Recov of prior year paid ob	18,961.45	32,127.63	33,300.34	40,753.72
1099	Exp Unob Bal: Expired bal for adj only (total)	3,213,561.95	3,272,415.94	3,418,415.55	3,572,818.50
1100	BA: Disc: Appropriation	113,324,000.00	113,324,000.00	113,324,000.00	113,324,000.00
1134	BA: Disc: Appropriations precluded from obligation	-79,882,088.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
1700	BA: Disc: Spending auth: Collected	6,888,398.00	13,473,615.00	24,361,976.00	35,024,408.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,447,305.00	21,550,793.00	10,662,432.00	0.00
1750	BA: Disc: Spending auth: Total	10,335,703.00	35,024,408.00	35,024,408.00	35,024,408.00
1900	Budget authority total (disc. and mand.)	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
1910	Total budgetary resources (disc. and mand.)	46,991,176.95	151,620,823.94	151,766,823.55	151,921,226.50

Status of Budgetary Resources

2004	Direct obligations (total)	32,453,308.10	70,167,575.15	106,878,253.92	149,901,575.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	147,567,290.16
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,334,284.95
2190	New obligations and upward adjustments (total)	32,453,308.10	70,167,575.15	106,878,253.92	149,901,575.11
2201	Unob Bal: Apportioned, unexp: Avail current period	11,751,589.09	78,637,785.79	41,960,012.89	781,117.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-15-0163** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	2,786,279.76	2,815,463.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	14,537,868.85	81,453,248.79	41,960,012.89	781,117.84
2413	Expired Unobligated Balance: end of year	2,786,279.76	2,815,463.00	2,928,556.74	1,238,533.55
2490	Unob Bal: end of year (total)	17,324,148.61	84,268,711.79	44,888,569.63	2,019,651.39
2500	Total budgetary resources	49,777,456.71	154,436,286.94	151,766,823.55	151,921,226.50
2501	Memo: Bud resc, subj to appor, excl anticip	46,991,176.95	151,620,823.94	151,766,823.55	151,921,226.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,537,868.85	81,453,248.79	44,888,569.63	2,019,651.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,285,646.89	14,285,646.89	14,285,646.89	14,285,646.89
3010	Ob Bal: New obligations: Unexpired accounts	32,026,025.91	69,710,622.21	106,388,395.11	147,567,290.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	427,282.19	456,952.94	489,858.81	2,334,284.95
3020	Ob Bal: Outlays (gross)	-32,444,294.26	-76,411,066.02	-107,337,592.66	-150,025,829.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,520.51	-127,208.32	-272,035.22	-418,984.79
3050	Ob Bal: EOY: Unpaid obligations	14,213,140.22	7,914,947.70	13,554,272.93	13,742,407.77
3100	Memo: Obligated balance, start of year	14,285,646.89	14,285,646.89	14,285,646.89	14,285,646.89
3200	Memo: Obligated balance, end of year	14,213,140.22	7,914,947.70	13,554,272.93	13,742,407.77

BA & O, Net

4000	Disc: Budget authority, gross	43,777,615.00	148,348,408.00	148,348,408.00	148,348,408.00
4010	Disc: Outlays from new authority	24,883,840.69	66,252,123.22	96,174,218.58	137,408,418.21
4011	Disc: Outlays from balances	7,560,453.57	10,158,942.80	11,163,374.08	12,617,411.23
4020	Disc: Outlays, gross (total)	32,444,294.26	76,411,066.02	107,337,592.66	150,025,829.44
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-6,888,398.00	-13,473,615.00	-24,361,976.00	-35,024,408.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,961.45	-32,127.63	-33,300.34	-40,753.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-15-0163** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-6,907,359.45	-13,505,742.63	-24,395,276.34	-35,065,161.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18,961.45	32,127.63	33,300.34	40,753.72
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,447,305.00	-21,550,793.00	-10,662,432.00	0.00
4060	Disc: Additional offsets against BA only (total)	-3,428,343.55	-21,518,665.37	-10,629,131.66	40,753.72
4070	Disc: Budget authority, net	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
4080	Disc: Outlays, net	25,536,934.81	62,905,323.39	82,942,316.32	114,960,667.72
4180	Budget authority, net (disc. and mand.)	33,441,912.00	113,324,000.00	113,324,000.00	113,324,000.00
4190	Outlays, net (disc. and mand.)	25,536,934.81	62,905,323.39	82,942,316.32	114,960,667.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits**
 Treasury Account: **Special Benefits**
 Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,289,793,599.06	1,289,793,599.06	1,289,793,599.06	1,289,793,599.06
1021	Unob Bal: Recov of prior year unpaid obligations	24,667.29	26,818.97	5,044,974.91	5,066,081.59
1033	Unob Bal: Recov of prior year paid obligations	165.84	394.20	2,037.19	2,989.66
1050	Unob Bal: Unobligated balance (total)	1,289,818,432.19	1,289,820,812.23	1,294,840,611.16	1,294,862,670.31
1200	BA: Mand: Appropriation	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
1260	BA: Mand: Appropriation (total)	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
1800	BA: Mand: Spending auth: Collected	1,491,350,179.22	2,651,915,394.55	2,994,438,844.50	3,038,868,933.58
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,427,091,187.78	368,358,655.86	31,930,151.97	303,542.53
1850	BA: Mand: Spending auth: Total	2,918,441,367.00	3,020,274,050.41	3,026,368,996.47	3,039,172,476.11
1900	Budget authority total (disc. and mand.)	3,128,441,367.00	3,230,274,050.41	3,236,368,996.47	3,249,172,476.11
1910	Total budgetary resources (disc. and mand.)	4,418,259,799.19	4,520,094,862.64	4,531,209,607.63	4,544,035,146.42

Status of Budgetary Resources

2002	Special Benefits Payments	0.00	0.00	1,045,252.76	1,337,204.18
2002	Special Benefits Payments	0.00	669,526.89	0.00	208,662,795.82
2004	Direct obligations (total)	0.00	669,526.89	1,045,252.76	210,000,000.00
2102	Reimbursable obligations: Category B (by project)	803,859,083.95	1,606,998,284.75	2,444,831,240.40	3,257,447,281.80
2102	Reimbursable obligations: Category B (by project)	6,784,746.62	27,398,165.60	47,250,232.87	67,010,639.59
2102	Special Benefits Payments	0.00	0.00	0.00	-208,662,795.82
2102	Special Benefits Payments	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	810,643,830.57	1,634,396,450.35	2,492,081,473.27	3,115,795,125.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,325,795,125.57
2190	New obligations and upward adjustments (total)	810,643,830.57	1,635,065,977.24	2,493,126,726.03	3,325,795,125.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits**
 Treasury Account: **Special Benefits**
 Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	3,397,233,361.74	2,885,001,672.24	2,033,035,869.51	1,218,170,949.61
2403	Unob Bal: Unapportioned, unexp: Other	210,382,606.88	27,213.16	5,047,012.09	69,071.24
2412	Unexpired Unobligated Balance: end of year	3,607,615,968.62	2,885,028,885.40	2,038,082,881.60	1,218,240,020.85
2490	Unob Bal: end of year (total)	3,607,615,968.62	2,885,028,885.40	2,038,082,881.60	1,218,240,020.85
2500	Total budgetary resources	4,418,259,799.19	4,520,094,862.64	4,531,209,607.63	4,544,035,146.42
2501	Memo: Bud resc, subj to appor, excl anticip	4,418,259,799.19	4,520,094,862.64	4,526,209,607.63	4,544,035,146.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	210,017,779.70	209,348,252.81	208,972,526.94	30,489.27
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,397,598,188.92	2,675,680,632.59	1,824,110,354.66	1,218,209,531.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	176,449,922.37	176,449,922.37	176,449,922.37	176,449,922.37
3010	Ob Bal: New obligations: Unexpired accounts	810,643,830.57	1,635,065,977.24	2,493,126,726.03	3,325,795,125.57
3020	Ob Bal: Outlays (gross)	-779,322,233.68	-1,572,414,365.49	-2,509,296,479.15	-3,264,535,258.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,667.29	-26,818.97	-5,044,974.91	-5,066,081.59
3050	Ob Bal: EOY: Unpaid obligations	207,746,851.97	239,074,715.15	155,235,194.34	232,643,708.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,060,086.14	-2,060,086.14	-2,060,086.14	-2,060,086.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,429,151,273.92	-370,418,742.00	-33,990,238.11	-2,363,628.67
3100	Memo: Obligated balance, start of year	174,389,836.23	174,389,836.23	174,389,836.23	174,389,836.23
3200	Memo: Obligated balance, end of year	-1,221,404,421.95	-131,344,026.85	121,244,956.23	230,280,079.68

BA & O, Net

4090	Mand: Budget authority, gross	3,128,441,367.00	3,230,274,050.41	3,236,368,996.47	3,249,172,476.11
4100	Mand: Outlays from new authority	0.00	0.00	0.00	3,088,049,910.03
4101	Mand: Outlays from balances	779,322,233.68	1,572,414,365.49	2,509,296,479.15	176,485,347.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits**
 Treasury Account: **Special Benefits**
 Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /X -1521**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	779,322,233.68	1,572,414,365.49	2,509,296,479.15	3,264,535,258.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,491,350,345.06	-2,651,915,788.75	-2,994,440,881.69	-3,038,871,923.24
4130	Mand: Offsets against gross BA and outlays (total)	-1,491,350,345.06	-2,651,915,788.75	-2,994,440,881.69	-3,038,871,923.24
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	165.84	394.20	2,037.19	2,989.66
4150	Mand: Additional offsets against BA only (total)	-1,427,091,021.94	-368,358,261.66	-31,928,114.78	-300,552.87
4160	Mand: Budget authority, net	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
4170	Mand: Outlays, net	-712,028,111.38	-1,079,501,423.26	-485,144,402.54	225,663,334.76
4180	Budget authority, net (disc. and mand.)	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
4190	Outlays, net (disc. and mand.)	-712,028,111.38	-1,079,501,423.26	-485,144,402.54	225,663,334.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits**
 Treasury Account: **Special Benefits**
 Budget Account ID: **012-15-1521** Treasury Account ID: **16- - /13 -1521**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00
Change in Obl Bal					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	1,174,916.71	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,174,916.71	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	1,174,916.71	0.00	0.00
BA & O, Net					
4101	Mand: Outlays from balances	0.00	-1,174,916.71	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	-1,174,916.71	0.00	0.00
4170	Mand: Outlays, net	0.00	-1,174,916.71	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-1,174,916.71	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Benefits**
 Treasury Account:
 Budget Account ID: **012-15-1521** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,289,793,599.06	1,289,793,599.06	1,289,793,599.06	1,289,793,599.06
1021	Unob Bal: Recov of prior year unpaid obligations	24,667.29	26,818.97	5,044,974.91	5,066,081.59
1033	Unob Bal: Recov of prior year paid obligations	165.84	394.20	2,037.19	2,989.66
1050	Unob Bal: Unobligated balance (total)	1,289,818,432.19	1,289,820,812.23	1,294,840,611.16	1,294,862,670.31
1200	BA: Mand: Appropriation	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
1260	BA: Mand: Appropriation (total)	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
1800	BA: Mand: Spending auth: Collected	1,491,350,179.22	2,651,915,394.55	2,994,438,844.50	3,038,868,933.58
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,427,091,187.78	368,358,655.86	31,930,151.97	303,542.53
1850	BA: Mand: Spending auth: Total	2,918,441,367.00	3,020,274,050.41	3,026,368,996.47	3,039,172,476.11
1900	Budget authority total (disc. and mand.)	3,128,441,367.00	3,230,274,050.41	3,236,368,996.47	3,249,172,476.11
1910	Total budgetary resources (disc. and mand.)	4,418,259,799.19	4,520,094,862.64	4,531,209,607.63	4,544,035,146.42

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	669,526.89	1,045,252.76	210,000,000.00
2104	Reimbursable obligations (total)	810,643,830.57	1,634,396,450.35	2,492,081,473.27	3,115,795,125.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,325,795,125.57
2190	New obligations and upward adjustments (total)	810,643,830.57	1,635,065,977.24	2,493,126,726.03	3,325,795,125.57
2201	Unob Bal: Apportioned, unexp: Avail current period	3,397,233,361.74	2,885,001,672.24	2,033,035,869.51	1,218,170,949.61
2403	Unob Bal: Unapportioned, unexp: Other	210,382,606.88	27,213.16	5,047,012.09	69,071.24
2412	Unexpired Unobligated Balance: end of year	3,607,615,968.62	2,885,028,885.40	2,038,082,881.60	1,218,240,020.85
2490	Unob Bal: end of year (total)	3,607,615,968.62	2,885,028,885.40	2,038,082,881.60	1,218,240,020.85
2500	Total budgetary resources	4,418,259,799.19	4,520,094,862.64	4,531,209,607.63	4,544,035,146.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Benefits**
 Treasury Account:
 Budget Account ID: **012-15-1521** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	4,418,259,799.19	4,520,094,862.64	4,526,209,607.63	4,544,035,146.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	210,017,779.70	209,348,252.81	208,972,526.94	30,489.27
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,397,598,188.92	2,675,680,632.59	1,824,110,354.66	1,218,209,531.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	176,449,922.37	176,449,922.37	176,449,922.37	176,449,922.37
3010	Ob Bal: New obligations: Unexpired accounts	810,643,830.57	1,635,065,977.24	2,493,126,726.03	3,325,795,125.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-779,322,233.68	-1,571,239,448.78	-2,509,296,479.15	-3,264,535,258.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,667.29	-26,818.97	-5,044,974.91	-5,066,081.59
3050	Ob Bal: EOY: Unpaid obligations	207,746,851.97	240,249,631.86	155,235,194.34	232,643,708.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,060,086.14	-2,060,086.14	-2,060,086.14	-2,060,086.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,429,151,273.92	-370,418,742.00	-33,990,238.11	-2,363,628.67
3100	Memo: Obligated balance, start of year	174,389,836.23	174,389,836.23	174,389,836.23	174,389,836.23
3200	Memo: Obligated balance, end of year	-1,221,404,421.95	-130,169,110.14	121,244,956.23	230,280,079.68

BA & O, Net

4090	Mand: Budget authority, gross	3,128,441,367.00	3,230,274,050.41	3,236,368,996.47	3,249,172,476.11
4100	Mand: Outlays from new authority	0.00	0.00	0.00	3,088,049,910.03
4101	Mand: Outlays from balances	779,322,233.68	1,571,239,448.78	2,509,296,479.15	176,485,347.97
4110	Mand: Outlays, gross (total)	779,322,233.68	1,571,239,448.78	2,509,296,479.15	3,264,535,258.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,491,350,345.06	-2,651,915,788.75	-2,994,440,881.69	-3,038,871,923.24
4130	Mand: Offsets against gross BA and outlays (total)	-1,491,350,345.06	-2,651,915,788.75	-2,994,440,881.69	-3,038,871,923.24
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
4143	Mand: Offset, BA: Recov, prior year paid obs, unexp	165.84	394.20	2,037.19	2,989.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Benefits**
 Treasury Account:
 Budget Account ID: **012-15-1521** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	-1,427,091,021.94	-368,358,261.66	-31,928,114.78	-300,552.87
4160	Mand: Budget authority, net	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
4170	Mand: Outlays, net	-712,028,111.38	-1,080,676,339.97	-485,144,402.54	225,663,334.76
4180	Budget authority, net (disc. and mand.)	210,000,000.00	210,000,000.00	210,000,000.00	210,000,000.00
4190	Outlays, net (disc. and mand.)	-712,028,111.38	-1,080,676,339.97	-485,144,402.54	225,663,334.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Energy Employees Occupational Illness Compensation Fund**
 Treasury Account: **Energy Employees Occupational Illness Compensation Fund**
 Budget Account ID: **012-15-1523** Treasury Account ID: **16- - /X -1523**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
1260	BA: Mand: Appropriation (total)	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
1800	BA: Mand: Spending auth: Collected	37,380.29	175,161.71	279,744.45	375,138.88
1850	BA: Mand: Spending auth: Total	37,380.29	175,161.71	279,744.45	375,138.88
1900	Budget authority total (disc. and mand.)	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
1910	Total budgetary resources (disc. and mand.)	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
2004	Direct obligations (total)	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,096,751,553.50
2190	New obligations and upward adjustments (total)	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2412	Unexpired Unobligated Balance: end of year	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2490	Unob Bal: end of year (total)	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2500	Total budgetary resources	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
2502	Memo: Bud resc, exempt fr appor, excl anticip	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	80,834,935.60	80,212,081.36	82,798,666.66	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Energy Employees Occupational Illness Compensation Fund**
 Treasury Account: **Energy Employees Occupational Illness Compensation Fund**
 Budget Account ID: **012-15-1523** Treasury Account ID: **16- - /X -1523**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,482,059.51	31,482,059.51	31,482,059.51	31,482,059.51
3010	Ob Bal: New obligations: Unexpired accounts	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
3020	Ob Bal: Outlays (gross)	-258,292,295.71	-534,070,829.82	-808,696,068.64	-1,100,767,270.43
3050	Ob Bal: EOY: Unpaid obligations	17,392,208.49	22,374,310.04	25,267,068.66	27,466,342.58
3100	Memo: Obligated balance, start of year	31,482,059.51	31,482,059.51	31,482,059.51	31,482,059.51
3200	Memo: Obligated balance, end of year	17,392,208.49	22,374,310.04	25,267,068.66	27,466,342.58

BA & O, Net

4090	Mand: Budget authority, gross	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,069,285,210.92
4101	Mand: Outlays from balances	258,292,295.71	534,070,829.82	808,696,068.64	31,482,059.51
4110	Mand: Outlays, gross (total)	258,292,295.71	534,070,829.82	808,696,068.64	1,100,767,270.43
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-37,380.29	-175,161.71	-279,744.45	-375,138.88
4130	Mand: Offsets against gross BA and outlays (total)	-37,380.29	-175,161.71	-279,744.45	-375,138.88
4160	Mand: Budget authority, net	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
4170	Mand: Outlays, net	258,254,915.42	533,895,668.11	808,416,324.19	1,100,392,131.55
4180	Budget authority, net (disc. and mand.)	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
4190	Outlays, net (disc. and mand.)	258,254,915.42	533,895,668.11	808,416,324.19	1,100,392,131.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Energy Employees Occupational Illness Compensation Fund**
 Treasury Account:
 Budget Account ID: **012-15-1523** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
1260	BA: Mand: Appropriation (total)	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
1800	BA: Mand: Spending auth: Collected	37,380.29	175,161.71	279,744.45	375,138.88
1850	BA: Mand: Spending auth: Total	37,380.29	175,161.71	279,744.45	375,138.88
1900	Budget authority total (disc. and mand.)	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
1910	Total budgetary resources (disc. and mand.)	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50

Status of Budgetary Resources

2004	Direct obligations (total)	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,096,751,553.50
2190	New obligations and upward adjustments (total)	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2412	Unexpired Unobligated Balance: end of year	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2490	Unob Bal: end of year (total)	80,834,935.60	80,212,081.36	82,798,666.66	0.00
2500	Total budgetary resources	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
2502	Memo: Bud resc, exempt fr appor, excl anticip	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	80,834,935.60	80,212,081.36	82,798,666.66	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,482,059.51	31,482,059.51	31,482,059.51	31,482,059.51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Energy Employees Occupational Illness Compensation Fund**
 Treasury Account:
 Budget Account ID: **012-15-1523** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	244,202,444.69	524,963,080.35	802,481,077.79	1,096,751,553.50
3020	Ob Bal: Outlays (gross)	-258,292,295.71	-534,070,829.82	-808,696,068.64	-1,100,767,270.43
3050	Ob Bal: EOY: Unpaid obligations	17,392,208.49	22,374,310.04	25,267,068.66	27,466,342.58
3100	Memo: Obligated balance, start of year	31,482,059.51	31,482,059.51	31,482,059.51	31,482,059.51
3200	Memo: Obligated balance, end of year	17,392,208.49	22,374,310.04	25,267,068.66	27,466,342.58

BA & O, Net

4090	Mand: Budget authority, gross	325,037,380.29	605,175,161.71	885,279,744.45	1,096,751,553.50
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,069,285,210.92
4101	Mand: Outlays from balances	258,292,295.71	534,070,829.82	808,696,068.64	31,482,059.51
4110	Mand: Outlays, gross (total)	258,292,295.71	534,070,829.82	808,696,068.64	1,100,767,270.43
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-37,380.29	-175,161.71	-279,744.45	-375,138.88
4130	Mand: Offsets against gross BA and outlays (total)	-37,380.29	-175,161.71	-279,744.45	-375,138.88
4160	Mand: Budget authority, net	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
4170	Mand: Outlays, net	258,254,915.42	533,895,668.11	808,416,324.19	1,100,392,131.55
4180	Budget authority, net (disc. and mand.)	325,000,000.00	605,000,000.00	885,000,000.00	1,096,376,414.62
4190	Outlays, net (disc. and mand.)	258,254,915.42	533,895,668.11	808,416,324.19	1,100,392,131.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,240,328.23	3,240,328.23	3,240,328.23	3,240,328.23
1021	Unob Bal: Recov of prior year unpaid obligations	554,686.70	562,962.83	842,811.96	1,011,136.77
1033	Unob Bal: Recov of prior year paid obligations	7,080.23	12,334.79	13,665.23	47,026.97
1050	Unob Bal: Unobligated balance (total)	3,802,095.16	3,815,625.85	4,096,805.42	4,298,491.97
1200	BA: Mand: Appropriation	133,946,000.00	133,946,000.00	133,946,000.00	133,643,023.15
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,011,642.00	-12,725,699.00	-12,725,699.00	-12,694,702.00
1234	BA: Mand: Appropriations precluded from obligation	-42,880,223.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
1900	Budget authority total (disc. and mand.)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
1910	Total budgetary resources (disc. and mand.)	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	8,614,825.71	23,379,853.02	37,374,965.81	52,892,021.79
2001	Direct obligations: Category A (by quarter)	13,606,411.87	33,614,685.96	51,261,804.95	67,929,156.06
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Default	0.00	102,956.92	141,840.26	691,106.80
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	77,485.36	196,971.09	379,585.10	618,508.02
2002	Direct obligations: Category B (by project)	33,805.11	7,800.40	10,066.67	10,066.67
2004	Direct obligations (total)	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
2170	New obligations, unexpired accounts	0.00	0.00	0.00	122,140,859.34
2190	New obligations and upward adjustments (total)	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
2201	Unob Bal: Apportioned, unexp: Avail current period	63,237,059.95	65,475,514.61	33,609,519.21	1,665,931.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	2,286,642.16	2,258,144.85	2,539,324.42	1,440,021.97
2412	Unexpired Unobligated Balance: end of year	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78
2490	Unob Bal: end of year (total)	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78
2500	Total budgetary resources	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12
2501	Memo: Bud resc, subj to appor, excl anticip	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,363,548.82	32,363,548.82	32,363,548.82	32,363,548.82
3010	Ob Bal: New obligations: Unexpired accounts	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
3020	Ob Bal: Outlays (gross)	-26,749,666.76	-67,975,265.51	-94,618,793.29	-128,351,508.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-554,686.70	-562,962.83	-842,811.96	-1,011,136.77
3050	Ob Bal: EOY: Unpaid obligations	27,391,723.41	21,127,587.87	26,070,206.36	25,141,762.75
3100	Memo: Obligated balance, start of year	32,363,548.82	32,363,548.82	32,363,548.82	32,363,548.82
3200	Memo: Obligated balance, end of year	27,391,723.41	21,127,587.87	26,070,206.36	25,141,762.75

BA & O, Net

4090	Mand: Budget authority, gross	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4100	Mand: Outlays from new authority	0.00	0.00	0.00	106,929,565.58
4101	Mand: Outlays from balances	26,749,666.76	67,975,265.51	94,618,793.29	21,421,943.06
4110	Mand: Outlays, gross (total)	26,749,666.76	67,975,265.51	94,618,793.29	128,351,508.64
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,080.23	-12,334.79	-13,665.23	-47,026.97
4130	Mand: Offsets against gross BA and outlays (total)	-7,080.23	-12,334.79	-13,665.23	-47,026.97
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	7,080.23	12,334.79	13,665.23	47,026.97
4150	Mand: Additional offsets against BA only (total)	7,080.23	12,334.79	13,665.23	47,026.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Treasury Account: **Administrative Expenses, Energy Employees Occupational Illness C**
 Budget Account ID: **012-15-1524** Treasury Account ID: **16- - /X -1524**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4170	Mand: Outlays, net	26,742,586.53	67,962,930.72	94,605,128.06	128,304,481.67
4180	Budget authority, net (disc. and mand.)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4190	Outlays, net (disc. and mand.)	26,742,586.53	67,962,930.72	94,605,128.06	128,304,481.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Administrative Expenses, Energy Employees Occupational Illness C**
 Treasury Account:
 Budget Account ID: **012-15-1524** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,240,328.23	3,240,328.23	3,240,328.23	3,240,328.23
1021	Unob Bal: Recov of prior year unpaid obligations	554,686.70	562,962.83	842,811.96	1,011,136.77
1033	Unob Bal: Recov of prior year paid obligations	7,080.23	12,334.79	13,665.23	47,026.97
1050	Unob Bal: Unobligated balance (total)	3,802,095.16	3,815,625.85	4,096,805.42	4,298,491.97
1200	BA: Mand: Appropriation	133,946,000.00	133,946,000.00	133,946,000.00	133,643,023.15
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,011,642.00	-12,725,699.00	-12,725,699.00	-12,694,702.00
1234	BA: Mand: Appropriations precluded from obligation	-42,880,223.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
1900	Budget authority total (disc. and mand.)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
1910	Total budgetary resources (disc. and mand.)	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12

Status of Budgetary Resources

2004	Direct obligations (total)	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
2170	New obligations, unexpired accounts	0.00	0.00	0.00	122,140,859.34
2190	New obligations and upward adjustments (total)	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
2201	Unob Bal: Apportioned, unexp: Avail current period	63,237,059.95	65,475,514.61	33,609,519.21	1,665,931.81
2403	Unob Bal: Unapportioned, unexp: Other	2,286,642.16	2,258,144.85	2,539,324.42	1,440,021.97
2412	Unexpired Unobligated Balance: end of year	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78
2490	Unob Bal: end of year (total)	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78
2500	Total budgetary resources	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12
2501	Memo: Bud resc, subj to appor, excl anticip	87,856,230.16	125,035,926.85	125,317,106.42	125,246,813.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,523,702.11	67,733,659.46	36,148,843.63	3,105,953.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Administrative Expenses, Energy Employees Occupational Illness C**
 Treasury Account:
 Budget Account ID: **012-15-1524** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,363,548.82	32,363,548.82	32,363,548.82	32,363,548.82
3010	Ob Bal: New obligations: Unexpired accounts	22,332,528.05	57,302,267.39	89,168,262.79	122,140,859.34
3020	Ob Bal: Outlays (gross)	-26,749,666.76	-67,975,265.51	-94,618,793.29	-128,351,508.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-554,686.70	-562,962.83	-842,811.96	-1,011,136.77
3050	Ob Bal: EOY: Unpaid obligations	27,391,723.41	21,127,587.87	26,070,206.36	25,141,762.75
3100	Memo: Obligated balance, start of year	32,363,548.82	32,363,548.82	32,363,548.82	32,363,548.82
3200	Memo: Obligated balance, end of year	27,391,723.41	21,127,587.87	26,070,206.36	25,141,762.75

BA & O, Net

4090	Mand: Budget authority, gross	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4100	Mand: Outlays from new authority	0.00	0.00	0.00	106,929,565.58
4101	Mand: Outlays from balances	26,749,666.76	67,975,265.51	94,618,793.29	21,421,943.06
4110	Mand: Outlays, gross (total)	26,749,666.76	67,975,265.51	94,618,793.29	128,351,508.64
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,080.23	-12,334.79	-13,665.23	-47,026.97
4130	Mand: Offsets against gross BA and outlays (total)	-7,080.23	-12,334.79	-13,665.23	-47,026.97
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	7,080.23	12,334.79	13,665.23	47,026.97
4150	Mand: Additional offsets against BA only (total)	7,080.23	12,334.79	13,665.23	47,026.97
4160	Mand: Budget authority, net	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4170	Mand: Outlays, net	26,742,586.53	67,962,930.72	94,605,128.06	128,304,481.67
4180	Budget authority, net (disc. and mand.)	84,054,135.00	121,220,301.00	121,220,301.00	120,948,321.15
4190	Outlays, net (disc. and mand.)	26,742,586.53	67,962,930.72	94,605,128.06	128,304,481.67

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits for Disabled Coal Miners**
 Treasury Account: **Special Benefits for Disabled Coal Miners**
 Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	113,802,251.84	113,802,251.84	113,802,251.84	113,802,251.84
1021	Unob Bal: Recov of prior year unpaid obligations	595.77	226,509.93	231,000.11	257,880.84
1050	Unob Bal: Unobligated balance (total)	113,802,847.61	114,028,761.77	114,033,251.95	114,060,132.68
1200	BA: Mand: Appropriation	69,302,000.00	69,302,000.00	69,302,000.00	69,302,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	-360,536.00	-360,536.00	-360,536.00
1234	BA: Mand: Appropriations precluded from obligation	-3,843,774.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	65,458,226.00	68,941,464.00	68,941,464.00	68,941,464.00
1270	BA: Mand: Advance appropriation	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1280	BA: Mand: Advance appropriation (total)	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1900	Budget authority total (disc. and mand.)	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
1910	Total budgetary resources (disc. and mand.)	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68

Status of Budgetary Resources

2002	Benefits Payments	0.00	0.00	0.00	24.60
2002	Direct obligations: Category B (by project)	25,324,196.93	49,546,607.16	73,120,078.27	95,995,340.74
2002	Direct obligations: Category B (by project)	820,654.11	2,652,214.88	4,232,202.39	4,923,011.09
2004	Direct obligations (total)	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	100,918,376.43
2190	New obligations and upward adjustments (total)	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
2201	Unob Bal: Apportioned, unexp: Avail current period	107,744,210.96	151,544,892.96	126,391,434.34	102,825,338.57
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	66,372,011.61	226,510.77	231,000.95	257,881.68
2412	Unexpired Unobligated Balance: end of year	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Benefits for Disabled Coal Miners**
 Treasury Account: **Special Benefits for Disabled Coal Miners**
 Budget Account ID: **012-15-0169** Treasury Account ID: **16- - /X -0169**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25
2500	Total budgetary resources	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68
2501	Memo: Bud resc, subj to appor, excl anticip	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,012,689.73	10,012,689.73	10,012,689.73	10,012,689.73
3010	Ob Bal: New obligations: Unexpired accounts	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
3020	Ob Bal: Outlays (gross)	-26,398,591.89	-52,501,587.20	-77,461,947.50	-101,605,928.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-595.77	-226,509.93	-231,000.11	-257,880.84
3050	Ob Bal: EOY: Unpaid obligations	9,758,353.11	9,483,414.64	9,672,022.78	9,067,256.93
3100	Memo: Obligated balance, start of year	10,012,689.73	10,012,689.73	10,012,689.73	10,012,689.73
3200	Memo: Obligated balance, end of year	9,758,353.11	9,483,414.64	9,672,022.78	9,067,256.93

BA & O, Net

4090	Mand: Budget authority, gross	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	101,005,003.41
4101	Mand: Outlays from balances	26,398,591.89	52,501,587.20	77,461,947.50	600,924.98
4110	Mand: Outlays, gross (total)	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39
4160	Mand: Budget authority, net	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4170	Mand: Outlays, net	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39
4180	Budget authority, net (disc. and mand.)	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4190	Outlays, net (disc. and mand.)	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Benefits for Disabled Coal Miners**
 Treasury Account:
 Budget Account ID: **012-15-0169** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	113,802,251.84	113,802,251.84	113,802,251.84	113,802,251.84
1021	Unob Bal: Recov of prior year unpaid obligations	595.77	226,509.93	231,000.11	257,880.84
1050	Unob Bal: Unobligated balance (total)	113,802,847.61	114,028,761.77	114,033,251.95	114,060,132.68
1200	BA: Mand: Appropriation	69,302,000.00	69,302,000.00	69,302,000.00	69,302,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	-360,536.00	-360,536.00	-360,536.00
1234	BA: Mand: Appropriations precluded from obligation	-3,843,774.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	65,458,226.00	68,941,464.00	68,941,464.00	68,941,464.00
1270	BA: Mand: Advance appropriation	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1280	BA: Mand: Advance appropriation (total)	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1900	Budget authority total (disc. and mand.)	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
1910	Total budgetary resources (disc. and mand.)	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68

Status of Budgetary Resources

2004	Direct obligations (total)	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	100,918,376.43
2190	New obligations and upward adjustments (total)	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
2201	Unob Bal: Apportioned, unexp: Avail current period	107,744,210.96	151,544,892.96	126,391,434.34	102,825,338.57
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	66,372,011.61	226,510.77	231,000.95	257,881.68
2412	Unexpired Unobligated Balance: end of year	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25
2490	Unob Bal: end of year (total)	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25
2500	Total budgetary resources	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Benefits for Disabled Coal Miners**
 Treasury Account:
 Budget Account ID: **012-15-0169** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	200,261,073.61	203,970,225.77	203,974,715.95	204,001,596.68
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	174,116,222.57	151,771,403.73	126,622,435.29	103,083,220.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,012,689.73	10,012,689.73	10,012,689.73	10,012,689.73
3010	Ob Bal: New obligations: Unexpired accounts	26,144,851.04	52,198,822.04	77,352,280.66	100,918,376.43
3020	Ob Bal: Outlays (gross)	-26,398,591.89	-52,501,587.20	-77,461,947.50	-101,605,928.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-595.77	-226,509.93	-231,000.11	-257,880.84
3050	Ob Bal: EOY: Unpaid obligations	9,758,353.11	9,483,414.64	9,672,022.78	9,067,256.93
3100	Memo: Obligated balance, start of year	10,012,689.73	10,012,689.73	10,012,689.73	10,012,689.73
3200	Memo: Obligated balance, end of year	9,758,353.11	9,483,414.64	9,672,022.78	9,067,256.93

BA & O, Net

4090	Mand: Budget authority, gross	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	101,005,003.41
4101	Mand: Outlays from balances	26,398,591.89	52,501,587.20	77,461,947.50	600,924.98
4110	Mand: Outlays, gross (total)	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39
4160	Mand: Budget authority, net	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4170	Mand: Outlays, net	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39
4180	Budget authority, net (disc. and mand.)	86,458,226.00	89,941,464.00	89,941,464.00	89,941,464.00
4190	Outlays, net (disc. and mand.)	26,398,591.89	52,501,587.20	77,461,947.50	101,605,928.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Panama Canal Commission Compensation Fund**
 Treasury Account: **Panama Canal Commission Compensation Fund**
 Budget Account ID: **012-15-5155** Treasury Account ID: **16- - /X -5155**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,641,369.99	41,641,369.99	41,641,369.99	41,641,369.99
1050	Unob Bal: Unobligated balance (total)	41,641,369.99	41,641,369.99	41,641,369.99	41,641,369.99
1201	BA: Mand: Appropriation (special or trust fund)	80,747.34	80,747.34	261,788.09	242,424.66
1260	BA: Mand: Appropriation (total)	80,747.34	80,747.34	261,788.09	242,424.66
1900	Budget authority total (disc. and mand.)	80,747.34	80,747.34	261,788.09	242,424.66
1910	Total budgetary resources (disc. and mand.)	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
2004	Direct obligations (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,771,621.12
2190	New obligations and upward adjustments (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2412	Unexpired Unobligated Balance: end of year	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2490	Unob Bal: end of year (total)	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2500	Total budgetary resources	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65
2502	Memo: Bud resc, exempt fr appor, excl anticip	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
3020	Ob Bal: Outlays (gross)	-4,771,621.12	-4,771,621.12	-4,771,621.12	-4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Panama Canal Commission Compensation Fund**
 Treasury Account: **Panama Canal Commission Compensation Fund**
 Budget Account ID: **012-15-5155** Treasury Account ID: **16- - /X -5155**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	80,747.34	80,747.34	261,788.09	242,424.66
4100	Mand: Outlays from new authority	0.00	0.00	0.00	4,771,621.12
4101	Mand: Outlays from balances	4,771,621.12	4,771,621.12	4,771,621.12	0.00
4110	Mand: Outlays, gross (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
4160	Mand: Budget authority, net	80,747.34	80,747.34	261,788.09	242,424.66
4170	Mand: Outlays, net	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
4180	Budget authority, net (disc. and mand.)	80,747.34	80,747.34	261,788.09	242,424.66
4190	Outlays, net (disc. and mand.)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Panama Canal Commission Compensation Fund**
 Treasury Account:
 Budget Account ID: **012-15-5155** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,641,369.99	41,641,369.99	41,641,369.99	41,641,369.99
1050	Unob Bal: Unobligated balance (total)	41,641,369.99	41,641,369.99	41,641,369.99	41,641,369.99
1201	BA: Mand: Appropriation (special or trust fund)	80,747.34	80,747.34	261,788.09	242,424.66
1260	BA: Mand: Appropriation (total)	80,747.34	80,747.34	261,788.09	242,424.66
1900	Budget authority total (disc. and mand.)	80,747.34	80,747.34	261,788.09	242,424.66
1910	Total budgetary resources (disc. and mand.)	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65

Status of Budgetary Resources

2004	Direct obligations (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,771,621.12
2190	New obligations and upward adjustments (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2412	Unexpired Unobligated Balance: end of year	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2490	Unob Bal: end of year (total)	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53
2500	Total budgetary resources	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65
2502	Memo: Bud resc, exempt fr appor, excl anticip	41,722,117.33	41,722,117.33	41,903,158.08	41,883,794.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,950,496.21	36,950,496.21	37,131,536.96	37,112,173.53

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
3020	Ob Bal: Outlays (gross)	-4,771,621.12	-4,771,621.12	-4,771,621.12	-4,771,621.12
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Panama Canal Commission Compensation Fund**
 Treasury Account:
 Budget Account ID: **012-15-5155** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	80,747.34	80,747.34	261,788.09	242,424.66
4100	Mand: Outlays from new authority	0.00	0.00	0.00	4,771,621.12
4101	Mand: Outlays from balances	4,771,621.12	4,771,621.12	4,771,621.12	0.00
4110	Mand: Outlays, gross (total)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
4160	Mand: Budget authority, net	80,747.34	80,747.34	261,788.09	242,424.66
4170	Mand: Outlays, net	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12
4180	Budget authority, net (disc. and mand.)	80,747.34	80,747.34	261,788.09	242,424.66
4190	Outlays, net (disc. and mand.)	4,771,621.12	4,771,621.12	4,771,621.12	4,771,621.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Black Lung Disability Trust Fund**
 Treasury Account: **Black Lung Disability Trust Fund**
 Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1033	Unob Bal: Recov of prior year paid obligations	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1050	Unob Bal: Unobligated balance (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	120,637,892.47	253,414,053.63	345,827,346.06	440,483,192.09
1203	BA: Mand: Appropriation (previously unavailable)	6,502,236.10	6,540,556.10	6,540,556.10	38,320.00
1220	BA: Mand: Approps transferred to other accounts	-45,500,000.00	-92,000,000.00	-139,500,000.00	-188,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-45,257,380.19
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	0.00	-71,212,844.63
1260	BA: Mand: Appropriation (total)	81,640,128.57	167,954,609.73	212,867,902.16	136,051,287.27
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	910,000,000.00
1422	BA: Mand: Borrowing authority applied repay debt	0.00	0.00	0.00	-910,000,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	81,640,128.57	167,954,609.73	212,867,902.16	136,051,287.27
1910	Total budgetary resources (disc. and mand.)	96,640,128.57	182,954,609.73	227,867,902.16	151,051,287.27

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	7,414,239.05	18,690,110.43	29,319,265.80	151,051,287.27
2004	Direct obligations (total)	7,414,239.05	18,690,110.43	29,319,265.80	151,051,287.27
2170	New obligations, unexpired accounts	0.00	0.00	0.00	151,051,287.27
2190	New obligations and upward adjustments (total)	7,414,239.05	18,690,110.43	29,319,265.80	151,051,287.27
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	89,225,889.52	164,264,499.30	198,548,636.36	0.00
2412	Unexpired Unobligated Balance: end of year	89,225,889.52	164,264,499.30	198,548,636.36	0.00
2490	Unob Bal: end of year (total)	89,225,889.52	164,264,499.30	198,548,636.36	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Black Lung Disability Trust Fund**
 Treasury Account: **Black Lung Disability Trust Fund**
 Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	96,640,128.57	182,954,609.73	227,867,902.16	151,051,287.27
2502	Memo: Bud resc, exempt fr appor, excl anticip	96,640,128.57	182,954,609.73	227,867,902.16	151,051,287.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	89,225,889.52	164,264,499.30	198,548,636.36	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-10,867.53	-10,867.53	-10,867.53	-10,867.53
3010	Ob Bal: New obligations: Unexpired accounts	7,414,239.05	18,690,110.43	29,319,265.80	151,051,287.27
3020	Ob Bal: Outlays (gross)	-6,742,209.63	-14,822,922.24	-27,854,647.48	-151,041,717.84
3050	Ob Bal: EOY: Unpaid obligations	661,161.89	3,856,320.66	1,453,750.79	-1,298.10
3100	Memo: Obligated balance, start of year	-10,867.53	-10,867.53	-10,867.53	-10,867.53
3200	Memo: Obligated balance, end of year	661,161.89	3,856,320.66	1,453,750.79	-1,298.10

BA & O, Net

4090	Mand: Budget authority, gross	81,640,128.57	167,954,609.73	212,867,902.16	136,051,287.27
4100	Mand: Outlays from new authority	0.00	0.00	0.00	151,041,717.84
4101	Mand: Outlays from balances	6,742,209.63	14,822,922.24	27,854,647.48	0.00
4110	Mand: Outlays, gross (total)	6,742,209.63	14,822,922.24	27,854,647.48	151,041,717.84
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
4130	Mand: Offsets against gross BA and outlays (total)	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4150	Mand: Additional offsets against BA only (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4160	Mand: Budget authority, net	81,640,128.57	167,954,609.73	212,867,902.16	136,051,287.27
4170	Mand: Outlays, net	-8,257,790.37	-177,077.76	12,854,647.48	136,041,717.84
4180	Budget authority, net (disc. and mand.)	81,640,128.57	167,954,609.73	212,867,902.16	136,051,287.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Black Lung Disability Trust Fund**
Treasury Account: **Black Lung Disability Trust Fund**
Budget Account ID: **012-15-8144** Treasury Account ID: **16- - /X -8144**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-8,257,790.37	-177,077.76	12,854,647.48	136,041,717.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Black Lung Disability Trust Fund**
 Treasury Account: **Black Lung Disability Trust Fund**
 Budget Account ID: **012-15-8144** Treasury Account ID: **16-16- /X -8144**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1221	BA: Mand: Approps transferred from other accounts	45,500,000.00	92,000,000.00	139,500,000.00	188,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-10,652,949.65
1260	BA: Mand: Appropriation (total)	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
1900	Budget authority total (disc. and mand.)	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
1910	Total budgetary resources (disc. and mand.)	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	42,693,807.04	86,682,980.24	132,144,542.35	177,347,050.35
2004	Direct obligations (total)	42,693,807.04	86,682,980.24	132,144,542.35	177,347,050.35
2170	New obligations, unexpired accounts	0.00	0.00	0.00	177,347,050.35
2190	New obligations and upward adjustments (total)	42,693,807.04	86,682,980.24	132,144,542.35	177,347,050.35
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,806,192.96	5,317,019.76	7,355,457.65	0.00
2412	Unexpired Unobligated Balance: end of year	2,806,192.96	5,317,019.76	7,355,457.65	0.00
2490	Unob Bal: end of year (total)	2,806,192.96	5,317,019.76	7,355,457.65	0.00
2500	Total budgetary resources	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
2502	Memo: Bud resc, exempt fr appor, excl anticip	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,806,192.96	5,317,019.76	7,355,457.65	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,954,437.73	11,954,437.73	11,954,437.73	11,954,437.73
3010	Ob Bal: New obligations: Unexpired accounts	42,693,807.04	86,682,980.24	132,144,542.35	177,347,050.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Black Lung Disability Trust Fund**
 Treasury Account: **Black Lung Disability Trust Fund**
 Budget Account ID: **012-15-8144** Treasury Account ID: **16-16- /X -8144**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-43,159,455.24	-86,739,102.06	-132,178,247.52	-177,417,558.38
3050	Ob Bal: EOY: Unpaid obligations	11,488,789.53	11,898,315.91	11,920,732.56	11,883,929.70
3100	Memo: Obligated balance, start of year	11,954,437.73	11,954,437.73	11,954,437.73	11,954,437.73
3200	Memo: Obligated balance, end of year	11,488,789.53	11,898,315.91	11,920,732.56	11,883,929.70

BA & O, Net

4090	Mand: Budget authority, gross	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
4100	Mand: Outlays from new authority	0.00	0.00	0.00	165,463,120.65
4101	Mand: Outlays from balances	43,159,455.24	86,739,102.06	132,178,247.52	11,954,437.73
4110	Mand: Outlays, gross (total)	43,159,455.24	86,739,102.06	132,178,247.52	177,417,558.38
4160	Mand: Budget authority, net	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
4170	Mand: Outlays, net	43,159,455.24	86,739,102.06	132,178,247.52	177,417,558.38
4180	Budget authority, net (disc. and mand.)	45,500,000.00	92,000,000.00	139,500,000.00	177,347,050.35
4190	Outlays, net (disc. and mand.)	43,159,455.24	86,739,102.06	132,178,247.52	177,417,558.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Black Lung Disability Trust Fund**
 Treasury Account:
 Budget Account ID: **012-15-8144** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1033	Unob Bal: Recov of prior year paid obligations	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1050	Unob Bal: Unobligated balance (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	120,637,892.47	253,414,053.63	345,827,346.06	440,483,192.09
1203	BA: Mand: Appropriation (previously unavailable)	6,502,236.10	6,540,556.10	6,540,556.10	38,320.00
1220	BA: Mand: Approps transferred to other accounts	-45,500,000.00	-92,000,000.00	-139,500,000.00	-188,000,000.00
1221	BA: Mand: Approps transferred from other accounts	45,500,000.00	92,000,000.00	139,500,000.00	188,000,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-55,910,329.84
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	0.00	-71,212,844.63
1260	BA: Mand: Appropriation (total)	127,140,128.57	259,954,609.73	352,367,902.16	313,398,337.62
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	910,000,000.00
1422	BA: Mand: Borrowing authority applied repay debt	0.00	0.00	0.00	-910,000,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	127,140,128.57	259,954,609.73	352,367,902.16	313,398,337.62
1910	Total budgetary resources (disc. and mand.)	142,140,128.57	274,954,609.73	367,367,902.16	328,398,337.62

Status of Budgetary Resources

2004	Direct obligations (total)	50,108,046.09	105,373,090.67	161,463,808.15	328,398,337.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	328,398,337.62
2190	New obligations and upward adjustments (total)	50,108,046.09	105,373,090.67	161,463,808.15	328,398,337.62
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	92,032,082.48	169,581,519.06	205,904,094.01	0.00
2412	Unexpired Unobligated Balance: end of year	92,032,082.48	169,581,519.06	205,904,094.01	0.00
2490	Unob Bal: end of year (total)	92,032,082.48	169,581,519.06	205,904,094.01	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Black Lung Disability Trust Fund**
 Treasury Account:
 Budget Account ID: **012-15-8144** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	142,140,128.57	274,954,609.73	367,367,902.16	328,398,337.62
2502	Memo: Bud resc, exempt fr appor, excl anticip	142,140,128.57	274,954,609.73	367,367,902.16	328,398,337.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	92,032,082.48	169,581,519.06	205,904,094.01	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,943,570.20	11,943,570.20	11,943,570.20	11,943,570.20
3010	Ob Bal: New obligations: Unexpired accounts	50,108,046.09	105,373,090.67	161,463,808.15	328,398,337.62
3020	Ob Bal: Outlays (gross)	-49,901,664.87	-101,562,024.30	-160,032,895.00	-328,459,276.22
3050	Ob Bal: EOY: Unpaid obligations	12,149,951.42	15,754,636.57	13,374,483.35	11,882,631.60
3100	Memo: Obligated balance, start of year	11,943,570.20	11,943,570.20	11,943,570.20	11,943,570.20
3200	Memo: Obligated balance, end of year	12,149,951.42	15,754,636.57	13,374,483.35	11,882,631.60

BA & O, Net

4090	Mand: Budget authority, gross	127,140,128.57	259,954,609.73	352,367,902.16	313,398,337.62
4100	Mand: Outlays from new authority	0.00	0.00	0.00	316,504,838.49
4101	Mand: Outlays from balances	49,901,664.87	101,562,024.30	160,032,895.00	11,954,437.73
4110	Mand: Outlays, gross (total)	49,901,664.87	101,562,024.30	160,032,895.00	328,459,276.22
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
4130	Mand: Offsets against gross BA and outlays (total)	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4150	Mand: Additional offsets against BA only (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4160	Mand: Budget authority, net	127,140,128.57	259,954,609.73	352,367,902.16	313,398,337.62
4170	Mand: Outlays, net	34,901,664.87	86,562,024.30	145,032,895.00	313,459,276.22
4180	Budget authority, net (disc. and mand.)	127,140,128.57	259,954,609.73	352,367,902.16	313,398,337.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Workers' Compensation Programs**
Budget Account: **Account Total, Black Lung Disability Trust Fund**
Treasury Account:
Budget Account ID: **012-15-8144** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	34,901,664.87	86,562,024.30	145,032,895.00	313,459,276.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Workers' Compensation**
 Treasury Account: **Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co**
 Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8130**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	49,983,259.08	49,983,259.08	49,983,259.08	49,983,259.08
1050	Unob Bal: Unobligated balance (total)	49,983,259.08	49,983,259.08	49,983,259.08	49,983,259.08
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	2,177,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	2,177,000.00
1201	BA: Mand: Appropriation (special or trust fund)	2,326,967.49	61,403,274.14	62,197,592.83	110,719,530.87
1260	BA: Mand: Appropriation (total)	2,326,967.49	61,403,274.14	62,197,592.83	110,719,530.87
1900	Budget authority total (disc. and mand.)	2,326,967.49	61,403,274.14	62,197,592.83	112,896,530.87
1910	Total budgetary resources (disc. and mand.)	52,310,226.57	111,386,533.22	112,180,851.91	162,879,789.95

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	29,261,520.72	56,746,063.28	88,960,279.85	113,233,028.76
2004	Direct obligations (total)	29,261,520.72	56,746,063.28	88,960,279.85	113,233,028.76
2170	New obligations, unexpired accounts	0.00	0.00	0.00	113,233,028.76
2190	New obligations and upward adjustments (total)	29,261,520.72	56,746,063.28	88,960,279.85	113,233,028.76
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	23,048,705.85	54,640,469.94	23,220,572.06	49,646,761.19
2412	Unexpired Unobligated Balance: end of year	23,048,705.85	54,640,469.94	23,220,572.06	49,646,761.19
2490	Unob Bal: end of year (total)	23,048,705.85	54,640,469.94	23,220,572.06	49,646,761.19
2500	Total budgetary resources	52,310,226.57	111,386,533.22	112,180,851.91	162,879,789.95
2502	Memo: Bud resc, exempt fr appor, excl anticip	52,310,226.57	111,386,533.22	112,180,851.91	162,879,789.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,048,705.85	54,640,469.94	23,220,572.06	49,646,761.19

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Workers' Compensation**
 Treasury Account: **Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co**
 Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8130**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,011,449.90	2,011,449.90	2,011,449.90	2,011,449.90
3010	Ob Bal: New obligations: Unexpired accounts	29,261,520.72	56,746,063.28	88,960,279.85	113,233,028.76
3020	Ob Bal: Outlays (gross)	-30,863,916.87	-56,233,416.48	-86,805,617.01	-112,290,836.39
3050	Ob Bal: EOY: Unpaid obligations	409,053.75	2,524,096.70	4,166,112.74	2,953,642.27
3100	Memo: Obligated balance, start of year	2,011,449.90	2,011,449.90	2,011,449.90	2,011,449.90
3200	Memo: Obligated balance, end of year	409,053.75	2,524,096.70	4,166,112.74	2,953,642.27

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	2,177,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	2,177,000.00
4090	Mand: Budget authority, gross	2,326,967.49	61,403,274.14	62,197,592.83	110,719,530.87
4100	Mand: Outlays from new authority	0.00	0.00	0.00	110,279,386.49
4101	Mand: Outlays from balances	30,863,916.87	56,233,416.48	86,805,617.01	2,011,449.90
4110	Mand: Outlays, gross (total)	30,863,916.87	56,233,416.48	86,805,617.01	112,290,836.39
4160	Mand: Budget authority, net	2,326,967.49	61,403,274.14	62,197,592.83	110,719,530.87
4170	Mand: Outlays, net	30,863,916.87	56,233,416.48	86,805,617.01	112,290,836.39
4180	Budget authority, net (disc. and mand.)	2,326,967.49	61,403,274.14	62,197,592.83	112,896,530.87
4190	Outlays, net (disc. and mand.)	30,863,916.87	56,233,416.48	86,805,617.01	112,290,836.39

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Workers' Compensation**
 Treasury Account: **Relief and Rehabilitation, Workmen's Compensation Act, within Th**
 Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8134**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,693,930.18	3,693,930.18	3,693,930.18	3,693,930.18
1050	Unob Bal: Unobligated balance (total)	3,693,930.18	3,693,930.18	3,693,930.18	3,693,930.18
1201	BA: Mand: Appropriation (special or trust fund)	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
1260	BA: Mand: Appropriation (total)	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
1900	Budget authority total (disc. and mand.)	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
1910	Total budgetary resources (disc. and mand.)	3,767,347.04	7,291,332.21	7,395,892.49	11,798,643.32

