

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,903,128.45	7,903,128.45	7,903,128.45	7,903,128.45
1021	Unob Bal: Recov of prior year unpaid obligations	22,375.42	1,134.89	8,821.66	11,003.55
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	21,240.11	13,553.34	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,925,503.87</b>	<b>7,925,503.45</b>	<b>7,925,503.45</b>	<b>7,914,132.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	178,758.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	21,242.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,925,503.87</b>	<b>7,925,503.45</b>	<b>7,925,503.45</b>	<b>8,114,132.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	6,161,591.45	6,255,310.04	6,246,403.34
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	178,758.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>6,161,591.45</b>	<b>6,255,310.04</b>	<b>6,425,161.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,425,161.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>6,161,591.45</b>	<b>6,255,310.04</b>	<b>6,425,161.34</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,400,000.00	1,742,671.89	1,656,640.07	1,688,970.66
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	21,240.11	13,553.34	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,525,503.87	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,925,503.87</b>	<b>1,763,912.00</b>	<b>1,670,193.41</b>	<b>1,688,970.66</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,925,503.87</b>	<b>1,763,912.00</b>	<b>1,670,193.41</b>	<b>1,688,970.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,925,503.87</b>	<b>7,925,503.45</b>	<b>7,925,503.45</b>	<b>8,114,132.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>7,925,503.87</b>	<b>7,925,503.45</b>	<b>7,925,503.45</b>	<b>8,114,132.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,925,503.87	1,763,912.00	1,670,193.41	1,688,970.66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,774,355.49	2,774,355.49	2,774,355.49	2,774,355.49
3010	Ob Bal: New obligations: Unexpired accounts	0.00	6,161,591.45	6,255,310.04	6,425,161.34
3020	Ob Bal: Outlays (gross)	-23,766.24	-196,777.45	-2,381,232.61	-3,389,002.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-22,375.42	-1,134.89	-8,821.66	-11,003.55
3050	Ob Bal: EOY: Unpaid obligations	2,728,213.83	8,738,034.60	6,639,611.26	5,799,510.95
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-21,242.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-21,242.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,774,355.49</b>	<b>2,774,355.49</b>	<b>2,774,355.49</b>	<b>2,774,355.49</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,728,213.83</b>	<b>8,738,034.60</b>	<b>6,639,611.26</b>	<b>5,778,268.95</b>

**BA & O, Net**

4011	Disc: Outlays from balances	23,766.24	196,777.45	2,381,232.61	3,389,002.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>23,766.24</b>	<b>196,777.45</b>	<b>2,381,232.61</b>	<b>3,389,002.33</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>23,766.24</b>	<b>196,777.45</b>	<b>2,381,232.61</b>	<b>3,389,002.33</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-178,758.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-178,758.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-21,242.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21,242.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-178,758.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars)

Budget Agency: **Department of Justice**  
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Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129**  
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	23,766.24	196,777.45	2,381,232.61	3,210,244.33

OFFICE OF MANAGEMENT AND BUDGET  
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 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /16 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	111,500,000.00	111,500,000.00	111,500,000.00	111,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,324,620.60	14,760,417.53	19,856,562.53
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18,190,077.08	19,363,388.40	10,239,582.47	3,914,218.91
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,809,922.92	2,311,991.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>23,770,781.44</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>135,270,781.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>135,270,781.44</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	26,763,174.21	68,319,246.35	88,577,776.47	109,566,683.07
<b>2004</b>	<b>Direct obligations (total)</b>	<b>26,763,174.21</b>	<b>68,319,246.35</b>	<b>88,577,776.47</b>	<b>109,566,683.07</b>
2101	Reimbursable obligations: Category A (by quarter)	8,654,167.60	17,500,000.00	21,250,000.00	23,770,781.44
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>8,654,167.60</b>	<b>17,500,000.00</b>	<b>21,250,000.00</b>	<b>23,770,781.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,337,464.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>35,417,341.81</b>	<b>85,819,246.35</b>	<b>109,827,776.47</b>	<b>133,337,464.51</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	26,022,735.27	9,730,753.65	6,197,223.53	1,933,316.93
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	68,250,000.00	40,950,000.00	20,475,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	6,809,922.92	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>101,082,658.19</b>	<b>50,680,753.65</b>	<b>26,672,223.53</b>	<b>1,933,316.93</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>101,082,658.19</b>	<b>50,680,753.65</b>	<b>26,672,223.53</b>	<b>1,933,316.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>135,270,781.44</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>135,270,781.44</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	84,736,825.79	43,180,753.65	22,922,223.53	1,933,316.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,345,832.40	7,500,000.00	3,750,000.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	35,417,341.81	85,819,246.35	109,827,776.47	133,337,464.51
3020	Ob Bal: Outlays (gross)	-18,357,406.01	-54,912,509.65	-81,481,817.85	-118,452,438.69
3050	Ob Bal: EOY: Unpaid obligations	17,059,935.80	30,906,736.70	28,345,958.62	14,885,025.82
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-18,190,077.08	-19,363,388.40	-10,239,582.47	-3,914,218.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,190,077.08	-19,363,388.40	-10,239,582.47	-3,914,218.91
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-1,130,141.28</b>	<b>11,543,348.30</b>	<b>18,106,376.15</b>	<b>10,970,806.91</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>136,500,000.00</b>	<b>135,270,781.44</b>
4010	Disc: Outlays from new authority	18,357,406.01	54,912,509.65	81,481,817.85	118,452,438.69
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>18,357,406.01</b>	<b>54,912,509.65</b>	<b>81,481,817.85</b>	<b>118,452,438.69</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-3,324,620.60	-14,760,417.53	-19,856,562.53
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,324,620.60</b>	<b>-14,760,417.53</b>	<b>-19,856,562.53</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,190,077.08	-19,363,388.40	-10,239,582.47	-3,914,218.91
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,809,922.92	-2,311,991.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-25,000,000.00</b>	<b>-21,675,379.40</b>	<b>-10,239,582.47</b>	<b>-3,914,218.91</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>18,357,406.01</b>	<b>51,587,889.05</b>	<b>66,721,400.32</b>	<b>98,595,876.16</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>

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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	18,357,406.01	51,587,889.05	66,721,400.32	98,595,876.16

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,477,175.83	1,477,175.83	1,477,175.83	1,477,175.83
1021	Unob Bal: Recov of prior year unpaid obligations	1,363,669.88	0.00	0.00	0.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,285,391.61	1,270,073.57	1,375,799.65
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,840,845.71</b>	<b>2,762,567.44</b>	<b>2,747,249.40</b>	<b>2,852,975.48</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,477,175.83	1,477,175.83	1,477,175.83	1,477,175.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,363,669.88	0.00	0.00	0.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,285,391.61	1,270,073.57	1,375,799.65
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,840,845.71</b>	<b>2,762,567.44</b>	<b>2,747,249.40</b>	<b>2,852,975.48</b>
1700	BA: Disc: Spending auth: Collected	1,186,043.37	2,432,170.99	2,627,254.05	2,696,963.67
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,364,881.84	-2,532,731.19	-2,712,496.21	-2,887,931.91
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-178,838.47</b>	<b>-100,560.20</b>	<b>-85,242.16</b>	<b>-190,968.24</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-178,838.47</b>	<b>-100,560.20</b>	<b>-85,242.16</b>	<b>-190,968.24</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	-4,095.62	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>-4,095.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	183,218.96	238,003.84	212,113.19	77,812.62
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>183,218.96</b>	<b>238,003.84</b>	<b>212,113.19</b>	<b>77,812.62</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,812.62</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>179,123.34</b>	<b>238,003.84</b>	<b>212,113.19</b>	<b>77,812.62</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,482,883.90	2,424,003.40	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,482,883.90</b>	<b>2,424,003.40</b>	<b>0.00</b>	<b>0.00</b>

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(Dollars)

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2413	Expired Unobligated Balance: end of year	2,482,883.90	2,424,003.40	2,449,894.05	2,584,194.62
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,965,767.80</b>	<b>4,848,006.80</b>	<b>2,449,894.05</b>	<b>2,584,194.62</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,144,891.14</b>	<b>5,086,010.64</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>	<b>2,662,007.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,482,883.90	2,424,003.40	2,449,894.05	2,584,194.62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,276,805.53	14,276,805.53	14,276,805.53	14,276,805.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	179,123.34	238,003.84	212,113.19	77,812.62
3020	Ob Bal: Outlays (gross)	-7,456,194.08	-10,892,537.88	-12,151,017.85	-13,072,349.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,363,669.88	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	5,636,064.91	3,622,271.49	2,337,900.87	1,282,268.23
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,903,295.91	-2,903,295.91	-2,903,295.91	-2,903,295.91
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,364,881.84	2,532,731.19	2,712,496.21	2,887,931.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,538,414.07	-370,564.72	-190,799.70	-15,364.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>11,373,509.62</b>	<b>11,373,509.62</b>	<b>11,373,509.62</b>	<b>11,373,509.62</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,097,650.84</b>	<b>3,251,706.77</b>	<b>2,147,101.17</b>	<b>1,266,904.23</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-178,838.47</b>	<b>-100,560.20</b>	<b>-85,242.16</b>	<b>-190,968.24</b>
4011	Disc: Outlays from balances	7,456,194.08	10,892,537.88	12,151,017.85	13,072,349.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,456,194.08</b>	<b>10,892,537.88</b>	<b>12,151,017.85</b>	<b>13,072,349.92</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,186,043.37	-2,432,170.99	-2,627,254.05	-2,696,963.67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,285,391.61	-1,270,073.57	-1,375,799.65
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,186,043.37</b>	<b>-3,717,562.60</b>	<b>-3,897,327.62</b>	<b>-4,072,763.32</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,364,881.84	2,532,731.19	2,712,496.21	2,887,931.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,285,391.61	1,270,073.57	1,375,799.65
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,364,881.84</b>	<b>3,818,122.80</b>	<b>3,982,569.78</b>	<b>4,263,731.56</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,270,150.71</b>	<b>7,174,975.28</b>	<b>8,253,690.23</b>	<b>8,999,586.60</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,270,150.71</b>	<b>7,174,975.28</b>	<b>8,253,690.23</b>	<b>8,999,586.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,651,023.58	4,651,023.58	4,651,023.58	4,651,023.58
1021	Unob Bal: Recov of prior year unpaid obligations	550,560.90	567,599.46	614,968.27	631,046.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,201,584.48</b>	<b>5,218,623.04</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,651,023.58	4,651,023.58	4,651,023.58	4,651,023.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	550,560.90	567,599.46	614,968.27	631,046.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,201,584.48</b>	<b>5,218,623.04</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,201,584.48</b>	<b>5,218,623.04</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	5,201,584.48	5,218,623.04	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,201,584.48</b>	<b>5,218,623.04</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,201,584.48	5,218,623.04	5,265,991.85	5,282,070.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,403,168.96</b>	<b>10,437,246.08</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,403,168.96</b>	<b>10,437,246.08</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,201,584.48</b>	<b>5,218,623.04</b>	<b>5,265,991.85</b>	<b>5,282,070.33</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,201,584.48	5,218,623.04	5,265,991.85	5,282,070.33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,462,746.22	1,462,746.22	1,462,746.22	1,462,746.22
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-120,671.41	-238,589.74	-790,660.54	-795,184.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-550,560.90	-567,599.46	-614,968.27	-631,046.75
3050	Ob Bal: EOY: Unpaid obligations	791,513.91	656,557.02	57,117.41	36,514.59
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,462,746.22</b>	<b>1,462,746.22</b>	<b>1,462,746.22</b>	<b>1,462,746.22</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>791,513.91</b>	<b>656,557.02</b>	<b>57,117.41</b>	<b>36,514.59</b>

**BA & O, Net**

4011	Disc: Outlays from balances	120,671.41	238,589.74	790,660.54	795,184.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>120,671.41</b>	<b>238,589.74</b>	<b>790,660.54</b>	<b>795,184.88</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>120,671.41</b>	<b>238,589.74</b>	<b>790,660.54</b>	<b>795,184.88</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>120,671.41</b>	<b>238,589.74</b>	<b>790,660.54</b>	<b>795,184.88</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,945,467.49	2,945,467.49	2,945,467.49	2,945,467.49
1021	Unob Bal: Recov of prior year unpaid obligations	2,589.03	2,966.51	32,130.53	29,786.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,948,056.52</b>	<b>2,948,434.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,945,467.49	2,945,467.49	2,945,467.49	2,945,467.49
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,589.03	2,966.51	32,130.53	29,786.60
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,948,056.52</b>	<b>2,948,434.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,948,056.52</b>	<b>2,948,434.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,948,056.52	2,948,434.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,948,056.52</b>	<b>2,948,434.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,948,056.52	2,948,434.00	2,977,598.02	2,975,254.09
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,896,113.04</b>	<b>5,896,868.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,896,113.04</b>	<b>5,896,868.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,948,056.52</b>	<b>2,948,434.00</b>	<b>2,977,598.02</b>	<b>2,975,254.09</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,948,056.52	2,948,434.00	2,977,598.02	2,975,254.09

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,689.68	51,689.68	51,689.68	51,689.68
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-265.62	-865.62	-2,743.22	-6,163.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,589.03	-2,966.51	-32,130.53	-29,786.60
3050	Ob Bal: EOY: Unpaid obligations	48,835.03	47,857.55	16,815.93	15,739.61
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>51,689.68</b>	<b>51,689.68</b>	<b>51,689.68</b>	<b>51,689.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>48,835.03</b>	<b>47,857.55</b>	<b>16,815.93</b>	<b>15,739.61</b>

**BA & O, Net**

4011	Disc: Outlays from balances	265.62	865.62	2,743.22	6,163.47
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>265.62</b>	<b>865.62</b>	<b>2,743.22</b>	<b>6,163.47</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>265.62</b>	<b>865.62</b>	<b>2,743.22</b>	<b>6,163.47</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>265.62</b>	<b>865.62</b>	<b>2,743.22</b>	<b>6,163.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,707,325.92	1,707,325.92	1,707,325.92	1,707,325.92
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	29,962.76	29,962.76	20,698.22
1033	Unob Bal: Recov of prior year paid obligations	661.28	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,707,987.20</b>	<b>1,737,288.68</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,707,325.92	1,707,325.92	1,707,325.92	1,707,325.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	29,962.76	29,962.76	20,698.22
1093	Exp Unob Bal: Recov of prior year paid ob	661.28	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,707,987.20</b>	<b>1,737,288.68</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,707,987.20</b>	<b>1,737,288.68</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,707,987.20	1,737,288.68	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,707,987.20</b>	<b>1,737,288.68</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,707,987.20	1,737,288.68	1,737,288.68	1,728,024.14
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,415,974.40</b>	<b>3,474,577.36</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,415,974.40</b>	<b>3,474,577.36</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,707,987.20</b>	<b>1,737,288.68</b>	<b>1,737,288.68</b>	<b>1,728,024.14</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,707,987.20	1,737,288.68	1,737,288.68	1,728,024.14

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,301.48	29,301.48	29,301.48	29,301.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	661.28	661.28	-3,252.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-29,962.76	-29,962.76	-20,698.22
3050	Ob Bal: EOY: Unpaid obligations	29,301.48	0.00	0.00	5,351.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>29,301.48</b>	<b>29,301.48</b>	<b>29,301.48</b>	<b>29,301.48</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>29,301.48</b>	<b>0.00</b>	<b>0.00</b>	<b>5,351.04</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-661.28	-661.28	3,252.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-661.28</b>	<b>-661.28</b>	<b>3,252.22</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-661.28	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-661.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	661.28	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>661.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-661.28</b>	<b>-661.28</b>	<b>-661.28</b>	<b>3,252.22</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-661.28</b>	<b>-661.28</b>	<b>-661.28</b>	<b>3,252.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /11 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,851,643.76	1,851,643.76	1,851,643.76	1,851,643.76
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,730,238.72
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>71,405.04</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,851,643.76	1,851,643.76	1,851,643.76	1,851,643.76
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,730,238.72
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>71,405.04</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>71,405.04</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	33,911.06	70,333.63	85,578.80	71,405.04
<b>2004</b>	<b>Direct obligations (total)</b>	<b>33,911.06</b>	<b>70,333.63</b>	<b>85,578.80</b>	<b>71,405.04</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,405.04</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>33,911.06</b>	<b>70,333.63</b>	<b>85,578.80</b>	<b>71,405.04</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,817,732.70	1,781,310.13	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,817,732.70</b>	<b>1,781,310.13</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,817,732.70	1,781,310.13	1,766,064.96	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,635,465.40</b>	<b>3,562,620.26</b>	<b>1,766,064.96</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,669,376.46</b>	<b>3,632,953.89</b>	<b>1,851,643.76</b>	<b>71,405.04</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>1,851,643.76</b>	<b>71,405.04</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,817,732.70	1,781,310.13	1,766,064.96	0.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /11 -0129**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-36,419.45	-36,419.45	-36,419.45	-36,419.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	33,911.06	70,333.63	85,578.80	71,405.04
3020	Ob Bal: Outlays (gross)	-33,911.06	-33,914.18	-49,159.35	-34,985.59
3050	Ob Bal: EOY: Unpaid obligations	-36,419.45	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-36,419.45</b>	<b>-36,419.45</b>	<b>-36,419.45</b>	<b>-36,419.45</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-36,419.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	33,911.06	33,914.18	49,159.35	34,985.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>33,911.06</b>	<b>33,914.18</b>	<b>49,159.35</b>	<b>34,985.59</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>33,911.06</b>	<b>33,914.18</b>	<b>49,159.35</b>	<b>34,985.59</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>33,911.06</b>	<b>33,914.18</b>	<b>49,159.35</b>	<b>34,985.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Justice Gift Fund**  
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -8305**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,279.28	2,279.28	2,279.28	2,279.28
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,279.28	2,279.28	2,279.28	2,279.28
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>	<b>2,279.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,279.28	2,279.28	2,279.28	2,279.28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	158.11	158.11	158.11	158.11
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	158.11	158.11	158.11	158.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>158.11</b>	<b>158.11</b>	<b>158.11</b>	<b>158.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>158.11</b>	<b>158.11</b>	<b>158.11</b>	<b>158.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-03-0129** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,538,044.31	20,538,044.31	20,538,044.31	20,538,044.31
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,730,238.72
1021	Unob Bal: Recov of prior year unpaid obligations	1,939,195.23	601,663.62	685,883.22	692,535.12
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	661.28	1,285,391.61	1,270,073.57	1,375,799.65
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	21,240.11	13,553.34	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>22,477,900.82</b>	<b>22,446,339.65</b>	<b>22,507,554.44</b>	<b>20,826,140.36</b>
1060	Exp Unob Bal: Brought forward, Oct 1	12,632,636.58	12,632,636.58	12,632,636.58	12,632,636.58
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,730,238.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,916,819.81	600,528.73	677,061.56	681,531.57
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	661.28	1,285,391.61	1,270,073.57	1,375,799.65
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>14,550,117.67</b>	<b>14,518,556.92</b>	<b>14,579,771.71</b>	<b>12,909,729.08</b>
1100	BA: Disc: Appropriation	111,500,000.00	111,500,000.00	111,500,000.00	111,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>	<b>111,500,000.00</b>
1700	BA: Disc: Spending auth: Collected	1,186,043.37	5,756,791.59	17,387,671.58	22,553,526.20
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	16,825,195.24	16,830,657.21	7,527,086.26	1,026,287.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,809,922.92	2,311,991.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>24,821,161.53</b>	<b>24,899,439.80</b>	<b>24,914,757.84</b>	<b>23,579,813.20</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	178,758.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	21,242.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-03-0129** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>136,321,161.53</b>	<b>136,399,439.80</b>	<b>136,414,757.84</b>	<b>135,279,813.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>158,799,062.35</b>	<b>158,845,779.45</b>	<b>158,922,312.28</b>	<b>156,105,953.56</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>26,792,989.65</b>	<b>74,551,171.43</b>	<b>94,918,665.31</b>	<b>116,063,249.45</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>8,837,386.56</b>	<b>17,738,003.84</b>	<b>21,462,113.19</b>	<b>23,848,594.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,762,625.85</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,217.66</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>35,630,376.21</b>	<b>92,289,175.27</b>	<b>116,380,778.50</b>	<b>139,911,843.51</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	28,422,735.27	11,473,425.54	7,853,863.60	3,622,287.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	68,250,000.00	40,950,000.00	20,475,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	6,809,922.92	21,240.11	13,553.34	0.00
2403	Unob Bal: Unapportioned, unexp: Other	19,686,027.95	14,111,938.53	2,279.28	2,279.28
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>123,168,686.14</b>	<b>66,556,604.18</b>	<b>28,344,696.22</b>	<b>3,624,566.87</b>
2413	Expired Unobligated Balance: end of year	14,158,244.80	14,109,659.25	14,196,837.56	12,569,543.18
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>137,326,930.94</b>	<b>80,666,263.43</b>	<b>42,541,533.78</b>	<b>16,194,110.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>172,957,307.15</b>	<b>172,955,438.70</b>	<b>158,922,312.28</b>	<b>156,105,953.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>158,799,062.35</b>	<b>158,845,779.45</b>	<b>158,922,312.28</b>	<b>156,105,953.56</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	106,822,853.74	59,056,604.18	38,791,533.78	16,194,110.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,345,832.40	7,500,000.00	3,750,000.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,558,637.06	18,558,637.06	18,558,637.06	18,558,637.06
3010	Ob Bal: New obligations: Unexpired accounts	35,417,341.81	91,980,837.80	116,083,086.51	139,762,625.85

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-03-0129** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	213,034.40	308,337.47	297,691.99	149,217.66
3020	Ob Bal: Outlays (gross)	-25,992,214.42	-66,274,533.24	-96,855,970.14	-135,753,377.10
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,375.42	-1,134.89	-8,821.66	-11,003.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,916,819.81	-600,528.73	-677,061.56	-681,531.57
3050	Ob Bal: EOY: Unpaid obligations	26,257,603.62	43,971,615.47	37,397,562.20	22,024,568.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,903,295.91	-2,903,295.91	-2,903,295.91	-2,903,295.91
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-18,190,077.08	-19,363,388.40	-10,239,582.47	-3,935,460.91
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,364,881.84	2,532,731.19	2,712,496.21	2,887,931.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,728,491.15	-19,733,953.12	-10,430,382.17	-3,950,824.91
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>15,655,341.15</b>	<b>15,655,341.15</b>	<b>15,655,341.15</b>	<b>15,655,341.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,529,112.47</b>	<b>24,237,662.35</b>	<b>26,967,180.03</b>	<b>18,073,743.44</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>136,321,161.53</b>	<b>136,399,439.80</b>	<b>136,414,757.84</b>	<b>135,079,813.20</b>
4010	Disc: Outlays from new authority	18,357,406.01	54,912,509.65	81,481,817.85	118,452,438.69
4011	Disc: Outlays from balances	7,634,808.41	11,362,023.59	15,374,152.29	17,300,938.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>25,992,214.42</b>	<b>66,274,533.24</b>	<b>96,855,970.14</b>	<b>135,753,377.10</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,186,043.37	-5,756,791.59	-17,387,671.58	-22,553,526.20
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-661.28	-1,285,391.61	-1,270,073.57	-1,375,799.65
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,186,704.65</b>	<b>-7,042,183.20</b>	<b>-18,657,745.15</b>	<b>-23,929,325.85</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,190,077.08	-19,363,388.40	-10,239,582.47	-3,914,218.91
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,364,881.84	2,532,731.19	2,712,496.21	2,887,931.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	661.28	1,285,391.61	1,270,073.57	1,375,799.65
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,809,922.92	-2,311,991.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-23,634,456.88</b>	<b>-17,857,256.60</b>	<b>-6,257,012.69</b>	<b>349,512.65</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-03-0129** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	111,500,000.00	111,500,000.00	111,500,000.00	111,500,000.00
4080	Disc: Outlays, net	24,805,509.77	59,232,350.04	78,198,224.99	111,824,051.25
4090	Mand: Budget authority, gross	0.00	0.00	0.00	200,000.00
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-178,758.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-178,758.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-21,242.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	-21,242.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	-178,758.00
4180	Budget authority, net (disc. and mand.)	111,500,000.00	111,500,000.00	111,500,000.00	111,500,000.00
4190	Outlays, net (disc. and mand.)	24,805,509.77	59,232,350.04	78,198,224.99	111,645,293.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	130,341.10	130,341.10	130,341.10	130,341.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,763.83	9,763.83	9,763.83
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>130,341.10</b>	<b>140,104.93</b>	<b>140,104.93</b>	<b>140,104.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	130,341.10	130,341.10	130,341.10	130,341.10
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	9,763.83	9,763.83	9,763.83
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>130,341.10</b>	<b>140,104.93</b>	<b>140,104.93</b>	<b>140,104.93</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	247,064.06	247,064.06
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-247,064.06	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,064.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,064.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>130,341.10</b>	<b>140,104.93</b>	<b>140,104.93</b>	<b>387,168.99</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	130,341.10	140,104.93	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>130,341.10</b>	<b>140,104.93</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	130,341.10	140,104.93	140,104.93	387,168.99
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>260,682.20</b>	<b>280,209.86</b>	<b>140,104.93</b>	<b>387,168.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>260,682.20</b>	<b>280,209.86</b>	<b>140,104.93</b>	<b>387,168.99</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>130,341.10</b>	<b>140,104.93</b>	<b>140,104.93</b>	<b>387,168.99</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	130,341.10	140,104.93	140,104.93	387,168.99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-6,402.59	-6,402.59	-6,402.59	-6,402.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	6,402.59	6,402.59	6,402.59	6,402.59
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-55,293.64	-55,293.64	-55,293.64	-55,293.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	247,064.06	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,293.64	-55,293.64	191,770.42	-55,293.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-61,696.23</b>	<b>-61,696.23</b>	<b>-61,696.23</b>	<b>-61,696.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-55,293.64</b>	<b>-55,293.64</b>	<b>191,770.42</b>	<b>-55,293.64</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,064.06</b>
4011	Disc: Outlays from balances	-6,402.59	-6,402.59	-6,402.59	-6,402.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-6,402.59</b>	<b>-6,402.59</b>	<b>-6,402.59</b>	<b>-6,402.59</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-247,064.06	-247,064.06
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-9,763.83	-9,763.83	-9,763.83
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-9,763.83</b>	<b>-256,827.89</b>	<b>-256,827.89</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	247,064.06	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	9,763.83	9,763.83	9,763.83
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>9,763.83</b>	<b>256,827.89</b>	<b>9,763.83</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-6,402.59	-16,166.42	-263,230.48	-263,230.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-6,402.59	-16,166.42	-263,230.48	-263,230.48

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /11 -1102**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	469,745.70	469,745.70	469,745.70	469,745.70
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-400,822.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	3,266.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>22,189.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	469,745.70	469,745.70	469,745.70	469,745.70
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-400,822.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	3,266.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>22,189.50</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	15,038.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-18,305.32
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,266.50</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,266.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>18,923.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,238.44	2,238.44	2,238.44	18,923.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>18,923.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,923.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>18,923.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /11 -1102**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	467,507.26	467,507.26	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>467,507.26</b>	<b>467,507.26</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	467,507.26	467,507.26	467,507.26	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>935,014.52</b>	<b>935,014.52</b>	<b>467,507.26</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>937,252.96</b>	<b>937,252.96</b>	<b>469,745.70</b>	<b>18,923.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>469,745.70</b>	<b>18,923.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	467,507.26	467,507.26	467,507.26	0.00

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,238.44	2,238.44	2,238.44	18,923.00
3020	Ob Bal: Outlays (gross)	-2,238.44	-2,238.44	-2,238.44	-18,923.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,305.32	-18,305.32	-18,305.32	-18,305.32
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	18,305.32
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,305.32	-18,305.32	-18,305.32	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-18,305.32</b>	<b>-18,305.32</b>	<b>-18,305.32</b>	<b>-18,305.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-18,305.32</b>	<b>-18,305.32</b>	<b>-18,305.32</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,266.50</b>
4011	Disc: Outlays from balances	2,238.44	2,238.44	2,238.44	18,923.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>18,923.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-15,038.82
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-3,266.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,305.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **National Drug Intelligence Center**  
 Treasury Account: **National Drug Intelligence Center**  
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /11 -1102**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	18,305.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	3,266.50
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,571.82</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>617.68</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>617.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, National Drug Intelligence Center**  
 Treasury Account:  
 Budget Account ID: **011-03-1102** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	600,086.80	600,086.80	600,086.80	600,086.80
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-400,822.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,763.83	9,763.83	13,030.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>600,086.80</b>	<b>609,850.63</b>	<b>609,850.63</b>	<b>162,294.43</b>
1060	Exp Unob Bal: Brought forward, Oct 1	600,086.80	600,086.80	600,086.80	600,086.80
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-400,822.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	9,763.83	9,763.83	13,030.33
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>600,086.80</b>	<b>609,850.63</b>	<b>609,850.63</b>	<b>162,294.43</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	247,064.06	262,102.88
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-247,064.06	-18,305.32
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,797.56</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,797.56</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>600,086.80</b>	<b>609,850.63</b>	<b>609,850.63</b>	<b>406,091.99</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>18,923.00</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,923.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>2,238.44</b>	<b>18,923.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	597,848.36	607,612.19	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>597,848.36</b>	<b>607,612.19</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, National Drug Intelligence Center**  
 Treasury Account:  
 Budget Account ID: **011-03-1102** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	597,848.36	607,612.19	607,612.19	387,168.99
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,195,696.72</b>	<b>1,215,224.38</b>	<b>607,612.19</b>	<b>387,168.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,197,935.16</b>	<b>1,217,462.82</b>	<b>609,850.63</b>	<b>406,091.99</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>600,086.80</b>	<b>609,850.63</b>	<b>609,850.63</b>	<b>406,091.99</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	597,848.36	607,612.19	607,612.19	387,168.99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-6,402.59	-6,402.59	-6,402.59	-6,402.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,238.44	2,238.44	2,238.44	18,923.00
3020	Ob Bal: Outlays (gross)	4,164.15	4,164.15	4,164.15	-12,520.41
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-73,598.96	-73,598.96	-73,598.96	-73,598.96
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	247,064.06	18,305.32
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-73,598.96	-73,598.96	173,465.10	-55,293.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-80,001.55</b>	<b>-80,001.55</b>	<b>-80,001.55</b>	<b>-80,001.55</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-73,598.96</b>	<b>-73,598.96</b>	<b>173,465.10</b>	<b>-55,293.64</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,797.56</b>
4011	Disc: Outlays from balances	-4,164.15	-4,164.15	-4,164.15	12,520.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-4,164.15</b>	<b>-4,164.15</b>	<b>-4,164.15</b>	<b>12,520.41</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-247,064.06	-262,102.88
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-9,763.83	-9,763.83	-13,030.33
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-9,763.83</b>	<b>-256,827.89</b>	<b>-275,133.21</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	247,064.06	18,305.32

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, National Drug Intelligence Center**  
 Treasury Account:  
 Budget Account ID: **011-03-1102** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	9,763.83	9,763.83	13,030.33
4060	Disc: <b>Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>9,763.83</b>	<b>256,827.89</b>	<b>31,335.65</b>
4070	Disc: <b>Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4080	Disc: <b>Outlays, net</b>	<b>-4,164.15</b>	<b>-13,927.98</b>	<b>-260,992.04</b>	<b>-262,612.80</b>
4180	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4190	<b>Outlays, net (disc. and mand.)</b>	<b>-4,164.15</b>	<b>-13,927.98</b>	<b>-260,992.04</b>	<b>-262,612.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Justice Information Sharing Technology**  
 Treasury Account: **Justice Information Sharing Technology**  
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,008,845.74	29,008,845.74	29,008,845.74	29,008,845.74
1021	Unob Bal: Recov of prior year unpaid obligations	1,426,899.50	3,656,938.47	3,693,957.49	3,693,187.52
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,234,100.50	4,061.53	306,042.51	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32,669,845.74</b>	<b>32,669,845.74</b>	<b>33,008,845.74</b>	<b>32,702,033.26</b>
1100	BA: Disc: Appropriation	31,000,000.00	31,000,000.00	31,000,000.00	31,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	2,949,824.76	5,381,366.20	9,678,377.98	18,170,725.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,038,724.09	4,696,891.55	29,923,220.02	23,739,626.16
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	470,955.15	381,246.25	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,459,504.00</b>	<b>10,459,504.00</b>	<b>39,601,598.00</b>	<b>41,910,351.67</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>41,459,504.00</b>	<b>41,459,504.00</b>	<b>70,601,598.00</b>	<b>72,910,351.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>74,129,349.74</b>	<b>74,129,349.74</b>	<b>103,610,443.74</b>	<b>105,612,384.93</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	13,034,404.53	17,653,983.17	27,169,527.70	35,178,625.01
2002	Spectrum Relocation Fund	0.00	172,606.72	680,957.13	680,957.13
<b>2004</b>	<b>Direct obligations (total)</b>	<b>13,034,404.53</b>	<b>17,826,589.89</b>	<b>27,850,484.83</b>	<b>35,859,582.14</b>
2101	Reimbursable obligations: Category A (by quarter)	799,758.68	9,364,811.83	11,724,996.99	16,506,036.33
2102	Working capital Fund UBT	404,514.05	2,441,932.45	3,822,605.28	8,250,451.48
2102	Working capital Fund UBT	0.00	0.00	4,539,426.05	14,975,499.71
2102	Working capital Fund UBT	0.00	0.00	0.00	4,581,861.52