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	2,025,360.77	3,985,295.84	5,593,742.26	7,248,264.95
2004	Direct obligations (total)	2,025,360.77	3,985,295.84	5,593,742.26	7,248,264.95
2170	New obligations, unexpired accounts	0.00	0.00	0.00	7,248,264.95
2190	New obligations and upward adjustments (total)	2,025,360.77	3,985,295.84	5,593,742.26	7,248,264.95
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,741,986.27	3,306,036.37	1,802,150.23	4,550,378.37
2412	Unexpired Unobligated Balance: end of year	1,741,986.27	3,306,036.37	1,802,150.23	4,550,378.37
2490	Unob Bal: end of year (total)	1,741,986.27	3,306,036.37	1,802,150.23	4,550,378.37
2500	Total budgetary resources	3,767,347.04	7,291,332.21	7,395,892.49	11,798,643.32
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,767,347.04	7,291,332.21	7,395,892.49	11,798,643.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,741,986.27	3,306,036.37	1,802,150.23	4,550,378.37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,884.54	144,884.54	144,884.54	144,884.54
3010	Ob Bal: New obligations: Unexpired accounts	2,025,360.77	3,985,295.84	5,593,742.26	7,248,264.95
3020	Ob Bal: Outlays (gross)	-2,141,332.72	-3,961,008.73	-5,710,797.54	-7,200,150.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Special Workers' Compensation**
 Treasury Account: **Relief and Rehabilitation, Workmen's Compensation Act, within Th**
 Budget Account ID: **012-15-9971** Treasury Account ID: **16- - /X -8134**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	28,912.59	169,171.65	27,829.26	192,998.67
3100	Memo: Obligated balance, start of year	144,884.54	144,884.54	144,884.54	144,884.54
3200	Memo: Obligated balance, end of year	28,912.59	169,171.65	27,829.26	192,998.67

BA & O, Net

4090	Mand: Budget authority, gross	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
4100	Mand: Outlays from new authority	0.00	0.00	0.00	7,055,266.28
4101	Mand: Outlays from balances	2,141,332.72	3,961,008.73	5,710,797.54	144,884.54
4110	Mand: Outlays, gross (total)	2,141,332.72	3,961,008.73	5,710,797.54	7,200,150.82
4160	Mand: Budget authority, net	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
4170	Mand: Outlays, net	2,141,332.72	3,961,008.73	5,710,797.54	7,200,150.82
4180	Budget authority, net (disc. and mand.)	73,416.86	3,597,402.03	3,701,962.31	8,104,713.14
4190	Outlays, net (disc. and mand.)	2,141,332.72	3,961,008.73	5,710,797.54	7,200,150.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Workers' Compensation**
 Treasury Account:
 Budget Account ID: **012-15-9971** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53,677,189.26	53,677,189.26	53,677,189.26	53,677,189.26
1050	Unob Bal: Unobligated balance (total)	53,677,189.26	53,677,189.26	53,677,189.26	53,677,189.26
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	2,177,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	2,177,000.00
1201	BA: Mand: Appropriation (special or trust fund)	2,400,384.35	65,000,676.17	65,899,555.14	118,824,244.01
1260	BA: Mand: Appropriation (total)	2,400,384.35	65,000,676.17	65,899,555.14	118,824,244.01
1900	Budget authority total (disc. and mand.)	2,400,384.35	65,000,676.17	65,899,555.14	121,001,244.01
1910	Total budgetary resources (disc. and mand.)	56,077,573.61	118,677,865.43	119,576,744.40	174,678,433.27

Status of Budgetary Resources

2004	Direct obligations (total)	31,286,881.49	60,731,359.12	94,554,022.11	120,481,293.71
2170	New obligations, unexpired accounts	0.00	0.00	0.00	120,481,293.71
2190	New obligations and upward adjustments (total)	31,286,881.49	60,731,359.12	94,554,022.11	120,481,293.71
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	24,790,692.12	57,946,506.31	25,022,722.29	54,197,139.56
2412	Unexpired Unobligated Balance: end of year	24,790,692.12	57,946,506.31	25,022,722.29	54,197,139.56
2490	Unob Bal: end of year (total)	24,790,692.12	57,946,506.31	25,022,722.29	54,197,139.56
2500	Total budgetary resources	56,077,573.61	118,677,865.43	119,576,744.40	174,678,433.27
2502	Memo: Bud resc, exempt fr appor, excl anticip	56,077,573.61	118,677,865.43	119,576,744.40	174,678,433.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,790,692.12	57,946,506.31	25,022,722.29	54,197,139.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,156,334.44	2,156,334.44	2,156,334.44	2,156,334.44
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Account Total, Special Workers' Compensation**
 Treasury Account:
 Budget Account ID: **012-15-9971** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	31,286,881.49	60,731,359.12	94,554,022.11	120,481,293.71
3020	Ob Bal: Outlays (gross)	-33,005,249.59	-60,194,425.21	-92,516,414.55	-119,490,987.21
3050	Ob Bal: EOY: Unpaid obligations	437,966.34	2,693,268.35	4,193,942.00	3,146,640.94
3100	Memo: Obligated balance, start of year	2,156,334.44	2,156,334.44	2,156,334.44	2,156,334.44
3200	Memo: Obligated balance, end of year	437,966.34	2,693,268.35	4,193,942.00	3,146,640.94

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	2,177,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	2,177,000.00
4090	Mand: Budget authority, gross	2,400,384.35	65,000,676.17	65,899,555.14	118,824,244.01
4100	Mand: Outlays from new authority	0.00	0.00	0.00	117,334,652.77
4101	Mand: Outlays from balances	33,005,249.59	60,194,425.21	92,516,414.55	2,156,334.44
4110	Mand: Outlays, gross (total)	33,005,249.59	60,194,425.21	92,516,414.55	119,490,987.21
4160	Mand: Budget authority, net	2,400,384.35	65,000,676.17	65,899,555.14	118,824,244.01
4170	Mand: Outlays, net	33,005,249.59	60,194,425.21	92,516,414.55	119,490,987.21
4180	Budget authority, net (disc. and mand.)	2,400,384.35	65,000,676.17	65,899,555.14	121,001,244.01
4190	Outlays, net (disc. and mand.)	33,005,249.59	60,194,425.21	92,516,414.55	119,490,987.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	227,500,000.00	227,500,000.00	227,500,000.00	227,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-160,364,750.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	2,800,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,800,000.00	2,800,000.00	2,800,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
1900	Budget authority total (disc. and mand.)	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
1910	Total budgetary resources (disc. and mand.)	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	44,815,064.04	109,753,757.23	164,883,130.99	227,105,069.04
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	44,815,064.04	109,753,757.23	164,883,130.99	227,105,069.04
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	2,800,000.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	2,800,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	229,905,069.04
2190	New obligations and upward adjustments (total)	44,815,064.04	109,753,757.23	164,883,130.99	229,905,069.04
2201	Unob Bal: Apportioned, unexp: Avail current period	22,320,185.96	117,746,242.77	62,616,869.01	394,930.96
2203	Unob Bal: Apportioned, unexp: Anticipated	2,800,000.00	2,800,000.00	2,800,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	25,120,185.96	120,546,242.77	65,416,869.01	394,930.96
2490	Unob Bal: end of year (total)	25,120,185.96	120,546,242.77	65,416,869.01	394,930.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,320,185.96	117,746,242.77	62,616,869.01	394,930.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,800,000.00	2,800,000.00	2,800,000.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	44,815,064.04	109,753,757.23	164,883,130.99	229,905,069.04
3020	Ob Bal: Outlays (gross)	-34,858,544.57	-113,756,916.74	-149,683,957.68	-210,074,527.43
3050	Ob Bal: EOY: Unpaid obligations	9,956,519.47	-4,003,159.51	15,199,173.31	19,830,541.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	9,956,519.47	-4,003,159.51	15,199,173.31	19,830,541.61

BA & O, Net

4000	Disc: Budget authority, gross	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
4010	Disc: Outlays from new authority	34,858,544.57	113,756,916.74	149,683,957.68	210,074,527.43
4020	Disc: Outlays, gross (total)	34,858,544.57	113,756,916.74	149,683,957.68	210,074,527.43
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	0.00	0.00	-2,800,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-2,800,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,800,000.00	-2,800,000.00	-2,800,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,800,000.00	-2,800,000.00	-2,800,000.00	0.00
4070	Disc: Budget authority, net	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
4080	Disc: Outlays, net	34,858,544.57	113,756,916.74	149,683,957.68	207,274,527.43
4180	Budget authority, net (disc. and mand.)	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /16 -0143**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	34,858,544.57	113,756,916.74	149,683,957.68	207,274,527.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /15 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	430,156.62	430,156.62	430,156.62	430,156.62
1021	Unob Bal: Recov of prior year unpaid obligations	74,343.45	80,127.74	248,228.94	352,406.03
1033	Unob Bal: Recov of prior year paid obligations	17,799.01	34,631.44	49,706.06	58,731.24
1050	Unob Bal: Unobligated balance (total)	522,299.08	544,915.80	728,091.62	841,293.89
1060	Exp Unob Bal: Brought forward, Oct 1	430,156.62	430,156.62	430,156.62	430,156.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	74,343.45	80,127.74	248,228.94	352,406.03
1093	Exp Unob Bal: Recov of prior year paid ob	17,799.01	34,631.44	49,706.06	58,731.24
1099	Exp Unob Bal: Expired bal for adj only (total)	522,299.08	544,915.80	728,091.62	841,293.89
1910	Total budgetary resources (disc. and mand.)	522,299.08	544,915.80	728,091.62	841,293.89

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	334,902.96	382,843.11	473,498.76	488,973.79
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	40,802.65
2004	Direct obligations (total)	334,902.96	382,843.11	473,498.76	529,776.44
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	529,776.44
2190	New obligations and upward adjustments (total)	334,902.96	382,843.11	473,498.76	529,776.44
2403	Unob Bal: Unapportioned, unexp: Other	187,396.12	162,072.69	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	187,396.12	162,072.69	0.00	0.00
2413	Expired Unobligated Balance: end of year	187,396.12	162,072.69	254,592.86	311,517.45
2490	Unob Bal: end of year (total)	374,792.24	324,145.38	254,592.86	311,517.45
2500	Total budgetary resources	709,695.20	706,988.49	728,091.62	841,293.89
2501	Memo: Bud resc, subj to appor, excl anticip	522,299.08	544,915.80	728,091.62	841,293.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	187,396.12	162,072.69	254,592.86	311,517.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /15 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,957,599.01	18,957,599.01	18,957,599.01	18,957,599.01
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	334,902.96	382,843.11	473,498.76	529,776.44
3020	Ob Bal: Outlays (gross)	-9,327,664.71	-12,416,375.79	-14,298,304.20	-15,845,532.34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,343.45	-80,127.74	-248,228.94	-352,406.03
3050	Ob Bal: EOY: Unpaid obligations	9,890,493.81	6,843,938.59	4,884,564.63	3,289,437.08
3100	Memo: Obligated balance, start of year	18,957,599.01	18,957,599.01	18,957,599.01	18,957,599.01
3200	Memo: Obligated balance, end of year	9,890,493.81	6,843,938.59	4,884,564.63	3,289,437.08

BA & O, Net

4011	Disc: Outlays from balances	9,327,664.71	12,416,375.79	14,298,304.20	15,845,532.34
4020	Disc: Outlays, gross (total)	9,327,664.71	12,416,375.79	14,298,304.20	15,845,532.34
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17,799.01	-34,631.44	-49,706.06	-58,731.24
4040	Disc: Offsets against gross BA and outlays (total)	-17,799.01	-34,631.44	-49,706.06	-58,731.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	17,799.01	34,631.44	49,706.06	58,731.24
4060	Disc: Additional offsets against BA only (total)	17,799.01	34,631.44	49,706.06	58,731.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,309,865.70	12,381,744.35	14,248,598.14	15,786,801.10
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,309,865.70	12,381,744.35	14,248,598.14	15,786,801.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /14 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,345,960.46	1,345,960.46	1,345,960.46	1,345,960.46
1021	Unob Bal: Recov of prior year unpaid obligations	351.60	581,544.66	817,521.91	865,606.54
1033	Unob Bal: Recov of prior year paid obligations	4,287.82	11,698.62	13,401.51	18,951.77
1050	Unob Bal: Unobligated balance (total)	1,350,599.88	1,939,203.74	2,176,883.88	2,230,518.77
1060	Exp Unob Bal: Brought forward, Oct 1	1,345,960.46	1,345,960.46	1,345,960.46	1,345,960.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	351.60	581,544.66	817,521.91	865,606.54
1093	Exp Unob Bal: Recov of prior year paid ob	4,287.82	11,698.62	13,401.51	18,951.77
1099	Exp Unob Bal: Expired bal for adj only (total)	1,350,599.88	1,939,203.74	2,176,883.88	2,230,518.77
1910	Total budgetary resources (disc. and mand.)	1,350,599.88	1,939,203.74	2,176,883.88	2,230,518.77

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	422.25	2,243.45	4,417.08	101,555.88
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	422.25	2,243.45	4,417.08	101,555.88
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	101,555.88
2190	New obligations and upward adjustments (total)	422.25	2,243.45	4,417.08	101,555.88
2403	Unob Bal: Unapportioned, unexp: Other	1,350,177.63	1,936,960.29	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,350,177.63	1,936,960.29	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,350,177.63	1,936,960.29	2,172,466.80	2,128,962.89
2490	Unob Bal: end of year (total)	2,700,355.26	3,873,920.58	2,172,466.80	2,128,962.89
2500	Total budgetary resources	2,700,777.51	3,876,164.03	2,176,883.88	2,230,518.77
2501	Memo: Bud resc, subj to appor, excl anticip	1,350,599.88	1,939,203.74	2,176,883.88	2,230,518.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,350,177.63	1,936,960.29	2,172,466.80	2,128,962.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /14 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,677,442.63	3,677,442.63	3,677,442.63	3,677,442.63
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	422.25	2,243.45	4,417.08	101,555.88
3020	Ob Bal: Outlays (gross)	-152,870.92	-387,542.82	-406,649.17	-473,185.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-351.60	-581,544.66	-817,521.91	-865,606.54
3050	Ob Bal: EOY: Unpaid obligations	3,524,642.36	2,710,598.60	2,457,688.63	2,440,206.74
3100	Memo: Obligated balance, start of year	3,677,442.63	3,677,442.63	3,677,442.63	3,677,442.63
3200	Memo: Obligated balance, end of year	3,524,642.36	2,710,598.60	2,457,688.63	2,440,206.74

BA & O, Net

4011	Disc: Outlays from balances	152,870.92	387,542.82	406,649.17	473,185.23
4020	Disc: Outlays, gross (total)	152,870.92	387,542.82	406,649.17	473,185.23
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,287.82	-11,698.62	-13,401.51	-18,951.77
4040	Disc: Offsets against gross BA and outlays (total)	-4,287.82	-11,698.62	-13,401.51	-18,951.77
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,287.82	11,698.62	13,401.51	18,951.77
4060	Disc: Additional offsets against BA only (total)	4,287.82	11,698.62	13,401.51	18,951.77
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	148,583.10	375,844.20	393,247.66	454,233.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	148,583.10	375,844.20	393,247.66	454,233.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /13 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	582,097.07	582,097.07	582,097.07	582,097.07
1021	Unob Bal: Recov of prior year unpaid obligations	15,515.10	379,505.86	754,298.95	764,998.76
1033	Unob Bal: Recov of prior year paid obligations	509.73	1,024.12	1,874.08	5,996.41
1050	Unob Bal: Unobligated balance (total)	598,121.90	962,627.05	1,338,270.10	1,353,092.24
1060	Exp Unob Bal: Brought forward, Oct 1	582,097.07	582,097.07	582,097.07	582,097.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,515.10	379,505.86	754,298.95	764,998.76
1093	Exp Unob Bal: Recov of prior year paid ob	509.73	1,024.12	1,874.08	5,996.41
1099	Exp Unob Bal: Expired bal for adj only (total)	598,121.90	962,627.05	1,338,270.10	1,353,092.24
1910	Total budgetary resources (disc. and mand.)	598,121.90	962,627.05	1,338,270.10	1,353,092.24

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	365.51	1,639.51	44,444.73
2004	Direct obligations (total)	0.00	365.51	1,639.51	44,444.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	44,444.73
2190	New obligations and upward adjustments (total)	0.00	365.51	1,639.51	44,444.73
2403	Unob Bal: Unapportioned, unexp: Other	598,121.90	962,261.54	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	598,121.90	962,261.54	0.00	0.00
2413	Expired Unobligated Balance: end of year	598,121.90	962,261.54	1,336,630.59	1,308,647.51
2490	Unob Bal: end of year (total)	1,196,243.80	1,924,523.08	1,336,630.59	1,308,647.51
2500	Total budgetary resources	1,196,243.80	1,924,888.59	1,338,270.10	1,353,092.24
2501	Memo: Bud resc, subj to appor, excl anticip	598,121.90	962,627.05	1,338,270.10	1,353,092.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	598,121.90	962,261.54	1,336,630.59	1,308,647.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /13 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,213,265.53	2,213,265.53	2,213,265.53	2,213,265.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	365.51	1,639.51	44,444.73
3020	Ob Bal: Outlays (gross)	-162.72	-43,046.47	-46,061.46	-85,481.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,515.10	-379,505.86	-754,298.95	-764,998.76
3050	Ob Bal: EOY: Unpaid obligations	2,197,587.71	1,791,078.71	1,414,544.63	1,407,230.28
3100	Memo: Obligated balance, start of year	2,213,265.53	2,213,265.53	2,213,265.53	2,213,265.53
3200	Memo: Obligated balance, end of year	2,197,587.71	1,791,078.71	1,414,544.63	1,407,230.28

BA & O, Net

4011	Disc: Outlays from balances	162.72	43,046.47	46,061.46	85,481.22
4020	Disc: Outlays, gross (total)	162.72	43,046.47	46,061.46	85,481.22
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-509.73	-1,024.12	-1,874.08	-5,996.41
4040	Disc: Offsets against gross BA and outlays (total)	-509.73	-1,024.12	-1,874.08	-5,996.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	509.73	1,024.12	1,874.08	5,996.41
4060	Disc: Additional offsets against BA only (total)	509.73	1,024.12	1,874.08	5,996.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-347.01	42,022.35	44,187.38	79,484.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-347.01	42,022.35	44,187.38	79,484.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /12 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,684,869.94	1,684,869.94	1,684,869.94	1,684,869.94
1021	Unob Bal: Recov of prior year unpaid obligations	1,903.51	301,015.78	486,134.16	501,989.06
1033	Unob Bal: Recov of prior year paid obligations	0.00	210.00	436.00	436.00
1050	Unob Bal: Unobligated balance (total)	1,686,773.45	1,986,095.72	2,171,440.10	2,187,295.00
1060	Exp Unob Bal: Brought forward, Oct 1	1,684,869.94	1,684,869.94	1,684,869.94	1,684,869.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,903.51	301,015.78	486,134.16	501,989.06
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	210.00	436.00	436.00
1099	Exp Unob Bal: Expired bal for adj only (total)	1,686,773.45	1,986,095.72	2,171,440.10	2,187,295.00
1910	Total budgetary resources (disc. and mand.)	1,686,773.45	1,986,095.72	2,171,440.10	2,187,295.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	10,563.02	10,563.02	51,542.92
2004	Direct obligations (total)	0.00	10,563.02	10,563.02	51,542.92
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	51,542.92
2190	New obligations and upward adjustments (total)	0.00	10,563.02	10,563.02	51,542.92
2403	Unob Bal: Unapportioned, unexp: Other	1,686,773.45	1,975,532.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,686,773.45	1,975,532.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,686,773.45	1,975,532.70	2,160,877.08	2,135,752.08
2490	Unob Bal: end of year (total)	3,373,546.90	3,951,065.40	2,160,877.08	2,135,752.08
2500	Total budgetary resources	3,373,546.90	3,961,628.42	2,171,440.10	2,187,295.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,686,773.45	1,986,095.72	2,171,440.10	2,187,295.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,686,773.45	1,975,532.70	2,160,877.08	2,135,752.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-16-0143** Treasury Account ID: **16- - /12 -0143**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,806,433.03	2,806,433.03	2,806,433.03	2,806,433.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	10,563.02	10,563.02	51,542.92
3020	Ob Bal: Outlays (gross)	46.65	-10,706.69	-14,218.37	-53,949.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,903.51	-301,015.78	-486,134.16	-501,989.06
3050	Ob Bal: EOY: Unpaid obligations	2,804,576.17	2,505,273.58	2,316,643.52	2,302,037.75
3100	Memo: Obligated balance, start of year	2,806,433.03	2,806,433.03	2,806,433.03	2,806,433.03
3200	Memo: Obligated balance, end of year	2,804,576.17	2,505,273.58	2,316,643.52	2,302,037.75

BA & O, Net

4011	Disc: Outlays from balances	-46.65	10,706.69	14,218.37	53,949.14
4020	Disc: Outlays, gross (total)	-46.65	10,706.69	14,218.37	53,949.14
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-210.00	-436.00	-436.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-210.00	-436.00	-436.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	210.00	436.00	436.00
4060	Disc: Additional offsets against BA only (total)	0.00	210.00	436.00	436.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-46.65	10,496.69	13,782.37	53,513.14
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-46.65	10,496.69	13,782.37	53,513.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-16-0143** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,043,084.09	4,043,084.09	4,043,084.09	4,043,084.09
1021	Unob Bal: Recov of prior year unpaid obligations	92,113.66	1,342,194.04	2,306,183.96	2,485,000.39
1033	Unob Bal: Recov of prior year paid obligations	22,596.56	47,564.18	65,417.65	84,115.42
1050	Unob Bal: Unobligated balance (total)	4,157,794.31	5,432,842.31	6,414,685.70	6,612,199.90
1060	Exp Unob Bal: Brought forward, Oct 1	4,043,084.09	4,043,084.09	4,043,084.09	4,043,084.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	92,113.66	1,342,194.04	2,306,183.96	2,485,000.39
1093	Exp Unob Bal: Recov of prior year paid ob	22,596.56	47,564.18	65,417.65	84,115.42
1099	Exp Unob Bal: Expired bal for adj only (total)	4,157,794.31	5,432,842.31	6,414,685.70	6,612,199.90
1100	BA: Disc: Appropriation	227,500,000.00	227,500,000.00	227,500,000.00	227,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-160,364,750.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	2,800,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,800,000.00	2,800,000.00	2,800,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
1900	Budget authority total (disc. and mand.)	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
1910	Total budgetary resources (disc. and mand.)	74,093,044.31	235,732,842.31	236,714,685.70	236,912,199.90

Status of Budgetary Resources

2004	Direct obligations (total)	45,150,389.25	110,149,772.32	165,373,249.36	227,832,389.01
2104	Reimbursable obligations (total)	0.00	0.00	0.00	2,800,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	229,905,069.04
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	727,319.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-16-0143** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	45,150,389.25	110,149,772.32	165,373,249.36	230,632,389.01
2201	Unob Bal: Apportioned, unexp: Avail current period	22,320,185.96	117,746,242.77	62,616,869.01	394,930.96
2203	Unob Bal: Apportioned, unexp: Anticipated	2,800,000.00	2,800,000.00	2,800,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,822,469.10	5,036,827.22	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	28,942,655.06	125,583,069.99	65,416,869.01	394,930.96
2413	Expired Unobligated Balance: end of year	3,822,469.10	5,036,827.22	5,924,567.33	5,884,879.93
2490	Unob Bal: end of year (total)	32,765,124.16	130,619,897.21	71,341,436.34	6,279,810.89
2500	Total budgetary resources	77,915,513.41	240,769,669.53	236,714,685.70	236,912,199.90
2501	Memo: Bud resc, subj to appor, excl anticip	74,093,044.31	235,732,842.31	236,714,685.70	236,912,199.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,142,655.06	122,783,069.99	68,541,436.34	6,279,810.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,800,000.00	2,800,000.00	2,800,000.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,654,740.20	27,654,740.20	27,654,740.20	27,654,740.20
3010	Ob Bal: New obligations: Unexpired accounts	44,815,064.04	109,753,757.23	164,883,130.99	229,905,069.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	335,325.21	396,015.09	490,118.37	727,319.97
3020	Ob Bal: Outlays (gross)	-44,339,196.27	-126,614,588.51	-164,449,190.88	-226,532,675.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92,113.66	-1,342,194.04	-2,306,183.96	-2,485,000.39
3050	Ob Bal: EOY: Unpaid obligations	28,373,819.52	9,847,729.97	26,272,614.72	29,269,453.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	27,654,740.20	27,654,740.20	27,654,740.20	27,654,740.20
3200	Memo: Obligated balance, end of year	28,373,819.52	9,847,729.97	26,272,614.72	29,269,453.46

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-16-0143** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
4010	Disc: Outlays from new authority	34,858,544.57	113,756,916.74	149,683,957.68	210,074,527.43
4011	Disc: Outlays from balances	9,480,651.70	12,857,671.77	14,765,233.20	16,458,147.93
4020	Disc: Outlays, gross (total)	44,339,196.27	126,614,588.51	164,449,190.88	226,532,675.36
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,596.56	-47,564.18	-65,417.65	-2,884,115.42
4040	Disc: Offsets against gross BA and outlays (total)	-22,596.56	-47,564.18	-65,417.65	-2,884,115.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	22,596.56	47,564.18	65,417.65	84,115.42
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,800,000.00	-2,800,000.00	-2,800,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,777,403.44	-2,752,435.82	-2,734,582.35	84,115.42
4070	Disc: Budget authority, net	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
4080	Disc: Outlays, net	44,316,599.71	126,567,024.33	164,383,773.23	223,648,559.94
4180	Budget authority, net (disc. and mand.)	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
4190	Outlays, net (disc. and mand.)	44,316,599.71	126,567,024.33	164,383,773.23	223,648,559.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Wage and Hour Division H-2B**
 Treasury Account: **Wage and Hour Division H-2B**
 Budget Account ID: **012-16-0142** Treasury Account ID: **16- - /X -0142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	197,124.02	197,124.02	197,124.02	197,124.02
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14.00	7,113.67	7,144.89
1050	Unob Bal: Unobligated balance (total)	197,124.02	197,138.02	204,237.69	204,268.91
1910	Total budgetary resources (disc. and mand.)	197,124.02	197,138.02	204,237.69	204,268.91

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	197,124.02	197,138.02	204,237.69	204,268.91
2412	Unexpired Unobligated Balance: end of year	197,124.02	197,138.02	204,237.69	204,268.91
2490	Unob Bal: end of year (total)	197,124.02	197,138.02	204,237.69	204,268.91
2500	Total budgetary resources	197,124.02	197,138.02	204,237.69	204,268.91
2501	Memo: Bud resc, subj to appor, excl anticip	197,124.02	197,138.02	204,237.69	204,268.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	197,124.02	197,138.02	204,237.69	204,268.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-108,064.76	-108,064.76	-108,064.76	-108,064.76
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	5.60	5.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-14.00	-7,113.67	-7,144.89
3050	Ob Bal: EOY: Unpaid obligations	-108,064.76	-108,078.76	-115,172.83	-115,204.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Wage and Hour Division H-2B**
 Treasury Account: **Wage and Hour Division H-2B**
 Budget Account ID: **012-16-0142** Treasury Account ID: **16- - /X -0142**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	-108,064.76	-108,064.76	-108,064.76	-108,064.76
3200	Memo: Obligated balance, end of year	-108,064.76	-108,078.76	-115,172.83	-115,204.05

BA & O, Net

4101	Mand: Outlays from balances	0.00	0.00	-5.60	-5.60
4110	Mand: Outlays, gross (total)	0.00	0.00	-5.60	-5.60
4170	Mand: Outlays, net	0.00	0.00	-5.60	-5.60
4190	Outlays, net (disc. and mand.)	0.00	0.00	-5.60	-5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, Wage and Hour Division H-2B**
 Treasury Account:
 Budget Account ID: **012-16-0142** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	197,124.02	197,124.02	197,124.02	197,124.02
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14.00	7,113.67	7,144.89
1050	Unob Bal: Unobligated balance (total)	197,124.02	197,138.02	204,237.69	204,268.91
1910	Total budgetary resources (disc. and mand.)	197,124.02	197,138.02	204,237.69	204,268.91

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	197,124.02	197,138.02	204,237.69	204,268.91
2412	Unexpired Unobligated Balance: end of year	197,124.02	197,138.02	204,237.69	204,268.91
2490	Unob Bal: end of year (total)	197,124.02	197,138.02	204,237.69	204,268.91
2500	Total budgetary resources	197,124.02	197,138.02	204,237.69	204,268.91
2501	Memo: Bud resc, subj to appor, excl anticip	197,124.02	197,138.02	204,237.69	204,268.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	197,124.02	197,138.02	204,237.69	204,268.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-108,064.76	-108,064.76	-108,064.76	-108,064.76
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	5.60	5.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-14.00	-7,113.67	-7,144.89
3050	Ob Bal: EOY: Unpaid obligations	-108,064.76	-108,078.76	-115,172.83	-115,204.05
3100	Memo: Obligated balance, start of year	-108,064.76	-108,064.76	-108,064.76	-108,064.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, Wage and Hour Division H-2B**
 Treasury Account:
 Budget Account ID: **012-16-0142** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	-108,064.76	-108,078.76	-115,172.83	-115,204.05

BA & O, Net

4101	Mand: Outlays from balances	0.00	0.00	-5.60	-5.60
4110	Mand: Outlays, gross (total)	0.00	0.00	-5.60	-5.60
4170	Mand: Outlays, net	0.00	0.00	-5.60	-5.60
4190	Outlays, net (disc. and mand.)	0.00	0.00	-5.60	-5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **H-1 B and L Fraud Prevention and Detection**
 Treasury Account: **H-1 B and L Fraud Prevention and Detection**
 Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28,735,265.15	28,735,265.15	28,735,265.15	28,735,265.15
1021	Unob Bal: Recov of prior year unpaid obligations	20,971.38	329,971.38	329,971.38	336,746.72
1033	Unob Bal: Recov of prior year paid obligations	726.01	3,740.84	5,759.60	25,053.05
1050	Unob Bal: Unobligated balance (total)	28,756,962.54	29,068,977.37	29,070,996.13	29,097,064.92
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	47,632,226.94
1203	BA: Mand: Appropriation (previously unavailable)	4,988,111.49	12,046,904.45	36,177,332.63	3,471,688.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-3,060,000.00	-3,060,000.00	-3,060,000.00	-3,238,991.00
1250	BA: Mand: Anticipated appropriation	43,282,799.51	36,224,006.55	12,093,578.37	0.00
1260	BA: Mand: Appropriation (total)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
1900	Budget authority total (disc. and mand.)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
1910	Total budgetary resources (disc. and mand.)	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
2004	Direct obligations (total)	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	56,542,080.66
2190	New obligations and upward adjustments (total)	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
2201	Unob Bal: Apportioned, unexp: Avail current period	17,126,550.17	2,316.01	11,437,040.56	833,169.29
2203	Unob Bal: Apportioned, unexp: Anticipated	45,210,911.00	40,730,823.00	16,481,063.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	111,560.28	423,575.11	425,593.87	19,586,738.91
2412	Unexpired Unobligated Balance: end of year	62,449,021.45	41,156,714.12	28,343,697.74	20,419,908.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **H-1 B and L Fraud Prevention and Detection**
 Treasury Account: **H-1 B and L Fraud Prevention and Detection**
 Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	62,449,021.45	41,156,714.12	28,343,697.74	20,419,908.20
2500	Total budgetary resources	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86
2501	Memo: Bud resc, subj to appor, excl anticip	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	62,359,141.24	41,066,833.91	28,253,817.53	20,419,908.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	89,880.21	89,880.21	89,880.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,576,667.71	1,576,667.71	1,576,667.71	1,576,667.71
3010	Ob Bal: New obligations: Unexpired accounts	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
3020	Ob Bal: Outlays (gross)	-10,099,236.44	-33,318,624.27	-43,114,558.17	-55,686,338.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,971.38	-329,971.38	-329,971.38	-336,746.72
3050	Ob Bal: EOY: Unpaid obligations	2,975,311.98	1,051,246.31	4,070,347.55	2,095,663.18
3100	Memo: Obligated balance, start of year	1,576,667.71	1,576,667.71	1,576,667.71	1,576,667.71
3200	Memo: Obligated balance, end of year	2,975,311.98	1,051,246.31	4,070,347.55	2,095,663.18

BA & O, Net

4090	Mand: Budget authority, gross	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4101	Mand: Outlays from balances	10,099,236.44	33,318,624.27	43,114,558.17	55,686,338.47
4110	Mand: Outlays, gross (total)	10,099,236.44	33,318,624.27	43,114,558.17	55,686,338.47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-726.01	-3,740.84	-5,759.60	-25,053.05
4130	Mand: Offsets against gross BA and outlays (total)	-726.01	-3,740.84	-5,759.60	-25,053.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	726.01	3,740.84	5,759.60	25,053.05
4150	Mand: Additional offsets against BA only (total)	726.01	3,740.84	5,759.60	25,053.05
4160	Mand: Budget authority, net	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **H-1 B and L Fraud Prevention and Detection**
Treasury Account: **H-1 B and L Fraud Prevention and Detection**
Budget Account ID: **012-16-5393** Treasury Account ID: **16- - /X -5393**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	10,098,510.43	33,314,883.43	43,108,798.57	55,661,285.42
4180	Budget authority, net (disc. and mand.)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4190	Outlays, net (disc. and mand.)	10,098,510.43	33,314,883.43	43,108,798.57	55,661,285.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, H-1 B and L Fraud Prevention and Detection**
 Treasury Account:
 Budget Account ID: **012-16-5393** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28,735,265.15	28,735,265.15	28,735,265.15	28,735,265.15
1021	Unob Bal: Recov of prior year unpaid obligations	20,971.38	329,971.38	329,971.38	336,746.72
1033	Unob Bal: Recov of prior year paid obligations	726.01	3,740.84	5,759.60	25,053.05
1050	Unob Bal: Unobligated balance (total)	28,756,962.54	29,068,977.37	29,070,996.13	29,097,064.92
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	47,632,226.94
1203	BA: Mand: Appropriation (previously unavailable)	4,988,111.49	12,046,904.45	36,177,332.63	3,471,688.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-3,060,000.00	-3,060,000.00	-3,060,000.00	-3,238,991.00
1250	BA: Mand: Anticipated appropriation	43,282,799.51	36,224,006.55	12,093,578.37	0.00
1260	BA: Mand: Appropriation (total)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
1900	Budget authority total (disc. and mand.)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
1910	Total budgetary resources (disc. and mand.)	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86

Status of Budgetary Resources

2004	Direct obligations (total)	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	56,542,080.66
2190	New obligations and upward adjustments (total)	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
2201	Unob Bal: Apportioned, unexp: Avail current period	17,126,550.17	2,316.01	11,437,040.56	833,169.29
2203	Unob Bal: Apportioned, unexp: Anticipated	45,210,911.00	40,730,823.00	16,481,063.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	111,560.28	423,575.11	425,593.87	19,586,738.91
2412	Unexpired Unobligated Balance: end of year	62,449,021.45	41,156,714.12	28,343,697.74	20,419,908.20
2490	Unob Bal: end of year (total)	62,449,021.45	41,156,714.12	28,343,697.74	20,419,908.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Account Total, H-1 B and L Fraud Prevention and Detection**
 Treasury Account:
 Budget Account ID: **012-16-5393** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86
2501	Memo: Bud resc, subj to appor, excl anticip	73,967,873.54	74,279,888.37	74,281,907.13	76,961,988.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	62,359,141.24	41,066,833.91	28,253,817.53	20,419,908.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	89,880.21	89,880.21	89,880.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,576,667.71	1,576,667.71	1,576,667.71	1,576,667.71
3010	Ob Bal: New obligations: Unexpired accounts	11,518,852.09	33,123,174.25	45,938,209.39	56,542,080.66
3020	Ob Bal: Outlays (gross)	-10,099,236.44	-33,318,624.27	-43,114,558.17	-55,686,338.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,971.38	-329,971.38	-329,971.38	-336,746.72
3050	Ob Bal: EOY: Unpaid obligations	2,975,311.98	1,051,246.31	4,070,347.55	2,095,663.18
3100	Memo: Obligated balance, start of year	1,576,667.71	1,576,667.71	1,576,667.71	1,576,667.71
3200	Memo: Obligated balance, end of year	2,975,311.98	1,051,246.31	4,070,347.55	2,095,663.18

BA & O, Net

4090	Mand: Budget authority, gross	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4101	Mand: Outlays from balances	10,099,236.44	33,318,624.27	43,114,558.17	55,686,338.47
4110	Mand: Outlays, gross (total)	10,099,236.44	33,318,624.27	43,114,558.17	55,686,338.47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-726.01	-3,740.84	-5,759.60	-25,053.05
4130	Mand: Offsets against gross BA and outlays (total)	-726.01	-3,740.84	-5,759.60	-25,053.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	726.01	3,740.84	5,759.60	25,053.05
4150	Mand: Additional offsets against BA only (total)	726.01	3,740.84	5,759.60	25,053.05
4160	Mand: Budget authority, net	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4170	Mand: Outlays, net	10,098,510.43	33,314,883.43	43,108,798.57	55,661,285.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Wage and Hour Division**
Budget Account: **Account Total, H-1 B and L Fraud Prevention and Detection**
Treasury Account:
Budget Account ID: **012-16-5393** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4190	Outlays, net (disc. and mand.)	10,098,510.43	33,314,883.43	43,108,798.57	55,661,285.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /16 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	105,476,000.00	105,476,000.00	105,476,000.00	105,476,000.00
1134	BA: Disc: Appropriations precluded from obligation	-74,350,032.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1900	Budget authority total (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1910	Total budgetary resources (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	21,057,446.67	44,102,716.80	66,830,032.79	104,846,184.38
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	19,482.35
2004	Direct obligations (total)	21,057,446.67	44,102,716.80	66,830,032.79	104,865,666.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	104,865,666.73
2190	New obligations and upward adjustments (total)	21,057,446.67	44,102,716.80	66,830,032.79	104,865,666.73
2201	Unob Bal: Apportioned, unexp: Avail current period	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27
2412	Unexpired Unobligated Balance: end of year	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27
2490	Unob Bal: end of year (total)	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27
2500	Total budgetary resources	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	21,057,446.67	44,102,716.80	66,830,032.79	104,865,666.73
3020	Ob Bal: Outlays (gross)	-16,287,939.98	-42,153,527.98	-60,567,645.88	-93,143,203.11
3050	Ob Bal: EOY: Unpaid obligations	4,769,506.69	1,949,188.82	6,262,386.91	11,722,463.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /16 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	4,769,506.69	1,949,188.82	6,262,386.91	11,722,463.62

BA & O, Net

4000	Disc: Budget authority, gross	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4010	Disc: Outlays from new authority	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11
4020	Disc: Outlays, gross (total)	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11
4070	Disc: Budget authority, net	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4080	Disc: Outlays, net	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11
4180	Budget authority, net (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4190	Outlays, net (disc. and mand.)	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /15 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,111,167.11	1,111,167.11	1,111,167.11	1,111,167.11
1021	Unob Bal: Recov of prior year unpaid obligations	35,838.45	35,852.61	47,574.76	48,427.52
1033	Unob Bal: Recov of prior year paid obligations	15,993.96	17,996.59	19,858.42	21,066.13
1050	Unob Bal: Unobligated balance (total)	1,162,999.52	1,165,016.31	1,178,600.29	1,180,660.76
1060	Exp Unob Bal: Brought forward, Oct 1	1,111,167.11	1,111,167.11	1,111,167.11	1,111,167.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,838.45	35,852.61	47,574.76	48,427.52
1093	Exp Unob Bal: Recov of prior year paid ob	15,993.96	17,996.59	19,858.42	21,066.13
1099	Exp Unob Bal: Expired bal for adj only (total)	1,162,999.52	1,165,016.31	1,178,600.29	1,180,660.76
1910	Total budgetary resources (disc. and mand.)	1,162,999.52	1,165,016.31	1,178,600.29	1,180,660.76

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	125,056.86	131,076.37	138,508.78	142,694.15
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	19,482.35
2004	Direct obligations (total)	125,056.86	131,076.37	138,508.78	162,176.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	162,176.50
2190	New obligations and upward adjustments (total)	125,056.86	131,076.37	138,508.78	162,176.50
2403	Unob Bal: Unapportioned, unexp: Other	1,037,942.66	1,033,939.94	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,037,942.66	1,033,939.94	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,037,942.66	1,033,939.94	1,040,091.51	1,018,484.26
2490	Unob Bal: end of year (total)	2,075,885.32	2,067,879.88	1,040,091.51	1,018,484.26
2500	Total budgetary resources	2,200,942.18	2,198,956.25	1,178,600.29	1,180,660.76
2501	Memo: Bud resc, subj to appor, excl anticip	1,162,999.52	1,165,016.31	1,178,600.29	1,180,660.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,037,942.66	1,033,939.94	1,040,091.51	1,018,484.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /15 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,786,010.64	7,786,010.64	7,786,010.64	7,786,010.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	125,056.86	131,076.37	138,508.78	162,176.50
3020	Ob Bal: Outlays (gross)	-3,244,663.31	-5,267,364.94	-7,447,523.43	-7,527,240.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,838.45	-35,852.61	-47,574.76	-48,427.52
3050	Ob Bal: EOY: Unpaid obligations	4,630,565.74	2,613,869.46	429,421.23	372,519.60
3100	Memo: Obligated balance, start of year	7,786,010.64	7,786,010.64	7,786,010.64	7,786,010.64
3200	Memo: Obligated balance, end of year	4,630,565.74	2,613,869.46	429,421.23	372,519.60

BA & O, Net

4011	Disc: Outlays from balances	3,244,663.31	5,267,364.94	7,447,523.43	7,527,240.02
4020	Disc: Outlays, gross (total)	3,244,663.31	5,267,364.94	7,447,523.43	7,527,240.02
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,993.96	-17,996.59	-19,858.42	-21,066.13
4040	Disc: Offsets against gross BA and outlays (total)	-15,993.96	-17,996.59	-19,858.42	-21,066.13
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,993.96	17,996.59	19,858.42	21,066.13
4060	Disc: Additional offsets against BA only (total)	15,993.96	17,996.59	19,858.42	21,066.13
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,228,669.35	5,249,368.35	7,427,665.01	7,506,173.89
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,228,669.35	5,249,368.35	7,427,665.01	7,506,173.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /14 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	501,256.45	501,256.45	501,256.45	501,256.45
1021	Unob Bal: Recov of prior year unpaid obligations	9.26	13,975.25	19,191.30	19,814.49
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	136.55	197.80
1050	Unob Bal: Unobligated balance (total)	501,265.71	515,231.70	520,584.30	521,268.74
1060	Exp Unob Bal: Brought forward, Oct 1	501,256.45	501,256.45	501,256.45	501,256.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	9.26	13,975.25	19,191.30	19,814.49
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	136.55	197.80
1099	Exp Unob Bal: Expired bal for adj only (total)	501,265.71	515,231.70	520,584.30	521,268.74
1910	Total budgetary resources (disc. and mand.)	501,265.71	515,231.70	520,584.30	521,268.74

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	15,000.00	17,124.95	51,267.17
2004	Direct obligations (total)	0.00	15,000.00	17,124.95	51,267.17
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	51,267.17
2190	New obligations and upward adjustments (total)	0.00	15,000.00	17,124.95	51,267.17
2403	Unob Bal: Unapportioned, unexp: Other	501,265.71	500,231.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	501,265.71	500,231.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	501,265.71	500,231.70	503,459.35	470,001.57
2490	Unob Bal: end of year (total)	1,002,531.42	1,000,463.40	503,459.35	470,001.57
2500	Total budgetary resources	1,002,531.42	1,015,463.40	520,584.30	521,268.74
2501	Memo: Bud resc, subj to appor, excl anticip	501,265.71	515,231.70	520,584.30	521,268.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	501,265.71	500,231.70	503,459.35	470,001.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /14 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,332,931.92	1,332,931.92	1,332,931.92	1,332,931.92
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	15,000.00	17,124.95	51,267.17
3020	Ob Bal: Outlays (gross)	-626,672.48	-822,957.65	-838,756.58	-871,810.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9.26	-13,975.25	-19,191.30	-19,814.49
3050	Ob Bal: EOY: Unpaid obligations	706,250.18	510,999.02	492,108.99	492,574.48
3100	Memo: Obligated balance, start of year	1,332,931.92	1,332,931.92	1,332,931.92	1,332,931.92
3200	Memo: Obligated balance, end of year	706,250.18	510,999.02	492,108.99	492,574.48

BA & O, Net

4011	Disc: Outlays from balances	626,672.48	822,957.65	838,756.58	871,810.12
4020	Disc: Outlays, gross (total)	626,672.48	822,957.65	838,756.58	871,810.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-136.55	-197.80
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-136.55	-197.80
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	136.55	197.80
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	136.55	197.80
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	626,672.48	822,957.65	838,620.03	871,612.32
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	626,672.48	822,957.65	838,620.03	871,612.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /13 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	78,960.35	78,960.35	78,960.35	78,960.35
1021	Unob Bal: Recov of prior year unpaid obligations	46.45	11,361.07	35,504.76	35,504.76
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	475.18	654.56
1050	Unob Bal: Unobligated balance (total)	79,006.80	90,321.42	114,940.29	115,119.67
1060	Exp Unob Bal: Brought forward, Oct 1	78,960.35	78,960.35	78,960.35	78,960.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	46.45	11,361.07	35,504.76	35,504.76
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	475.18	654.56
1099	Exp Unob Bal: Expired bal for adj only (total)	79,006.80	90,321.42	114,940.29	115,119.67
1910	Total budgetary resources (disc. and mand.)	79,006.80	90,321.42	114,940.29	115,119.67

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	43.00	19,542.05
2004	Direct obligations (total)	0.00	0.00	43.00	19,542.05
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	19,542.05
2190	New obligations and upward adjustments (total)	0.00	0.00	43.00	19,542.05
2403	Unob Bal: Unapportioned, unexp: Other	79,006.80	90,321.42	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	79,006.80	90,321.42	0.00	0.00
2413	Expired Unobligated Balance: end of year	79,006.80	90,321.42	114,897.29	95,577.62
2490	Unob Bal: end of year (total)	158,013.60	180,642.84	114,897.29	95,577.62
2500	Total budgetary resources	158,013.60	180,642.84	114,940.29	115,119.67
2501	Memo: Bud resc, subj to appor, excl anticip	79,006.80	90,321.42	114,940.29	115,119.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	79,006.80	90,321.42	114,897.29	95,577.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /13 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	264,818.52	264,818.52	264,818.52	264,818.52
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	43.00	19,542.05
3020	Ob Bal: Outlays (gross)	37.73	-935.34	-1,650.57	-21,282.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46.45	-11,361.07	-35,504.76	-35,504.76
3050	Ob Bal: EOY: Unpaid obligations	264,809.80	252,522.11	227,706.19	227,573.42
3100	Memo: Obligated balance, start of year	264,818.52	264,818.52	264,818.52	264,818.52
3200	Memo: Obligated balance, end of year	264,809.80	252,522.11	227,706.19	227,573.42

BA & O, Net

4011	Disc: Outlays from balances	-37.73	935.34	1,650.57	21,282.39
4020	Disc: Outlays, gross (total)	-37.73	935.34	1,650.57	21,282.39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-475.18	-654.56
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-475.18	-654.56
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	475.18	654.56
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	475.18	654.56
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-37.73	935.34	1,175.39	20,627.83
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-37.73	935.34	1,175.39	20,627.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /12 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53,640.16	53,640.16	53,640.16	53,640.16
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	66,177.85	187,538.95	198,252.41
1050	Unob Bal: Unobligated balance (total)	53,640.16	119,818.01	241,179.11	251,892.57
1060	Exp Unob Bal: Brought forward, Oct 1	53,640.16	53,640.16	53,640.16	53,640.16
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	66,177.85	187,538.95	198,252.41
1099	Exp Unob Bal: Expired bal for adj only (total)	53,640.16	119,818.01	241,179.11	251,892.57
1910	Total budgetary resources (disc. and mand.)	53,640.16	119,818.01	241,179.11	251,892.57

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	154.91	154.91	19,653.96
2004	Direct obligations (total)	0.00	154.91	154.91	19,653.96
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	19,653.96
2190	New obligations and upward adjustments (total)	0.00	154.91	154.91	19,653.96
2403	Unob Bal: Unapportioned, unexp: Other	53,640.16	119,663.10	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	53,640.16	119,663.10	0.00	0.00
2413	Expired Unobligated Balance: end of year	53,640.16	119,663.10	241,024.20	232,238.61
2490	Unob Bal: end of year (total)	107,280.32	239,326.20	241,024.20	232,238.61
2500	Total budgetary resources	107,280.32	239,481.11	241,179.11	251,892.57
2501	Memo: Bud resc, subj to appor, excl anticip	53,640.16	119,818.01	241,179.11	251,892.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	53,640.16	119,663.10	241,024.20	232,238.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,714,968.01	2,714,968.01	2,714,968.01	2,714,968.01
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-22-0148** Treasury Account ID: **16- - /12 -0148**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	154.91	154.91	19,653.96
3020	Ob Bal: Outlays (gross)	0.00	0.04	0.04	-19,499.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-66,177.85	-187,538.95	-198,252.41
3050	Ob Bal: EOY: Unpaid obligations	2,714,968.01	2,648,945.11	2,527,584.01	2,516,870.55
3100	Memo: Obligated balance, start of year	2,714,968.01	2,714,968.01	2,714,968.01	2,714,968.01
3200	Memo: Obligated balance, end of year	2,714,968.01	2,648,945.11	2,527,584.01	2,516,870.55

BA & O, Net

4011	Disc: Outlays from balances	0.00	-0.04	-0.04	19,499.01
4020	Disc: Outlays, gross (total)	0.00	-0.04	-0.04	19,499.01
4080	Disc: Outlays, net	0.00	-0.04	-0.04	19,499.01
4190	Outlays, net (disc. and mand.)	0.00	-0.04	-0.04	19,499.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-22-0148** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,745,024.07	1,745,024.07	1,745,024.07	1,745,024.07
1021	Unob Bal: Recov of prior year unpaid obligations	35,894.16	127,366.78	289,809.77	301,999.18
1033	Unob Bal: Recov of prior year paid obligations	15,993.96	17,996.59	20,470.15	21,918.49
1050	Unob Bal: Unobligated balance (total)	1,796,912.19	1,890,387.44	2,055,303.99	2,068,941.74
1060	Exp Unob Bal: Brought forward, Oct 1	1,745,024.07	1,745,024.07	1,745,024.07	1,745,024.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,894.16	127,366.78	289,809.77	301,999.18
1093	Exp Unob Bal: Recov of prior year paid ob	15,993.96	17,996.59	20,470.15	21,918.49
1099	Exp Unob Bal: Expired bal for adj only (total)	1,796,912.19	1,890,387.44	2,055,303.99	2,068,941.74
1100	BA: Disc: Appropriation	105,476,000.00	105,476,000.00	105,476,000.00	105,476,000.00
1134	BA: Disc: Appropriations precluded from obligation	-74,350,032.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1900	Budget authority total (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1910	Total budgetary resources (disc. and mand.)	32,922,880.19	107,366,387.44	107,531,303.99	107,544,941.74

Status of Budgetary Resources

2004	Direct obligations (total)	21,182,503.53	44,248,948.08	66,985,864.43	105,118,306.41
2170	New obligations, unexpired accounts	0.00	0.00	0.00	104,865,666.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	252,639.68
2190	New obligations and upward adjustments (total)	21,182,503.53	44,248,948.08	66,985,864.43	105,118,306.41
2201	Unob Bal: Apportioned, unexp: Avail current period	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27
2403	Unob Bal: Unapportioned, unexp: Other	1,671,855.33	1,744,156.16	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	11,740,376.66	63,117,439.36	38,645,967.21	610,333.27
2413	Expired Unobligated Balance: end of year	1,671,855.33	1,744,156.16	1,899,472.35	1,816,302.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-22-0148** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	13,412,231.99	64,861,595.52	40,545,439.56	2,426,635.33
2500	Total budgetary resources	34,594,735.52	109,110,543.60	107,531,303.99	107,544,941.74
2501	Memo: Bud resc, subj to appor, excl anticip	32,922,880.19	107,366,387.44	107,531,303.99	107,544,941.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,740,376.66	63,117,439.36	40,545,439.56	2,426,635.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,098,729.09	12,098,729.09	12,098,729.09	12,098,729.09
3010	Ob Bal: New obligations: Unexpired accounts	21,057,446.67	44,102,716.80	66,830,032.79	104,865,666.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	125,056.86	146,231.28	155,831.64	252,639.68
3020	Ob Bal: Outlays (gross)	-20,159,238.04	-48,244,785.87	-68,855,576.42	-101,583,034.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,894.16	-127,366.78	-289,809.77	-301,999.18
3050	Ob Bal: EOY: Unpaid obligations	13,086,100.42	7,975,524.52	9,939,207.33	15,332,001.67
3100	Memo: Obligated balance, start of year	12,098,729.09	12,098,729.09	12,098,729.09	12,098,729.09
3200	Memo: Obligated balance, end of year	13,086,100.42	7,975,524.52	9,939,207.33	15,332,001.67

BA & O, Net

4000	Disc: Budget authority, gross	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4010	Disc: Outlays from new authority	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11
4011	Disc: Outlays from balances	3,871,298.06	6,091,257.89	8,287,930.54	8,439,831.54
4020	Disc: Outlays, gross (total)	20,159,238.04	48,244,785.87	68,855,576.42	101,583,034.65
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15,993.96	-17,996.59	-20,470.15	-21,918.49
4040	Disc: Offsets against gross BA and outlays (total)	-15,993.96	-17,996.59	-20,470.15	-21,918.49
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,993.96	17,996.59	20,470.15	21,918.49
4060	Disc: Additional offsets against BA only (total)	15,993.96	17,996.59	20,470.15	21,918.49
4070	Disc: Budget authority, net	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-22-0148** Treasury Account ID:
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	20,143,244.08	48,226,789.28	68,835,106.27	101,561,116.16
4180	Budget authority, net (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4190	Outlays, net (disc. and mand.)	20,143,244.08	48,226,789.28	68,835,106.27	101,561,116.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /16 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	40,593,000.00	40,593,000.00	40,593,000.00	40,593,000.00
1134	BA: Disc: Appropriations precluded from obligation	-28,614,006.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1900	Budget authority total (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1910	Total budgetary resources (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	8,447,660.35	20,248,449.43	30,501,598.30	40,460,948.88
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	6,249.05
2004	Direct obligations (total)	8,447,660.35	20,248,449.43	30,501,598.30	40,467,197.93
2170	New obligations, unexpired accounts	0.00	0.00	0.00	40,467,197.93
2190	New obligations and upward adjustments (total)	8,447,660.35	20,248,449.43	30,501,598.30	40,467,197.93
2201	Unob Bal: Apportioned, unexp: Avail current period	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07
2412	Unexpired Unobligated Balance: end of year	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07
2490	Unob Bal: end of year (total)	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07
2500	Total budgetary resources	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	8,447,660.35	20,248,449.43	30,501,598.30	40,467,197.93
3020	Ob Bal: Outlays (gross)	-6,569,891.92	-21,007,736.52	-27,795,219.54	-38,662,397.28
3050	Ob Bal: EOY: Unpaid obligations	1,877,768.43	-759,287.09	2,706,378.76	1,804,800.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /16 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,877,768.43	-759,287.09	2,706,378.76	1,804,800.65

BA & O, Net

4000	Disc: Budget authority, gross	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4010	Disc: Outlays from new authority	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28
4020	Disc: Outlays, gross (total)	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28
4070	Disc: Budget authority, net	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4080	Disc: Outlays, net	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28
4180	Budget authority, net (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4190	Outlays, net (disc. and mand.)	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /15 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	94,263.44	94,263.44	94,263.44	94,263.44
1021	Unob Bal: Recov of prior year unpaid obligations	9,751.64	11,547.32	25,541.01	29,418.39
1033	Unob Bal: Recov of prior year paid obligations	62.35	62.35	62.35	62.35
1050	Unob Bal: Unobligated balance (total)	104,077.43	105,873.11	119,866.80	123,744.18
1060	Exp Unob Bal: Brought forward, Oct 1	94,263.44	94,263.44	94,263.44	94,263.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,751.64	11,547.32	25,541.01	29,418.39
1093	Exp Unob Bal: Recov of prior year paid ob	62.35	62.35	62.35	62.35
1099	Exp Unob Bal: Expired bal for adj only (total)	104,077.43	105,873.11	119,866.80	123,744.18
1910	Total budgetary resources (disc. and mand.)	104,077.43	105,873.11	119,866.80	123,744.18

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	32,748.54	37,094.70	47,611.25	52,400.17
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	6,249.05
2004	Direct obligations (total)	32,748.54	37,094.70	47,611.25	58,649.22
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	58,649.22
2190	New obligations and upward adjustments (total)	32,748.54	37,094.70	47,611.25	58,649.22
2403	Unob Bal: Unapportioned, unexp: Other	71,328.89	68,778.41	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	71,328.89	68,778.41	0.00	0.00
2413	Expired Unobligated Balance: end of year	71,328.89	68,778.41	72,255.55	65,094.96
2490	Unob Bal: end of year (total)	142,657.78	137,556.82	72,255.55	65,094.96
2500	Total budgetary resources	175,406.32	174,651.52	119,866.80	123,744.18
2501	Memo: Bud resc, subj to appor, excl anticip	104,077.43	105,873.11	119,866.80	123,744.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	71,328.89	68,778.41	72,255.55	65,094.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /15 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,566,874.78	1,566,874.78	1,566,874.78	1,566,874.78
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	32,748.54	37,094.70	47,611.25	58,649.22
3020	Ob Bal: Outlays (gross)	-1,318,049.75	-1,377,803.67	-1,429,736.39	-1,442,731.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,751.64	-11,547.32	-25,541.01	-29,418.39
3050	Ob Bal: EOY: Unpaid obligations	271,821.93	214,618.49	159,208.63	153,374.42
3100	Memo: Obligated balance, start of year	1,566,874.78	1,566,874.78	1,566,874.78	1,566,874.78
3200	Memo: Obligated balance, end of year	271,821.93	214,618.49	159,208.63	153,374.42

BA & O, Net

4011	Disc: Outlays from balances	1,318,049.75	1,377,803.67	1,429,736.39	1,442,731.19
4020	Disc: Outlays, gross (total)	1,318,049.75	1,377,803.67	1,429,736.39	1,442,731.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62.35	-62.35	-62.35	-62.35
4040	Disc: Offsets against gross BA and outlays (total)	-62.35	-62.35	-62.35	-62.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	62.35	62.35	62.35	62.35
4060	Disc: Additional offsets against BA only (total)	62.35	62.35	62.35	62.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,317,987.40	1,377,741.32	1,429,674.04	1,442,668.84
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,317,987.40	1,377,741.32	1,429,674.04	1,442,668.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /14 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	119,225.24	119,225.24	119,225.24	119,225.24
1021	Unob Bal: Recov of prior year unpaid obligations	34,056.18	44,873.84	281,440.31	285,360.71
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	277.81
1050	Unob Bal: Unobligated balance (total)	153,281.42	164,099.08	400,665.55	404,863.76
1060	Exp Unob Bal: Brought forward, Oct 1	119,225.24	119,225.24	119,225.24	119,225.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	34,056.18	44,873.84	281,440.31	285,360.71
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	277.81
1099	Exp Unob Bal: Expired bal for adj only (total)	153,281.42	164,099.08	400,665.55	404,863.76
1910	Total budgetary resources (disc. and mand.)	153,281.42	164,099.08	400,665.55	404,863.76

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	19.61	4,574.56	14,158.25
2004	Direct obligations (total)	0.00	19.61	4,574.56	14,158.25
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	14,158.25
2190	New obligations and upward adjustments (total)	0.00	19.61	4,574.56	14,158.25
2403	Unob Bal: Unapportioned, unexp: Other	153,281.42	164,079.47	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	153,281.42	164,079.47	0.00	0.00
2413	Expired Unobligated Balance: end of year	153,281.42	164,079.47	396,090.99	390,705.51
2490	Unob Bal: end of year (total)	306,562.84	328,158.94	396,090.99	390,705.51
2500	Total budgetary resources	306,562.84	328,178.55	400,665.55	404,863.76
2501	Memo: Bud resc, subj to appor, excl anticip	153,281.42	164,099.08	400,665.55	404,863.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	153,281.42	164,079.47	396,090.99	390,705.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /14 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	461,054.07	461,054.07	461,054.07	461,054.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	19.61	4,574.56	14,158.25
3020	Ob Bal: Outlays (gross)	990.27	3,712.61	-1,111.22	-3,882.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,056.18	-44,873.84	-281,440.31	-285,360.71
3050	Ob Bal: EOY: Unpaid obligations	427,988.16	419,912.45	183,077.10	185,969.29
3100	Memo: Obligated balance, start of year	461,054.07	461,054.07	461,054.07	461,054.07
3200	Memo: Obligated balance, end of year	427,988.16	419,912.45	183,077.10	185,969.29

BA & O, Net

4011	Disc: Outlays from balances	-990.27	-3,712.61	1,111.22	3,882.32
4020	Disc: Outlays, gross (total)	-990.27	-3,712.61	1,111.22	3,882.32
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-277.81
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-277.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	277.81
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	277.81
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-990.27	-3,712.61	1,111.22	3,604.51
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-990.27	-3,712.61	1,111.22	3,604.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /13 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	99,240.13	99,240.13	99,240.13	99,240.13
1021	Unob Bal: Recov of prior year unpaid obligations	7,055.13	73,252.49	91,275.35	91,275.35
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	3,299.84	3,299.84
1050	Unob Bal: Unobligated balance (total)	106,295.26	172,492.62	193,815.32	193,815.32
1060	Exp Unob Bal: Brought forward, Oct 1	99,240.13	99,240.13	99,240.13	99,240.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,055.13	73,252.49	91,275.35	91,275.35
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	3,299.84	3,299.84
1099	Exp Unob Bal: Expired bal for adj only (total)	106,295.26	172,492.62	193,815.32	193,815.32
1910	Total budgetary resources (disc. and mand.)	106,295.26	172,492.62	193,815.32	193,815.32

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	2.24	58.18	6,527.66
2004	Direct obligations (total)	0.00	2.24	58.18	6,527.66
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,527.66
2190	New obligations and upward adjustments (total)	0.00	2.24	58.18	6,527.66
2403	Unob Bal: Unapportioned, unexp: Other	106,295.26	172,490.38	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	106,295.26	172,490.38	0.00	0.00
2413	Expired Unobligated Balance: end of year	106,295.26	172,490.38	193,757.14	187,287.66
2490	Unob Bal: end of year (total)	212,590.52	344,980.76	193,757.14	187,287.66
2500	Total budgetary resources	212,590.52	344,983.00	193,815.32	193,815.32
2501	Memo: Bud resc, subj to appor, excl anticip	106,295.26	172,492.62	193,815.32	193,815.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	106,295.26	172,490.38	193,757.14	187,287.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /13 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	179,629.36	179,629.36	179,629.36	179,629.36
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	2.24	58.18	6,527.66
3020	Ob Bal: Outlays (gross)	7,903.40	12,550.48	14,158.48	6,296.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,055.13	-73,252.49	-91,275.35	-91,275.35
3050	Ob Bal: EOY: Unpaid obligations	180,477.63	118,929.59	102,570.67	101,177.74
3100	Memo: Obligated balance, start of year	179,629.36	179,629.36	179,629.36	179,629.36
3200	Memo: Obligated balance, end of year	180,477.63	118,929.59	102,570.67	101,177.74
BA & O, Net					
4011	Disc: Outlays from balances	-7,903.40	-12,550.48	-14,158.48	-6,296.07
4020	Disc: Outlays, gross (total)	-7,903.40	-12,550.48	-14,158.48	-6,296.07
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-3,299.84	-3,299.84
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-3,299.84	-3,299.84
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	3,299.84	3,299.84
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	3,299.84	3,299.84
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-7,903.40	-12,550.48	-17,458.32	-9,595.91
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-7,903.40	-12,550.48	-17,458.32	-9,595.91

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /12 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	194,178.22	194,178.22	194,178.22	194,178.22
1021	Unob Bal: Recov of prior year unpaid obligations	28,259.98	35,245.62	39,579.38	39,622.56
1050	Unob Bal: Unobligated balance (total)	222,438.20	229,423.84	233,757.60	233,800.78
1060	Exp Unob Bal: Brought forward, Oct 1	194,178.22	194,178.22	194,178.22	194,178.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	28,259.98	35,245.62	39,579.38	39,622.56
1099	Exp Unob Bal: Expired bal for adj only (total)	222,438.20	229,423.84	233,757.60	233,800.78
1910	Total budgetary resources (disc. and mand.)	222,438.20	229,423.84	233,757.60	233,800.78

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,590.00	7,844.41
2004	Direct obligations (total)	0.00	0.00	1,590.00	7,844.41
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,844.41
2190	New obligations and upward adjustments (total)	0.00	0.00	1,590.00	7,844.41
2403	Unob Bal: Unapportioned, unexp: Other	222,438.20	229,423.84	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	222,438.20	229,423.84	0.00	0.00
2413	Expired Unobligated Balance: end of year	222,438.20	229,423.84	232,167.60	225,956.37
2490	Unob Bal: end of year (total)	444,876.40	458,847.68	232,167.60	225,956.37
2500	Total budgetary resources	444,876.40	458,847.68	233,757.60	233,800.78
2501	Memo: Bud resc, subj to appor, excl anticip	222,438.20	229,423.84	233,757.60	233,800.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	222,438.20	229,423.84	232,167.60	225,956.37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,100.27	5,100.27	5,100.27	5,100.27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-23-0150** Treasury Account ID: **16- - /12 -0150**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,590.00	7,844.41
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,590.00	-7,844.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,259.98	-35,245.62	-39,579.38	-39,622.56
3050	Ob Bal: EOY: Unpaid obligations	-23,159.71	-30,145.35	-34,479.11	-34,522.29
3100	Memo: Obligated balance, start of year	5,100.27	5,100.27	5,100.27	5,100.27
3200	Memo: Obligated balance, end of year	-23,159.71	-30,145.35	-34,479.11	-34,522.29

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	1,590.00	7,844.41
4020	Disc: Outlays, gross (total)	0.00	0.00	1,590.00	7,844.41
4080	Disc: Outlays, net	0.00	0.00	1,590.00	7,844.41
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,590.00	7,844.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-23-0150** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	506,907.03	506,907.03	506,907.03	506,907.03
1021	Unob Bal: Recov of prior year unpaid obligations	79,122.93	164,919.27	437,836.05	445,677.01
1033	Unob Bal: Recov of prior year paid obligations	62.35	62.35	3,362.19	3,640.00
1050	Unob Bal: Unobligated balance (total)	586,092.31	671,888.65	948,105.27	956,224.04
1060	Exp Unob Bal: Brought forward, Oct 1	506,907.03	506,907.03	506,907.03	506,907.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	79,122.93	164,919.27	437,836.05	445,677.01
1093	Exp Unob Bal: Recov of prior year paid ob	62.35	62.35	3,362.19	3,640.00
1099	Exp Unob Bal: Expired bal for adj only (total)	586,092.31	671,888.65	948,105.27	956,224.04
1100	BA: Disc: Appropriation	40,593,000.00	40,593,000.00	40,593,000.00	40,593,000.00
1134	BA: Disc: Appropriations precluded from obligation	-28,614,006.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1900	Budget authority total (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1910	Total budgetary resources (disc. and mand.)	12,565,086.31	41,264,888.65	41,541,105.27	41,549,224.04

Status of Budgetary Resources

2004	Direct obligations (total)	8,480,408.89	20,285,565.98	30,555,432.29	40,554,377.47
2170	New obligations, unexpired accounts	0.00	0.00	0.00	40,467,197.93
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	87,179.54
2190	New obligations and upward adjustments (total)	8,480,408.89	20,285,565.98	30,555,432.29	40,554,377.47
2201	Unob Bal: Apportioned, unexp: Avail current period	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07
2403	Unob Bal: Unapportioned, unexp: Other	553,343.77	634,772.10	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,084,677.42	20,979,322.67	10,091,401.70	125,802.07
2413	Expired Unobligated Balance: end of year	553,343.77	634,772.10	894,271.28	869,044.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-23-0150** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	4,638,021.19	21,614,094.77	10,985,672.98	994,846.57
2500	Total budgetary resources	13,118,430.08	41,899,660.75	41,541,105.27	41,549,224.04
2501	Memo: Bud resc, subj to appor, excl anticip	12,565,086.31	41,264,888.65	41,541,105.27	41,549,224.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,084,677.42	20,979,322.67	10,985,672.98	994,846.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,212,658.48	2,212,658.48	2,212,658.48	2,212,658.48
3010	Ob Bal: New obligations: Unexpired accounts	8,447,660.35	20,248,449.43	30,501,598.30	40,467,197.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	32,748.54	37,116.55	53,833.99	87,179.54
3020	Ob Bal: Outlays (gross)	-7,879,048.00	-22,369,277.10	-29,213,498.67	-40,110,559.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79,122.93	-164,919.27	-437,836.05	-445,677.01
3050	Ob Bal: EOY: Unpaid obligations	2,734,896.44	-35,971.91	3,116,756.05	2,210,799.81
3100	Memo: Obligated balance, start of year	2,212,658.48	2,212,658.48	2,212,658.48	2,212,658.48
3200	Memo: Obligated balance, end of year	2,734,896.44	-35,971.91	3,116,756.05	2,210,799.81

BA & O, Net

4000	Disc: Budget authority, gross	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4010	Disc: Outlays from new authority	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28
4011	Disc: Outlays from balances	1,309,156.08	1,361,540.58	1,418,279.13	1,448,161.85
4020	Disc: Outlays, gross (total)	7,879,048.00	22,369,277.10	29,213,498.67	40,110,559.13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62.35	-62.35	-3,362.19	-3,640.00
4040	Disc: Offsets against gross BA and outlays (total)	-62.35	-62.35	-3,362.19	-3,640.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	62.35	62.35	3,362.19	3,640.00
4060	Disc: Additional offsets against BA only (total)	62.35	62.35	3,362.19	3,640.00
4070	Disc: Budget authority, net	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Labor Management Standards**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **012-23-0150** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	7,878,985.65	22,369,214.75	29,210,136.48	40,106,919.13
4180	Budget authority, net (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4190	Outlays, net (disc. and mand.)	7,878,985.65	22,369,214.75	29,210,136.48	40,106,919.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	552,787,000.00	552,787,000.00	552,787,000.00	552,787,000.00
1134	BA: Disc: Appropriations precluded from obligation	-389,659,556.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
1700	BA: Disc: Spending auth: Collected	61,586.40	737,257.23	1,208,717.45	2,250,287.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	625,000.00	25,000.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,390,668.60	942,742.77	1,080,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,452,255.00	2,305,000.00	2,313,717.45	2,250,287.37
1900	Budget authority total (disc. and mand.)	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
1910	Total budgetary resources (disc. and mand.)	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	3,902,341.72	9,706,696.15	15,305,414.42	19,999,391.75
2001	Direct obligations: Category A (by quarter)	50,090,812.54	103,673,718.12	155,589,894.18	208,086,708.29
2001	Direct obligations: Category A (by quarter)	5,307,026.54	12,024,271.93	18,994,069.88	24,454,311.22
2001	Direct obligations: Category A (by quarter)	14,657,859.05	29,556,863.52	47,525,701.81	68,425,727.92
2001	Direct obligations: Category A (by quarter)	17,050,605.00	57,475,476.99	57,482,486.00	57,774,310.20
2001	Direct obligations: Category A (by quarter)	4,250,580.84	13,583,130.35	23,453,633.43	34,487,856.40
2001	Direct obligations: Category A (by quarter)	2,500,367.45	5,931,235.50	8,284,201.97	10,963,804.25
2001	Direct obligations: Category A (by quarter)	4,198,767.55	8,694,445.49	13,021,633.62	17,491,054.10
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	29,760,835.00	100,709,700.00	100,709,699.99	100,510,448.00
2002	Training Grants	0.00	0.00	0.00	10,537,000.00
2004	Direct obligations (total)	131,719,195.69	341,355,538.05	440,366,735.30	552,730,612.13
2101	Reimbursable obligations: Category A (by quarter)	0.00	4,857.50	461,945.55	2,250,287.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	4,857.50	461,945.55	2,250,287.37
2170	New obligations, unexpired accounts	0.00	0.00	0.00	554,980,899.50
2190	New obligations and upward adjustments (total)	131,719,195.69	341,360,395.55	440,828,680.85	554,980,899.50
2201	Unob Bal: Apportioned, unexp: Avail current period	31,408,248.31	212,051,604.45	113,192,036.60	56,387.87
2203	Unob Bal: Apportioned, unexp: Anticipated	2,452,255.00	1,680,000.00	1,080,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	33,860,503.31	213,731,604.45	114,272,036.60	56,387.87
2490	Unob Bal: end of year (total)	33,860,503.31	213,731,604.45	114,272,036.60	56,387.87
2500	Total budgetary resources	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
2501	Memo: Bud resc, subj to appor, excl anticip	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,408,248.31	211,431,461.95	112,420,264.70	56,387.87
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,452,255.00	2,300,142.50	1,851,771.90	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	131,719,195.69	341,360,395.55	440,828,680.85	554,980,899.50
3020	Ob Bal: Outlays (gross)	-82,204,234.61	-243,517,937.34	-353,091,224.60	-502,882,791.79
3050	Ob Bal: EOY: Unpaid obligations	49,514,961.08	97,842,458.21	87,737,456.25	52,098,107.71
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-625,000.00	-25,000.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-625,000.00	-25,000.00	0.00
3200	Memo: Obligated balance, end of year	49,514,961.08	97,217,458.21	87,712,456.25	52,098,107.71

BA & O, Net

4000	Disc: Budget authority, gross	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
4010	Disc: Outlays from new authority	82,204,234.61	243,517,937.34	353,091,224.60	502,882,791.79
4020	Disc: Outlays, gross (total)	82,204,234.61	243,517,937.34	353,091,224.60	502,882,791.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /16 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-61,586.40	-737,257.23	-1,208,717.45	-2,250,287.37
4040	Disc: Offsets against gross BA and outlays (total)	-61,586.40	-737,257.23	-1,208,717.45	-2,250,287.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-625,000.00	-25,000.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,390,668.60	-942,742.77	-1,080,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,390,668.60	-1,567,742.77	-1,105,000.00	0.00
4070	Disc: Budget authority, net	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4080	Disc: Outlays, net	82,142,648.21	242,780,680.11	351,882,507.15	500,632,504.42
4180	Budget authority, net (disc. and mand.)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4190	Outlays, net (disc. and mand.)	82,142,648.21	242,780,680.11	351,882,507.15	500,632,504.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	420,424.98	420,424.98	420,424.98	420,424.98
1021	Unob Bal: Recov of prior year unpaid obligations	1,091,449.17	2,282,088.06	2,832,334.79	4,135,509.66
1033	Unob Bal: Recov of prior year paid obligations	11,046.18	24,535.88	42,289.46	44,040.69
1050	Unob Bal: Unobligated balance (total)	1,522,920.33	2,727,048.92	3,295,049.23	4,599,975.33
1060	Exp Unob Bal: Brought forward, Oct 1	420,424.98	420,424.98	420,424.98	420,424.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,091,449.17	2,282,088.06	2,832,334.79	4,135,509.66
1093	Exp Unob Bal: Recov of prior year paid ob	11,046.18	24,535.88	42,289.46	44,040.69
1099	Exp Unob Bal: Expired bal for adj only (total)	1,522,920.33	2,727,048.92	3,295,049.23	4,599,975.33
1910	Total budgetary resources (disc. and mand.)	1,522,920.33	2,727,048.92	3,295,049.23	4,599,975.33

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	52,170.47	57,562.70	57,569.06	576,363.61
2001	Direct obligations: Category A (by quarter)	353,065.43	454,346.42	574,658.91	578,853.22
2001	Direct obligations: Category A (by quarter)	20,331.92	21,010.62	22,326.35	22,823.61
2001	Direct obligations: Category A (by quarter)	100,898.15	103,573.24	105,271.00	105,594.27
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	3,685.79	11,394.87	24,136.56	24,136.56
2001	Direct obligations: Category A (by quarter)	23,961.86	23,918.51	23,918.51	23,918.51
2001	Direct obligations: Category A (by quarter)	62,561.52	66,302.81	66,306.13	66,306.13
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	87,486.76
2002	State Program Grants	0.00	0.00	0.00	0.00
2002	Training Grants	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	616,675.14	738,109.17	874,186.52	1,485,482.67
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,485,482.67
2190	New obligations and upward adjustments (total)	616,675.14	738,109.17	874,186.52	1,485,482.67
2403	Unob Bal: Unapportioned, unexp: Other	906,245.19	1,988,939.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	906,245.19	1,988,939.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	906,245.19	1,988,939.75	2,420,862.71	3,114,492.66
2490	Unob Bal: end of year (total)	1,812,490.38	3,977,879.50	2,420,862.71	3,114,492.66
2500	Total budgetary resources	2,429,165.52	4,715,988.67	3,295,049.23	4,599,975.33
2501	Memo: Bud resc, subj to appor, excl anticip	1,522,920.33	2,727,048.92	3,295,049.23	4,599,975.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	906,245.19	1,988,939.75	2,420,862.71	3,114,492.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,125,006.93	62,125,006.93	62,125,006.93	62,125,006.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	616,675.14	738,109.17	874,186.52	1,485,482.67
3020	Ob Bal: Outlays (gross)	-33,829,977.14	-42,226,174.34	-48,158,266.95	-52,356,069.48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,091,449.17	-2,282,088.06	-2,832,334.79	-4,135,509.66
3050	Ob Bal: EOY: Unpaid obligations	27,820,255.76	18,354,853.70	12,008,591.71	7,118,910.46
3100	Memo: Obligated balance, start of year	62,125,006.93	62,125,006.93	62,125,006.93	62,125,006.93
3200	Memo: Obligated balance, end of year	27,820,255.76	18,354,853.70	12,008,591.71	7,118,910.46

BA & O, Net

4011	Disc: Outlays from balances	33,829,977.14	42,226,174.34	48,158,266.95	52,356,069.48
4020	Disc: Outlays, gross (total)	33,829,977.14	42,226,174.34	48,158,266.95	52,356,069.48
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11,046.18	-24,535.88	-42,289.46	-44,040.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /15 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-11,046.18	-24,535.88	-42,289.46	-44,040.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,046.18	24,535.88	42,289.46	44,040.69
4060	Disc: Additional offsets against BA only (total)	11,046.18	24,535.88	42,289.46	44,040.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	33,818,930.96	42,201,638.46	48,115,977.49	52,312,028.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	33,818,930.96	42,201,638.46	48,115,977.49	52,312,028.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	766,460.67	766,460.67	766,460.67	766,460.67
1021	Unob Bal: Recov of prior year unpaid obligations	27,170.30	634,380.32	1,042,374.62	1,403,432.89
1033	Unob Bal: Recov of prior year paid obligations	932.92	2,171.86	2,241.59	5,914.61
1050	Unob Bal: Unobligated balance (total)	794,563.89	1,403,012.85	1,811,076.88	2,175,808.17
1060	Exp Unob Bal: Brought forward, Oct 1	766,460.67	766,460.67	766,460.67	766,460.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	27,170.30	634,380.32	1,042,374.62	1,403,432.89
1093	Exp Unob Bal: Recov of prior year paid ob	932.92	2,171.86	2,241.59	5,914.61
1099	Exp Unob Bal: Expired bal for adj only (total)	794,563.89	1,403,012.85	1,811,076.88	2,175,808.17
1910	Total budgetary resources (disc. and mand.)	794,563.89	1,403,012.85	1,811,076.88	2,175,808.17

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	17,483.52	17,483.52	18,437.52	18,437.52
2001	Direct obligations: Category A (by quarter)	1,884.80	1,980.28	8,466.90	35,188.92
2001	Direct obligations: Category A (by quarter)	-45.36	-45.36	-45.36	-30.36
2001	Direct obligations: Category A (by quarter)	-1,454.91	11,025.86	11,025.86	11,414.54
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	20.37	20.37	5,076.23	5,275.19
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	87,561.79
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	17,888.42	30,464.67	42,961.15	157,847.60
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	157,847.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	17,888.42	30,464.67	42,961.15	157,847.60
2403	Unob Bal: Unapportioned, unexp: Other	776,675.47	1,372,548.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	776,675.47	1,372,548.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	776,675.47	1,372,548.18	1,768,115.73	2,017,960.57
2490	Unob Bal: end of year (total)	1,553,350.94	2,745,096.36	1,768,115.73	2,017,960.57
2500	Total budgetary resources	1,571,239.36	2,775,561.03	1,811,076.88	2,175,808.17
2501	Memo: Bud resc, subj to appor, excl anticip	794,563.89	1,403,012.85	1,811,076.88	2,175,808.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	776,690.47	1,372,563.18	1,768,130.73	2,017,960.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-15.00	-15.00	-15.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,958,572.66	10,958,572.66	10,958,572.66	10,958,572.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	17,888.42	30,464.67	42,961.15	157,847.60
3020	Ob Bal: Outlays (gross)	-3,415,030.65	-4,082,541.27	-4,473,402.25	-4,840,437.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,170.30	-634,380.32	-1,042,374.62	-1,403,432.89
3050	Ob Bal: EOY: Unpaid obligations	7,534,260.13	6,272,115.74	5,485,756.94	4,872,549.40
3100	Memo: Obligated balance, start of year	10,958,572.66	10,958,572.66	10,958,572.66	10,958,572.66
3200	Memo: Obligated balance, end of year	7,534,260.13	6,272,115.74	5,485,756.94	4,872,549.40

BA & O, Net

4011	Disc: Outlays from balances	3,415,030.65	4,082,541.27	4,473,402.25	4,840,437.97
4020	Disc: Outlays, gross (total)	3,415,030.65	4,082,541.27	4,473,402.25	4,840,437.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-932.92	-2,171.86	-2,241.59	-5,914.61
4040	Disc: Offsets against gross BA and outlays (total)	-932.92	-2,171.86	-2,241.59	-5,914.61
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	932.92	2,171.86	2,241.59	5,914.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /14 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	932.92	2,171.86	2,241.59	5,914.61
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,414,097.73	4,080,369.41	4,471,160.66	4,834,523.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,414,097.73	4,080,369.41	4,471,160.66	4,834,523.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,990,505.64	1,990,505.64	1,990,505.64	1,990,505.64
1021	Unob Bal: Recov of prior year unpaid obligations	1,268,886.24	1,455,871.32	1,816,648.01	2,413,968.44
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	43.02	43.02
1050	Unob Bal: Unobligated balance (total)	3,259,391.88	3,446,376.96	3,807,196.67	4,404,517.10
1060	Exp Unob Bal: Brought forward, Oct 1	1,990,505.64	1,990,505.64	1,990,505.64	1,990,505.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,268,886.24	1,455,871.32	1,816,648.01	2,413,968.44
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	43.02	43.02
1099	Exp Unob Bal: Expired bal for adj only (total)	3,259,391.88	3,446,376.96	3,807,196.67	4,404,517.10
1910	Total budgetary resources (disc. and mand.)	3,259,391.88	3,446,376.96	3,807,196.67	4,404,517.10

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	196.72	229.84	495.16	1,008.64
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	78,261.52	78,261.52	78,261.52	78,444.42
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	643.89	643.89
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	87,561.79
2002	Direct obligations: Category B (by project)	636.53	636.53	636.53	636.53
2004	Direct obligations (total)	79,094.77	79,127.89	80,037.10	168,295.27
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	168,295.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	79,094.77	79,127.89	80,037.10	168,295.27
2403	Unob Bal: Unapportioned, unexp: Other	3,180,297.11	3,367,249.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,180,297.11	3,367,249.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,180,297.11	3,367,249.07	3,727,159.57	4,236,221.83
2490	Unob Bal: end of year (total)	6,360,594.22	6,734,498.14	3,727,159.57	4,236,221.83
2500	Total budgetary resources	6,439,688.99	6,813,626.03	3,807,196.67	4,404,517.10
2501	Memo: Bud resc, subj to appor, excl anticip	3,259,391.88	3,446,376.96	3,807,196.67	4,404,517.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,179,927.45	3,366,879.41	3,726,789.91	4,235,852.17
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	369.66	369.66	369.66	369.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,105,726.57	6,105,726.57	6,105,726.57	6,105,726.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	79,094.77	79,127.89	80,037.10	168,295.27
3020	Ob Bal: Outlays (gross)	31,872.96	-383,174.27	-476,646.87	-887,900.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,268,886.24	-1,455,871.32	-1,816,648.01	-2,413,968.44
3050	Ob Bal: EOY: Unpaid obligations	4,947,808.06	4,345,808.87	3,892,468.79	2,972,152.59
3100	Memo: Obligated balance, start of year	6,105,726.57	6,105,726.57	6,105,726.57	6,105,726.57
3200	Memo: Obligated balance, end of year	4,947,808.06	4,345,808.87	3,892,468.79	2,972,152.59

BA & O, Net

4011	Disc: Outlays from balances	-31,872.96	383,174.27	476,646.87	887,900.81
4020	Disc: Outlays, gross (total)	-31,872.96	383,174.27	476,646.87	887,900.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-43.02	-43.02
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-43.02	-43.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	43.02	43.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /13 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	43.02	43.02
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-31,872.96	383,174.27	476,603.85	887,857.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-31,872.96	383,174.27	476,603.85	887,857.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,000,025.72	5,000,025.72	5,000,025.72	5,000,025.72
1021	Unob Bal: Recov of prior year unpaid obligations	187,626.51	309,915.39	651,878.92	975,503.33
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	390.88	664.16
1050	Unob Bal: Unobligated balance (total)	5,187,652.23	5,309,941.11	5,652,295.52	5,976,193.21
1060	Exp Unob Bal: Brought forward, Oct 1	5,000,025.72	5,000,025.72	5,000,025.72	5,000,025.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	187,626.51	309,915.39	651,878.92	975,503.33
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	390.88	664.16
1099	Exp Unob Bal: Expired bal for adj only (total)	5,187,652.23	5,309,941.11	5,652,295.52	5,976,193.21
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	5,187,652.23	5,309,941.11	5,652,295.52	5,976,193.21

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	441.54	8,596.33	8,596.33
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	87,561.79
2004	Direct obligations (total)	0.00	441.54	8,596.33	96,158.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	96,158.12
2190	New obligations and upward adjustments (total)	0.00	441.54	8,596.33	96,158.12
2403	Unob Bal: Unapportioned, unexp: Other	5,187,652.23	5,309,499.57	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,187,652.23	5,309,499.57	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,187,652.23	5,309,499.57	5,643,699.19	5,880,035.09
2490	Unob Bal: end of year (total)	10,375,304.46	10,618,999.14	5,643,699.19	5,880,035.09
2500	Total budgetary resources	10,375,304.46	10,619,440.68	5,652,295.52	5,976,193.21
2501	Memo: Bud resc, subj to appor, excl anticip	5,187,652.23	5,309,941.11	5,652,295.52	5,976,193.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,179,337.59	5,301,184.93	5,635,384.55	5,871,720.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,314.64	8,314.64	8,314.64	8,314.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,308,078.77	4,308,078.77	4,308,078.77	4,308,078.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	441.54	8,596.33	96,158.12
3020	Ob Bal: Outlays (gross)	-1,720.29	-68,869.80	-73,586.78	-157,095.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-187,626.51	-309,915.39	-651,878.92	-975,503.33
3050	Ob Bal: EOY: Unpaid obligations	4,118,731.97	3,929,735.12	3,591,209.40	3,271,637.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-499,994.00	-499,994.00	-499,994.00	-499,994.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-499,994.00	-499,994.00	-499,994.00	-499,994.00
3100	Memo: Obligated balance, start of year	3,808,084.77	3,808,084.77	3,808,084.77	3,808,084.77
3200	Memo: Obligated balance, end of year	3,618,737.97	3,429,741.12	3,091,215.40	2,771,643.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /12 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,720.29	68,869.80	73,586.78	157,095.75
4020	Disc: Outlays, gross (total)	1,720.29	68,869.80	73,586.78	157,095.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-390.88	-664.16
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-390.88	-664.16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	390.88	664.16
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	390.88	664.16
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,720.29	68,869.80	73,195.90	156,431.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,720.29	68,869.80	73,195.90	156,431.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,254,911.46	2,254,911.46	2,254,911.46	2,254,911.46
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1021	Unob Bal: Recov of prior year unpaid obligations	146,539.99	2,354,218.20	4,126,487.56	4,138,313.54
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,788.17
1050	Unob Bal: Unobligated balance (total)	2,401,451.45	4,157,664.77	5,929,934.13	107,321.18
1060	Exp Unob Bal: Brought forward, Oct 1	2,254,911.46	2,254,911.46	2,254,911.46	2,254,911.46
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	146,539.99	2,354,218.20	4,126,487.56	4,138,313.54
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,788.17
1099	Exp Unob Bal: Expired bal for adj only (total)	2,401,451.45	4,157,664.77	5,929,934.13	107,321.18
1910	Total budgetary resources (disc. and mand.)	2,401,451.45	4,157,664.77	5,929,934.13	107,321.18

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1.71
2001	Direct obligations: Category A (by quarter)	6,000.00	9,228.58	4,863.50	13,804.85
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	85.47	85.47	843.03
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	311.93	311.93	5,109.80
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	87,561.79
2004	Direct obligations (total)	6,000.00	9,625.98	5,260.90	107,321.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	107,321.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	6,000.00	9,625.98	5,260.90	107,321.18
2403	Unob Bal: Unapportioned, unexp: Other	2,395,451.45	4,148,038.79	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,395,451.45	4,148,038.79	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,395,451.45	4,148,038.79	5,924,673.23	0.00
2490	Unob Bal: end of year (total)	4,790,902.90	8,296,077.58	5,924,673.23	0.00
2500	Total budgetary resources	4,796,902.90	8,305,703.56	5,929,934.13	107,321.18
2501	Memo: Bud resc, subj to appor, excl anticip	2,401,451.45	4,157,664.77	5,929,934.13	107,321.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,382,754.07	4,135,341.41	5,911,975.85	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	12,697.38	12,697.38	12,697.38	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,174,640.47	4,174,640.47	4,174,640.47	4,174,640.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,000.00	9,625.98	5,260.90	107,321.18
3020	Ob Bal: Outlays (gross)	-515.79	-52,869.63	-53,413.81	-143,648.11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-146,539.99	-2,354,218.20	-4,126,487.56	-4,138,313.54
3050	Ob Bal: EOY: Unpaid obligations	4,033,584.69	1,777,178.62	0.00	0.00
3100	Memo: Obligated balance, start of year	4,174,640.47	4,174,640.47	4,174,640.47	4,174,640.47
3200	Memo: Obligated balance, end of year	4,033,584.69	1,777,178.62	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	515.79	52,869.63	53,413.81	143,648.11
4020	Disc: Outlays, gross (total)	515.79	52,869.63	53,413.81	143,648.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-2,788.17
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-2,788.17
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,788.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-18-0400** Treasury Account ID: **16- - /11 -0400**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	2,788.17
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	515.79	52,869.63	53,413.81	140,859.94
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	515.79	52,869.63	53,413.81	140,859.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-18-0400** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,432,328.47	10,432,328.47	10,432,328.47	10,432,328.47
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1021	Unob Bal: Recov of prior year unpaid obligations	2,721,672.21	7,036,473.29	10,469,723.90	13,066,727.86
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1033	Unob Bal: Recov of prior year paid obligations	11,979.10	26,707.74	44,964.95	53,450.65
1050	Unob Bal: Unobligated balance (total)	13,165,979.78	17,044,044.61	20,495,552.43	17,263,814.99
1060	Exp Unob Bal: Brought forward, Oct 1	10,432,328.47	10,432,328.47	10,432,328.47	10,432,328.47
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,721,672.21	7,036,473.29	10,469,723.90	13,066,727.86
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1093	Exp Unob Bal: Recov of prior year paid ob	11,979.10	26,707.74	44,964.95	53,450.65
1099	Exp Unob Bal: Expired bal for adj only (total)	13,165,979.78	17,044,044.61	20,495,552.43	17,263,814.99
1100	BA: Disc: Appropriation	552,787,000.00	552,787,000.00	552,787,000.00	552,787,000.00
1134	BA: Disc: Appropriations precluded from obligation	-389,659,556.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
1700	BA: Disc: Spending auth: Collected	61,586.40	737,257.23	1,208,717.45	2,250,287.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	625,000.00	25,000.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,390,668.60	942,742.77	1,080,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,452,255.00	2,305,000.00	2,313,717.45	2,250,287.37
1900	Budget authority total (disc. and mand.)	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
1910	Total budgetary resources (disc. and mand.)	178,745,678.78	572,136,044.61	575,596,269.88	572,301,102.36

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-18-0400** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	132,438,854.02	342,213,307.30	441,377,777.30	554,745,716.97
2104	Reimbursable obligations (total)	0.00	4,857.50	461,945.55	2,250,287.37
2170	New obligations, unexpired accounts	0.00	0.00	0.00	554,980,899.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,015,104.84
2190	New obligations and upward adjustments (total)	132,438,854.02	342,218,164.80	441,839,722.85	556,996,004.34
2201	Unob Bal: Apportioned, unexp: Avail current period	31,408,248.31	212,051,604.45	113,192,036.60	56,387.87
2203	Unob Bal: Apportioned, unexp: Anticipated	2,452,255.00	1,680,000.00	1,080,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	12,446,321.45	16,186,275.36	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	46,306,824.76	229,917,879.81	114,272,036.60	56,387.87
2413	Expired Unobligated Balance: end of year	12,446,321.45	16,186,275.36	19,484,510.43	15,248,710.15
2490	Unob Bal: end of year (total)	58,753,146.21	246,104,155.17	133,756,547.03	15,305,098.02
2500	Total budgetary resources	191,192,000.23	588,322,319.97	575,596,269.88	572,301,102.36
2501	Memo: Bud resc, subj to appor, excl anticip	178,745,678.78	572,136,044.61	575,596,269.88	572,301,102.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,833,203.08	227,596,370.63	131,883,408.45	15,296,413.72
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,473,621.68	2,321,509.18	1,873,138.58	8,684.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,672,025.40	87,672,025.40	87,672,025.40	87,672,025.40
3010	Ob Bal: New obligations: Unexpired accounts	131,719,195.69	341,360,395.55	440,828,680.85	554,980,899.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	719,658.33	857,769.25	1,011,042.00	2,015,104.84
3020	Ob Bal: Outlays (gross)	-119,419,605.52	-290,331,566.65	-406,326,541.26	-561,267,943.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,721,672.21	-7,036,473.29	-10,469,723.90	-13,066,727.86
3050	Ob Bal: EOY: Unpaid obligations	97,969,601.69	132,522,150.26	112,715,483.09	70,333,357.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-499,994.00	-499,994.00	-499,994.00	-499,994.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-625,000.00	-25,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-18-0400** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-499,994.00	-1,124,994.00	-524,994.00	-499,994.00
3100	Memo: Obligated balance, start of year	87,172,031.40	87,172,031.40	87,172,031.40	87,172,031.40
3200	Memo: Obligated balance, end of year	97,469,607.69	131,397,156.26	112,190,489.09	69,833,363.97

BA & O, Net

4000	Disc: Budget authority, gross	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
4010	Disc: Outlays from new authority	82,204,234.61	243,517,937.34	353,091,224.60	502,882,791.79
4011	Disc: Outlays from balances	37,215,370.91	46,813,629.31	53,235,316.66	58,385,152.12
4020	Disc: Outlays, gross (total)	119,419,605.52	290,331,566.65	406,326,541.26	561,267,943.91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73,565.50	-763,964.97	-1,253,682.40	-2,303,738.02
4040	Disc: Offsets against gross BA and outlays (total)	-73,565.50	-763,964.97	-1,253,682.40	-2,303,738.02
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-625,000.00	-25,000.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,979.10	26,707.74	44,964.95	53,450.65
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,390,668.60	-942,742.77	-1,080,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,378,689.50	-1,541,035.03	-1,060,035.05	53,450.65
4070	Disc: Budget authority, net	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4080	Disc: Outlays, net	119,346,040.02	289,567,601.68	405,072,858.86	558,964,205.89
4180	Budget authority, net (disc. and mand.)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4190	Outlays, net (disc. and mand.)	119,346,040.02	289,567,601.68	405,072,858.86	558,964,205.89

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /X -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,233.00	5,233.00	5,233.00	5,233.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	5,233.00	5,233.00	5,233.00	5,233.00
3100	Memo: Obligated balance, start of year	5,233.00	5,233.00	5,233.00	5,233.00
3200	Memo: Obligated balance, end of year	5,233.00	5,233.00	5,233.00	5,233.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	375,887,000.00	375,887,000.00	375,887,000.00	375,887,000.00
1134	BA: Disc: Appropriations precluded from obligation	-264,962,745.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
1700	BA: Disc: Spending auth: Collected	337,122.00	777,782.00	1,041,298.00	1,700,276.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	1,600,000.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	621,658.00	2,471,218.00	607,702.00	0.00
1750	BA: Disc: Spending auth: Total	958,780.00	3,249,000.00	3,249,000.00	1,700,276.00
1900	Budget authority total (disc. and mand.)	111,883,035.00	379,136,000.00	379,136,000.00	377,587,276.00
1910	Total budgetary resources (disc. and mand.)	111,883,035.00	379,136,000.00	379,136,000.00	377,587,276.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	36,158,611.89	78,585,144.47	122,949,469.83	162,935,754.84
2001	Direct obligations: Category A (by quarter)	21,461,025.47	46,019,112.76	71,090,493.45	95,099,878.13
2001	Direct obligations: Category A (by quarter)	1,044,180.69	2,240,351.89	3,379,486.16	5,358,413.20
2001	Direct obligations: Category A (by quarter)	1,690,709.77	3,618,363.14	5,303,843.99	7,154,963.41
2001	Direct obligations: Category A (by quarter)	5,570,575.25	15,405,049.19	21,399,458.19	27,440,486.91
2001	Direct obligations: Category A (by quarter)	7,715,077.21	16,883,567.14	26,972,273.28	34,258,089.22
2001	Direct obligations: Category A (by quarter)	3,724,636.89	7,626,143.42	11,288,684.15	15,764,460.04
2001	Direct obligations: Category A (by quarter)	3,364,512.04	11,702,260.90	15,618,924.37	17,910,099.93
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	8,441,000.03	9,441,000.00
2004	Direct obligations (total)	80,729,329.21	182,079,992.91	286,443,633.45	375,363,145.68
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	1,592,822.50
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	69,928.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	0.00	0.00	1,662,750.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	377,025,896.18
2190	New obligations and upward adjustments (total)	80,729,329.21	182,079,992.91	286,443,633.45	377,025,896.18
2201	Unob Bal: Apportioned, unexp: Avail current period	30,194,925.79	193,807,007.09	91,043,366.55	561,379.82
2203	Unob Bal: Apportioned, unexp: Anticipated	958,780.00	3,249,000.00	1,649,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	31,153,705.79	197,056,007.09	92,692,366.55	561,379.82
2490	Unob Bal: end of year (total)	31,153,705.79	197,056,007.09	92,692,366.55	561,379.82
2500	Total budgetary resources	111,883,035.00	379,136,000.00	379,136,000.00	377,587,276.00
2501	Memo: Bud resc, subj to appor, excl anticip	111,883,035.00	379,136,000.00	379,136,000.00	377,587,276.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,194,925.79	193,807,007.09	89,443,366.55	523,854.32
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	958,780.00	3,249,000.00	3,249,000.00	37,525.50

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	80,729,329.21	182,079,992.91	286,443,633.45	377,025,896.18
3020	Ob Bal: Outlays (gross)	-59,853,856.08	-176,018,169.48	-253,488,457.37	-348,508,587.10
3050	Ob Bal: EOY: Unpaid obligations	20,875,473.13	6,061,823.43	32,955,176.08	28,517,309.08
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-1,600,000.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-1,600,000.00	0.00
3200	Memo: Obligated balance, end of year	20,875,473.13	6,061,823.43	31,355,176.08	28,517,309.08

BA & O, Net

4000	Disc: Budget authority, gross	111,883,035.00	379,136,000.00	379,136,000.00	377,587,276.00
4010	Disc: Outlays from new authority	59,853,856.08	176,018,169.48	253,488,457.37	348,508,587.10
4020	Disc: Outlays, gross (total)	59,853,856.08	176,018,169.48	253,488,457.37	348,508,587.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /16 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-337,122.00	-777,782.00	-1,041,298.00	-1,700,276.00
4040	Disc: Offsets against gross BA and outlays (total)	-337,122.00	-777,782.00	-1,041,298.00	-1,700,276.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-1,600,000.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-621,658.00	-2,471,218.00	-607,702.00	0.00
4060	Disc: Additional offsets against BA only (total)	-621,658.00	-2,471,218.00	-2,207,702.00	0.00
4070	Disc: Budget authority, net	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4080	Disc: Outlays, net	59,516,734.08	175,240,387.48	252,447,159.37	346,808,311.10
4180	Budget authority, net (disc. and mand.)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4190	Outlays, net (disc. and mand.)	59,516,734.08	175,240,387.48	252,447,159.37	346,808,311.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	597,740.75	597,740.75	597,740.75	597,740.75
1021	Unob Bal: Recov of prior year unpaid obligations	568,950.08	581,802.55	655,126.24	868,543.12
1033	Unob Bal: Recov of prior year paid obligations	38,385.53	75,911.28	99,729.92	104,443.05
1050	Unob Bal: Unobligated balance (total)	1,205,076.36	1,255,454.58	1,352,596.91	1,570,726.92
1060	Exp Unob Bal: Brought forward, Oct 1	597,740.75	597,740.75	597,740.75	597,740.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	568,950.08	581,802.55	655,126.24	868,543.12
1093	Exp Unob Bal: Recov of prior year paid ob	38,385.53	75,911.28	99,729.92	104,443.05
1099	Exp Unob Bal: Expired bal for adj only (total)	1,205,076.36	1,255,454.58	1,352,596.91	1,570,726.92
1700	BA: Disc: Spending auth: Collected	9,934.00	9,934.00	9,934.00	9,934.00
1750	BA: Disc: Spending auth: Total	9,934.00	9,934.00	9,934.00	9,934.00
1900	Budget authority total (disc. and mand.)	9,934.00	9,934.00	9,934.00	9,934.00
1910	Total budgetary resources (disc. and mand.)	1,215,010.36	1,265,388.58	1,362,530.91	1,580,660.92

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	513,244.35	492,325.17	500,025.10	521,700.56
2001	Direct obligations: Category A (by quarter)	183,168.04	195,119.48	207,094.87	245,221.64
2001	Direct obligations: Category A (by quarter)	20,262.42	20,262.42	20,262.42	20,262.42
2001	Direct obligations: Category A (by quarter)	58,974.81	59,760.11	62,407.06	62,407.06
2001	Direct obligations: Category A (by quarter)	40,116.73	48,104.01	48,457.14	48,457.14
2001	Direct obligations: Category A (by quarter)	73,982.12	71,268.15	76,361.84	195,861.97
2001	Direct obligations: Category A (by quarter)	62,710.50	72,410.45	72,410.45	73,251.07
2001	Direct obligations: Category A (by quarter)	32,131.39	38,354.58	39,713.75	191,707.13
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	38,597.10
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	984,590.36	997,604.37	1,026,732.63	1,397,466.09
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,397,466.09
2190	New obligations and upward adjustments (total)	984,590.36	997,604.37	1,026,732.63	1,397,466.09
2403	Unob Bal: Unapportioned, unexp: Other	230,420.00	267,784.21	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	230,420.00	267,784.21	0.00	0.00
2413	Expired Unobligated Balance: end of year	230,420.00	267,784.21	335,798.28	183,194.83
2490	Unob Bal: end of year (total)	460,840.00	535,568.42	335,798.28	183,194.83
2500	Total budgetary resources	1,445,430.36	1,533,172.79	1,362,530.91	1,580,660.92
2501	Memo: Bud resc, subj to appor, excl anticip	1,215,010.36	1,265,388.58	1,362,530.91	1,580,660.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	136,296.00	173,660.21	241,674.28	89,070.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	94,124.00	94,124.00	94,124.00	94,124.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,075,467.21	31,075,467.21	31,075,467.21	31,075,467.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	984,590.36	997,604.37	1,026,732.63	1,397,466.09
3020	Ob Bal: Outlays (gross)	-16,462,377.63	-23,789,367.68	-26,959,361.84	-28,946,643.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-568,950.08	-581,802.55	-655,126.24	-868,543.12
3050	Ob Bal: EOY: Unpaid obligations	15,028,729.86	7,701,901.35	4,487,711.76	2,657,747.05
3100	Memo: Obligated balance, start of year	31,075,467.21	31,075,467.21	31,075,467.21	31,075,467.21
3200	Memo: Obligated balance, end of year	15,028,729.86	7,701,901.35	4,487,711.76	2,657,747.05

BA & O, Net

4000	Disc: Budget authority, gross	9,934.00	9,934.00	9,934.00	9,934.00
4011	Disc: Outlays from balances	16,462,377.63	23,789,367.68	26,959,361.84	28,946,643.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /15 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	16,462,377.63	23,789,367.68	26,959,361.84	28,946,643.13
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-48,319.53	-85,845.28	-109,663.92	-114,377.05
4040	Disc: Offsets against gross BA and outlays (total)	-48,319.53	-85,845.28	-109,663.92	-114,377.05
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	38,385.53	75,911.28	99,729.92	104,443.05
4060	Disc: Additional offsets against BA only (total)	38,385.53	75,911.28	99,729.92	104,443.05
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	16,414,058.10	23,703,522.40	26,849,697.92	28,832,266.08
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	16,414,058.10	23,703,522.40	26,849,697.92	28,832,266.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	461,794.47	461,794.47	461,794.47	461,794.47
1021	Unob Bal: Recov of prior year unpaid obligations	16,209.70	195,588.19	283,314.20	379,300.11
1033	Unob Bal: Recov of prior year paid obligations	8,206.18	12,640.80	14,493.91	16,996.97
1050	Unob Bal: Unobligated balance (total)	486,210.35	670,023.46	759,602.58	858,091.55
1060	Exp Unob Bal: Brought forward, Oct 1	461,794.47	461,794.47	461,794.47	461,794.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,209.70	195,588.19	283,314.20	379,300.11
1093	Exp Unob Bal: Recov of prior year paid ob	8,206.18	12,640.80	14,493.91	16,996.97
1099	Exp Unob Bal: Expired bal for adj only (total)	486,210.35	670,023.46	759,602.58	858,091.55
1910	Total budgetary resources (disc. and mand.)	486,210.35	670,023.46	759,602.58	858,091.55

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.34	20,012.30	217,943.16
2001	Direct obligations: Category A (by quarter)	0.00	540.64	540.64	44,040.84
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	94.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	5,220.49
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,383.63
2001	Direct obligations: Category A (by quarter)	0.00	0.00	18.66	29,453.13
2001	Direct obligations: Category A (by quarter)	0.00	52,963.97	52,963.97	52,963.97
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	769.60
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	38,630.20
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	53,504.95	73,535.57	390,499.02
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	390,499.02
2190	New obligations and upward adjustments (total)	0.00	53,504.95	73,535.57	390,499.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	486,210.35	616,518.51	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	486,210.35	616,518.51	0.00	0.00
2413	Expired Unobligated Balance: end of year	486,210.35	616,518.51	686,067.01	467,592.53
2490	Unob Bal: end of year (total)	972,420.70	1,233,037.02	686,067.01	467,592.53
2500	Total budgetary resources	972,420.70	1,286,541.97	759,602.58	858,091.55
2501	Memo: Bud resc, subj to appor, excl anticip	486,210.35	670,023.46	759,602.58	858,091.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	483,209.64	613,517.80	683,066.30	464,591.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,000.71	3,000.71	3,000.71	3,000.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,339,753.50	7,339,753.50	7,339,753.50	7,339,753.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	53,504.95	73,535.57	390,499.02
3020	Ob Bal: Outlays (gross)	-1,588,386.01	-3,973,967.94	-5,212,983.52	-5,458,456.93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,209.70	-195,588.19	-283,314.20	-379,300.11
3050	Ob Bal: EOY: Unpaid obligations	5,735,157.79	3,223,702.32	1,916,991.35	1,892,495.48
3100	Memo: Obligated balance, start of year	7,339,753.50	7,339,753.50	7,339,753.50	7,339,753.50
3200	Memo: Obligated balance, end of year	5,735,157.79	3,223,702.32	1,916,991.35	1,892,495.48

BA & O, Net

4011	Disc: Outlays from balances	1,588,386.01	3,973,967.94	5,212,983.52	5,458,456.93
4020	Disc: Outlays, gross (total)	1,588,386.01	3,973,967.94	5,212,983.52	5,458,456.93
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8,206.18	-12,640.80	-14,493.91	-16,996.97
4040	Disc: Offsets against gross BA and outlays (total)	-8,206.18	-12,640.80	-14,493.91	-16,996.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	8,206.18	12,640.80	14,493.91	16,996.97
4060	Disc: Additional offsets against BA only (total)	8,206.18	12,640.80	14,493.91	16,996.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /14 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,580,179.83	3,961,327.14	5,198,489.61	5,441,459.96
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,580,179.83	3,961,327.14	5,198,489.61	5,441,459.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,220,200.04	1,220,200.04	1,220,200.04	1,220,200.04
1021	Unob Bal: Recov of prior year unpaid obligations	45,705.99	140,907.07	166,669.16	329,496.15
1033	Unob Bal: Recov of prior year paid obligations	684.65	1,357.57	2,570.19	2,570.19
1050	Unob Bal: Unobligated balance (total)	1,266,590.68	1,362,464.68	1,389,439.39	1,552,266.38
1060	Exp Unob Bal: Brought forward, Oct 1	1,220,200.04	1,220,200.04	1,220,200.04	1,220,200.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	45,705.99	140,907.07	166,669.16	329,496.15
1093	Exp Unob Bal: Recov of prior year paid ob	684.65	1,357.57	2,570.19	2,570.19
1099	Exp Unob Bal: Expired bal for adj only (total)	1,266,590.68	1,362,464.68	1,389,439.39	1,552,266.38
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,266,590.68	1,362,464.68	1,389,439.39	1,552,266.38