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Justice Information Sharing Technology**  
 Treasury Account: **Justice Information Sharing Technology**  
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,204,272.73</b>	<b>11,806,744.28</b>	<b>20,087,028.32</b>	<b>44,313,849.04</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,173,431.18</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,238,677.26</b>	<b>29,633,334.17</b>	<b>47,937,513.15</b>	<b>80,173,431.18</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	29,008,930.48	27,899,083.04	51,892,446.59	23,134,953.75
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	30,881,742.00	16,592,871.00	3,780,484.00	2,304,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	4,061.53	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>59,890,672.48</b>	<b>44,496,015.57</b>	<b>55,672,930.59</b>	<b>25,438,953.75</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>59,890,672.48</b>	<b>44,496,015.57</b>	<b>55,672,930.59</b>	<b>25,438,953.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>74,129,349.74</b>	<b>74,129,349.74</b>	<b>103,610,443.74</b>	<b>105,612,384.93</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>74,129,349.74</b>	<b>74,129,349.74</b>	<b>103,610,443.74</b>	<b>105,612,384.93</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,724,379.10	30,836,259.86	19,955,859.91	12,408,332.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	22,166,293.38	13,659,755.71	35,717,070.68	13,030,621.52

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,015,703.97	20,015,703.97	20,015,703.97	20,015,703.97
3010	Ob Bal: New obligations: Unexpired accounts	14,238,677.26	29,633,334.17	47,937,513.15	80,173,431.18
3020	Ob Bal: Outlays (gross)	-9,721,549.35	-19,798,726.07	-30,092,407.35	-46,837,162.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,426,899.50	-3,656,938.47	-3,693,957.49	-3,693,187.52
3050	Ob Bal: EOY: Unpaid obligations	23,105,932.38	26,193,373.60	34,166,852.28	49,658,784.91
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-22,620,952.59	-22,620,952.59	-22,620,952.59	-22,620,952.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,038,724.09	-4,696,891.55	-29,923,220.02	-23,739,626.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,659,676.68	-27,317,844.14	-52,544,172.61	-46,360,578.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-2,605,248.62</b>	<b>-2,605,248.62</b>	<b>-2,605,248.62</b>	<b>-2,605,248.62</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-6,553,744.30</b>	<b>-1,124,470.54</b>	<b>-18,377,320.33</b>	<b>3,298,206.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Justice Information Sharing Technology**  
 Treasury Account: **Justice Information Sharing Technology**  
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>41,459,504.00</b>	<b>41,459,504.00</b>	<b>70,601,598.00</b>	<b>72,910,351.67</b>
4010	Disc: Outlays from new authority	2,542,534.89	9,136,782.35	17,791,925.07	33,314,720.55
4011	Disc: Outlays from balances	7,179,014.46	10,661,943.72	12,300,482.28	13,522,442.17
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,721,549.35</b>	<b>19,798,726.07</b>	<b>30,092,407.35</b>	<b>46,837,162.72</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,949,824.76	-5,381,366.20	-9,678,377.98	-18,170,725.51
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,949,824.76</b>	<b>-5,381,366.20</b>	<b>-9,678,377.98</b>	<b>-18,170,725.51</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,038,724.09	-4,696,891.55	-29,923,220.02	-23,739,626.16
4055	Disc: Offsets, BA only: Antic offsetting collect	-470,955.15	-381,246.25	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-7,509,679.24</b>	<b>-5,078,137.80</b>	<b>-29,923,220.02</b>	<b>-23,739,626.16</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,771,724.59</b>	<b>14,417,359.87</b>	<b>20,414,029.37</b>	<b>28,666,437.21</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,771,724.59</b>	<b>14,417,359.87</b>	<b>20,414,029.37</b>	<b>28,666,437.21</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Justice Information Sharing Technology**  
 Treasury Account: **Justice Information Sharing Technology**  
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /15 -0134**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,435.48	7,435.48	7,435.48	7,435.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,435.48	7,435.48	7,435.48	7,435.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	585.08	1,113.73	1,113.73	1,113.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>585.08</b>	<b>1,113.73</b>	<b>1,113.73</b>	<b>1,113.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>585.08</b>	<b>1,113.73</b>	<b>1,113.73</b>	<b>1,113.73</b>
2403	Unob Bal: Unapportioned, unexp: Other	6,850.40	6,321.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,850.40</b>	<b>6,321.75</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,850.40	6,321.75	6,321.75	6,321.75
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,700.80</b>	<b>12,643.50</b>	<b>6,321.75</b>	<b>6,321.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>14,285.88</b>	<b>13,757.23</b>	<b>7,435.48</b>	<b>7,435.48</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,850.40	6,321.75	6,321.75	6,321.75

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,485,797.52	5,485,797.52	5,485,797.52	5,485,797.52
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	585.08	1,113.73	1,113.73	1,113.73
3020	Ob Bal: Outlays (gross)	-3,558,658.68	-5,462,335.78	-5,486,911.25	-5,486,911.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Justice Information Sharing Technology**  
 Treasury Account: **Justice Information Sharing Technology**  
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /15 -0134**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,927,723.92	24,575.47	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,485,797.52</b>	<b>5,485,797.52</b>	<b>5,485,797.52</b>	<b>5,485,797.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,927,723.92</b>	<b>24,575.47</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	3,558,658.68	5,462,335.78	5,486,911.25	5,486,911.25
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,558,658.68</b>	<b>5,462,335.78</b>	<b>5,486,911.25</b>	<b>5,486,911.25</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,558,658.68</b>	<b>5,462,335.78</b>	<b>5,486,911.25</b>	<b>5,486,911.25</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,558,658.68</b>	<b>5,462,335.78</b>	<b>5,486,911.25</b>	<b>5,486,911.25</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Justice Information Sharing Technology**  
 Treasury Account:  
 Budget Account ID: **011-03-0134** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,016,281.22	29,016,281.22	29,016,281.22	29,016,281.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,426,899.50	3,656,938.47	3,693,957.49	3,693,187.52
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,234,100.50	4,061.53	306,042.51	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32,677,281.22</b>	<b>32,677,281.22</b>	<b>33,016,281.22</b>	<b>32,709,468.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,435.48	7,435.48	7,435.48	7,435.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>	<b>7,435.48</b>
1100	BA: Disc: Appropriation	31,000,000.00	31,000,000.00	31,000,000.00	31,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	2,949,824.76	5,381,366.20	9,678,377.98	18,170,725.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,038,724.09	4,696,891.55	29,923,220.02	23,739,626.16
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	470,955.15	381,246.25	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,459,504.00</b>	<b>10,459,504.00</b>	<b>39,601,598.00</b>	<b>41,910,351.67</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>41,459,504.00</b>	<b>41,459,504.00</b>	<b>70,601,598.00</b>	<b>72,910,351.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>74,136,785.22</b>	<b>74,136,785.22</b>	<b>103,617,879.22</b>	<b>105,619,820.41</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>13,034,989.61</b>	<b>17,827,703.62</b>	<b>27,851,598.56</b>	<b>35,860,695.87</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,204,272.73</b>	<b>11,806,744.28</b>	<b>20,087,028.32</b>	<b>44,313,849.04</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,173,431.18</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Justice Information Sharing Technology**  
 Treasury Account:  
 Budget Account ID: **011-03-0134** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,239,262.34</b>	<b>29,634,447.90</b>	<b>47,938,626.88</b>	<b>80,174,544.91</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	29,008,930.48	27,899,083.04	51,892,446.59	23,134,953.75
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	30,881,742.00	16,592,871.00	3,780,484.00	2,304,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	4,061.53	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,850.40	6,321.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>59,897,522.88</b>	<b>44,502,337.32</b>	<b>55,672,930.59</b>	<b>25,438,953.75</b>
2413	Expired Unobligated Balance: end of year	6,850.40	6,321.75	6,321.75	6,321.75
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>59,904,373.28</b>	<b>44,508,659.07</b>	<b>55,679,252.34</b>	<b>25,445,275.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>74,143,635.62</b>	<b>74,143,106.97</b>	<b>103,617,879.22</b>	<b>105,619,820.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>74,136,785.22</b>	<b>74,136,785.22</b>	<b>103,617,879.22</b>	<b>105,619,820.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	37,731,229.50	30,842,581.61	19,962,181.66	12,414,653.98
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	22,166,293.38	13,659,755.71	35,717,070.68	13,030,621.52

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,501,501.49	25,501,501.49	25,501,501.49	25,501,501.49
3010	Ob Bal: New obligations: Unexpired accounts	14,238,677.26	29,633,334.17	47,937,513.15	80,173,431.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	585.08	1,113.73	1,113.73	1,113.73
3020	Ob Bal: Outlays (gross)	-13,280,208.03	-25,261,061.85	-35,579,318.60	-52,324,073.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,426,899.50	-3,656,938.47	-3,693,957.49	-3,693,187.52
3050	Ob Bal: EOY: Unpaid obligations	25,033,656.30	26,217,949.07	34,166,852.28	49,658,784.91
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-22,620,952.59	-22,620,952.59	-22,620,952.59	-22,620,952.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,038,724.09	-4,696,891.55	-29,923,220.02	-23,739,626.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,659,676.68	-27,317,844.14	-52,544,172.61	-46,360,578.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,880,548.90</b>	<b>2,880,548.90</b>	<b>2,880,548.90</b>	<b>2,880,548.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-4,626,020.38</b>	<b>-1,099,895.07</b>	<b>-18,377,320.33</b>	<b>3,298,206.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Justice Information Sharing Technology**  
 Treasury Account:  
 Budget Account ID: **011-03-0134** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>41,459,504.00</b>	<b>41,459,504.00</b>	<b>70,601,598.00</b>	<b>72,910,351.67</b>
4010	Disc: Outlays from new authority	2,542,534.89	9,136,782.35	17,791,925.07	33,314,720.55
4011	Disc: Outlays from balances	10,737,673.14	16,124,279.50	17,787,393.53	19,009,353.42
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,280,208.03</b>	<b>25,261,061.85</b>	<b>35,579,318.60</b>	<b>52,324,073.97</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,949,824.76	-5,381,366.20	-9,678,377.98	-18,170,725.51
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,949,824.76</b>	<b>-5,381,366.20</b>	<b>-9,678,377.98</b>	<b>-18,170,725.51</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,038,724.09	-4,696,891.55	-29,923,220.02	-23,739,626.16
4055	Disc: Offsets, BA only: Antic offsetting collect	-470,955.15	-381,246.25	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-7,509,679.24</b>	<b>-5,078,137.80</b>	<b>-29,923,220.02</b>	<b>-23,739,626.16</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,330,383.27</b>	<b>19,879,695.65</b>	<b>25,900,940.62</b>	<b>34,153,348.46</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,330,383.27</b>	<b>19,879,695.65</b>	<b>25,900,940.62</b>	<b>34,153,348.46</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Tactical Law Enforcement Wireless Communications**  
 Treasury Account: **Tactical Law Enforcement Wireless Communications**  
 Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32.06	32.06	32.06	32.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,535,671.94	2,611,720.55
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	464,328.36	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32.06</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	874,452.27	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	820,176.23	0.00	0.30	63,997.27
<b>2004</b>	<b>Direct obligations (total)</b>	<b>820,176.23</b>	<b>0.00</b>	<b>0.30</b>	<b>63,997.27</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,997.27</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>820,176.23</b>	<b>0.00</b>	<b>0.30</b>	<b>63,997.27</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	2,547,723.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	3,000,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	54,308.10	32.06	32.06	32.06
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>54,308.10</b>	<b>32.06</b>	<b>3,000,032.06</b>	<b>2,547,755.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>54,308.10</b>	<b>32.06</b>	<b>3,000,032.06</b>	<b>2,547,755.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Tactical Law Enforcement Wireless Communications**  
 Treasury Account: **Tactical Law Enforcement Wireless Communications**  
 Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	54,308.10	32.06	3,000,032.06	2,547,755.34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,381,365.61	4,381,365.61	4,381,365.61	4,381,365.61
3010	Ob Bal: New obligations: Unexpired accounts	820,176.23	0.00	0.30	63,997.27
3020	Ob Bal: Outlays (gross)	-1,817,342.86	-1,134,663.67	-1,135,191.19	-1,155,227.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-2,535,671.94	-2,611,720.55
3050	Ob Bal: EOY: Unpaid obligations	3,384,198.98	3,246,701.94	710,502.78	678,415.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-874,452.27	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-874,452.27	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,509,746.71</b>	<b>3,246,701.94</b>	<b>710,502.78</b>	<b>678,415.09</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	1,817,342.86	1,134,663.67	1,135,191.19	1,155,227.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-874,452.27	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**  
 Treasury Account:  
 Budget Account ID: **011-03-0132** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32.06	32.06	32.06	32.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,535,671.94	2,611,720.55
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	464,328.36	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32.06</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	874,452.27	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>820,176.23</b>	<b>0.00</b>	<b>0.30</b>	<b>63,997.27</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,997.27</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>820,176.23</b>	<b>0.00</b>	<b>0.30</b>	<b>63,997.27</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	2,547,723.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	3,000,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	54,308.10	32.06	32.06	32.06
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>54,308.10</b>	<b>32.06</b>	<b>3,000,032.06</b>	<b>2,547,755.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>54,308.10</b>	<b>32.06</b>	<b>3,000,032.06</b>	<b>2,547,755.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>874,484.33</b>	<b>32.06</b>	<b>3,000,032.36</b>	<b>2,611,752.61</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	54,308.10	32.06	3,000,032.06	2,547,755.34

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**  
 Treasury Account:  
 Budget Account ID: **011-03-0132** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,381,365.61	4,381,365.61	4,381,365.61	4,381,365.61
3010	Ob Bal: New obligations: Unexpired accounts	820,176.23	0.00	0.30	63,997.27
3020	Ob Bal: Outlays (gross)	-1,817,342.86	-1,134,663.67	-1,135,191.19	-1,155,227.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-2,535,671.94	-2,611,720.55
3050	Ob Bal: EOY: Unpaid obligations	3,384,198.98	3,246,701.94	710,502.78	678,415.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-874,452.27	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-874,452.27	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>	<b>4,381,365.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,509,746.71</b>	<b>3,246,701.94</b>	<b>710,502.78</b>	<b>678,415.09</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	1,817,342.86	1,134,663.67	1,135,191.19	1,155,227.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-874,452.27	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-874,452.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,817,342.86</b>	<b>1,134,663.67</b>	<b>1,135,191.19</b>	<b>1,155,227.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	422,791,000.00	422,791,000.00	422,791,000.00	422,791,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	4,000,000.00	4,000,000.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	8,832.37	149,347.10
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	67,891.46	130,891.46	101,572.82	303,738.47
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	63,000.54	0.54	256,000.54	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>130,892.00</b>	<b>130,892.00</b>	<b>366,405.73</b>	<b>453,085.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,157,405.73</b>	<b>427,244,085.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,157,405.73</b>	<b>427,244,085.57</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	62,723,290.63	194,003,823.61	271,927,649.76	406,534,713.23
<b>2004</b>	<b>Direct obligations (total)</b>	<b>62,723,290.63</b>	<b>194,003,823.61</b>	<b>271,927,649.76</b>	<b>406,534,713.23</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	56,174.40	56,482.10	453,085.03
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>56,174.40</b>	<b>56,482.10</b>	<b>453,085.03</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,987,798.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>62,723,290.63</b>	<b>194,059,998.01</b>	<b>271,984,131.86</b>	<b>406,987,798.26</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	29,505,317.83	22,450,474.45	66,538,854.33	20,256,287.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	334,693,283.00	210,411,419.00	88,334,419.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.54	0.54	300,000.54	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>364,198,601.37</b>	<b>232,861,893.99</b>	<b>155,173,273.87</b>	<b>20,256,287.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>364,198,601.37</b>	<b>232,861,893.99</b>	<b>155,173,273.87</b>	<b>20,256,287.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,157,405.73</b>	<b>427,244,085.57</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,157,405.73</b>	<b>427,244,085.57</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	364,067,709.37	232,787,176.39	154,863,350.24	20,256,287.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	130,892.00	74,717.60	309,923.63	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	62,723,290.63	194,059,998.01	271,984,131.86	406,987,798.26
3020	Ob Bal: Outlays (gross)	-39,541,825.30	-117,884,651.95	-184,339,892.64	-281,409,110.49
3050	Ob Bal: EOY: Unpaid obligations	23,181,465.33	76,175,346.06	87,644,239.22	125,578,687.77
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-67,891.46	-130,891.46	-101,572.82	-303,738.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-67,891.46	-130,891.46	-101,572.82	-303,738.47
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,113,573.87</b>	<b>76,044,454.60</b>	<b>87,542,666.40</b>	<b>125,274,949.30</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,157,405.73</b>	<b>427,244,085.57</b>
4010	Disc: Outlays from new authority	39,541,825.30	117,884,651.95	184,339,892.64	281,409,110.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>39,541,825.30</b>	<b>117,884,651.95</b>	<b>184,339,892.64</b>	<b>281,409,110.49</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-8,832.37	-149,347.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,832.37</b>	<b>-149,347.10</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-67,891.46	-130,891.46	-101,572.82	-303,738.47
4055	Disc: Offsets, BA only: Antic offsetting collect	-63,000.54	-0.54	-256,000.54	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-130,892.00</b>	<b>-130,892.00</b>	<b>-357,573.36</b>	<b>-303,738.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	426,791,000.00	426,791,000.00	426,791,000.00	426,791,000.00
4080	Disc: Outlays, net	39,541,825.30	117,884,651.95	184,331,060.27	281,259,763.39
4180	Budget authority, net (disc. and mand.)	426,791,000.00	426,791,000.00	426,791,000.00	426,791,000.00
4190	Outlays, net (disc. and mand.)	39,541,825.30	117,884,651.95	184,331,060.27	281,259,763.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,945,226.99	1,945,226.99	1,945,226.99	1,945,226.99
1021	Unob Bal: Recov of prior year unpaid obligations	149,922.98	185,630.69	460,933.81	1,816,884.68
1033	Unob Bal: Recov of prior year paid obligations	78,531.05	661,745.82	665,100.09	814,337.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,173,681.02</b>	<b>2,792,603.50</b>	<b>3,071,260.89</b>	<b>4,576,449.29</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,945,226.99	1,945,226.99	1,945,226.99	1,945,226.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	149,922.98	185,630.69	460,933.81	1,816,884.68
1093	Exp Unob Bal: Recov of prior year paid ob	78,531.05	661,745.82	665,100.09	814,337.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,173,681.02</b>	<b>2,792,603.50</b>	<b>3,071,260.89</b>	<b>4,576,449.29</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	23,494.64	23,494.64
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-39,848.32	-39,848.32
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,353.68</b>	<b>-16,353.68</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,353.68</b>	<b>-16,353.68</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,173,681.02</b>	<b>2,792,603.50</b>	<b>3,054,907.21</b>	<b>4,560,095.61</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	605,439.89	0.00	136,080.14	264,318.42
<b>2004</b>	<b>Direct obligations (total)</b>	<b>605,439.89</b>	<b>0.00</b>	<b>136,080.14</b>	<b>264,318.42</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,318.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>605,439.89</b>	<b>0.00</b>	<b>136,080.14</b>	<b>264,318.42</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,568,241.13	2,792,603.50	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,568,241.13</b>	<b>2,792,603.50</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,568,241.13	2,792,603.50	2,918,827.07	4,295,777.19
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,136,482.26</b>	<b>5,585,207.00</b>	<b>2,918,827.07</b>	<b>4,295,777.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,741,922.15</b>	<b>5,585,207.00</b>	<b>3,054,907.21</b>	<b>4,560,095.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,173,681.02</b>	<b>2,792,603.50</b>	<b>3,054,907.21</b>	<b>4,560,095.61</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,568,241.13	2,792,603.50	2,918,827.07	4,295,777.19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66,273,403.54	66,273,403.54	66,273,403.54	66,273,403.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	605,439.89	0.00	136,080.14	264,318.42
3020	Ob Bal: Outlays (gross)	-16,308,741.48	-37,233,241.45	-45,240,212.75	-53,393,748.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-149,922.98	-185,630.69	-460,933.81	-1,816,884.68
3050	Ob Bal: EOY: Unpaid obligations	50,420,178.97	28,854,531.40	20,708,337.12	11,327,088.91
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-45,473.76	-45,473.76	-45,473.76	-45,473.76
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	39,848.32	39,848.32
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,473.76	-45,473.76	-5,625.44	-5,625.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>66,227,929.78</b>	<b>66,227,929.78</b>	<b>66,227,929.78</b>	<b>66,227,929.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>50,374,705.21</b>	<b>28,809,057.64</b>	<b>20,702,711.68</b>	<b>11,321,463.47</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,353.68</b>	<b>-16,353.68</b>
4011	Disc: Outlays from balances	16,308,741.48	37,233,241.45	45,240,212.75	53,393,748.37
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>16,308,741.48</b>	<b>37,233,241.45</b>	<b>45,240,212.75</b>	<b>53,393,748.37</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-71,976.52	-72,379.89	-95,920.33	-154,105.21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,554.53	-589,365.93	-592,674.40	-683,727.05
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-78,531.05</b>	<b>-661,745.82</b>	<b>-688,594.73</b>	<b>-837,832.26</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	39,848.32	39,848.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	78,531.05	661,745.82	665,100.09	814,337.62
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>78,531.05</b>	<b>661,745.82</b>	<b>704,948.41</b>	<b>854,185.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>16,230,210.43</b>	<b>36,571,495.63</b>	<b>44,551,618.02</b>	<b>52,555,916.11</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>16,230,210.43</b>	<b>36,571,495.63</b>	<b>44,551,618.02</b>	<b>52,555,916.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,652,767.01	1,652,767.01	1,652,767.01	1,652,767.01
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	49,888.60	174,655.68
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	525.00	7,678.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,652,767.01</b>	<b>1,652,767.01</b>	<b>1,703,180.61</b>	<b>1,835,101.02</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,652,767.01	1,652,767.01	1,652,767.01	1,652,767.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	49,888.60	174,655.68
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	525.00	7,678.33
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,652,767.01</b>	<b>1,652,767.01</b>	<b>1,703,180.61</b>	<b>1,835,101.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,652,767.01</b>	<b>1,652,767.01</b>	<b>1,703,180.61</b>	<b>1,835,101.02</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	56,283.31	37,645.58	37,645.58	37,805.58
<b>2004</b>	<b>Direct obligations (total)</b>	<b>56,283.31</b>	<b>37,645.58</b>	<b>37,645.58</b>	<b>37,805.58</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,805.58</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>56,283.31</b>	<b>37,645.58</b>	<b>37,645.58</b>	<b>37,805.58</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,596,483.70	1,615,121.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,596,483.70</b>	<b>1,615,121.43</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,596,483.70	1,615,121.43	1,665,535.03	1,797,295.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,192,967.40</b>	<b>3,230,242.86</b>	<b>1,665,535.03</b>	<b>1,797,295.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,249,250.71</b>	<b>3,267,888.44</b>	<b>1,703,180.61</b>	<b>1,835,101.02</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,652,767.01</b>	<b>1,652,767.01</b>	<b>1,703,180.61</b>	<b>1,835,101.02</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,596,483.70	1,615,121.43	1,665,535.03	1,797,295.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,459,814.91	2,459,814.91	2,459,814.91	2,459,814.91
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	56,283.31	37,645.58	37,645.58	37,805.58
3020	Ob Bal: Outlays (gross)	-318,952.37	-695,047.75	-1,217,430.65	-1,522,618.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-49,888.60	-174,655.68
3050	Ob Bal: EOY: Unpaid obligations	2,197,145.85	1,802,412.74	1,230,141.24	800,346.19
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,459,814.91</b>	<b>2,459,814.91</b>	<b>2,459,814.91</b>	<b>2,459,814.91</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,197,145.85</b>	<b>1,802,412.74</b>	<b>1,230,141.24</b>	<b>800,346.19</b>

**BA & O, Net**

4011	Disc: Outlays from balances	318,952.37	695,047.75	1,217,430.65	1,522,618.62
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>318,952.37</b>	<b>695,047.75</b>	<b>1,217,430.65</b>	<b>1,522,618.62</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-525.00	-7,678.33
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-525.00</b>	<b>-7,678.33</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	525.00	7,678.33
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>7,678.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>318,952.37</b>	<b>695,047.75</b>	<b>1,216,905.65</b>	<b>1,514,940.29</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>318,952.37</b>	<b>695,047.75</b>	<b>1,216,905.65</b>	<b>1,514,940.29</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,709,840.15	1,709,840.15	1,709,840.15	1,709,840.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	20,142.24	28,917.91
1033	Unob Bal: Recov of prior year paid obligations	182.03	15,905.49	16,093.79	16,285.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,710,022.18</b>	<b>1,725,745.64</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,709,840.15	1,709,840.15	1,709,840.15	1,709,840.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	20,142.24	28,917.91
1093	Exp Unob Bal: Recov of prior year paid ob	182.03	15,905.49	16,093.79	16,285.60
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,710,022.18</b>	<b>1,725,745.64</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,710,022.18</b>	<b>1,725,745.64</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,710,022.18	1,725,745.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,710,022.18</b>	<b>1,725,745.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,710,022.18	1,725,745.64	1,746,076.18	1,755,043.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,420,044.36</b>	<b>3,451,491.28</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,420,044.36</b>	<b>3,451,491.28</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,710,022.18</b>	<b>1,725,745.64</b>	<b>1,746,076.18</b>	<b>1,755,043.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,710,022.18	1,725,745.64	1,746,076.18	1,755,043.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	633,809.31	633,809.31	633,809.31	633,809.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	122.37	-2,387.70	-2,387.50	-2,387.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-20,142.24	-28,917.91
3050	Ob Bal: EOY: Unpaid obligations	633,931.68	631,421.61	611,279.57	602,503.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>633,809.31</b>	<b>633,809.31</b>	<b>633,809.31</b>	<b>633,809.31</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>633,931.68</b>	<b>631,421.61</b>	<b>611,279.57</b>	<b>602,503.90</b>

**BA & O, Net**

4011	Disc: Outlays from balances	-122.37	2,387.70	2,387.50	2,387.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-122.37</b>	<b>2,387.70</b>	<b>2,387.50</b>	<b>2,387.50</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-15,477.24	-15,477.04	-15,477.04
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-182.03	-428.25	-616.75	-808.56
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-182.03</b>	<b>-15,905.49</b>	<b>-16,093.79</b>	<b>-16,285.60</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	182.03	15,905.49	16,093.79	16,285.60
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>182.03</b>	<b>15,905.49</b>	<b>16,093.79</b>	<b>16,285.60</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-304.40</b>	<b>-13,517.79</b>	<b>-13,706.29</b>	<b>-13,898.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-304.40</b>	<b>-13,517.79</b>	<b>-13,706.29</b>	<b>-13,898.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,979,043.06	1,979,043.06	1,979,043.06	1,979,043.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	285,539.49	314,221.06
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,790.31	6,790.31	6,790.31
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,979,043.06</b>	<b>1,985,833.37</b>	<b>2,271,372.86</b>	<b>2,300,054.43</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,979,043.06	1,979,043.06	1,979,043.06	1,979,043.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	285,539.49	314,221.06
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	6,790.31	6,790.31	6,790.31
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,979,043.06</b>	<b>1,985,833.37</b>	<b>2,271,372.86</b>	<b>2,300,054.43</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,979,043.06</b>	<b>1,985,833.37</b>	<b>2,271,372.86</b>	<b>2,300,054.43</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	367.11	367.11	28,122.00	28,122.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>367.11</b>	<b>367.11</b>	<b>28,122.00</b>	<b>28,122.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,122.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>367.11</b>	<b>367.11</b>	<b>28,122.00</b>	<b>28,122.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,978,675.95	1,985,466.26	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,978,675.95</b>	<b>1,985,466.26</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,978,675.95	1,985,466.26	2,243,250.86	2,271,932.43
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,957,351.90</b>	<b>3,970,932.52</b>	<b>2,243,250.86</b>	<b>2,271,932.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,957,719.01</b>	<b>3,971,299.63</b>	<b>2,271,372.86</b>	<b>2,300,054.43</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,979,043.06</b>	<b>1,985,833.37</b>	<b>2,271,372.86</b>	<b>2,300,054.43</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,978,675.95	1,985,466.26	2,243,250.86	2,271,932.43

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	432,838.27	432,838.27	432,838.27	432,838.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	367.11	367.11	28,122.00	28,122.00
3020	Ob Bal: Outlays (gross)	-367.11	-367.11	-28,122.00	-28,122.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-285,539.49	-314,221.06
3050	Ob Bal: EOY: Unpaid obligations	432,838.27	432,838.27	147,298.78	118,617.21
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>432,838.27</b>	<b>432,838.27</b>	<b>432,838.27</b>	<b>432,838.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>432,838.27</b>	<b>432,838.27</b>	<b>147,298.78</b>	<b>118,617.21</b>