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	799.51	799.51	799.51
2001	Direct obligations: Category A (by quarter)	0.00	2,227.50	2,278.88	3,323.88
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	300.63	15,395.65	15,395.65	383.31
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	3,162.25	3,162.25	3,162.25
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	38,630.20
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	300.63	21,584.91	21,636.29	46,299.15
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	46,299.15
2190	New obligations and upward adjustments (total)	300.63	21,584.91	21,636.29	46,299.15
2403	Unob Bal: Unapportioned, unexp: Other	1,266,290.05	1,340,879.77	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,266,290.05	1,340,879.77	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,266,290.05	1,340,879.77	1,367,803.10	1,505,967.23
2490	Unob Bal: end of year (total)	2,532,580.10	2,681,759.54	1,367,803.10	1,505,967.23
2500	Total budgetary resources	2,532,880.73	2,703,344.45	1,389,439.39	1,552,266.38
2501	Memo: Bud resc, subj to appor, excl anticip	1,266,590.68	1,362,464.68	1,389,439.39	1,552,266.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,215,388.70	1,289,978.42	1,316,901.75	1,455,065.88
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50,901.35	50,901.35	50,901.35	50,901.35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,950,168.48	2,950,168.48	2,950,168.48	2,950,168.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	300.63	21,584.91	21,636.29	46,299.15
3020	Ob Bal: Outlays (gross)	0.00	-91,661.66	-221,750.31	-259,187.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,705.99	-140,907.07	-166,669.16	-329,496.15
3050	Ob Bal: EOY: Unpaid obligations	2,904,763.12	2,739,184.66	2,583,385.30	2,407,783.80
3100	Memo: Obligated balance, start of year	2,950,168.48	2,950,168.48	2,950,168.48	2,950,168.48
3200	Memo: Obligated balance, end of year	2,904,763.12	2,739,184.66	2,583,385.30	2,407,783.80

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	91,661.66	221,750.31	259,187.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /13 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	0.00	91,661.66	221,750.31	259,187.68
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-684.65	-1,357.57	-2,570.19	-2,570.19
4040	Disc: Offsets against gross BA and outlays (total)	-684.65	-1,357.57	-2,570.19	-2,570.19
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	684.65	1,357.57	2,570.19	2,570.19
4060	Disc: Additional offsets against BA only (total)	684.65	1,357.57	2,570.19	2,570.19
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-684.65	90,304.09	219,180.12	256,617.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-684.65	90,304.09	219,180.12	256,617.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,753,349.20	2,753,349.20	2,753,349.20	2,753,349.20
1021	Unob Bal: Recov of prior year unpaid obligations	74,731.15	159,516.47	181,502.49	448,876.89
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	49.94	49.94
1050	Unob Bal: Unobligated balance (total)	2,828,080.35	2,912,865.67	2,934,901.63	3,202,276.03
1060	Exp Unob Bal: Brought forward, Oct 1	2,753,349.20	2,753,349.20	2,753,349.20	2,753,349.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	74,731.15	159,516.47	181,502.49	448,876.89
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	49.94	49.94
1099	Exp Unob Bal: Expired bal for adj only (total)	2,828,080.35	2,912,865.67	2,934,901.63	3,202,276.03
1910	Total budgetary resources (disc. and mand.)	2,828,080.35	2,912,865.67	2,934,901.63	3,202,276.03

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	13,363.27	143.24	143.24
2001	Direct obligations: Category A (by quarter)	0.00	427.57	427.57	427.57
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	1,071.53	1,071.53	1,071.53
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	60,000.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	24.80
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	3,666.78
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	38,630.20
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	14,862.37	1,642.34	103,964.12
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	103,964.12
2190	New obligations and upward adjustments (total)	0.00	14,862.37	1,642.34	103,964.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	2,828,080.35	2,898,003.30	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,828,080.35	2,898,003.30	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,828,080.35	2,898,003.30	2,933,259.29	3,098,311.91
2490	Unob Bal: end of year (total)	5,656,160.70	5,796,006.60	2,933,259.29	3,098,311.91
2500	Total budgetary resources	5,656,160.70	5,810,868.97	2,934,901.63	3,202,276.03
2501	Memo: Bud resc, subj to appor, excl anticip	2,828,080.35	2,912,865.67	2,934,901.63	3,202,276.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,710,591.06	2,780,514.01	2,815,770.00	2,980,822.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	117,489.29	117,489.29	117,489.29	117,489.29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	898,060.82	898,060.82	898,060.82	898,060.82
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	14,862.37	1,642.34	103,964.12
3020	Ob Bal: Outlays (gross)	10,833.82	3,055.68	3,055.68	-95,574.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,731.15	-159,516.47	-181,502.49	-448,876.89
3050	Ob Bal: EOY: Unpaid obligations	834,163.49	756,462.40	721,256.35	457,573.53
3100	Memo: Obligated balance, start of year	898,060.82	898,060.82	898,060.82	898,060.82
3200	Memo: Obligated balance, end of year	834,163.49	756,462.40	721,256.35	457,573.53

BA & O, Net

4011	Disc: Outlays from balances	-10,833.82	-3,055.68	-3,055.68	95,574.52
4020	Disc: Outlays, gross (total)	-10,833.82	-3,055.68	-3,055.68	95,574.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-49.94	-49.94
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-49.94	-49.94
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	49.94	49.94
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	49.94	49.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /12 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-10,833.82	-3,055.68	-3,105.62	95,524.58
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-10,833.82	-3,055.68	-3,105.62	95,524.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- -10 /11 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	108,905.92	108,905.92	108,905.92	108,905.92
1021	Unob Bal: Recov of prior year unpaid obligations	43,091.44	118,700.49	123,347.49	123,347.49
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-232,253.41
1050	Unob Bal: Unobligated balance (total)	151,997.36	227,606.41	232,253.41	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	108,905.92	108,905.92	108,905.92	108,905.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	43,091.44	118,700.49	123,347.49	123,347.49
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-232,253.41
1099	Exp Unob Bal: Expired bal for adj only (total)	151,997.36	227,606.41	232,253.41	0.00
1910	Total budgetary resources (disc. and mand.)	151,997.36	227,606.41	232,253.41	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	FMSHRC/UBB	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	151,997.36	227,606.41	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	151,997.36	227,606.41	0.00	0.00
2413	Expired Unobligated Balance: end of year	151,997.36	227,606.41	232,253.41	0.00
2490	Unob Bal: end of year (total)	303,994.72	455,212.82	232,253.41	0.00
2500	Total budgetary resources	303,994.72	455,212.82	232,253.41	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- -10 /11 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	151,997.36	227,606.41	232,253.41	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	151,997.36	227,606.41	232,253.41	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	123,347.49	123,347.49	123,347.49	123,347.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,091.44	-118,700.49	-123,347.49	-123,347.49
3050	Ob Bal: EOY: Unpaid obligations	80,256.05	4,647.00	0.00	0.00
3100	Memo: Obligated balance, start of year	123,347.49	123,347.49	123,347.49	123,347.49
3200	Memo: Obligated balance, end of year	80,256.05	4,647.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,645,942.14	1,645,942.14	1,645,942.14	1,645,942.14
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1021	Unob Bal: Recov of prior year unpaid obligations	34,773.86	451,641.89	978,868.87	1,072,933.82
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,405,613.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	12.46	113.78
1050	Unob Bal: Unobligated balance (total)	1,680,716.00	1,904,354.37	2,431,593.81	120,146.97
1060	Exp Unob Bal: Brought forward, Oct 1	1,645,942.14	1,645,942.14	1,645,942.14	1,645,942.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	34,773.86	451,641.89	978,868.87	1,072,933.82
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,405,613.11
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	12.46	113.78
1099	Exp Unob Bal: Expired bal for adj only (total)	1,680,716.00	1,904,354.37	2,431,593.81	120,146.97
1910	Total budgetary resources (disc. and mand.)	1,680,716.00	1,904,354.37	2,431,593.81	120,146.97

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	7.00	127.50	127.50	65,006.40
2001	Direct obligations: Category A (by quarter)	562.88	178.50	215.37	230.85
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.08
2001	Direct obligations: Category A (by quarter)	62.12	64.00	64.00	13,376.58
2001	Direct obligations: Category A (by quarter)	465.69	0.03	0.03	466.05
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,936.80
2001	Direct obligations: Category A (by quarter)	0.00	500.00	0.00	500.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	38,630.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	1,097.69	870.03	406.90	120,146.97
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	120,146.97
2190	New obligations and upward adjustments (total)	1,097.69	870.03	406.90	120,146.97
2403	Unob Bal: Unapportioned, unexp: Other	1,679,618.31	1,903,484.34	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,679,618.31	1,903,484.34	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,679,618.31	1,903,484.34	2,431,186.91	0.00
2490	Unob Bal: end of year (total)	3,359,236.62	3,806,968.68	2,431,186.91	0.00
2500	Total budgetary resources	3,360,334.31	3,807,838.71	2,431,593.81	120,146.97
2501	Memo: Bud resc, subj to appor, excl anticip	1,680,716.00	1,904,354.37	2,431,593.81	120,146.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,573,963.31	1,797,829.34	2,325,531.91	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	105,655.00	105,655.00	105,655.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,373,878.86	1,373,878.86	1,373,878.86	1,373,878.86
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,097.69	870.03	406.90	120,146.97
3020	Ob Bal: Outlays (gross)	-368,696.92	-380,308.86	-379,781.75	-421,092.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,773.86	-451,641.89	-978,868.87	-1,072,933.82
3050	Ob Bal: EOY: Unpaid obligations	971,505.77	542,798.14	15,635.14	0.00
3100	Memo: Obligated balance, start of year	1,373,878.86	1,373,878.86	1,373,878.86	1,373,878.86
3200	Memo: Obligated balance, end of year	971,505.77	542,798.14	15,635.14	0.00

BA & O, Net

4011	Disc: Outlays from balances	368,696.92	380,308.86	379,781.75	421,092.01
4020	Disc: Outlays, gross (total)	368,696.92	380,308.86	379,781.75	421,092.01
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-12.46	-113.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-19-1200** Treasury Account ID: **16- - /11 -1200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-12.46	-113.78
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	12.46	113.78
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	12.46	113.78
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	368,696.92	380,308.86	379,769.29	420,978.23
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	368,696.92	380,308.86	379,769.29	420,978.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-19-1200** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,787,932.52	6,787,932.52	6,787,932.52	6,787,932.52
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1021	Unob Bal: Recov of prior year unpaid obligations	783,462.22	1,648,156.66	2,388,828.45	3,222,497.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,637,866.52
1033	Unob Bal: Recov of prior year paid obligations	47,276.36	89,909.65	116,856.42	124,173.93
1050	Unob Bal: Unobligated balance (total)	7,618,671.10	8,332,769.17	9,100,387.73	7,303,507.85
1060	Exp Unob Bal: Brought forward, Oct 1	6,787,932.52	6,787,932.52	6,787,932.52	6,787,932.52
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	783,462.22	1,648,156.66	2,388,828.45	3,222,497.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,637,866.52
1093	Exp Unob Bal: Recov of prior year paid ob	47,276.36	89,909.65	116,856.42	124,173.93
1099	Exp Unob Bal: Expired bal for adj only (total)	7,618,671.10	8,332,769.17	9,100,387.73	7,303,507.85
1100	BA: Disc: Appropriation	375,887,000.00	375,887,000.00	375,887,000.00	375,887,000.00
1134	BA: Disc: Appropriations precluded from obligation	-264,962,745.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
1700	BA: Disc: Spending auth: Collected	347,056.00	787,716.00	1,051,232.00	1,710,210.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	1,600,000.00	0.00
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	621,658.00	2,471,218.00	607,702.00	0.00
1750	BA: Disc: Spending auth: Total	968,714.00	3,258,934.00	3,258,934.00	1,710,210.00
1900	Budget authority total (disc. and mand.)	111,892,969.00	379,145,934.00	379,145,934.00	377,597,210.00
1910	Total budgetary resources (disc. and mand.)	119,511,640.10	387,478,703.17	388,246,321.73	384,900,717.85

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-19-1200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	81,715,317.89	183,168,419.54	287,567,587.18	377,421,521.03
2104	Reimbursable obligations (total)	0.00	0.00	0.00	1,662,750.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	377,025,896.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,058,375.35
2190	New obligations and upward adjustments (total)	81,715,317.89	183,168,419.54	287,567,587.18	379,084,271.53
2201	Unob Bal: Apportioned, unexp: Avail current period	30,194,925.79	193,807,007.09	91,043,366.55	561,379.82
2203	Unob Bal: Apportioned, unexp: Anticipated	958,780.00	3,249,000.00	1,649,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,642,616.42	7,254,276.54	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	37,796,322.21	204,310,283.63	92,692,366.55	561,379.82
2413	Expired Unobligated Balance: end of year	6,642,616.42	7,254,276.54	7,986,368.00	5,255,066.50
2490	Unob Bal: end of year (total)	44,438,938.63	211,564,560.17	100,678,734.55	5,816,446.32
2500	Total budgetary resources	126,154,256.52	394,732,979.71	388,246,321.73	384,900,717.85
2501	Memo: Bud resc, subj to appor, excl anticip	119,511,640.10	387,478,703.17	388,246,321.73	384,900,717.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,466,371.86	200,690,113.28	97,058,564.20	5,513,405.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,329,950.35	3,620,170.35	3,620,170.35	303,040.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,765,909.36	43,765,909.36	43,765,909.36	43,765,909.36
3010	Ob Bal: New obligations: Unexpired accounts	80,729,329.21	182,079,992.91	286,443,633.45	377,025,896.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	985,988.68	1,088,426.63	1,123,953.73	2,058,375.35
3020	Ob Bal: Outlays (gross)	-78,262,482.82	-204,250,419.94	-286,259,279.11	-383,689,541.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-783,462.22	-1,648,156.66	-2,388,828.45	-3,222,497.58
3050	Ob Bal: EOY: Unpaid obligations	46,435,282.21	21,035,752.30	42,685,388.98	35,938,141.94
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-1,600,000.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-1,600,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-19-1200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	43,765,909.36	43,765,909.36	43,765,909.36	43,765,909.36
3200	Memo: Obligated balance, end of year	46,435,282.21	21,035,752.30	41,085,388.98	35,938,141.94

BA & O, Net

4000	Disc: Budget authority, gross	111,892,969.00	379,145,934.00	379,145,934.00	377,597,210.00
4010	Disc: Outlays from new authority	59,853,856.08	176,018,169.48	253,488,457.37	348,508,587.10
4011	Disc: Outlays from balances	18,408,626.74	28,232,250.46	32,770,821.74	35,180,954.27
4020	Disc: Outlays, gross (total)	78,262,482.82	204,250,419.94	286,259,279.11	383,689,541.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-394,332.36	-877,625.65	-1,168,088.42	-1,834,383.93
4040	Disc: Offsets against gross BA and outlays (total)	-394,332.36	-877,625.65	-1,168,088.42	-1,834,383.93
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-1,600,000.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	47,276.36	89,909.65	116,856.42	124,173.93
4055	Disc: Offsets, BA only: Antic offsetting collect	-621,658.00	-2,471,218.00	-607,702.00	0.00
4060	Disc: Additional offsets against BA only (total)	-574,381.64	-2,381,308.35	-2,090,845.58	124,173.93
4070	Disc: Budget authority, net	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4080	Disc: Outlays, net	77,868,150.46	203,372,794.29	285,091,190.69	381,855,157.44
4180	Budget authority, net (disc. and mand.)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4190	Outlays, net (disc. and mand.)	77,868,150.46	203,372,794.29	285,091,190.69	381,855,157.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	544,000,000.00	544,000,000.00	544,000,000.00	544,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-383,465,600.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
1700	BA: Disc: Spending auth: Collected	19,913,698.00	47,234,200.00	70,564,952.00	91,058,538.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,650.00	-200.00	-10,100.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,554,452.00	50,539,000.00	27,218,148.00	0.00
1750	BA: Disc: Spending auth: Total	48,454,500.00	97,773,000.00	97,773,000.00	91,058,538.00
1900	Budget authority total (disc. and mand.)	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
1910	Total budgetary resources (disc. and mand.)	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	61,951,849.30	116,920,202.94	212,711,552.21	262,746,778.76
2001	Direct obligations: Category A (by quarter)	47,555,493.32	99,783,431.64	159,141,087.54	213,317,548.45
2001	Direct obligations: Category A (by quarter)	17,534,725.02	38,713,806.98	59,880,856.95	85,678,569.04
2001	Direct obligations: Category A (by quarter)	2,215,169.57	4,802,518.46	7,189,200.81	10,749,904.54
2001	Direct obligations: Category A (by quarter)	7,949,007.62	16,068,930.34	24,485,928.20	35,886,443.55
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	137,206,244.83	276,288,890.36	463,408,625.71	608,379,244.34
2101	Reimbursable obligations: Category A (by quarter)	5,169,947.94	11,454,934.91	18,171,946.00	26,058,538.00
2104	Reimbursable obligations (total)	5,169,947.94	11,454,934.91	18,171,946.00	26,058,538.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	634,437,782.34
2190	New obligations and upward adjustments (total)	142,376,192.77	287,743,825.27	481,580,571.71	634,437,782.34
2201	Unob Bal: Apportioned, unexp: Avail current period	44,481,207.23	335,990,174.73	149,313,078.29	620,755.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	22,131,500.00	18,039,000.00	10,879,350.00	0.00
2412	Unexpired Unobligated Balance: end of year	66,612,707.23	354,029,174.73	160,192,428.29	620,755.66
2490	Unob Bal: end of year (total)	66,612,707.23	354,029,174.73	160,192,428.29	620,755.66
2500	Total budgetary resources	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
2501	Memo: Bud resc, subj to appor, excl anticip	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,509,655.17	332,711,109.64	145,591,374.29	620,755.66
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	24,103,052.06	21,318,065.09	14,601,054.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	142,376,192.77	287,743,825.27	481,580,571.71	634,437,782.34
3020	Ob Bal: Outlays (gross)	-81,955,422.19	-235,577,948.91	-384,216,976.41	-536,487,529.05
3050	Ob Bal: EOY: Unpaid obligations	60,420,770.58	52,165,876.36	97,363,595.30	97,950,253.29
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,650.00	200.00	10,100.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	13,650.00	200.00	10,100.00	0.00
3200	Memo: Obligated balance, end of year	60,434,420.58	52,166,076.36	97,373,695.30	97,950,253.29

BA & O, Net

4000	Disc: Budget authority, gross	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
4010	Disc: Outlays from new authority	81,955,422.19	235,577,948.91	384,216,976.41	536,487,529.05
4020	Disc: Outlays, gross (total)	81,955,422.19	235,577,948.91	384,216,976.41	536,487,529.05
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-17,196,423.58	-37,239,776.37	-53,993,344.87	-90,608,084.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,717,274.42	-9,994,423.63	-16,571,607.13	-450,454.00
4040	Disc: Offsets against gross BA and outlays (total)	-19,913,698.00	-47,234,200.00	-70,564,952.00	-91,058,538.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	13,650.00	200.00	10,100.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-28,554,452.00	-50,539,000.00	-27,218,148.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /16 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-28,540,802.00	-50,538,800.00	-27,208,048.00	0.00
4070	Disc: Budget authority, net	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4080	Disc: Outlays, net	62,041,724.19	188,343,748.91	313,652,024.41	445,428,991.05
4180	Budget authority, net (disc. and mand.)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4190	Outlays, net (disc. and mand.)	62,041,724.19	188,343,748.91	313,652,024.41	445,428,991.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	806,705.36	806,705.36	806,705.36	806,705.36
1021	Unob Bal: Recov of prior year unpaid obligations	205,715.57	590,814.90	831,448.36	1,063,085.15
1033	Unob Bal: Recov of prior year paid obligations	11,489.64	21,569.91	43,801.27	56,266.08
1050	Unob Bal: Unobligated balance (total)	1,023,910.57	1,419,090.17	1,681,954.99	1,926,056.59
1060	Exp Unob Bal: Brought forward, Oct 1	806,705.36	806,705.36	806,705.36	806,705.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	205,715.57	590,814.90	831,448.36	1,063,085.15
1093	Exp Unob Bal: Recov of prior year paid ob	11,489.64	21,569.91	43,801.27	56,266.08
1099	Exp Unob Bal: Expired bal for adj only (total)	1,023,910.57	1,419,090.17	1,681,954.99	1,926,056.59
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,023,910.57	1,419,090.17	1,681,954.99	1,926,056.59

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	261,976.95	189,181.51	389,900.42	510,916.46
2001	Direct obligations: Category A (by quarter)	241,214.86	249,940.19	274,755.06	461,109.99
2001	Direct obligations: Category A (by quarter)	35,500.34	121,974.42	150,436.17	244,285.78
2001	Direct obligations: Category A (by quarter)	15,284.00	15,284.00	15,286.66	33,045.62
2001	Direct obligations: Category A (by quarter)	39,017.38	44,930.08	46,527.98	80,288.34
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	592,993.53	621,310.20	876,906.29	1,329,646.19
2101	Reimbursable obligations: Category A (by quarter)	-105,531.75	-110,488.87	-106,932.46	-104,977.10
2104	Reimbursable obligations (total)	-105,531.75	-110,488.87	-106,932.46	-104,977.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,224,669.09
2190	New obligations and upward adjustments (total)	487,461.78	510,821.33	769,973.83	1,224,669.09
2403	Unob Bal: Unapportioned, unexp: Other	536,448.79	908,268.84	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	536,448.79	908,268.84	0.00	0.00
2413	Expired Unobligated Balance: end of year	536,448.79	908,268.84	911,981.16	701,387.50
2490	Unob Bal: end of year (total)	1,072,897.58	1,816,537.68	911,981.16	701,387.50
2500	Total budgetary resources	1,560,359.36	2,327,359.01	1,681,954.99	1,926,056.59
2501	Memo: Bud resc, subj to appor, excl anticip	1,023,910.57	1,419,090.17	1,681,954.99	1,926,056.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	416,145.79	779,293.64	784,620.56	569,785.32
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	120,303.00	128,975.20	127,360.60	131,602.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79,822,059.35	79,822,059.35	79,822,059.35	79,822,059.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	487,461.78	510,821.33	769,973.83	1,224,669.09
3020	Ob Bal: Outlays (gross)	-47,782,108.69	-62,667,697.50	-73,076,354.86	-78,746,017.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205,715.57	-590,814.90	-831,448.36	-1,063,085.15
3050	Ob Bal: EOY: Unpaid obligations	32,321,696.87	17,074,368.28	6,684,229.96	1,237,625.31
3100	Memo: Obligated balance, start of year	79,822,059.35	79,822,059.35	79,822,059.35	79,822,059.35
3200	Memo: Obligated balance, end of year	32,321,696.87	17,074,368.28	6,684,229.96	1,237,625.31

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	47,782,108.69	62,667,697.50	73,076,354.86	78,746,017.98
4020	Disc: Outlays, gross (total)	47,782,108.69	62,667,697.50	73,076,354.86	78,746,017.98
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	354,845.86	382,166.27	501,029.92	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /15 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-366,335.50	-403,736.18	-544,831.19	-56,266.08
4040	Disc: Offsets against gross BA and outlays (total)	-11,489.64	-21,569.91	-43,801.27	-56,266.08
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,489.64	21,569.91	43,801.27	56,266.08
4060	Disc: Additional offsets against BA only (total)	11,489.64	21,569.91	43,801.27	56,266.08
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	47,770,619.05	62,646,127.59	73,032,553.59	78,689,751.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	47,770,619.05	62,646,127.59	73,032,553.59	78,689,751.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	980,490.65	980,490.65	980,490.65	980,490.65
1021	Unob Bal: Recov of prior year unpaid obligations	33,047.57	494,867.66	585,892.32	687,875.02
1033	Unob Bal: Recov of prior year paid obligations	3,704.50	6,722.98	16,890.65	18,622.93
1050	Unob Bal: Unobligated balance (total)	1,017,242.72	1,482,081.29	1,583,273.62	1,686,988.60
1060	Exp Unob Bal: Brought forward, Oct 1	980,490.65	980,490.65	980,490.65	980,490.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,047.57	494,867.66	585,892.32	687,875.02
1093	Exp Unob Bal: Recov of prior year paid ob	3,704.50	6,722.98	16,890.65	18,622.93
1099	Exp Unob Bal: Expired bal for adj only (total)	1,017,242.72	1,482,081.29	1,583,273.62	1,686,988.60
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,017,242.72	1,482,081.29	1,583,273.62	1,686,988.60

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	26,731.15	154,148.72
2001	Direct obligations: Category A (by quarter)	-107.15	-107.15	7,311.77	247,850.40
2001	Direct obligations: Category A (by quarter)	-1,355.33	1,144.67	1,151.17	73,292.68
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	16,953.14
2001	Direct obligations: Category A (by quarter)	6,354.96	6,443.96	6,443.96	45,816.75
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	4,892.48	7,481.48	41,638.05	538,061.69
2101	Reimbursable obligations: Category A (by quarter)	-1,837.94	-1,837.94	-1,837.94	872.10
2104	Reimbursable obligations (total)	-1,837.94	-1,837.94	-1,837.94	872.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	538,933.79
2190	New obligations and upward adjustments (total)	3,054.54	5,643.54	39,800.11	538,933.79
2403	Unob Bal: Unapportioned, unexp: Other	1,014,188.18	1,476,437.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,014,188.18	1,476,437.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,014,188.18	1,476,437.75	1,543,473.51	1,148,054.81
2490	Unob Bal: end of year (total)	2,028,376.36	2,952,875.50	1,543,473.51	1,148,054.81
2500	Total budgetary resources	2,031,430.90	2,958,519.04	1,583,273.62	1,686,988.60
2501	Memo: Bud resc, subj to appor, excl anticip	1,017,242.72	1,482,081.29	1,583,273.62	1,686,988.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	953,025.32	1,414,778.16	1,480,868.42	1,083,687.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	61,162.86	61,659.59	62,605.09	64,367.69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,747,015.62	3,747,015.62	3,747,015.62	3,747,015.62
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	3,054.54	5,643.54	39,800.11	538,933.79
3020	Ob Bal: Outlays (gross)	-882,138.76	-917,528.58	-1,117,047.39	-1,690,003.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,047.57	-494,867.66	-585,892.32	-687,875.02
3050	Ob Bal: EOY: Unpaid obligations	2,834,883.83	2,340,262.92	2,083,876.02	1,908,071.00
3100	Memo: Obligated balance, start of year	3,747,015.62	3,747,015.62	3,747,015.62	3,747,015.62
3200	Memo: Obligated balance, end of year	2,834,883.83	2,340,262.92	2,083,876.02	1,908,071.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	882,138.76	917,528.58	1,117,047.39	1,690,003.39
4020	Disc: Outlays, gross (total)	882,138.76	917,528.58	1,117,047.39	1,690,003.39
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /14 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,704.50	-6,722.98	-16,890.65	-18,622.93
4040	Disc: Offsets against gross BA and outlays (total)	-3,704.50	-6,722.98	-16,890.65	-18,622.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,704.50	6,722.98	16,890.65	18,622.93
4060	Disc: Additional offsets against BA only (total)	3,704.50	6,722.98	16,890.65	18,622.93
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	878,434.26	910,805.60	1,100,156.74	1,671,380.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	878,434.26	910,805.60	1,100,156.74	1,671,380.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,171,009.32	1,171,009.32	1,171,009.32	1,171,009.32
1021	Unob Bal: Recov of prior year unpaid obligations	45,095.44	260,619.30	738,013.18	857,564.45
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	800.17	8,497.21
1050	Unob Bal: Unobligated balance (total)	1,216,104.76	1,431,628.62	1,909,822.67	2,037,070.98
1060	Exp Unob Bal: Brought forward, Oct 1	1,171,009.32	1,171,009.32	1,171,009.32	1,171,009.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	45,095.44	260,619.30	738,013.18	857,564.45
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	800.17	8,497.21
1099	Exp Unob Bal: Expired bal for adj only (total)	1,216,104.76	1,431,628.62	1,909,822.67	2,037,070.98
1910	Total budgetary resources (disc. and mand.)	1,216,104.76	1,431,628.62	1,909,822.67	2,037,070.98

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	6.89	122,917.14
2001	Direct obligations: Category A (by quarter)	0.00	6,939.45	105,739.27	296,196.73
2001	Direct obligations: Category A (by quarter)	0.00	360.00	360.00	72,404.28
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	16,953.14
2001	Direct obligations: Category A (by quarter)	0.00	526.82	526.82	30,194.82
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	7,826.27	106,632.98	538,666.11
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	-2.65	-2.65
2104	Reimbursable obligations (total)	0.00	0.00	-2.65	-2.65
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	538,663.46
2190	New obligations and upward adjustments (total)	0.00	7,826.27	106,630.33	538,663.46
2403	Unob Bal: Unapportioned, unexp: Other	1,216,104.76	1,423,802.35	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,216,104.76	1,423,802.35	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,216,104.76	1,423,802.35	1,803,192.34	1,498,407.52
2490	Unob Bal: end of year (total)	2,432,209.52	2,847,604.70	1,803,192.34	1,498,407.52
2500	Total budgetary resources	2,432,209.52	2,855,430.97	1,909,822.67	2,037,070.98
2501	Memo: Bud resc, subj to appor, excl anticip	1,216,104.76	1,431,628.62	1,909,822.67	2,037,070.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,152,836.99	1,359,163.70	1,738,154.22	1,433,280.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	63,267.77	64,638.65	65,038.12	65,127.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,600,964.94	1,600,964.94	1,600,964.94	1,600,964.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	7,826.27	106,630.33	538,663.46
3020	Ob Bal: Outlays (gross)	174,123.70	112,993.80	-2,548.46	-482,819.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45,095.44	-260,619.30	-738,013.18	-857,564.45
3050	Ob Bal: EOY: Unpaid obligations	1,729,993.20	1,461,165.71	967,033.63	799,244.53
3100	Memo: Obligated balance, start of year	1,600,964.94	1,600,964.94	1,600,964.94	1,600,964.94
3200	Memo: Obligated balance, end of year	1,729,993.20	1,461,165.71	967,033.63	799,244.53

BA & O, Net

4011	Disc: Outlays from balances	-174,123.70	-112,993.80	2,548.46	482,819.42
4020	Disc: Outlays, gross (total)	-174,123.70	-112,993.80	2,548.46	482,819.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-800.17	-8,497.21
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-800.17	-8,497.21
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	800.17	8,497.21
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	800.17	8,497.21
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /13 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-174,123.70	-112,993.80	1,748.29	474,322.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-174,123.70	-112,993.80	1,748.29	474,322.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,681,475.39	2,681,475.39	2,681,475.39	2,681,475.39
1021	Unob Bal: Recov of prior year unpaid obligations	8,981.49	116,730.81	526,114.87	1,600,555.42
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,238.35	148,190.54
1050	Unob Bal: Unobligated balance (total)	2,690,456.88	2,798,206.20	3,208,828.61	4,430,221.35
1060	Exp Unob Bal: Brought forward, Oct 1	2,681,475.39	2,681,475.39	2,681,475.39	2,681,475.39
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,981.49	116,730.81	526,114.87	1,600,555.42
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	1,238.35	148,190.54
1099	Exp Unob Bal: Expired bal for adj only (total)	2,690,456.88	2,798,206.20	3,208,828.61	4,430,221.35
1910	Total budgetary resources (disc. and mand.)	2,690,456.88	2,798,206.20	3,208,828.61	4,430,221.35

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1,194,684.81	1,194,684.80	2,897,453.84
2001	Direct obligations: Category A (by quarter)	0.00	596,835.25	596,835.25	834,884.39
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	93,654.43
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	16,953.14
2001	Direct obligations: Category A (by quarter)	0.00	19,310.95	19,310.95	49,023.84
2004	Direct obligations (total)	0.00	1,810,831.01	1,810,831.00	3,891,969.64
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	3,891,969.64
2190	New obligations and upward adjustments (total)	0.00	1,810,831.01	1,810,831.00	3,891,969.64
2403	Unob Bal: Unapportioned, unexp: Other	2,690,456.88	987,375.19	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,690,456.88	987,375.19	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	2,690,456.88	987,375.19	1,397,997.61	538,251.71
2490	Unob Bal: end of year (total)	5,380,913.76	1,974,750.38	1,397,997.61	538,251.71
2500	Total budgetary resources	5,380,913.76	3,785,581.39	3,208,828.61	4,430,221.35
2501	Memo: Bud resc, subj to appor, excl anticip	2,690,456.88	2,798,206.20	3,208,828.61	4,430,221.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,622,402.92	919,321.23	1,328,807.07	466,356.16
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	68,053.96	68,053.96	69,190.54	71,895.55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,844,509.19	12,844,509.19	12,844,509.19	12,844,509.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,810,831.01	1,810,831.00	3,891,969.64
3020	Ob Bal: Outlays (gross)	-90,156.57	-1,828,633.78	-2,640,526.99	-5,310,684.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,981.49	-116,730.81	-526,114.87	-1,600,555.42
3050	Ob Bal: EOY: Unpaid obligations	12,745,371.13	12,709,975.61	11,488,698.33	9,825,238.71
3100	Memo: Obligated balance, start of year	12,844,509.19	12,844,509.19	12,844,509.19	12,844,509.19
3200	Memo: Obligated balance, end of year	12,745,371.13	12,709,975.61	11,488,698.33	9,825,238.71

BA & O, Net

4011	Disc: Outlays from balances	90,156.57	1,828,633.78	2,640,526.99	5,310,684.70
4020	Disc: Outlays, gross (total)	90,156.57	1,828,633.78	2,640,526.99	5,310,684.70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-1,238.35	-148,190.54
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-1,238.35	-148,190.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	1,238.35	148,190.54
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	1,238.35	148,190.54
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	90,156.57	1,828,633.78	2,639,288.64	5,162,494.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Bureau of Labor Statistics**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /12 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	90,156.57	1,828,633.78	2,639,288.64	5,162,494.16

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars)

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 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,939,265.13	1,939,265.13	1,939,265.13	1,939,265.13
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1021	Unob Bal: Recov of prior year unpaid obligations	3,707.32	236,874.70	1,039,566.33	1,418,044.22
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1033	Unob Bal: Recov of prior year paid obligations	340.00	925.00	1,819.48	1,819.48
1050	Unob Bal: Unobligated balance (total)	1,943,312.45	1,964,459.42	2,768,045.53	479,081.26
1060	Exp Unob Bal: Brought forward, Oct 1	1,939,265.13	1,939,265.13	1,939,265.13	1,939,265.13
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,707.32	236,874.70	1,039,566.33	1,418,044.22
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1093	Exp Unob Bal: Recov of prior year paid ob	340.00	925.00	1,819.48	1,819.48
1099	Exp Unob Bal: Expired bal for adj only (total)	1,943,312.45	1,964,459.42	2,768,045.53	479,081.26
1910	Total budgetary resources (disc. and mand.)	1,943,312.45	1,964,459.42	2,768,045.53	479,081.26

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	-346,341.06	-346,341.05	-193,455.72
2001	Direct obligations: Category A (by quarter)	0.00	-255,928.27	-255,928.27	-68,135.96
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	72,050.85
2001	Direct obligations: Category A (by quarter)	0.00	-15,048.45	-15,048.45	1,904.69
2001	Direct obligations: Category A (by quarter)	0.00	617,317.78	617,317.78	646,985.78
2001	Direct obligations: Category A (by quarter)	0.00	19,731.62	19,731.62	19,731.62
2004	Direct obligations (total)	0.00	19,731.62	19,731.63	479,081.26
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	479,081.26
2190	New obligations and upward adjustments (total)	0.00	19,731.62	19,731.63	479,081.26
2403	Unob Bal: Unapportioned, unexp: Other	1,943,312.45	1,944,727.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,943,312.45	1,944,727.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,943,312.45	1,944,727.80	2,748,313.90	0.00
2490	Unob Bal: end of year (total)	3,886,624.90	3,889,455.60	2,748,313.90	0.00
2500	Total budgetary resources	3,886,624.90	3,909,187.22	2,768,045.53	479,081.26
2501	Memo: Bud resc, subj to appor, excl anticip	1,943,312.45	1,964,459.42	2,768,045.53	479,081.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,900,731.33	1,902,146.68	2,703,129.52	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	42,581.12	42,581.12	45,184.38	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,475,104.37	1,475,104.37	1,475,104.37	1,475,104.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	19,731.62	19,731.63	479,081.26
3020	Ob Bal: Outlays (gross)	-51,306.09	-74,304.84	-110,496.77	-536,141.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,707.32	-236,874.70	-1,039,566.33	-1,418,044.22
3050	Ob Bal: EOY: Unpaid obligations	1,420,090.96	1,183,656.45	344,772.90	0.00
3100	Memo: Obligated balance, start of year	1,475,104.37	1,475,104.37	1,475,104.37	1,475,104.37
3200	Memo: Obligated balance, end of year	1,420,090.96	1,183,656.45	344,772.90	0.00

BA & O, Net

4011	Disc: Outlays from balances	51,306.09	74,304.84	110,496.77	536,141.41
4020	Disc: Outlays, gross (total)	51,306.09	74,304.84	110,496.77	536,141.41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-340.00	-925.00	-1,819.48	-1,819.48
4040	Disc: Offsets against gross BA and outlays (total)	-340.00	-925.00	-1,819.48	-1,819.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-20-0200** Treasury Account ID: **16- - /11 -0200**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	340.00	925.00	1,819.48	1,819.48
4060	Disc: Additional offsets against BA only (total)	340.00	925.00	1,819.48	1,819.48
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	50,966.09	73,379.84	108,677.29	534,321.93
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	50,966.09	73,379.84	108,677.29	534,321.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-20-0200** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,578,945.85	7,578,945.85	7,578,945.85	7,578,945.85
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1021	Unob Bal: Recov of prior year unpaid obligations	296,547.39	1,699,907.37	3,721,035.06	5,627,124.26
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1033	Unob Bal: Recov of prior year paid obligations	15,534.14	29,217.89	64,549.92	233,396.24
1050	Unob Bal: Unobligated balance (total)	7,891,027.38	9,095,465.70	11,151,925.42	10,559,418.78
1060	Exp Unob Bal: Brought forward, Oct 1	7,578,945.85	7,578,945.85	7,578,945.85	7,578,945.85
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	296,547.39	1,699,907.37	3,721,035.06	5,627,124.26
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1093	Exp Unob Bal: Recov of prior year paid ob	15,534.14	29,217.89	64,549.92	233,396.24
1099	Exp Unob Bal: Expired bal for adj only (total)	7,891,027.38	9,095,465.70	11,151,925.42	10,559,418.78
1100	BA: Disc: Appropriation	544,000,000.00	544,000,000.00	544,000,000.00	544,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-383,465,600.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
1700	BA: Disc: Spending auth: Collected	19,913,698.00	47,234,200.00	70,564,952.00	91,058,538.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,650.00	-200.00	-10,100.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,554,452.00	50,539,000.00	27,218,148.00	0.00
1750	BA: Disc: Spending auth: Total	48,454,500.00	97,773,000.00	97,773,000.00	91,058,538.00
1900	Budget authority total (disc. and mand.)	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
1910	Total budgetary resources (disc. and mand.)	216,879,927.38	650,868,465.70	652,924,925.42	645,617,956.78

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-20-0200** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	137,804,130.84	278,756,070.94	466,264,365.66	615,156,669.23
2104	Reimbursable obligations (total)	5,062,578.25	11,342,608.10	18,063,172.95	25,954,430.35
2170	New obligations, unexpired accounts	0.00	0.00	0.00	634,437,782.34
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,673,317.24
2190	New obligations and upward adjustments (total)	142,866,709.09	290,098,679.04	484,327,538.61	641,111,099.58
2201	Unob Bal: Apportioned, unexp: Avail current period	44,481,207.23	335,990,174.73	149,313,078.29	620,755.66
2203	Unob Bal: Apportioned, unexp: Anticipated	22,131,500.00	18,039,000.00	10,879,350.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,400,511.06	6,740,611.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	74,013,218.29	360,769,786.66	160,192,428.29	620,755.66
2413	Expired Unobligated Balance: end of year	7,400,511.06	6,740,611.93	8,404,958.52	3,886,101.54
2490	Unob Bal: end of year (total)	81,413,729.35	367,510,398.59	168,597,386.81	4,506,857.20
2500	Total budgetary resources	224,280,438.44	657,609,077.63	652,924,925.42	645,617,956.78
2501	Memo: Bud resc, subj to appor, excl anticip	216,879,927.38	650,868,465.70	652,924,925.42	645,617,956.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,554,797.52	339,085,813.05	153,626,954.08	4,173,864.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	24,458,420.77	21,683,973.61	14,970,432.73	332,992.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,489,653.47	99,489,653.47	99,489,653.47	99,489,653.47
3010	Ob Bal: New obligations: Unexpired accounts	142,376,192.77	287,743,825.27	481,580,571.71	634,437,782.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	490,516.32	2,354,853.77	2,746,966.90	6,673,317.24
3020	Ob Bal: Outlays (gross)	-130,587,008.60	-300,953,119.81	-461,163,950.88	-623,253,195.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-296,547.39	-1,699,907.37	-3,721,035.06	-5,627,124.26
3050	Ob Bal: EOY: Unpaid obligations	111,472,806.57	86,935,305.33	118,932,206.14	111,720,432.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,650.00	200.00	10,100.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	13,650.00	200.00	10,100.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-20-0200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	99,489,653.47	99,489,653.47	99,489,653.47	99,489,653.47
3200	Memo: Obligated balance, end of year	111,486,456.57	86,935,505.33	118,942,306.14	111,720,432.84

BA & O, Net

4000	Disc: Budget authority, gross	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
4010	Disc: Outlays from new authority	81,955,422.19	235,577,948.91	384,216,976.41	536,487,529.05
4011	Disc: Outlays from balances	48,631,586.41	65,375,170.90	76,946,974.47	86,765,666.90
4020	Disc: Outlays, gross (total)	130,587,008.60	300,953,119.81	461,163,950.88	623,253,195.95
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-16,841,577.72	-36,857,610.10	-53,492,314.95	-90,608,084.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,087,654.42	-10,405,807.79	-17,137,186.97	-683,850.24
4040	Disc: Offsets against gross BA and outlays (total)	-19,929,232.14	-47,263,417.89	-70,629,501.92	-91,291,934.24
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13,650.00	200.00	10,100.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,534.14	29,217.89	64,549.92	233,396.24
4055	Disc: Offsets, BA only: Antic offsetting collect	-28,554,452.00	-50,539,000.00	-27,218,148.00	0.00
4060	Disc: Additional offsets against BA only (total)	-28,525,267.86	-50,509,582.11	-27,143,498.08	233,396.24
4070	Disc: Budget authority, net	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4080	Disc: Outlays, net	110,657,776.46	253,689,701.92	390,534,448.96	531,961,261.71
4180	Budget authority, net (disc. and mand.)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4190	Outlays, net (disc. and mand.)	110,657,776.46	253,689,701.92	390,534,448.96	531,961,261.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	409,219.43	409,219.43	409,219.43	409,219.43
1050	Unob Bal: Unobligated balance (total)	409,219.43	409,219.43	409,219.43	409,219.43
1910	Total budgetary resources (disc. and mand.)	409,219.43	409,219.43	409,219.43	409,219.43

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	409,219.43	409,219.43	409,219.43	409,219.43
2412	Unexpired Unobligated Balance: end of year	409,219.43	409,219.43	409,219.43	409,219.43
2490	Unob Bal: end of year (total)	409,219.43	409,219.43	409,219.43	409,219.43
2500	Total budgetary resources	409,219.43	409,219.43	409,219.43	409,219.43
2501	Memo: Bud resc, subj to appor, excl anticip	409,219.43	409,219.43	409,219.43	409,219.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	409,219.43	409,219.43	409,219.43	409,219.43

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-118,556.22	-1,549,437.32	-23,204.14	0.00
3050	Ob Bal: EOY: Unpaid obligations	-118,556.22	-1,549,437.32	-23,204.14	0.00
3200	Memo: Obligated balance, end of year	-118,556.22	-1,549,437.32	-23,204.14	0.00

BA & O, Net

4011	Disc: Outlays from balances	118,556.22	1,549,437.32	23,204.14	0.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	118,556.22	1,549,437.32	23,204.14	0.00
4080	Disc: Outlays, net	118,556.22	1,549,437.32	23,204.14	0.00
4190	Outlays, net (disc. and mand.)	118,556.22	1,549,437.32	23,204.14	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -16 /17 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	67,865,000.00	67,865,000.00	67,865,000.00	67,865,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	16,769,000.00
1160	BA: Disc: Appropriation (total)	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
1900	Budget authority total (disc. and mand.)	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
1910	Total budgetary resources (disc. and mand.)	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	268,887.34	6,819,608.84	27,021,825.34
2002	Department Program Evalua	0.00	0.00	700,000.00	2,736,702.85
2004	Direct obligations (total)	0.00	268,887.34	7,519,608.84	29,758,528.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	29,758,528.19
2190	New obligations and upward adjustments (total)	0.00	268,887.34	7,519,608.84	29,758,528.19
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	67,596,112.66	60,345,391.16	54,875,471.81
2403	Unob Bal: Unapportioned, unexp: Other	67,865,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	67,865,000.00	67,596,112.66	60,345,391.16	54,875,471.81
2490	Unob Bal: end of year (total)	67,865,000.00	67,596,112.66	60,345,391.16	54,875,471.81
2500	Total budgetary resources	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	67,865,000.00	67,596,112.66	60,345,391.16	54,875,471.81

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	268,887.34	7,519,608.84	29,758,528.19
3020	Ob Bal: Outlays (gross)	0.00	0.00	-45,122.07	-228,191.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -16 /17 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	268,887.34	7,474,486.77	29,530,336.62
3200	Memo: Obligated balance, end of year	0.00	268,887.34	7,474,486.77	29,530,336.62

BA & O, Net

4000	Disc: Budget authority, gross	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
4010	Disc: Outlays from new authority	0.00	0.00	45,122.07	228,191.57
4020	Disc: Outlays, gross (total)	0.00	0.00	45,122.07	228,191.57
4070	Disc: Budget authority, net	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
4080	Disc: Outlays, net	0.00	0.00	45,122.07	228,191.57
4180	Budget authority, net (disc. and mand.)	67,865,000.00	67,865,000.00	67,865,000.00	84,634,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	45,122.07	228,191.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -15 /16 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	51,308,222.20	51,308,222.20	51,308,222.20	51,308,222.20
1021	Unob Bal: Recov of prior year unpaid obligations	129.47	129.47	129.47	129.47
1050	Unob Bal: Unobligated balance (total)	51,308,351.67	51,308,351.67	51,308,351.67	51,308,351.67
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	5,554,000.00	5,554,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	5,554,000.00	5,554,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	5,554,000.00	5,554,000.00
1910	Total budgetary resources (disc. and mand.)	51,308,351.67	51,308,351.67	56,862,351.67	56,862,351.67

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	24,465,738.75	32,045,334.00	32,045,334.00	32,045,334.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	607,800.73	1,873,618.60	11,795,663.40	24,801,174.52
2004	Direct obligations (total)	25,073,539.48	33,918,952.60	43,840,997.40	56,846,508.52
2170	New obligations, unexpired accounts	0.00	0.00	0.00	56,846,508.52
2190	New obligations and upward adjustments (total)	25,073,539.48	33,918,952.60	43,840,997.40	56,846,508.52
2201	Unob Bal: Apportioned, unexp: Avail current period	26,234,682.35	17,389,269.23	13,021,224.43	15,713.31
2403	Unob Bal: Unapportioned, unexp: Other	129.84	129.84	129.84	129.84
2412	Unexpired Unobligated Balance: end of year	26,234,812.19	17,389,399.07	13,021,354.27	15,843.15
2490	Unob Bal: end of year (total)	26,234,812.19	17,389,399.07	13,021,354.27	15,843.15
2500	Total budgetary resources	51,308,351.67	51,308,351.67	56,862,351.67	56,862,351.67
2501	Memo: Bud resc, subj to appor, excl anticip	51,308,351.67	51,308,351.67	56,862,351.67	56,862,351.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -15 /16 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,234,812.19	17,389,399.07	13,021,354.27	15,843.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,216,017.09	36,216,017.09	36,216,017.09	36,216,017.09
3010	Ob Bal: New obligations: Unexpired accounts	25,073,539.48	33,918,952.60	43,840,997.40	56,846,508.52
3020	Ob Bal: Outlays (gross)	-1,829,633.08	-5,078,578.59	-8,903,160.73	-14,116,368.77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129.47	-129.47	-129.47	-129.47
3050	Ob Bal: EOY: Unpaid obligations	59,459,794.02	65,056,261.63	71,153,724.29	78,946,027.37
3100	Memo: Obligated balance, start of year	36,216,017.09	36,216,017.09	36,216,017.09	36,216,017.09
3200	Memo: Obligated balance, end of year	59,459,794.02	65,056,261.63	71,153,724.29	78,946,027.37

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	5,554,000.00	5,554,000.00
4011	Disc: Outlays from balances	1,829,633.08	5,078,578.59	8,903,160.73	14,116,368.77
4020	Disc: Outlays, gross (total)	1,829,633.08	5,078,578.59	8,903,160.73	14,116,368.77
4070	Disc: Budget authority, net	0.00	0.00	5,554,000.00	5,554,000.00
4080	Disc: Outlays, net	1,829,633.08	5,078,578.59	8,903,160.73	14,116,368.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	5,554,000.00	5,554,000.00
4190	Outlays, net (disc. and mand.)	1,829,633.08	5,078,578.59	8,903,160.73	14,116,368.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	266,200,000.00	266,200,000.00	266,200,000.00	266,200,000.00
1134	BA: Disc: Appropriations precluded from obligation	-187,644,380.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	78,555,620.00	266,200,000.00	266,200,000.00	266,200,000.00
1700	BA: Disc: Spending auth: Collected	5,611,335.00	21,191,709.21	37,678,221.91	52,551,896.81
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	32,855,133.00	22,922,655.79	17,570,728.09	397,194.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	103,104,417.00	117,716,927.00	8,285,211.00	0.00
1750	BA: Disc: Spending auth: Total	141,570,885.00	161,831,292.00	63,534,161.00	52,949,090.81
1900	Budget authority total (disc. and mand.)	220,126,505.00	428,031,292.00	329,734,161.00	319,149,090.81
1910	Total budgetary resources (disc. and mand.)	220,126,505.00	428,031,292.00	329,734,161.00	319,149,090.81

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	6,373,200.34	15,307,891.82	23,530,324.51	30,992,051.96
2001	Direct obligations: Category A (by quarter)	29,516,401.18	64,789,547.14	96,790,815.86	132,749,331.86
2001	Direct obligations: Category A (by quarter)	5,031,765.67	11,616,642.46	17,686,519.68	26,292,537.36
2001	Direct obligations: Category A (by quarter)	5,667,538.19	14,324,799.99	20,351,248.00	28,341,545.46
2001	Direct obligations: Category A (by quarter)	10,765,857.63	25,295,506.15	37,649,232.82	52,662,258.42
2001	Direct obligations: Category A (by quarter)	1,988,886.24	4,850,819.85	7,134,309.86	11,529,084.66
2001	Direct obligations: Category A (by quarter)	1,438,055.29	3,581,016.29	5,489,907.40	6,900,034.78
2001	Direct obligations: Category A (by quarter)	708,717.21	1,921,947.62	2,978,965.09	4,966,477.52
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	61,490,421.75	141,688,171.32	211,611,323.22	294,433,322.02
2102	Reimbursable obligations: Category B (by project)	1,860,017.04	6,721,832.45	10,430,389.00	13,987,282.95
2102	Reimbursable obligations: Category B (by project)	1,595,546.89	7,433,888.38	6,327,719.41	10,402,501.54
2104	Reimbursable obligations (total)	3,455,563.93	14,155,720.83	16,758,108.41	24,389,784.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	318,823,106.51
2190	New obligations and upward adjustments (total)	64,945,985.68	155,843,892.15	228,369,431.63	318,823,106.51
2201	Unob Bal: Apportioned, unexp: Avail current period	54,883,388.32	171,889,267.85	99,363,729.37	325,984.30
2203	Unob Bal: Apportioned, unexp: Anticipated	100,297,131.00	100,298,132.00	2,001,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	155,180,519.32	272,187,399.85	101,364,729.37	325,984.30
2490	Unob Bal: end of year (total)	155,180,519.32	272,187,399.85	101,364,729.37	325,984.30
2500	Total budgetary resources	220,126,505.00	428,031,292.00	329,734,161.00	319,149,090.81
2501	Memo: Bud resc, subj to appor, excl anticip	220,126,505.00	428,031,292.00	329,734,161.00	319,149,090.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,483,819.25	153,039,856.68	83,116,704.78	294,705.98
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	129,696,700.07	119,147,543.17	18,248,024.59	31,278.32

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	64,945,985.68	155,843,892.15	228,369,431.63	318,823,106.51
3020	Ob Bal: Outlays (gross)	-52,201,473.95	-161,639,076.82	-208,229,843.41	-293,154,779.45
3050	Ob Bal: EOY: Unpaid obligations	12,744,511.73	-5,795,184.67	20,139,588.22	25,668,327.06
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,855,133.00	-22,922,655.79	-17,570,728.09	-397,194.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,855,133.00	-22,922,655.79	-17,570,728.09	-397,194.00
3200	Memo: Obligated balance, end of year	-20,110,621.27	-28,717,840.46	2,568,860.13	25,271,133.06