**BA & O, Net**

4011	Disc: Outlays from balances	367.11	367.11	28,122.00	28,122.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>367.11</b>	<b>367.11</b>	<b>28,122.00</b>	<b>28,122.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-6,790.31	-6,790.31	-6,790.31
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,790.31</b>	<b>-6,790.31</b>	<b>-6,790.31</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	6,790.31	6,790.31	6,790.31
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,790.31</b>	<b>6,790.31</b>	<b>6,790.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>367.11</b>	<b>-6,423.20</b>	<b>21,331.69</b>	<b>21,331.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>367.11</b>	<b>-6,423.20</b>	<b>21,331.69</b>	<b>21,331.69</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /11 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,862,115.96	1,862,115.96	1,862,115.96	1,862,115.96
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,934,036.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	122,332.42	166,611.67
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,055.75
1033	Unob Bal: Recov of prior year paid obligations	75.12	80.81	80.81	3,445.86
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,862,191.08</b>	<b>1,862,196.77</b>	<b>1,984,529.19</b>	<b>80.81</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,862,115.96	1,862,115.96	1,862,115.96	1,862,115.96
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,934,036.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	122,332.42	166,611.67
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,055.75
1093	Exp Unob Bal: Recov of prior year paid ob	75.12	80.81	80.81	3,445.86
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,862,191.08</b>	<b>1,862,196.77</b>	<b>1,984,529.19</b>	<b>80.81</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,862,191.08</b>	<b>1,862,196.77</b>	<b>1,984,529.19</b>	<b>80.81</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	14,861.84	25,910.24	36,773.76	80.81
<b>2004</b>	<b>Direct obligations (total)</b>	<b>14,861.84</b>	<b>25,910.24</b>	<b>36,773.76</b>	<b>80.81</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.81</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,861.84</b>	<b>25,910.24</b>	<b>36,773.76</b>	<b>80.81</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,847,329.24	1,836,286.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,847,329.24</b>	<b>1,836,286.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,847,329.24	1,836,286.53	1,947,755.43	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,694,658.48</b>	<b>3,672,573.06</b>	<b>1,947,755.43</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Administrative Review and Appeals**  
 Treasury Account: **Administrative Review and Appeals**  
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /11 -0339**  
 GTAS User: **202-616-5676 / sylvia.wheeler@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,709,520.32</b>	<b>3,698,483.30</b>	<b>1,984,529.19</b>	<b>80.81</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,862,191.08</b>	<b>1,862,196.77</b>	<b>1,984,529.19</b>	<b>80.81</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,847,329.24	1,836,286.53	1,947,755.43	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	166,611.67	166,611.67	166,611.67	166,611.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	14,861.84	25,910.24	36,773.76	80.81
3020	Ob Bal: Outlays (gross)	-12,084.91	-24,406.07	-34,514.74	-80.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-122,332.42	-166,611.67
3050	Ob Bal: EOY: Unpaid obligations	169,388.60	168,115.84	46,538.27	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>166,611.67</b>	<b>166,611.67</b>	<b>166,611.67</b>	<b>166,611.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>169,388.60</b>	<b>168,115.84</b>	<b>46,538.27</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	12,084.91	24,406.07	34,514.74	80.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,084.91</b>	<b>24,406.07</b>	<b>34,514.74</b>	<b>80.81</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-75.12	-80.81	-80.81	-3,445.86
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-75.12</b>	<b>-80.81</b>	<b>-80.81</b>	<b>-3,445.86</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	75.12	80.81	80.81	3,445.86
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>75.12</b>	<b>80.81</b>	<b>80.81</b>	<b>3,445.86</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,009.79</b>	<b>24,325.26</b>	<b>34,433.93</b>	<b>-3,365.05</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,009.79</b>	<b>24,325.26</b>	<b>34,433.93</b>	<b>-3,365.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Administrative Review and Appeals**  
 Treasury Account:  
 Budget Account ID: **011-03-0339** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,148,993.17	9,148,993.17	9,148,993.17	9,148,993.17
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,934,036.93
1021	Unob Bal: Recov of prior year unpaid obligations	149,922.98	185,630.69	938,836.56	2,501,291.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,055.75
1033	Unob Bal: Recov of prior year paid obligations	78,788.20	684,522.43	688,590.00	848,537.72
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,377,704.35</b>	<b>10,019,146.29</b>	<b>10,776,419.73</b>	<b>10,466,729.21</b>
1060	Exp Unob Bal: Brought forward, Oct 1	9,148,993.17	9,148,993.17	9,148,993.17	9,148,993.17
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,934,036.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	149,922.98	185,630.69	938,836.56	2,501,291.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,055.75
1093	Exp Unob Bal: Recov of prior year paid ob	78,788.20	684,522.43	688,590.00	848,537.72
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,377,704.35</b>	<b>10,019,146.29</b>	<b>10,776,419.73</b>	<b>10,466,729.21</b>
1100	BA: Disc: Appropriation	422,791,000.00	422,791,000.00	422,791,000.00	422,791,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	4,000,000.00	4,000,000.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	32,327.01	172,841.74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	67,891.46	130,891.46	61,724.50	263,890.15
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	63,000.54	0.54	256,000.54	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>130,892.00</b>	<b>130,892.00</b>	<b>350,052.05</b>	<b>436,731.89</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,141,052.05</b>	<b>427,227,731.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>436,299,596.35</b>	<b>436,941,038.29</b>	<b>437,917,471.78</b>	<b>437,694,461.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Administrative Review and Appeals**  
 Treasury Account:  
 Budget Account ID: **011-03-0339** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>63,400,242.78</b>	<b>194,067,746.54</b>	<b>272,166,271.24</b>	<b>406,865,040.04</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>56,174.40</b>	<b>56,482.10</b>	<b>453,085.03</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406,987,798.26</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330,326.81</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>63,400,242.78</b>	<b>194,123,920.94</b>	<b>272,222,753.34</b>	<b>407,318,125.07</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	29,505,317.83	22,450,474.45	66,538,854.33	20,256,287.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	334,693,283.00	210,411,419.00	88,334,419.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.54	0.54	300,000.54	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,700,752.20	9,955,223.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>372,899,353.57</b>	<b>242,817,117.35</b>	<b>155,173,273.87</b>	<b>20,256,287.31</b>
2413	Expired Unobligated Balance: end of year	8,700,752.20	9,955,223.36	10,521,444.57	10,120,048.72
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>381,600,105.77</b>	<b>252,772,340.71</b>	<b>165,694,718.44</b>	<b>30,376,336.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>445,000,348.55</b>	<b>446,896,261.65</b>	<b>437,917,471.78</b>	<b>437,694,461.10</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>436,299,596.35</b>	<b>436,941,038.29</b>	<b>437,917,471.78</b>	<b>437,694,461.10</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	372,768,461.57	242,742,399.75	165,384,794.81	30,376,336.03
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	130,892.00	74,717.60	309,923.63	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	69,966,477.70	69,966,477.70	69,966,477.70	69,966,477.70
3010	Ob Bal: New obligations: Unexpired accounts	62,723,290.63	194,059,998.01	271,984,131.86	406,987,798.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	676,952.15	63,922.93	238,621.48	330,326.81
3020	Ob Bal: Outlays (gross)	-56,181,848.80	-155,840,102.03	-230,862,560.28	-336,356,067.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-149,922.98	-185,630.69	-938,836.56	-2,501,291.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Administrative Review and Appeals**  
 Treasury Account:  
 Budget Account ID: **011-03-0339** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	77,034,948.70	108,064,665.92	110,387,834.20	138,427,243.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-45,473.76	-45,473.76	-45,473.76	-45,473.76
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-67,891.46	-130,891.46	-101,572.82	-303,738.47
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	39,848.32	39,848.32
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-113,365.22	-176,365.22	-107,198.26	-309,363.91
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>69,921,003.94</b>	<b>69,921,003.94</b>	<b>69,921,003.94</b>	<b>69,921,003.94</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>76,921,583.48</b>	<b>107,888,300.70</b>	<b>110,280,635.94</b>	<b>138,117,880.07</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>426,921,892.00</b>	<b>426,921,892.00</b>	<b>427,141,052.05</b>	<b>427,227,731.89</b>
4010	Disc: Outlays from new authority	39,541,825.30	117,884,651.95	184,339,892.64	281,409,110.49
4011	Disc: Outlays from balances	16,640,023.50	37,955,450.08	46,522,667.64	54,946,957.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>56,181,848.80</b>	<b>155,840,102.03</b>	<b>230,862,560.28</b>	<b>336,356,067.79</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-71,976.52	-94,647.44	-127,545.05	-333,397.99
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,811.68	-589,874.99	-593,371.96	-687,981.47
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-78,788.20</b>	<b>-684,522.43</b>	<b>-720,917.01</b>	<b>-1,021,379.46</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-67,891.46	-130,891.46	-101,572.82	-303,738.47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	39,848.32	39,848.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	78,788.20	684,522.43	688,590.00	848,537.72
4055	Disc: Offsets, BA only: Antic offsetting collect	-63,000.54	-0.54	-256,000.54	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-52,103.80</b>	<b>553,630.43</b>	<b>370,864.96</b>	<b>584,647.57</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>56,103,060.60</b>	<b>155,155,579.60</b>	<b>230,141,643.27</b>	<b>335,334,688.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>	<b>426,791,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>56,103,060.60</b>	<b>155,155,579.60</b>	<b>230,141,643.27</b>	<b>335,334,688.33</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Detention Trustee**  
 Treasury Account: **Detention Trustee**  
 Budget Account ID: **011-03-0136** Treasury Account ID: **15- - /X -0136**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	48,211.18	48,211.18	48,211.18	48,211.18
1033	Unob Bal: Recov of prior year paid obligations	372.24	372.24	372.24	372.24
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,079.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	47,504.42	48,583.42	48,583.42	48,583.42
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>47,504.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>47,504.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	47,504.42	48,583.42	48,583.42	48,583.42

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,079.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	1,079.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Detention Trustee**  
 Treasury Account: **Detention Trustee**  
 Budget Account ID: **011-03-0136** Treasury Account ID: **15- - /X -0136**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-372.24	-372.24	-372.24	-372.24
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	372.24	372.24	372.24	372.24
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>372.24</b>	<b>372.24</b>	<b>372.24</b>	<b>372.24</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Detention Trustee**  
 Treasury Account:  
 Budget Account ID: **011-03-0136** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	48,211.18	48,211.18	48,211.18	48,211.18
1033	Unob Bal: Recov of prior year paid obligations	372.24	372.24	372.24	372.24
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	47,504.42	48,583.42	48,583.42	48,583.42
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>47,504.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>47,504.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>	<b>48,583.42</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	47,504.42	48,583.42	48,583.42	48,583.42

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,079.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	1,079.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Detention Trustee**  
 Treasury Account:  
 Budget Account ID: **011-03-0136** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-372.24	-372.24	-372.24	-372.24
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	372.24	372.24	372.24	372.24
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>372.24</b>	<b>372.24</b>	<b>372.24</b>	<b>372.24</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>	<b>-372.24</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,728,365.00	9,728,365.00	9,728,365.00	9,728,365.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,728,365.00</b>	<b>9,728,365.00</b>	<b>9,728,365.00</b>	<b>9,728,365.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	660,384.89	1,725,575.28
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,470,365.00	-7,470,365.00	-8,130,749.89	8,274,424.72
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,470,000.00	7,470,000.00	7,470,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-365.00</b>	<b>-365.00</b>	<b>-365.00</b>	<b>10,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-365.00</b>	<b>-365.00</b>	<b>-365.00</b>	<b>10,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>19,728,365.00</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	338,238.40	650,073.09	1,115,180.55	2,699,034.89
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>338,238.40</b>	<b>650,073.09</b>	<b>1,115,180.55</b>	<b>2,699,034.89</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,699,034.89</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>338,238.40</b>	<b>650,073.09</b>	<b>1,115,180.55</b>	<b>2,699,034.89</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,919,761.60	1,607,926.91	1,142,819.45	17,029,330.11
2203	Unob Bal: Apportioned, unexp: Anticipated	7,470,000.00	7,470,000.00	7,470,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,389,761.60</b>	<b>9,077,926.91</b>	<b>8,612,819.45</b>	<b>17,029,330.11</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,389,761.60</b>	<b>9,077,926.91</b>	<b>8,612,819.45</b>	<b>17,029,330.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>19,728,365.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>9,728,000.00</b>	<b>19,728,365.00</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	9,389,761.60	9,077,926.91	8,612,819.45	17,029,330.11

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: New obligations: Unexpired accounts	338,238.40	650,073.09	1,115,180.55	2,699,034.89
3020	Ob Bal: Outlays (gross)	-14,712.54	-230,203.94	-1,074,025.91	-2,121,240.32
3050	Ob Bal: EOY: Unpaid obligations	323,525.86	419,869.15	41,154.64	577,794.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-9,728,365.00	-9,728,365.00	-9,728,365.00	-9,728,365.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	7,470,365.00	7,470,365.00	8,130,749.89	-8,274,424.72
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,258,000.00	-2,258,000.00	-1,597,615.11	-18,002,789.72
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-9,728,365.00</b>	<b>-9,728,365.00</b>	<b>-9,728,365.00</b>	<b>-9,728,365.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-1,934,474.14</b>	<b>-1,838,130.85</b>	<b>-1,556,460.47</b>	<b>-17,424,995.15</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-365.00</b>	<b>-365.00</b>	<b>-365.00</b>	<b>10,000,000.00</b>
4010	Disc: Outlays from new authority	14,712.54	230,203.94	1,074,025.91	2,121,240.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>14,712.54</b>	<b>230,203.94</b>	<b>1,074,025.91</b>	<b>2,121,240.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-660,384.89	-1,725,575.28
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-660,384.89</b>	<b>-1,725,575.28</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7,470,365.00	7,470,365.00	8,130,749.89	-8,274,424.72
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,470,000.00	-7,470,000.00	-7,470,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>365.00</b>	<b>365.00</b>	<b>660,749.89</b>	<b>-8,274,424.72</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>14,712.54</b>	<b>230,203.94</b>	<b>413,641.02</b>	<b>395,665.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>14,712.54</b>	<b>230,203.94</b>	<b>413,641.02</b>	<b>395,665.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,709,000.00	93,709,000.00	93,709,000.00	93,709,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	1,457,931.29	5,267,765.09
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,513,966.00	11,822,639.00	10,364,707.71	6,179,675.07
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>11,513,966.00</b>	<b>11,822,639.00</b>	<b>11,822,639.00</b>	<b>11,447,440.16</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>105,222,966.00</b>	<b>105,531,639.00</b>	<b>105,531,639.00</b>	<b>105,156,440.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>105,222,966.00</b>	<b>105,531,639.00</b>	<b>105,531,639.00</b>	<b>105,156,440.16</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	20,288,426.08	51,041,162.20	71,171,625.17	93,681,534.63
<b>2004</b>	<b>Direct obligations (total)</b>	<b>20,288,426.08</b>	<b>51,041,162.20</b>	<b>71,171,625.17</b>	<b>93,681,534.63</b>
2101	Reimbursable obligations: Category A (by quarter)	424,530.50	7,750,889.25	9,795,822.00	11,447,440.16
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>424,530.50</b>	<b>7,750,889.25</b>	<b>9,795,822.00</b>	<b>11,447,440.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,128,974.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>20,712,956.58</b>	<b>58,792,051.45</b>	<b>80,967,447.17</b>	<b>105,128,974.79</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	33,733,884.42	25,265,837.55	13,827,316.83	27,465.37
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	50,753,625.00	21,473,750.00	10,736,875.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	22,500.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>84,510,009.42</b>	<b>46,739,587.55</b>	<b>24,564,191.83</b>	<b>27,465.37</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>84,510,009.42</b>	<b>46,739,587.55</b>	<b>24,564,191.83</b>	<b>27,465.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>105,222,966.00</b>	<b>105,531,639.00</b>	<b>105,531,639.00</b>	<b>105,156,440.16</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>105,222,966.00</b>	<b>105,531,639.00</b>	<b>105,531,639.00</b>	<b>105,156,440.16</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	73,420,573.92	42,667,837.80	22,537,374.83	27,465.37
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,089,435.50	4,071,749.75	2,026,817.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	20,712,956.58	58,792,051.45	80,967,447.17	105,128,974.79
3020	Ob Bal: Outlays (gross)	-14,398,928.26	-39,960,045.53	-61,389,135.51	-89,213,788.49
3050	Ob Bal: EOY: Unpaid obligations	6,314,028.32	18,832,005.92	19,578,311.66	15,915,186.30
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,513,966.00	-11,822,639.00	-10,364,707.71	-6,179,675.07
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,513,966.00	-11,822,639.00	-10,364,707.71	-6,179,675.07
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-5,199,937.68</b>	<b>7,009,366.92</b>	<b>9,213,603.95</b>	<b>9,735,511.23</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>105,222,966.00</b>	<b>105,531,639.00</b>	<b>105,531,639.00</b>	<b>105,156,440.16</b>
4010	Disc: Outlays from new authority	14,398,928.26	39,960,045.53	61,389,135.51	89,213,788.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>14,398,928.26</b>	<b>39,960,045.53</b>	<b>61,389,135.51</b>	<b>89,213,788.49</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-1,457,931.29	-5,267,765.09
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,457,931.29</b>	<b>-5,267,765.09</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,513,966.00	-11,822,639.00	-10,364,707.71	-6,179,675.07
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-11,513,966.00</b>	<b>-11,822,639.00</b>	<b>-10,364,707.71</b>	<b>-6,179,675.07</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>14,398,928.26</b>	<b>39,960,045.53</b>	<b>59,931,204.22</b>	<b>83,946,023.40</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **General Administration**  
Budget Account: **Office of Inspector General**  
Treasury Account: **Office of the Inspector General**  
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**  
GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	14,398,928.26	39,960,045.53	59,931,204.22	83,946,023.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	102,019.42	102,019.42	102,019.42	102,019.42
1021	Unob Bal: Recov of prior year unpaid obligations	98,277.57	109,525.93	113,284.13	320,870.45
1033	Unob Bal: Recov of prior year paid obligations	555.60	9,449.48	10,885.62	10,885.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>200,852.59</b>	<b>220,994.83</b>	<b>226,189.17</b>	<b>433,775.49</b>
1060	Exp Unob Bal: Brought forward, Oct 1	102,019.42	102,019.42	102,019.42	102,019.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	98,277.57	109,525.93	113,284.13	320,870.45
1093	Exp Unob Bal: Recov of prior year paid ob	555.60	9,449.48	10,885.62	10,885.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>200,852.59</b>	<b>220,994.83</b>	<b>226,189.17</b>	<b>433,775.49</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	1,662,184.56	2,167,610.68
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-1,662,184.56	-946,256.76
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221,353.92</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221,353.92</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>200,852.59</b>	<b>220,994.83</b>	<b>226,189.17</b>	<b>1,655,129.41</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	123,279.08	0.00	1,074,093.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>123,279.08</b>	<b>0.00</b>	<b>1,074,093.56</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	8,347.74
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,347.74</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082,441.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>123,279.08</b>	<b>0.00</b>	<b>1,082,441.30</b>
2403	Unob Bal: Unapportioned, unexp: Other	200,852.59	97,715.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>200,852.59</b>	<b>97,715.75</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	200,852.59	97,715.75	226,189.17	572,688.11
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>401,705.18</b>	<b>195,431.50</b>	<b>226,189.17</b>	<b>572,688.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>401,705.18</b>	<b>318,710.58</b>	<b>226,189.17</b>	<b>1,655,129.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>200,852.59</b>	<b>220,994.83</b>	<b>226,189.17</b>	<b>1,655,129.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	200,852.59	89,368.95	217,842.37	260,892.90
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	8,346.80	8,346.80	311,795.21

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,039,113.11	11,039,113.11	11,039,113.11	11,039,113.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	123,279.08	0.00	1,082,441.30
3020	Ob Bal: Outlays (gross)	-5,127,513.59	-7,820,498.28	-8,266,570.47	-8,661,425.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98,277.57	-109,525.93	-113,284.13	-320,870.45
3050	Ob Bal: EOY: Unpaid obligations	5,813,321.95	3,232,367.98	2,659,258.51	3,139,258.01
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,374,697.00	-2,374,697.00	-2,374,697.00	-2,374,697.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	1,662,184.56	946,256.76
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,374,697.00	-2,374,697.00	-712,512.44	-1,428,440.24
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>8,664,416.11</b>	<b>8,664,416.11</b>	<b>8,664,416.11</b>	<b>8,664,416.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,438,624.95</b>	<b>857,670.98</b>	<b>1,946,746.07</b>	<b>1,710,817.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221,353.92</b>
4011	Disc: Outlays from balances	5,127,513.59	7,820,498.28	8,266,570.47	8,661,425.95
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,127,513.59</b>	<b>7,820,498.28</b>	<b>8,266,570.47</b>	<b>8,661,425.95</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-369.00	-1,662,553.56	-2,167,979.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-555.60	-9,080.48	-10,516.62	-10,516.62

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-555.60</b>	<b>-9,449.48</b>	<b>-1,673,070.18</b>	<b>-2,178,496.30</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	1,662,184.56	946,256.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	555.60	9,449.48	10,885.62	10,885.62
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>555.60</b>	<b>9,449.48</b>	<b>1,673,070.18</b>	<b>957,142.38</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,126,957.99</b>	<b>7,811,048.80</b>	<b>6,593,500.29</b>	<b>6,482,929.65</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,126,957.99</b>	<b>7,811,048.80</b>	<b>6,593,500.29</b>	<b>6,482,929.65</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	362,472.82	362,472.82	362,472.82	362,472.82
1021	Unob Bal: Recov of prior year unpaid obligations	6,476.42	6,476.42	6,476.42	9,015.15
1033	Unob Bal: Recov of prior year paid obligations	2,811.51	2,811.51	2,811.51	2,811.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>374,299.48</b>
1060	Exp Unob Bal: Brought forward, Oct 1	362,472.82	362,472.82	362,472.82	362,472.82
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,476.42	6,476.42	6,476.42	9,015.15
1093	Exp Unob Bal: Recov of prior year paid ob	2,811.51	2,811.51	2,811.51	2,811.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>374,299.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>374,299.48</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	31,551.06	31,694.53	31,694.53	41,811.92
<b>2004</b>	<b>Direct obligations (total)</b>	<b>31,551.06</b>	<b>31,694.53</b>	<b>31,694.53</b>	<b>41,811.92</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,811.92</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>31,551.06</b>	<b>31,694.53</b>	<b>31,694.53</b>	<b>41,811.92</b>
2403	Unob Bal: Unapportioned, unexp: Other	340,209.69	340,066.22	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>340,209.69</b>	<b>340,066.22</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	340,209.69	340,066.22	340,066.22	332,487.56
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>680,419.38</b>	<b>680,132.44</b>	<b>340,066.22</b>	<b>332,487.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>711,970.44</b>	<b>711,826.97</b>	<b>371,760.75</b>	<b>374,299.48</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>371,760.75</b>	<b>374,299.48</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	340,209.69	340,066.22	340,066.22	332,487.56

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,042,627.38	1,042,627.38	1,042,627.38	1,042,627.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	31,551.06	31,694.53	31,694.53	41,811.92
3020	Ob Bal: Outlays (gross)	-203,835.79	-76,473.19	-132,297.54	-143,225.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,476.42	-6,476.42	-6,476.42	-9,015.15
3050	Ob Bal: EOY: Unpaid obligations	863,866.23	991,372.30	935,547.95	932,198.92
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,042,627.38</b>	<b>1,042,627.38</b>	<b>1,042,627.38</b>	<b>1,042,627.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>863,866.23</b>	<b>991,372.30</b>	<b>935,547.95</b>	<b>932,198.92</b>

**BA & O, Net**

4011	Disc: Outlays from balances	203,835.79	76,473.19	132,297.54	143,225.23
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>203,835.79</b>	<b>76,473.19</b>	<b>132,297.54</b>	<b>143,225.23</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,811.51	-2,811.51	-2,811.51	-2,811.51
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,811.51</b>	<b>-2,811.51</b>	<b>-2,811.51</b>	<b>-2,811.51</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,811.51	2,811.51	2,811.51	2,811.51
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,811.51</b>	<b>2,811.51</b>	<b>2,811.51</b>	<b>2,811.51</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>201,024.28</b>	<b>73,661.68</b>	<b>129,486.03</b>	<b>140,413.72</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>201,024.28</b>	<b>73,661.68</b>	<b>129,486.03</b>	<b>140,413.72</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	400,852.63	400,852.63	400,852.63	400,852.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	400,852.63	400,852.63	400,852.63	400,852.63
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	590.80	2,400.63	2,987.95
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>590.80</b>	<b>2,400.63</b>	<b>2,987.95</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,987.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>590.80</b>	<b>2,400.63</b>	<b>2,987.95</b>
2403	Unob Bal: Unapportioned, unexp: Other	400,852.63	400,261.83	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>400,852.63</b>	<b>400,261.83</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	400,852.63	400,261.83	398,452.00	397,864.68
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>801,705.26</b>	<b>800,523.66</b>	<b>398,452.00</b>	<b>397,864.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>801,705.26</b>	<b>801,114.46</b>	<b>400,852.63</b>	<b>400,852.63</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>	<b>400,852.63</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	400,852.63	400,261.83	398,452.00	397,864.68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	188,549.06	188,549.06	188,549.06	188,549.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	590.80	2,400.63	2,987.95
3020	Ob Bal: Outlays (gross)	0.00	45,004.07	-12,570.43	-21,745.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	188,549.06	234,143.93	178,379.26	169,792.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>188,549.06</b>	<b>188,549.06</b>	<b>188,549.06</b>	<b>188,549.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>188,549.06</b>	<b>234,143.93</b>	<b>178,379.26</b>	<b>169,792.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-45,004.07	12,570.43	21,745.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-45,004.07</b>	<b>12,570.43</b>	<b>21,745.01</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-45,004.07</b>	<b>12,570.43</b>	<b>21,745.01</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-45,004.07</b>	<b>12,570.43</b>	<b>21,745.01</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /12 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	625,334.36	625,334.36	625,334.36	625,334.36
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	616.24
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,950.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	625,334.36	625,334.36	625,334.36	625,334.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	616.24
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,950.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,950.60</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	625,334.36	625,334.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	625,334.36	625,334.36	625,334.36	625,950.60
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,250,668.72</b>	<b>1,250,668.72</b>	<b>625,334.36</b>	<b>625,950.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,250,668.72</b>	<b>1,250,668.72</b>	<b>625,334.36</b>	<b>625,950.60</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,334.36</b>	<b>625,950.60</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	625,334.36	625,334.36	625,334.36	625,950.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	148,373.05	148,373.05	148,373.05	148,373.05
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /12 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-616.24
3050	Ob Bal: EOY: Unpaid obligations	148,373.05	148,373.05	148,373.05	147,756.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>148,373.05</b>	<b>148,373.05</b>	<b>148,373.05</b>	<b>148,373.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>148,373.05</b>	<b>148,373.05</b>	<b>148,373.05</b>	<b>147,756.81</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /11 -0328**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	906,495.48	906,495.48	906,495.48	906,495.48
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-927,798.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	71,303.32
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	906,495.48	906,495.48	906,495.48	906,495.48
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-927,798.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	71,303.32
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	906,495.48	906,495.48	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	906,495.48	906,495.48	906,495.48	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,812,990.96</b>	<b>1,812,990.96</b>	<b>906,495.48</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,812,990.96</b>	<b>1,812,990.96</b>	<b>906,495.48</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>906,495.48</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /11 -0328**  
 GTAS User: **202616582 / arnetta.palmer@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	906,495.48	906,495.48	906,495.48	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,303.32	71,303.32	71,303.32	71,303.32
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-71,303.32
3050	Ob Bal: EOY: Unpaid obligations	71,303.32	71,303.32	71,303.32	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>71,303.32</b>	<b>71,303.32</b>	<b>71,303.32</b>	<b>71,303.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>71,303.32</b>	<b>71,303.32</b>	<b>71,303.32</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **011-03-0328** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,125,539.71	12,125,539.71	12,125,539.71	12,125,539.71
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-927,798.80
1021	Unob Bal: Recov of prior year unpaid obligations	104,753.99	116,002.35	119,760.55	401,805.16
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	3,367.11	12,260.99	13,697.13	13,697.13
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,233,660.81</b>	<b>12,253,803.05</b>	<b>12,258,997.39</b>	<b>11,563,243.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,397,174.71	2,397,174.71	2,397,174.71	2,397,174.71
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-927,798.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	104,753.99	116,002.35	119,760.55	401,805.16
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	3,367.11	12,260.99	13,697.13	13,697.13
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,505,295.81</b>	<b>2,525,438.05</b>	<b>2,530,632.39</b>	<b>1,834,878.20</b>
1100	BA: Disc: Appropriation	93,709,000.00	93,709,000.00	93,709,000.00	93,709,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	3,780,500.74	9,160,951.05
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,043,601.00	4,352,274.00	571,773.26	13,507,843.03
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,470,000.00	7,470,000.00	7,470,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>11,513,601.00</b>	<b>11,822,274.00</b>	<b>11,822,274.00</b>	<b>22,668,794.08</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>105,222,601.00</b>	<b>105,531,274.00</b>	<b>105,531,274.00</b>	<b>116,377,794.08</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>117,456,261.81</b>	<b>117,785,077.05</b>	<b>117,790,271.39</b>	<b>127,941,037.28</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **011-03-0328** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>20,319,977.14</b>	<b>51,196,726.61</b>	<b>71,205,720.33</b>	<b>94,800,428.06</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>762,768.90</b>	<b>8,400,962.34</b>	<b>10,911,002.55</b>	<b>14,154,822.79</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,828,009.68</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,127,241.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>21,082,746.04</b>	<b>59,597,688.95</b>	<b>82,116,722.88</b>	<b>108,955,250.85</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	35,653,646.02	26,873,764.46	14,970,136.28	17,056,795.48
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	50,753,625.00	21,473,750.00	10,736,875.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	7,492,500.00	7,470,000.00	7,470,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,473,744.75	2,369,873.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>96,373,515.77</b>	<b>58,187,388.10</b>	<b>33,177,011.28</b>	<b>17,056,795.48</b>
2413	Expired Unobligated Balance: end of year	2,473,744.75	2,369,873.64	2,496,537.23	1,928,990.95
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>98,847,260.52</b>	<b>60,557,261.74</b>	<b>35,673,548.51</b>	<b>18,985,786.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>119,930,006.56</b>	<b>120,154,950.69</b>	<b>117,790,271.39</b>	<b>127,941,037.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>117,456,261.81</b>	<b>117,785,077.05</b>	<b>117,790,271.39</b>	<b>127,941,037.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	75,894,318.67	45,029,364.64	25,025,565.26	1,644,661.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	20,479,197.10	13,158,023.46	10,647,983.25	17,341,125.32

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,489,965.92	12,489,965.92	12,489,965.92	12,489,965.92
3010	Ob Bal: New obligations: Unexpired accounts	21,051,194.98	59,442,124.54	82,082,627.72	107,828,009.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	31,551.06	155,564.41	34,095.16	1,127,241.17
3020	Ob Bal: Outlays (gross)	-19,744,990.18	-48,042,216.87	-70,874,599.86	-100,161,425.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-104,753.99	-116,002.35	-119,760.55	-401,805.16
3050	Ob Bal: EOY: Unpaid obligations	13,722,967.79	23,929,435.65	23,612,328.39	20,881,986.61
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-12,103,062.00	-12,103,062.00	-12,103,062.00	-12,103,062.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **011-03-0328** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,043,601.00	-4,352,274.00	-2,233,957.82	-14,454,099.79
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	1,662,184.56	946,256.76
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,146,663.00	-16,455,336.00	-12,674,835.26	-25,610,905.03
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>386,903.92</b>	<b>386,903.92</b>	<b>386,903.92</b>	<b>386,903.92</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-2,423,695.21</b>	<b>7,474,099.65</b>	<b>10,937,493.13</b>	<b>-4,728,918.42</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>105,222,601.00</b>	<b>105,531,274.00</b>	<b>105,531,274.00</b>	<b>116,377,794.08</b>
4010	Disc: Outlays from new authority	14,413,640.80	40,190,249.47	62,463,161.42	91,335,028.81
4011	Disc: Outlays from balances	5,331,349.38	7,851,967.40	8,411,438.44	8,826,396.19
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>19,744,990.18</b>	<b>48,042,216.87</b>	<b>70,874,599.86</b>	<b>100,161,425.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-369.00	-3,780,869.74	-9,161,320.05
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,367.11	-11,891.99	-13,328.13	-13,328.13
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-3,367.11</b>	<b>-12,260.99</b>	<b>-3,794,197.87</b>	<b>-9,174,648.18</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,043,601.00	-4,352,274.00	-2,233,957.82	-14,454,099.79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	1,662,184.56	946,256.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,367.11	12,260.99	13,697.13	13,697.13
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,470,000.00	-7,470,000.00	-7,470,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-11,510,233.89</b>	<b>-11,810,013.01</b>	<b>-8,028,076.13</b>	<b>-13,494,145.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>19,741,623.07</b>	<b>48,029,955.88</b>	<b>67,080,401.99</b>	<b>90,986,776.82</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>	<b>93,709,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>19,741,623.07</b>	<b>48,029,955.88</b>	<b>67,080,401.99</b>	<b>90,986,776.82</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Working Capital Fund**  
 Treasury Account: **Working Capital Fund**  
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	735,070,815.82	735,070,815.82	735,070,815.82	735,070,815.82
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	98,765,991.07
1021	Unob Bal: Recov of prior year unpaid obligations	11,140,635.84	29,048,799.92	47,350,687.26	81,561,538.12
1033	Unob Bal: Recov of prior year paid obligations	5,183,513.86	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,675,850.30	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>759,070,815.82</b>	<b>764,119,615.74</b>	<b>782,421,503.08</b>	<b>915,398,345.01</b>
1130	BA: Disc: Appropriations permanently reduced	0.00	-69,000,000.00	-69,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-69,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	125,277,277.48	577,356,114.43	937,358,159.79	1,469,531,189.12
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	762,252,136.70	694,652,832.41	472,641,840.21	45,614,273.48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	522,470,585.82	137,991,053.16	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,410,000,000.00</b>	<b>1,410,000,000.00</b>	<b>1,410,000,000.00</b>	<b>1,515,145,462.60</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,410,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,446,145,462.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	678,922,425.30	1,340,515,381.00	1,455,887,659.98	1,517,919,599.30
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>678,922,425.30</b>	<b>1,340,515,381.00</b>	<b>1,455,887,659.98</b>	<b>1,517,919,599.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517,919,599.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>678,922,425.30</b>	<b>1,340,515,381.00</b>	<b>1,455,887,659.98</b>	<b>1,517,919,599.30</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	578,011,761.70	349,827,278.00	481,920,522.84	712,296,679.12
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	222,914,225.88	409,728,157.00	162,262,633.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Working Capital Fund**  
 Treasury Account: **Working Capital Fund**  
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	530,146,436.12	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	159,075,966.82	5,048,799.74	23,350,687.26	131,327,529.19
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,490,148,390.52</b>	<b>764,604,234.74</b>	<b>667,533,843.10</b>	<b>843,624,208.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,490,148,390.52</b>	<b>764,604,234.74</b>	<b>667,533,843.10</b>	<b>843,624,208.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	1,490,148,390.52	764,604,234.74	667,533,843.10	843,624,208.31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	597,447,716.17	597,447,716.17	597,447,716.17	597,447,716.17
3010	Ob Bal: New obligations: Unexpired accounts	678,922,425.30	1,340,515,381.00	1,455,887,659.98	1,517,919,599.30
3020	Ob Bal: Outlays (gross)	-322,574,124.61	-673,364,675.00	-1,004,789,899.18	-1,503,986,214.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,140,635.84	-29,048,799.92	-47,350,687.26	-81,561,538.12
3050	Ob Bal: EOY: Unpaid obligations	942,655,381.02	1,235,549,622.25	1,001,194,789.71	529,819,562.75
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-268,930,487.89	-268,930,487.89	-268,930,487.89	-268,930,487.89
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-762,252,136.70	-694,652,832.41	-472,641,840.21	-45,614,273.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,031,182,624.59	-963,583,320.30	-741,572,328.10	-314,544,761.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-88,527,243.57</b>	<b>271,966,301.95</b>	<b>259,622,461.61</b>	<b>215,274,801.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,410,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,446,145,462.60</b>
4010	Disc: Outlays from new authority	227,309,772.20	500,049,270.88	794,314,264.93	1,204,496,175.79
4011	Disc: Outlays from balances	95,264,352.41	173,315,404.12	210,475,634.25	299,490,038.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>322,574,124.61</b>	<b>673,364,675.00</b>	<b>1,004,789,899.18</b>	<b>1,503,986,214.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Working Capital Fund**  
 Treasury Account: **Working Capital Fund**  
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**  
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-125,277,277.48	-577,356,114.43	-937,358,159.79	-1,469,531,189.12
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,183,513.86	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-130,460,791.34</b>	<b>-577,356,114.43</b>	<b>-937,358,159.79</b>	<b>-1,469,531,189.12</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-762,252,136.70	-694,652,832.41	-472,641,840.21	-45,614,273.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	5,183,513.86	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-522,470,585.82	-137,991,053.16	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,279,539,208.66</b>	<b>-832,643,885.57</b>	<b>-472,641,840.21</b>	<b>-45,614,273.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>192,113,333.27</b>	<b>96,008,560.57</b>	<b>67,431,739.39</b>	<b>34,455,025.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>192,113,333.27</b>	<b>96,008,560.57</b>	<b>67,431,739.39</b>	<b>34,455,025.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Working Capital Fund**  
 Treasury Account:  
 Budget Account ID: **011-03-4526** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	735,070,815.82	735,070,815.82	735,070,815.82	735,070,815.82
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	98,765,991.07
1021	Unob Bal: Recov of prior year unpaid obligations	11,140,635.84	29,048,799.92	47,350,687.26	81,561,538.12
1033	Unob Bal: Recov of prior year paid obligations	5,183,513.86	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,675,850.30	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>759,070,815.82</b>	<b>764,119,615.74</b>	<b>782,421,503.08</b>	<b>915,398,345.01</b>
1130	BA: Disc: Appropriations permanently reduced	0.00	-69,000,000.00	-69,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-69,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	125,277,277.48	577,356,114.43	937,358,159.79	1,469,531,189.12
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	762,252,136.70	694,652,832.41	472,641,840.21	45,614,273.48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	522,470,585.82	137,991,053.16	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,410,000,000.00</b>	<b>1,410,000,000.00</b>	<b>1,410,000,000.00</b>	<b>1,515,145,462.60</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,410,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,446,145,462.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>678,922,425.30</b>	<b>1,340,515,381.00</b>	<b>1,455,887,659.98</b>	<b>1,517,919,599.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517,919,599.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>678,922,425.30</b>	<b>1,340,515,381.00</b>	<b>1,455,887,659.98</b>	<b>1,517,919,599.30</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	578,011,761.70	349,827,278.00	481,920,522.84	712,296,679.12
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	222,914,225.88	409,728,157.00	162,262,633.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	530,146,436.12	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Working Capital Fund**  
 Treasury Account:  
 Budget Account ID: **011-03-4526** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	159,075,966.82	5,048,799.74	23,350,687.26	131,327,529.19
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,490,148,390.52</b>	<b>764,604,234.74</b>	<b>667,533,843.10</b>	<b>843,624,208.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,490,148,390.52</b>	<b>764,604,234.74</b>	<b>667,533,843.10</b>	<b>843,624,208.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,169,070,815.82</b>	<b>2,105,119,615.74</b>	<b>2,123,421,503.08</b>	<b>2,361,543,807.61</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,490,148,390.52	764,604,234.74	667,533,843.10	843,624,208.31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	597,447,716.17	597,447,716.17	597,447,716.17	597,447,716.17
3010	Ob Bal: New obligations: Unexpired accounts	678,922,425.30	1,340,515,381.00	1,455,887,659.98	1,517,919,599.30
3020	Ob Bal: Outlays (gross)	-322,574,124.61	-673,364,675.00	-1,004,789,899.18	-1,503,986,214.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,140,635.84	-29,048,799.92	-47,350,687.26	-81,561,538.12
3050	Ob Bal: EOY: Unpaid obligations	942,655,381.02	1,235,549,622.25	1,001,194,789.71	529,819,562.75
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-268,930,487.89	-268,930,487.89	-268,930,487.89	-268,930,487.89
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-762,252,136.70	-694,652,832.41	-472,641,840.21	-45,614,273.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,031,182,624.59	-963,583,320.30	-741,572,328.10	-314,544,761.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>	<b>328,517,228.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-88,527,243.57</b>	<b>271,966,301.95</b>	<b>259,622,461.61</b>	<b>215,274,801.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,410,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,341,000,000.00</b>	<b>1,446,145,462.60</b>
4010	Disc: Outlays from new authority	227,309,772.20	500,049,270.88	794,314,264.93	1,204,496,175.79
4011	Disc: Outlays from balances	95,264,352.41	173,315,404.12	210,475,634.25	299,490,038.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>322,574,124.61</b>	<b>673,364,675.00</b>	<b>1,004,789,899.18</b>	<b>1,503,986,214.60</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-125,277,277.48	-577,356,114.43	-937,358,159.79	-1,469,531,189.12



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Account Total, Working Capital Fund**  
 Treasury Account:  
 Budget Account ID: **011-03-4526** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-5,183,513.86	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-130,460,791.34</b>	<b>-577,356,114.43</b>	<b>-937,358,159.79</b>	<b>-1,469,531,189.12</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-762,252,136.70	-694,652,832.41	-472,641,840.21	-45,614,273.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	5,183,513.86	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-522,470,585.82	-137,991,053.16	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,279,539,208.66</b>	<b>-832,643,885.57</b>	<b>-472,641,840.21</b>	<b>-45,614,273.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>192,113,333.27</b>	<b>96,008,560.57</b>	<b>67,431,739.39</b>	<b>34,455,025.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>	<b>-69,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>192,113,333.27</b>	<b>96,008,560.57</b>	<b>67,431,739.39</b>	<b>34,455,025.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	40,000.00	20,000.00	36,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>36,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>13,348,000.00</b>	<b>13,348,000.00</b>	<b>13,328,000.00</b>	<b>13,344,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>13,348,000.00</b>	<b>13,348,000.00</b>	<b>13,328,000.00</b>	<b>13,344,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,448,125.53	6,367,522.78	10,276,042.16	12,837,042.72
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,448,125.53</b>	<b>6,367,522.78</b>	<b>10,276,042.16</b>	<b>12,837,042.72</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	20,000.00	20,000.00	36,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>36,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,873,042.72</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,448,125.53</b>	<b>6,387,522.78</b>	<b>10,296,042.16</b>	<b>12,873,042.72</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	563,766.47	597,491.22	860,464.84	470,957.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,296,108.00	6,362,986.00	2,171,493.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	40,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,899,874.47</b>	<b>6,960,477.22</b>	<b>3,031,957.84</b>	<b>470,957.28</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,899,874.47</b>	<b>6,960,477.22</b>	<b>3,031,957.84</b>	<b>470,957.28</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>13,348,000.00</b>	<b>13,348,000.00</b>	<b>13,328,000.00</b>	<b>13,344,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>13,348,000.00</b>	<b>13,348,000.00</b>	<b>13,328,000.00</b>	<b>13,344,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,859,874.47	6,940,477.22	3,031,957.84	470,957.28
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	40,000.00	20,000.00	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	2,448,125.53	6,387,522.78	10,296,042.16	12,873,042.72
3020	Ob Bal: Outlays (gross)	-1,795,915.30	-5,103,545.34	-7,799,854.96	-11,217,561.59
3050	Ob Bal: EOY: Unpaid obligations	652,210.23	1,283,977.44	2,496,187.20	1,655,481.13
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-40,000.00	-20,000.00	-36,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-40,000.00	-20,000.00	-36,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>652,210.23</b>	<b>1,243,977.44</b>	<b>2,476,187.20</b>	<b>1,619,481.13</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>13,348,000.00</b>	<b>13,348,000.00</b>	<b>13,328,000.00</b>	<b>13,344,000.00</b>
4010	Disc: Outlays from new authority	1,795,915.30	5,103,545.34	7,799,854.96	11,217,561.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,795,915.30</b>	<b>5,103,545.34</b>	<b>7,799,854.96</b>	<b>11,217,561.59</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-40,000.00	-20,000.00	-36,000.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-40,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-40,000.00</b>	<b>-40,000.00</b>	<b>-20,000.00</b>	<b>-36,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,795,915.30</b>	<b>5,103,545.34</b>	<b>7,799,854.96</b>	<b>11,217,561.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,795,915.30</b>	<b>5,103,545.34</b>	<b>7,799,854.96</b>	<b>11,217,561.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	444,690.98	444,690.98	444,690.98	444,690.98
1033	Unob Bal: Recov of prior year paid obligations	18,881.80	112,173.46	92,129.47	72,046.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>463,572.78</b>	<b>556,864.44</b>	<b>536,820.45</b>	<b>516,737.42</b>
1060	Exp Unob Bal: Brought forward, Oct 1	444,690.98	444,690.98	444,690.98	444,690.98
1093	Exp Unob Bal: Recov of prior year paid ob	18,881.80	112,173.46	92,129.47	72,046.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>463,572.78</b>	<b>556,864.44</b>	<b>536,820.45</b>	<b>516,737.42</b>
1700	BA: Disc: Spending auth: Collected	0.00	14,028.30	14,028.30	14,028.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-18,881.80	-18,881.80	-18,881.80	-18,881.80
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-18,881.80</b>	<b>-4,853.50</b>	<b>-4,853.50</b>	<b>-4,853.50</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-18,881.80</b>	<b>-4,853.50</b>	<b>-4,853.50</b>	<b>-4,853.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>444,690.98</b>	<b>552,010.94</b>	<b>531,966.95</b>	<b>511,883.92</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	99,276.80	0.00	0.00	4,853.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>99,276.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4,853.50</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	-4,853.50
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,853.50</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>99,276.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	345,414.18	552,010.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>345,414.18</b>	<b>552,010.94</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	345,414.18	552,010.94	531,966.95	511,883.92

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>690,828.36</b>	<b>1,104,021.88</b>	<b>531,966.95</b>	<b>511,883.92</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>790,105.16</b>	<b>1,104,021.88</b>	<b>531,966.95</b>	<b>511,883.92</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>444,690.98</b>	<b>552,010.94</b>	<b>531,966.95</b>	<b>511,883.92</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	345,414.18	552,010.94	531,966.95	511,883.92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,967,671.30	1,967,671.30	1,967,671.30	1,967,671.30
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	99,276.80	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-689,117.66	-956,647.55	-1,432,069.06	-1,625,155.19
3050	Ob Bal: EOY: Unpaid obligations	1,377,830.44	1,011,023.75	535,602.24	342,516.11
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,881.80	-18,881.80	-18,881.80	-18,881.80
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,948,789.50</b>	<b>1,948,789.50</b>	<b>1,948,789.50</b>	<b>1,948,789.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,377,830.44</b>	<b>1,011,023.75</b>	<b>535,602.24</b>	<b>342,516.11</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-18,881.80</b>	<b>-4,853.50</b>	<b>-4,853.50</b>	<b>-4,853.50</b>
4011	Disc: Outlays from balances	689,117.66	956,647.55	1,432,069.06	1,625,155.19
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>689,117.66</b>	<b>956,647.55</b>	<b>1,432,069.06</b>	<b>1,625,155.19</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-14,028.30	-14,028.30	-14,028.30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,881.80	-112,173.46	-92,129.47	-72,046.44
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-18,881.80</b>	<b>-126,201.76</b>	<b>-106,157.77</b>	<b>-86,074.74</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18,881.80	112,173.46	92,129.47	72,046.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	37,763.60	131,055.26	111,011.27	90,928.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	670,235.86	830,445.79	1,325,911.29	1,539,080.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	670,235.86	830,445.79	1,325,911.29	1,539,080.45

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /14 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	250,314.32	250,314.32	250,314.32	250,314.32
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,949.28	33,949.28	32,852.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>250,314.32</b>	<b>284,263.60</b>	<b>284,263.60</b>	<b>283,166.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	250,314.32	250,314.32	250,314.32	250,314.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,949.28	33,949.28	32,852.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>250,314.32</b>	<b>284,263.60</b>	<b>284,263.60</b>	<b>283,166.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>250,314.32</b>	<b>284,263.60</b>	<b>284,263.60</b>	<b>283,166.50</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	250,314.32	284,263.60	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>250,314.32</b>	<b>284,263.60</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	250,314.32	284,263.60	284,263.60	283,166.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>500,628.64</b>	<b>568,527.20</b>	<b>284,263.60</b>	<b>283,166.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>500,628.64</b>	<b>568,527.20</b>	<b>284,263.60</b>	<b>283,166.50</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>250,314.32</b>	<b>284,263.60</b>	<b>284,263.60</b>	<b>283,166.50</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	250,314.32	284,263.60	284,263.60	283,166.50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	33,949.28	33,949.28	33,949.28	33,949.28
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /14 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,097.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,949.28	-33,949.28	-32,852.18
3050	Ob Bal: EOY: Unpaid obligations	33,949.28	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>33,949.28</b>	<b>33,949.28</b>	<b>33,949.28</b>	<b>33,949.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>33,949.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	1,097.10
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,097.10</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,097.10</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,097.10</b>



Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /13 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,689.85	14,689.85	14,689.85	14,689.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	14,689.85	14,689.85	14,689.85	14,689.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	14,689.85	14,689.85	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	14,689.85	14,689.85	14,689.85	14,689.85
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>29,379.70</b>	<b>29,379.70</b>	<b>14,689.85</b>	<b>14,689.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>29,379.70</b>	<b>29,379.70</b>	<b>14,689.85</b>	<b>14,689.85</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>	<b>14,689.85</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,689.85	14,689.85	14,689.85	14,689.85

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /13 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /12 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	359,304.29	359,304.29	359,304.29	359,304.29
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>
1060	Exp Unob Bal: Brought forward, Oct 1	359,304.29	359,304.29	359,304.29	359,304.29
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	359,304.29	359,304.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	359,304.29	359,304.29	359,304.29	359,304.29
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>718,608.58</b>	<b>718,608.58</b>	<b>359,304.29</b>	<b>359,304.29</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>718,608.58</b>	<b>718,608.58</b>	<b>359,304.29</b>	<b>359,304.29</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>	<b>359,304.29</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	359,304.29	359,304.29	359,304.29	359,304.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /11 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	343,879.58	343,879.58	343,879.58	343,879.58
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>175,000.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	343,879.58	343,879.58	343,879.58	343,879.58
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>175,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>175,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	175,000.00	175,000.00	175,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	343,879.58	168,879.58	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>343,879.58</b>	<b>168,879.58</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	343,879.58	168,879.58	168,879.58	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>687,759.16</b>	<b>337,759.16</b>	<b>168,879.58</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>687,759.16</b>	<b>512,759.16</b>	<b>343,879.58</b>	<b>175,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>343,879.58</b>	<b>175,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	343,879.58	168,879.58	168,879.58	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /11 -1061**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	175,000.00	175,000.00	175,000.00
3020	Ob Bal: Outlays (gross)	0.00	-175,000.00	-175,000.00	-175,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	175,000.00	175,000.00	175,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>175,000.00</b>	<b>175,000.00</b>	<b>175,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-04-1061** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,412,879.02	1,412,879.02	1,412,879.02	1,412,879.02
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,949.28	33,949.28	32,852.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	18,881.80	112,173.46	92,129.47	72,046.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,431,760.82</b>	<b>1,559,001.76</b>	<b>1,538,957.77</b>	<b>1,348,898.06</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,412,879.02	1,412,879.02	1,412,879.02	1,412,879.02
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,949.28	33,949.28	32,852.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	18,881.80	112,173.46	92,129.47	72,046.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,431,760.82</b>	<b>1,559,001.76</b>	<b>1,538,957.77</b>	<b>1,348,898.06</b>
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	14,028.30	14,028.30	14,028.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-18,881.80	21,118.20	1,118.20	17,118.20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>21,118.20</b>	<b>35,146.50</b>	<b>15,146.50</b>	<b>31,146.50</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>13,329,118.20</b>	<b>13,343,146.50</b>	<b>13,323,146.50</b>	<b>13,339,146.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,760,879.02</b>	<b>14,902,148.26</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-04-1061** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,547,402.33</b>	<b>6,542,522.78</b>	<b>10,451,042.16</b>	<b>13,016,896.22</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>31,146.50</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,873,042.72</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,547,402.33</b>	<b>6,562,522.78</b>	<b>10,471,042.16</b>	<b>13,048,042.72</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	563,766.47	597,491.22	860,464.84	470,957.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,296,108.00	6,362,986.00	2,171,493.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	40,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,313,602.22	1,379,148.26	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,213,476.69</b>	<b>8,339,625.48</b>	<b>3,031,957.84</b>	<b>470,957.28</b>
2413	Expired Unobligated Balance: end of year	1,313,602.22	1,379,148.26	1,359,104.27	1,169,044.56
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,527,078.91</b>	<b>9,718,773.74</b>	<b>4,391,062.11</b>	<b>1,640,001.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,074,481.24</b>	<b>16,281,296.52</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,760,879.02</b>	<b>14,902,148.26</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,173,476.69	8,319,625.48	4,391,062.11	1,640,001.84
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	40,000.00	20,000.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,001,620.58	2,001,620.58	2,001,620.58	2,001,620.58
3010	Ob Bal: New obligations: Unexpired accounts	2,448,125.53	6,387,522.78	10,296,042.16	12,873,042.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	99,276.80	175,000.00	175,000.00	175,000.00
3020	Ob Bal: Outlays (gross)	-2,485,032.96	-6,235,192.89	-9,406,924.02	-13,018,813.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,949.28	-33,949.28	-32,852.18
3050	Ob Bal: EOY: Unpaid obligations	2,063,989.95	2,295,001.19	3,031,789.44	1,997,997.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,881.80	-18,881.80	-18,881.80	-18,881.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-04-1061** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-40,000.00	-20,000.00	-36,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-40,000.00	-20,000.00	-36,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,063,989.95</b>	<b>2,255,001.19</b>	<b>3,011,789.44</b>	<b>1,961,997.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>13,329,118.20</b>	<b>13,343,146.50</b>	<b>13,323,146.50</b>	<b>13,339,146.50</b>
4010	Disc: Outlays from new authority	1,795,915.30	5,103,545.34	7,799,854.96	11,217,561.59
4011	Disc: Outlays from balances	689,117.66	1,131,647.55	1,607,069.06	1,801,252.29
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,485,032.96</b>	<b>6,235,192.89</b>	<b>9,406,924.02</b>	<b>13,018,813.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-14,028.30	-14,028.30	-14,028.30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,881.80	-112,173.46	-92,129.47	-72,046.44
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-18,881.80</b>	<b>-126,201.76</b>	<b>-106,157.77</b>	<b>-86,074.74</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-40,000.00	-20,000.00	-36,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18,881.80	112,173.46	92,129.47	72,046.44
4055	Disc: Offsets, BA only: Antic offsetting collect	-40,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,236.40</b>	<b>91,055.26</b>	<b>91,011.27</b>	<b>54,928.24</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,466,151.16</b>	<b>6,108,991.13</b>	<b>9,300,766.25</b>	<b>12,932,739.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,466,151.16</b>	<b>6,108,991.13</b>	<b>9,300,766.25</b>	<b>12,932,739.14</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,595,185.21	25,595,185.21	25,595,185.21	25,595,185.21
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	3,050,000.00	6,750,000.00	6,750,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	720,479.71	1,067,631.58	1,258,272.07	1,960,531.74
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>26,315,664.92</b>	<b>29,712,816.79</b>	<b>33,603,457.28</b>	<b>34,305,716.95</b>
1100	BA: Disc: Appropriation	3,390,000.00	3,390,000.00	3,390,000.00	3,390,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,390,000.00</b>	<b>3,390,000.00</b>	<b>3,390,000.00</b>	<b>3,390,000.00</b>
1700	BA: Disc: Spending auth: Collected	360,509.32	1,816,695.30	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,485,927.74	699,099.70	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,981,101.94	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>15,827,539.00</b>	<b>2,515,795.00</b>	<b>0.00</b>	<b>0.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	45,805,231.66	48,132,795.38
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	6,622,961.86	-33,076,819.05	-22,678,531.29
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	6,688,782.14	6,194,024.39	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>13,311,744.00</b>	<b>18,922,437.00</b>	<b>25,454,264.09</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>19,217,539.00</b>	<b>19,217,539.00</b>	<b>22,312,437.00</b>	<b>28,844,264.09</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>45,533,203.92</b>	<b>48,930,355.79</b>	<b>55,915,894.28</b>	<b>63,149,981.04</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,299,861.73	3,032,246.49	7,985,066.77	15,421,047.16
2002	Category B - Deepwater Ho	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	7,228,880.46	11,578,306.79	12,097,729.34

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,299,861.73</b>	<b>10,261,126.95</b>	<b>19,563,373.56</b>	<b>27,518,776.50</b>
2101	Reimbursable obligations: Category A (by quarter)	3,412,949.71	1,488,801.24	3,399,075.60	7,543,996.59
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>3,412,949.71</b>	<b>1,488,801.24</b>	<b>3,399,075.60</b>	<b>7,543,996.59</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,062,773.09</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,712,811.44</b>	<b>11,749,928.19</b>	<b>22,962,449.16</b>	<b>35,062,773.09</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	27,690,554.35	26,272,795.54	28,608,524.84	19,641,303.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	11,409,358.21	9,840,000.27	3,590,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	720,479.92	1,067,631.79	754,920.28	8,445,904.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>39,820,392.48</b>	<b>37,180,427.60</b>	<b>32,953,445.12</b>	<b>28,087,207.95</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>39,820,392.48</b>	<b>37,180,427.60</b>	<b>32,953,445.12</b>	<b>28,087,207.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>45,533,203.92</b>	<b>48,930,355.79</b>	<b>55,915,894.28</b>	<b>63,149,981.04</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>45,533,203.92</b>	<b>48,930,355.79</b>	<b>55,915,894.28</b>	<b>63,149,981.04</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	35,046,223.45	30,191,331.00	27,711,417.62	27,322,065.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,774,169.03	6,989,096.60	5,242,027.50	765,142.45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,674,773.80	34,674,773.80	34,674,773.80	34,674,773.80
3010	Ob Bal: New obligations: Unexpired accounts	5,712,811.44	11,749,928.19	22,962,449.16	35,062,773.09
3020	Ob Bal: Outlays (gross)	-6,438,746.79	-14,170,863.33	-31,748,739.57	-45,162,690.54
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-720,479.71	-1,067,631.58	-1,258,272.07	-1,960,531.74
3050	Ob Bal: EOY: Unpaid obligations	33,228,358.74	31,186,207.08	24,630,211.32	22,614,324.61
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-58,700,076.52	-58,700,076.52	-58,700,076.52	-58,700,076.52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,485,927.74	-7,322,061.56	33,076,819.05	22,678,531.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-60,186,004.26	-66,022,138.08	-25,623,257.47	-36,021,545.23

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	-24,025,302.72	-24,025,302.72	-24,025,302.72	-24,025,302.72
3200	Memo: Obligated balance, end of year	-26,957,645.52	-34,835,931.00	-993,046.15	-13,407,220.62

**BA & O, Net**

4000	Disc: Budget authority, gross	19,217,539.00	5,905,795.00	3,390,000.00	3,390,000.00
4010	Disc: Outlays from new authority	3,620,932.85	1,400,371.10	11,573,484.88	19,316,068.51
4011	Disc: Outlays from balances	2,817,813.94	5,541,611.77	8,596,947.90	25,846,622.03
4020	Disc: Outlays, gross (total)	6,438,746.79	6,941,982.87	20,170,432.78	45,162,690.54
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-360,509.32	-1,816,695.30	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-360,509.32	-1,816,695.30	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,485,927.74	-699,099.70	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-13,981,101.94	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-15,467,029.68	-699,099.70	0.00	0.00
4070	Disc: Budget authority, net	3,390,000.00	3,390,000.00	3,390,000.00	3,390,000.00
4080	Disc: Outlays, net	6,078,237.47	5,125,287.57	20,170,432.78	45,162,690.54
4090	Mand: Budget authority, gross	0.00	13,311,744.00	18,922,437.00	25,454,264.09
4100	Mand: Outlays from new authority	0.00	6,010,295.82	0.00	0.00
4101	Mand: Outlays from balances	0.00	1,218,584.64	11,578,306.79	0.00
4110	Mand: Outlays, gross (total)	0.00	7,228,880.46	11,578,306.79	0.00
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-45,805,231.66	-48,132,795.38
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-45,805,231.66	-48,132,795.38
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-6,622,961.86	33,076,819.05	22,678,531.29
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-6,688,782.14	-6,194,024.39	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-13,311,744.00	26,882,794.66	22,678,531.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	7,228,880.46	-34,226,924.87	-48,132,795.38
4180	Budget authority, net (disc. and mand.)	3,390,000.00	3,390,000.00	3,390,000.00	3,390,000.00
4190	Outlays, net (disc. and mand.)	6,078,237.47	12,354,168.03	-14,056,492.09	-2,970,104.84

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0.00	0.00	45,235.88	2,796,434.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	157,221.33	1,484,790.62	31,847,512.07
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,200,000.00	5,042,778.67	25,608,223.50	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	886,663.33	4,557,951.54	15,109,502.73
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>886,663.33</b>	<b>4,557,951.54</b>	<b>15,109,502.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,109,502.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>886,663.33</b>	<b>4,557,951.54</b>	<b>15,109,502.73</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	5,200,000.00	4,313,336.67	22,580,298.46	12,028,747.27
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	7,505,697.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,200,000.00</b>	<b>4,313,336.67</b>	<b>22,580,298.46</b>	<b>19,534,444.27</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,200,000.00</b>	<b>4,313,336.67</b>	<b>22,580,298.46</b>	<b>19,534,444.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,200,000.00	4,313,336.67	22,580,298.46	19,534,444.27

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	886,663.33	4,557,951.54	15,109,502.73
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,164,925.88	-5,601,394.20
3050	Ob Bal: EOY: Unpaid obligations	0.00	886,663.33	3,393,025.66	9,508,108.53
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-157,221.33	-1,484,790.62	-31,847,512.07
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-157,221.33	-1,484,790.62	-31,847,512.07
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>729,442.00</b>	<b>1,908,235.04</b>	<b>-22,339,403.54</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>27,138,250.00</b>	<b>34,643,947.00</b>
4010	Disc: Outlays from new authority	0.00	0.00	1,164,925.88	5,601,394.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164,925.88</b>	<b>5,601,394.20</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-45,235.88	-2,796,434.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,235.88</b>	<b>-2,796,434.93</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-157,221.33	-1,484,790.62	-31,847,512.07
4055	Disc: Offsets, BA only: Antic offsetting collect	-5,200,000.00	-5,042,778.67	-25,608,223.50	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-5,200,000.00</b>	<b>-5,200,000.00</b>	<b>-27,093,014.12</b>	<b>-31,847,512.07</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,690.00</b>	<b>2,804,959.27</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119,690.00</b>	<b>2,804,959.27</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,902,053.75	6,902,053.75	6,902,053.75	6,902,053.75
1021	Unob Bal: Recov of prior year unpaid obligations	255,490.64	505,325.43	557,291.57	891,338.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,157,544.39</b>	<b>7,407,379.18</b>	<b>7,459,345.32</b>	<b>7,793,392.71</b>
1700	BA: Disc: Spending auth: Collected	4,332,780.53	9,254,916.29	17,590,726.86	23,140,109.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,934,084.28	1,894,779.71	-6,441,030.86	-13,919,834.89
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,750,999.75	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>9,220,275.01</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>9,220,275.01</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>18,307,240.39</b>	<b>18,557,075.18</b>	<b>18,609,041.32</b>	<b>17,013,667.72</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	3,508,207.90	9,899,977.21	15,588,309.39	17,013,667.72
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>3,508,207.90</b>	<b>9,899,977.21</b>	<b>15,588,309.39</b>	<b>17,013,667.72</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,013,667.72</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,508,207.90</b>	<b>9,899,977.21</b>	<b>15,588,309.39</b>	<b>17,013,667.72</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	4,942,542.35	7,453,826.54	2,463,440.36	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	9,600,999.75	697,946.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	255,490.39	505,325.43	557,291.57	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,799,032.49</b>	<b>8,657,097.97</b>	<b>3,020,731.93</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>14,799,032.49</b>	<b>8,657,097.97</b>	<b>3,020,731.93</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,307,240.39</b>	<b>18,557,075.18</b>	<b>18,609,041.32</b>	<b>17,013,667.72</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>18,307,240.39</b>	<b>18,557,075.18</b>	<b>18,609,041.32</b>	<b>17,013,667.72</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	14,799,032.49	8,657,097.97	3,020,731.93	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,967,578.06	9,967,578.06	9,967,578.06	9,967,578.06
3010	Ob Bal: New obligations: Unexpired accounts	3,508,207.90	9,899,977.21	15,588,309.39	17,013,667.72
3020	Ob Bal: Outlays (gross)	-3,599,156.75	-8,699,726.31	-14,745,497.41	-19,578,352.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-255,490.64	-505,325.43	-557,291.57	-891,338.96
3050	Ob Bal: EOY: Unpaid obligations	9,621,138.57	10,662,503.53	10,253,098.47	6,511,554.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,357,164.33	-21,357,164.33	-21,357,164.33	-21,357,164.33
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	3,934,084.28	-1,894,779.71	6,441,030.86	13,919,834.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,423,080.05	-23,251,944.04	-14,916,133.47	-7,437,329.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-11,389,586.27</b>	<b>-11,389,586.27</b>	<b>-11,389,586.27</b>	<b>-11,389,586.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-7,801,941.48</b>	<b>-12,589,440.51</b>	<b>-4,663,035.00</b>	<b>-925,774.87</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>11,149,696.00</b>	<b>9,220,275.01</b>
4011	Disc: Outlays from balances	3,599,156.75	8,699,726.31	14,745,497.41	19,578,352.25
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,599,156.75</b>	<b>8,699,726.31</b>	<b>14,745,497.41</b>	<b>19,578,352.25</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcc	-4,332,780.53	-9,254,916.29	-17,590,726.86	-23,140,109.90
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,332,780.53</b>	<b>-9,254,916.29</b>	<b>-17,590,726.86</b>	<b>-23,140,109.90</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,934,084.28	-1,894,779.71	6,441,030.86	13,919,834.89
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,750,999.75	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-6,816,915.47</b>	<b>-1,894,779.71</b>	<b>6,441,030.86</b>	<b>13,919,834.89</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-733,623.78	-555,189.98	-2,845,229.45	-3,561,757.65
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-733,623.78	-555,189.98	-2,845,229.45	-3,561,757.65

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	889,610,000.00	889,610,000.00	889,610,000.00	889,610,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>
1700	BA: Disc: Spending auth: Collected	210,534.24	33,135,871.82	97,103,857.99	168,348,723.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	516,375,979.10	538,559,137.89	561,643,537.01	304,938,361.95
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	283,360,005.66	228,251,509.29	163,525,688.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>799,946,519.00</b>	<b>799,946,519.00</b>	<b>822,273,083.00</b>	<b>473,287,085.61</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,689,556,519.00</b>	<b>1,689,556,519.00</b>	<b>1,711,883,083.00</b>	<b>1,362,897,085.61</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,689,556,519.00</b>	<b>1,689,556,519.00</b>	<b>1,711,883,083.00</b>	<b>1,362,897,085.61</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	205,497,636.62	517,778,703.88	684,784,677.84	884,767,580.22
<b>2004</b>	<b>Direct obligations (total)</b>	<b>205,497,636.62</b>	<b>517,778,703.88</b>	<b>684,784,677.84</b>	<b>884,767,580.22</b>
2101	Reimbursable obligations: Category A (by quarter)	116,883,430.13	216,791,636.47	370,976,505.31	473,287,085.61
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>116,883,430.13</b>	<b>216,791,636.47</b>	<b>370,976,505.31</b>	<b>473,287,085.61</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,358,054,665.83</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>322,381,066.75</b>	<b>734,570,340.35</b>	<b>1,055,761,183.15</b>	<b>1,358,054,665.83</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	195,698,528.25	331,121,168.65	353,554,785.85	4,842,419.78
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,171,476,924.00	623,865,010.00	302,567,114.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,367,175,452.25</b>	<b>954,986,178.65</b>	<b>656,121,899.85</b>	<b>4,842,419.78</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,367,175,452.25</b>	<b>954,986,178.65</b>	<b>656,121,899.85</b>	<b>4,842,419.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,689,556,519.00</b>	<b>1,689,556,519.00</b>	<b>1,711,883,083.00</b>	<b>1,362,897,085.61</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,689,556,519.00</b>	<b>1,689,556,519.00</b>	<b>1,711,883,083.00</b>	<b>1,362,897,085.61</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	684,112,363.38	371,831,296.12	204,825,322.16	4,842,419.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	683,063,088.87	583,154,882.53	451,296,577.69	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	322,381,066.75	734,570,340.35	1,055,761,183.15	1,358,054,665.83
3020	Ob Bal: Outlays (gross)	-158,793,180.72	-439,814,029.23	-670,381,314.32	-991,994,414.84
3050	Ob Bal: EOY: Unpaid obligations	163,587,886.03	294,756,311.12	385,379,868.83	366,060,250.99
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-516,375,979.10	-538,559,137.89	-561,643,537.01	-304,938,361.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-516,375,979.10	-538,559,137.89	-561,643,537.01	-304,938,361.95
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-352,788,093.07</b>	<b>-243,802,826.77</b>	<b>-176,263,668.18</b>	<b>61,121,889.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,689,556,519.00</b>	<b>1,689,556,519.00</b>	<b>1,711,883,083.00</b>	<b>1,362,897,085.61</b>
4010	Disc: Outlays from new authority	158,793,180.72	439,814,029.23	670,381,314.32	991,994,414.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>158,793,180.72</b>	<b>439,814,029.23</b>	<b>670,381,314.32</b>	<b>991,994,414.84</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-210,534.24	-33,135,871.82	-97,103,857.99	-168,348,723.66
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-210,534.24</b>	<b>-33,135,871.82</b>	<b>-97,103,857.99</b>	<b>-168,348,723.66</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-516,375,979.10	-538,559,137.89	-561,643,537.01	-304,938,361.95
4055	Disc: Offsets, BA only: Antic offsetting collect	-283,360,005.66	-228,251,509.29	-163,525,688.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-799,735,984.76</b>	<b>-766,810,647.18</b>	<b>-725,169,225.01</b>	<b>-304,938,361.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>158,582,646.48</b>	<b>406,678,157.41</b>	<b>573,277,456.33</b>	<b>823,645,691.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>	<b>889,610,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, General Legal Activities**  
Treasury Account: **Salaries and Expenses, General Legal Activities**  
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**  
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	158,582,646.48	406,678,157.41	573,277,456.33	823,645,691.18