BA & O, Net

4000	Disc: Budget authority, gross	220,126,505.00	428,031,292.00	329,734,161.00	319,149,090.81
4010	Disc: Outlays from new authority	52,201,473.95	161,639,076.82	208,229,843.41	293,154,779.45
4020	Disc: Outlays, gross (total)	52,201,473.95	161,639,076.82	208,229,843.41	293,154,779.45
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-5,611,335.00	-11,109,232.00	-21,321,000.00	-52,551,896.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-10,082,477.21	-16,357,221.91	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /16 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-5,611,335.00	-21,191,709.21	-37,678,221.91	-52,551,896.81
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32,855,133.00	-22,922,655.79	-17,570,728.09	-397,194.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-103,104,417.00	-117,716,927.00	-8,285,211.00	0.00
4060	Disc: Additional offsets against BA only (total)	-135,959,550.00	-140,639,582.79	-25,855,939.09	-397,194.00
4070	Disc: Budget authority, net	78,555,620.00	266,200,000.00	266,200,000.00	266,200,000.00
4080	Disc: Outlays, net	46,590,138.95	140,447,367.61	170,551,621.50	240,602,882.64
4180	Budget authority, net (disc. and mand.)	78,555,620.00	266,200,000.00	266,200,000.00	266,200,000.00
4190	Outlays, net (disc. and mand.)	46,590,138.95	140,447,367.61	170,551,621.50	240,602,882.64

Budget Agency: **Department of Labor**
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 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39,704.85	39,704.85	39,704.85	39,704.85
1021	Unob Bal: Recov of prior year unpaid obligations	43.99	113.95	113.95	216.39
1050	Unob Bal: Unobligated balance (total)	39,748.84	39,818.80	39,818.80	39,921.24
1060	Exp Unob Bal: Brought forward, Oct 1	39,704.85	39,704.85	39,704.85	39,704.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	43.99	113.95	113.95	216.39
1099	Exp Unob Bal: Expired bal for adj only (total)	39,748.84	39,818.80	39,818.80	39,921.24
1910	Total budgetary resources (disc. and mand.)	39,748.84	39,818.80	39,818.80	39,921.24

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	DEFAULT	0.00	46.40	46.40	141.67
2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	46.40	46.40	141.67
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	141.67
2190	New obligations and upward adjustments (total)	0.00	46.40	46.40	141.67
2403	Unob Bal: Unapportioned, unexp: Other	39,748.84	39,772.40	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	39,748.84	39,772.40	0.00	0.00
2413	Expired Unobligated Balance: end of year	39,748.84	39,772.40	39,772.40	39,779.57
2490	Unob Bal: end of year (total)	79,497.68	79,544.80	39,772.40	39,779.57
2500	Total budgetary resources	79,497.68	79,591.20	39,818.80	39,921.24
2501	Memo: Bud resc, subj to appor, excl anticip	39,748.84	39,818.80	39,818.80	39,921.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	39,748.84	39,772.40	39,772.40	39,779.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -14 /15 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,484,769.16	80,484,769.16	80,484,769.16	80,484,769.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	46.40	46.40	141.67
3020	Ob Bal: Outlays (gross)	-4,388,486.71	-10,258,685.91	-14,628,429.79	-22,274,526.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43.99	-113.95	-113.95	-216.39
3050	Ob Bal: EOY: Unpaid obligations	76,096,238.46	70,226,015.70	65,856,271.82	58,210,168.34
3100	Memo: Obligated balance, start of year	80,484,769.16	80,484,769.16	80,484,769.16	80,484,769.16
3200	Memo: Obligated balance, end of year	76,096,238.46	70,226,015.70	65,856,271.82	58,210,168.34
BA & O, Net					
4011	Disc: Outlays from balances	4,388,486.71	10,258,685.91	14,628,429.79	22,274,526.10
4020	Disc: Outlays, gross (total)	4,388,486.71	10,258,685.91	14,628,429.79	22,274,526.10
4080	Disc: Outlays, net	4,388,486.71	10,258,685.91	14,628,429.79	22,274,526.10
4190	Outlays, net (disc. and mand.)	4,388,486.71	10,258,685.91	14,628,429.79	22,274,526.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /15 -0165**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	Default	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,160,000.00	7,160,000.00	7,160,000.00	7,160,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,560,000.00	-2,420,000.00	-3,200,000.00	-4,130,000.00
3050	Ob Bal: EOY: Unpaid obligations	5,600,000.00	4,740,000.00	3,960,000.00	3,030,000.00
3100	Memo: Obligated balance, start of year	7,160,000.00	7,160,000.00	7,160,000.00	7,160,000.00
3200	Memo: Obligated balance, end of year	5,600,000.00	4,740,000.00	3,960,000.00	3,030,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /15 -0165**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,560,000.00	2,420,000.00	3,200,000.00	4,130,000.00
4020	Disc: Outlays, gross (total)	1,560,000.00	2,420,000.00	3,200,000.00	4,130,000.00
4080	Disc: Outlays, net	1,560,000.00	2,420,000.00	3,200,000.00	4,130,000.00
4190	Outlays, net (disc. and mand.)	1,560,000.00	2,420,000.00	3,200,000.00	4,130,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	487,231.22	487,231.22	487,231.22	487,231.22
1021	Unob Bal: Recov of prior year unpaid obligations	407,687.88	815,833.43	941,355.40	1,492,486.84
1033	Unob Bal: Recov of prior year paid obligations	178,041.94	240,950.87	359,600.92	377,665.19
1050	Unob Bal: Unobligated balance (total)	1,072,961.04	1,544,015.52	1,788,187.54	2,357,383.25
1060	Exp Unob Bal: Brought forward, Oct 1	487,231.22	487,231.22	487,231.22	487,231.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	407,687.88	815,833.43	941,355.40	1,492,486.84
1093	Exp Unob Bal: Recov of prior year paid ob	178,041.94	240,950.87	359,600.92	377,665.19
1099	Exp Unob Bal: Expired bal for adj only (total)	1,072,961.04	1,544,015.52	1,788,187.54	2,357,383.25
1700	BA: Disc: Spending auth: Collected	850,405.00	750,000.00	750,000.00	750,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-850,405.00	-740,458.86	-740,458.86	-766,892.86
1750	BA: Disc: Spending auth: Total	0.00	9,541.14	9,541.14	-16,892.86
1900	Budget authority total (disc. and mand.)	0.00	9,541.14	9,541.14	-16,892.86
1910	Total budgetary resources (disc. and mand.)	1,072,961.04	1,553,556.66	1,797,728.68	2,340,490.39

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	64,220.99	162,105.42	204,901.24	370,079.63
2001	Direct obligations: Category A (by quarter)	219,656.28	261,847.89	274,238.24	310,943.43
2001	Direct obligations: Category A (by quarter)	169,268.88	172,056.66	172,200.73	198,706.68
2001	Direct obligations: Category A (by quarter)	77,418.49	77,588.12	80,212.88	368,591.87
2001	Direct obligations: Category A (by quarter)	123,865.54	124,143.73	126,007.43	132,024.77
2001	Direct obligations: Category A (by quarter)	25,660.23	25,698.98	25,853.08	34,468.68
2001	Direct obligations: Category A (by quarter)	116,352.56	270,519.74	272,129.53	271,390.88
2001	Direct obligations: Category A (by quarter)	9,379.18	9,364.18	9,364.18	9,394.18
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	805,822.15	1,103,324.72	1,164,907.31	1,695,600.12
2102	Default	15,594.38	19,010.54	24,362.35	27,682.92
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	13,774.47	21,183.51	173,138.95	205,136.03
2104	Reimbursable obligations (total)	29,368.85	40,194.05	197,501.30	232,818.95
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,928,419.07
2190	New obligations and upward adjustments (total)	835,191.00	1,143,518.77	1,362,408.61	1,928,419.07
2403	Unob Bal: Unapportioned, unexp: Other	237,770.04	410,037.89	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	237,770.04	410,037.89	0.00	0.00
2413	Expired Unobligated Balance: end of year	237,770.04	410,037.89	435,320.07	412,071.32
2490	Unob Bal: end of year (total)	475,540.08	820,075.78	435,320.07	412,071.32
2500	Total budgetary resources	1,310,731.08	1,963,594.55	1,797,728.68	2,340,490.39
2501	Memo: Bud resc, subj to appor, excl anticip	1,072,961.04	1,553,556.66	1,797,728.68	2,340,490.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,627.42	114,364.66	255,214.23	255,800.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	225,142.62	295,673.23	180,105.84	156,270.36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54,816,705.35	54,816,705.35	54,816,705.35	54,816,705.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	835,191.00	1,143,518.77	1,362,408.61	1,928,419.07
3020	Ob Bal: Outlays (gross)	-29,065,692.37	-41,010,639.51	-47,489,894.32	-47,214,602.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-407,687.88	-815,833.43	-941,355.40	-1,492,486.84
3050	Ob Bal: EOY: Unpaid obligations	26,178,516.10	14,133,751.18	7,747,864.24	8,038,034.93
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-781,648.86	-781,648.86	-781,648.86	-781,648.86
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	68,756.14	-41,190.00	-41,190.00	-14,756.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /15 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	54,035,056.49	54,035,056.49	54,035,056.49	54,035,056.49
3200	Memo: Obligated balance, end of year	26,247,272.24	14,092,561.18	7,706,674.24	8,023,278.93

BA & O, Net

4000	Disc: Budget authority, gross	0.00	9,541.14	9,541.14	-16,892.86
4011	Disc: Outlays from balances	29,065,692.37	41,010,639.51	47,489,894.32	47,214,602.65
4020	Disc: Outlays, gross (total)	29,065,692.37	41,010,639.51	47,489,894.32	47,214,602.65
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	27,655,674.55	27,655,674.55	27,655,674.55	-750,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-28,684,121.49	-28,646,625.42	-28,765,275.47	-377,665.19
4040	Disc: Offsets against gross BA and outlays (total)	-1,028,446.94	-990,950.87	-1,109,600.92	-1,127,665.19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	178,041.94	240,950.87	359,600.92	377,665.19
4060	Disc: Additional offsets against BA only (total)	1,028,446.94	981,409.73	1,100,059.78	1,144,558.05
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	28,037,245.43	40,019,688.64	46,380,293.40	46,086,937.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	28,037,245.43	40,019,688.64	46,380,293.40	46,086,937.46

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -13 /14 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,533.01	7,533.01	7,533.01	7,533.01
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	239,000.77
1050	Unob Bal: Unobligated balance (total)	7,533.01	7,533.01	7,533.01	246,533.78
1060	Exp Unob Bal: Brought forward, Oct 1	7,533.01	7,533.01	7,533.01	7,533.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	239,000.77
1099	Exp Unob Bal: Expired bal for adj only (total)	7,533.01	7,533.01	7,533.01	246,533.78
1910	Total budgetary resources (disc. and mand.)	7,533.01	7,533.01	7,533.01	246,533.78

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	74.80	74.80	81.63
2004	Direct obligations (total)	0.00	74.80	74.80	81.63
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	81.63
2190	New obligations and upward adjustments (total)	0.00	74.80	74.80	81.63
2403	Unob Bal: Unapportioned, unexp: Other	7,533.01	7,458.21	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,533.01	7,458.21	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,533.01	7,458.21	7,458.21	246,452.15
2490	Unob Bal: end of year (total)	15,066.02	14,916.42	7,458.21	246,452.15
2500	Total budgetary resources	15,066.02	14,991.22	7,533.01	246,533.78
2501	Memo: Bud resc, subj to appor, excl anticip	7,533.01	7,533.01	7,533.01	246,533.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,533.01	7,458.21	7,458.21	246,452.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -13 /14 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56,997,719.20	56,997,719.20	56,997,719.20	56,997,719.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	74.80	74.80	81.63
3020	Ob Bal: Outlays (gross)	-5,676,504.20	-10,299,563.79	-17,343,679.34	-22,895,617.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-239,000.77
3050	Ob Bal: EOY: Unpaid obligations	51,321,215.00	46,698,230.21	39,654,114.66	33,863,182.47
3100	Memo: Obligated balance, start of year	56,997,719.20	56,997,719.20	56,997,719.20	56,997,719.20
3200	Memo: Obligated balance, end of year	51,321,215.00	46,698,230.21	39,654,114.66	33,863,182.47

BA & O, Net

4011	Disc: Outlays from balances	5,676,504.20	10,299,563.79	17,343,679.34	22,895,617.59
4020	Disc: Outlays, gross (total)	5,676,504.20	10,299,563.79	17,343,679.34	22,895,617.59
4080	Disc: Outlays, net	5,676,504.20	10,299,563.79	17,343,679.34	22,895,617.59
4190	Outlays, net (disc. and mand.)	5,676,504.20	10,299,563.79	17,343,679.34	22,895,617.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,292,539.74	1,292,539.74	1,292,539.74	1,292,539.74
1021	Unob Bal: Recov of prior year unpaid obligations	3,290.71	305,917.69	351,071.06	414,215.78
1033	Unob Bal: Recov of prior year paid obligations	9,686.50	14,555.13	16,579.44	36,401.59
1050	Unob Bal: Unobligated balance (total)	1,305,516.95	1,613,012.56	1,660,190.24	1,743,157.11
1060	Exp Unob Bal: Brought forward, Oct 1	1,292,539.74	1,292,539.74	1,292,539.74	1,292,539.74
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,290.71	305,917.69	351,071.06	414,215.78
1093	Exp Unob Bal: Recov of prior year paid ob	9,686.50	14,555.13	16,579.44	36,401.59
1099	Exp Unob Bal: Expired bal for adj only (total)	1,305,516.95	1,613,012.56	1,660,190.24	1,743,157.11
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,305,516.95	1,613,012.56	1,660,190.24	1,743,157.11

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,450.23
2001	Direct obligations: Category A (by quarter)	0.00	4.95	376.59	2,824.87
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	14,000.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	24,600.93	311,426.11
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	308.24
2001	Direct obligations: Category A (by quarter)	0.00	0.00	3.36	14,003.36
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,744.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,150.00	8,949.35
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	0.00	4.95	26,130.88	365,706.16
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	1,422.08
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	375.00	375.00
2104	Reimbursable obligations (total)	0.00	0.00	375.00	1,797.08
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	367,503.24
2190	New obligations and upward adjustments (total)	0.00	4.95	26,505.88	367,503.24
2403	Unob Bal: Unapportioned, unexp: Other	1,305,516.95	1,613,007.61	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,305,516.95	1,613,007.61	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,305,516.95	1,613,007.61	1,633,684.36	1,375,653.87
2490	Unob Bal: end of year (total)	2,611,033.90	3,226,015.22	1,633,684.36	1,375,653.87
2500	Total budgetary resources	2,611,033.90	3,226,020.17	1,660,190.24	1,743,157.11
2501	Memo: Bud resc, subj to appor, excl anticip	1,305,516.95	1,613,012.56	1,660,190.24	1,743,157.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	674,615.98	981,263.49	999,926.05	739,782.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	630,900.97	631,744.12	633,758.31	635,871.41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,889,650.30	4,889,650.30	4,889,650.30	4,889,650.30
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	4.95	26,505.88	367,503.24
3020	Ob Bal: Outlays (gross)	-1,992,714.96	-1,599,297.06	-2,785,329.45	-2,769,931.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,290.71	-305,917.69	-351,071.06	-414,215.78
3050	Ob Bal: EOY: Unpaid obligations	2,893,644.63	2,984,440.50	1,779,755.67	2,073,005.82
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-321,445.00	-321,445.00	-321,445.00	-321,445.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-321,445.00	-321,445.00	-321,445.00	-321,445.00
3100	Memo: Obligated balance, start of year	4,568,205.30	4,568,205.30	4,568,205.30	4,568,205.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /14 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,572,199.63	2,662,995.50	1,458,310.67	1,751,560.82

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,992,714.96	1,599,297.06	2,785,329.45	2,769,931.94
4020	Disc: Outlays, gross (total)	1,992,714.96	1,599,297.06	2,785,329.45	2,769,931.94
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	143,919.70	143,919.70	143,919.70	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-153,606.20	-158,474.83	-160,499.14	-36,401.59
4040	Disc: Offsets against gross BA and outlays (total)	-9,686.50	-14,555.13	-16,579.44	-36,401.59
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	9,686.50	14,555.13	16,579.44	36,401.59
4060	Disc: Additional offsets against BA only (total)	9,686.50	14,555.13	16,579.44	36,401.59
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,983,028.46	1,584,741.93	2,768,750.01	2,733,530.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,983,028.46	1,584,741.93	2,768,750.01	2,733,530.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -12 /13 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,889,665.43	4,889,665.43	4,889,665.43	4,889,665.43
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	8,386.14	1,034,098.70	82,343.68
1050	Unob Bal: Unobligated balance (total)	4,889,665.43	4,898,051.57	5,923,764.13	4,972,009.11
1060	Exp Unob Bal: Brought forward, Oct 1	4,889,665.43	4,889,665.43	4,889,665.43	4,889,665.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	8,386.14	1,034,098.70	82,343.68
1099	Exp Unob Bal: Expired bal for adj only (total)	4,889,665.43	4,898,051.57	5,923,764.13	4,972,009.11
1910	Total budgetary resources (disc. and mand.)	4,889,665.43	4,898,051.57	5,923,764.13	4,972,009.11

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	4,870,000.00	4,870,000.00	4,870,000.00	4,870,000.00
2002	DEFAULT	0.00	34.34	34.34	34.34
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	4,870,000.00	4,870,034.34	4,870,034.34	4,870,034.34
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,870,034.34
2190	New obligations and upward adjustments (total)	4,870,000.00	4,870,034.34	4,870,034.34	4,870,034.34
2403	Unob Bal: Unapportioned, unexp: Other	19,665.43	28,017.23	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	19,665.43	28,017.23	0.00	0.00
2413	Expired Unobligated Balance: end of year	19,665.43	28,017.23	1,053,729.79	101,974.77
2490	Unob Bal: end of year (total)	39,330.86	56,034.46	1,053,729.79	101,974.77
2500	Total budgetary resources	4,909,330.86	4,926,068.80	5,923,764.13	4,972,009.11
2501	Memo: Bud resc, subj to appor, excl anticip	4,889,665.43	4,898,051.57	5,923,764.13	4,972,009.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,665.43	28,017.23	1,053,729.79	101,974.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -12 /13 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,484,421.45	31,484,421.45	31,484,421.45	31,484,421.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,870,000.00	4,870,034.34	4,870,034.34	4,870,034.34
3020	Ob Bal: Outlays (gross)	-5,173,527.95	-9,850,823.32	-14,106,281.25	-18,978,304.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-8,386.14	-1,034,098.70	-82,343.68
3050	Ob Bal: EOY: Unpaid obligations	31,180,893.50	26,495,246.33	21,214,075.84	17,293,807.98
3100	Memo: Obligated balance, start of year	31,484,421.45	31,484,421.45	31,484,421.45	31,484,421.45
3200	Memo: Obligated balance, end of year	31,180,893.50	26,495,246.33	21,214,075.84	17,293,807.98
BA & O, Net					
4011	Disc: Outlays from balances	5,173,527.95	9,850,823.32	14,106,281.25	18,978,304.13
4020	Disc: Outlays, gross (total)	5,173,527.95	9,850,823.32	14,106,281.25	18,978,304.13
4080	Disc: Outlays, net	5,173,527.95	9,850,823.32	14,106,281.25	18,978,304.13
4190	Outlays, net (disc. and mand.)	5,173,527.95	9,850,823.32	14,106,281.25	18,978,304.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,484,523.88	1,484,523.88	1,484,523.88	1,484,523.88
1021	Unob Bal: Recov of prior year unpaid obligations	60,209.43	371,622.05	784,221.21	792,371.43
1033	Unob Bal: Recov of prior year paid obligations	21.49	21.49	71.49	3,368.29
1050	Unob Bal: Unobligated balance (total)	1,544,754.80	1,856,167.42	2,268,816.58	2,280,263.60
1060	Exp Unob Bal: Brought forward, Oct 1	1,484,523.88	1,484,523.88	1,484,523.88	1,484,523.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	60,209.43	371,622.05	784,221.21	792,371.43
1093	Exp Unob Bal: Recov of prior year paid ob	21.49	21.49	71.49	3,368.29
1099	Exp Unob Bal: Expired bal for adj only (total)	1,544,754.80	1,856,167.42	2,268,816.58	2,280,263.60
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,544,754.80	1,856,167.42	2,268,816.58	2,280,263.60

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	16,838.74
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	14,000.00
2001	Direct obligations: Category A (by quarter)	0.00	-48,476.19	0.00	274,751.89
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	7,000.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	-81,814.53	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	81,814.53	48,476.19	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	312,590.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	312,590.63
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	312,590.63
2403	Unob Bal: Unapportioned, unexp: Other	1,544,754.80	1,856,167.42	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,544,754.80	1,856,167.42	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,544,754.80	1,856,167.42	2,268,816.58	1,967,672.97
2490	Unob Bal: end of year (total)	3,089,509.60	3,712,334.84	2,268,816.58	1,967,672.97
2500	Total budgetary resources	3,089,509.60	3,712,334.84	2,268,816.58	2,280,263.60
2501	Memo: Bud resc, subj to appor, excl anticip	1,544,754.80	1,856,167.42	2,268,816.58	2,280,263.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	387,584.78	488,997.40	503,354.51	202,125.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,157,170.02	1,367,170.02	1,765,462.07	1,765,547.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,542,632.01	3,542,632.01	3,542,632.01	3,542,632.01
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	312,590.63
3020	Ob Bal: Outlays (gross)	-228,585.90	-276,243.86	-576,655.86	-1,021,526.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,209.43	-371,622.05	-784,221.21	-792,371.43
3050	Ob Bal: EOY: Unpaid obligations	3,253,836.68	2,894,766.10	2,181,754.94	2,041,325.05
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-841,105.89	-841,105.89	-841,105.89	-841,105.89
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-841,105.89	-841,105.89	-841,105.89	-841,105.89
3100	Memo: Obligated balance, start of year	2,701,526.12	2,701,526.12	2,701,526.12	2,701,526.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /13 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,412,730.79	2,053,660.21	1,340,649.05	1,200,219.16

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	228,585.90	276,243.86	576,655.86	1,021,526.16
4020	Disc: Outlays, gross (total)	228,585.90	276,243.86	576,655.86	1,021,526.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-21.49	-21.49	-71.49	-3,368.29
4040	Disc: Offsets against gross BA and outlays (total)	-21.49	-21.49	-71.49	-3,368.29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	21.49	21.49	71.49	3,368.29
4060	Disc: Additional offsets against BA only (total)	21.49	21.49	71.49	3,368.29
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	228,564.41	276,222.37	576,584.37	1,018,157.87
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	228,564.41	276,222.37	576,584.37	1,018,157.87

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -11 /12 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	419.07	419.07	419.07	419.07
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	21,292.23	21,292.23
1050	Unob Bal: Unobligated balance (total)	419.07	419.07	21,711.30	21,711.30
1060	Exp Unob Bal: Brought forward, Oct 1	419.07	419.07	419.07	419.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	21,292.23	21,292.23
1099	Exp Unob Bal: Expired bal for adj only (total)	419.07	419.07	21,711.30	21,711.30
1910	Total budgetary resources (disc. and mand.)	419.07	419.07	21,711.30	21,711.30

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	419.07	419.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	419.07	419.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	419.07	419.07	21,711.30	21,711.30
2490	Unob Bal: end of year (total)	838.14	838.14	21,711.30	21,711.30
2500	Total budgetary resources	838.14	838.14	21,711.30	21,711.30
2501	Memo: Bud resc, subj to appor, excl anticip	419.07	419.07	21,711.30	21,711.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	419.07	419.07	21,711.30	21,711.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -11 /12 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,043,263.18	15,043,263.18	15,043,263.18	15,043,263.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,305,522.19	-6,302,068.83	-8,365,342.81	-9,973,326.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-21,292.23	-21,292.23
3050	Ob Bal: EOY: Unpaid obligations	10,737,740.99	8,741,194.35	6,656,628.14	5,048,644.74
3100	Memo: Obligated balance, start of year	15,043,263.18	15,043,263.18	15,043,263.18	15,043,263.18
3200	Memo: Obligated balance, end of year	10,737,740.99	8,741,194.35	6,656,628.14	5,048,644.74
BA & O, Net					
4011	Disc: Outlays from balances	4,305,522.19	6,302,068.83	8,365,342.81	9,973,326.21
4020	Disc: Outlays, gross (total)	4,305,522.19	6,302,068.83	8,365,342.81	9,973,326.21
4080	Disc: Outlays, net	4,305,522.19	6,302,068.83	8,365,342.81	9,973,326.21
4190	Outlays, net (disc. and mand.)	4,305,522.19	6,302,068.83	8,365,342.81	9,973,326.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,033,672.61	2,033,672.61	2,033,672.61	2,033,672.61
1021	Unob Bal: Recov of prior year unpaid obligations	4,293.25	160,781.37	348,744.00	365,088.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	878.67
1050	Unob Bal: Unobligated balance (total)	2,037,965.86	2,194,453.98	2,382,416.61	2,399,639.32
1060	Exp Unob Bal: Brought forward, Oct 1	2,033,672.61	2,033,672.61	2,033,672.61	2,033,672.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,293.25	160,781.37	348,744.00	365,088.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	878.67
1099	Exp Unob Bal: Expired bal for adj only (total)	2,037,965.86	2,194,453.98	2,382,416.61	2,399,639.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	2,037,965.86	2,194,453.98	2,382,416.61	2,399,639.32

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	14,000.00
2001	Direct obligations: Category A (by quarter)	703.18	703.18	2,659.47	2,659.47
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	21,000.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	281,477.93
2001	Direct obligations: Category A (by quarter)	0.00	0.00	236.92	236.92
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	2,925.00	2,925.00	2,925.00	2,925.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	3,628.18	3,628.18	5,821.39	322,299.32
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	322,299.32
2190	New obligations and upward adjustments (total)	3,628.18	3,628.18	5,821.39	322,299.32
2403	Unob Bal: Unapportioned, unexp: Other	2,034,337.68	2,190,825.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,034,337.68	2,190,825.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,034,337.68	2,190,825.80	2,376,595.22	2,077,340.00
2490	Unob Bal: end of year (total)	4,068,675.36	4,381,651.60	2,376,595.22	2,077,340.00
2500	Total budgetary resources	4,072,303.54	4,385,279.78	2,382,416.61	2,399,639.32
2501	Memo: Bud resc, subj to appor, excl anticip	2,037,965.86	2,194,453.98	2,382,416.61	2,399,639.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,374,547.74	1,531,035.86	1,716,805.28	1,417,550.06
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	659,789.94	659,789.94	659,789.94	659,789.94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,533,512.53	2,533,512.53	2,533,512.53	2,533,512.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	3,628.18	3,628.18	5,821.39	322,299.32
3020	Ob Bal: Outlays (gross)	-703.18	-615.76	-300,615.24	-624,093.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,293.25	-160,781.37	-348,744.00	-365,088.04
3050	Ob Bal: EOY: Unpaid obligations	2,532,144.28	2,375,743.58	1,889,974.68	1,866,630.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-97,139.57	-97,139.57	-97,139.57	-97,139.57
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-97,139.57	-97,139.57	-97,139.57	-97,139.57
3100	Memo: Obligated balance, start of year	2,436,372.96	2,436,372.96	2,436,372.96	2,436,372.96
3200	Memo: Obligated balance, end of year	2,435,004.71	2,278,604.01	1,792,835.11	1,769,491.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /12 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	703.18	615.76	300,615.24	624,093.17
4020	Disc: Outlays, gross (total)	703.18	615.76	300,615.24	624,093.17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-878.67
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-878.67
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	878.67
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	878.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	703.18	615.76	300,615.24	623,214.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	703.18	615.76	300,615.24	623,214.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /11 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	637,265.74	637,265.74	637,265.74	637,265.74
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	533,572.63	595,000.84	1,673,588.46
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,310,854.20
1050	Unob Bal: Unobligated balance (total)	637,265.74	1,170,838.37	1,232,266.58	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	637,265.74	637,265.74	637,265.74	637,265.74
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	533,572.63	595,000.84	1,673,588.46
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,310,854.20
1099	Exp Unob Bal: Expired bal for adj only (total)	637,265.74	1,170,838.37	1,232,266.58	0.00
1910	Total budgetary resources (disc. and mand.)	637,265.74	1,170,838.37	1,232,266.58	0.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	637,265.74	1,170,838.37	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	637,265.74	1,170,838.37	0.00	0.00
2413	Expired Unobligated Balance: end of year	637,265.74	1,170,838.37	1,232,266.58	0.00
2490	Unob Bal: end of year (total)	1,274,531.48	2,341,676.74	1,232,266.58	0.00
2500	Total budgetary resources	1,274,531.48	2,341,676.74	1,232,266.58	0.00
2501	Memo: Bud resc, subj to appor, excl anticp	637,265.74	1,170,838.37	1,232,266.58	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- -10 /11 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	637,265.74	1,170,838.37	1,232,266.58	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,388,027.94	4,388,027.94	4,388,027.94	4,388,027.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-598,145.00	-1,070,207.53	-1,861,513.76	-2,714,439.48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-533,572.63	-595,000.84	-1,673,588.46
3050	Ob Bal: EOY: Unpaid obligations	3,789,882.94	2,784,247.78	1,931,513.34	0.00
3100	Memo: Obligated balance, start of year	4,388,027.94	4,388,027.94	4,388,027.94	4,388,027.94
3200	Memo: Obligated balance, end of year	3,789,882.94	2,784,247.78	1,931,513.34	0.00

BA & O, Net

4011	Disc: Outlays from balances	598,145.00	1,070,207.53	1,861,513.76	2,714,439.48
4020	Disc: Outlays, gross (total)	598,145.00	1,070,207.53	1,861,513.76	2,714,439.48
4080	Disc: Outlays, net	598,145.00	1,070,207.53	1,861,513.76	2,714,439.48
4190	Outlays, net (disc. and mand.)	598,145.00	1,070,207.53	1,861,513.76	2,714,439.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,025,372.61	6,025,372.61	6,025,372.61	6,025,372.61
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-585,255.52	-585,255.52	-585,255.52
1021	Unob Bal: Recov of prior year unpaid obligations	4,627.19	325,534.06	558,907.82	3,177,791.56
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,911,450.03
1050	Unob Bal: Unobligated balance (total)	6,029,999.80	5,765,651.15	5,999,024.91	706,458.62
1060	Exp Unob Bal: Brought forward, Oct 1	6,025,372.61	6,025,372.61	6,025,372.61	6,025,372.61
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-585,255.52	-585,255.52	-585,255.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,627.19	325,534.06	558,907.82	3,177,791.56
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,911,450.03
1099	Exp Unob Bal: Expired bal for adj only (total)	6,029,999.80	5,765,651.15	5,999,024.91	706,458.62
1910	Total budgetary resources (disc. and mand.)	6,029,999.80	5,765,651.15	5,999,024.91	706,458.62

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	10,021.76
2001	Direct obligations: Category A (by quarter)	0.00	-0.01	-0.01	7,507.98
2001	Direct obligations: Category A (by quarter)	0.00	380,000.00	380,000.00	424,125.79
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	260,477.93
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	305.70
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	4,000.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.14
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	8.85	8.85	8.85
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	10.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	0.00	380,008.84	380,008.84	706,458.62
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	706,458.62
2190	New obligations and upward adjustments (total)	0.00	380,008.84	380,008.84	706,458.62
2403	Unob Bal: Unapportioned, unexp: Other	6,029,999.80	5,385,642.31	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,029,999.80	5,385,642.31	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,029,999.80	5,385,642.31	5,619,016.07	0.00
2490	Unob Bal: end of year (total)	12,059,999.60	10,771,284.62	5,619,016.07	0.00
2500	Total budgetary resources	12,059,999.60	11,151,293.46	5,999,024.91	706,458.62
2501	Memo: Bud resc, subj to appor, excl anticip	6,029,999.80	5,765,651.15	5,999,024.91	706,458.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,575,275.20	4,925,917.71	5,159,291.47	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	454,724.60	459,724.60	459,724.60	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,925,030.90	2,925,030.90	2,925,030.90	2,925,030.90
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	380,008.84	380,008.84	706,458.62
3020	Ob Bal: Outlays (gross)	147,751.50	-98,653.73	-177,297.57	-453,697.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,627.19	-325,534.06	-558,907.82	-3,177,791.56
3050	Ob Bal: EOY: Unpaid obligations	3,068,155.21	2,880,851.95	2,568,834.35	0.00
3100	Memo: Obligated balance, start of year	2,925,030.90	2,925,030.90	2,925,030.90	2,925,030.90
3200	Memo: Obligated balance, end of year	3,068,155.21	2,880,851.95	2,568,834.35	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /11 -0165**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-147,751.50	98,653.73	177,297.57	453,697.96
4020	Disc: Outlays, gross (total)	-147,751.50	98,653.73	177,297.57	453,697.96
4080	Disc: Outlays, net	-147,751.50	98,653.73	177,297.57	453,697.96
4190	Outlays, net (disc. and mand.)	-147,751.50	98,653.73	177,297.57	453,697.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Gifts and Bequests**
 Budget Account ID: **012-25-0165** Treasury Account ID: **16- - /X -8131**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	163,108.48	163,108.48	163,108.48	163,108.48
1050	Unob Bal: Unobligated balance (total)	163,108.48	163,108.48	163,108.48	163,108.48
1910	Total budgetary resources (disc. and mand.)	163,108.48	163,108.48	163,108.48	163,108.48

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	24,678.89	24,678.89	24,678.89	24,678.89
2004	Direct obligations (total)	24,678.89	24,678.89	24,678.89	24,678.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	24,678.89
2190	New obligations and upward adjustments (total)	24,678.89	24,678.89	24,678.89	24,678.89
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	138,429.59	138,429.59	138,429.59	138,429.59
2412	Unexpired Unobligated Balance: end of year	138,429.59	138,429.59	138,429.59	138,429.59
2490	Unob Bal: end of year (total)	138,429.59	138,429.59	138,429.59	138,429.59
2500	Total budgetary resources	163,108.48	163,108.48	163,108.48	163,108.48
2502	Memo: Bud resc, exempt fr appor, excl anticip	163,108.48	163,108.48	163,108.48	163,108.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	138,429.59	138,429.59	138,429.59	138,429.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-16,533.89	-16,533.89	-16,533.89	-16,533.89
3010	Ob Bal: New obligations: Unexpired accounts	24,678.89	24,678.89	24,678.89	24,678.89
3050	Ob Bal: EOY: Unpaid obligations	8,145.00	8,145.00	8,145.00	8,145.00
3100	Memo: Obligated balance, start of year	-16,533.89	-16,533.89	-16,533.89	-16,533.89
3200	Memo: Obligated balance, end of year	8,145.00	8,145.00	8,145.00	8,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-25-0165** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	68,778,478.27	68,778,478.27	68,778,478.27	68,778,478.27
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-585,255.52	-585,255.52	-585,255.52
1021	Unob Bal: Recov of prior year unpaid obligations	480,281.92	2,521,890.79	4,634,934.68	8,258,524.65
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-10,222,304.23
1033	Unob Bal: Recov of prior year paid obligations	187,749.93	255,527.49	376,251.85	418,313.74
1050	Unob Bal: Unobligated balance (total)	69,446,510.12	70,970,641.03	73,204,409.28	66,647,756.91
1060	Exp Unob Bal: Brought forward, Oct 1	16,897,928.16	16,897,928.16	16,897,928.16	16,897,928.16
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-585,255.52	-585,255.52	-585,255.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	480,152.45	2,521,761.32	4,634,805.21	8,258,395.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-10,222,304.23
1093	Exp Unob Bal: Recov of prior year paid ob	187,749.93	255,527.49	376,251.85	418,313.74
1099	Exp Unob Bal: Expired bal for adj only (total)	17,565,830.54	19,089,961.45	21,323,729.70	14,767,077.33
1100	BA: Disc: Appropriation	334,065,000.00	334,065,000.00	334,065,000.00	334,065,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	5,554,000.00	22,323,000.00
1134	BA: Disc: Appropriations precluded from obligation	-187,644,380.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	146,420,620.00	334,065,000.00	339,619,000.00	356,388,000.00
1700	BA: Disc: Spending auth: Collected	6,461,740.00	21,941,709.21	38,428,221.91	53,301,896.81
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	32,004,728.00	22,182,196.93	16,830,269.23	-369,698.86
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	103,104,417.00	117,716,927.00	8,285,211.00	0.00
1750	BA: Disc: Spending auth: Total	141,570,885.00	161,840,833.14	63,543,702.14	52,932,197.95
1900	Budget authority total (disc. and mand.)	287,991,505.00	495,905,833.14	403,162,702.14	409,320,197.95
1910	Total budgetary resources (disc. and mand.)	357,438,015.12	566,876,474.17	476,367,111.42	475,967,954.86

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-25-0165** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	92,268,090.45	182,257,812.38	269,443,632.31	389,335,950.11
2104	Reimbursable obligations (total)	3,484,932.78	14,195,914.88	16,955,984.71	24,624,400.52
2170	New obligations, unexpired accounts	0.00	0.00	0.00	405,452,822.11
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	8,507,528.52
2190	New obligations and upward adjustments (total)	95,753,023.23	196,453,727.26	286,399,617.02	413,960,350.63
2201	Unob Bal: Apportioned, unexp: Avail current period	81,118,070.67	256,874,649.74	172,730,344.96	55,217,169.42
2203	Unob Bal: Apportioned, unexp: Anticipated	100,297,131.00	100,298,132.00	2,001,000.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	138,429.59	138,429.59	138,429.59	138,429.59
2403	Unob Bal: Unapportioned, unexp: Other	80,131,360.63	13,111,535.58	409,349.27	409,349.27
2412	Unexpired Unobligated Balance: end of year	261,684,991.89	370,422,746.91	175,279,123.82	55,764,948.28
2413	Expired Unobligated Balance: end of year	11,857,011.36	12,702,186.31	14,688,370.58	6,242,655.95
2490	Unob Bal: end of year (total)	273,542,003.25	383,124,933.22	189,967,494.40	62,007,604.23
2500	Total budgetary resources	369,295,026.48	579,578,660.48	476,367,111.42	475,967,954.86
2501	Memo: Bud resc, subj to appor, excl anticip	357,274,906.64	566,713,365.69	476,204,002.94	475,804,846.38
2502	Memo: Bud resc, exempt fr appor, excl anticip	163,108.48	163,108.48	163,108.48	163,108.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	128,860,563.67	247,861,101.83	168,020,629.05	58,758,846.37
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	132,824,428.22	122,561,645.08	21,946,865.35	3,248,757.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	300,465,215.22	300,465,215.22	300,465,215.22	300,465,215.22
3010	Ob Bal: New obligations: Unexpired accounts	90,044,204.05	190,056,410.98	279,754,716.76	405,452,822.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,708,819.18	6,397,316.28	6,644,900.26	8,507,528.52
3020	Ob Bal: Outlays (gross)	-106,991,794.21	-251,453,892.03	-328,036,369.74	-440,549,405.18
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129.47	-129.47	-129.47	-129.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-480,152.45	-2,521,761.32	-4,634,805.21	-8,258,395.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **012-25-0165** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	288,746,162.32	242,943,159.66	254,193,527.82	265,617,636.02
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,041,339.32	-2,041,339.32	-2,041,339.32	-2,041,339.32
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,855,133.00	-22,922,655.79	-17,570,728.09	-397,194.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-34,046,067.32	-24,223,536.25	-18,871,608.55	-1,671,640.46
3100	Memo: Obligated balance, start of year	298,423,875.90	298,423,875.90	298,423,875.90	298,423,875.90
3200	Memo: Obligated balance, end of year	254,700,095.00	218,719,623.41	235,321,919.27	263,945,995.56

BA & O, Net

4000	Disc: Budget authority, gross	287,991,505.00	495,905,833.14	403,162,702.14	409,320,197.95
4010	Disc: Outlays from new authority	52,201,473.95	161,639,076.82	208,274,965.48	293,382,971.02
4011	Disc: Outlays from balances	54,790,320.26	89,814,815.21	119,761,404.26	147,166,434.16
4020	Disc: Outlays, gross (total)	106,991,794.21	251,453,892.03	328,036,369.74	440,549,405.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	22,188,259.25	16,690,362.25	6,478,594.25	-53,301,896.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,837,749.18	-38,887,598.95	-45,283,068.01	-418,313.74
4040	Disc: Offsets against gross BA and outlays (total)	-6,649,489.93	-22,197,236.70	-38,804,473.76	-53,720,210.55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32,855,133.00	-22,922,655.79	-17,570,728.09	-397,194.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	187,749.93	255,527.49	376,251.85	418,313.74
4055	Disc: Offsets, BA only: Antic offsetting collect	-103,104,417.00	-117,716,927.00	-8,285,211.00	0.00
4060	Disc: Additional offsets against BA only (total)	-134,921,395.07	-139,643,596.44	-24,739,228.38	788,012.60
4070	Disc: Budget authority, net	146,420,620.00	334,065,000.00	339,619,000.00	356,388,000.00
4080	Disc: Outlays, net	100,342,304.28	229,256,655.33	289,231,895.98	386,829,194.63
4180	Budget authority, net (disc. and mand.)	146,420,620.00	334,065,000.00	339,619,000.00	356,388,000.00
4190	Outlays, net (disc. and mand.)	100,342,304.28	229,256,655.33	289,231,895.98	386,829,194.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /16 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,203,000.00	38,203,000.00	38,203,000.00	38,203,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,929,295.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
1900	Budget authority total (disc. and mand.)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
1910	Total budgetary resources (disc. and mand.)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	4,333,966.40	8,944,268.13	13,293,607.19	29,179,376.37
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,130.52
2002	Direct obligations: Category B (by project)	0.00	275,901.23	275,901.23	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	8,999,585.23
2004	Direct obligations (total)	4,333,966.40	9,220,169.36	13,569,508.42	38,191,092.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	38,191,092.12
2190	New obligations and upward adjustments (total)	4,333,966.40	9,220,169.36	13,569,508.42	38,191,092.12
2201	Unob Bal: Apportioned, unexp: Avail current period	6,939,738.60	28,982,830.64	24,633,491.58	11,907.88
2412	Unexpired Unobligated Balance: end of year	6,939,738.60	28,982,830.64	24,633,491.58	11,907.88
2490	Unob Bal: end of year (total)	6,939,738.60	28,982,830.64	24,633,491.58	11,907.88
2500	Total budgetary resources	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,939,738.60	28,982,830.64	24,633,491.58	11,907.88

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,333,966.40	9,220,169.36	13,569,508.42	38,191,092.12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /16 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,809,023.03	-7,027,009.59	-9,130,332.78	-13,878,614.28
3050	Ob Bal: EOY: Unpaid obligations	2,524,943.37	2,193,159.77	4,439,175.64	24,312,477.84
3200	Memo: Obligated balance, end of year	2,524,943.37	2,193,159.77	4,439,175.64	24,312,477.84

BA & O, Net

4000	Disc: Budget authority, gross	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4010	Disc: Outlays from new authority	1,809,023.03	7,027,009.59	9,130,332.78	13,878,614.28
4020	Disc: Outlays, gross (total)	1,809,023.03	7,027,009.59	9,130,332.78	13,878,614.28
4070	Disc: Budget authority, net	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4080	Disc: Outlays, net	1,809,023.03	7,027,009.59	9,130,332.78	13,878,614.28
4180	Budget authority, net (disc. and mand.)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4190	Outlays, net (disc. and mand.)	1,809,023.03	7,027,009.59	9,130,332.78	13,878,614.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /15 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	116,260.71	116,260.71	116,260.71	116,260.71
1021	Unob Bal: Recov of prior year unpaid obligations	18,869.14	24,557.41	30,187.99	35,660.31
1033	Unob Bal: Recov of prior year paid obligations	290.52	290.52	552.18	665.35
1050	Unob Bal: Unobligated balance (total)	135,420.37	141,108.64	147,000.88	152,586.37
1060	Exp Unob Bal: Brought forward, Oct 1	116,260.71	116,260.71	116,260.71	116,260.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	18,869.14	24,557.41	30,187.99	35,660.31
1093	Exp Unob Bal: Recov of prior year paid ob	290.52	290.52	552.18	665.35
1099	Exp Unob Bal: Expired bal for adj only (total)	135,420.37	141,108.64	147,000.88	152,586.37
1910	Total budgetary resources (disc. and mand.)	135,420.37	141,108.64	147,000.88	152,586.37

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	24,277.05	24,277.05	28,399.07	28,399.07
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,130.52
2002	Reimbursable Account	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	24,277.05	24,277.05	28,399.07	40,529.59
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	40,529.59
2190	New obligations and upward adjustments (total)	24,277.05	24,277.05	28,399.07	40,529.59
2403	Unob Bal: Unapportioned, unexp: Other	111,143.32	116,831.59	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	111,143.32	116,831.59	0.00	0.00
2413	Expired Unobligated Balance: end of year	111,143.32	116,831.59	118,601.81	112,056.78
2490	Unob Bal: end of year (total)	222,286.64	233,663.18	118,601.81	112,056.78
2500	Total budgetary resources	246,563.69	257,940.23	147,000.88	152,586.37
2501	Memo: Bud resc, subj to appor, excl anticip	135,420.37	141,108.64	147,000.88	152,586.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /15 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	111,143.32	116,831.59	118,601.81	112,056.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,976,310.98	25,976,310.98	25,976,310.98	25,976,310.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	24,277.05	24,277.05	28,399.07	40,529.59
3020	Ob Bal: Outlays (gross)	-2,575,362.38	-5,768,367.92	-9,584,417.05	-13,801,536.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,869.14	-24,557.41	-30,187.99	-35,660.31
3050	Ob Bal: EOY: Unpaid obligations	23,406,356.51	20,207,662.70	16,390,105.01	12,179,643.70
3100	Memo: Obligated balance, start of year	25,976,310.98	25,976,310.98	25,976,310.98	25,976,310.98
3200	Memo: Obligated balance, end of year	23,406,356.51	20,207,662.70	16,390,105.01	12,179,643.70

BA & O, Net

4011	Disc: Outlays from balances	2,575,362.38	5,768,367.92	9,584,417.05	13,801,536.56
4020	Disc: Outlays, gross (total)	2,575,362.38	5,768,367.92	9,584,417.05	13,801,536.56
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-290.52	-290.52	-552.18	-665.35
4040	Disc: Offsets against gross BA and outlays (total)	-290.52	-290.52	-552.18	-665.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	290.52	290.52	552.18	665.35
4060	Disc: Additional offsets against BA only (total)	290.52	290.52	552.18	665.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,575,071.86	5,768,077.40	9,583,864.87	13,800,871.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,575,071.86	5,768,077.40	9,583,864.87	13,800,871.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /14 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	82,777.00	82,777.00	82,777.00	82,777.00
1021	Unob Bal: Recov of prior year unpaid obligations	224.32	26,757.46	44,425.85	52,485.49
1050	Unob Bal: Unobligated balance (total)	83,001.32	109,534.46	127,202.85	135,262.49
1060	Exp Unob Bal: Brought forward, Oct 1	82,777.00	82,777.00	82,777.00	82,777.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	224.32	26,757.46	44,425.85	52,485.49
1099	Exp Unob Bal: Expired bal for adj only (total)	83,001.32	109,534.46	127,202.85	135,262.49
1910	Total budgetary resources (disc. and mand.)	83,001.32	109,534.46	127,202.85	135,262.49

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	13,516.06
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	13,516.06
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	13,516.06
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	13,516.06
2403	Unob Bal: Unapportioned, unexp: Other	83,001.32	109,534.46	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	83,001.32	109,534.46	0.00	0.00
2413	Expired Unobligated Balance: end of year	83,001.32	109,534.46	127,202.85	121,746.43
2490	Unob Bal: end of year (total)	166,002.64	219,068.92	127,202.85	121,746.43
2500	Total budgetary resources	166,002.64	219,068.92	127,202.85	135,262.49
2501	Memo: Bud resc, subj to appor, excl anticip	83,001.32	109,534.46	127,202.85	135,262.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	83,001.32	109,534.46	127,202.85	121,746.43

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /14 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,621,584.94	10,621,584.94	10,621,584.94	10,621,584.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	13,516.06
3020	Ob Bal: Outlays (gross)	-2,710,508.30	-4,071,114.92	-5,287,712.03	-5,624,405.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-224.32	-26,757.46	-44,425.85	-52,485.49
3050	Ob Bal: EOY: Unpaid obligations	7,910,852.32	6,523,712.56	5,289,447.06	4,958,209.92
3100	Memo: Obligated balance, start of year	10,621,584.94	10,621,584.94	10,621,584.94	10,621,584.94
3200	Memo: Obligated balance, end of year	7,910,852.32	6,523,712.56	5,289,447.06	4,958,209.92

BA & O, Net

4011	Disc: Outlays from balances	2,710,508.30	4,071,114.92	5,287,712.03	5,624,405.59
4020	Disc: Outlays, gross (total)	2,710,508.30	4,071,114.92	5,287,712.03	5,624,405.59
4080	Disc: Outlays, net	2,710,508.30	4,071,114.92	5,287,712.03	5,624,405.59
4190	Outlays, net (disc. and mand.)	2,710,508.30	4,071,114.92	5,287,712.03	5,624,405.59

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /13 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	142,677.02	142,677.02	142,677.02	142,677.02
1021	Unob Bal: Recov of prior year unpaid obligations	29,830.22	57,637.41	57,837.31	58,431.52
1050	Unob Bal: Unobligated balance (total)	172,507.24	200,314.43	200,514.33	201,108.54
1060	Exp Unob Bal: Brought forward, Oct 1	142,677.02	142,677.02	142,677.02	142,677.02
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,830.22	57,637.41	57,837.31	58,431.52
1099	Exp Unob Bal: Expired bal for adj only (total)	172,507.24	200,314.43	200,514.33	201,108.54
1910	Total budgetary resources (disc. and mand.)	172,507.24	200,314.43	200,514.33	201,108.54

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,140.92
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	12,140.92
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	12,140.92
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	12,140.92
2403	Unob Bal: Unapportioned, unexp: Other	172,507.24	200,314.43	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	172,507.24	200,314.43	0.00	0.00
2413	Expired Unobligated Balance: end of year	172,507.24	200,314.43	200,514.33	188,967.62
2490	Unob Bal: end of year (total)	345,014.48	400,628.86	200,514.33	188,967.62
2500	Total budgetary resources	345,014.48	400,628.86	200,514.33	201,108.54
2501	Memo: Bud resc, subj to appor, excl anticip	172,507.24	200,314.43	200,514.33	201,108.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	172,507.24	200,314.43	200,514.33	188,967.62

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /13 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,122,711.47	7,122,711.47	7,122,711.47	7,122,711.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	12,140.92
3020	Ob Bal: Outlays (gross)	-516,801.38	-1,025,548.88	-1,708,716.20	-2,196,276.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,830.22	-57,637.41	-57,837.31	-58,431.52
3050	Ob Bal: EOY: Unpaid obligations	6,576,079.87	6,039,525.18	5,356,157.96	4,880,144.77
3100	Memo: Obligated balance, start of year	7,122,711.47	7,122,711.47	7,122,711.47	7,122,711.47
3200	Memo: Obligated balance, end of year	6,576,079.87	6,039,525.18	5,356,157.96	4,880,144.77

BA & O, Net

4011	Disc: Outlays from balances	516,801.38	1,025,548.88	1,708,716.20	2,196,276.10
4020	Disc: Outlays, gross (total)	516,801.38	1,025,548.88	1,708,716.20	2,196,276.10
4080	Disc: Outlays, net	516,801.38	1,025,548.88	1,708,716.20	2,196,276.10
4190	Outlays, net (disc. and mand.)	516,801.38	1,025,548.88	1,708,716.20	2,196,276.10

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /12 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	483,568.26	483,568.26	483,568.26	483,568.26
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	47,224.54	62,957.00
1050	Unob Bal: Unobligated balance (total)	483,568.26	483,568.26	530,792.80	546,525.26
1060	Exp Unob Bal: Brought forward, Oct 1	483,568.26	483,568.26	483,568.26	483,568.26
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	47,224.54	62,957.00
1099	Exp Unob Bal: Expired bal for adj only (total)	483,568.26	483,568.26	530,792.80	546,525.26
1910	Total budgetary resources (disc. and mand.)	483,568.26	483,568.26	530,792.80	546,525.26

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,140.92
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	12,140.92
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	12,140.92
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	12,140.92
2403	Unob Bal: Unapportioned, unexp: Other	483,568.26	483,568.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	483,568.26	483,568.26	0.00	0.00
2413	Expired Unobligated Balance: end of year	483,568.26	483,568.26	530,792.80	534,384.34
2490	Unob Bal: end of year (total)	967,136.52	967,136.52	530,792.80	534,384.34
2500	Total budgetary resources	967,136.52	967,136.52	530,792.80	546,525.26
2501	Memo: Bud resc, subj to appor, excl anticip	483,568.26	483,568.26	530,792.80	546,525.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	483,568.26	483,568.26	530,792.80	534,384.34

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /12 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	142,402.43	142,402.43	142,402.43	142,402.43
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	12,140.92
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-12,140.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-47,224.54	-62,957.00
3050	Ob Bal: EOY: Unpaid obligations	142,402.43	142,402.43	95,177.89	79,445.43
3100	Memo: Obligated balance, start of year	142,402.43	142,402.43	142,402.43	142,402.43
3200	Memo: Obligated balance, end of year	142,402.43	142,402.43	95,177.89	79,445.43

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	12,140.92
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	12,140.92
4080	Disc: Outlays, net	0.00	0.00	0.00	12,140.92
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	12,140.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /11 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	712,366.65	712,366.65	712,366.65	712,366.65
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-99,880.47	-99,880.47	-99,880.47
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	281,513.09	281,513.09	740,535.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,079,254.76
1050	Unob Bal: Unobligated balance (total)	712,366.65	893,999.27	893,999.27	273,766.57
1060	Exp Unob Bal: Brought forward, Oct 1	712,366.65	712,366.65	712,366.65	712,366.65
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-99,880.47	-99,880.47	-99,880.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	281,513.09	281,513.09	740,535.15
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,079,254.76
1099	Exp Unob Bal: Expired bal for adj only (total)	712,366.65	893,999.27	893,999.27	273,766.57
1910	Total budgetary resources (disc. and mand.)	712,366.65	893,999.27	893,999.27	273,766.57