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	6,407.08	247,184.02	252,798.85	255,672.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,407.08</b>	<b>247,184.02</b>	<b>252,798.85</b>	<b>255,672.78</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,407.08	247,184.02	252,798.85	255,672.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,407.08</b>	<b>247,184.02</b>	<b>252,798.85</b>	<b>255,672.78</b>
1700	BA: Disc: Spending auth: Collected	565,778.49	475,050.59	1,665,386.90	1,903,338.45
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-565,778.49	-475,050.59	-1,665,386.90	-2,159,011.23
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-255,672.78</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-255,672.78</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,407.08</b>	<b>247,184.02</b>	<b>252,798.85</b>	<b>0.00</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	6,407.08	247,184.02	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,407.08</b>	<b>247,184.02</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,407.08	247,184.02	252,798.85	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,814.16</b>	<b>494,368.04</b>	<b>252,798.85</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,814.16</b>	<b>494,368.04</b>	<b>252,798.85</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,407.08</b>	<b>247,184.02</b>	<b>252,798.85</b>	<b>0.00</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,407.08	247,184.02	252,798.85	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,694,372.39	1,694,372.39	1,694,372.39	1,694,372.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,064,865.98	-938,928.48	-1,297,820.78	-1,300,117.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,407.08	-247,184.02	-252,798.85	-255,672.78
3050	Ob Bal: EOY: Unpaid obligations	623,099.33	508,259.89	143,752.76	138,582.06
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,805,219.08	-2,805,219.08	-2,805,219.08	-2,805,219.08
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	565,778.49	475,050.59	1,665,386.90	2,159,011.23
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,239,440.59	-2,330,168.49	-1,139,832.18	-646,207.85
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-1,110,846.69</b>	<b>-1,110,846.69</b>	<b>-1,110,846.69</b>	<b>-1,110,846.69</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-1,616,341.26</b>	<b>-1,821,908.60</b>	<b>-996,079.42</b>	<b>-507,625.79</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-255,672.78</b>
4011	Disc: Outlays from balances	1,064,865.98	938,928.48	1,297,820.78	1,300,117.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,064,865.98</b>	<b>938,928.48</b>	<b>1,297,820.78</b>	<b>1,300,117.55</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-565,778.49	-475,050.59	-1,665,386.90	-1,903,338.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-565,778.49</b>	<b>-475,050.59</b>	<b>-1,665,386.90</b>	<b>-1,903,338.45</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	565,778.49	475,050.59	1,665,386.90	2,159,011.23
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>565,778.49</b>	<b>475,050.59</b>	<b>1,665,386.90</b>	<b>2,159,011.23</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>499,087.49</b>	<b>463,877.89</b>	<b>-367,566.12</b>	<b>-603,220.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, General Legal Activities**  
Treasury Account: **Salaries and Expenses, General Legal Activities**  
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128**  
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	499,087.49	463,877.89	-367,566.12	-603,220.90

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,684,209.29	3,684,209.29	3,684,209.29	3,684,209.29
1021	Unob Bal: Recov of prior year unpaid obligations	8,781,383.06	17,378,508.18	40,903,186.25	49,444,508.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,465,592.35</b>	<b>21,062,717.47</b>	<b>44,587,395.54</b>	<b>53,128,717.55</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,684,209.29	3,684,209.29	3,684,209.29	3,684,209.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,781,383.06	17,378,508.18	40,903,186.25	49,444,508.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>12,465,592.35</b>	<b>21,062,717.47</b>	<b>44,587,395.54</b>	<b>53,128,717.55</b>
1700	BA: Disc: Spending auth: Collected	53,153,033.78	111,051,532.95	141,228,926.51	198,740,375.70
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-60,990,104.77	-127,353,792.39	-180,362,085.75	-243,766,259.73
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-7,837,070.99</b>	<b>-16,302,259.44</b>	<b>-39,133,159.24</b>	<b>-45,025,884.03</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-7,837,070.99</b>	<b>-16,302,259.44</b>	<b>-39,133,159.24</b>	<b>-45,025,884.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,628,521.36</b>	<b>4,760,458.03</b>	<b>5,454,236.30</b>	<b>8,102,833.52</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,159.22
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.22</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,159.22</b>
2403	Unob Bal: Unapportioned, unexp: Other	4,628,521.36	4,760,458.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,628,521.36</b>	<b>4,760,458.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,628,521.36	4,760,458.03	5,454,236.30	8,101,674.30



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,257,042.72</b>	<b>9,520,916.06</b>	<b>5,454,236.30</b>	<b>8,101,674.30</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,257,042.72</b>	<b>9,520,916.06</b>	<b>5,454,236.30</b>	<b>8,102,833.52</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,628,521.36</b>	<b>4,760,458.03</b>	<b>5,454,236.30</b>	<b>8,102,833.52</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,628,521.36	4,760,458.03	5,454,236.30	8,101,674.30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	347,637,957.57	347,637,957.57	347,637,957.57	347,637,957.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	1,159.22
3020	Ob Bal: Outlays (gross)	-101,575,025.66	-161,517,419.93	-200,940,078.21	-229,671,992.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,781,383.06	-17,378,508.18	-40,903,186.25	-49,444,508.26
3050	Ob Bal: EOY: Unpaid obligations	237,281,548.85	168,742,029.46	105,794,693.11	68,522,615.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-300,460,993.35	-300,460,993.35	-300,460,993.35	-300,460,993.35
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	60,990,104.77	127,353,792.39	180,362,085.75	243,766,259.73
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-239,470,888.58	-173,107,200.96	-120,098,907.60	-56,694,733.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>47,176,964.22</b>	<b>47,176,964.22</b>	<b>47,176,964.22</b>	<b>47,176,964.22</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-2,189,339.73</b>	<b>-4,365,171.50</b>	<b>-14,304,214.49</b>	<b>11,827,882.36</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-7,837,070.99</b>	<b>-16,302,259.44</b>	<b>-39,133,159.24</b>	<b>-45,025,884.03</b>
4011	Disc: Outlays from balances	101,575,025.66	161,517,419.93	200,940,078.21	229,671,992.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>101,575,025.66</b>	<b>161,517,419.93</b>	<b>200,940,078.21</b>	<b>229,671,992.55</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-53,153,033.78	-111,051,532.95	-141,228,926.51	-198,740,375.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-53,153,033.78</b>	<b>-111,051,532.95</b>	<b>-141,228,926.51</b>	<b>-198,740,375.70</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	60,990,104.77	127,353,792.39	180,362,085.75	243,766,259.73
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>60,990,104.77</b>	<b>127,353,792.39</b>	<b>180,362,085.75</b>	<b>243,766,259.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	48,421,991.88	50,465,886.98	59,711,151.70	30,931,616.85
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	48,421,991.88	50,465,886.98	59,711,151.70	30,931,616.85

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,131.18	1,131.18	1,131.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,131.18</b>	<b>1,131.18</b>	<b>1,131.18</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,131.18	1,131.18	1,131.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,131.18</b>	<b>1,131.18</b>	<b>1,131.18</b>
1700	BA: Disc: Spending auth: Collected	2,270.03	2,270.03	56,619.78	56,619.78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,270.03	-2,270.03	-56,619.78	-57,750.96
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,131.18</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,131.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,131.18</b>	<b>1,131.18</b>	<b>0.00</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,131.18	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,131.18</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,131.18	1,131.18	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,262.36</b>	<b>1,131.18</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,262.36</b>	<b>1,131.18</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>1,131.18</b>	<b>1,131.18</b>	<b>0.00</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,131.18	1,131.18	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48,478.15	48,478.15	48,478.15	48,478.15
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	2,786.64	-13,008.81	-20,537.42	-47,121.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,131.18	-1,131.18	-1,131.18
3050	Ob Bal: EOY: Unpaid obligations	51,264.79	34,338.16	26,809.55	225.78
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-94,801.17	-94,801.17	-94,801.17	-94,801.17
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,270.03	2,270.03	56,619.78	57,750.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-92,531.14	-92,531.14	-38,181.39	-37,050.21
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-46,323.02</b>	<b>-46,323.02</b>	<b>-46,323.02</b>	<b>-46,323.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-41,266.35</b>	<b>-58,192.98</b>	<b>-11,371.84</b>	<b>-36,824.43</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,131.18</b>
4011	Disc: Outlays from balances	-2,786.64	13,008.81	20,537.42	47,121.19
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-2,786.64</b>	<b>13,008.81</b>	<b>20,537.42</b>	<b>47,121.19</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-2,270.03	-2,270.03	-56,619.78	-56,619.78
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,270.03</b>	<b>-2,270.03</b>	<b>-56,619.78</b>	<b>-56,619.78</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,270.03	2,270.03	56,619.78	57,750.96
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,270.03</b>	<b>2,270.03</b>	<b>56,619.78</b>	<b>57,750.96</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-5,056.67</b>	<b>10,738.78</b>	<b>-36,082.36</b>	<b>-9,498.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, General Legal Activities**  
Treasury Account: **Salaries and Expenses, General Legal Activities**  
Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128**  
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-5,056.67	10,738.78	-36,082.36	-9,498.59

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,249,153.41	8,249,153.41	8,249,153.41	8,249,153.41
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-550,000.00	-3,950,000.00	-3,950,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,413,993.95	10,030,416.96	16,617,011.22	18,758,367.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,663,147.36</b>	<b>17,729,570.37</b>	<b>20,916,164.63</b>	<b>23,057,520.97</b>
1060	Exp Unob Bal: Brought forward, Oct 1	8,249,153.41	8,249,153.41	8,249,153.41	8,249,153.41
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-550,000.00	-3,950,000.00	-3,950,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,413,993.95	10,030,416.96	16,617,011.22	18,758,367.56
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>12,663,147.36</b>	<b>17,729,570.37</b>	<b>20,916,164.63</b>	<b>23,057,520.97</b>
1700	BA: Disc: Spending auth: Collected	4,158,615.71	11,173,562.33	13,428,455.60	30,295,370.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,628,090.62	-18,938,709.72	-25,872,401.66	-43,033,279.66
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-2,469,474.91</b>	<b>-7,765,147.39</b>	<b>-12,443,946.06</b>	<b>-12,737,909.16</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-2,469,474.91</b>	<b>-7,765,147.39</b>	<b>-12,443,946.06</b>	<b>-12,737,909.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,193,672.45</b>	<b>9,964,422.98</b>	<b>8,472,218.57</b>	<b>10,319,611.81</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	10,193,672.45	9,964,422.98	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,193,672.45</b>	<b>9,964,422.98</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	10,193,672.45	9,964,422.98	8,472,218.57	10,319,611.81
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>20,387,344.90</b>	<b>19,928,845.96</b>	<b>8,472,218.57</b>	<b>10,319,611.81</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>20,387,344.90</b>	<b>19,928,845.96</b>	<b>8,472,218.57</b>	<b>10,319,611.81</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,193,672.45</b>	<b>9,964,422.98</b>	<b>8,472,218.57</b>	<b>10,319,611.81</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,193,672.45	9,964,422.98	8,472,218.57	10,319,611.81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,023,203.19	71,023,203.19	71,023,203.19	71,023,203.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-9,228,398.86	-20,189,893.50	-21,902,737.04	-23,871,731.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,413,993.95	-10,030,416.96	-16,617,011.22	-18,758,367.56
3050	Ob Bal: EOY: Unpaid obligations	57,380,810.38	40,802,892.73	32,503,454.93	28,393,103.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-56,581,527.59	-56,581,527.59	-56,581,527.59	-56,581,527.59
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,628,090.62	18,938,709.72	25,872,401.66	43,033,279.66
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-49,953,436.97	-37,642,817.87	-30,709,125.93	-13,548,247.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,441,675.60</b>	<b>14,441,675.60</b>	<b>14,441,675.60</b>	<b>14,441,675.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,427,373.41</b>	<b>3,160,074.86</b>	<b>1,794,329.00</b>	<b>14,844,855.73</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-2,469,474.91</b>	<b>-7,765,147.39</b>	<b>-12,443,946.06</b>	<b>-12,737,909.16</b>
4011	Disc: Outlays from balances	9,228,398.86	20,189,893.50	21,902,737.04	23,871,731.97
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,228,398.86</b>	<b>20,189,893.50</b>	<b>21,902,737.04</b>	<b>23,871,731.97</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-4,158,615.71	-11,173,562.33	-13,428,455.60	-30,295,370.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,158,615.71</b>	<b>-11,173,562.33</b>	<b>-13,428,455.60</b>	<b>-30,295,370.50</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,628,090.62	18,938,709.72	25,872,401.66	43,033,279.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	6,628,090.62	18,938,709.72	25,872,401.66	43,033,279.66
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,069,783.15	9,016,331.17	8,474,281.44	-6,423,638.53
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,069,783.15	9,016,331.17	8,474,281.44	-6,423,638.53



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,817,510.01	12,817,510.01	12,817,510.01	12,817,510.01
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-2,500,000.00	-2,800,000.00	-2,800,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	958,128.14	3,016,095.44	3,389,295.88	4,277,081.65
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>13,775,638.15</b>	<b>13,333,605.45</b>	<b>13,406,805.89</b>	<b>14,294,591.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	12,817,510.01	12,817,510.01	12,817,510.01	12,817,510.01
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-2,500,000.00	-2,800,000.00	-2,800,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	958,128.14	3,016,095.44	3,389,295.88	4,277,081.65
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>13,775,638.15</b>	<b>13,333,605.45</b>	<b>13,406,805.89</b>	<b>14,294,591.66</b>
1700	BA: Disc: Spending auth: Collected	0.00	654,595.10	3,580,864.21	4,224,836.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-950,910.97	-3,390,213.52	-6,748,167.22	-7,634,648.01
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-950,910.97</b>	<b>-2,735,618.42</b>	<b>-3,167,303.01</b>	<b>-3,409,812.01</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-950,910.97</b>	<b>-2,735,618.42</b>	<b>-3,167,303.01</b>	<b>-3,409,812.01</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>12,824,727.18</b>	<b>10,597,987.03</b>	<b>10,239,502.88</b>	<b>10,884,779.65</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	12,824,727.18	10,597,987.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,824,727.18</b>	<b>10,597,987.03</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	12,824,727.18	10,597,987.03	10,239,502.88	10,884,779.65
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>25,649,454.36</b>	<b>21,195,974.06</b>	<b>10,239,502.88</b>	<b>10,884,779.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>25,649,454.36</b>	<b>21,195,974.06</b>	<b>10,239,502.88</b>	<b>10,884,779.65</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>12,824,727.18</b>	<b>10,597,987.03</b>	<b>10,239,502.88</b>	<b>10,884,779.65</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,824,727.18	10,597,987.03	10,239,502.88	10,884,779.65

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,602,947.99	10,602,947.99	10,602,947.99	10,602,947.99
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-621,566.95	-849,685.24	-796,833.23	-2,588,897.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-958,128.14	-3,016,095.44	-3,389,295.88	-4,277,081.65
3050	Ob Bal: EOY: Unpaid obligations	9,023,252.90	6,737,167.31	6,416,818.88	3,736,968.73
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,705,735.33	-8,705,735.33	-8,705,735.33	-8,705,735.33
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	950,910.97	3,390,213.52	6,748,167.22	7,634,648.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,754,824.36	-5,315,521.81	-1,957,568.11	-1,071,087.32
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,897,212.66</b>	<b>1,897,212.66</b>	<b>1,897,212.66</b>	<b>1,897,212.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,268,428.54</b>	<b>1,421,645.50</b>	<b>4,459,250.77</b>	<b>2,665,881.41</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-950,910.97</b>	<b>-2,735,618.42</b>	<b>-3,167,303.01</b>	<b>-3,409,812.01</b>
4011	Disc: Outlays from balances	621,566.95	849,685.24	796,833.23	2,588,897.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>621,566.95</b>	<b>849,685.24</b>	<b>796,833.23</b>	<b>2,588,897.61</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-654,595.10	-3,580,864.21	-4,224,836.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-654,595.10</b>	<b>-3,580,864.21</b>	<b>-4,224,836.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	950,910.97	3,390,213.52	6,748,167.22	7,634,648.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	950,910.97	3,390,213.52	6,748,167.22	7,634,648.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	621,566.95	195,090.14	-2,784,030.98	-1,635,938.39
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	621,566.95	195,090.14	-2,784,030.98	-1,635,938.39

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -11 /12 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	379,447.19	379,447.19	379,447.19	379,447.19
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>
1060	Exp Unob Bal: Brought forward, Oct 1	379,447.19	379,447.19	379,447.19	379,447.19
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	16,026.43
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-16,026.43
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	379,447.19	379,447.19	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	379,447.19	379,447.19	379,447.19	379,447.19
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>758,894.38</b>	<b>758,894.38</b>	<b>379,447.19</b>	<b>379,447.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>758,894.38</b>	<b>758,894.38</b>	<b>379,447.19</b>	<b>379,447.19</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>	<b>379,447.19</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	379,447.19	379,447.19	379,447.19	379,447.19

**Change in Obl Bal**

3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-16,026.44	-16,026.44	-16,026.44	-16,026.44
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	16,026.43
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-16,026.44	-16,026.44	-16,026.44	-0.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -11 /12 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	-16,026.44	-16,026.44	-16,026.44	-16,026.44
3200	Memo: Obligated balance, end of year	-16,026.44	-16,026.44	-16,026.44	-0.01

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-16,026.43
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-16,026.43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	16,026.43
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	16,026.43
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	-16,026.43
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	-16,026.43

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
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 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,753,273.25	15,753,273.25	15,753,273.25	15,753,273.25
1021	Unob Bal: Recov of prior year unpaid obligations	150,125.51	678,091.18	1,113,887.82	1,205,099.19
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>15,903,398.76</b>	<b>16,431,364.43</b>	<b>16,867,161.07</b>	<b>16,958,372.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	15,753,273.25	15,753,273.25	15,753,273.25	15,753,273.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	150,125.51	678,091.18	1,113,887.82	1,205,099.19
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>15,903,398.76</b>	<b>16,431,364.43</b>	<b>16,867,161.07</b>	<b>16,958,372.44</b>
1700	BA: Disc: Spending auth: Collected	19,101.24	314,220.85	340,726.95	377,896.05
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-41,377.05	-429,023.99	-506,305.14	-622,667.24
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-22,275.81</b>	<b>-114,803.14</b>	<b>-165,578.19</b>	<b>-244,771.19</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-22,275.81</b>	<b>-114,803.14</b>	<b>-165,578.19</b>	<b>-244,771.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>15,881,122.95</b>	<b>16,316,561.29</b>	<b>16,701,582.88</b>	<b>16,713,601.25</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.01
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
2403	Unob Bal: Unapportioned, unexp: Other	15,881,122.95	16,316,561.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,881,122.95</b>	<b>16,316,561.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	15,881,122.95	16,316,561.29	16,701,582.88	16,713,601.24

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>31,762,245.90</b>	<b>32,633,122.58</b>	<b>16,701,582.88</b>	<b>16,713,601.24</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>31,762,245.90</b>	<b>32,633,122.58</b>	<b>16,701,582.88</b>	<b>16,713,601.25</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>15,881,122.95</b>	<b>16,316,561.29</b>	<b>16,701,582.88</b>	<b>16,713,601.25</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,881,122.95	16,316,561.29	16,701,582.88	16,713,601.24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,297,254.26	4,297,254.26	4,297,254.26	4,297,254.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.01
3020	Ob Bal: Outlays (gross)	-100,998.10	-117,895.81	-236,992.50	-884,595.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150,125.51	-678,091.18	-1,113,887.82	-1,205,099.19
3050	Ob Bal: EOY: Unpaid obligations	4,046,130.65	3,501,267.27	2,946,373.94	2,207,559.12
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,786,459.59	-1,786,459.59	-1,786,459.59	-1,786,459.59
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	41,377.05	429,023.99	506,305.14	622,667.24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,745,082.54	-1,357,435.60	-1,280,154.45	-1,163,792.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,510,794.67</b>	<b>2,510,794.67</b>	<b>2,510,794.67</b>	<b>2,510,794.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,301,048.11</b>	<b>2,143,831.67</b>	<b>1,666,219.49</b>	<b>1,043,766.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-22,275.81</b>	<b>-114,803.14</b>	<b>-165,578.19</b>	<b>-244,771.19</b>
4011	Disc: Outlays from balances	100,998.10	117,895.81	236,992.50	884,595.96
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>100,998.10</b>	<b>117,895.81</b>	<b>236,992.50</b>	<b>884,595.96</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-19,101.24	-314,220.85	-340,726.95	-377,896.05
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-19,101.24</b>	<b>-314,220.85</b>	<b>-340,726.95</b>	<b>-377,896.05</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,377.05	429,023.99	506,305.14	622,667.24
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>41,377.05</b>	<b>429,023.99</b>	<b>506,305.14</b>	<b>622,667.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	81,896.86	-196,325.04	-103,734.45	506,699.91
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	81,896.86	-196,325.04	-103,734.45	506,699.91



Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -10 /11 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	585,829.46	585,829.46	585,829.46	585,829.46
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-535,829.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	585,829.46	585,829.46	585,829.46	585,829.46
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-535,829.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.46
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>0.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	3,977.88
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-3,977.88
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	585,829.46	585,829.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	585,829.46	585,829.46	585,829.46	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,171,658.92</b>	<b>1,171,658.92</b>	<b>585,829.46</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,171,658.92</b>	<b>1,171,658.92</b>	<b>585,829.46</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>585,829.46</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	585,829.46	585,829.46	585,829.46	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -10 /11 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,977.88	-3,977.88	-3,977.88	-3,977.88
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	3,977.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,977.88	-3,977.88	-3,977.88	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-3,977.88</b>	<b>-3,977.88</b>	<b>-3,977.88</b>	<b>-3,977.88</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-3,977.88</b>	<b>-3,977.88</b>	<b>-3,977.88</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-3,977.88
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,977.88</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	3,977.88
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,977.88</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,977.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,977.88</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,315,892.23	7,315,892.23	7,315,892.23	7,315,892.23
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-7,673,604.30
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	61,937.20	461,431.87	810,447.96
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	363,688.01	312,390.80	480,841.55	457,712.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,679,580.24</b>	<b>7,690,220.23</b>	<b>8,258,165.65</b>	<b>810,447.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,315,892.23	7,315,892.23	7,315,892.23	7,315,892.23
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-7,673,604.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	61,937.20	461,431.87	810,447.96
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	363,688.01	312,390.80	480,841.55	457,712.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,679,580.24</b>	<b>7,690,220.23</b>	<b>8,258,165.65</b>	<b>810,447.96</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	130,694.00	-61,937.20	215,437.67	-89,897.64
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>130,694.00</b>	<b>-61,937.20</b>	<b>215,437.67</b>	<b>-89,897.64</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>130,694.00</b>	<b>-61,937.20</b>	<b>215,437.67</b>	<b>-89,897.64</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,810,274.24</b>	<b>7,628,283.03</b>	<b>8,473,603.32</b>	<b>720,550.32</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	130,694.00	0.00	676,869.54	720,550.32
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>130,694.00</b>	<b>0.00</b>	<b>676,869.54</b>	<b>720,550.32</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720,550.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>130,694.00</b>	<b>0.00</b>	<b>676,869.54</b>	<b>720,550.32</b>
2403	Unob Bal: Unapportioned, unexp: Other	7,679,580.24	7,628,283.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,679,580.24</b>	<b>7,628,283.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	7,679,580.24	7,628,283.03	7,796,733.78	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>15,359,160.48</b>	<b>15,256,566.06</b>	<b>7,796,733.78</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>15,489,854.48</b>	<b>15,256,566.06</b>	<b>8,473,603.32</b>	<b>720,550.32</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>7,810,274.24</b>	<b>7,628,283.03</b>	<b>8,473,603.32</b>	<b>720,550.32</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,679,580.24	7,628,283.03	7,796,733.78	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	622,579.65	622,579.65	622,579.65	622,579.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	130,694.00	0.00	676,869.54	720,550.32
3020	Ob Bal: Outlays (gross)	-346,554.82	-328,462.94	-655,670.36	-532,682.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-61,937.20	-461,431.87	-810,447.96
3050	Ob Bal: EOY: Unpaid obligations	406,718.83	232,179.51	182,346.96	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-89,897.64	-89,897.64	-89,897.64	-89,897.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-130,694.00	61,937.20	-215,437.67	89,897.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-220,591.64	-27,960.44	-305,335.31	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>532,682.01</b>	<b>532,682.01</b>	<b>532,682.01</b>	<b>532,682.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>186,127.19</b>	<b>204,219.07</b>	<b>-122,988.35</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>130,694.00</b>	<b>-61,937.20</b>	<b>215,437.67</b>	<b>-89,897.64</b>
4011	Disc: Outlays from balances	346,554.82	328,462.94	655,670.36	532,682.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>346,554.82</b>	<b>328,462.94</b>	<b>655,670.36</b>	<b>532,682.01</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, General Legal Activities**  
 Treasury Account: **Salaries and Expenses, General Legal Activities**  
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /11 -0128**  
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-363,688.01	-312,390.80	-480,841.55	-457,712.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-363,688.01</b>	<b>-312,390.80</b>	<b>-480,841.55</b>	<b>-457,712.07</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-130,694.00	61,937.20	-215,437.67	89,897.64
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	363,688.01	312,390.80	480,841.55	457,712.07
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>232,994.01</b>	<b>374,328.00</b>	<b>265,403.88</b>	<b>547,609.71</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-17,133.19</b>	<b>16,072.14</b>	<b>174,828.81</b>	<b>74,969.94</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-17,133.19</b>	<b>16,072.14</b>	<b>174,828.81</b>	<b>74,969.94</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**  
 Treasury Account:  
 Budget Account ID: **011-05-0128** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,282,553.80	81,282,553.80	81,282,553.80	81,282,553.80
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-8,209,433.30
1021	Unob Bal: Recov of prior year unpaid obligations	15,286,008.09	32,986,321.17	64,554,306.71	77,604,179.28
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,000.46
1033	Unob Bal: Recov of prior year paid obligations	363,688.01	312,390.80	480,841.55	457,712.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>96,932,249.90</b>	<b>114,581,265.77</b>	<b>146,317,702.06</b>	<b>150,985,011.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	48,785,314.84	48,785,314.84	48,785,314.84	48,785,314.84
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-3,050,000.00	-6,750,000.00	-14,959,433.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,310,037.74	31,413,364.16	62,738,743.07	74,752,308.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,000.46
1093	Exp Unob Bal: Recov of prior year paid ob	363,688.01	312,390.80	480,841.55	457,712.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>63,459,040.59</b>	<b>77,461,069.80</b>	<b>105,254,899.46</b>	<b>108,885,901.73</b>
1100	BA: Disc: Appropriation	893,000,000.00	893,000,000.00	893,000,000.00	893,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	62,802,623.34	167,878,715.26	275,040,800.68	429,903,709.28
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	444,879,984.63	390,659,241.19	341,691,767.99	25,482,520.35
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	313,292,107.35	233,294,287.96	189,133,911.50	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>820,974,715.32</b>	<b>791,832,244.41</b>	<b>805,866,480.17</b>	<b>455,386,229.63</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	45,805,231.66	48,132,795.38
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	6,622,961.86	-33,076,819.05	-22,678,531.29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	6,688,782.14	6,194,024.39	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**  
 Treasury Account:  
 Budget Account ID: **011-05-0128** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850	BA: Mand: Spending auth: Total	0.00	13,311,744.00	18,922,437.00	25,454,264.09
1900	Budget authority total (disc. and mand.)	1,713,974,715.32	1,698,143,988.41	1,717,788,917.17	1,373,840,493.72
1910	Total budgetary resources (disc. and mand.)	1,810,906,965.22	1,812,725,254.18	1,864,106,619.23	1,524,825,505.11