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	250,000.00	250,000.00	261,625.65
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	12,140.92
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	250,000.00	250,000.00	273,766.57
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	273,766.57
2190	New obligations and upward adjustments (total)	0.00	250,000.00	250,000.00	273,766.57
2403	Unob Bal: Unapportioned, unexp: Other	712,366.65	643,999.27	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	712,366.65	643,999.27	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Disability Employment Policy**
 Treasury Account: **Office of Disability Employment Policy**
 Budget Account ID: **012-25-0166** Treasury Account ID: **16- - /11 -0166**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	712,366.65	643,999.27	643,999.27	0.00
2490	Unob Bal: end of year (total)	1,424,733.30	1,287,998.54	643,999.27	0.00
2500	Total budgetary resources	1,424,733.30	1,537,998.54	893,999.27	273,766.57
2501	Memo: Bud resc, subj to appor, excl anticip	712,366.65	893,999.27	893,999.27	273,766.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	712,365.44	643,848.06	643,848.06	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1.21	151.21	151.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	480,831.96	480,831.96	480,831.96	480,831.96
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	250,000.00	250,000.00	273,766.57
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-14,063.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-281,513.09	-281,513.09	-740,535.15
3050	Ob Bal: EOY: Unpaid obligations	480,831.96	449,318.87	449,318.87	0.00
3100	Memo: Obligated balance, start of year	480,831.96	480,831.96	480,831.96	480,831.96
3200	Memo: Obligated balance, end of year	480,831.96	449,318.87	449,318.87	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	14,063.38
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	14,063.38
4080	Disc: Outlays, net	0.00	0.00	0.00	14,063.38
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	14,063.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Disability Employment Policy**
 Treasury Account:
 Budget Account ID: **012-25-0166** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,537,649.64	1,537,649.64	1,537,649.64	1,537,649.64
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-99,880.47	-99,880.47	-99,880.47
1021	Unob Bal: Recov of prior year unpaid obligations	48,923.68	390,465.37	461,188.78	950,069.47
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,079,254.76
1033	Unob Bal: Recov of prior year paid obligations	290.52	290.52	552.18	665.35
1050	Unob Bal: Unobligated balance (total)	1,586,863.84	1,828,525.06	1,899,510.13	1,309,249.23
1060	Exp Unob Bal: Brought forward, Oct 1	1,537,649.64	1,537,649.64	1,537,649.64	1,537,649.64
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-99,880.47	-99,880.47	-99,880.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,923.68	390,465.37	461,188.78	950,069.47
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,079,254.76
1093	Exp Unob Bal: Recov of prior year paid ob	290.52	290.52	552.18	665.35
1099	Exp Unob Bal: Expired bal for adj only (total)	1,586,863.84	1,828,525.06	1,899,510.13	1,309,249.23
1100	BA: Disc: Appropriation	38,203,000.00	38,203,000.00	38,203,000.00	38,203,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,929,295.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
1900	Budget authority total (disc. and mand.)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
1910	Total budgetary resources (disc. and mand.)	12,860,568.84	40,031,525.06	40,102,510.13	39,512,249.23

Status of Budgetary Resources

2004	Direct obligations (total)	4,358,243.45	9,494,446.41	13,847,907.49	38,543,186.18
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	38,191,092.12
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	352,094.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Disability Employment Policy**
 Treasury Account:
 Budget Account ID: **012-25-0166** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	4,358,243.45	9,494,446.41	13,847,907.49	38,543,186.18
2201	Unob Bal: Apportioned, unexp: Avail current period	6,939,738.60	28,982,830.64	24,633,491.58	11,907.88
2403	Unob Bal: Unapportioned, unexp: Other	1,562,586.79	1,554,248.01	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,502,325.39	30,537,078.65	24,633,491.58	11,907.88
2413	Expired Unobligated Balance: end of year	1,562,586.79	1,554,248.01	1,621,111.06	957,155.17
2490	Unob Bal: end of year (total)	10,064,912.18	32,091,326.66	26,254,602.64	969,063.05
2500	Total budgetary resources	14,423,155.63	41,585,773.07	40,102,510.13	39,512,249.23
2501	Memo: Bud resc, subj to appor, excl anticip	12,860,568.84	40,031,525.06	40,102,510.13	39,512,249.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,502,324.18	30,536,927.44	26,254,451.43	969,063.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1.21	151.21	151.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,343,841.78	44,343,841.78	44,343,841.78	44,343,841.78
3010	Ob Bal: New obligations: Unexpired accounts	4,333,966.40	9,220,169.36	13,569,508.42	38,191,092.12
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	24,277.05	274,277.05	278,399.07	352,094.06
3020	Ob Bal: Outlays (gross)	-7,611,695.09	-17,892,041.31	-25,711,178.06	-35,527,036.83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,923.68	-390,465.37	-461,188.78	-950,069.47
3050	Ob Bal: EOY: Unpaid obligations	41,041,466.46	35,555,781.51	32,019,382.43	46,409,921.66
3100	Memo: Obligated balance, start of year	44,343,841.78	44,343,841.78	44,343,841.78	44,343,841.78
3200	Memo: Obligated balance, end of year	41,041,466.46	35,555,781.51	32,019,382.43	46,409,921.66

BA & O, Net

4000	Disc: Budget authority, gross	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4010	Disc: Outlays from new authority	1,809,023.03	7,027,009.59	9,130,332.78	13,878,614.28
4011	Disc: Outlays from balances	5,802,672.06	10,865,031.72	16,580,845.28	21,648,422.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Disability Employment Policy**
 Treasury Account:
 Budget Account ID: **012-25-0166** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	7,611,695.09	17,892,041.31	25,711,178.06	35,527,036.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-290.52	-290.52	-552.18	-665.35
4040	Disc: Offsets against gross BA and outlays (total)	-290.52	-290.52	-552.18	-665.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	290.52	290.52	552.18	665.35
4060	Disc: Additional offsets against BA only (total)	290.52	290.52	552.18	665.35
4070	Disc: Budget authority, net	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4080	Disc: Outlays, net	7,611,404.57	17,891,750.79	25,710,625.88	35,526,371.48
4180	Budget authority, net (disc. and mand.)	11,273,705.00	38,203,000.00	38,203,000.00	38,203,000.00
4190	Outlays, net (disc. and mand.)	7,611,404.57	17,891,750.79	25,710,625.88	35,526,371.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	80,640,000.00	80,640,000.00	80,640,000.00	80,640,000.00
1134	BA: Disc: Appropriations precluded from obligation	-56,843,136.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00
1700	BA: Disc: Spending auth: Collected	1,157,182.00	3,004,383.00	3,608,952.74	6,085,716.74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	29,746.00	10,793.26	3,255.97
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,103,020.00	3,430,635.00	2,845,018.00	0.00
1750	BA: Disc: Spending auth: Total	2,260,202.00	6,464,764.00	6,464,764.00	6,088,972.71
1900	Budget authority total (disc. and mand.)	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71
1910	Total budgetary resources (disc. and mand.)	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	18,885,086.49	41,108,108.52	64,009,519.66	86,511,518.79
2004	Direct obligations (total)	18,885,086.49	41,108,108.52	64,009,519.66	86,511,518.79
2101	Reimbursable obligations: Category A (by quarter)	0.00	113,104.89	122,236.72	124,208.71
2104	Reimbursable obligations (total)	0.00	113,104.89	122,236.72	124,208.71
2170	New obligations, unexpired accounts	0.00	0.00	0.00	86,635,727.50
2190	New obligations and upward adjustments (total)	18,885,086.49	41,221,213.41	64,131,756.38	86,635,727.50
2201	Unob Bal: Apportioned, unexp: Avail current period	6,671,979.51	45,515,296.59	22,604,753.62	93,245.21
2203	Unob Bal: Apportioned, unexp: Anticipated	500,000.00	368,254.00	368,254.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,171,979.51	45,883,550.59	22,973,007.62	93,245.21
2490	Unob Bal: end of year (total)	7,171,979.51	45,883,550.59	22,973,007.62	93,245.21
2500	Total budgetary resources	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,671,979.51	45,496,655.48	22,595,244.34	93,245.21
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	500,000.00	386,895.11	377,763.28	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	18,885,086.49	41,221,213.41	64,131,756.38	86,635,727.50
3020	Ob Bal: Outlays (gross)	-14,516,278.96	-35,462,154.83	-55,099,332.16	-78,375,271.22
3050	Ob Bal: EOY: Unpaid obligations	4,368,807.53	5,759,058.58	9,032,424.22	8,260,456.28
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-29,746.00	-10,793.26	-3,255.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-29,746.00	-10,793.26	-3,255.97
3200	Memo: Obligated balance, end of year	4,368,807.53	5,729,312.58	9,021,630.96	8,257,200.31

BA & O, Net

4000	Disc: Budget authority, gross	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71
4010	Disc: Outlays from new authority	14,516,278.96	35,462,154.83	55,099,332.16	78,375,271.22
4020	Disc: Outlays, gross (total)	14,516,278.96	35,462,154.83	55,099,332.16	78,375,271.22
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,157,182.00	-2,902,383.00	-3,488,000.00	-6,085,716.74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-102,000.00	-120,952.74	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-1,157,182.00	-3,004,383.00	-3,608,952.74	-6,085,716.74
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-29,746.00	-10,793.26	-3,255.97
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,103,020.00	-3,430,635.00	-2,845,018.00	0.00
4060	Disc: Additional offsets against BA only (total)	-1,103,020.00	-3,460,381.00	-2,855,811.26	-3,255.97
4070	Disc: Budget authority, net	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00
4080	Disc: Outlays, net	13,359,096.96	32,457,771.83	51,490,379.42	72,289,554.48
4180	Budget authority, net (disc. and mand.)	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /16 -0106**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	13,359,096.96	32,457,771.83	51,490,379.42	72,289,554.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /15 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	42,851.00	42,851.00	42,851.00	42,851.00
1021	Unob Bal: Recov of prior year unpaid obligations	109,282.25	165,822.28	193,089.46	197,502.87
1033	Unob Bal: Recov of prior year paid obligations	1,349.96	1,693.24	1,918.07	1,918.07
1050	Unob Bal: Unobligated balance (total)	153,483.21	210,366.52	237,858.53	242,271.94
1060	Exp Unob Bal: Brought forward, Oct 1	42,851.00	42,851.00	42,851.00	42,851.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	109,282.25	165,822.28	193,089.46	197,502.87
1093	Exp Unob Bal: Recov of prior year paid ob	1,349.96	1,693.24	1,918.07	1,918.07
1099	Exp Unob Bal: Expired bal for adj only (total)	153,483.21	210,366.52	237,858.53	242,271.94
1910	Total budgetary resources (disc. and mand.)	153,483.21	210,366.52	237,858.53	242,271.94

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	138,875.67	155,495.94	156,132.73	174,993.41
2004	Direct obligations (total)	138,875.67	155,495.94	156,132.73	174,993.41
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	174,993.41
2190	New obligations and upward adjustments (total)	138,875.67	155,495.94	156,132.73	174,993.41
2403	Unob Bal: Unapportioned, unexp: Other	14,607.54	54,870.58	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	14,607.54	54,870.58	0.00	0.00
2413	Expired Unobligated Balance: end of year	14,607.54	54,870.58	81,725.80	67,278.53
2490	Unob Bal: end of year (total)	29,215.08	109,741.16	81,725.80	67,278.53
2500	Total budgetary resources	168,090.75	265,237.10	237,858.53	242,271.94
2501	Memo: Bud resc, subj to appor, excl anticip	153,483.21	210,366.52	237,858.53	242,271.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,607.54	54,870.58	81,725.80	67,278.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /15 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,069,043.38	7,069,043.38	7,069,043.38	7,069,043.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	138,875.67	155,495.94	156,132.73	174,993.41
3020	Ob Bal: Outlays (gross)	-4,764,910.83	-5,834,479.31	-6,162,293.79	-6,602,374.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109,282.25	-165,822.28	-193,089.46	-197,502.87
3050	Ob Bal: EOY: Unpaid obligations	2,333,725.97	1,224,237.73	869,792.86	444,158.93
3100	Memo: Obligated balance, start of year	7,069,043.38	7,069,043.38	7,069,043.38	7,069,043.38
3200	Memo: Obligated balance, end of year	2,333,725.97	1,224,237.73	869,792.86	444,158.93

BA & O, Net

4011	Disc: Outlays from balances	4,764,910.83	5,834,479.31	6,162,293.79	6,602,374.99
4020	Disc: Outlays, gross (total)	4,764,910.83	5,834,479.31	6,162,293.79	6,602,374.99
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,349.96	-1,693.24	-1,918.07	-1,918.07
4040	Disc: Offsets against gross BA and outlays (total)	-1,349.96	-1,693.24	-1,918.07	-1,918.07
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,349.96	1,693.24	1,918.07	1,918.07
4060	Disc: Additional offsets against BA only (total)	1,349.96	1,693.24	1,918.07	1,918.07
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,763,560.87	5,832,786.07	6,160,375.72	6,600,456.92
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,763,560.87	5,832,786.07	6,160,375.72	6,600,456.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /14 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	134,750.81	134,750.81	134,750.81	134,750.81
1021	Unob Bal: Recov of prior year unpaid obligations	1,846.50	31,023.97	58,406.53	70,955.55
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,639.60	6,640.36	6,763.04
1050	Unob Bal: Unobligated balance (total)	136,597.31	172,414.38	199,797.70	212,469.40
1060	Exp Unob Bal: Brought forward, Oct 1	134,750.81	134,750.81	134,750.81	134,750.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,846.50	31,023.97	58,406.53	70,955.55
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	6,639.60	6,640.36	6,763.04
1099	Exp Unob Bal: Expired bal for adj only (total)	136,597.31	172,414.38	199,797.70	212,469.40
1910	Total budgetary resources (disc. and mand.)	136,597.31	172,414.38	199,797.70	212,469.40

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	60.51	353.24
2004	Direct obligations (total)	0.00	0.00	60.51	353.24
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	353.24
2190	New obligations and upward adjustments (total)	0.00	0.00	60.51	353.24
2403	Unob Bal: Unapportioned, unexp: Other	136,597.31	172,414.38	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	136,597.31	172,414.38	0.00	0.00
2413	Expired Unobligated Balance: end of year	136,597.31	172,414.38	199,737.19	212,116.16
2490	Unob Bal: end of year (total)	273,194.62	344,828.76	199,737.19	212,116.16
2500	Total budgetary resources	273,194.62	344,828.76	199,797.70	212,469.40
2501	Memo: Bud resc, subj to appor, excl anticip	136,597.31	172,414.38	199,797.70	212,469.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	136,597.31	172,414.38	199,737.19	212,116.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /14 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,478,864.69	1,478,864.69	1,478,864.69	1,478,864.69
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	60.51	353.24
3020	Ob Bal: Outlays (gross)	-156,622.33	-893,478.81	-908,375.34	-908,835.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,846.50	-31,023.97	-58,406.53	-70,955.55
3050	Ob Bal: EOY: Unpaid obligations	1,320,395.86	554,361.91	512,143.33	499,427.18
3100	Memo: Obligated balance, start of year	1,478,864.69	1,478,864.69	1,478,864.69	1,478,864.69
3200	Memo: Obligated balance, end of year	1,320,395.86	554,361.91	512,143.33	499,427.18

BA & O, Net

4011	Disc: Outlays from balances	156,622.33	893,478.81	908,375.34	908,835.20
4020	Disc: Outlays, gross (total)	156,622.33	893,478.81	908,375.34	908,835.20
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-6,639.60	-6,640.36	-6,763.04
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-6,639.60	-6,640.36	-6,763.04
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	6,639.60	6,640.36	6,763.04
4060	Disc: Additional offsets against BA only (total)	0.00	6,639.60	6,640.36	6,763.04
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	156,622.33	886,839.21	901,734.98	902,072.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	156,622.33	886,839.21	901,734.98	902,072.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /13 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	322,252.91	322,252.91	322,252.91	322,252.91
1021	Unob Bal: Recov of prior year unpaid obligations	12,383.95	31,309.83	49,215.73	56,041.56
1033	Unob Bal: Recov of prior year paid obligations	0.00	-2.43	-2.31	-2.31
1050	Unob Bal: Unobligated balance (total)	334,636.86	353,560.31	371,466.33	378,292.16
1060	Exp Unob Bal: Brought forward, Oct 1	322,252.91	322,252.91	322,252.91	322,252.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,383.95	31,309.83	49,215.73	56,041.56
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	-2.43	-2.31	-2.31
1099	Exp Unob Bal: Expired bal for adj only (total)	334,636.86	353,560.31	371,466.33	378,292.16
1910	Total budgetary resources (disc. and mand.)	334,636.86	353,560.31	371,466.33	378,292.16

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	217.60	217.60	308.44	528.44
2004	Direct obligations (total)	217.60	217.60	308.44	528.44
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	528.44
2190	New obligations and upward adjustments (total)	217.60	217.60	308.44	528.44
2403	Unob Bal: Unapportioned, unexp: Other	334,419.26	353,342.71	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	334,419.26	353,342.71	0.00	0.00
2413	Expired Unobligated Balance: end of year	334,419.26	353,342.71	371,157.89	377,763.72
2490	Unob Bal: end of year (total)	668,838.52	706,685.42	371,157.89	377,763.72
2500	Total budgetary resources	669,056.12	706,903.02	371,466.33	378,292.16
2501	Memo: Bud resc, subj to appor, excl anticip	334,636.86	353,560.31	371,466.33	378,292.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	334,419.26	353,342.71	371,157.89	377,763.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /13 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,159.45	78,159.45	78,159.45	78,159.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	217.60	217.60	308.44	528.44
3020	Ob Bal: Outlays (gross)	-217.60	-127.75	-218.59	-438.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,383.95	-31,309.83	-49,215.73	-56,041.56
3050	Ob Bal: EOY: Unpaid obligations	65,775.50	46,939.47	29,033.57	22,207.74
3100	Memo: Obligated balance, start of year	78,159.45	78,159.45	78,159.45	78,159.45
3200	Memo: Obligated balance, end of year	65,775.50	46,939.47	29,033.57	22,207.74

BA & O, Net

4011	Disc: Outlays from balances	217.60	127.75	218.59	438.59
4020	Disc: Outlays, gross (total)	217.60	127.75	218.59	438.59
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	2.43	2.31	2.31
4040	Disc: Offsets against gross BA and outlays (total)	0.00	2.43	2.31	2.31
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	-2.43	-2.31	-2.31
4060	Disc: Additional offsets against BA only (total)	0.00	-2.43	-2.31	-2.31
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	217.60	130.18	220.90	440.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	217.60	130.18	220.90	440.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /12 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	98,797.95	98,797.95	98,797.95	98,797.95
1021	Unob Bal: Recov of prior year unpaid obligations	11.41	50,678.37	53,283.47	101,132.99
1050	Unob Bal: Unobligated balance (total)	98,809.36	149,476.32	152,081.42	199,930.94
1060	Exp Unob Bal: Brought forward, Oct 1	98,797.95	98,797.95	98,797.95	98,797.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	11.41	50,678.37	53,283.47	101,132.99
1099	Exp Unob Bal: Expired bal for adj only (total)	98,809.36	149,476.32	152,081.42	199,930.94
1910	Total budgetary resources (disc. and mand.)	98,809.36	149,476.32	152,081.42	199,930.94

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	775.36	2,838.97	2,838.97
2004	Direct obligations (total)	0.00	775.36	2,838.97	2,838.97
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,838.97
2190	New obligations and upward adjustments (total)	0.00	775.36	2,838.97	2,838.97
2403	Unob Bal: Unapportioned, unexp: Other	98,809.36	148,700.96	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	98,809.36	148,700.96	0.00	0.00
2413	Expired Unobligated Balance: end of year	98,809.36	148,700.96	149,242.45	197,091.97
2490	Unob Bal: end of year (total)	197,618.72	297,401.92	149,242.45	197,091.97
2500	Total budgetary resources	197,618.72	298,177.28	152,081.42	199,930.94
2501	Memo: Bud resc, subj to appor, excl anticip	98,809.36	149,476.32	152,081.42	199,930.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	98,819.56	148,711.16	149,252.65	197,102.17
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-10.20	-10.20	-10.20	-10.20

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /12 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133,985.47	133,985.47	133,985.47	133,985.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	775.36	2,838.97	2,838.97
3020	Ob Bal: Outlays (gross)	0.00	-2,538.00	-2,538.00	-2,538.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11.41	-50,678.37	-53,283.47	-101,132.99
3050	Ob Bal: EOY: Unpaid obligations	133,974.06	81,544.46	81,002.97	33,153.45
3100	Memo: Obligated balance, start of year	133,985.47	133,985.47	133,985.47	133,985.47
3200	Memo: Obligated balance, end of year	133,974.06	81,544.46	81,002.97	33,153.45

BA & O, Net

4011	Disc: Outlays from balances	0.00	2,538.00	2,538.00	2,538.00
4020	Disc: Outlays, gross (total)	0.00	2,538.00	2,538.00	2,538.00
4080	Disc: Outlays, net	0.00	2,538.00	2,538.00	2,538.00
4190	Outlays, net (disc. and mand.)	0.00	2,538.00	2,538.00	2,538.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /11 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	418,741.09	418,741.09	418,741.09	418,741.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-41,849.72	-41,849.72	-41,849.72
1021	Unob Bal: Recov of prior year unpaid obligations	1,307.76	97,471.68	99,541.27	136,455.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-378,818.94
1050	Unob Bal: Unobligated balance (total)	420,048.85	474,363.05	476,432.64	134,527.43
1060	Exp Unob Bal: Brought forward, Oct 1	418,741.09	418,741.09	418,741.09	418,741.09
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-41,849.72	-41,849.72	-41,849.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,307.76	97,471.68	99,541.27	136,455.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-378,818.94
1099	Exp Unob Bal: Expired bal for adj only (total)	420,048.85	474,363.05	476,432.64	134,527.43
1910	Total budgetary resources (disc. and mand.)	420,048.85	474,363.05	476,432.64	134,527.43

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	95,355.11	95,355.11	134,527.43
2004	Direct obligations (total)	0.00	95,355.11	95,355.11	134,527.43
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	134,527.43
2190	New obligations and upward adjustments (total)	0.00	95,355.11	95,355.11	134,527.43
2403	Unob Bal: Unapportioned, unexp: Other	420,048.85	379,007.94	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	420,048.85	379,007.94	0.00	0.00
2413	Expired Unobligated Balance: end of year	420,048.85	379,007.94	381,077.53	0.00
2490	Unob Bal: end of year (total)	840,097.70	758,015.88	381,077.53	0.00
2500	Total budgetary resources	840,097.70	853,370.99	476,432.64	134,527.43
2501	Memo: Bud resc, subj to appor, excl anticip	420,048.85	474,363.05	476,432.64	134,527.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- - /11 -0106**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	420,048.85	379,007.94	381,077.53	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,850.02	3,850.02	3,850.02	3,850.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	95,355.11	95,355.11	134,527.43
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,922.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,307.76	-97,471.68	-99,541.27	-136,455.00
3050	Ob Bal: EOY: Unpaid obligations	2,542.26	1,733.45	-336.14	0.00
3100	Memo: Obligated balance, start of year	3,850.02	3,850.02	3,850.02	3,850.02
3200	Memo: Obligated balance, end of year	2,542.26	1,733.45	-336.14	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	1,922.45
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	1,922.45
4080	Disc: Outlays, net	0.00	0.00	0.00	1,922.45
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	1,922.45

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General, Recovery Act**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- -09 /12 -0107**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,909.51	17,909.51	17,909.51	17,909.51
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	3,800.21	3,800.21
1050	Unob Bal: Unobligated balance (total)	17,909.51	17,909.51	21,709.72	21,709.72
1060	Exp Unob Bal: Brought forward, Oct 1	17,909.51	17,909.51	17,909.51	17,909.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	3,800.21	3,800.21
1099	Exp Unob Bal: Expired bal for adj only (total)	17,909.51	17,909.51	21,709.72	21,709.72
1910	Total budgetary resources (disc. and mand.)	17,909.51	17,909.51	21,709.72	21,709.72

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	17,909.51	17,909.51	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	17,909.51	17,909.51	0.00	0.00
2413	Expired Unobligated Balance: end of year	17,909.51	17,909.51	21,709.72	21,709.72
2490	Unob Bal: end of year (total)	35,819.02	35,819.02	21,709.72	21,709.72
2500	Total budgetary resources	35,819.02	35,819.02	21,709.72	21,709.72
2501	Memo: Bud resc, subj to appor, excl anticip	17,909.51	17,909.51	21,709.72	21,709.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,909.51	17,909.51	21,709.72	21,709.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	277,391.56	277,391.56	277,391.56	277,391.56
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General, Recovery Act**
 Budget Account ID: **012-25-0106** Treasury Account ID: **16- -09 /12 -0107**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-93,300.00	-157,435.00	-157,435.00	-184,690.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-3,800.21	-3,800.21
3050	Ob Bal: EOY: Unpaid obligations	184,091.56	119,956.56	116,156.35	88,900.74
3100	Memo: Obligated balance, start of year	277,391.56	277,391.56	277,391.56	277,391.56
3200	Memo: Obligated balance, end of year	184,091.56	119,956.56	116,156.35	88,900.74

BA & O, Net

4011	Disc: Outlays from balances	93,300.00	157,435.00	157,435.00	184,690.61
4020	Disc: Outlays, gross (total)	93,300.00	157,435.00	157,435.00	184,690.61
4080	Disc: Outlays, net	93,300.00	157,435.00	157,435.00	184,690.61
4190	Outlays, net (disc. and mand.)	93,300.00	157,435.00	157,435.00	184,690.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **012-25-0106** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,035,303.27	1,035,303.27	1,035,303.27	1,035,303.27
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-41,849.72	-41,849.72	-41,849.72
1021	Unob Bal: Recov of prior year unpaid obligations	124,831.87	376,306.13	457,336.67	565,888.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-378,818.94
1033	Unob Bal: Recov of prior year paid obligations	1,349.96	8,330.41	8,556.12	8,678.80
1050	Unob Bal: Unobligated balance (total)	1,161,485.10	1,378,090.09	1,459,346.34	1,189,201.59
1060	Exp Unob Bal: Brought forward, Oct 1	1,035,303.27	1,035,303.27	1,035,303.27	1,035,303.27
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-41,849.72	-41,849.72	-41,849.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	124,831.87	376,306.13	457,336.67	565,888.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-378,818.94
1093	Exp Unob Bal: Recov of prior year paid ob	1,349.96	8,330.41	8,556.12	8,678.80
1099	Exp Unob Bal: Expired bal for adj only (total)	1,161,485.10	1,378,090.09	1,459,346.34	1,189,201.59
1100	BA: Disc: Appropriation	80,640,000.00	80,640,000.00	80,640,000.00	80,640,000.00
1134	BA: Disc: Appropriations precluded from obligation	-56,843,136.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00
1700	BA: Disc: Spending auth: Collected	1,157,182.00	3,004,383.00	3,608,952.74	6,085,716.74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	29,746.00	10,793.26	3,255.97
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,103,020.00	3,430,635.00	2,845,018.00	0.00
1750	BA: Disc: Spending auth: Total	2,260,202.00	6,464,764.00	6,464,764.00	6,088,972.71
1900	Budget authority total (disc. and mand.)	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71
1910	Total budgetary resources (disc. and mand.)	27,218,551.10	88,482,854.09	88,564,110.34	87,918,174.30

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **012-25-0106** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	19,024,179.76	41,359,952.53	64,264,215.42	86,824,760.28
2104	Reimbursable obligations (total)	0.00	113,104.89	122,236.72	124,208.71
2170	New obligations, unexpired accounts	0.00	0.00	0.00	86,635,727.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	313,241.49
2190	New obligations and upward adjustments (total)	19,024,179.76	41,473,057.42	64,386,452.14	86,948,968.99
2201	Unob Bal: Apportioned, unexp: Avail current period	6,671,979.51	45,515,296.59	22,604,753.62	93,245.21
2203	Unob Bal: Apportioned, unexp: Anticipated	500,000.00	368,254.00	368,254.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,022,391.83	1,126,246.08	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,194,371.34	47,009,796.67	22,973,007.62	93,245.21
2413	Expired Unobligated Balance: end of year	1,022,391.83	1,126,246.08	1,204,650.58	875,960.10
2490	Unob Bal: end of year (total)	9,216,763.17	48,136,042.75	24,177,658.20	969,205.31
2500	Total budgetary resources	28,240,942.93	89,609,100.17	88,564,110.34	87,918,174.30
2501	Memo: Bud resc, subj to appor, excl anticip	27,218,551.10	88,482,854.09	88,564,110.34	87,918,174.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,694,381.54	46,622,911.76	23,799,905.12	969,215.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	499,989.80	386,884.91	377,753.08	-10.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,041,294.57	9,041,294.57	9,041,294.57	9,041,294.57
3010	Ob Bal: New obligations: Unexpired accounts	18,885,086.49	41,221,213.41	64,131,756.38	86,635,727.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	139,093.27	251,844.01	254,695.76	313,241.49
3020	Ob Bal: Outlays (gross)	-19,531,329.72	-42,350,213.70	-62,330,192.88	-86,076,071.06
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124,831.87	-376,306.13	-457,336.67	-565,888.18
3050	Ob Bal: EOY: Unpaid obligations	8,409,312.74	7,787,832.16	10,640,217.16	9,348,304.32
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-29,746.00	-10,793.26	-3,255.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-29,746.00	-10,793.26	-3,255.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **012-25-0106** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	9,041,294.57	9,041,294.57	9,041,294.57	9,041,294.57
3200	Memo: Obligated balance, end of year	8,409,312.74	7,758,086.16	10,629,423.90	9,345,048.35

BA & O, Net

4000	Disc: Budget authority, gross	26,057,066.00	87,104,764.00	87,104,764.00	86,728,972.71
4010	Disc: Outlays from new authority	14,516,278.96	35,462,154.83	55,099,332.16	78,375,271.22
4011	Disc: Outlays from balances	5,015,050.76	6,888,058.87	7,230,860.72	7,700,799.84
4020	Disc: Outlays, gross (total)	19,531,329.72	42,350,213.70	62,330,192.88	86,076,071.06
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,157,182.00	-2,902,383.00	-3,488,000.00	-6,085,716.74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,349.96	-110,330.41	-129,508.86	-8,678.80
4040	Disc: Offsets against gross BA and outlays (total)	-1,158,531.96	-3,012,713.41	-3,617,508.86	-6,094,395.54
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-29,746.00	-10,793.26	-3,255.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,349.96	8,330.41	8,556.12	8,678.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,103,020.00	-3,430,635.00	-2,845,018.00	0.00
4060	Disc: Additional offsets against BA only (total)	-1,101,670.04	-3,452,050.59	-2,847,255.14	5,422.83
4070	Disc: Budget authority, net	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00
4080	Disc: Outlays, net	18,372,797.76	39,337,500.29	58,712,684.02	79,981,675.52
4180	Budget authority, net (disc. and mand.)	23,796,864.00	80,640,000.00	80,640,000.00	80,640,000.00
4190	Outlays, net (disc. and mand.)	18,372,797.76	39,337,500.29	58,712,684.02	79,981,675.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,109,000.00	38,109,000.00	38,109,000.00	38,109,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,863,034.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
1700	BA: Disc: Spending auth: Collected	45,513,078.00	115,800,471.00	223,769,000.00	233,001,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,245,517.00	117,200,529.00	9,232,000.00	0.00
1750	BA: Disc: Spending auth: Total	68,758,595.00	233,001,000.00	233,001,000.00	233,001,000.00
1900	Budget authority total (disc. and mand.)	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00
1910	Total budgetary resources (disc. and mand.)	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	8,066,569.85	18,929,669.34	29,586,763.37	42,411,965.72
2001	Direct obligations: Category A (by quarter)	155,797.94	309,927.92	524,379.70	3,343,038.38
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Default	1,766,366.38	11,320,361.88	11,320,361.88	14,100,000.00
2002	Default	40,626,625.00	173,844,494.00	172,138,274.87	172,993,927.28
2002	Direct obligations: Category B (by project)	7,000.00	1,269,682.00	34,747,492.45	38,108,764.64
2004	Direct obligations (total)	50,622,359.17	205,674,135.14	248,317,272.27	270,957,696.02
2170	New obligations, unexpired accounts	0.00	0.00	0.00	270,957,696.02
2190	New obligations and upward adjustments (total)	50,622,359.17	205,674,135.14	248,317,272.27	270,957,696.02
2201	Unob Bal: Apportioned, unexp: Avail current period	29,382,201.83	65,435,864.86	22,792,727.73	152,303.98
2412	Unexpired Unobligated Balance: end of year	29,382,201.83	65,435,864.86	22,792,727.73	152,303.98
2490	Unob Bal: end of year (total)	29,382,201.83	65,435,864.86	22,792,727.73	152,303.98
2500	Total budgetary resources	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /16 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,382,201.83	65,435,864.86	22,792,727.73	152,303.98

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	50,622,359.17	205,674,135.14	248,317,272.27	270,957,696.02
3020	Ob Bal: Outlays (gross)	-15,494,720.88	-67,511,086.95	-122,252,552.50	-185,099,638.67
3050	Ob Bal: EOY: Unpaid obligations	35,127,638.29	138,163,048.19	126,064,719.77	85,858,057.35
3200	Memo: Obligated balance, end of year	35,127,638.29	138,163,048.19	126,064,719.77	85,858,057.35

BA & O, Net

4000	Disc: Budget authority, gross	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00
4010	Disc: Outlays from new authority	15,494,720.88	67,511,086.95	122,252,552.50	185,099,638.67
4020	Disc: Outlays, gross (total)	15,494,720.88	67,511,086.95	122,252,552.50	185,099,638.67
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-45,513,078.00	-115,800,471.00	-223,769,000.00	-233,001,000.00
4040	Disc: Offsets against gross BA and outlays (total)	-45,513,078.00	-115,800,471.00	-223,769,000.00	-233,001,000.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,245,517.00	-117,200,529.00	-9,232,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-23,245,517.00	-117,200,529.00	-9,232,000.00	0.00
4070	Disc: Budget authority, net	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
4080	Disc: Outlays, net	-30,018,357.12	-48,289,384.05	-101,516,447.50	-47,901,361.33
4180	Budget authority, net (disc. and mand.)	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
4190	Outlays, net (disc. and mand.)	-30,018,357.12	-48,289,384.05	-101,516,447.50	-47,901,361.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	213,884.38	213,884.38	213,884.38	213,884.38
1021	Unob Bal: Recov of prior year unpaid obligations	14,885.32	23,624.62	77,863.37	109,208.33
1033	Unob Bal: Recov of prior year paid obligations	7,644.15	7,854.68	8,041.26	8,440.20
1050	Unob Bal: Unobligated balance (total)	236,413.85	245,363.68	299,789.01	331,532.91
1060	Exp Unob Bal: Brought forward, Oct 1	213,884.38	213,884.38	213,884.38	213,884.38
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,885.32	23,624.62	77,863.37	109,208.33
1093	Exp Unob Bal: Recov of prior year paid ob	7,644.15	7,854.68	8,041.26	8,440.20
1099	Exp Unob Bal: Expired bal for adj only (total)	236,413.85	245,363.68	299,789.01	331,532.91
1910	Total budgetary resources (disc. and mand.)	236,413.85	245,363.68	299,789.01	331,532.91

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	44,228.25	48,059.32	82,014.06	135,164.85
2001	Direct obligations: Category A (by quarter)	1,583.70	1,417.66	1,417.66	1,624.86
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	8,454.60
2002	Default	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	7,000.00	7,000.00	7,000.00	7,000.00
2004	Direct obligations (total)	52,811.95	56,476.98	90,431.72	152,244.31
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	152,244.31
2190	New obligations and upward adjustments (total)	52,811.95	56,476.98	90,431.72	152,244.31
2403	Unob Bal: Unapportioned, unexp: Other	183,601.90	188,886.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	183,601.90	188,886.70	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	183,601.90	188,886.70	209,357.29	179,288.60
2490	Unob Bal: end of year (total)	367,203.80	377,773.40	209,357.29	179,288.60
2500	Total budgetary resources	420,015.75	434,250.38	299,789.01	331,532.91
2501	Memo: Bud resc, subj to appor, excl anticip	236,413.85	245,363.68	299,789.01	331,532.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	183,601.90	188,886.70	209,357.29	179,288.60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,317,395.87	84,317,395.87	84,317,395.87	84,317,395.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	52,811.95	56,476.98	90,431.72	152,244.31
3020	Ob Bal: Outlays (gross)	-40,747,960.27	-61,970,647.35	-72,406,920.47	-78,095,849.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,885.32	-23,624.62	-77,863.37	-109,208.33
3050	Ob Bal: EOY: Unpaid obligations	43,607,362.23	22,379,600.88	11,923,043.75	6,264,582.81
3100	Memo: Obligated balance, start of year	84,317,395.87	84,317,395.87	84,317,395.87	84,317,395.87
3200	Memo: Obligated balance, end of year	43,607,362.23	22,379,600.88	11,923,043.75	6,264,582.81

BA & O, Net

4011	Disc: Outlays from balances	40,747,960.27	61,970,647.35	72,406,920.47	78,095,849.04
4020	Disc: Outlays, gross (total)	40,747,960.27	61,970,647.35	72,406,920.47	78,095,849.04
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,644.15	-7,854.68	-8,041.26	-8,440.20
4040	Disc: Offsets against gross BA and outlays (total)	-7,644.15	-7,854.68	-8,041.26	-8,440.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,644.15	7,854.68	8,041.26	8,440.20
4060	Disc: Additional offsets against BA only (total)	7,644.15	7,854.68	8,041.26	8,440.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	40,740,316.12	61,962,792.67	72,398,879.21	78,087,408.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /15 -0164**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	40,740,316.12	61,962,792.67	72,398,879.21	78,087,408.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	313,406.27	313,406.27	313,406.27	313,406.27
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,421.85	824,164.62	2,389,961.79
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	35.36	35.36
1050	Unob Bal: Unobligated balance (total)	313,406.27	315,828.12	1,137,606.25	2,703,403.42
1060	Exp Unob Bal: Brought forward, Oct 1	313,406.27	313,406.27	313,406.27	313,406.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,421.85	824,164.62	2,389,961.79
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	35.36	35.36
1099	Exp Unob Bal: Expired bal for adj only (total)	313,406.27	315,828.12	1,137,606.25	2,703,403.42
1910	Total budgetary resources (disc. and mand.)	313,406.27	315,828.12	1,137,606.25	2,703,403.42

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	102,925.20	102,926.25	102,691.34	112,842.64
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	108,441.77	122,773.29
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	8,461.85
2002	Default	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	-107,824.27	-107,824.27
2004	Direct obligations (total)	102,925.20	102,926.25	103,308.84	136,253.51
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	136,253.51
2190	New obligations and upward adjustments (total)	102,925.20	102,926.25	103,308.84	136,253.51
2403	Unob Bal: Unapportioned, unexp: Other	210,481.07	212,901.87	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	210,481.07	212,901.87	0.00	0.00
2413	Expired Unobligated Balance: end of year	210,481.07	212,901.87	1,034,297.41	2,567,149.91
2490	Unob Bal: end of year (total)	420,962.14	425,803.74	1,034,297.41	2,567,149.91
2500	Total budgetary resources	523,887.34	528,729.99	1,137,606.25	2,703,403.42
2501	Memo: Bud resc, subj to appor, excl anticip	313,406.27	315,828.12	1,137,606.25	2,703,403.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	210,481.07	212,901.87	1,034,297.41	2,567,149.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,713,037.19	9,713,037.19	9,713,037.19	9,713,037.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	102,925.20	102,926.25	103,308.84	136,253.51
3020	Ob Bal: Outlays (gross)	-1,494,625.13	-1,657,956.46	-1,890,029.30	-1,915,522.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,421.85	-824,164.62	-2,389,961.79
3050	Ob Bal: EOY: Unpaid obligations	8,321,337.26	8,155,585.13	7,102,152.11	5,543,806.24
3100	Memo: Obligated balance, start of year	9,713,037.19	9,713,037.19	9,713,037.19	9,713,037.19
3200	Memo: Obligated balance, end of year	8,321,337.26	8,155,585.13	7,102,152.11	5,543,806.24

BA & O, Net

4011	Disc: Outlays from balances	1,494,625.13	1,657,956.46	1,890,029.30	1,915,522.67
4020	Disc: Outlays, gross (total)	1,494,625.13	1,657,956.46	1,890,029.30	1,915,522.67
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-35.36	-35.36
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-35.36	-35.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	35.36	35.36
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	35.36	35.36
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /14 -0164**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	1,494,625.13	1,657,956.46	1,889,993.94	1,915,487.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,494,625.13	1,657,956.46	1,889,993.94	1,915,487.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- -12 /13 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	942,083.18	942,083.18	942,083.18	942,083.18
1050	Unob Bal: Unobligated balance (total)	942,083.18	942,083.18	942,083.18	942,083.18
1060	Exp Unob Bal: Brought forward, Oct 1	942,083.18	942,083.18	942,083.18	942,083.18
1099	Exp Unob Bal: Expired bal for adj only (total)	942,083.18	942,083.18	942,083.18	942,083.18
1910	Total budgetary resources (disc. and mand.)	942,083.18	942,083.18	942,083.18	942,083.18

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	942,083.18	942,083.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	942,083.18	942,083.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	942,083.18	942,083.18	942,083.18	942,083.18
2490	Unob Bal: end of year (total)	1,884,166.36	1,884,166.36	942,083.18	942,083.18
2500	Total budgetary resources	1,884,166.36	1,884,166.36	942,083.18	942,083.18
2501	Memo: Bud resc, subj to appor, excl anticip	942,083.18	942,083.18	942,083.18	942,083.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	942,083.18	942,083.18	942,083.18	942,083.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,192,181.11	1,192,181.11	1,192,181.11	1,192,181.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-180,512.21	-249,692.86	-279,730.30	-279,730.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- -12 /13 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,011,668.90	942,488.25	912,450.81	912,450.81
3100	Memo: Obligated balance, start of year	1,192,181.11	1,192,181.11	1,192,181.11	1,192,181.11
3200	Memo: Obligated balance, end of year	1,011,668.90	942,488.25	912,450.81	912,450.81

BA & O, Net

4011	Disc: Outlays from balances	180,512.21	249,692.86	279,730.30	279,730.30
4020	Disc: Outlays, gross (total)	180,512.21	249,692.86	279,730.30	279,730.30
4080	Disc: Outlays, net	180,512.21	249,692.86	279,730.30	279,730.30
4190	Outlays, net (disc. and mand.)	180,512.21	249,692.86	279,730.30	279,730.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,778,980.77	1,778,980.77	1,778,980.77	1,778,980.77
1021	Unob Bal: Recov of prior year unpaid obligations	300.00	412.00	4,162.60	96,066.97
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	269.10	646.70
1050	Unob Bal: Unobligated balance (total)	1,779,280.77	1,779,392.77	1,783,412.47	1,875,694.44
1060	Exp Unob Bal: Brought forward, Oct 1	1,778,980.77	1,778,980.77	1,778,980.77	1,778,980.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	300.00	412.00	4,162.60	96,066.97
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	269.10	646.70
1099	Exp Unob Bal: Expired bal for adj only (total)	1,779,280.77	1,779,392.77	1,783,412.47	1,875,694.44
1910	Total budgetary resources (disc. and mand.)	1,779,280.77	1,779,392.77	1,783,412.47	1,875,694.44

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.04	2,056.97	2,056.97
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	945.18	945.18	945.18	945.18
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	8,461.85
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	945.18	945.22	3,002.15	11,464.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	11,464.00
2190	New obligations and upward adjustments (total)	945.18	945.22	3,002.15	11,464.00
2403	Unob Bal: Unapportioned, unexp: Other	1,778,335.59	1,778,447.55	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,778,335.59	1,778,447.55	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,778,335.59	1,778,447.55	1,780,410.32	1,864,230.44
2490	Unob Bal: end of year (total)	3,556,671.18	3,556,895.10	1,780,410.32	1,864,230.44
2500	Total budgetary resources	3,557,616.36	3,557,840.32	1,783,412.47	1,875,694.44
2501	Memo: Bud resc, subj to appor, excl anticip	1,779,280.77	1,779,392.77	1,783,412.47	1,875,694.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,778,335.59	1,778,447.55	1,780,410.32	1,864,230.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,276,411.74	5,276,411.74	5,276,411.74	5,276,411.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	945.18	945.22	3,002.15	11,464.00
3020	Ob Bal: Outlays (gross)	3,271.01	-7,167.19	9,409.62	18,061.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-300.00	-412.00	-4,162.60	-96,066.97
3050	Ob Bal: EOY: Unpaid obligations	5,280,327.93	5,269,777.77	5,284,660.91	5,209,870.74
3100	Memo: Obligated balance, start of year	5,276,411.74	5,276,411.74	5,276,411.74	5,276,411.74
3200	Memo: Obligated balance, end of year	5,280,327.93	5,269,777.77	5,284,660.91	5,209,870.74

BA & O, Net

4011	Disc: Outlays from balances	-3,271.01	7,167.19	-9,409.62	-18,061.97
4020	Disc: Outlays, gross (total)	-3,271.01	7,167.19	-9,409.62	-18,061.97
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-269.10	-646.70
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-269.10	-646.70
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	269.10	646.70
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	269.10	646.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /13 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-3,271.01	7,167.19	-9,678.72	-18,708.67
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-3,271.01	7,167.19	-9,678.72	-18,708.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- -11 /12 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	251,831.00	251,831.00	251,831.00	251,831.00
1050	Unob Bal: Unobligated balance (total)	251,831.00	251,831.00	251,831.00	251,831.00
1060	Exp Unob Bal: Brought forward, Oct 1	251,831.00	251,831.00	251,831.00	251,831.00
1099	Exp Unob Bal: Expired bal for adj only (total)	251,831.00	251,831.00	251,831.00	251,831.00
1910	Total budgetary resources (disc. and mand.)	251,831.00	251,831.00	251,831.00	251,831.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	251,831.00	251,831.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	251,831.00	251,831.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	251,831.00	251,831.00	251,831.00	251,831.00
2490	Unob Bal: end of year (total)	503,662.00	503,662.00	251,831.00	251,831.00
2500	Total budgetary resources	503,662.00	503,662.00	251,831.00	251,831.00
2501	Memo: Bud resc, subj to appor, excl anticip	251,831.00	251,831.00	251,831.00	251,831.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	251,831.00	251,831.00	251,831.00	251,831.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321,313.34	321,313.34	321,313.34	321,313.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	321,313.34	321,313.34	321,313.34	321,313.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- -11 /12 -0164**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	321,313.34	321,313.34	321,313.34	321,313.34
3200	Memo: Obligated balance, end of year	321,313.34	321,313.34	321,313.34	321,313.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	411,118.27	411,118.27	411,118.27	411,118.27
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	84.92	13,210.99	256,458.85
1033	Unob Bal: Recov of prior year paid obligations	0.00	-30.00	-30.00	-30.00
1050	Unob Bal: Unobligated balance (total)	411,118.27	411,173.19	424,299.26	667,547.12
1060	Exp Unob Bal: Brought forward, Oct 1	411,118.27	411,118.27	411,118.27	411,118.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	84.92	13,210.99	256,458.85
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	-30.00	-30.00	-30.00
1099	Exp Unob Bal: Expired bal for adj only (total)	411,118.27	411,173.19	424,299.26	667,547.12
1910	Total budgetary resources (disc. and mand.)	411,118.27	411,173.19	424,299.26	667,547.12

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	849.00	849.00	849.00	849.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	8,461.85
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	849.00	849.00	849.00	9,310.85
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	9,310.85
2190	New obligations and upward adjustments (total)	849.00	849.00	849.00	9,310.85
2403	Unob Bal: Unapportioned, unexp: Other	410,269.27	410,324.19	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	410,269.27	410,324.19	0.00	0.00
2413	Expired Unobligated Balance: end of year	410,269.27	410,324.19	423,450.26	658,236.27
2490	Unob Bal: end of year (total)	820,538.54	820,648.38	423,450.26	658,236.27
2500	Total budgetary resources	821,387.54	821,497.38	424,299.26	667,547.12
2501	Memo: Bud resc, subj to appor, excl anticip	411,118.27	411,173.19	424,299.26	667,547.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	410,269.27	410,324.19	423,450.26	658,236.27

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,576,983.68	3,576,983.68	3,576,983.68	3,576,983.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	849.00	849.00	849.00	9,310.85
3020	Ob Bal: Outlays (gross)	-60,688.00	-60,579.17	-56,930.88	-60,605.73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-84.92	-13,210.99	-256,458.85
3050	Ob Bal: EOY: Unpaid obligations	3,517,144.68	3,517,168.59	3,507,690.81	3,269,229.95
3100	Memo: Obligated balance, start of year	3,576,983.68	3,576,983.68	3,576,983.68	3,576,983.68
3200	Memo: Obligated balance, end of year	3,517,144.68	3,517,168.59	3,507,690.81	3,269,229.95

BA & O, Net

4011	Disc: Outlays from balances	60,688.00	60,579.17	56,930.88	60,605.73
4020	Disc: Outlays, gross (total)	60,688.00	60,579.17	56,930.88	60,605.73
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	30.00	30.00	30.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	30.00	30.00	30.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	-30.00	-30.00	-30.00
4060	Disc: Additional offsets against BA only (total)	0.00	-30.00	-30.00	-30.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Veterans Employment and Training**
Treasury Account: **Veterans Employment and Training**
Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /12 -0164**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	60,688.00	60,609.17	56,960.88	60,635.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	60,688.00	60,609.17	56,960.88	60,635.73

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- -10 /11 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	153,919.00	153,919.00	153,919.00	153,919.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	552,011.09
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-705,930.09
1050	Unob Bal: Unobligated balance (total)	153,919.00	153,919.00	153,919.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	153,919.00	153,919.00	153,919.00	153,919.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	552,011.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-705,930.09
1099	Exp Unob Bal: Expired bal for adj only (total)	153,919.00	153,919.00	153,919.00	0.00
1910	Total budgetary resources (disc. and mand.)	153,919.00	153,919.00	153,919.00	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	153,919.00	153,919.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	153,919.00	153,919.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	153,919.00	153,919.00	153,919.00	0.00
2490	Unob Bal: end of year (total)	307,838.00	307,838.00	153,919.00	0.00
2500	Total budgetary resources	307,838.00	307,838.00	153,919.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	153,919.00	153,919.00	153,919.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	153,919.00	153,919.00	153,919.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- -10 /11 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	552,011.09	552,011.09	552,011.09	552,011.09
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-552,011.09
3050	Ob Bal: EOY: Unpaid obligations	552,011.09	552,011.09	552,011.09	0.00
3100	Memo: Obligated balance, start of year	552,011.09	552,011.09	552,011.09	552,011.09
3200	Memo: Obligated balance, end of year	552,011.09	552,011.09	552,011.09	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /11 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,125,987.34	1,125,987.34	1,125,987.34	1,125,987.34
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-113,417.42	-113,417.42	-113,417.42
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	8,716.20	390,337.39	2,425,544.36
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,343,838.73
1050	Unob Bal: Unobligated balance (total)	1,125,987.34	1,021,286.12	1,402,907.31	94,275.55
1060	Exp Unob Bal: Brought forward, Oct 1	1,125,987.34	1,125,987.34	1,125,987.34	1,125,987.34
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-113,417.42	-113,417.42	-113,417.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	8,716.20	390,337.39	2,425,544.36
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,343,838.73
1099	Exp Unob Bal: Expired bal for adj only (total)	1,125,987.34	1,021,286.12	1,402,907.31	94,275.55
1910	Total budgetary resources (disc. and mand.)	1,125,987.34	1,021,286.12	1,402,907.31	94,275.55

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	75,640.02
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	22.90	10,173.66
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	8,461.87
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	22.90	94,275.55
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	94,275.55
2190	New obligations and upward adjustments (total)	0.00	0.00	22.90	94,275.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Veterans Employment and Training**
 Treasury Account: **Veterans Employment and Training**
 Budget Account ID: **012-25-0164** Treasury Account ID: **16- - /11 -0164**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	1,125,987.34	1,021,286.12	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,125,987.34	1,021,286.12	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,125,987.34	1,021,286.12	1,402,884.41	0.00
2490	Unob Bal: end of year (total)	2,251,974.68	2,042,572.24	1,402,884.41	0.00
2500	Total budgetary resources	2,251,974.68	2,042,572.24	1,402,907.31	94,275.55
2501	Memo: Bud resc, subj to appor, excl anticip	1,125,987.34	1,021,286.12	1,402,907.31	94,275.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,125,987.34	1,021,286.12	1,402,884.41	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,346,002.11	2,346,002.11	2,346,002.11	2,346,002.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	22.90	94,275.55
3020	Ob Bal: Outlays (gross)	15.00	15.00	438.03	-14,733.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-8,716.20	-390,337.39	-2,425,544.36
3050	Ob Bal: EOY: Unpaid obligations	2,346,017.11	2,337,300.91	1,956,125.65	0.00
3100	Memo: Obligated balance, start of year	2,346,002.11	2,346,002.11	2,346,002.11	2,346,002.11
3200	Memo: Obligated balance, end of year	2,346,017.11	2,337,300.91	1,956,125.65	0.00

BA & O, Net

4011	Disc: Outlays from balances	-15.00	-15.00	-438.03	14,733.30
4020	Disc: Outlays, gross (total)	-15.00	-15.00	-438.03	14,733.30
4080	Disc: Outlays, net	-15.00	-15.00	-438.03	14,733.30
4190	Outlays, net (disc. and mand.)	-15.00	-15.00	-438.03	14,733.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Veterans Employment and Training**
 Treasury Account:
 Budget Account ID: **012-25-0164** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,191,210.21	5,191,210.21	5,191,210.21	5,191,210.21
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-113,417.42	-113,417.42	-113,417.42
1021	Unob Bal: Recov of prior year unpaid obligations	15,185.32	35,259.59	1,309,738.97	5,829,251.39
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,049,768.82
1033	Unob Bal: Recov of prior year paid obligations	7,644.15	7,824.68	8,315.72	9,092.26
1050	Unob Bal: Unobligated balance (total)	5,214,039.68	5,120,877.06	6,395,847.48	6,866,367.62
1060	Exp Unob Bal: Brought forward, Oct 1	5,191,210.21	5,191,210.21	5,191,210.21	5,191,210.21
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-113,417.42	-113,417.42	-113,417.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,185.32	35,259.59	1,309,738.97	5,829,251.39
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,049,768.82
1093	Exp Unob Bal: Recov of prior year paid ob	7,644.15	7,824.68	8,315.72	9,092.26
1099	Exp Unob Bal: Expired bal for adj only (total)	5,214,039.68	5,120,877.06	6,395,847.48	6,866,367.62
1100	BA: Disc: Appropriation	38,109,000.00	38,109,000.00	38,109,000.00	38,109,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,863,034.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
1700	BA: Disc: Spending auth: Collected	45,513,078.00	115,800,471.00	223,769,000.00	233,001,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,245,517.00	117,200,529.00	9,232,000.00	0.00
1750	BA: Disc: Spending auth: Total	68,758,595.00	233,001,000.00	233,001,000.00	233,001,000.00
1900	Budget authority total (disc. and mand.)	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00
1910	Total budgetary resources (disc. and mand.)	85,218,600.68	276,230,877.06	277,505,847.48	277,976,367.62

Status of Budgetary Resources

2004	Direct obligations (total)	50,779,890.50	205,835,332.59	248,514,886.88	271,361,244.24
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Veterans Employment and Training**
 Treasury Account:
 Budget Account ID: **012-25-0164** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	270,957,696.02
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	403,548.22
2190	New obligations and upward adjustments (total)	50,779,890.50	205,835,332.59	248,514,886.88	271,361,244.24
2201	Unob Bal: Apportioned, unexp: Avail current period	29,382,201.83	65,435,864.86	22,792,727.73	152,303.98
2403	Unob Bal: Unapportioned, unexp: Other	5,056,508.35	4,959,679.61	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	34,438,710.18	70,395,544.47	22,792,727.73	152,303.98
2413	Expired Unobligated Balance: end of year	5,056,508.35	4,959,679.61	6,198,232.87	6,462,819.40
2490	Unob Bal: end of year (total)	39,495,218.53	75,355,224.08	28,990,960.60	6,615,123.38
2500	Total budgetary resources	90,275,109.03	281,190,556.67	277,505,847.48	277,976,367.62
2501	Memo: Bud resc, subj to appor, excl anticip	85,218,600.68	276,230,877.06	277,505,847.48	277,976,367.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,438,710.18	70,395,544.47	28,990,960.60	6,615,123.38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,295,336.13	107,295,336.13	107,295,336.13	107,295,336.13
3010	Ob Bal: New obligations: Unexpired accounts	50,622,359.17	205,674,135.14	248,317,272.27	270,957,696.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	157,531.33	161,197.45	197,614.61	403,548.22
3020	Ob Bal: Outlays (gross)	-57,975,220.48	-131,457,114.98	-196,876,315.80	-265,448,017.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,185.32	-35,259.59	-1,309,738.97	-5,829,251.39
3050	Ob Bal: EOY: Unpaid obligations	100,084,820.83	181,638,294.15	157,624,168.24	107,379,311.24
3100	Memo: Obligated balance, start of year	107,295,336.13	107,295,336.13	107,295,336.13	107,295,336.13
3200	Memo: Obligated balance, end of year	100,084,820.83	181,638,294.15	157,624,168.24	107,379,311.24

BA & O, Net

4000	Disc: Budget authority, gross	80,004,561.00	271,110,000.00	271,110,000.00	271,110,000.00
4010	Disc: Outlays from new authority	15,494,720.88	67,511,086.95	122,252,552.50	185,099,638.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Veterans Employment and Training**
 Treasury Account:
 Budget Account ID: **012-25-0164** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	42,480,499.60	63,946,028.03	74,623,763.30	80,348,379.07
4020	Disc: Outlays, gross (total)	57,975,220.48	131,457,114.98	196,876,315.80	265,448,017.74
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-45,513,078.00	-115,800,471.00	-223,769,000.00	-233,001,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-7,644.15	-7,824.68	-8,315.72	-9,092.26
4040	Disc: Offsets against gross BA and outlays (total)	-45,520,722.15	-115,808,295.68	-223,777,315.72	-233,010,092.26
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,644.15	7,824.68	8,315.72	9,092.26
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,245,517.00	-117,200,529.00	-9,232,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-23,237,872.85	-117,192,704.32	-9,223,684.28	9,092.26
4070	Disc: Budget authority, net	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
4080	Disc: Outlays, net	12,454,498.33	15,648,819.30	-26,900,999.92	32,437,925.48
4180	Budget authority, net (disc. and mand.)	11,245,966.00	38,109,000.00	38,109,000.00	38,109,000.00
4190	Outlays, net (disc. and mand.)	12,454,498.33	15,648,819.30	-26,900,999.92	32,437,925.48

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /16 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	29,778,000.00	29,778,000.00	29,778,000.00	29,778,000.00
1134	BA: Disc: Appropriations precluded from obligation	-20,990,512.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
1900	Budget authority total (disc. and mand.)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
1910	Total budgetary resources (disc. and mand.)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00

Status of Budgetary Resources

2002	Reimbursable account	3,000,278.06	6,420,468.08	15,990,097.91	0.00
2002	Infrastructure Modernizat	0.00	0.00	0.00	29,778,000.00
2004	Direct obligations (total)	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	29,778,000.00
2190	New obligations and upward adjustments (total)	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	5,787,209.94	23,357,531.92	13,787,902.09	0.00
2412	Unexpired Unobligated Balance: end of year	5,787,209.94	23,357,531.92	13,787,902.09	0.00
2490	Unob Bal: end of year (total)	5,787,209.94	23,357,531.92	13,787,902.09	0.00
2500	Total budgetary resources	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,787,209.94	23,357,531.92	13,787,902.09	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
3020	Ob Bal: Outlays (gross)	0.00	-2,697,089.61	-5,778,492.01	-11,437,926.47
3050	Ob Bal: EOY: Unpaid obligations	3,000,278.06	3,723,378.47	10,211,605.90	18,340,073.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /16 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	3,000,278.06	3,723,378.47	10,211,605.90	18,340,073.53

BA & O, Net

4000	Disc: Budget authority, gross	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4010	Disc: Outlays from new authority	0.00	2,697,089.61	5,778,492.01	11,437,926.47
4020	Disc: Outlays, gross (total)	0.00	2,697,089.61	5,778,492.01	11,437,926.47
4070	Disc: Budget authority, net	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4080	Disc: Outlays, net	0.00	2,697,089.61	5,778,492.01	11,437,926.47
4180	Budget authority, net (disc. and mand.)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4190	Outlays, net (disc. and mand.)	0.00	2,697,089.61	5,778,492.01	11,437,926.47

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /15 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,570.70	2,570.70	2,570.70	2,570.70
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	17,864.42	17,864.42
1050	Unob Bal: Unobligated balance (total)	2,570.70	2,570.70	20,435.12	20,435.12
1060	Exp Unob Bal: Brought forward, Oct 1	2,570.70	2,570.70	2,570.70	2,570.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	17,864.42	17,864.42
1099	Exp Unob Bal: Expired bal for adj only (total)	2,570.70	2,570.70	20,435.12	20,435.12
1910	Total budgetary resources (disc. and mand.)	2,570.70	2,570.70	20,435.12	20,435.12

Status of Budgetary Resources

2002	Reimbursable account	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,570.70	2,570.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,570.70	2,570.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,570.70	2,570.70	20,435.12	20,435.12
2490	Unob Bal: end of year (total)	5,141.40	5,141.40	20,435.12	20,435.12
2500	Total budgetary resources	5,141.40	5,141.40	20,435.12	20,435.12
2501	Memo: Bud resc, subj to appor, excl anticip	2,570.70	2,570.70	20,435.12	20,435.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,570.70	2,570.70	20,435.12	20,435.12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,551,847.85	8,551,847.85	8,551,847.85	8,551,847.85
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /15 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,986,557.36	-6,292,875.15	-7,238,724.70	-7,783,982.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-17,864.42	-17,864.42
3050	Ob Bal: EOY: Unpaid obligations	3,565,290.49	2,258,972.70	1,295,258.73	750,001.31
3100	Memo: Obligated balance, start of year	8,551,847.85	8,551,847.85	8,551,847.85	8,551,847.85
3200	Memo: Obligated balance, end of year	3,565,290.49	2,258,972.70	1,295,258.73	750,001.31

BA & O, Net

4011	Disc: Outlays from balances	4,986,557.36	6,292,875.15	7,238,724.70	7,783,982.12
4020	Disc: Outlays, gross (total)	4,986,557.36	6,292,875.15	7,238,724.70	7,783,982.12
4080	Disc: Outlays, net	4,986,557.36	6,292,875.15	7,238,724.70	7,783,982.12
4190	Outlays, net (disc. and mand.)	4,986,557.36	6,292,875.15	7,238,724.70	7,783,982.12

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /14 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	129,577.70	129,577.70	129,577.70	129,577.70
1050	Unob Bal: Unobligated balance (total)	129,577.70	129,577.70	129,577.70	129,577.70
1060	Exp Unob Bal: Brought forward, Oct 1	129,577.70	129,577.70	129,577.70	129,577.70
1099	Exp Unob Bal: Expired bal for adj only (total)	129,577.70	129,577.70	129,577.70	129,577.70
1910	Total budgetary resources (disc. and mand.)	129,577.70	129,577.70	129,577.70	129,577.70

Status of Budgetary Resources

2002	REIMBURSABLE ACCOUNT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	129,577.70	129,577.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	129,577.70	129,577.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	129,577.70	129,577.70	129,577.70	129,577.70
2490	Unob Bal: end of year (total)	259,155.40	259,155.40	129,577.70	129,577.70
2500	Total budgetary resources	259,155.40	259,155.40	129,577.70	129,577.70
2501	Memo: Bud resc, subj to appor, excl anticip	129,577.70	129,577.70	129,577.70	129,577.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	129,577.70	129,577.70	129,577.70	129,577.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	445,609.20	445,609.20	445,609.20	445,609.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-60,613.00	-60,613.00	-60,613.00	-60,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /14 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	384,996.20	384,996.20	384,996.20	384,996.20
3100	Memo: Obligated balance, start of year	445,609.20	445,609.20	445,609.20	445,609.20
3200	Memo: Obligated balance, end of year	384,996.20	384,996.20	384,996.20	384,996.20

BA & O, Net

4011	Disc: Outlays from balances	60,613.00	60,613.00	60,613.00	60,613.00
4020	Disc: Outlays, gross (total)	60,613.00	60,613.00	60,613.00	60,613.00
4080	Disc: Outlays, net	60,613.00	60,613.00	60,613.00	60,613.00
4190	Outlays, net (disc. and mand.)	60,613.00	60,613.00	60,613.00	60,613.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /13 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	254,833.20	254,833.20	254,833.20	254,833.20
1050	Unob Bal: Unobligated balance (total)	254,833.20	254,833.20	254,833.20	254,833.20
1060	Exp Unob Bal: Brought forward, Oct 1	254,833.20	254,833.20	254,833.20	254,833.20
1099	Exp Unob Bal: Expired bal for adj only (total)	254,833.20	254,833.20	254,833.20	254,833.20
1910	Total budgetary resources (disc. and mand.)	254,833.20	254,833.20	254,833.20	254,833.20

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	254,833.20	254,833.20	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	254,833.20	254,833.20	0.00	0.00
2413	Expired Unobligated Balance: end of year	254,833.20	254,833.20	254,833.20	254,833.20
2490	Unob Bal: end of year (total)	509,666.40	509,666.40	254,833.20	254,833.20
2500	Total budgetary resources	509,666.40	509,666.40	254,833.20	254,833.20
2501	Memo: Bud resc, subj to appor, excl anticip	254,833.20	254,833.20	254,833.20	254,833.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	254,833.20	254,833.20	254,833.20	254,833.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	403,868.81	403,868.81	403,868.81	403,868.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	403,868.81	403,868.81	403,868.81	403,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /13 -0162**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	403,868.81	403,868.81	403,868.81	403,868.81
3200	Memo: Obligated balance, end of year	403,868.81	403,868.81	403,868.81	403,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Information Technology Modernization**
 Treasury Account: **IT Modernization**
 Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /12 -0162**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,347.99	11,347.99	11,347.99	11,347.99
1050	Unob Bal: Unobligated balance (total)	11,347.99	11,347.99	11,347.99	11,347.99
1060	Exp Unob Bal: Brought forward, Oct 1	11,347.99	11,347.99	11,347.99	11,347.99
1099	Exp Unob Bal: Expired bal for adj only (total)	11,347.99	11,347.99	11,347.99	11,347.99
1910	Total budgetary resources (disc. and mand.)	11,347.99	11,347.99	11,347.99	11,347.99

Status of Budgetary Resources

2002	DEFAULT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	11,347.99	11,347.99	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	11,347.99	11,347.99	0.00	0.00
2413	Expired Unobligated Balance: end of year	11,347.99	11,347.99	11,347.99	11,347.99
2490	Unob Bal: end of year (total)	22,695.98	22,695.98	11,347.99	11,347.99
2500	Total budgetary resources	22,695.98	22,695.98	11,347.99	11,347.99
2501	Memo: Bud resc, subj to appor, excl anticip	11,347.99	11,347.99	11,347.99	11,347.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,347.99	11,347.99	11,347.99	11,347.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	380,275.84	380,275.84	380,275.84	380,275.84
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	380,275.84	380,275.84	380,275.84	380,275.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Departmental Management**
Budget Account: **Information Technology Modernization**
Treasury Account: **IT Modernization**
Budget Account ID: **012-25-0162** Treasury Account ID: **16- - /12 -0162**
GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	380,275.84	380,275.84	380,275.84	380,275.84
3200	Memo: Obligated balance, end of year	380,275.84	380,275.84	380,275.84	380,275.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Information Technology Modernization**
 Treasury Account:
 Budget Account ID: **012-25-0162** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	398,329.59	398,329.59	398,329.59	398,329.59
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	17,864.42	17,864.42
1050	Unob Bal: Unobligated balance (total)	398,329.59	398,329.59	416,194.01	416,194.01
1060	Exp Unob Bal: Brought forward, Oct 1	398,329.59	398,329.59	398,329.59	398,329.59
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	17,864.42	17,864.42
1099	Exp Unob Bal: Expired bal for adj only (total)	398,329.59	398,329.59	416,194.01	416,194.01
1100	BA: Disc: Appropriation	29,778,000.00	29,778,000.00	29,778,000.00	29,778,000.00
1134	BA: Disc: Appropriations precluded from obligation	-20,990,512.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
1900	Budget authority total (disc. and mand.)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
1910	Total budgetary resources (disc. and mand.)	9,185,817.59	30,176,329.59	30,194,194.01	30,194,194.01

Status of Budgetary Resources

2004	Direct obligations (total)	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	29,778,000.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	5,787,209.94	23,357,531.92	13,787,902.09	0.00
2403	Unob Bal: Unapportioned, unexp: Other	398,329.59	398,329.59	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,185,539.53	23,755,861.51	13,787,902.09	0.00
2413	Expired Unobligated Balance: end of year	398,329.59	398,329.59	416,194.01	416,194.01
2490	Unob Bal: end of year (total)	6,583,869.12	24,154,191.10	14,204,096.10	416,194.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Information Technology Modernization**
 Treasury Account:
 Budget Account ID: **012-25-0162** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	9,584,147.18	30,574,659.18	30,194,194.01	30,194,194.01
2501	Memo: Bud resc, subj to appor, excl anticip	9,185,817.59	30,176,329.59	30,194,194.01	30,194,194.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,185,539.53	23,755,861.51	14,204,096.10	416,194.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,781,601.70	9,781,601.70	9,781,601.70	9,781,601.70
3010	Ob Bal: New obligations: Unexpired accounts	3,000,278.06	6,420,468.08	15,990,097.91	29,778,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-5,047,170.36	-9,050,577.76	-13,077,829.71	-19,282,521.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-17,864.42	-17,864.42
3050	Ob Bal: EOY: Unpaid obligations	7,734,709.40	7,151,492.02	12,676,005.48	20,259,215.69
3100	Memo: Obligated balance, start of year	9,781,601.70	9,781,601.70	9,781,601.70	9,781,601.70
3200	Memo: Obligated balance, end of year	7,734,709.40	7,151,492.02	12,676,005.48	20,259,215.69

BA & O, Net

4000	Disc: Budget authority, gross	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4010	Disc: Outlays from new authority	0.00	2,697,089.61	5,778,492.01	11,437,926.47
4011	Disc: Outlays from balances	5,047,170.36	6,353,488.15	7,299,337.70	7,844,595.12
4020	Disc: Outlays, gross (total)	5,047,170.36	9,050,577.76	13,077,829.71	19,282,521.59
4070	Disc: Budget authority, net	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4080	Disc: Outlays, net	5,047,170.36	9,050,577.76	13,077,829.71	19,282,521.59
4180	Budget authority, net (disc. and mand.)	8,787,488.00	29,778,000.00	29,778,000.00	29,778,000.00
4190	Outlays, net (disc. and mand.)	5,047,170.36	9,050,577.76	13,077,829.71	19,282,521.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,987,347.01	16,987,347.01	16,987,347.01	16,987,347.01
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	3,000,000.00	3,000,000.00	3,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	280,451.90	2,787,611.77	4,318,612.00	5,268,491.01
1033	Unob Bal: Recov of prior year paid obligations	384,770.20	401,017.03	465,497.71	2,874,858.22
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,000,000.00	2,000,000.00	4,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	19,652,569.11	25,175,975.81	28,771,456.72	28,130,696.24
1700	BA: Disc: Spending auth: Collected	0.00	153,180,423.08	245,577,347.90	355,863,800.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	98,865,000.00	19,902,153.92	57,782,351.55	8,555,329.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	180,551,000.00	106,333,423.00	65,755,520.00	0.00
1750	BA: Disc: Spending auth: Total	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
1900	Budget authority total (disc. and mand.)	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
1910	Total budgetary resources (disc. and mand.)	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	-9,469.40	0.00	0.00
2004	Direct obligations (total)	0.00	-9,469.40	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	5,675,429.52	10,847,026.21	19,017,993.90	33,012,493.81
2101	Reimbursable obligations: Category A (by quarter)	5,411,267.58	14,146,443.55	19,415,258.86	24,400,000.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2101	Reimbursable obligations: Category A (by quarter)	429,834.61	382,558.92	394,734.11	376,397.47
2101	Reimbursable obligations: Category A (by quarter)	30,214,124.77	70,971,273.68	156,031,430.22	259,631,137.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obligations: Category A (by quarter)	10,893,727.55	20,539,530.85	30,913,596.37	40,462,742.13
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	5,112.45
2101	Reimbursable obligations: Category A (by quarter)	-34,325.83	-212,791.19	-392,080.95	-811,196.46
2102	Reimbursable obligations: Category B (by project)	3,485.51	4,127,162.43	17,209,552.11	18,406,237.96
2104	Reimbursable obligations (total)	52,593,543.71	120,801,204.45	242,590,484.62	375,482,924.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	375,482,924.43
2190	New obligations and upward adjustments (total)	52,593,543.71	120,791,735.05	242,590,484.62	375,482,924.43
2201	Unob Bal: Apportioned, unexp: Avail current period	59,521,456.29	26,685,502.57	77,974,819.00	11,370,812.30
2203	Unob Bal: Apportioned, unexp: Anticipated	182,551,000.00	156,611,942.00	69,755,520.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,402,569.11	502,796.19	7,565,852.55	5,696,089.96
2412	Unexpired Unobligated Balance: end of year	246,475,025.40	183,800,240.76	155,296,191.55	17,066,902.26
2490	Unob Bal: end of year (total)	246,475,025.40	183,800,240.76	155,296,191.55	17,066,902.26
2500	Total budgetary resources	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69
2501	Memo: Bud resc, subj to appor, excl anticip	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	9,469.40	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	246,475,025.40	183,790,771.36	155,296,191.55	17,066,902.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133,044,099.56	133,044,099.56	133,044,099.56	133,044,099.56
3010	Ob Bal: New obligations: Unexpired accounts	52,593,543.71	120,791,735.05	242,590,484.62	375,482,924.43
3020	Ob Bal: Outlays (gross)	-77,313,996.34	-25,192,577.27	-231,565,142.82	-314,207,804.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280,451.90	-2,787,611.77	-4,318,612.00	-5,268,491.01
3050	Ob Bal: EOY: Unpaid obligations	108,043,195.03	225,855,645.57	139,750,829.36	189,050,728.18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
3080	Ob Bal: Nonexp trans: Uncoll pay Fed src:To oth acc	747,866.85	747,866.85	747,866.85	747,866.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **012-25-4601** Treasury Account ID: **16- - /X -4601**
 GTAS User: **202-693-4310 / jeun.ryan.h@dol.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85	-747,866.85	-747,866.85	-747,866.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
3100	Memo: Obligated balance, start of year	133,044,099.56	133,044,099.56	133,044,099.56	133,044,099.56
3200	Memo: Obligated balance, end of year	9,178,195.03	205,953,491.65	81,968,477.81	180,495,398.29

BA & O, Net

4000	Disc: Budget authority, gross	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
4011	Disc: Outlays from balances	77,313,996.34	25,192,577.27	231,565,142.82	314,207,804.80
4020	Disc: Outlays, gross (total)	77,313,996.34	25,192,577.27	231,565,142.82	314,207,804.80
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	62,584,370.75	-24,009,698.99	-31,633,479.97	-358,733,546.33
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-62,969,140.95	-129,571,741.12	-214,409,365.64	-5,112.45
4040	Disc: Offsets against gross BA and outlays (total)	-384,770.20	-153,581,440.11	-246,042,845.61	-358,738,658.78
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	384,770.20	401,017.03	465,497.71	2,874,858.22
4055	Disc: Offsets, BA only: Antic offsetting collect	-180,551,000.00	-106,333,423.00	-65,755,520.00	0.00
4060	Disc: Additional offsets against BA only (total)	-279,031,229.80	-125,834,559.89	-123,072,373.84	-5,680,471.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	76,929,226.14	-128,388,862.84	-14,477,702.79	-44,530,853.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	76,929,226.14	-128,388,862.84	-14,477,702.79	-44,530,853.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **012-25-4601** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,987,347.01	16,987,347.01	16,987,347.01	16,987,347.01
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	3,000,000.00	3,000,000.00	3,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	280,451.90	2,787,611.77	4,318,612.00	5,268,491.01
1033	Unob Bal: Recov of prior year paid obligations	384,770.20	401,017.03	465,497.71	2,874,858.22
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,000,000.00	2,000,000.00	4,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	19,652,569.11	25,175,975.81	28,771,456.72	28,130,696.24
1700	BA: Disc: Spending auth: Collected	0.00	153,180,423.08	245,577,347.90	355,863,800.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	98,865,000.00	19,902,153.92	57,782,351.55	8,555,329.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	180,551,000.00	106,333,423.00	65,755,520.00	0.00
1750	BA: Disc: Spending auth: Total	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
1900	Budget authority total (disc. and mand.)	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
1910	Total budgetary resources (disc. and mand.)	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	-9,469.40	0.00	0.00
2104	Reimbursable obligations (total)	52,593,543.71	120,801,204.45	242,590,484.62	375,482,924.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	375,482,924.43
2190	New obligations and upward adjustments (total)	52,593,543.71	120,791,735.05	242,590,484.62	375,482,924.43
2201	Unob Bal: Apportioned, unexp: Avail current period	59,521,456.29	26,685,502.57	77,974,819.00	11,370,812.30
2203	Unob Bal: Apportioned, unexp: Anticipated	182,551,000.00	156,611,942.00	69,755,520.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,402,569.11	502,796.19	7,565,852.55	5,696,089.96
2412	Unexpired Unobligated Balance: end of year	246,475,025.40	183,800,240.76	155,296,191.55	17,066,902.26
2490	Unob Bal: end of year (total)	246,475,025.40	183,800,240.76	155,296,191.55	17,066,902.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **012-25-4601** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69
2501	Memo: Bud resc, subj to appor, excl anticip	299,068,569.11	304,591,975.81	397,886,676.17	392,549,826.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	9,469.40	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	246,475,025.40	183,790,771.36	155,296,191.55	17,066,902.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133,044,099.56	133,044,099.56	133,044,099.56	133,044,099.56
3010	Ob Bal: New obligations: Unexpired accounts	52,593,543.71	120,791,735.05	242,590,484.62	375,482,924.43
3020	Ob Bal: Outlays (gross)	-77,313,996.34	-25,192,577.27	-231,565,142.82	-314,207,804.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280,451.90	-2,787,611.77	-4,318,612.00	-5,268,491.01
3050	Ob Bal: EOY: Unpaid obligations	108,043,195.03	225,855,645.57	139,750,829.36	189,050,728.18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	747,866.85	747,866.85	747,866.85	747,866.85
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85	-747,866.85	-747,866.85	-747,866.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
3100	Memo: Obligated balance, start of year	133,044,099.56	133,044,099.56	133,044,099.56	133,044,099.56
3200	Memo: Obligated balance, end of year	9,178,195.03	205,953,491.65	81,968,477.81	180,495,398.29

BA & O, Net

4000	Disc: Budget authority, gross	279,416,000.00	279,416,000.00	369,115,219.45	364,419,130.45
4011	Disc: Outlays from balances	77,313,996.34	25,192,577.27	231,565,142.82	314,207,804.80
4020	Disc: Outlays, gross (total)	77,313,996.34	25,192,577.27	231,565,142.82	314,207,804.80
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	62,584,370.75	-24,009,698.99	-31,633,479.97	-358,733,546.33
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-62,969,140.95	-129,571,741.12	-214,409,365.64	-5,112.45
4040	Disc: Offsets against gross BA and outlays (total)	-384,770.20	-153,581,440.11	-246,042,845.61	-358,738,658.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **012-25-4601** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-98,865,000.00	-19,902,153.92	-57,782,351.55	-8,555,329.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	384,770.20	401,017.03	465,497.71	2,874,858.22
4055	Disc: Offsets, BA only: Antic offsetting collect	-180,551,000.00	-106,333,423.00	-65,755,520.00	0.00
4060	Disc: Additional offsets against BA only (total)	-279,031,229.80	-125,834,559.89	-123,072,373.84	-5,680,471.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	76,929,226.14	-128,388,862.84	-14,477,702.79	-44,530,853.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	76,929,226.14	-128,388,862.84	-14,477,702.79	-44,530,853.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-05-** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,831,112,094.22	1,830,934,238.62	1,830,934,238.62	1,831,112,094.22
1010	Unob Bal: Transferred to other accounts	-47,063,318.59	-49,273,320.59	-65,261,653.59	-67,895,299.09
1011	Unob Bal: Transferred from other accounts	47,661,286.59	48,273,320.59	64,261,653.59	66,895,299.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-236,355.25	-236,355.25	-236,355.25
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	57,441,419.42	356,749,578.44	477,372,722.19	541,725,173.19
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-217,515,782.18
1033	Unob Bal: Recov of prior year paid obligations	3,127,204.77	5,230,362.36	6,834,077.60	10,547,287.76
1041	Unob Bal: Antic recov of prior year unpd/pd obl	29,700,000.00	31,700,000.00	53,504,536.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,921,978,686.41	2,223,377,824.17	2,367,409,219.16	2,164,632,417.74
1060	Exp Unob Bal: Brought forward, Oct 1	481,974,720.24	481,796,864.64	481,796,864.64	481,974,720.24
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,161,861.50
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,161,861.50
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-236,355.25	-236,355.25	-236,355.25
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	37,856,615.57	329,048,264.40	406,017,249.77	463,892,969.50
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-209,149,630.41
1093	Exp Unob Bal: Recov of prior year paid ob	453,971.33	67,568.16	89,261.85	174,670.67
1099	Exp Unob Bal: Expired bal for adj only (total)	520,285,307.14	810,676,341.95	887,667,021.01	736,656,374.75
1100	BA: Disc: Appropriation	3,805,594,000.00	3,805,594,000.00	3,805,594,000.00	3,880,594,000.00
1101	BA: Disc: Appropriation (special or trust fund)	3,863,343,000.00	3,863,343,000.00	3,863,343,000.00	3,854,763,000.00
1102	BA: Disc: Appropriation (previously unavailable)	-8,580,000.00	224,006,278.96	224,006,278.96	0.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-86,086,969.00	-112,673,558.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	80,532,969.00	90,350,558.00
1134	BA: Disc: Appropriations precluded from obligation	-96,505,745.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	BA: Disc: Appropriation (total)	7,563,851,255.00	7,892,943,278.96	7,887,389,278.96	7,713,034,000.00
1170	BA: Disc: Advance appropriation	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1180	BA: Disc: Advance appropriation (total)	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1200	BA: Mand: Appropriation	902,880,000.00	902,880,000.00	3,844,647,471.77	691,520,989.00
1201	BA: Mand: Appropriation (special or trust fund)	4,148,868,376.73	13,206,667,849.38	37,384,012,826.70	46,835,805,771.32
1203	BA: Mand: Appropriation (previously unavailable)	669,330,865.31	3,397,673,703.79	3,500,745,622.71	51,862,869.78
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	-58,548,000.00	-58,548,000.00	-58,548,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-11,356,000.00	-11,458,000.00	-16,660,646.53	-34,352,403.12
1234	BA: Mand: Appropriations precluded from obligation	-624,196,388.01	26.99	26.99	-9,656,806,506.43
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	-3,923,490,492.16	-4,265,222,628.59
1250	BA: Mand: Anticipated appropriation	159,622,215.00	142,535,015.64	39,463,096.72	0.00
1260	BA: Mand: Appropriation (total)	5,245,149,069.03	17,579,750,595.80	40,770,169,906.20	33,564,260,091.96
1700	BA: Disc: Spending auth: Collected	1,083,552,800.00	1,998,659,000.00	2,723,834,805.00	3,437,864,092.80
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-406,426,550.00	629,917,539.89	84,453,730.77	108,271,981.05
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	180,597,486.00	928,271,060.73	748,726,663.85	0.00
1750	BA: Disc: Spending auth: Total	857,723,736.00	3,556,847,600.62	3,557,015,199.62	3,546,136,073.85
1800	BA: Mand: Spending auth: Collected	41,360,578.03	46,531,948.75	59,216,583.75	95,827,998.90
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-1,494,121.65	-3,733,079.37	-29,175,609.65	-66,358,373.88
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	24,713,543.62	21,785,503.62	34,543,398.90	0.00
1850	BA: Mand: Spending auth: Total	64,580,000.00	64,584,373.00	64,584,373.00	29,469,625.02
1900	Budget authority total (disc. and mand.)	15,503,304,060.03	30,866,125,848.38	54,051,158,757.78	46,624,899,790.83
1910	Total budgetary resources (disc. and mand.)	17,425,282,746.44	33,089,503,672.55	56,418,567,976.94	48,789,532,208.57

Status of Budgetary Resources

2004	Direct obligations (total)	11,403,231,189.23	25,847,234,605.42	36,045,700,948.24	46,331,856,670.78
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	2,038,512.07	7,229,153.61	8,539,795.95	12,690,907.81
2170	New obligations, unexpired accounts	0.00	0.00	0.00	46,325,211,781.45
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	19,335,797.14
2190	New obligations and upward adjustments (total)	11,405,269,701.30	25,854,463,759.03	36,054,240,744.19	46,344,547,578.59
2201	Unob Bal: Apportioned, unexp: Avail current period	1,454,087,010.47	6,199,217,552.46	4,381,445,617.53	1,225,099,227.35
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	0.00	465,337,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	197,797,000.00	191,401,393.53	118,568,927.93	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	11,909,458,130.95	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,368,129,034.67	844,420,967.53	135,571,006.78	45,624,055.49
2412	Unexpired Unobligated Balance: end of year	6,020,013,045.14	7,235,039,913.52	16,545,043,683.19	1,736,060,282.84
2413	Expired Unobligated Balance: end of year	518,541,018.96	802,901,482.99	3,819,283,549.56	708,924,347.14
2490	Unob Bal: end of year (total)	6,538,554,064.10	8,037,941,396.51	20,364,327,232.75	2,444,984,629.98
2500	Total budgetary resources	17,943,823,765.40	33,892,405,155.54	56,418,567,976.94	48,789,532,208.57
2501	Memo: Bud resc, subj to appor, excl anticip	8,769,991,262.41	12,437,906,501.79	15,518,318,964.56	12,195,474,312.25
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,655,291,484.03	20,651,597,170.76	40,900,249,012.38	36,594,057,896.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,962,307,010.55	7,177,845,041.16	20,307,469,586.12	2,393,681,631.29
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	57,706,034.59	57,194,872.36	56,857,646.63	51,302,998.69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,992,740,359.46	11,992,740,359.46	11,992,740,359.46	11,992,740,359.46
3010	Ob Bal: New obligations: Unexpired accounts	11,403,525,413.12	25,846,664,376.45	36,044,065,277.35	46,325,211,781.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,744,288.18	7,799,382.58	10,175,466.84	19,335,797.14
3020	Ob Bal: Outlays (gross)	-11,051,716,454.37	-24,394,332,335.40	-35,895,357,097.29	-46,182,863,331.40
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,584,803.85	-27,701,314.04	-71,355,472.42	-77,832,203.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,856,615.57	-329,048,264.40	-406,017,249.77	-463,892,969.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	12,288,852,186.97	13,096,122,204.65	11,674,251,284.17	11,612,699,433.46
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,690,334,091.08	-1,690,334,091.08	-1,690,334,091.08	-1,690,334,091.08
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	308,920,671.65	-769,332,309.90	-262,425,970.50	-367,482,210.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	99,000,000.00	143,147,849.38	207,147,849.38	325,568,603.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,282,413,419.43	-2,316,518,551.60	-1,745,612,212.20	-1,732,247,698.25
3100	Memo: Obligated balance, start of year	10,302,406,268.38	10,302,406,268.38	10,302,406,268.38	10,302,406,268.38
3200	Memo: Obligated balance, end of year	11,006,438,767.54	10,779,603,653.05	9,928,639,071.97	9,880,451,735.21

BA & O, Net

4000	Disc: Budget authority, gross	10,193,574,991.00	13,221,790,879.58	13,216,404,478.58	13,031,170,073.85
4010	Disc: Outlays from new authority	435,594,255.98	1,345,635,654.30	2,387,849,488.85	5,971,926,287.47
4011	Disc: Outlays from balances	2,838,318,863.02	5,222,909,251.50	7,290,081,225.37	6,724,476,137.39
4020	Disc: Outlays, gross (total)	3,273,913,119.00	6,568,544,905.80	9,677,930,714.22	12,696,402,424.86
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,082,385,818.02	-1,998,410,728.64	-2,723,551,790.02	-3,437,616,092.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,620,953.31	-315,839.52	-372,276.83	-420,307.17
4040	Disc: Offsets against gross BA and outlays (total)	-1,084,006,771.33	-1,998,726,568.16	-2,723,924,066.85	-3,438,036,399.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	347,426,550.00	-728,065,389.27	-234,101,580.15	-341,340,584.52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59,000,000.00	98,147,849.38	149,647,849.38	233,068,603.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	453,971.33	67,568.16	89,261.85	172,307.17
4055	Disc: Offsets, BA only: Antic offsetting collect	-180,597,486.00	-928,271,060.73	-748,726,663.85	0.00
4060	Disc: Additional offsets against BA only (total)	226,283,035.33	-1,558,121,032.46	-833,091,132.77	-108,099,673.88
4070	Disc: Budget authority, net	9,335,851,255.00	9,664,943,278.96	9,659,389,278.96	9,485,034,000.00
4080	Disc: Outlays, net	2,189,906,347.67	4,569,818,337.64	6,954,006,647.37	9,258,366,024.89
4090	Mand: Budget authority, gross	5,309,729,069.03	17,644,334,968.80	40,834,754,279.20	33,593,729,716.98
4100	Mand: Outlays from new authority	35,448,826.38	84,679,191.74	25,505,823,000.34	32,702,162,190.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment and Training Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	7,742,354,508.99	17,741,108,237.86	711,603,382.73	784,298,716.25
4110	Mand: Outlays, gross (total)	7,777,803,335.37	17,825,787,429.60	26,217,426,383.07	33,486,460,906.54
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-38,590,626.47	-43,590,626.47	-55,456,575.90	-95,827,998.90
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,443,185.00	-8,104,116.48	-10,504,823.60	-10,374,980.59
4130	Mand: Offsets against gross BA and outlays (total)	-44,033,811.47	-51,694,742.95	-65,961,399.50	-106,202,979.49
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,505,878.35	-41,266,920.63	-28,324,390.35	-26,141,626.12
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	40,000,000.00	45,000,000.00	57,500,000.00	92,500,000.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	2,673,233.44	5,162,794.20	6,744,815.75	10,372,617.09
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,363.50
4145	Mand: Offsets, BA only: Antic offsetting collect	-24,713,543.62	-21,785,503.62	-34,543,398.90	0.00
4150	Mand: Additional offsets against BA only (total)	-20,546,188.53	-12,889,630.05	1,377,026.50	76,733,354.47
4160	Mand: Budget authority, net	5,245,149,069.03	17,579,750,595.80	40,770,169,906.20	33,564,260,091.96
4170	Mand: Outlays, net	7,733,769,523.90	17,774,092,686.65	26,151,464,983.57	33,380,257,927.05
4180	Budget authority, net (disc. and mand.)	14,581,000,324.03	27,244,693,874.76	50,429,559,185.16	43,049,294,091.96
4190	Outlays, net (disc. and mand.)	9,923,675,871.57	22,343,911,024.29	33,105,471,630.94	42,638,623,951.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-11-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,484,201.26	5,484,201.26	5,484,201.26	5,484,201.26
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1021	Unob Bal: Recov of prior year unpaid obligations	47,994.35	311,261.30	4,944,394.45	2,753,052.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1033	Unob Bal: Recov of prior year paid obligations	11,848.71	32,701.46	47,044.29	48,617.99
1050	Unob Bal: Unobligated balance (total)	5,544,044.32	5,480,974.47	10,128,450.45	4,592,806.32
1060	Exp Unob Bal: Brought forward, Oct 1	5,484,201.26	5,484,201.26	5,484,201.26	5,484,201.26
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-347,189.55	-347,189.55	-347,189.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	47,994.35	311,261.30	4,944,394.45	2,753,052.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,345,876.17
1093	Exp Unob Bal: Recov of prior year paid ob	11,848.71	32,701.46	47,044.29	48,617.99
1099	Exp Unob Bal: Expired bal for adj only (total)	5,544,044.32	5,480,974.47	10,128,450.45	4,592,806.32
1100	BA: Disc: Appropriation	181,000,000.00	181,000,000.00	181,000,000.00	181,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-127,586,900.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
1700	BA: Disc: Spending auth: Collected	1,415,125.75	2,702,213.50	4,863,821.18	6,281,391.43
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,415,125.75	-2,689,985.55	1,562,725.20	145,154.95
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000,000.00	8,000,000.00	1,585,681.57	0.00
1750	BA: Disc: Spending auth: Total	8,000,000.00	8,012,227.95	8,012,227.95	6,426,546.38
1900	Budget authority total (disc. and mand.)	61,413,100.00	189,012,227.95	189,012,227.95	187,426,546.38
1910	Total budgetary resources (disc. and mand.)	66,957,144.32	194,493,202.42	199,140,678.40	192,019,352.70

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-11-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	36,752,868.13	81,745,295.74	128,080,793.51	181,705,773.55
2104	Reimbursable obligations (total)	0.00	0.00	4,292,432.85	6,414,318.43
2170	New obligations, unexpired accounts	0.00	0.00	0.00	187,406,625.79
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	713,466.19
2190	New obligations and upward adjustments (total)	36,752,868.13	81,745,295.74	132,373,226.36	188,120,091.98
2201	Unob Bal: Apportioned, unexp: Avail current period	16,858,393.39	99,523,573.33	55,436,713.55	7,692.64
2203	Unob Bal: Apportioned, unexp: Anticipated	8,000,000.00	8,000,000.00	1,585,681.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,345,882.80	5,224,333.35	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	30,204,276.19	112,747,906.68	57,022,395.12	7,692.64
2413	Expired Unobligated Balance: end of year	5,345,882.80	5,224,333.35	9,745,056.92	3,891,568.08
2490	Unob Bal: end of year (total)	35,550,158.99	117,972,240.03	66,767,452.04	3,899,260.72
2500	Total budgetary resources	72,303,027.12	199,717,535.77	199,140,678.40	192,019,352.70
2501	Memo: Bud resc, subj to appor, excl anticip	66,957,144.32	194,493,202.42	199,140,678.40	192,019,352.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,197,663.78	104,729,066.32	63,040,949.63	3,880,900.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,006,612.41	8,018,840.36	3,726,502.41	18,359.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,384,905.89	47,384,905.89	47,384,905.89	47,384,905.89
3010	Ob Bal: New obligations: Unexpired accounts	36,554,706.61	81,476,426.67	131,977,604.88	187,406,625.79
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	198,161.52	268,869.07	395,621.48	713,466.19
3020	Ob Bal: Outlays (gross)	-40,728,774.14	-104,037,805.09	-140,415,293.43	-190,792,713.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,994.35	-311,261.30	-4,944,394.45	-2,753,052.79
3050	Ob Bal: EOY: Unpaid obligations	43,361,005.53	24,781,135.24	34,398,444.37	41,959,231.70
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,689,985.55	-2,689,985.55	-2,689,985.55	-2,689,985.55
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-4,252,710.75	-2,835,140.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employee Benefits Security Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-11-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,274,859.80	0.00	-4,252,710.75	-2,835,140.50
3100	Memo: Obligated balance, start of year	44,694,920.34	44,694,920.34	44,694,920.34	44,694,920.34
3200	Memo: Obligated balance, end of year	42,086,145.73	24,781,135.24	30,145,733.62	39,124,091.20

BA & O, Net

4000	Disc: Budget authority, gross	61,413,100.00	189,012,227.95	189,012,227.95	187,426,546.38
4010	Disc: Outlays from new authority	27,832,420.32	81,726,750.13	111,185,062.87	157,334,140.15
4011	Disc: Outlays from balances	12,896,353.82	22,311,054.96	29,230,230.56	33,458,573.23
4020	Disc: Outlays, gross (total)	40,728,774.14	104,037,805.09	140,415,293.43	190,792,713.38
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	2,744,746.30	-2,706,533.44	-4,880,568.24	-6,266,270.86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,171,720.76	-28,381.52	-30,297.23	-63,738.56
4040	Disc: Offsets against gross BA and outlays (total)	-1,426,974.46	-2,734,914.96	-4,910,865.47	-6,330,009.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-4,252,710.75	-2,835,140.50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,415,125.75	2,689,985.55	2,689,985.55	2,689,985.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,848.71	32,701.46	47,044.29	48,617.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-8,000,000.00	-8,000,000.00	-1,585,681.57	0.00
4060	Disc: Additional offsets against BA only (total)	-6,573,025.54	-5,277,312.99	-3,101,362.48	-96,536.96
4070	Disc: Budget authority, net	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
4080	Disc: Outlays, net	39,301,799.68	101,302,890.13	135,504,427.96	184,462,703.96
4180	Budget authority, net (disc. and mand.)	53,413,100.00	181,000,000.00	181,000,000.00	181,000,000.00
4190	Outlays, net (disc. and mand.)	39,301,799.68	101,302,890.13	135,504,427.96	184,462,703.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1050	Unob Bal: Unobligated balance (total)	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48	18,003,333,957.48
1800	BA: Mand: Spending auth: Collected	5,924,033,116.99	6,470,714,419.70	8,043,173,517.10	11,412,374,000.04
1802	BA: Mand: Spending auth: Previously unavailable	8,968,578.00	8,968,578.00	8,968,578.00	8,968,578.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-8,635,948.00	-8,635,948.00	-8,635,948.00	-8,635,948.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,074,966,883.01	5,160,285,580.30	3,587,826,482.90	0.00
1850	BA: Mand: Spending auth: Total	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1900	Budget authority total (disc. and mand.)	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
1910	Total budgetary resources (disc. and mand.)	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52

Status of Budgetary Resources

2104	Reimbursable obligations (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,209,869,278.72
2190	New obligations and upward adjustments (total)	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
2201	Unob Bal: Apportioned, unexp: Avail current period	1,361,593,740.24	1,247,882,658.15	1,068,875,139.60	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,184,943,600.00	2,774,210,593.00	1,364,910,062.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,944,524,415.48	22,577,597,535.00	22,577,597,535.00	23,206,171,308.80
2412	Unexpired Unobligated Balance: end of year	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2490	Unob Bal: end of year (total)	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80
2500	Total budgetary resources	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2501	Memo: Bud resc, subj to appor, excl anticip	28,002,666,587.48	29,634,666,587.48	29,634,666,587.48	29,416,040,587.52
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,491,061,755.72	26,599,690,786.15	25,011,382,736.60	23,206,171,308.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Pension Benefit Guaranty Corporation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3010	Ob Bal: New obligations: Unexpired accounts	1,511,604,831.76	3,034,975,801.33	4,623,283,850.88	6,209,869,278.72
3020	Ob Bal: Outlays (gross)	-1,523,712,142.71	-3,063,105,911.19	-4,628,665,570.45	-6,187,636,146.27
3050	Ob Bal: EOY: Unpaid obligations	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18
3100	Memo: Obligated balance, start of year	216,406,427.73	216,406,427.73	216,406,427.73	216,406,427.73
3200	Memo: Obligated balance, end of year	204,299,116.78	188,276,317.87	211,024,708.16	238,639,560.18

BA & O, Net

4090	Mand: Budget authority, gross	9,999,332,630.00	11,631,332,630.00	11,631,332,630.00	11,412,706,630.04
4100	Mand: Outlays from new authority	1,447,769,137.11	2,943,665,681.68	4,477,627,812.14	6,020,141,862.59
4101	Mand: Outlays from balances	75,943,005.60	119,440,229.51	151,037,758.31	167,494,283.68
4110	Mand: Outlays, gross (total)	1,523,712,142.71	3,063,105,911.19	4,628,665,570.45	6,187,636,146.27
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-38,130,525.04	-126,127,923.46	-240,935,802.40	-903,040,959.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,885,902,591.95	-6,344,586,496.24	-7,802,237,714.70	-10,509,333,040.29
4130	Mand: Offsets against gross BA and outlays (total)	-5,924,033,116.99	-6,470,714,419.70	-8,043,173,517.10	-11,412,374,000.04
4145	Mand: Offsets, BA only: Antic offsetting collect	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4150	Mand: Additional offsets against BA only (total)	-4,074,966,883.01	-5,160,285,580.30	-3,587,826,482.90	0.00
4160	Mand: Budget authority, net	332,630.00	332,630.00	332,630.00	332,630.00
4170	Mand: Outlays, net	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77
4180	Budget authority, net (disc. and mand.)	332,630.00	332,630.00	332,630.00	332,630.00
4190	Outlays, net (disc. and mand.)	-4,400,320,974.28	-3,407,608,508.51	-3,414,507,946.65	-5,224,737,853.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-17-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1021	Unob Bal: Recov of prior year unpaid obligations	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1033	Unob Bal: Recov of prior year paid obligations	199.20	199.20	199.20	199.20
1050	Unob Bal: Unobligated balance (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1060	Exp Unob Bal: Brought forward, Oct 1	5,494,382.56	5,494,382.56	5,494,382.56	5,494,382.56
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-718,752.11	-718,752.11	-718,752.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,235,628.70	2,073,099.53	4,047,261.71	6,058,726.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,103,473.02
1093	Exp Unob Bal: Recov of prior year paid ob	199.20	199.20	199.20	199.20
1099	Exp Unob Bal: Expired bal for adj only (total)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
1910	Total budgetary resources (disc. and mand.)	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	3,646.51	3,660.51	1,731,083.46
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,731,083.46
2190	New obligations and upward adjustments (total)	0.00	3,646.51	3,660.51	1,731,083.46
2403	Unob Bal: Unapportioned, unexp: Other	6,730,210.46	6,845,282.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,730,210.46	6,845,282.67	8,819,430.85	0.00
2490	Unob Bal: end of year (total)	13,460,420.92	13,690,565.34	8,819,430.85	0.00
2500	Total budgetary resources	13,460,420.92	13,694,211.85	8,823,091.36	1,731,083.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Employment Standards Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-17-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	6,730,210.46	6,848,929.18	8,823,091.36	1,731,083.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,730,210.46	6,845,282.67	8,819,430.85	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,646.51	3,660.51	1,731,083.46
3020	Ob Bal: Outlays (gross)	0.00	0.00	-102.31	-1,307,850.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,235,628.70	-2,073,099.53	-4,047,261.71	-6,058,726.83
3050	Ob Bal: EOY: Unpaid obligations	4,399,864.87	3,566,040.55	1,591,790.06	0.00
3100	Memo: Obligated balance, start of year	5,635,493.57	5,635,493.57	5,635,493.57	5,635,493.57
3200	Memo: Obligated balance, end of year	4,399,864.87	3,566,040.55	1,591,790.06	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	102.31	1,307,850.20
4020	Disc: Outlays, gross (total)	0.00	0.00	102.31	1,307,850.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-199.20	-199.20	-199.20	-199.20
4040	Disc: Offsets against gross BA and outlays (total)	-199.20	-199.20	-199.20	-199.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	199.20	199.20	199.20	199.20
4060	Disc: Additional offsets against BA only (total)	199.20	199.20	199.20	199.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-199.20	-199.20	-96.89	1,307,651.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-199.20	-199.20	-96.89	1,307,651.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-15-** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,505,267,818.37	1,505,267,818.37	1,505,267,818.37	1,505,267,818.37
1021	Unob Bal: Recov of prior year unpaid obligations	661,470.27	943,500.05	6,390,822.20	6,754,083.99
1033	Unob Bal: Recov of prior year paid obligations	15,026,207.52	15,044,856.62	15,049,002.76	15,090,770.35
1050	Unob Bal: Unobligated balance (total)	1,520,955,496.16	1,521,256,175.04	1,526,707,643.33	1,527,112,672.71
1060	Exp Unob Bal: Brought forward, Oct 1	3,113,079.99	3,113,079.99	3,113,079.99	3,113,079.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	81,520.51	127,208.32	272,035.22	418,984.79
1093	Exp Unob Bal: Recov of prior year paid ob	18,961.45	32,127.63	33,300.34	40,753.72
1099	Exp Unob Bal: Expired bal for adj only (total)	3,213,561.95	3,272,415.94	3,418,415.55	3,572,818.50
1100	BA: Disc: Appropriation	113,324,000.00	113,324,000.00	113,324,000.00	113,324,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	2,177,000.00
1134	BA: Disc: Appropriations precluded from obligation	-79,882,088.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	33,441,912.00	113,324,000.00	113,324,000.00	115,501,000.00
1200	BA: Mand: Appropriation	738,248,000.00	1,018,248,000.00	1,298,248,000.00	1,509,321,437.77
1201	BA: Mand: Appropriation (special or trust fund)	123,119,024.16	318,495,477.14	411,988,689.29	559,549,860.76
1203	BA: Mand: Appropriation (previously unavailable)	6,502,236.10	6,540,556.10	6,540,556.10	38,320.00
1220	BA: Mand: Approps transferred to other accounts	-45,500,000.00	-92,000,000.00	-139,500,000.00	-188,000,000.00
1221	BA: Mand: Approps transferred from other accounts	45,500,000.00	92,000,000.00	139,500,000.00	188,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,011,642.00	-13,086,235.00	-13,086,235.00	-13,055,238.00
1234	BA: Mand: Appropriations precluded from obligation	-46,723,997.00	0.00	0.00	-55,910,329.84
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	0.00	-71,212,844.63
1260	BA: Mand: Appropriation (total)	814,133,621.26	1,330,197,798.24	1,703,691,010.39	1,928,731,206.06
1270	BA: Mand: Advance appropriation	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1280	BA: Mand: Advance appropriation (total)	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	910,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1422	BA: Mand: Borrowing authority applied repay debt	0.00	0.00	0.00	-910,000,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	6,888,398.00	13,473,615.00	24,361,976.00	35,024,408.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,447,305.00	21,550,793.00	10,662,432.00	0.00
1750	BA: Disc: Spending auth: Total	10,335,703.00	35,024,408.00	35,024,408.00	35,024,408.00
1800	BA: Mand: Spending auth: Collected	1,491,387,559.51	2,652,090,556.26	2,994,718,588.95	3,039,244,072.46
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,427,091,187.78	368,358,655.86	31,930,151.97	303,542.53
1850	BA: Mand: Spending auth: Total	2,918,478,747.29	3,020,449,212.12	3,026,648,740.92	3,039,547,614.99
1900	Budget authority total (disc. and mand.)	3,797,389,983.55	4,519,995,418.36	4,899,688,159.31	5,139,804,229.05
1910	Total budgetary resources (disc. and mand.)	5,318,345,479.71	6,041,251,593.40	6,426,395,802.64	6,666,916,901.76

Status of Budgetary Resources

2004	Direct obligations (total)	411,299,680.58	876,177,342.73	1,337,714,579.30	2,133,363,616.83
2104	Reimbursable obligations (total)	810,643,830.57	1,634,396,450.35	2,492,081,473.27	3,115,795,125.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,246,824,457.45
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,334,284.95
2190	New obligations and upward adjustments (total)	1,221,943,511.15	2,510,573,793.08	3,829,796,052.57	5,249,158,742.40
2201	Unob Bal: Apportioned, unexp: Avail current period	3,579,966,221.74	3,180,659,865.60	2,234,996,835.95	1,323,443,337.83
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	234,608,206.41	344,690,602.94	350,857,019.92	91,309,313.09
2403	Unob Bal: Unapportioned, unexp: Other	281,827,540.41	5,327,331.78	7,817,337.46	1,766,974.89
2412	Unexpired Unobligated Balance: end of year	4,096,401,968.56	3,530,677,800.32	2,593,671,193.33	1,416,519,625.81
2413	Expired Unobligated Balance: end of year	2,786,279.76	2,815,463.00	2,928,556.74	1,238,533.55
2490	Unob Bal: end of year (total)	4,099,188,248.32	3,533,493,263.32	2,596,599,750.07	1,417,758,159.36
2500	Total budgetary resources	5,321,131,759.47	6,044,067,056.40	6,426,395,802.64	6,666,916,901.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	4,753,368,279.91	5,000,721,839.20	5,007,268,253.55	5,025,204,782.72
2502	Memo: Bud resc, exempt fr appor, excl anticip	564,977,199.80	1,040,529,754.20	1,414,127,549.09	1,641,712,119.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	698,803,779.64	854,997,167.73	767,489,395.41	199,548,627.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,397,598,188.92	2,675,680,632.59	1,824,110,354.66	1,218,209,531.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	278,693,771.96	278,693,771.96	278,693,771.96	278,693,771.96
3010	Ob Bal: New obligations: Unexpired accounts	1,221,516,228.96	2,510,116,840.14	3,829,306,193.76	5,246,824,457.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	427,282.19	456,952.94	489,858.81	2,334,284.95
3020	Ob Bal: Outlays (gross)	-1,210,885,617.88	-2,468,726,267.96	-3,854,731,811.91	-5,198,007,679.45
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-579,949.76	-816,291.73	-6,118,786.98	-6,335,099.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,520.51	-127,208.32	-272,035.22	-418,984.79
3050	Ob Bal: EOY: Unpaid obligations	289,090,194.96	319,597,797.03	247,367,190.42	323,090,750.92
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,060,086.14	-2,060,086.14	-2,060,086.14	-2,060,086.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,429,151,273.92	-370,418,742.00	-33,990,238.11	-2,363,628.67
3100	Memo: Obligated balance, start of year	276,633,685.82	276,633,685.82	276,633,685.82	276,633,685.82
3200	Memo: Obligated balance, end of year	-1,140,061,078.96	-50,820,944.97	213,376,952.31	320,727,122.25