**Status of Budgetary Resources**

2004	Direct obligations (total)	207,797,498.35	528,926,494.16	708,906,002.94	927,397,018.68
2104	Reimbursable obligations (total)	123,935,281.74	228,180,414.92	390,640,759.84	498,565,300.24
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,425,240,609.37
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	721,709.55
2190	New obligations and upward adjustments (total)	331,732,780.09	757,106,909.08	1,099,546,762.78	1,425,962,318.92
2201	Unob Bal: Apportioned, unexp: Avail current period	233,531,624.95	369,161,127.40	407,207,049.51	36,512,470.05
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,192,487,281.96	634,402,956.27	306,157,114.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	53,155,278.22	52,054,261.43	1,312,211.85	15,951,601.95
2412	Unexpired Unobligated Balance: end of year	1,479,174,185.13	1,055,618,345.10	714,676,375.36	52,464,072.00
2413	Expired Unobligated Balance: end of year	52,179,307.91	50,481,304.21	49,883,481.09	46,399,114.19
2490	Unob Bal: end of year (total)	1,531,353,493.04	1,106,099,649.31	764,559,856.45	98,863,186.19
2500	Total budgetary resources	1,863,086,273.13	1,863,206,558.39	1,864,106,619.23	1,524,825,505.11
2501	Memo: Bud resc, subj to appor, excl anticip	1,810,906,965.22	1,812,725,254.18	1,864,106,619.23	1,524,825,505.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	776,531,487.66	456,568,952.80	304,746,589.30	98,098,043.74
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	702,642,697.47	599,049,392.30	459,813,267.15	765,142.45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	480,569,145.06	480,569,145.06	480,569,145.06	480,569,145.06
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**  
 Treasury Account:  
 Budget Account ID: **011-05-0128** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	331,602,086.09	757,106,909.08	1,098,869,893.24	1,425,240,609.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	130,694.00	0.00	676,869.54	721,709.55
3020	Ob Bal: Outlays (gross)	-281,765,707.99	-646,639,913.58	-943,891,146.72	-1,321,233,990.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-975,970.35	-1,572,957.01	-1,815,563.64	-2,851,870.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,310,037.74	-31,413,364.16	-62,738,743.07	-74,752,308.58
3050	Ob Bal: EOY: Unpaid obligations	515,250,209.07	558,049,819.39	571,670,454.41	507,693,294.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-450,601,878.92	-450,601,878.92	-450,601,878.92	-450,601,878.92
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-513,927,822.56	-547,933,200.49	-523,610,477.72	-300,187,507.84
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	69,047,837.93	150,650,997.44	214,995,528.78	297,383,518.78
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-895,481,863.55	-847,884,081.97	-759,216,827.86	-453,405,867.98
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>29,967,266.14</b>	<b>29,967,266.14</b>	<b>29,967,266.14</b>	<b>29,967,266.14</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-380,231,654.48</b>	<b>-289,834,262.58</b>	<b>-187,546,373.45</b>	<b>54,287,426.05</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,713,974,715.32</b>	<b>1,684,832,244.41</b>	<b>1,698,866,480.17</b>	<b>1,348,386,229.63</b>
4010	Disc: Outlays from new authority	162,414,113.57	441,214,400.33	683,119,725.08	1,016,911,877.55
4011	Disc: Outlays from balances	119,351,594.42	198,196,632.79	249,193,114.85	304,322,113.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>281,765,707.99</b>	<b>639,411,033.12</b>	<b>932,312,839.93</b>	<b>1,321,233,990.67</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-62,802,623.34	-167,878,715.26	-275,040,800.68	-429,903,709.28
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-363,688.01	-312,390.80	-480,841.55	-457,712.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-63,166,311.35</b>	<b>-168,191,106.06</b>	<b>-275,521,642.23</b>	<b>-430,361,421.35</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-513,927,822.56	-541,310,238.63	-556,687,296.77	-322,866,039.13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	69,047,837.93	150,650,997.44	214,995,528.78	297,383,518.78
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	363,688.01	312,390.80	480,841.55	457,712.07
4055	Disc: Offsets, BA only: Antic offsetting collect	-313,292,107.35	-233,294,287.96	-189,133,911.50	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-757,808,403.97</b>	<b>-623,641,138.35</b>	<b>-530,344,837.94</b>	<b>-25,024,808.28</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**  
 Treasury Account:  
 Budget Account ID: **011-05-0128** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>218,599,396.64</b>	<b>471,219,927.06</b>	<b>656,791,197.70</b>	<b>890,872,569.32</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>13,311,744.00</b>	<b>18,922,437.00</b>	<b>25,454,264.09</b>
4100	Mand: Outlays from new authority	0.00	6,010,295.82	0.00	0.00
4101	Mand: Outlays from balances	0.00	1,218,584.64	11,578,306.79	0.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>7,228,880.46</b>	<b>11,578,306.79</b>	<b>0.00</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-45,805,231.66	-48,132,795.38
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,805,231.66</b>	<b>-48,132,795.38</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-6,622,961.86	33,076,819.05	22,678,531.29
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-6,688,782.14	-6,194,024.39	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-13,311,744.00</b>	<b>26,882,794.66</b>	<b>22,678,531.29</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>7,228,880.46</b>	<b>-34,226,924.87</b>	<b>-48,132,795.38</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>	<b>893,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>218,599,396.64</b>	<b>478,448,807.52</b>	<b>622,564,272.83</b>	<b>842,739,773.94</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Antitrust Division**  
 Treasury Account: **Salaries and Expenses, Antitrust Division**  
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,892,180.22	13,892,180.22	13,892,180.22	13,892,180.22
1021	Unob Bal: Recov of prior year unpaid obligations	131,062.59	750,897.07	197,969.18	425,498.18
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,964,590.30	1,947,075.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,023,242.81</b>	<b>14,643,077.29</b>	<b>16,054,739.70</b>	<b>16,264,753.42</b>
1100	BA: Disc: Appropriation	164,977,000.00	130,020,560.00	107,269,255.00	50,803,517.50
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-15,255,065.00	-17,340,490.25	0.00
1153	BA: Disc: Antic redc to appr by ofst coll/recpt	0.00	-73,788,495.00	-48,951,764.75	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>164,977,000.00</b>	<b>40,977,000.00</b>	<b>40,977,000.00</b>	<b>50,803,517.50</b>
1700	BA: Disc: Spending auth: Collected	26,516,624.22	53,022,854.21	78,299,845.53	117,816,328.60
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-683,396.72	-1,161,349.21	-1,601,610.38	-3,616,530.37
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	99,816,772.50	73,788,495.00	49,264,966.85	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>125,650,000.00</b>	<b>125,650,000.00</b>	<b>125,963,202.00</b>	<b>114,199,798.23</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>290,627,000.00</b>	<b>166,627,000.00</b>	<b>166,940,202.00</b>	<b>165,003,315.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>304,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	56,635,107.51	108,081,124.53	142,579,138.53	172,160,432.28
<b>2004</b>	<b>Direct obligations (total)</b>	<b>56,635,107.51</b>	<b>108,081,124.53</b>	<b>142,579,138.53</b>	<b>172,160,432.28</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	1,963,201.90	1,973,390.65
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,963,201.90</b>	<b>1,973,390.65</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Antitrust Division**  
 Treasury Account: **Salaries and Expenses, Antitrust Division**  
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,133,822.93</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>56,635,107.51</b>	<b>108,081,124.53</b>	<b>144,542,340.43</b>	<b>174,133,822.93</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	12,714,892.71	6,918,875.69	13,457,659.79	5,512,570.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	109,519,180.00	65,519,180.00	23,270,076.90	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,650,000.00	0.00	313,202.10	0.00
2403	Unob Bal: Unapportioned, unexp: Other	131,062.59	750,897.07	1,411,662.48	1,621,676.20
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>124,015,135.30</b>	<b>73,188,952.76</b>	<b>38,452,601.27</b>	<b>7,134,246.22</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>124,015,135.30</b>	<b>73,188,952.76</b>	<b>38,452,601.27</b>	<b>7,134,246.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>180,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>180,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	124,015,135.30	73,188,952.76	38,452,601.27	7,134,246.22
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,886,817.91	28,886,817.91	28,886,817.91	28,886,817.91
3010	Ob Bal: New obligations: Unexpired accounts	56,635,107.51	108,081,124.53	144,542,340.43	174,133,822.93
3020	Ob Bal: Outlays (gross)	-37,978,727.59	-92,833,823.30	-130,808,959.66	-180,868,676.40
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,062.59	-750,897.07	-197,969.18	-425,498.18
3050	Ob Bal: EOY: Unpaid obligations	47,412,135.24	43,383,222.07	42,422,229.50	21,726,466.26
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,790,993.17	-4,790,993.17	-4,790,993.17	-4,790,993.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	683,396.72	1,161,349.21	1,601,610.38	3,616,530.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,107,596.45	-3,629,643.96	-3,189,382.79	-1,174,462.80
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>43,304,538.79</b>	<b>39,753,578.11</b>	<b>39,232,846.71</b>	<b>20,552,003.46</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Antitrust Division**  
 Treasury Account: **Salaries and Expenses, Antitrust Division**  
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>290,627,000.00</b>	<b>166,627,000.00</b>	<b>166,940,202.00</b>	<b>165,003,315.73</b>
4010	Disc: Outlays from new authority	22,665,031.36	70,742,616.59	107,622,052.77	155,747,549.12
4011	Disc: Outlays from balances	15,313,696.23	22,091,206.71	23,186,906.89	25,121,127.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,978,727.59</b>	<b>92,833,823.30</b>	<b>130,808,959.66</b>	<b>180,868,676.40</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-33,398.22	-2,161,350.71	-2,601,611.78	-2,992,847.60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26,483,226.00	-50,861,503.50	-77,662,824.05	-116,770,556.02
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-26,516,624.22</b>	<b>-53,022,854.21</b>	<b>-80,264,435.83</b>	<b>-119,763,403.62</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	683,396.72	1,161,349.21	1,601,610.38	3,616,530.37
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	1,964,590.30	1,947,075.02
4055	Disc: Offsets, BA only: Antic offsetting collect	-99,816,772.50	-73,788,495.00	-49,264,966.85	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-99,133,375.78</b>	<b>-72,627,145.79</b>	<b>-45,698,766.17</b>	<b>5,563,605.39</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>164,977,000.00</b>	<b>40,977,000.00</b>	<b>40,977,000.00</b>	<b>50,803,517.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>11,462,103.37</b>	<b>-33,977,525.91</b>	<b>1,592,759.08</b>	<b>61,105,272.78</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>164,977,000.00</b>	<b>114,765,495.00</b>	<b>89,928,764.75</b>	<b>50,803,517.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>11,462,103.37</b>	<b>39,810,969.09</b>	<b>50,544,523.83</b>	<b>61,105,272.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**  
 Treasury Account:  
 Budget Account ID: **011-05-0319** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,892,180.22	13,892,180.22	13,892,180.22	13,892,180.22
1021	Unob Bal: Recov of prior year unpaid obligations	131,062.59	750,897.07	197,969.18	425,498.18
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,964,590.30	1,947,075.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,023,242.81</b>	<b>14,643,077.29</b>	<b>16,054,739.70</b>	<b>16,264,753.42</b>
1100	BA: Disc: Appropriation	164,977,000.00	130,020,560.00	107,269,255.00	50,803,517.50
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-15,255,065.00	-17,340,490.25	0.00
1153	BA: Disc: Antic redc to appr by ofst coll/recpt	0.00	-73,788,495.00	-48,951,764.75	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>164,977,000.00</b>	<b>40,977,000.00</b>	<b>40,977,000.00</b>	<b>50,803,517.50</b>
1700	BA: Disc: Spending auth: Collected	26,516,624.22	53,022,854.21	78,299,845.53	117,816,328.60
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-683,396.72	-1,161,349.21	-1,601,610.38	-3,616,530.37
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	99,816,772.50	73,788,495.00	49,264,966.85	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>125,650,000.00</b>	<b>125,650,000.00</b>	<b>125,963,202.00</b>	<b>114,199,798.23</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>290,627,000.00</b>	<b>166,627,000.00</b>	<b>166,940,202.00</b>	<b>165,003,315.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>304,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>56,635,107.51</b>	<b>108,081,124.53</b>	<b>142,579,138.53</b>	<b>172,160,432.28</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,963,201.90</b>	<b>1,973,390.65</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,133,822.93</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>56,635,107.51</b>	<b>108,081,124.53</b>	<b>144,542,340.43</b>	<b>174,133,822.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**  
 Treasury Account:  
 Budget Account ID: **011-05-0319** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	12,714,892.71	6,918,875.69	13,457,659.79	5,512,570.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	109,519,180.00	65,519,180.00	23,270,076.90	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,650,000.00	0.00	313,202.10	0.00
2403	Unob Bal: Unapportioned, unexp: Other	131,062.59	750,897.07	1,411,662.48	1,621,676.20
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>124,015,135.30</b>	<b>73,188,952.76</b>	<b>38,452,601.27</b>	<b>7,134,246.22</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>124,015,135.30</b>	<b>73,188,952.76</b>	<b>38,452,601.27</b>	<b>7,134,246.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>180,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>180,650,242.81</b>	<b>181,270,077.29</b>	<b>182,994,941.70</b>	<b>181,268,069.15</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	124,015,135.30	73,188,952.76	38,452,601.27	7,134,246.22
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,886,817.91	28,886,817.91	28,886,817.91	28,886,817.91
3010	Ob Bal: New obligations: Unexpired accounts	56,635,107.51	108,081,124.53	144,542,340.43	174,133,822.93
3020	Ob Bal: Outlays (gross)	-37,978,727.59	-92,833,823.30	-130,808,959.66	-180,868,676.40
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,062.59	-750,897.07	-197,969.18	-425,498.18
3050	Ob Bal: EOY: Unpaid obligations	47,412,135.24	43,383,222.07	42,422,229.50	21,726,466.26
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,790,993.17	-4,790,993.17	-4,790,993.17	-4,790,993.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	683,396.72	1,161,349.21	1,601,610.38	3,616,530.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,107,596.45	-3,629,643.96	-3,189,382.79	-1,174,462.80
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>	<b>24,095,824.74</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>43,304,538.79</b>	<b>39,753,578.11</b>	<b>39,232,846.71</b>	<b>20,552,003.46</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>290,627,000.00</b>	<b>166,627,000.00</b>	<b>166,940,202.00</b>	<b>165,003,315.73</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**  
 Treasury Account:  
 Budget Account ID: **011-05-0319** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	22,665,031.36	70,742,616.59	107,622,052.77	155,747,549.12
4011	Disc: Outlays from balances	15,313,696.23	22,091,206.71	23,186,906.89	25,121,127.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,978,727.59</b>	<b>92,833,823.30</b>	<b>130,808,959.66</b>	<b>180,868,676.40</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-33,398.22	-2,161,350.71	-2,601,611.78	-2,992,847.60
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-26,483,226.00	-50,861,503.50	-77,662,824.05	-116,770,556.02
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-26,516,624.22</b>	<b>-53,022,854.21</b>	<b>-80,264,435.83</b>	<b>-119,763,403.62</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	683,396.72	1,161,349.21	1,601,610.38	3,616,530.37
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	1,964,590.30	1,947,075.02
4055	Disc: Offsets, BA only: Antic offsetting collect	-99,816,772.50	-73,788,495.00	-49,264,966.85	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-99,133,375.78</b>	<b>-72,627,145.79</b>	<b>-45,698,766.17</b>	<b>5,563,605.39</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>164,977,000.00</b>	<b>40,977,000.00</b>	<b>40,977,000.00</b>	<b>50,803,517.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>11,462,103.37</b>	<b>-33,977,525.91</b>	<b>1,592,759.08</b>	<b>61,105,272.78</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>164,977,000.00</b>	<b>114,765,495.00</b>	<b>89,928,764.75</b>	<b>50,803,517.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>11,462,103.37</b>	<b>39,810,969.09</b>	<b>50,544,523.83</b>	<b>61,105,272.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49,324,380.64	49,324,380.64	49,324,380.64	49,324,380.64
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	5,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,598,885.98	3,949,093.93	6,773,981.30	1,684,340.68
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	5,210,158.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>51,923,266.62</b>	<b>53,273,474.57</b>	<b>56,098,361.94</b>	<b>61,218,880.02</b>
1700	BA: Disc: Spending auth: Collected	15,354,892.77	53,799,375.68	72,235,576.87	151,567,557.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	166,242,583.83	125,879,363.66	101,407,641.47	-9,416,300.85
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,841,825.40	21,918,737.66	27,954,258.66	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>208,439,302.00</b>	<b>201,597,477.00</b>	<b>201,597,477.00</b>	<b>142,151,256.26</b>
1800	BA: Mand: Spending auth: Collected	0.00	1,754,445.85	9,097,104.64	24,429,169.96
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	5,125,689.06	10,554,538.04
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	26,129,262.15	11,260,914.30	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>27,883,708.00</b>	<b>25,483,708.00</b>	<b>34,983,708.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>208,439,302.00</b>	<b>229,481,185.00</b>	<b>227,081,185.00</b>	<b>177,134,964.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>260,362,568.62</b>	<b>282,754,659.57</b>	<b>283,179,546.94</b>	<b>238,353,844.28</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,949,731.10	2,680,019.40	4,518,275.53	8,770,706.85
2002	Direct obligations: Category B (by project)	0.00	8,288,709.57	14,842,164.90	25,483,708.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,949,731.10</b>	<b>10,968,728.97</b>	<b>19,360,440.43</b>	<b>34,254,414.85</b>
2101	Reimbursable obligations: Category A (by quarter)	35,495,646.65	81,158,947.93	106,174,645.33	166,268,003.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>35,495,646.65</b>	<b>81,158,947.93</b>	<b>106,174,645.33</b>	<b>166,268,003.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,522,417.85</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>37,445,377.75</b>	<b>92,127,676.90</b>	<b>125,535,085.76</b>	<b>200,522,417.85</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	48,185,622.25	86,201,462.10	110,244,031.24	28,331,426.43
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	156,177,114.00	101,226,426.64	45,325,542.64	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	18,554,454.62	3,199,093.93	2,074,887.30	9,500,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>222,917,190.87</b>	<b>190,626,982.67</b>	<b>157,644,461.18</b>	<b>37,831,426.43</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>222,917,190.87</b>	<b>190,626,982.67</b>	<b>157,644,461.18</b>	<b>37,831,426.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>260,362,568.62</b>	<b>282,754,659.57</b>	<b>283,179,546.94</b>	<b>238,353,844.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>260,362,568.62</b>	<b>282,754,659.57</b>	<b>283,179,546.94</b>	<b>238,353,844.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,132,318.24	26,802,520.96	21,597,562.87	13,352,508.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	219,784,872.63	163,824,461.71	136,046,898.31	24,478,917.74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	69,915,345.17	69,915,345.17	69,915,345.17	69,915,345.17
3010	Ob Bal: New obligations: Unexpired accounts	37,445,377.75	92,127,676.90	125,535,085.76	200,522,417.85
3020	Ob Bal: Outlays (gross)	-35,650,522.40	-79,240,179.25	-128,159,980.22	-206,900,621.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,598,885.98	-3,949,093.93	-6,773,981.30	-1,684,340.68
3050	Ob Bal: EOY: Unpaid obligations	69,111,314.54	78,853,748.89	60,516,469.41	61,852,800.76
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-79,190,456.56	-79,190,456.56	-79,190,456.56	-79,190,456.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-166,242,583.83	-125,879,363.66	-106,533,330.53	-1,138,237.19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-245,433,040.39	-205,069,820.22	-185,723,787.09	-80,328,693.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-9,275,111.39</b>	<b>-9,275,111.39</b>	<b>-9,275,111.39</b>	<b>-9,275,111.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-176,321,725.85</b>	<b>-126,216,071.33</b>	<b>-125,207,317.68</b>	<b>-18,475,892.99</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>208,439,302.00</b>	<b>201,597,477.00</b>	<b>201,597,477.00</b>	<b>142,151,256.26</b>
4010	Disc: Outlays from new authority	20,310,193.55	54,827,342.39	86,759,350.00	147,816,423.40
4011	Disc: Outlays from balances	15,340,328.85	24,412,836.86	41,400,630.22	33,600,490.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>35,650,522.40</b>	<b>79,240,179.25</b>	<b>128,159,980.22</b>	<b>181,416,913.58</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-15,354,892.77	-53,799,375.68	-72,235,576.87	-151,567,557.11
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-5,210,158.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-15,354,892.77</b>	<b>-53,799,375.68</b>	<b>-72,235,576.87</b>	<b>-156,777,715.81</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-166,242,583.83	-125,879,363.66	-101,407,641.47	9,416,300.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	5,210,158.70
4055	Disc: Offsets, BA only: Antic offsetting collect	-26,841,825.40	-21,918,737.66	-27,954,258.66	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-193,084,409.23</b>	<b>-147,798,101.32</b>	<b>-129,361,900.13</b>	<b>14,626,459.55</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>20,295,629.63</b>	<b>25,440,803.57</b>	<b>55,924,403.35</b>	<b>24,639,197.77</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>27,883,708.00</b>	<b>25,483,708.00</b>	<b>34,983,708.00</b>
4101	Mand: Outlays from balances	0.00	0.00	0.00	25,483,708.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,483,708.00</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	-1,754,445.85	-9,097,104.64	-24,429,169.96
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,754,445.85</b>	<b>-9,097,104.64</b>	<b>-24,429,169.96</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-5,125,689.06	-10,554,538.04
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-26,129,262.15	-11,260,914.30	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-26,129,262.15</b>	<b>-16,386,603.36</b>	<b>-10,554,538.04</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>-1,754,445.85</b>	<b>-9,097,104.64</b>	<b>1,054,538.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, United States Attorneys**  
Treasury Account: **Salaries and Expenses, United States Attorneys**  
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**  
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	20,295,629.63	23,686,357.72	46,827,298.71	25,693,735.81

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	826,411.00	826,411.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	842,236.00	15,825.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>842,236.00</b>	<b>842,236.00</b>	<b>826,411.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	6,586,228.91
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	13,204,824.09
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	3,000,000.00	3,000,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>19,791,053.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>3,842,236.00</b>	<b>20,617,464.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>3,842,236.00</b>	<b>20,617,464.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,438.28	49,597.02
2002	Healthcare Fraud Discreti	0.00	0.00	1,179,279.00	9,336,928.33
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180,717.28</b>	<b>9,386,525.35</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,386,525.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180,717.28</b>	<b>9,386,525.35</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	3,350,000.00	2,580,526.72	7,230,938.65
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	492,236.00	80,992.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	4,000,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>2,661,518.72</b>	<b>11,230,938.65</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>2,661,518.72</b>	<b>11,230,938.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>3,842,236.00</b>	<b>20,617,464.00</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>3,842,236.00</b>	<b>20,617,464.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	3,842,236.00	2,661,518.72	11,230,938.65
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,180,717.28	9,386,525.35
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,438.28	-5,918,749.56
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	1,179,279.00	3,467,775.79
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-13,204,824.09
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-13,204,824.09
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179,279.00</b>	<b>-9,737,048.30</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>3,842,236.00</b>	<b>3,842,236.00</b>	<b>20,617,464.00</b>
4010	Disc: Outlays from new authority	0.00	0.00	1,438.28	5,918,749.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.28</b>	<b>5,918,749.56</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-6,586,228.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-6,586,228.91</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-13,204,824.09
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-3,000,000.00	-3,000,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-3,000,000.00</b>	<b>-3,000,000.00</b>	<b>-13,204,824.09</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>842,236.00</b>	<b>842,236.00</b>	<b>826,411.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.28</b>	<b>-667,479.35</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>842,236.00</b>	<b>842,236.00</b>	<b>826,411.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.28</b>	<b>-667,479.35</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	441,727.98	441,727.98	441,727.98	441,727.98
1011	Unob Bal: Transferred from other accounts	40,000.00	47,172.00	47,172.00	47,172.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,508.72	55,235.90	137,910.32	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>483,236.70</b>	<b>544,135.88</b>	<b>626,810.30</b>	<b>488,899.98</b>
1700	BA: Disc: Spending auth: Collected	253,126.64	4,318,132.28	6,388,453.06	10,180,700.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,857,820.36	3,792,814.72	1,722,493.94	-2,288,261.82
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>7,892,438.43</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>7,892,438.43</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,594,183.70</b>	<b>8,655,082.88</b>	<b>8,737,757.30</b>	<b>8,381,338.41</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	21,413.41	66,331.96	63,725.46	383,659.32
<b>2004</b>	<b>Direct obligations (total)</b>	<b>21,413.41</b>	<b>66,331.96</b>	<b>63,725.46</b>	<b>383,659.32</b>
2101	Reimbursable obligations: Category A (by quarter)	2,120,175.49	4,391,777.55	6,849,945.64	7,892,438.43
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>2,120,175.49</b>	<b>4,391,777.55</b>	<b>6,849,945.64</b>	<b>7,892,438.43</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,276,097.75</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,141,588.90</b>	<b>4,458,109.51</b>	<b>6,913,671.10</b>	<b>8,276,097.75</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,135,953.08	1,401,467.47	316,040.88	105,240.66
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,315,133.00	2,740,270.00	1,370,135.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,508.72	55,235.90	137,910.32	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,452,594.80</b>	<b>4,196,973.37</b>	<b>1,824,086.20</b>	<b>105,240.66</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,452,594.80</b>	<b>4,196,973.37</b>	<b>1,824,086.20</b>	<b>105,240.66</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,594,183.70</b>	<b>8,655,082.88</b>	<b>8,737,757.30</b>	<b>8,381,338.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>8,594,183.70</b>	<b>8,655,082.88</b>	<b>8,737,757.30</b>	<b>8,381,338.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,776,956.29	517,368.75	316,040.88	105,240.66
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,675,638.51	3,679,604.62	1,508,045.32	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,407,443.10	5,407,443.10	5,407,443.10	5,407,443.10
3010	Ob Bal: New obligations: Unexpired accounts	2,141,588.90	4,458,109.51	6,913,671.10	8,276,097.75
3020	Ob Bal: Outlays (gross)	-2,118,783.19	-5,076,715.97	-8,101,104.89	-11,033,766.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,508.72	-55,235.90	-137,910.32	0.00
3050	Ob Bal: EOY: Unpaid obligations	5,428,740.09	4,733,600.74	4,082,098.99	2,649,774.13
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,078,421.35	-5,078,421.35	-5,078,421.35	-5,078,421.35
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,857,820.36	-3,792,814.72	-1,722,493.94	2,288,261.82
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,936,241.71	-8,871,236.07	-6,800,915.29	-2,790,159.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>329,021.75</b>	<b>329,021.75</b>	<b>329,021.75</b>	<b>329,021.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-7,507,501.62</b>	<b>-4,137,635.33</b>	<b>-2,718,816.30</b>	<b>-140,385.40</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>8,110,947.00</b>	<b>7,892,438.43</b>
4011	Disc: Outlays from balances	2,118,783.19	5,076,715.97	8,101,104.89	11,033,766.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,118,783.19</b>	<b>5,076,715.97</b>	<b>8,101,104.89</b>	<b>11,033,766.72</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-253,126.64	-4,318,132.28	-6,388,453.06	-10,180,700.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-253,126.64</b>	<b>-4,318,132.28</b>	<b>-6,388,453.06</b>	<b>-10,180,700.25</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,857,820.36	-3,792,814.72	-1,722,493.94	2,288,261.82
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-7,857,820.36	-3,792,814.72	-1,722,493.94	2,288,261.82
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,865,656.55	758,583.69	1,712,651.83	853,066.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,865,656.55	758,583.69	1,712,651.83	853,066.47



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	43,537,082.00	83,442,015.10	154,022,697.05
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	159,248,604.13	120,025,072.04	90,924,448.94	16,176,285.09
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	19,752,099.87	15,438,549.96	4,634,239.96	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>179,000,704.00</b>	<b>179,000,704.00</b>	<b>179,000,704.00</b>	<b>170,198,982.14</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,170,198,982.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,170,198,982.14</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	470,896,112.91	1,143,334,863.94	1,552,197,945.65	1,988,002,786.36
<b>2004</b>	<b>Direct obligations (total)</b>	<b>470,896,112.91</b>	<b>1,143,334,863.94</b>	<b>1,552,197,945.65</b>	<b>1,988,002,786.36</b>
2101	Reimbursable obligations: Category A (by quarter)	35,100,020.22	75,332,205.74	114,921,454.14	170,198,982.14
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>35,100,020.22</b>	<b>75,332,205.74</b>	<b>114,921,454.14</b>	<b>170,198,982.14</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158,201,768.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>505,996,133.13</b>	<b>1,218,667,069.68</b>	<b>1,667,119,399.79</b>	<b>2,158,201,768.50</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	87,585,866.87	35,234,930.32	51,504,600.21	11,997,213.64
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,585,418,704.00	925,098,704.00	460,376,704.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,673,004,570.87</b>	<b>960,333,634.32</b>	<b>511,881,304.21</b>	<b>11,997,213.64</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,673,004,570.87</b>	<b>960,333,634.32</b>	<b>511,881,304.21</b>	<b>11,997,213.64</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,170,198,982.14</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,170,198,982.14</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,529,103,887.09	856,665,136.06	447,802,054.35	11,997,213.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	143,900,683.78	103,668,498.26	64,079,249.86	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	505,996,133.13	1,218,667,069.68	1,667,119,399.79	2,158,201,768.50
3020	Ob Bal: Outlays (gross)	-302,603,220.85	-843,901,772.60	-1,278,327,014.45	-1,837,055,487.28
3050	Ob Bal: EOY: Unpaid obligations	203,392,912.28	374,765,297.08	388,792,385.34	321,146,281.22
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-159,248,604.13	-120,025,072.04	-90,924,448.94	-16,176,285.09
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-159,248,604.13	-120,025,072.04	-90,924,448.94	-16,176,285.09
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>44,144,308.15</b>	<b>254,740,225.04</b>	<b>297,867,936.40</b>	<b>304,969,996.13</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,179,000,704.00</b>	<b>2,170,198,982.14</b>
4010	Disc: Outlays from new authority	302,603,220.85	843,901,772.60	1,278,327,014.45	1,837,055,487.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>302,603,220.85</b>	<b>843,901,772.60</b>	<b>1,278,327,014.45</b>	<b>1,837,055,487.28</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-43,537,082.00	-83,442,015.10	-154,022,697.05
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-43,537,082.00</b>	<b>-83,442,015.10</b>	<b>-154,022,697.05</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-159,248,604.13	-120,025,072.04	-90,924,448.94	-16,176,285.09
4055	Disc: Offsets, BA only: Antic offsetting collect	-19,752,099.87	-15,438,549.96	-4,634,239.96	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-179,000,704.00</b>	<b>-135,463,622.00</b>	<b>-95,558,688.90</b>	<b>-16,176,285.09</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>302,603,220.85</b>	<b>800,364,690.60</b>	<b>1,194,884,999.35</b>	<b>1,683,032,790.23</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, United States Attorneys**  
Treasury Account: **Salaries and Expenses, United States Attorneys**  
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**  
GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	302,603,220.85	800,364,690.60	1,194,884,999.35	1,683,032,790.23

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	62,017.14	62,017.14	62,017.14	62,017.14
1021	Unob Bal: Recov of prior year unpaid obligations	245.35	141,454.02	174,303.46	245.35
1033	Unob Bal: Recov of prior year paid obligations	66,830.00	0.00	0.00	515,959.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>129,092.49</b>	<b>203,471.16</b>	<b>236,320.60</b>	<b>578,222.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	62,017.14	62,017.14	62,017.14	62,017.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	245.35	141,454.02	174,303.46	245.35
1093	Exp Unob Bal: Recov of prior year paid ob	66,830.00	0.00	0.00	515,959.76
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>129,092.49</b>	<b>203,471.16</b>	<b>236,320.60</b>	<b>578,222.25</b>
1700	BA: Disc: Spending auth: Collected	1,274,676.77	0.37	0.00	1,029,855.28
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,341,506.77	-0.37	80,157.69	-1,545,815.04
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-66,830.00</b>	<b>0.00</b>	<b>80,157.69</b>	<b>-515,959.76</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-66,830.00</b>	<b>0.00</b>	<b>80,157.69</b>	<b>-515,959.76</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>62,262.49</b>	<b>203,471.16</b>	<b>316,478.29</b>	<b>62,262.49</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	-39,814.35
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-39,814.35</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	80,157.69	39,814.35
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>80,157.69</b>	<b>39,814.35</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>80,157.69</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	62,262.49	203,471.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>62,262.49</b>	<b>203,471.16</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	62,262.49	203,471.16	236,320.60	62,262.49
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>124,524.98</b>	<b>406,942.32</b>	<b>236,320.60</b>	<b>62,262.49</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>124,524.98</b>	<b>406,942.32</b>	<b>316,478.29</b>	<b>62,262.49</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>62,262.49</b>	<b>203,471.16</b>	<b>316,478.29</b>	<b>62,262.49</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	62,262.49	62,262.49	62,262.49	62,262.49
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	141,208.67	174,058.11	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,092,276.08	1,092,276.08	1,092,276.08	1,092,276.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	80,157.69	0.00
3020	Ob Bal: Outlays (gross)	-114,462.88	-216,169.79	-163,726.06	-606,041.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-245.35	-141,454.02	-174,303.46	-245.35
3050	Ob Bal: EOY: Unpaid obligations	977,567.85	734,652.27	834,404.25	485,989.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,992,382.79	-1,992,382.79	-1,992,382.79	-1,992,382.79
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,341,506.77	0.37	-80,157.69	1,545,815.04
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-650,876.02	-1,992,382.42	-2,072,540.48	-446,567.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-900,106.71</b>	<b>-900,106.71</b>	<b>-900,106.71</b>	<b>-900,106.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>326,691.83</b>	<b>-1,257,730.15</b>	<b>-1,238,136.23</b>	<b>39,421.89</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-66,830.00</b>	<b>0.00</b>	<b>80,157.69</b>	<b>-515,959.76</b>
4011	Disc: Outlays from balances	114,462.88	216,169.79	163,726.06	606,041.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>114,462.88</b>	<b>216,169.79</b>	<b>163,726.06</b>	<b>606,041.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,274,676.77	-0.37	0.00	-1,029,855.28
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66,830.00	0.00	0.00	-515,959.76

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,341,506.77</b>	<b>-0.37</b>	<b>0.00</b>	<b>-1,545,815.04</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,341,506.77	0.37	-80,157.69	1,545,815.04
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	66,830.00	0.00	0.00	515,959.76
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,408,336.77</b>	<b>0.37</b>	<b>-80,157.69</b>	<b>2,061,774.80</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-1,227,043.89</b>	<b>216,169.42</b>	<b>163,726.06</b>	<b>-939,773.95</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,227,043.89</b>	<b>216,169.42</b>	<b>163,726.06</b>	<b>-939,773.95</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,684,753.62	6,684,753.62	6,684,753.62	6,684,753.62
1021	Unob Bal: Recov of prior year unpaid obligations	2,196,935.37	4,423,006.75	6,756,890.59	16,375,566.82
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	339,029.95
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,881,688.99</b>	<b>11,107,760.37</b>	<b>13,441,644.21</b>	<b>23,399,350.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,684,753.62	6,684,753.62	6,684,753.62	6,684,753.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,196,935.37	4,423,006.75	6,756,890.59	16,375,566.82
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	339,029.95
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>8,881,688.99</b>	<b>11,107,760.37</b>	<b>13,441,644.21</b>	<b>23,399,350.39</b>
1700	BA: Disc: Spending auth: Collected	7,348,748.07	10,535,406.84	12,376,870.14	13,607,031.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,348,748.07	-10,535,406.84	-12,376,870.14	-13,946,061.36
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-339,029.95</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-339,029.95</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,881,688.99</b>	<b>11,107,760.37</b>	<b>13,441,644.21</b>	<b>23,060,320.44</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	8,881,688.99	11,107,760.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,881,688.99</b>	<b>11,107,760.37</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	8,881,688.99	11,107,760.37	13,441,644.21	23,060,320.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,763,377.98</b>	<b>22,215,520.74</b>	<b>13,441,644.21</b>	<b>23,060,320.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>17,763,377.98</b>	<b>22,215,520.74</b>	<b>13,441,644.21</b>	<b>23,060,320.44</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>8,881,688.99</b>	<b>11,107,760.37</b>	<b>13,441,644.21</b>	<b>23,060,320.44</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,881,688.99	11,107,760.37	13,441,644.21	23,060,320.44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	272,569,354.20	272,569,354.20	272,569,354.20	272,569,354.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-123,357,319.00	-174,875,842.67	-198,783,452.22	-218,186,019.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,196,935.37	-4,423,006.75	-6,756,890.59	-16,375,566.82
3050	Ob Bal: EOY: Unpaid obligations	147,015,099.83	93,270,504.78	67,029,011.39	38,007,767.72
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,117,510.05	-18,117,510.05	-18,117,510.05	-18,117,510.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,348,748.07	10,535,406.84	12,376,870.14	13,946,061.36
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,768,761.98	-7,582,103.21	-5,740,639.91	-4,171,448.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>254,451,844.15</b>	<b>254,451,844.15</b>	<b>254,451,844.15</b>	<b>254,451,844.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>136,246,337.85</b>	<b>85,688,401.57</b>	<b>61,288,371.48</b>	<b>33,836,319.03</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-339,029.95</b>
4011	Disc: Outlays from balances	123,357,319.00	174,875,842.67	198,783,452.22	218,186,019.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>123,357,319.00</b>	<b>174,875,842.67</b>	<b>198,783,452.22</b>	<b>218,186,019.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-7,348,748.07	-10,535,406.84	-12,376,870.14	-13,607,031.41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-339,029.95
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,348,748.07</b>	<b>-10,535,406.84</b>	<b>-12,376,870.14</b>	<b>-13,946,061.36</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,348,748.07	10,535,406.84	12,376,870.14	13,946,061.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	339,029.95
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>7,348,748.07</b>	<b>10,535,406.84</b>	<b>12,376,870.14</b>	<b>14,285,091.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>116,008,570.93</b>	<b>164,340,435.83</b>	<b>186,406,582.08</b>	<b>204,239,958.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>116,008,570.93</b>	<b>164,340,435.83</b>	<b>186,406,582.08</b>	<b>204,239,958.30</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26,478.28	26,478.28	26,478.28	26,478.28
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	531.96	54,351.36	184.84
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	75,080.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>26,478.28</b>	<b>27,010.24</b>	<b>80,829.64</b>	<b>101,743.97</b>
1060	Exp Unob Bal: Brought forward, Oct 1	26,478.28	26,478.28	26,478.28	26,478.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	531.96	54,351.36	184.84
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	75,080.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>26,478.28</b>	<b>27,010.24</b>	<b>80,829.64</b>	<b>101,743.97</b>
1700	BA: Disc: Spending auth: Collected	14,244.04	39,815.25	28,009.05	22,139.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-14,244.04	-39,815.25	-28,009.05	-82,205.75
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60,066.10</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60,066.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>26,478.28</b>	<b>27,010.24</b>	<b>80,829.64</b>	<b>41,677.87</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	606.90
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.90</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	14,407.85
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,407.85</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,014.75</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,014.75</b>
2403	Unob Bal: Unapportioned, unexp: Other	26,478.28	27,010.24	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>26,478.28</b>	<b>27,010.24</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	26,478.28	27,010.24	80,829.64	26,663.12
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>52,956.56</b>	<b>54,020.48</b>	<b>80,829.64</b>	<b>26,663.12</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>52,956.56</b>	<b>54,020.48</b>	<b>80,829.64</b>	<b>41,677.87</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>26,478.28</b>	<b>27,010.24</b>	<b>80,829.64</b>	<b>41,677.87</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,478.28	26,663.12	26,663.12	26,663.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	347.12	54,166.52	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	153,547.74	153,547.74	153,547.74	153,547.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	15,014.75
3020	Ob Bal: Outlays (gross)	-12,025.00	-9,363.75	-6,476.61	-81,458.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-531.96	-54,351.36	-184.84
3050	Ob Bal: EOY: Unpaid obligations	141,522.74	143,652.03	92,719.77	86,919.19
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-160,224.40	-160,224.40	-160,224.40	-160,224.40
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	14,244.04	39,815.25	28,009.05	82,205.75
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-145,980.36	-120,409.15	-132,215.35	-78,018.65
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-6,676.66</b>	<b>-6,676.66</b>	<b>-6,676.66</b>	<b>-6,676.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-4,457.62</b>	<b>23,242.88</b>	<b>-39,495.58</b>	<b>8,900.54</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-60,066.10</b>
4011	Disc: Outlays from balances	12,025.00	9,363.75	6,476.61	81,458.46
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,025.00</b>	<b>9,363.75</b>	<b>6,476.61</b>	<b>81,458.46</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-14,244.04	-39,815.25	-28,009.05	-22,139.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-75,080.85

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-14,244.04</b>	<b>-39,815.25</b>	<b>-28,009.05</b>	<b>-97,220.50</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,244.04	39,815.25	28,009.05	82,205.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	75,080.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>14,244.04</b>	<b>39,815.25</b>	<b>28,009.05</b>	<b>157,286.60</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-2,219.04</b>	<b>-30,451.50</b>	<b>-21,532.44</b>	<b>-15,762.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-2,219.04</b>	<b>-30,451.50</b>	<b>-21,532.44</b>	<b>-15,762.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,151,797.55	37,151,797.55	37,151,797.55	37,151,797.55
1021	Unob Bal: Recov of prior year unpaid obligations	3,212,325.77	7,344,119.90	9,149,195.62	13,850,391.99
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>40,364,123.32</b>	<b>44,495,917.45</b>	<b>46,300,993.17</b>	<b>51,002,189.54</b>
1060	Exp Unob Bal: Brought forward, Oct 1	37,151,797.55	37,151,797.55	37,151,797.55	37,151,797.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,212,325.77	7,344,119.90	9,149,195.62	13,850,391.99
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>40,364,123.32</b>	<b>44,495,917.45</b>	<b>46,300,993.17</b>	<b>51,002,189.54</b>
1700	BA: Disc: Spending auth: Collected	76,436.00	76,436.00	76,436.00	76,436.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-76,436.00	-76,436.00	-76,436.00	-6,300.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,136.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,136.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>40,364,123.32</b>	<b>44,495,917.45</b>	<b>46,300,993.17</b>	<b>51,072,325.54</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	-140,272.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>-140,272.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	140,272.00	0.00	70,136.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>140,272.00</b>	<b>0.00</b>	<b>70,136.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,136.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,136.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	40,364,123.32	44,495,917.45	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>40,364,123.32</b>	<b>44,495,917.45</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	40,364,123.32	44,495,917.45	46,300,993.17	51,002,189.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>80,728,246.64</b>	<b>88,991,834.90</b>	<b>46,300,993.17</b>	<b>51,002,189.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>80,728,246.64</b>	<b>88,991,834.90</b>	<b>46,300,993.17</b>	<b>51,072,325.54</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>40,364,123.32</b>	<b>44,495,917.45</b>	<b>46,300,993.17</b>	<b>51,072,325.54</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	40,364,123.32	44,495,917.45	46,300,993.17	51,002,189.54

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,838,572.38	58,838,572.38	58,838,572.38	58,838,572.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	70,136.00
3020	Ob Bal: Outlays (gross)	-8,430,588.15	-13,026,762.45	-20,120,602.60	-21,941,512.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,212,325.77	-7,344,119.90	-9,149,195.62	-13,850,391.99
3050	Ob Bal: EOY: Unpaid obligations	47,195,658.46	38,467,690.03	29,568,774.16	23,116,803.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,300.00	-6,300.00	-6,300.00	-6,300.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	76,436.00	76,436.00	76,436.00	6,300.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	70,136.00	70,136.00	70,136.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>58,832,272.38</b>	<b>58,832,272.38</b>	<b>58,832,272.38</b>	<b>58,832,272.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>47,265,794.46</b>	<b>38,537,826.03</b>	<b>29,638,910.16</b>	<b>23,116,803.81</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,136.00</b>
4011	Disc: Outlays from balances	8,430,588.15	13,026,762.45	20,120,602.60	21,941,512.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>8,430,588.15</b>	<b>13,026,762.45</b>	<b>20,120,602.60</b>	<b>21,941,512.58</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-76,436.00	-76,436.00	-76,436.00	-76,436.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-76,436.00</b>	<b>-76,436.00</b>	<b>-76,436.00</b>	<b>-76,436.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	76,436.00	76,436.00	76,436.00	6,300.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>76,436.00</b>	<b>76,436.00</b>	<b>76,436.00</b>	<b>6,300.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	8,354,152.15	12,950,326.45	20,044,166.60	21,865,076.58
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	8,354,152.15	12,950,326.45	20,044,166.60	21,865,076.58

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,723.80	31,723.80	31,723.80	31,723.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	100,000.00	342,271.41	0.00
1033	Unob Bal: Recov of prior year paid obligations	60,000.00	0.00	0.00	342,271.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>91,723.80</b>	<b>131,723.80</b>	<b>373,995.21</b>	<b>373,995.21</b>
1060	Exp Unob Bal: Brought forward, Oct 1	31,723.80	31,723.80	31,723.80	31,723.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	100,000.00	342,271.41	0.00
1093	Exp Unob Bal: Recov of prior year paid ob	60,000.00	0.00	0.00	342,271.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>91,723.80</b>	<b>131,723.80</b>	<b>373,995.21</b>	<b>373,995.21</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-60,000.00	0.00	0.00	-285,294.03
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-285,294.03</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-285,294.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>31,723.80</b>	<b>131,723.80</b>	<b>373,995.21</b>	<b>88,701.18</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	342,271.41	3,015.75
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>342,271.41</b>	<b>3,015.75</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	-342,271.41	53,961.63
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-342,271.41</b>	<b>53,961.63</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,977.38</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,977.38</b>
2403	Unob Bal: Unapportioned, unexp: Other	31,723.80	131,723.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>31,723.80</b>	<b>131,723.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	31,723.80	131,723.80	373,995.21	31,723.80



Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>63,447.60</b>	<b>263,447.60</b>	<b>373,995.21</b>	<b>31,723.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>63,447.60</b>	<b>263,447.60</b>	<b>373,995.21</b>	<b>88,701.18</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>31,723.80</b>	<b>131,723.80</b>	<b>373,995.21</b>	<b>88,701.18</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,723.80	31,723.80	31,723.80	31,723.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	100,000.00	342,271.41	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	344,921.41	344,921.41	344,921.41	344,921.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	56,977.38
3020	Ob Bal: Outlays (gross)	-60,000.00	0.00	-1,000.00	-400,248.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-100,000.00	-342,271.41	0.00
3050	Ob Bal: EOY: Unpaid obligations	284,921.41	244,921.41	1,650.00	1,650.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-286,944.03	-286,944.03	-286,944.03	-286,944.03
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	60,000.00	0.00	0.00	285,294.03
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-226,944.03	-286,944.03	-286,944.03	-1,650.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>57,977.38</b>	<b>57,977.38</b>	<b>57,977.38</b>	<b>57,977.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>57,977.38</b>	<b>-42,022.62</b>	<b>-285,294.03</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-285,294.03</b>
4011	Disc: Outlays from balances	60,000.00	0.00	1,000.00	400,248.79
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>60,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>400,248.79</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-60,000.00	0.00	0.00	-342,271.41
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-342,271.41</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	60,000.00	0.00	0.00	285,294.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	60,000.00	0.00	0.00	342,271.41
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627,565.44</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>57,977.38</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>57,977.38</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,918,809.67	23,918,809.67	23,918,809.67	23,918,809.67
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-5,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	537,929.43	696,544.84	3,541,059.51	3,535,214.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	72,947.77
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>24,456,739.10</b>	<b>24,615,354.51</b>	<b>27,459,869.18</b>	<b>22,526,971.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	23,918,809.67	23,918,809.67	23,918,809.67	23,918,809.67
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-5,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	537,929.43	696,544.84	3,541,059.51	3,535,214.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	72,947.77
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>24,456,739.10</b>	<b>24,615,354.51</b>	<b>27,459,869.18</b>	<b>22,526,971.44</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-72,947.77
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-72,947.77</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-72,947.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>24,456,739.10</b>	<b>24,615,354.51</b>	<b>27,459,869.18</b>	<b>22,454,023.67</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	24,456,739.10	24,615,354.51	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>24,456,739.10</b>	<b>24,615,354.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	24,456,739.10	24,615,354.51	27,459,869.18	22,454,023.67
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>48,913,478.20</b>	<b>49,230,709.02</b>	<b>27,459,869.18</b>	<b>22,454,023.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>48,913,478.20</b>	<b>49,230,709.02</b>	<b>27,459,869.18</b>	<b>22,454,023.67</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>24,456,739.10</b>	<b>24,615,354.51</b>	<b>27,459,869.18</b>	<b>22,454,023.67</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,456,739.10	24,615,354.51	27,459,869.18	22,454,023.67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,647,007.41	6,647,007.41	6,647,007.41	6,647,007.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-336,039.20	-854,781.82	-1,321,204.40	-1,781,205.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-537,929.43	-696,544.84	-3,541,059.51	-3,535,214.00
3050	Ob Bal: EOY: Unpaid obligations	5,773,038.78	5,095,680.75	1,784,743.50	1,330,588.32
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-72,947.77	-72,947.77	-72,947.77	-72,947.77
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	72,947.77
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-72,947.77	-72,947.77	-72,947.77	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,574,059.64</b>	<b>6,574,059.64</b>	<b>6,574,059.64</b>	<b>6,574,059.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,700,091.01</b>	<b>5,022,732.98</b>	<b>1,711,795.73</b>	<b>1,330,588.32</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-72,947.77</b>
4011	Disc: Outlays from balances	336,039.20	854,781.82	1,321,204.40	1,781,205.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>336,039.20</b>	<b>854,781.82</b>	<b>1,321,204.40</b>	<b>1,781,205.09</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-72,947.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-72,947.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	72,947.77
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	72,947.77
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,895.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>336,039.20</b>	<b>854,781.82</b>	<b>1,321,204.40</b>	<b>1,708,257.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>336,039.20</b>	<b>854,781.82</b>	<b>1,321,204.40</b>	<b>1,708,257.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -11 /12 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	208,079.85	208,079.85	208,079.85	208,079.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	208,079.85	208,079.85	208,079.85	208,079.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	208,079.85	208,079.85	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	208,079.85	208,079.85	208,079.85	208,079.85
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>416,159.70</b>	<b>416,159.70</b>	<b>208,079.85</b>	<b>208,079.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>416,159.70</b>	<b>416,159.70</b>	<b>208,079.85</b>	<b>208,079.85</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>	<b>208,079.85</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	208,079.85	208,079.85	208,079.85	208,079.85

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,443,856.86	16,443,856.86	16,443,856.86	16,443,856.86
1021	Unob Bal: Recov of prior year unpaid obligations	105,793.40	560,128.48	3,563,240.14	3,601,176.07
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	223,332.71
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>16,549,650.26</b>	<b>17,003,985.34</b>	<b>20,007,097.00</b>	<b>20,268,365.64</b>
1060	Exp Unob Bal: Brought forward, Oct 1	16,443,856.86	16,443,856.86	16,443,856.86	16,443,856.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	105,793.40	560,128.48	3,563,240.14	3,601,176.07
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	223,332.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>16,549,650.26</b>	<b>17,003,985.34</b>	<b>20,007,097.00</b>	<b>20,268,365.64</b>
1700	BA: Disc: Spending auth: Collected	0.00	891.49	891.49	891.49
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-891.49	-891.49	-224,224.20
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-223,332.71</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-223,332.71</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>16,549,650.26</b>	<b>17,003,985.34</b>	<b>20,007,097.00</b>	<b>20,045,032.93</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	16,549,650.26	17,003,985.34	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>16,549,650.26</b>	<b>17,003,985.34</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	16,549,650.26	17,003,985.34	20,007,097.00	20,045,032.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>33,099,300.52</b>	<b>34,007,970.68</b>	<b>20,007,097.00</b>	<b>20,045,032.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>33,099,300.52</b>	<b>34,007,970.68</b>	<b>20,007,097.00</b>	<b>20,045,032.93</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>16,549,650.26</b>	<b>17,003,985.34</b>	<b>20,007,097.00</b>	<b>20,045,032.93</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,549,650.26	17,003,985.34	20,007,097.00	20,045,032.93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,167,871.58	12,167,871.58	12,167,871.58	12,167,871.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	2,334.82	54,286.21	-5,921,967.53	-7,098,164.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105,793.40	-560,128.48	-3,563,240.14	-3,601,176.07
3050	Ob Bal: EOY: Unpaid obligations	12,064,413.00	11,662,029.31	2,682,663.91	1,468,531.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-224,224.20	-224,224.20	-224,224.20	-224,224.20
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	891.49	891.49	224,224.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-224,224.20	-223,332.71	-223,332.71	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>11,943,647.38</b>	<b>11,943,647.38</b>	<b>11,943,647.38</b>	<b>11,943,647.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,840,188.80</b>	<b>11,438,696.60</b>	<b>2,459,331.20</b>	<b>1,468,531.39</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-223,332.71</b>
4011	Disc: Outlays from balances	-2,334.82	-54,286.21	5,921,967.53	7,098,164.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-2,334.82</b>	<b>-54,286.21</b>	<b>5,921,967.53</b>	<b>7,098,164.12</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-891.49	-891.49	-891.49
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-223,332.71
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-891.49</b>	<b>-891.49</b>	<b>-224,224.20</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	891.49	891.49	224,224.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	223,332.71
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>891.49</b>	<b>891.49</b>	<b>447,556.91</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-2,334.82</b>	<b>-55,177.70</b>	<b>5,921,076.04</b>	<b>6,873,939.92</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-2,334.82</b>	<b>-55,177.70</b>	<b>5,921,076.04</b>	<b>6,873,939.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -10 /11 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461,024.88	461,024.88	461,024.88	461,024.88
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-458,684.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	7,659.92	7,659.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-10,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>461,024.88</b>	<b>461,024.88</b>	<b>468,684.80</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	461,024.88	461,024.88	461,024.88	461,024.88
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-458,684.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	7,659.92	7,659.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-10,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>461,024.88</b>	<b>461,024.88</b>	<b>468,684.80</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>461,024.88</b>	<b>461,024.88</b>	<b>468,684.80</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	461,024.88	461,024.88	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>461,024.88</b>	<b>461,024.88</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	461,024.88	461,024.88	468,684.80	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>922,049.76</b>	<b>922,049.76</b>	<b>468,684.80</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>922,049.76</b>	<b>922,049.76</b>	<b>468,684.80</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>461,024.88</b>	<b>461,024.88</b>	<b>468,684.80</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -10 /11 -0322**  
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	461,024.88	461,024.88	468,684.80	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,659.92	7,659.92	7,659.92	7,659.92
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-7,659.92	-7,659.92
3050	Ob Bal: EOY: Unpaid obligations	7,659.92	7,659.92	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,659.92</b>	<b>7,659.92</b>	<b>7,659.92</b>	<b>7,659.92</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,659.92</b>	<b>7,659.92</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /11 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,240,530.62	3,240,530.62	3,240,530.62	3,240,530.62
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,207,290.42
1021	Unob Bal: Recov of prior year unpaid obligations	215,776.95	761,014.63	929,989.16	1,067,152.80
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,456,307.57</b>	<b>4,001,545.25</b>	<b>4,170,519.78</b>	<b>393.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,240,530.62	3,240,530.62	3,240,530.62	3,240,530.62
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,207,290.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	215,776.95	761,014.63	929,989.16	1,067,152.80
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,456,307.57</b>	<b>4,001,545.25</b>	<b>4,170,519.78</b>	<b>393.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-393.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-393.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-393.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,456,307.57</b>	<b>4,001,545.25</b>	<b>4,170,519.78</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,456,307.57	4,001,545.25	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /11 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,456,307.57</b>	<b>4,001,545.25</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,456,307.57	4,001,545.25	4,170,519.78	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,912,615.14</b>	<b>8,003,090.50</b>	<b>4,170,519.78</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,912,615.14</b>	<b>8,003,090.50</b>	<b>4,170,519.78</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,456,307.57</b>	<b>4,001,545.25</b>	<b>4,170,519.78</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,456,307.57	4,001,545.25	4,170,519.78	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,191,908.68	1,191,908.68	1,191,908.68	1,191,908.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-15,868.11	62,934.81	-352,644.61	-124,755.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-215,776.95	-761,014.63	-929,989.16	-1,067,152.80
3050	Ob Bal: EOY: Unpaid obligations	960,263.62	493,828.86	-90,725.09	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-393.00	-393.00	-393.00	-393.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	393.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-393.00	-393.00	-393.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,191,515.68</b>	<b>1,191,515.68</b>	<b>1,191,515.68</b>	<b>1,191,515.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>959,870.62</b>	<b>493,435.86</b>	<b>-91,118.09</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-393.00</b>
4011	Disc: Outlays from balances	15,868.11	-62,934.81	352,644.61	124,755.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>15,868.11</b>	<b>-62,934.81</b>	<b>352,644.61</b>	<b>124,755.88</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Salaries and Expenses, United States Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /11 -0322**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	393.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>15,868.11</b>	<b>-62,934.81</b>	<b>352,644.61</b>	<b>124,755.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>15,868.11</b>	<b>-62,934.81</b>	<b>352,644.61</b>	<b>124,755.88</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Attorneys**  
 Treasury Account: **Violent Crime Reduction Programs, U.S. Attorneys**  
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -8596**  
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	38.50	38.50	38.50	38.50
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-38.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	38.50	38.50	38.50	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>38.50</b>	<b>38.50</b>	<b>38.50</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38.50	38.50	38.50	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**  
 Treasury Account:  
 Budget Account ID: **011-05-0322** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	137,995,219.39	137,995,219.39	137,995,219.39	137,995,219.39
1011	Unob Bal: Transferred from other accounts	40,000.00	47,172.00	47,172.00	47,172.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,665,975.22
1021	Unob Bal: Recov of prior year unpaid obligations	8,869,400.97	18,031,130.41	31,430,852.79	40,121,932.47
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-110,038.50
1033	Unob Bal: Recov of prior year paid obligations	126,830.00	0.00	0.00	6,778,781.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>147,031,450.36</b>	<b>156,073,521.80</b>	<b>169,473,244.18</b>	<b>180,167,091.29</b>
1060	Exp Unob Bal: Brought forward, Oct 1	88,229,072.27	88,229,072.27	88,229,072.27	88,229,072.27
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,665,975.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,269,006.27	14,026,800.58	24,518,961.17	38,437,591.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-110,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	126,830.00	0.00	0.00	1,568,622.45
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>94,624,908.54</b>	<b>102,255,872.85</b>	<b>112,748,033.44</b>	<b>118,459,311.29</b>
1100	BA: Disc: Appropriation	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	826,411.00	826,411.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	842,236.00	15,825.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,000,000,000.00</b>	<b>2,000,842,236.00</b>	<b>2,000,842,236.00</b>	<b>2,000,826,411.00</b>
1700	BA: Disc: Spending auth: Collected	24,322,124.29	112,307,139.91	174,548,251.71	337,093,537.15
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	324,508,073.44	239,044,700.47	181,652,535.36	1,513,305.36
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,593,925.27	40,357,287.62	35,588,498.62	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>395,424,123.00</b>	<b>391,709,128.00</b>	<b>391,789,285.69</b>	<b>338,606,842.51</b>
1800	BA: Mand: Spending auth: Collected	0.00	1,754,445.85	9,097,104.64	24,429,169.96



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**  
 Treasury Account:  
 Budget Account ID: **011-05-0322** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	5,125,689.06	10,554,538.04
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	26,129,262.15	11,260,914.30	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>27,883,708.00</b>	<b>25,483,708.00</b>	<b>34,983,708.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,395,424,123.00</b>	<b>2,420,435,072.00</b>	<b>2,418,115,229.69</b>	<b>2,374,416,961.51</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,542,455,573.36</b>	<b>2,576,508,593.80</b>	<b>2,587,588,473.87</b>	<b>2,554,584,052.80</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>472,867,257.42</b>	<b>1,154,229,652.87</b>	<b>1,573,145,100.23</b>	<b>2,031,991,194.18</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>72,715,842.36</b>	<b>161,023,203.22</b>	<b>227,683,931.39</b>	<b>344,537,743.40</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,376,386,809.45</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,128.13</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>545,583,099.78</b>	<b>1,315,252,856.09</b>	<b>1,800,829,031.62</b>	<b>2,376,528,937.58</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	137,907,442.20	126,187,859.89	164,645,199.05	47,664,819.38
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,745,910,951.00	1,029,557,636.64	507,153,373.64	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	113,054,080.38	105,510,241.18	2,212,836.12	13,500,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,996,872,473.58</b>	<b>1,261,255,737.71</b>	<b>674,011,408.81</b>	<b>61,164,819.38</b>
2413	Expired Unobligated Balance: end of year	94,498,078.54	102,255,872.85	112,748,033.44	116,890,295.84
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,091,370,552.12</b>	<b>1,363,511,610.56</b>	<b>786,759,442.25</b>	<b>178,055,115.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,636,953,651.90</b>	<b>2,678,764,466.65</b>	<b>2,587,588,473.87</b>	<b>2,554,584,052.80</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,542,455,573.36</b>	<b>2,576,508,593.80</b>	<b>2,587,588,473.87</b>	<b>2,554,584,052.80</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,631,511,278.66	989,841,617.33	584,554,752.72	153,576,197.48
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	365,361,194.92	271,414,120.38	202,204,689.53	24,478,917.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**  
 Treasury Account:  
 Budget Account ID: **011-05-0322** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	428,335,907.67	428,335,907.67	428,335,907.67	428,335,907.67
3010	Ob Bal: New obligations: Unexpired accounts	545,583,099.78	1,315,252,856.09	1,800,748,873.93	2,376,386,809.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	80,157.69	142,128.13
3020	Ob Bal: Outlays (gross)	-472,696,493.96	-1,117,084,367.28	-1,641,260,611.87	-2,311,128,030.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,600,394.70	-4,004,329.83	-6,911,891.62	-1,684,340.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,269,006.27	-14,026,800.58	-24,518,961.17	-38,437,591.79
3050	Ob Bal: EOY: Unpaid obligations	492,353,112.52	608,473,266.07	556,473,474.63	453,614,881.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-105,129,804.15	-105,129,804.15	-105,129,804.15	-105,129,804.15
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-333,349,008.32	-249,697,250.42	-199,180,273.41	-28,231,084.55
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	8,840,934.88	10,652,549.95	12,402,048.99	16,163,241.15
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-429,637,877.59	-344,174,504.62	-291,908,028.57	-117,197,647.55
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>323,206,103.52</b>	<b>323,206,103.52</b>	<b>323,206,103.52</b>	<b>323,206,103.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>62,715,234.93</b>	<b>264,298,761.45</b>	<b>264,565,446.06</b>	<b>336,417,234.42</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,395,424,123.00</b>	<b>2,392,551,364.00</b>	<b>2,392,631,521.69</b>	<b>2,339,433,253.51</b>
4010	Disc: Outlays from new authority	322,913,414.40	898,729,114.99	1,365,087,802.73	1,990,790,660.24
4011	Disc: Outlays from balances	149,783,079.56	218,355,252.29	276,172,809.14	294,853,662.57
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>472,696,493.96</b>	<b>1,117,084,367.28</b>	<b>1,641,260,611.87</b>	<b>2,285,644,322.81</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-24,322,124.29	-112,307,139.91	-174,548,251.71	-337,093,537.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-126,830.00	0.00	0.00	-6,778,781.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-24,448,954.29</b>	<b>-112,307,139.91</b>	<b>-174,548,251.71</b>	<b>-343,872,318.30</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-333,349,008.32	-249,697,250.42	-194,054,584.35	-17,676,546.51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,840,934.88	10,652,549.95	12,402,048.99	16,163,241.15

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**  
 Treasury Account:  
 Budget Account ID: **011-05-0322** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	5,210,158.70
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	126,830.00	0.00	0.00	1,568,622.45
4055	Disc: Offsets, BA only: Antic offsetting collect	-46,593,925.27	-40,357,287.62	-35,588,498.62	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-370,975,168.71</b>	<b>-279,401,988.09</b>	<b>-217,241,033.98</b>	<b>5,265,475.79</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,000,000,000.00</b>	<b>2,000,842,236.00</b>	<b>2,000,842,236.00</b>	<b>2,000,826,411.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>448,247,539.67</b>	<b>1,004,777,227.37</b>	<b>1,466,712,360.16</b>	<b>1,941,772,004.51</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>27,883,708.00</b>	<b>25,483,708.00</b>	<b>34,983,708.00</b>
4101	Mand: Outlays from balances	0.00	0.00	0.00	25,483,708.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,483,708.00</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	0.00	-1,754,445.85	-9,097,104.64	-24,429,169.96
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,754,445.85</b>	<b>-9,097,104.64</b>	<b>-24,429,169.96</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-5,125,689.06	-10,554,538.04
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-26,129,262.15	-11,260,914.30	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-26,129,262.15</b>	<b>-16,386,603.36</b>	<b>-10,554,538.04</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>-1,754,445.85</b>	<b>-9,097,104.64</b>	<b>1,054,538.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,000,000,000.00</b>	<b>2,000,842,236.00</b>	<b>2,000,842,236.00</b>	<b>2,000,826,411.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>448,247,539.67</b>	<b>1,003,022,781.52</b>	<b>1,457,615,255.52</b>	<b>1,942,826,542.55</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,374,000.00	2,374,000.00	2,374,000.00	2,374,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	421,796.64	1,114,694.93	1,416,355.32	2,258,202.44
<b>2004</b>	<b>Direct obligations (total)</b>	<b>421,796.64</b>	<b>1,114,694.93</b>	<b>1,416,355.32</b>	<b>2,258,202.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,202.44</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>421,796.64</b>	<b>1,114,694.93</b>	<b>1,416,355.32</b>	<b>2,258,202.44</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	171,703.36	72,305.07	364,144.68	115,797.56
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,780,500.00	1,187,000.00	593,500.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,952,203.36</b>	<b>1,259,305.07</b>	<b>957,644.68</b>	<b>115,797.56</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,952,203.36</b>	<b>1,259,305.07</b>	<b>957,644.68</b>	<b>115,797.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,952,203.36	1,259,305.07	957,644.68	115,797.56

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	421,796.64	1,114,694.93	1,416,355.32	2,258,202.44
3020	Ob Bal: Outlays (gross)	-242,276.79	-715,471.59	-1,043,210.74	-1,509,670.12

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	179,519.85	399,223.34	373,144.58	748,532.32
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>179,519.85</b>	<b>399,223.34</b>	<b>373,144.58</b>	<b>748,532.32</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
4010	Disc: Outlays from new authority	242,276.79	715,471.59	1,043,210.74	1,509,670.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>242,276.79</b>	<b>715,471.59</b>	<b>1,043,210.74</b>	<b>1,509,670.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>242,276.79</b>	<b>715,471.59</b>	<b>1,043,210.74</b>	<b>1,509,670.12</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>242,276.79</b>	<b>715,471.59</b>	<b>1,043,210.74</b>	<b>1,509,670.12</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	333,434.86	333,434.86	333,434.86	333,434.86
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	3,926.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>337,361.01</b>
1060	Exp Unob Bal: Brought forward, Oct 1	333,434.86	333,434.86	333,434.86	333,434.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	3,926.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>337,361.01</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>337,361.01</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	28,101.61	26,184.96	26,184.96	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>28,101.61</b>	<b>26,184.96</b>	<b>26,184.96</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>28,101.61</b>	<b>26,184.96</b>	<b>26,184.96</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	305,333.25	307,249.90	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>305,333.25</b>	<b>307,249.90</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	305,333.25	307,249.90	307,249.90	337,361.01
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>610,666.50</b>	<b>614,499.80</b>	<b>307,249.90</b>	<b>337,361.01</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>638,768.11</b>	<b>640,684.76</b>	<b>333,434.86</b>	<b>337,361.01</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>333,434.86</b>	<b>337,361.01</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	305,333.25	307,249.90	307,249.90	337,361.01

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	501,006.07	501,006.07	501,006.07	501,006.07
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	28,101.61	26,184.96	26,184.96	0.00
3020	Ob Bal: Outlays (gross)	-79,900.36	-91,700.61	-103,368.74	-196,799.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-3,926.15
3050	Ob Bal: EOY: Unpaid obligations	449,207.32	435,490.42	423,822.29	300,280.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>501,006.07</b>	<b>501,006.07</b>	<b>501,006.07</b>	<b>501,006.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>449,207.32</b>	<b>435,490.42</b>	<b>423,822.29</b>	<b>300,280.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	79,900.36	91,700.61	103,368.74	196,799.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>79,900.36</b>	<b>91,700.61</b>	<b>103,368.74</b>	<b>196,799.92</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>79,900.36</b>	<b>91,700.61</b>	<b>103,368.74</b>	<b>196,799.92</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>79,900.36</b>	<b>91,700.61</b>	<b>103,368.74</b>	<b>196,799.92</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64,041.72	64,041.72	64,041.72	64,041.72
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,854.60	29,513.61	29,374.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>64,041.72</b>	<b>65,896.32</b>	<b>93,555.33</b>	<b>93,416.33</b>
1060	Exp Unob Bal: Brought forward, Oct 1	64,041.72	64,041.72	64,041.72	64,041.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,854.60	29,513.61	29,374.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>64,041.72</b>	<b>65,896.32</b>	<b>93,555.33</b>	<b>93,416.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>64,041.72</b>	<b>65,896.32</b>	<b>93,555.33</b>	<b>93,416.33</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,472.50	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,472.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,472.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	61,569.22	65,896.32	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>61,569.22</b>	<b>65,896.32</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	61,569.22	65,896.32	93,555.33	93,416.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>123,138.44</b>	<b>131,792.64</b>	<b>93,555.33</b>	<b>93,416.33</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>125,610.94</b>	<b>131,792.64</b>	<b>93,555.33</b>	<b>93,416.33</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>64,041.72</b>	<b>65,896.32</b>	<b>93,555.33</b>	<b>93,416.33</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	61,569.22	65,896.32	93,555.33	93,416.33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	232,360.94	232,360.94	232,360.94	232,360.94
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,472.50	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,477.64	-2,477.64	-2,477.64	-2,827.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,854.60	-29,513.61	-29,374.61
3050	Ob Bal: EOY: Unpaid obligations	232,355.80	228,028.70	200,369.69	200,159.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>232,360.94</b>	<b>232,360.94</b>	<b>232,360.94</b>	<b>232,360.94</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>232,355.80</b>	<b>228,028.70</b>	<b>200,369.69</b>	<b>200,159.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	2,477.64	2,477.64	2,477.64	2,827.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,827.33</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,827.33</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,477.64</b>	<b>2,827.33</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /13 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	89,578.18	89,578.18	89,578.18	89,578.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>
1060	Exp Unob Bal: Brought forward, Oct 1	89,578.18	89,578.18	89,578.18	89,578.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	89,578.18	89,578.18	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	89,578.18	89,578.18	89,578.18	89,578.18
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>179,156.36</b>	<b>179,156.36</b>	<b>89,578.18</b>	<b>89,578.18</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>179,156.36</b>	<b>179,156.36</b>	<b>89,578.18</b>	<b>89,578.18</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>	<b>89,578.18</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	89,578.18	89,578.18	89,578.18	89,578.18