BA & O, Net

4000	Disc: Budget authority, gross	43,777,615.00	148,348,408.00	148,348,408.00	150,525,408.00
4010	Disc: Outlays from new authority	24,883,840.69	66,252,123.22	96,174,218.58	137,408,418.21
4011	Disc: Outlays from balances	7,560,453.57	10,158,942.80	11,163,374.08	12,617,411.23
4020	Disc: Outlays, gross (total)	32,444,294.26	76,411,066.02	107,337,592.66	150,025,829.44
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-6,888,398.00	-13,473,615.00	-24,361,976.00	-35,024,408.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,961.45	-32,127.63	-33,300.34	-40,753.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Workers' Compensation Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-6,907,359.45	-13,505,742.63	-24,395,276.34	-35,065,161.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18,961.45	32,127.63	33,300.34	40,753.72
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,447,305.00	-21,550,793.00	-10,662,432.00	0.00
4060	Disc: Additional offsets against BA only (total)	-3,428,343.55	-21,518,665.37	-10,629,131.66	40,753.72
4070	Disc: Budget authority, net	33,441,912.00	113,324,000.00	113,324,000.00	115,501,000.00
4080	Disc: Outlays, net	25,536,934.81	62,905,323.39	82,942,316.32	114,960,667.72
4090	Mand: Budget authority, gross	3,753,612,368.55	4,371,647,010.36	4,751,339,751.31	4,989,278,821.05
4100	Mand: Outlays from new authority	0.00	0.00	0.00	4,803,880,802.32
4101	Mand: Outlays from balances	1,178,441,323.62	2,392,315,201.94	3,747,394,219.25	244,101,047.69
4110	Mand: Outlays, gross (total)	1,178,441,323.62	2,392,315,201.94	3,747,394,219.25	5,047,981,850.01
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-37,380.29	-175,161.71	-279,744.45	-375,138.88
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,506,357,425.29	-2,666,928,123.54	-3,009,454,546.92	-3,053,918,950.21
4130	Mand: Offsets against gross BA and outlays (total)	-1,506,394,805.58	-2,667,103,285.25	-3,009,734,291.37	-3,054,294,089.09
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,427,091,187.78	-368,358,655.86	-31,930,151.97	-303,542.53
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	15,007,246.07	15,012,728.99	15,015,702.42	15,050,016.63
4150	Mand: Additional offsets against BA only (total)	-1,412,083,941.71	-353,345,926.87	-16,914,449.55	14,746,474.10
4160	Mand: Budget authority, net	835,133,621.26	1,351,197,798.24	1,724,691,010.39	1,949,731,206.06
4170	Mand: Outlays, net	-327,953,481.96	-274,788,083.31	737,659,927.88	1,993,687,760.92
4180	Budget authority, net (disc. and mand.)	868,575,533.26	1,464,521,798.24	1,838,015,010.39	2,065,232,206.06
4190	Outlays, net (disc. and mand.)	-302,416,547.15	-211,882,759.92	820,602,244.20	2,108,648,428.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-16-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,975,473.26	32,975,473.26	32,975,473.26	32,975,473.26
1021	Unob Bal: Recov of prior year unpaid obligations	113,085.04	1,672,179.42	2,643,269.01	2,828,892.00
1033	Unob Bal: Recov of prior year paid obligations	23,322.57	51,305.02	71,177.25	109,168.47
1050	Unob Bal: Unobligated balance (total)	33,111,880.87	34,698,957.70	35,689,919.52	35,913,533.73
1060	Exp Unob Bal: Brought forward, Oct 1	4,043,084.09	4,043,084.09	4,043,084.09	4,043,084.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	92,113.66	1,342,194.04	2,306,183.96	2,485,000.39
1093	Exp Unob Bal: Recov of prior year paid ob	22,596.56	47,564.18	65,417.65	84,115.42
1099	Exp Unob Bal: Expired bal for adj only (total)	4,157,794.31	5,432,842.31	6,414,685.70	6,612,199.90
1100	BA: Disc: Appropriation	227,500,000.00	227,500,000.00	227,500,000.00	227,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-160,364,750.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	47,632,226.94
1203	BA: Mand: Appropriation (previously unavailable)	4,988,111.49	12,046,904.45	36,177,332.63	3,471,688.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-3,060,000.00	-3,060,000.00	-3,060,000.00	-3,238,991.00
1250	BA: Mand: Anticipated appropriation	43,282,799.51	36,224,006.55	12,093,578.37	0.00
1260	BA: Mand: Appropriation (total)	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	2,800,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,800,000.00	2,800,000.00	2,800,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
1900	Budget authority total (disc. and mand.)	115,146,161.00	275,510,911.00	275,510,911.00	278,164,923.94
1910	Total budgetary resources (disc. and mand.)	148,258,041.87	310,209,868.70	311,200,830.52	314,078,457.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-16-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations (total)	56,669,241.34	143,272,946.57	211,311,458.75	284,374,469.67
2104	Reimbursable obligations (total)	0.00	0.00	0.00	2,800,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	286,447,149.70
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	727,319.97
2190	New obligations and upward adjustments (total)	56,669,241.34	143,272,946.57	211,311,458.75	287,174,469.67
2201	Unob Bal: Apportioned, unexp: Avail current period	39,446,736.13	117,748,558.78	74,053,909.57	1,228,100.25
2203	Unob Bal: Apportioned, unexp: Anticipated	48,010,911.00	43,530,823.00	19,281,063.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,131,153.40	5,657,540.35	629,831.56	19,791,007.82
2412	Unexpired Unobligated Balance: end of year	91,588,800.53	166,936,922.13	93,964,804.44	21,019,108.07
2413	Expired Unobligated Balance: end of year	3,822,469.10	5,036,827.22	5,924,567.33	5,884,879.93
2490	Unob Bal: end of year (total)	95,411,269.63	171,973,749.35	99,889,371.77	26,903,988.00
2500	Total budgetary resources	152,080,510.97	315,246,695.92	311,200,830.52	314,078,457.67
2501	Memo: Bud resc, subj to appor, excl anticip	148,258,041.87	310,209,868.70	311,200,830.52	314,078,457.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	88,698,920.32	164,047,041.92	96,999,491.56	26,903,988.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,889,880.21	2,889,880.21	2,889,880.21	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,123,343.15	29,123,343.15	29,123,343.15	29,123,343.15
3010	Ob Bal: New obligations: Unexpired accounts	56,333,916.13	142,876,931.48	210,821,340.38	286,447,149.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	335,325.21	396,015.09	490,118.37	727,319.97
3020	Ob Bal: Outlays (gross)	-54,438,432.71	-159,933,212.78	-207,563,743.45	-282,219,008.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,971.38	-329,985.38	-337,085.05	-343,891.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92,113.66	-1,342,194.04	-2,306,183.96	-2,485,000.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-16-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	31,241,066.74	10,790,897.52	30,227,789.44	31,249,912.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	29,123,343.15	29,123,343.15	29,123,343.15	29,123,343.15
3200	Memo: Obligated balance, end of year	31,241,066.74	10,790,897.52	30,227,789.44	31,249,912.59

BA & O, Net

4000	Disc: Budget authority, gross	69,935,250.00	230,300,000.00	230,300,000.00	230,300,000.00
4010	Disc: Outlays from new authority	34,858,544.57	113,756,916.74	149,683,957.68	210,074,527.43
4011	Disc: Outlays from balances	9,480,651.70	12,857,671.77	14,765,233.20	16,458,147.93
4020	Disc: Outlays, gross (total)	44,339,196.27	126,614,588.51	164,449,190.88	226,532,675.36
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,596.56	-47,564.18	-65,417.65	-2,884,115.42
4040	Disc: Offsets against gross BA and outlays (total)	-22,596.56	-47,564.18	-65,417.65	-2,884,115.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	22,596.56	47,564.18	65,417.65	84,115.42
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,800,000.00	-2,800,000.00	-2,800,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,777,403.44	-2,752,435.82	-2,734,582.35	84,115.42
4070	Disc: Budget authority, net	67,135,250.00	227,500,000.00	227,500,000.00	227,500,000.00
4080	Disc: Outlays, net	44,316,599.71	126,567,024.33	164,383,773.23	223,648,559.94
4090	Mand: Budget authority, gross	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4101	Mand: Outlays from balances	10,099,236.44	33,318,624.27	43,114,552.57	55,686,332.87
4110	Mand: Outlays, gross (total)	10,099,236.44	33,318,624.27	43,114,552.57	55,686,332.87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-726.01	-3,740.84	-5,759.60	-25,053.05
4130	Mand: Offsets against gross BA and outlays (total)	-726.01	-3,740.84	-5,759.60	-25,053.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unexp	726.01	3,740.84	5,759.60	25,053.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Wage and Hour Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-16-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	726.01	3,740.84	5,759.60	25,053.05
4160	Mand: Budget authority, net	45,210,911.00	45,210,911.00	45,210,911.00	47,864,923.94
4170	Mand: Outlays, net	10,098,510.43	33,314,883.43	43,108,792.97	55,661,279.82
4180	Budget authority, net (disc. and mand.)	112,346,161.00	272,710,911.00	272,710,911.00	275,364,923.94
4190	Outlays, net (disc. and mand.)	54,415,110.14	159,881,907.76	207,492,566.20	279,309,839.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-22-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,745,024.07	1,745,024.07	1,745,024.07	1,745,024.07
1021	Unob Bal: Recov of prior year unpaid obligations	35,894.16	127,366.78	289,809.77	301,999.18
1033	Unob Bal: Recov of prior year paid obligations	15,993.96	17,996.59	20,470.15	21,918.49
1050	Unob Bal: Unobligated balance (total)	1,796,912.19	1,890,387.44	2,055,303.99	2,068,941.74
1060	Exp Unob Bal: Brought forward, Oct 1	1,745,024.07	1,745,024.07	1,745,024.07	1,745,024.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,894.16	127,366.78	289,809.77	301,999.18
1093	Exp Unob Bal: Recov of prior year paid ob	15,993.96	17,996.59	20,470.15	21,918.49
1099	Exp Unob Bal: Expired bal for adj only (total)	1,796,912.19	1,890,387.44	2,055,303.99	2,068,941.74
1100	BA: Disc: Appropriation	105,476,000.00	105,476,000.00	105,476,000.00	105,476,000.00
1134	BA: Disc: Appropriations precluded from obligation	-74,350,032.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1900	Budget authority total (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
1910	Total budgetary resources (disc. and mand.)	32,922,880.19	107,366,387.44	107,531,303.99	107,544,941.74

Status of Budgetary Resources

2004	Direct obligations (total)	21,182,503.53	44,248,948.08	66,985,864.43	105,118,306.41
2170	New obligations, unexpired accounts	0.00	0.00	0.00	104,865,666.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	252,639.68
2190	New obligations and upward adjustments (total)	21,182,503.53	44,248,948.08	66,985,864.43	105,118,306.41
2201	Unob Bal: Apportioned, unexp: Avail current period	10,068,521.33	61,373,283.20	38,645,967.21	610,333.27
2403	Unob Bal: Unapportioned, unexp: Other	1,671,855.33	1,744,156.16	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	11,740,376.66	63,117,439.36	38,645,967.21	610,333.27
2413	Expired Unobligated Balance: end of year	1,671,855.33	1,744,156.16	1,899,472.35	1,816,302.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Federal Contract Compliance Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-22-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	13,412,231.99	64,861,595.52	40,545,439.56	2,426,635.33
2500	Total budgetary resources	34,594,735.52	109,110,543.60	107,531,303.99	107,544,941.74
2501	Memo: Bud resc, subj to appor, excl anticip	32,922,880.19	107,366,387.44	107,531,303.99	107,544,941.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,740,376.66	63,117,439.36	40,545,439.56	2,426,635.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,098,729.09	12,098,729.09	12,098,729.09	12,098,729.09
3010	Ob Bal: New obligations: Unexpired accounts	21,057,446.67	44,102,716.80	66,830,032.79	104,865,666.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	125,056.86	146,231.28	155,831.64	252,639.68
3020	Ob Bal: Outlays (gross)	-20,159,238.04	-48,244,785.87	-68,855,576.42	-101,583,034.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,894.16	-127,366.78	-289,809.77	-301,999.18
3050	Ob Bal: EOY: Unpaid obligations	13,086,100.42	7,975,524.52	9,939,207.33	15,332,001.67
3100	Memo: Obligated balance, start of year	12,098,729.09	12,098,729.09	12,098,729.09	12,098,729.09
3200	Memo: Obligated balance, end of year	13,086,100.42	7,975,524.52	9,939,207.33	15,332,001.67

BA & O, Net

4000	Disc: Budget authority, gross	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4010	Disc: Outlays from new authority	16,287,939.98	42,153,527.98	60,567,645.88	93,143,203.11
4011	Disc: Outlays from balances	3,871,298.06	6,091,257.89	8,287,930.54	8,439,831.54
4020	Disc: Outlays, gross (total)	20,159,238.04	48,244,785.87	68,855,576.42	101,583,034.65
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15,993.96	-17,996.59	-20,470.15	-21,918.49
4040	Disc: Offsets against gross BA and outlays (total)	-15,993.96	-17,996.59	-20,470.15	-21,918.49
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,993.96	17,996.59	20,470.15	21,918.49
4060	Disc: Additional offsets against BA only (total)	15,993.96	17,996.59	20,470.15	21,918.49
4070	Disc: Budget authority, net	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
Budget Bureau: **Office of Federal Contract Compliance Programs**
Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
Treasury Account:
Budget Account ID: **012-22-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	20,143,244.08	48,226,789.28	68,835,106.27	101,561,116.16
4180	Budget authority, net (disc. and mand.)	31,125,968.00	105,476,000.00	105,476,000.00	105,476,000.00
4190	Outlays, net (disc. and mand.)	20,143,244.08	48,226,789.28	68,835,106.27	101,561,116.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-23-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	506,907.03	506,907.03	506,907.03	506,907.03
1021	Unob Bal: Recov of prior year unpaid obligations	79,122.93	164,919.27	437,836.05	445,677.01
1033	Unob Bal: Recov of prior year paid obligations	62.35	62.35	3,362.19	3,640.00
1050	Unob Bal: Unobligated balance (total)	586,092.31	671,888.65	948,105.27	956,224.04
1060	Exp Unob Bal: Brought forward, Oct 1	506,907.03	506,907.03	506,907.03	506,907.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	79,122.93	164,919.27	437,836.05	445,677.01
1093	Exp Unob Bal: Recov of prior year paid ob	62.35	62.35	3,362.19	3,640.00
1099	Exp Unob Bal: Expired bal for adj only (total)	586,092.31	671,888.65	948,105.27	956,224.04
1100	BA: Disc: Appropriation	40,593,000.00	40,593,000.00	40,593,000.00	40,593,000.00
1134	BA: Disc: Appropriations precluded from obligation	-28,614,006.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1900	Budget authority total (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
1910	Total budgetary resources (disc. and mand.)	12,565,086.31	41,264,888.65	41,541,105.27	41,549,224.04

Status of Budgetary Resources

2004	Direct obligations (total)	8,480,408.89	20,285,565.98	30,555,432.29	40,554,377.47
2170	New obligations, unexpired accounts	0.00	0.00	0.00	40,467,197.93
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	87,179.54
2190	New obligations and upward adjustments (total)	8,480,408.89	20,285,565.98	30,555,432.29	40,554,377.47
2201	Unob Bal: Apportioned, unexp: Avail current period	3,531,333.65	20,344,550.57	10,091,401.70	125,802.07
2403	Unob Bal: Unapportioned, unexp: Other	553,343.77	634,772.10	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,084,677.42	20,979,322.67	10,091,401.70	125,802.07
2413	Expired Unobligated Balance: end of year	553,343.77	634,772.10	894,271.28	869,044.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-23-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	4,638,021.19	21,614,094.77	10,985,672.98	994,846.57
2500	Total budgetary resources	13,118,430.08	41,899,660.75	41,541,105.27	41,549,224.04
2501	Memo: Bud resc, subj to appor, excl anticip	12,565,086.31	41,264,888.65	41,541,105.27	41,549,224.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,084,677.42	20,979,322.67	10,985,672.98	994,846.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,212,658.48	2,212,658.48	2,212,658.48	2,212,658.48
3010	Ob Bal: New obligations: Unexpired accounts	8,447,660.35	20,248,449.43	30,501,598.30	40,467,197.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	32,748.54	37,116.55	53,833.99	87,179.54
3020	Ob Bal: Outlays (gross)	-7,879,048.00	-22,369,277.10	-29,213,498.67	-40,110,559.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79,122.93	-164,919.27	-437,836.05	-445,677.01
3050	Ob Bal: EOY: Unpaid obligations	2,734,896.44	-35,971.91	3,116,756.05	2,210,799.81
3100	Memo: Obligated balance, start of year	2,212,658.48	2,212,658.48	2,212,658.48	2,212,658.48
3200	Memo: Obligated balance, end of year	2,734,896.44	-35,971.91	3,116,756.05	2,210,799.81

BA & O, Net

4000	Disc: Budget authority, gross	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4010	Disc: Outlays from new authority	6,569,891.92	21,007,736.52	27,795,219.54	38,662,397.28
4011	Disc: Outlays from balances	1,309,156.08	1,361,540.58	1,418,279.13	1,448,161.85
4020	Disc: Outlays, gross (total)	7,879,048.00	22,369,277.10	29,213,498.67	40,110,559.13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62.35	-62.35	-3,362.19	-3,640.00
4040	Disc: Offsets against gross BA and outlays (total)	-62.35	-62.35	-3,362.19	-3,640.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	62.35	62.35	3,362.19	3,640.00
4060	Disc: Additional offsets against BA only (total)	62.35	62.35	3,362.19	3,640.00
4070	Disc: Budget authority, net	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Office of Labor Management Standards**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-23-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	7,878,985.65	22,369,214.75	29,210,136.48	40,106,919.13
4180	Budget authority, net (disc. and mand.)	11,978,994.00	40,593,000.00	40,593,000.00	40,593,000.00
4190	Outlays, net (disc. and mand.)	7,878,985.65	22,369,214.75	29,210,136.48	40,106,919.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-18-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,432,328.47	10,432,328.47	10,432,328.47	10,432,328.47
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1021	Unob Bal: Recov of prior year unpaid obligations	2,721,672.21	7,036,473.29	10,469,723.90	13,066,727.86
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1033	Unob Bal: Recov of prior year paid obligations	11,979.10	26,707.74	44,964.95	53,450.65
1050	Unob Bal: Unobligated balance (total)	13,165,979.78	17,044,044.61	20,495,552.43	17,263,814.99
1060	Exp Unob Bal: Brought forward, Oct 1	10,432,328.47	10,432,328.47	10,432,328.47	10,432,328.47
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-451,464.89	-451,464.89	-451,464.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,721,672.21	7,036,473.29	10,469,723.90	13,066,727.86
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,837,227.10
1093	Exp Unob Bal: Recov of prior year paid ob	11,979.10	26,707.74	44,964.95	53,450.65
1099	Exp Unob Bal: Expired bal for adj only (total)	13,165,979.78	17,044,044.61	20,495,552.43	17,263,814.99
1100	BA: Disc: Appropriation	552,787,000.00	552,787,000.00	552,787,000.00	552,787,000.00
1134	BA: Disc: Appropriations precluded from obligation	-389,659,556.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
1700	BA: Disc: Spending auth: Collected	61,586.40	737,257.23	1,208,717.45	2,250,287.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	625,000.00	25,000.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,390,668.60	942,742.77	1,080,000.00	0.00
1750	BA: Disc: Spending auth: Total	2,452,255.00	2,305,000.00	2,313,717.45	2,250,287.37
1900	Budget authority total (disc. and mand.)	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
1910	Total budgetary resources (disc. and mand.)	178,745,678.78	572,136,044.61	575,596,269.88	572,301,102.36

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-18-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	132,438,854.02	342,213,307.30	441,377,777.30	554,745,716.97
2104	Reimbursable obligations (total)	0.00	4,857.50	461,945.55	2,250,287.37
2170	New obligations, unexpired accounts	0.00	0.00	0.00	554,980,899.50
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,015,104.84
2190	New obligations and upward adjustments (total)	132,438,854.02	342,218,164.80	441,839,722.85	556,996,004.34
2201	Unob Bal: Apportioned, unexp: Avail current period	31,408,248.31	212,051,604.45	113,192,036.60	56,387.87
2203	Unob Bal: Apportioned, unexp: Anticipated	2,452,255.00	1,680,000.00	1,080,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	12,446,321.45	16,186,275.36	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	46,306,824.76	229,917,879.81	114,272,036.60	56,387.87
2413	Expired Unobligated Balance: end of year	12,446,321.45	16,186,275.36	19,484,510.43	15,248,710.15
2490	Unob Bal: end of year (total)	58,753,146.21	246,104,155.17	133,756,547.03	15,305,098.02
2500	Total budgetary resources	191,192,000.23	588,322,319.97	575,596,269.88	572,301,102.36
2501	Memo: Bud resc, subj to appor, excl anticip	178,745,678.78	572,136,044.61	575,596,269.88	572,301,102.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,833,203.08	227,596,370.63	131,883,408.45	15,296,413.72
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,473,621.68	2,321,509.18	1,873,138.58	8,684.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,672,025.40	87,672,025.40	87,672,025.40	87,672,025.40
3010	Ob Bal: New obligations: Unexpired accounts	131,719,195.69	341,360,395.55	440,828,680.85	554,980,899.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	719,658.33	857,769.25	1,011,042.00	2,015,104.84
3020	Ob Bal: Outlays (gross)	-119,419,605.52	-290,331,566.65	-406,326,541.26	-561,267,943.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,721,672.21	-7,036,473.29	-10,469,723.90	-13,066,727.86
3050	Ob Bal: EOY: Unpaid obligations	97,969,601.69	132,522,150.26	112,715,483.09	70,333,357.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-499,994.00	-499,994.00	-499,994.00	-499,994.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-625,000.00	-25,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Occupational Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-18-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-499,994.00	-1,124,994.00	-524,994.00	-499,994.00
3100	Memo: Obligated balance, start of year	87,172,031.40	87,172,031.40	87,172,031.40	87,172,031.40
3200	Memo: Obligated balance, end of year	97,469,607.69	131,397,156.26	112,190,489.09	69,833,363.97

BA & O, Net

4000	Disc: Budget authority, gross	165,579,699.00	555,092,000.00	555,100,717.45	555,037,287.37
4010	Disc: Outlays from new authority	82,204,234.61	243,517,937.34	353,091,224.60	502,882,791.79
4011	Disc: Outlays from balances	37,215,370.91	46,813,629.31	53,235,316.66	58,385,152.12
4020	Disc: Outlays, gross (total)	119,419,605.52	290,331,566.65	406,326,541.26	561,267,943.91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73,565.50	-763,964.97	-1,253,682.40	-2,303,738.02
4040	Disc: Offsets against gross BA and outlays (total)	-73,565.50	-763,964.97	-1,253,682.40	-2,303,738.02
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-625,000.00	-25,000.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11,979.10	26,707.74	44,964.95	53,450.65
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,390,668.60	-942,742.77	-1,080,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-2,378,689.50	-1,541,035.03	-1,060,035.05	53,450.65
4070	Disc: Budget authority, net	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4080	Disc: Outlays, net	119,346,040.02	289,567,601.68	405,072,858.86	558,964,205.89
4180	Budget authority, net (disc. and mand.)	163,127,444.00	552,787,000.00	552,787,000.00	552,787,000.00
4190	Outlays, net (disc. and mand.)	119,346,040.02	289,567,601.68	405,072,858.86	558,964,205.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-19-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,787,932.52	6,787,932.52	6,787,932.52	6,787,932.52
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1021	Unob Bal: Recov of prior year unpaid obligations	783,462.22	1,648,156.66	2,388,828.45	3,222,497.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,637,866.52
1033	Unob Bal: Recov of prior year paid obligations	47,276.36	89,909.65	116,856.42	124,173.93
1050	Unob Bal: Unobligated balance (total)	7,618,671.10	8,332,769.17	9,100,387.73	7,303,507.85
1060	Exp Unob Bal: Brought forward, Oct 1	6,787,932.52	6,787,932.52	6,787,932.52	6,787,932.52
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-193,229.66	-193,229.66	-193,229.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	783,462.22	1,648,156.66	2,388,828.45	3,222,497.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,637,866.52
1093	Exp Unob Bal: Recov of prior year paid ob	47,276.36	89,909.65	116,856.42	124,173.93
1099	Exp Unob Bal: Expired bal for adj only (total)	7,618,671.10	8,332,769.17	9,100,387.73	7,303,507.85
1100	BA: Disc: Appropriation	375,887,000.00	375,887,000.00	375,887,000.00	375,887,000.00
1134	BA: Disc: Appropriations precluded from obligation	-264,962,745.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
1700	BA: Disc: Spending auth: Collected	347,056.00	787,716.00	1,051,232.00	1,710,210.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	1,600,000.00	0.00
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	621,658.00	2,471,218.00	607,702.00	0.00
1750	BA: Disc: Spending auth: Total	968,714.00	3,258,934.00	3,258,934.00	1,710,210.00
1900	Budget authority total (disc. and mand.)	111,892,969.00	379,145,934.00	379,145,934.00	377,597,210.00
1910	Total budgetary resources (disc. and mand.)	119,511,640.10	387,478,703.17	388,246,321.73	384,900,717.85

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-19-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	81,715,317.89	183,168,419.54	287,567,587.18	377,421,521.03
2104	Reimbursable obligations (total)	0.00	0.00	0.00	1,662,750.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	377,025,896.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,058,375.35
2190	New obligations and upward adjustments (total)	81,715,317.89	183,168,419.54	287,567,587.18	379,084,271.53
2201	Unob Bal: Apportioned, unexp: Avail current period	30,194,925.79	193,807,007.09	91,043,366.55	561,379.82
2203	Unob Bal: Apportioned, unexp: Anticipated	958,780.00	3,249,000.00	1,649,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,642,616.42	7,254,276.54	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	37,796,322.21	204,310,283.63	92,692,366.55	561,379.82
2413	Expired Unobligated Balance: end of year	6,642,616.42	7,254,276.54	7,986,368.00	5,255,066.50
2490	Unob Bal: end of year (total)	44,438,938.63	211,564,560.17	100,678,734.55	5,816,446.32
2500	Total budgetary resources	126,154,256.52	394,732,979.71	388,246,321.73	384,900,717.85
2501	Memo: Bud resc, subj to appor, excl anticip	119,511,640.10	387,478,703.17	388,246,321.73	384,900,717.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,466,371.86	200,690,113.28	97,058,564.20	5,513,405.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,329,950.35	3,620,170.35	3,620,170.35	303,040.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	43,765,909.36	43,765,909.36	43,765,909.36	43,765,909.36
3010	Ob Bal: New obligations: Unexpired accounts	80,729,329.21	182,079,992.91	286,443,633.45	377,025,896.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	985,988.68	1,088,426.63	1,123,953.73	2,058,375.35
3020	Ob Bal: Outlays (gross)	-78,262,482.82	-204,250,419.94	-286,259,279.11	-383,689,541.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-783,462.22	-1,648,156.66	-2,388,828.45	-3,222,497.58
3050	Ob Bal: EOY: Unpaid obligations	46,435,282.21	21,035,752.30	42,685,388.98	35,938,141.94
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-1,600,000.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-1,600,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Mine Safety and Health Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-19-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	43,765,909.36	43,765,909.36	43,765,909.36	43,765,909.36
3200	Memo: Obligated balance, end of year	46,435,282.21	21,035,752.30	41,085,388.98	35,938,141.94

BA & O, Net

4000	Disc: Budget authority, gross	111,892,969.00	379,145,934.00	379,145,934.00	377,597,210.00
4010	Disc: Outlays from new authority	59,853,856.08	176,018,169.48	253,488,457.37	348,508,587.10
4011	Disc: Outlays from balances	18,408,626.74	28,232,250.46	32,770,821.74	35,180,954.27
4020	Disc: Outlays, gross (total)	78,262,482.82	204,250,419.94	286,259,279.11	383,689,541.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-394,332.36	-877,625.65	-1,168,088.42	-1,834,383.93
4040	Disc: Offsets against gross BA and outlays (total)	-394,332.36	-877,625.65	-1,168,088.42	-1,834,383.93
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-1,600,000.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	47,276.36	89,909.65	116,856.42	124,173.93
4055	Disc: Offsets, BA only: Antic offsetting collect	-621,658.00	-2,471,218.00	-607,702.00	0.00
4060	Disc: Additional offsets against BA only (total)	-574,381.64	-2,381,308.35	-2,090,845.58	124,173.93
4070	Disc: Budget authority, net	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4080	Disc: Outlays, net	77,868,150.46	203,372,794.29	285,091,190.69	381,855,157.44
4180	Budget authority, net (disc. and mand.)	110,924,255.00	375,887,000.00	375,887,000.00	375,887,000.00
4190	Outlays, net (disc. and mand.)	77,868,150.46	203,372,794.29	285,091,190.69	381,855,157.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,578,945.85	7,578,945.85	7,578,945.85	7,578,945.85
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1021	Unob Bal: Recov of prior year unpaid obligations	296,547.39	1,699,907.37	3,721,035.06	5,627,124.26
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1033	Unob Bal: Recov of prior year paid obligations	15,534.14	29,217.89	64,549.92	233,396.24
1050	Unob Bal: Unobligated balance (total)	7,891,027.38	9,095,465.70	11,151,925.42	10,559,418.78
1060	Exp Unob Bal: Brought forward, Oct 1	7,578,945.85	7,578,945.85	7,578,945.85	7,578,945.85
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-212,605.41	-212,605.41	-212,605.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	296,547.39	1,699,907.37	3,721,035.06	5,627,124.26
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,667,442.16
1093	Exp Unob Bal: Recov of prior year paid ob	15,534.14	29,217.89	64,549.92	233,396.24
1099	Exp Unob Bal: Expired bal for adj only (total)	7,891,027.38	9,095,465.70	11,151,925.42	10,559,418.78
1100	BA: Disc: Appropriation	544,000,000.00	544,000,000.00	544,000,000.00	544,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-383,465,600.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
1700	BA: Disc: Spending auth: Collected	19,913,698.00	47,234,200.00	70,564,952.00	91,058,538.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,650.00	-200.00	-10,100.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,554,452.00	50,539,000.00	27,218,148.00	0.00
1750	BA: Disc: Spending auth: Total	48,454,500.00	97,773,000.00	97,773,000.00	91,058,538.00
1900	Budget authority total (disc. and mand.)	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
1910	Total budgetary resources (disc. and mand.)	216,879,927.38	650,868,465.70	652,924,925.42	645,617,956.78

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	137,804,130.84	278,756,070.94	466,264,365.66	615,156,669.23
2104	Reimbursable obligations (total)	5,062,578.25	11,342,608.10	18,063,172.95	25,954,430.35
2170	New obligations, unexpired accounts	0.00	0.00	0.00	634,437,782.34
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,673,317.24
2190	New obligations and upward adjustments (total)	142,866,709.09	290,098,679.04	484,327,538.61	641,111,099.58
2201	Unob Bal: Apportioned, unexp: Avail current period	44,481,207.23	335,990,174.73	149,313,078.29	620,755.66
2203	Unob Bal: Apportioned, unexp: Anticipated	22,131,500.00	18,039,000.00	10,879,350.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,400,511.06	6,740,611.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	74,013,218.29	360,769,786.66	160,192,428.29	620,755.66
2413	Expired Unobligated Balance: end of year	7,400,511.06	6,740,611.93	8,404,958.52	3,886,101.54
2490	Unob Bal: end of year (total)	81,413,729.35	367,510,398.59	168,597,386.81	4,506,857.20
2500	Total budgetary resources	224,280,438.44	657,609,077.63	652,924,925.42	645,617,956.78
2501	Memo: Bud resc, subj to appor, excl anticip	216,879,927.38	650,868,465.70	652,924,925.42	645,617,956.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,554,797.52	339,085,813.05	153,626,954.08	4,173,864.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	24,458,420.77	21,683,973.61	14,970,432.73	332,992.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,489,653.47	99,489,653.47	99,489,653.47	99,489,653.47
3010	Ob Bal: New obligations: Unexpired accounts	142,376,192.77	287,743,825.27	481,580,571.71	634,437,782.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	490,516.32	2,354,853.77	2,746,966.90	6,673,317.24
3020	Ob Bal: Outlays (gross)	-130,587,008.60	-300,953,119.81	-461,163,950.88	-623,253,195.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-296,547.39	-1,699,907.37	-3,721,035.06	-5,627,124.26
3050	Ob Bal: EOY: Unpaid obligations	111,472,806.57	86,935,305.33	118,932,206.14	111,720,432.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,650.00	200.00	10,100.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	13,650.00	200.00	10,100.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Bureau of Labor Statistics**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	99,489,653.47	99,489,653.47	99,489,653.47	99,489,653.47
3200	Memo: Obligated balance, end of year	111,486,456.57	86,935,505.33	118,942,306.14	111,720,432.84

BA & O, Net

4000	Disc: Budget authority, gross	208,988,900.00	641,773,000.00	641,773,000.00	635,058,538.00
4010	Disc: Outlays from new authority	81,955,422.19	235,577,948.91	384,216,976.41	536,487,529.05
4011	Disc: Outlays from balances	48,631,586.41	65,375,170.90	76,946,974.47	86,765,666.90
4020	Disc: Outlays, gross (total)	130,587,008.60	300,953,119.81	461,163,950.88	623,253,195.95
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-16,841,577.72	-36,857,610.10	-53,492,314.95	-90,608,084.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,087,654.42	-10,405,807.79	-17,137,186.97	-683,850.24
4040	Disc: Offsets against gross BA and outlays (total)	-19,929,232.14	-47,263,417.89	-70,629,501.92	-91,291,934.24
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13,650.00	200.00	10,100.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,534.14	29,217.89	64,549.92	233,396.24
4055	Disc: Offsets, BA only: Antic offsetting collect	-28,554,452.00	-50,539,000.00	-27,218,148.00	0.00
4060	Disc: Additional offsets against BA only (total)	-28,525,267.86	-50,509,582.11	-27,143,498.08	233,396.24
4070	Disc: Budget authority, net	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4080	Disc: Outlays, net	110,657,776.46	253,689,701.92	390,534,448.96	531,961,261.71
4180	Budget authority, net (disc. and mand.)	160,534,400.00	544,000,000.00	544,000,000.00	544,000,000.00
4190	Outlays, net (disc. and mand.)	110,657,776.46	253,689,701.92	390,534,448.96	531,961,261.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	93,928,317.99	93,928,317.99	93,928,317.99	93,928,317.99
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	2,159,596.87	2,159,596.87	2,159,596.87
1021	Unob Bal: Recov of prior year unpaid obligations	949,674.69	6,111,533.65	11,199,675.52	20,890,089.12
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,730,146.75
1033	Unob Bal: Recov of prior year paid obligations	581,804.76	672,990.13	859,173.58	3,311,608.37
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,000,000.00	2,000,000.00	4,000,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	97,459,797.44	104,872,438.64	112,146,763.96	104,559,465.60
1060	Exp Unob Bal: Brought forward, Oct 1	25,060,420.87	25,060,420.87	25,060,420.87	25,060,420.87
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-840,403.13	-840,403.13	-840,403.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	669,093.32	3,323,792.41	6,880,934.05	15,621,468.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,730,146.75
1093	Exp Unob Bal: Recov of prior year paid ob	197,034.56	271,973.10	393,675.87	436,750.15
1099	Exp Unob Bal: Expired bal for adj only (total)	25,926,548.75	27,815,783.25	31,494,627.66	24,548,089.78
1100	BA: Disc: Appropriation	520,795,000.00	520,795,000.00	520,795,000.00	520,795,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	5,554,000.00	22,323,000.00
1134	BA: Disc: Appropriations precluded from obligation	-319,270,357.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	201,524,643.00	520,795,000.00	526,349,000.00	543,118,000.00
1700	BA: Disc: Spending auth: Collected	53,132,000.00	293,926,986.29	511,383,522.55	648,252,414.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	130,869,728.00	42,114,096.85	74,623,414.04	8,188,887.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	308,003,954.00	344,681,514.00	86,117,749.00	0.00
1750	BA: Disc: Spending auth: Total	492,005,682.00	680,722,597.14	672,124,685.59	656,441,301.11
1900	Budget authority total (disc. and mand.)	693,530,325.00	1,201,517,597.14	1,198,473,685.59	1,199,559,301.11
1910	Total budgetary resources (disc. and mand.)	790,990,122.44	1,306,390,035.78	1,310,620,449.55	1,304,118,766.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations (total)	169,430,682.22	445,358,542.59	612,060,740.01	815,843,140.81
2104	Reimbursable obligations (total)	56,078,476.49	135,110,224.22	259,668,706.05	400,231,533.66
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,206,498,262.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	9,576,412.29
2190	New obligations and upward adjustments (total)	225,509,158.71	580,468,766.81	871,729,446.06	1,216,074,674.47
2201	Unob Bal: Apportioned, unexp: Avail current period	189,420,656.84	446,851,676.32	334,524,038.98	66,845,438.79
2203	Unob Bal: Apportioned, unexp: Anticipated	283,348,131.00	257,278,328.00	72,124,774.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	138,429.59	138,429.59	138,429.59	138,429.59
2403	Unob Bal: Unapportioned, unexp: Other	92,573,746.30	21,652,835.06	7,975,201.82	6,105,439.23
2412	Unexpired Unobligated Balance: end of year	565,480,963.73	725,921,268.97	414,762,444.39	73,089,307.61
2413	Expired Unobligated Balance: end of year	19,896,827.92	20,740,689.60	24,128,559.10	14,954,784.63
2490	Unob Bal: end of year (total)	585,377,791.65	746,661,958.57	438,891,003.49	88,044,092.24
2500	Total budgetary resources	810,886,950.36	1,327,130,725.38	1,310,620,449.55	1,304,118,766.71
2501	Memo: Bud resc, subj to appor, excl anticip	790,827,013.96	1,306,226,927.30	1,310,457,341.07	1,303,955,658.23
2502	Memo: Bud resc, exempt fr appor, excl anticip	163,108.48	163,108.48	163,108.48	163,108.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	185,681,519.10	419,181,816.41	261,270,042.30	67,728,442.32
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	379,799,444.63	306,739,452.56	177,620,961.19	20,315,649.92
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	603,971,388.96	603,971,388.96	603,971,388.96	603,971,388.96
3010	Ob Bal: New obligations: Unexpired accounts	219,479,437.88	573,384,132.02	864,353,836.36	1,206,498,262.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,029,720.83	7,084,634.79	7,375,609.70	9,576,412.29
3020	Ob Bal: Outlays (gross)	-274,471,206.20	-477,396,417.05	-857,597,029.01	-1,161,090,857.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280,581.37	-2,787,741.24	-4,318,741.47	-5,268,620.48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-669,093.32	-3,323,792.41	-6,880,934.05	-15,621,468.64
3050	Ob Bal: EOY: Unpaid obligations	554,059,666.78	700,932,205.07	606,904,130.49	638,065,117.11
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,041,339.32	-2,041,339.32	-2,041,339.32	-2,041,339.32
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-131,720,133.00	-42,854,555.71	-75,363,872.90	-8,955,779.86
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	747,866.85	747,866.85	747,866.85	747,866.85
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85	-747,866.85	-747,866.85	-747,866.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-132,911,067.32	-44,155,436.17	-76,664,753.36	-10,230,226.32
3100	Memo: Obligated balance, start of year	601,930,049.64	601,930,049.64	601,930,049.64	601,930,049.64
3200	Memo: Obligated balance, end of year	421,148,599.46	656,776,768.90	530,239,377.13	627,834,890.79

BA & O, Net

4000	Disc: Budget authority, gross	693,530,325.00	1,201,517,597.14	1,198,473,685.59	1,199,559,301.11
4010	Disc: Outlays from new authority	84,021,496.82	274,336,417.80	400,535,674.93	582,174,421.66
4011	Disc: Outlays from balances	190,449,709.38	203,059,999.25	457,061,354.08	578,916,435.54
4020	Disc: Outlays, gross (total)	274,471,206.20	477,396,417.05	857,597,029.01	1,161,090,857.20
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	38,102,370.00	-126,022,190.74	-252,411,885.72	-651,122,159.88
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-91,816,174.76	-168,577,785.68	-259,830,810.41	-441,862.60
4040	Disc: Offsets against gross BA and outlays (total)	-53,713,804.76	-294,599,976.42	-512,242,696.13	-651,564,022.48
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-131,720,133.00	-42,854,555.71	-75,363,872.90	-8,955,779.86
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	850,405.00	740,458.86	740,458.86	766,892.86
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	384,770.20	401,017.03	465,497.71	2,874,858.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	197,034.56	271,973.10	393,675.87	436,750.15
4055	Disc: Offsets, BA only: Antic offsetting collect	-308,003,954.00	-344,681,514.00	-86,117,749.00	0.00
4060	Disc: Additional offsets against BA only (total)	-438,291,877.24	-386,122,620.72	-159,881,989.46	-4,877,278.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	201,524,643.00	520,795,000.00	526,349,000.00	543,118,000.00
4080	Disc: Outlays, net	220,757,401.44	182,796,440.63	345,354,332.88	509,526,834.72
4180	Budget authority, net (disc. and mand.)	201,524,643.00	520,795,000.00	526,349,000.00	543,118,000.00
4190	Outlays, net (disc. and mand.)	220,757,401.44	182,796,440.63	345,354,332.88	509,526,834.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,504,647,383.08	21,504,469,527.48	21,504,469,527.48	21,504,647,383.08
1010	Unob Bal: Transferred to other accounts	-47,063,318.59	-49,273,320.59	-65,261,653.59	-67,895,299.09
1011	Unob Bal: Transferred from other accounts	47,661,286.59	48,273,320.59	64,261,653.59	66,895,299.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	64,365,971.38	378,537,975.76	523,905,378.31	603,674,043.81
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-256,837,813.90
1033	Unob Bal: Recov of prior year paid obligations	18,861,433.44	21,196,309.01	23,110,878.31	29,544,231.45
1041	Unob Bal: Antic recov of prior year unpd/pd obl	31,700,000.00	33,700,000.00	57,504,536.00	0.00
1050	Unob Bal: Unobligated balance (total)	21,620,172,755.90	21,936,903,812.25	22,107,990,320.10	21,880,027,844.44
1060	Exp Unob Bal: Brought forward, Oct 1	552,221,026.95	552,043,171.35	552,043,171.35	552,221,026.95
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,161,861.50
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,161,861.50
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-3,000,000.00	-3,000,000.00	-3,000,000.00
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	43,899,665.02	346,902,643.37	441,775,292.39	513,894,228.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-248,471,662.13
1093	Exp Unob Bal: Recov of prior year paid ob	795,457.72	616,027.95	879,102.83	1,221,686.46
1099	Exp Unob Bal: Expired bal for adj only (total)	596,916,149.69	896,561,842.67	991,697,566.57	815,865,280.11
1100	BA: Disc: Appropriation	6,466,956,000.00	6,466,956,000.00	6,466,956,000.00	6,541,956,000.00
1101	BA: Disc: Appropriation (special or trust fund)	3,863,343,000.00	3,863,343,000.00	3,863,343,000.00	3,856,940,000.00
1102	BA: Disc: Appropriation (previously unavailable)	-8,580,000.00	224,006,278.96	224,006,278.96	0.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-86,086,969.00	-112,673,558.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	86,086,969.00	112,673,558.00
1134	BA: Disc: Appropriations precluded from obligation	-1,924,661,779.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Labor**
 Treasury Account:
 Budget Account ID: **012- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	BA: Disc: Appropriation (total)	8,397,057,221.00	10,554,305,278.96	10,554,305,278.96	10,398,896,000.00
1170	BA: Disc: Advance appropriation	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1180	BA: Disc: Advance appropriation (total)	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00	1,772,000,000.00
1200	BA: Mand: Appropriation	1,641,128,000.00	1,921,128,000.00	5,142,895,471.77	2,200,842,426.77
1201	BA: Mand: Appropriation (special or trust fund)	4,271,987,400.89	13,525,163,326.52	37,796,001,515.99	47,442,987,859.02
1203	BA: Mand: Appropriation (previously unavailable)	680,821,212.90	3,416,261,164.34	3,543,463,511.44	55,372,877.78
1220	BA: Mand: Approps transferred to other accounts	-45,500,000.00	-92,000,000.00	-139,500,000.00	-188,000,000.00
1221	BA: Mand: Approps transferred from other accounts	45,500,000.00	92,000,000.00	139,500,000.00	188,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-7,011,642.00	-71,634,235.00	-71,634,235.00	-71,603,238.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-14,416,000.00	-14,518,000.00	-19,720,646.53	-37,591,394.12
1234	BA: Mand: Appropriations precluded from obligation	-670,920,385.01	26.99	26.99	-9,712,716,836.27
1236	BA: Mand: Appropriations applied to repay debt	0.00	0.00	-3,923,490,492.16	-4,336,435,473.22
1250	BA: Mand: Anticipated appropriation	202,905,014.51	178,759,022.19	51,556,675.09	0.00
1260	BA: Mand: Appropriation (total)	6,104,493,601.29	18,955,159,305.04	42,519,071,827.59	35,540,856,221.96
1270	BA: Mand: Advance appropriation	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1280	BA: Mand: Advance appropriation (total)	21,000,000.00	21,000,000.00	21,000,000.00	21,000,000.00
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	910,000,000.00
1422	BA: Mand: Borrowing authority applied repay debt	0.00	0.00	0.00	-910,000,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	1,165,310,664.15	2,357,520,988.02	3,337,269,026.18	4,225,241,341.71
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-276,985,597.75	669,966,451.19	162,254,770.01	116,606,023.00
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimb, other	534,415,523.60	1,359,256,328.50	878,798,376.42	0.00
1750	BA: Disc: Spending auth: Total	1,422,740,590.00	4,386,743,767.71	4,378,322,172.61	4,341,847,364.71
1800	BA: Mand: Spending auth: Collected	7,456,781,254.53	9,169,336,924.71	11,097,108,689.80	14,547,446,071.40
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,425,597,066.13	364,625,576.49	2,754,542.32	-66,054,831.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Labor**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1802	BA: Mand: Spending auth: Previously unavailable	8,968,578.00	8,968,578.00	8,968,578.00	8,968,578.00
1823	BA: Mand: Spending auth: New/Unob bal temp reduced	-8,635,948.00	-8,635,948.00	-8,635,948.00	-8,635,948.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,099,680,426.63	5,182,071,083.92	3,622,369,881.80	0.00
1850	BA: Mand: Spending auth: Total	12,982,391,377.29	14,716,366,215.12	14,722,565,743.92	14,481,723,870.05
1900	Budget authority total (disc. and mand.)	30,699,682,789.58	50,405,574,566.83	73,967,265,023.08	66,556,323,456.72
1910	Total budgetary resources (disc. and mand.)	52,319,855,545.48	72,342,478,379.08	96,075,255,343.18	88,436,351,301.16

Status of Budgetary Resources

2004	Direct obligations (total)	12,459,004,876.67	28,262,464,691.40	39,627,623,207.18	51,441,871,346.21
2104	Reimbursable obligations (total)	2,385,428,229.14	4,823,059,095.11	7,406,391,377.50	9,777,668,632.41
2170	New obligations, unexpired accounts	0.00	0.00	0.00	61,174,034,997.97
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	45,504,980.65
2190	New obligations and upward adjustments (total)	14,844,433,105.81	33,085,523,786.51	47,034,014,584.68	61,219,539,978.62
2201	Unob Bal: Apportioned, unexp: Avail current period	6,761,056,995.12	12,115,450,504.68	8,551,618,105.53	2,618,598,455.55
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,184,943,600.00	2,774,210,593.00	1,364,910,062.00	465,337,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	562,698,577.00	523,178,544.53	225,168,796.81	0.00
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	234,746,636.00	344,829,032.53	12,260,453,580.46	91,447,742.68
2403	Unob Bal: Unapportioned, unexp: Other	25,731,976,631.55	23,499,285,917.83	22,729,590,912.62	23,279,458,786.23
2412	Unexpired Unobligated Balance: end of year	37,475,422,439.67	39,256,954,592.57	45,131,741,457.42	26,454,841,984.46
2413	Expired Unobligated Balance: end of year	585,837,337.03	876,124,170.92	3,909,499,301.08	761,969,338.08
2490	Unob Bal: end of year (total)	38,061,259,776.70	40,133,078,763.49	49,041,240,758.50	27,216,811,322.54
2500	Total budgetary resources	52,905,692,882.51	73,218,602,550.00	96,075,255,343.18	88,436,351,301.16
2501	Memo: Bud resc, subj to appor, excl anticip	43,099,423,753.17	50,650,188,345.64	53,755,715,673.23	50,200,418,177.32
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,220,431,792.31	21,692,290,033.44	42,314,539,669.95	38,235,933,123.84

OFFICE OF MANAGEMENT AND BUDGET
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2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,110,098,530.39	9,579,114,475.20	21,939,188,935.14	2,720,148,756.04
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,365,323,909.28	29,677,840,117.37	27,097,051,823.36	24,496,662,566.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,419,194,666.52	13,419,194,666.52	13,419,194,666.52	13,419,194,666.52
3010	Ob Bal: New obligations: Unexpired accounts	14,833,344,359.15	33,065,029,888.05	47,009,992,620.71	61,174,034,997.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	11,088,746.66	20,493,898.46	24,021,963.97	45,504,980.65
3020	Ob Bal: Outlays (gross)	-14,512,260,010.99	-31,533,681,118.84	-46,836,149,494.19	-60,913,821,861.14
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,466,306.36	-31,635,332.39	-82,130,085.92	-89,779,814.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,899,665.02	-346,902,643.37	-441,775,292.39	-513,894,228.83
3050	Ob Bal: EOY: Unpaid obligations	13,687,001,789.96	14,592,499,358.43	13,093,154,378.70	13,121,238,740.19
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,697,625,496.09	-1,697,625,496.09	-1,697,625,496.09	-1,697,625,496.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,249,876,999.13	-1,181,170,321.47	-375,587,606.12	-379,576,673.53
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	101,265,530.75	146,578,293.79	210,578,293.79	329,025,481.88
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	747,866.85	747,866.85	747,866.85	747,866.85
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85	-747,866.85	-747,866.85	-747,866.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,846,236,964.47	-2,732,217,523.77	-1,862,634,808.42	-1,748,176,687.74
3100	Memo: Obligated balance, start of year	11,721,569,170.43	11,721,569,170.43	11,721,569,170.43	11,721,569,170.43
3200	Memo: Obligated balance, end of year	10,840,764,825.49	11,860,281,834.66	11,230,519,570.28	11,373,062,052.45

BA & O, Net

4000	Disc: Budget authority, gross	11,591,797,811.00	16,713,049,046.67	16,704,627,451.57	16,512,743,364.71
4010	Disc: Outlays from new authority	854,061,903.16	2,599,983,182.42	4,224,587,926.71	8,578,602,303.25
4011	Disc: Outlays from balances	3,168,142,069.69	5,619,170,769.42	7,974,960,842.14	7,557,454,322.20
4020	Disc: Outlays, gross (total)	4,022,203,972.85	8,219,153,951.84	12,199,548,768.85	16,136,056,625.45
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,065,268,677.44	-2,177,470,677.92	-3,058,698,534.93	-4,220,637,015.54

OFFICE OF MANAGEMENT AND BUDGET
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4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-101,222,214.63	-181,067,355.08	-279,915,091.79	-8,698,507.35
4040	Disc: Offsets against gross BA and outlays (total)	-1,166,490,892.07	-2,358,538,033.00	-3,338,613,626.72	-4,229,335,522.89
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	215,720,067.00	-771,544,744.98	-315,333,063.80	-353,131,504.88
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	61,265,530.75	101,578,293.79	153,078,293.79	236,525,481.88
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	384,770.20	401,017.03	465,497.71	2,874,858.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	795,457.72	616,027.95	879,102.83	1,219,322.96
4055	Disc: Offsets, BA only: Antic offsetting collect	-534,415,523.60	-1,359,256,328.50	-878,798,376.42	0.00
4060	Disc: Additional offsets against BA only (total)	-256,249,697.93	-2,028,205,734.71	-1,039,708,545.89	-112,511,841.82
4070	Disc: Budget authority, net	10,169,057,221.00	12,326,305,278.96	12,326,305,278.96	12,170,896,000.00
4080	Disc: Outlays, net	2,855,713,080.78	5,860,615,918.84	8,860,935,142.13	11,906,721,102.56
4090	Mand: Budget authority, gross	19,107,884,978.58	33,692,525,520.16	57,262,637,571.51	50,043,580,092.01
4100	Mand: Outlays from new authority	1,483,217,963.49	3,028,344,873.42	29,983,450,812.48	43,526,184,855.20
4101	Mand: Outlays from balances	9,006,838,074.65	20,286,182,293.58	4,653,149,912.86	1,251,580,380.49
4110	Mand: Outlays, gross (total)	10,490,056,038.14	23,314,527,167.00	34,636,600,725.34	44,777,765,235.69
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-38,590,626.47	-43,590,626.47	-55,456,575.90	-95,827,998.90
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-38,167,905.33	-126,303,085.17	-241,215,546.85	-903,416,098.63
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,397,703,928.25	-9,019,622,477.10	-10,822,202,844.82	-13,573,652,024.14
4130	Mand: Offsets against gross BA and outlays (total)	-7,474,462,460.05	-9,189,516,188.74	-11,118,874,967.57	-14,572,896,121.67
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,465,597,066.13	-409,625,576.49	-60,254,542.32	-26,445,168.65
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	40,000,000.00	45,000,000.00	57,500,000.00	92,500,000.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	17,681,205.52	20,179,264.03	21,766,277.77	25,447,686.77
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,363.50
4145	Mand: Offsets, BA only: Antic offsetting collect	-4,099,680,426.63	-5,182,071,083.92	-3,622,369,881.80	0.00
4150	Mand: Additional offsets against BA only (total)	-5,507,596,287.24	-5,526,517,396.38	-3,603,358,146.35	91,504,881.62
4160	Mand: Budget authority, net	6,125,826,231.29	18,976,491,935.04	42,540,404,457.59	35,562,188,851.96

OFFICE OF MANAGEMENT AND BUDGET
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4170	Mand: Outlays, net	3,015,593,578.09	14,125,010,978.26	23,517,725,757.77	30,204,869,114.02
4180	Budget authority, net (disc. and mand.)	16,294,883,452.29	31,302,797,214.00	54,866,709,736.55	47,733,084,851.96
4190	Outlays, net (disc. and mand.)	5,871,306,658.87	19,985,626,897.10	32,378,660,899.90	42,111,590,216.58