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /12 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,029.70	24,029.70	24,029.70	24,029.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>
1060	Exp Unob Bal: Brought forward, Oct 1	24,029.70	24,029.70	24,029.70	24,029.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	24,029.70	24,029.70	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	24,029.70	24,029.70	24,029.70	24,029.70
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>48,059.40</b>	<b>48,059.40</b>	<b>24,029.70</b>	<b>24,029.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>48,059.40</b>	<b>48,059.40</b>	<b>24,029.70</b>	<b>24,029.70</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>	<b>24,029.70</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,029.70	24,029.70	24,029.70	24,029.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /11 -0100**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	323,405.51	323,405.51	323,405.51	323,405.51
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-318,405.51
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	323,405.51	323,405.51	323,405.51	323,405.51
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-318,405.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	323,405.51	323,405.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	323,405.51	323,405.51	323,405.51	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>646,811.02</b>	<b>646,811.02</b>	<b>323,405.51</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>646,811.02</b>	<b>646,811.02</b>	<b>323,405.51</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>323,405.51</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	323,405.51	323,405.51	323,405.51	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account: **Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims**  
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /X -0104**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	17,970.99	17,970.99	17,970.99	17,970.99
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	17,970.99	17,970.99	17,970.99	17,970.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>	<b>17,970.99</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,970.99	17,970.99	17,970.99	17,970.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account:  
 Budget Account ID: **011-05-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	852,460.96	852,460.96	852,460.96	852,460.96
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-318,405.51
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,854.60	29,513.61	33,300.76
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>852,460.96</b>	<b>854,315.56</b>	<b>881,974.57</b>	<b>562,356.21</b>
1060	Exp Unob Bal: Brought forward, Oct 1	834,489.97	834,489.97	834,489.97	834,489.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-318,405.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,854.60	29,513.61	33,300.76
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>834,489.97</b>	<b>836,344.57</b>	<b>864,003.58</b>	<b>544,385.22</b>
1100	BA: Disc: Appropriation	2,374,000.00	2,374,000.00	2,374,000.00	2,374,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,226,460.96</b>	<b>3,228,315.56</b>	<b>3,255,974.57</b>	<b>2,936,356.21</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>452,370.75</b>	<b>1,140,879.89</b>	<b>1,442,540.28</b>	<b>2,258,202.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,258,202.44</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>452,370.75</b>	<b>1,140,879.89</b>	<b>1,442,540.28</b>	<b>2,258,202.44</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	171,703.36	72,305.07	364,144.68	115,797.56

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**  
 Treasury Account:  
 Budget Account ID: **011-05-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,780,500.00	1,187,000.00	593,500.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	821,886.85	828,130.60	17,970.99	17,970.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,774,090.21</b>	<b>2,087,435.67</b>	<b>975,615.67</b>	<b>133,768.55</b>
2413	Expired Unobligated Balance: end of year	803,915.86	810,159.61	837,818.62	544,385.22
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,578,006.07</b>	<b>2,897,595.28</b>	<b>1,813,434.29</b>	<b>678,153.77</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,030,376.82</b>	<b>4,038,475.17</b>	<b>3,255,974.57</b>	<b>2,936,356.21</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,226,460.96</b>	<b>3,228,315.56</b>	<b>3,255,974.57</b>	<b>2,936,356.21</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,774,090.21	2,087,435.67	1,813,434.29	678,153.77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	733,367.01	733,367.01	733,367.01	733,367.01
3010	Ob Bal: New obligations: Unexpired accounts	421,796.64	1,114,694.93	1,416,355.32	2,258,202.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	30,574.11	26,184.96	26,184.96	0.00
3020	Ob Bal: Outlays (gross)	-324,654.79	-809,649.84	-1,149,057.12	-1,709,297.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,854.60	-29,513.61	-33,300.76
3050	Ob Bal: EOY: Unpaid obligations	861,082.97	1,062,742.46	997,336.56	1,248,971.32
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>733,367.01</b>	<b>733,367.01</b>	<b>733,367.01</b>	<b>733,367.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>861,082.97</b>	<b>1,062,742.46</b>	<b>997,336.56</b>	<b>1,248,971.32</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>
4010	Disc: Outlays from new authority	242,276.79	715,471.59	1,043,210.74	1,509,670.12
4011	Disc: Outlays from balances	82,378.00	94,178.25	105,846.38	199,627.25
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>324,654.79</b>	<b>809,649.84</b>	<b>1,149,057.12</b>	<b>1,709,297.37</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>	<b>2,374,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**  
Treasury Account:  
Budget Account ID: **011-05-0100** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	324,654.79	809,649.84	1,149,057.12	1,709,297.37
4180	Budget authority, net (disc. and mand.)	2,374,000.00	2,374,000.00	2,374,000.00	2,374,000.00
4190	Outlays, net (disc. and mand.)	324,654.79	809,649.84	1,149,057.12	1,709,297.37



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,404,929.31	50,404,929.31	50,404,929.31	50,404,929.31
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	10,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	467,714.72	840,646.97	951,661.74	1,057,846.98
1033	Unob Bal: Recov of prior year paid obligations	10,111.40	91,105.74	5,090.30	14,580,037.75
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,988,448.09	2,626,941.25	2,606,595.27	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>68,871,203.52</b>	<b>68,963,623.27</b>	<b>68,968,276.62</b>	<b>76,042,814.04</b>
1700	BA: Disc: Spending auth: Collected	2,697,772.82	4,075,729.90	7,012,209.76	9,292,983.14
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,098,863.05	2,091,777.97	4,400,082.71	2,691,956.07
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,221,753.13	3,850,881.13	2,306,096.53	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,018,389.00</b>	<b>10,018,389.00</b>	<b>13,718,389.00</b>	<b>11,984,939.21</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>10,018,389.00</b>	<b>10,018,389.00</b>	<b>13,718,389.00</b>	<b>11,984,939.21</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>78,889,592.52</b>	<b>78,982,012.27</b>	<b>82,686,665.62</b>	<b>88,027,753.25</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	10,180,543.80	13,272,722.84	15,176,509.06	33,912,468.35
2002	Spectrum Relocation Fund	904,488.32	997,172.30	4,437,337.47	7,215,461.32
<b>2004</b>	<b>Direct obligations (total)</b>	<b>11,085,032.12</b>	<b>14,269,895.14</b>	<b>19,613,846.53</b>	<b>41,127,929.67</b>
2101	Reimbursable obligations: Category A (by quarter)	1,870,563.62	4,692,014.93	9,500,633.01	12,352,805.58
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,870,563.62</b>	<b>4,692,014.93</b>	<b>9,500,633.01</b>	<b>12,352,805.58</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,480,735.25</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>12,955,595.74</b>	<b>18,961,910.07</b>	<b>29,114,479.54</b>	<b>53,480,735.25</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	27,832,452.28	24,534,899.86	19,647,460.97	8,830,073.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	18,644,075.00	16,947,462.00	15,556,074.00	13,648,686.00
2203	Unob Bal: Apportioned, unexp: Anticipated	19,214,812.22	18,179,046.38	18,005,303.80	0.00
2403	Unob Bal: Unapportioned, unexp: Other	242,657.28	358,693.96	363,347.31	12,068,258.34
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>65,933,996.78</b>	<b>60,020,102.20</b>	<b>53,572,186.08</b>	<b>34,547,018.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>65,933,996.78</b>	<b>60,020,102.20</b>	<b>53,572,186.08</b>	<b>34,547,018.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>78,889,592.52</b>	<b>78,982,012.27</b>	<b>82,686,665.62</b>	<b>88,027,753.25</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>78,889,592.52</b>	<b>78,982,012.27</b>	<b>82,686,665.62</b>	<b>88,027,753.25</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,004,713.01	54,336,794.19	48,992,842.80	34,547,018.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	7,929,283.77	5,683,308.01	4,579,343.28	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,480,563.47	6,480,563.47	6,480,563.47	6,480,563.47
3010	Ob Bal: New obligations: Unexpired accounts	12,955,595.74	18,961,910.07	29,114,479.54	53,480,735.25
3020	Ob Bal: Outlays (gross)	-4,253,229.97	-7,567,994.45	-16,106,899.45	-29,147,829.90
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-467,714.72	-840,646.97	-951,661.74	-1,057,846.98
3050	Ob Bal: EOY: Unpaid obligations	14,715,214.52	17,033,832.12	18,536,481.82	29,755,621.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,035,105.50	-2,035,105.50	-2,035,105.50	-2,035,105.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,098,863.05	-2,091,777.97	-4,400,082.71	-2,691,956.07
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,133,968.55	-4,126,883.47	-6,435,188.21	-4,727,061.57
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,445,457.97</b>	<b>4,445,457.97</b>	<b>4,445,457.97</b>	<b>4,445,457.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,581,245.97</b>	<b>12,906,948.65</b>	<b>12,101,293.61</b>	<b>25,028,560.27</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>10,018,389.00</b>	<b>10,018,389.00</b>	<b>13,718,389.00</b>	<b>11,984,939.21</b>
4010	Disc: Outlays from new authority	0.00	3,925,533.68	5,976,687.12	10,639,594.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,253,229.97	3,642,460.77	10,130,212.33	18,508,235.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,253,229.97</b>	<b>7,567,994.45</b>	<b>16,106,899.45</b>	<b>29,147,829.90</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,701,168.16	-4,075,729.90	-7,017,102.29	-16,473,623.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,716.06	-91,105.74	-197.77	-7,399,397.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,707,884.22</b>	<b>-4,166,835.64</b>	<b>-7,017,300.06</b>	<b>-23,873,020.89</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,098,863.05	-2,091,777.97	-4,400,082.71	-2,691,956.07
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	10,111.40	91,105.74	5,090.30	14,580,037.75
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,221,753.13	-3,850,881.13	-2,306,096.53	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-7,310,504.78</b>	<b>-5,851,553.36</b>	<b>-6,701,088.94</b>	<b>11,888,081.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,545,345.75</b>	<b>3,401,158.81</b>	<b>9,089,599.39</b>	<b>5,274,809.01</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,545,345.75</b>	<b>3,401,158.81</b>	<b>9,089,599.39</b>	<b>5,274,809.01</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	1,188,282.00	1,188,282.00	1,188,282.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	74,784.18	340,494.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>74,784.18</b>	<b>340,494.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340,494.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>74,784.18</b>	<b>340,494.34</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	1,113,497.82	847,787.66
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,188,282.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,113,497.82</b>	<b>847,787.66</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,113,497.82</b>	<b>847,787.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>	<b>1,188,282.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,188,282.00	1,113,497.82	847,787.66

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	74,784.18	340,494.34
3020	Ob Bal: Outlays (gross)	0.00	0.00	-15,512.94	-138,861.89
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	59,271.24	201,632.45

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	59,271.24	201,632.45

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	1,188,282.00	1,188,282.00	1,188,282.00
4010	Disc: Outlays from new authority	0.00	0.00	15,512.94	138,861.89
4020	Disc: Outlays, gross (total)	0.00	0.00	15,512.94	138,861.89
4070	Disc: Budget authority, net	0.00	1,188,282.00	1,188,282.00	1,188,282.00
4080	Disc: Outlays, net	0.00	0.00	15,512.94	138,861.89
4180	Budget authority, net (disc. and mand.)	0.00	1,188,282.00	1,188,282.00	1,188,282.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	15,512.94	138,861.89

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,128,685.59	1,128,685.59	1,128,685.59	1,128,685.59
1011	Unob Bal: Transferred from other accounts	118,830.00	98,830.00	96,085.00	96,085.00
1021	Unob Bal: Recov of prior year unpaid obligations	872.78	4,362.66	4,375.31	4,362.66
1041	Unob Bal: Antic recov of prior year unpd/pd obl	29,127.22	25,637.34	25,624.69	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,277,515.59</b>	<b>1,257,515.59</b>	<b>1,254,770.59</b>	<b>1,229,133.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,277,515.59</b>	<b>1,257,515.59</b>	<b>1,254,770.59</b>	<b>1,229,133.25</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	749,369.08	950,575.00	1,065,540.07	1,195,156.06
<b>2004</b>	<b>Direct obligations (total)</b>	<b>749,369.08</b>	<b>950,575.00</b>	<b>1,065,540.07</b>	<b>1,195,156.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,195,156.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>749,369.08</b>	<b>950,575.00</b>	<b>1,065,540.07</b>	<b>1,195,156.06</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	499,019.29	281,303.25	163,605.83	33,977.19
2203	Unob Bal: Apportioned, unexp: Anticipated	29,127.22	25,637.34	25,624.69	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>528,146.51</b>	<b>306,940.59</b>	<b>189,230.52</b>	<b>33,977.19</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>528,146.51</b>	<b>306,940.59</b>	<b>189,230.52</b>	<b>33,977.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,277,515.59</b>	<b>1,257,515.59</b>	<b>1,254,770.59</b>	<b>1,229,133.25</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,277,515.59</b>	<b>1,257,515.59</b>	<b>1,254,770.59</b>	<b>1,229,133.25</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	528,146.51	306,940.59	189,230.52	33,977.19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,050.21	37,050.21	37,050.21	37,050.21
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	749,369.08	950,575.00	1,065,540.07	1,195,156.06
3020	Ob Bal: Outlays (gross)	-227,612.27	-483,766.23	-754,498.84	-1,068,014.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-872.78	-4,362.66	-4,375.31	-4,362.66
3050	Ob Bal: EOY: Unpaid obligations	557,934.24	499,496.32	343,716.13	159,829.49
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>37,050.21</b>	<b>37,050.21</b>	<b>37,050.21</b>	<b>37,050.21</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>557,934.24</b>	<b>499,496.32</b>	<b>343,716.13</b>	<b>159,829.49</b>

**BA & O, Net**

4011	Disc: Outlays from balances	227,612.27	483,766.23	754,498.84	1,068,014.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>227,612.27</b>	<b>483,766.23</b>	<b>754,498.84</b>	<b>1,068,014.12</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>227,612.27</b>	<b>483,766.23</b>	<b>754,498.84</b>	<b>1,068,014.12</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>227,612.27</b>	<b>483,766.23</b>	<b>754,498.84</b>	<b>1,068,014.12</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>
1700	BA: Disc: Spending auth: Collected	1,891,832.39	5,734,224.16	12,176,224.46	16,596,356.02
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	8,263,348.25	7,460,519.95	6,154,288.10	2,646,002.49
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,185,437.36	13,145,873.89	9,933,684.44	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>26,340,618.00</b>	<b>26,340,618.00</b>	<b>28,264,197.00</b>	<b>19,242,358.51</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,256,921,618.00</b>	<b>1,256,921,618.00</b>	<b>1,258,845,197.00</b>	<b>1,249,823,358.51</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,256,921,618.00</b>	<b>1,256,921,618.00</b>	<b>1,258,845,197.00</b>	<b>1,249,823,358.51</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	280,088,638.63	740,271,414.78	976,570,925.64	1,225,282,653.78
<b>2004</b>	<b>Direct obligations (total)</b>	<b>280,088,638.63</b>	<b>740,271,414.78</b>	<b>976,570,925.64</b>	<b>1,225,282,653.78</b>
2101	Reimbursable obligations: Category A (by quarter)	2,907,514.37	8,429,934.44	11,343,032.43	14,171,151.94
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>2,907,514.37</b>	<b>8,429,934.44</b>	<b>11,343,032.43</b>	<b>14,171,151.94</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239,453,805.72</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>282,996,153.00</b>	<b>748,701,349.22</b>	<b>987,913,958.07</b>	<b>1,239,453,805.72</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	26,371,910.00	140,748,224.89	92,469,384.49	10,369,552.79
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	937,497,735.64	357,594,754.00	169,807,181.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	10,055,819.36	9,877,289.89	8,654,673.44	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>973,925,465.00</b>	<b>508,220,268.78</b>	<b>270,931,238.93</b>	<b>10,369,552.79</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>973,925,465.00</b>	<b>508,220,268.78</b>	<b>270,931,238.93</b>	<b>10,369,552.79</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,256,921,618.00</b>	<b>1,256,921,618.00</b>	<b>1,258,845,197.00</b>	<b>1,249,823,358.51</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,256,921,618.00</b>	<b>1,256,921,618.00</b>	<b>1,258,845,197.00</b>	<b>1,249,823,358.51</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	956,192,361.37	496,009,585.22	261,752,567.36	10,369,552.79
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	17,733,103.63	12,210,683.56	9,178,671.57	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	282,996,153.00	748,701,349.22	987,913,958.07	1,239,453,805.72
3020	Ob Bal: Outlays (gross)	-224,901,098.92	-510,028,555.45	-775,049,620.05	-1,111,273,757.58
3050	Ob Bal: EOY: Unpaid obligations	58,095,054.08	238,672,793.77	212,864,338.02	128,180,048.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,263,348.25	-7,460,519.95	-6,154,288.10	-2,646,002.49
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,263,348.25	-7,460,519.95	-6,154,288.10	-2,646,002.49
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>49,831,705.83</b>	<b>231,212,273.82</b>	<b>206,710,049.92</b>	<b>125,534,045.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,256,921,618.00</b>	<b>1,256,921,618.00</b>	<b>1,258,845,197.00</b>	<b>1,249,823,358.51</b>
4010	Disc: Outlays from new authority	224,901,098.92	510,028,555.45	775,049,620.05	1,111,273,757.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>224,901,098.92</b>	<b>510,028,555.45</b>	<b>775,049,620.05</b>	<b>1,111,273,757.58</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-665,056.38	-3,353,187.38	-8,240,754.66	-11,826,905.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-391,617.98	-959,233.53	-1,224,460.09	-1,631,716.72
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-835,158.03	-1,421,803.25	-2,711,009.71	-3,137,733.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,891,832.39</b>	<b>-5,734,224.16</b>	<b>-12,176,224.46</b>	<b>-16,596,356.02</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,263,348.25	-7,460,519.95	-6,154,288.10	-2,646,002.49
4055	Disc: Offsets, BA only: Antic offsetting collect	-16,185,437.36	-13,145,873.89	-9,933,684.44	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-24,448,785.61</b>	<b>-20,606,393.84</b>	<b>-16,087,972.54</b>	<b>-2,646,002.49</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>	<b>1,230,581,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	223,009,266.53	504,294,331.29	762,873,395.59	1,094,677,401.56
4180	Budget authority, net (disc. and mand.)	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00
4190	Outlays, net (disc. and mand.)	223,009,266.53	504,294,331.29	762,873,395.59	1,094,677,401.56

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -14 /15 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,914.31	5,914.31	5,914.31	5,914.31
1021	Unob Bal: Recov of prior year unpaid obligations	8,136.46	23,922.31	25,659.06	25,659.06
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,050.77</b>	<b>29,836.62</b>	<b>31,573.37</b>	<b>31,573.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,914.31	5,914.31	5,914.31	5,914.31
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,136.46	23,922.31	25,659.06	25,659.06
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>14,050.77</b>	<b>29,836.62</b>	<b>31,573.37</b>	<b>31,573.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,050.77</b>	<b>29,836.62</b>	<b>31,573.37</b>	<b>31,573.37</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	149.12	24.73	24.73	24.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>149.12</b>	<b>24.73</b>	<b>24.73</b>	<b>24.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>149.12</b>	<b>24.73</b>	<b>24.73</b>	<b>24.73</b>
2403	Unob Bal: Unapportioned, unexp: Other	13,901.65	29,811.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,901.65</b>	<b>29,811.89</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	13,901.65	29,811.89	31,548.64	31,548.64
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>27,803.30</b>	<b>59,623.78</b>	<b>31,548.64</b>	<b>31,548.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>27,952.42</b>	<b>59,648.51</b>	<b>31,573.37</b>	<b>31,573.37</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,050.77</b>	<b>29,836.62</b>	<b>31,573.37</b>	<b>31,573.37</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,901.65	29,811.89	31,548.64	31,548.64

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	172,517.49	172,517.49	172,517.49	172,517.49
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -14 /15 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	149.12	24.73	24.73	24.73
3020	Ob Bal: Outlays (gross)	-189,293.03	-146,883.16	-146,883.16	-146,883.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,136.46	-23,922.31	-25,659.06	-25,659.06
3050	Ob Bal: EOY: Unpaid obligations	-24,762.88	1,736.75	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>172,517.49</b>	<b>172,517.49</b>	<b>172,517.49</b>	<b>172,517.49</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-24,762.88</b>	<b>1,736.75</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	189,293.03	146,883.16	146,883.16	146,883.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>189,293.03</b>	<b>146,883.16</b>	<b>146,883.16</b>	<b>146,883.16</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>189,293.03</b>	<b>146,883.16</b>	<b>146,883.16</b>	<b>146,883.16</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>189,293.03</b>	<b>146,883.16</b>	<b>146,883.16</b>	<b>146,883.16</b>

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Budget Agency: **Department of Justice**  
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 Budget Account: **Salaries and Expenses, United States Marshals Service**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,169,397.17	6,169,397.17	6,169,397.17	6,169,397.17
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-10,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	3,557,991.85	5,130,610.48	7,468,168.78	9,949,470.24
1033	Unob Bal: Recov of prior year paid obligations	670,960.88	925,037.00	928,559.63	985,748.28
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,398,349.90</b>	<b>12,225,044.65</b>	<b>14,566,125.58</b>	<b>7,104,615.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,169,397.17	6,169,397.17	6,169,397.17	6,169,397.17
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-10,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,557,991.85	5,130,610.48	7,468,168.78	9,949,470.24
1093	Exp Unob Bal: Recov of prior year paid ob	670,960.88	925,037.00	928,559.63	985,748.28
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>10,398,349.90</b>	<b>12,225,044.65</b>	<b>14,566,125.58</b>	<b>7,104,615.69</b>
1700	BA: Disc: Spending auth: Collected	2,491,079.33	2,050,225.55	2,059,030.94	2,065,406.29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,491,693.45	-2,054,246.80	-2,063,052.47	-2,486,346.29
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-614.12</b>	<b>-4,021.25</b>	<b>-4,021.53</b>	<b>-420,940.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-614.12</b>	<b>-4,021.25</b>	<b>-4,021.53</b>	<b>-420,940.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,397,735.78</b>	<b>12,221,023.40</b>	<b>14,562,104.05</b>	<b>6,683,675.69</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,621,698.29	1,971,128.80	2,586,329.57	3,980,681.51
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,621,698.29</b>	<b>1,971,128.80</b>	<b>2,586,329.57</b>	<b>3,980,681.51</b>
2101	Reimbursable obligations: Category A (by quarter)	-128,861.48	-153,669.48	34,491.90	35,862.18
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>-128,861.48</b>	<b>-153,669.48</b>	<b>34,491.90</b>	<b>35,862.18</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,016,543.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,492,836.81</b>	<b>1,817,459.32</b>	<b>2,620,821.47</b>	<b>4,016,543.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
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 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	7,904,898.97	10,403,564.08	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,904,898.97</b>	<b>10,403,564.08</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	7,904,898.97	10,403,564.08	11,941,282.58	2,667,132.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>15,809,797.94</b>	<b>20,807,128.16</b>	<b>11,941,282.58</b>	<b>2,667,132.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,302,634.75</b>	<b>22,624,587.48</b>	<b>14,562,104.05</b>	<b>6,683,675.69</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,397,735.78</b>	<b>12,221,023.40</b>	<b>14,562,104.05</b>	<b>6,683,675.69</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,528,445.74	10,024,266.69	11,529,115.21	2,667,132.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	376,453.23	379,297.39	412,167.37	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	97,846,309.55	97,846,309.55	97,846,309.55	97,846,309.55
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,492,836.81	1,817,459.32	2,620,821.47	4,016,543.69
3020	Ob Bal: Outlays (gross)	-49,313,052.81	-65,615,920.19	-73,961,966.33	-81,893,040.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,557,991.85	-5,130,610.48	-7,468,168.78	-9,949,470.24
3050	Ob Bal: EOY: Unpaid obligations	47,468,101.70	28,917,238.20	19,036,995.91	10,020,342.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,680,366.18	-3,680,366.18	-3,680,366.18	-3,680,366.18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,491,693.45	2,054,246.80	2,063,052.47	2,486,346.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,188,672.73	-1,626,119.38	-1,617,313.71	-1,194,019.89
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>94,165,943.37</b>	<b>94,165,943.37</b>	<b>94,165,943.37</b>	<b>94,165,943.37</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>46,279,428.97</b>	<b>27,291,118.82</b>	<b>17,419,682.20</b>	<b>8,826,322.69</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-614.12</b>	<b>-4,021.25</b>	<b>-4,021.53</b>	<b>-420,940.00</b>
4011	Disc: Outlays from balances	49,313,052.81	65,615,920.19	73,961,966.33	81,893,040.42
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>49,313,052.81</b>	<b>65,615,920.19</b>	<b>73,961,966.33</b>	<b>81,893,040.42</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-2,633,836.13	-2,050,915.01	-2,347,059.85	-2,359,798.45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-528,203.80	-924,347.26	-640,530.72	-691,356.12
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-0.28	-0.28	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-3,162,040.21</b>	<b>-2,975,262.55</b>	<b>-2,987,590.57</b>	<b>-3,051,154.57</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,491,693.45	2,054,246.80	2,063,052.47	2,486,346.29
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	670,960.88	925,037.00	928,559.63	985,748.28
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>3,162,654.33</b>	<b>2,979,283.80</b>	<b>2,991,612.10</b>	<b>3,472,094.57</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>46,151,012.60</b>	<b>62,640,657.64</b>	<b>70,974,375.76</b>	<b>78,841,885.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>46,151,012.60</b>	<b>62,640,657.64</b>	<b>70,974,375.76</b>	<b>78,841,885.85</b>

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	119,711.80	119,711.80	119,711.80	119,711.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	119,711.80	119,711.80	119,711.80	119,711.80
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	119,711.80	119,711.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	119,711.80	119,711.80	119,711.80	119,711.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>239,423.60</b>	<b>239,423.60</b>	<b>119,711.80</b>	<b>119,711.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>239,423.60</b>	<b>239,423.60</b>	<b>119,711.80</b>	<b>119,711.80</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>	<b>119,711.80</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	119,711.80	119,711.80	119,711.80	119,711.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	975.00	975.00	975.00	975.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-975.00	-975.00	-975.00	-975.00



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	975.00	975.00	975.00	975.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

**BA & O, Net**

4011	Disc: Outlays from balances	975.00	975.00	975.00	975.00
4020	Disc: Outlays, gross (total)	975.00	975.00	975.00	975.00
4080	Disc: Outlays, net	975.00	975.00	975.00	975.00
4190	Outlays, net (disc. and mand.)	975.00	975.00	975.00	975.00

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,041,814.72	7,041,814.72	7,041,814.72	7,041,814.72
1021	Unob Bal: Recov of prior year unpaid obligations	2,015,926.40	3,007,831.54	3,715,667.80	4,425,190.00
1033	Unob Bal: Recov of prior year paid obligations	96,047.99	76,491.28	191,478.76	367,758.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,153,789.11</b>	<b>10,126,137.54</b>	<b>10,948,961.28</b>	<b>11,834,763.30</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,041,814.72	7,041,814.72	7,041,814.72	7,041,814.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,015,926.40	3,007,831.54	3,715,667.80	4,425,190.00
1093	Exp Unob Bal: Recov of prior year paid ob	96,047.99	76,491.28	191,478.76	367,758.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,153,789.11</b>	<b>10,126,137.54</b>	<b>10,948,961.28</b>	<b>11,834,763.30</b>
1700	BA: Disc: Spending auth: Collected	41,419.48	64,044.55	94,492.55	11,838.01
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-41,419.48	-64,044.55	-94,492.55	-270,580.71
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-258,742.70</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-258,742.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,153,789.11</b>	<b>10,126,137.54</b>	<b>10,948,961.28</b>	<b>11,576,020.60</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,138,454.64	1,286,278.65	955,083.71	10,267,206.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,138,454.64</b>	<b>1,286,278.65</b>	<b>955,083.71</b>	<b>10,267,206.46</b>
2101	Reimbursable obligations: Category A (by quarter)	3,500.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,267,206.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,141,954.64</b>	<b>1,286,278.65</b>	<b>955,083.71</b>	<b>10,267,206.46</b>
2403	Unob Bal: Unapportioned, unexp: Other	7,011,834.47	8,839,858.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,011,834.47</b>	<b>8,839,858.89</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars)

Budget Agency: **Department of Justice**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	7,011,834.47	8,839,858.89	9,993,877.57	1,308,814.14
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>14,023,668.94</b>	<b>17,679,717.78</b>	<b>9,993,877.57</b>	<b>1,308,814.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,165,623.58</b>	<b>18,965,996.43</b>	<b>10,948,961.28</b>	<b>11,576,020.60</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>9,153,789.11</b>	<b>10,126,137.54</b>	<b>10,948,961.28</b>	<b>11,576,020.60</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,011,834.47	8,835,842.19	9,986,134.87	1,308,814.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	4,016.70	7,742.70	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,382,113.01	11,382,113.01	11,382,113.01	11,382,113.01
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,141,954.64	1,286,278.65	955,083.71	10,267,206.46
3020	Ob Bal: Outlays (gross)	-3,529,760.20	-4,387,419.17	-4,482,441.84	-12,645,638.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,015,926.40	-3,007,831.54	-3,715,667.80	-4,425,190.00
3050	Ob Bal: EOY: Unpaid obligations	7,978,381.05	5,273,140.95	4,139,087.08	4,578,490.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-282,591.05	-282,591.05	-282,591.05	-282,591.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	41,419.48	64,044.55	94,492.55	270,580.71
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-241,171.57	-218,546.50	-188,098.50	-12,010.34
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>11,099,521.96</b>	<b>11,099,521.96</b>	<b>11,099,521.96</b>	<b>11,099,521.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,737,209.48</b>	<b>5,054,594.45</b>	<b>3,950,988.58</b>	<b>4,566,480.45</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-258,742.70</b>
4011	Disc: Outlays from balances	3,529,760.20	4,387,419.17	4,482,441.84	12,645,638.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,529,760.20</b>	<b>4,387,419.17</b>	<b>4,482,441.84</b>	<b>12,645,638.68</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-53,259.22	662,434.55	-182,322.29	-270,345.51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-84,208.25	-802,970.38	-103,649.02	-109,251.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-137,467.47</b>	<b>-140,535.83</b>	<b>-285,971.31</b>	<b>-379,596.59</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,419.48	64,044.55	94,492.55	270,580.71
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	96,047.99	76,491.28	191,478.76	367,758.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>137,467.47</b>	<b>140,535.83</b>	<b>285,971.31</b>	<b>638,339.29</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,392,292.73</b>	<b>4,246,883.34</b>	<b>4,196,470.53</b>	<b>12,266,042.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,392,292.73</b>	<b>4,246,883.34</b>	<b>4,196,470.53</b>	<b>12,266,042.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -12 /13 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	137,887.51	137,887.51	137,887.51	137,887.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>
1060	Exp Unob Bal: Brought forward, Oct 1	137,887.51	137,887.51	137,887.51	137,887.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	137,887.51	137,887.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	137,887.51	137,887.51	137,887.51	137,887.51
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>275,775.02</b>	<b>275,775.02</b>	<b>137,887.51</b>	<b>137,887.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>275,775.02</b>	<b>275,775.02</b>	<b>137,887.51</b>	<b>137,887.51</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>	<b>137,887.51</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	137,887.51	137,887.51	137,887.51	137,887.51

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,617,272.40	8,617,272.40	8,617,272.40	8,617,272.40
1021	Unob Bal: Recov of prior year unpaid obligations	1,079,857.05	748,041.22	534,362.57	606,654.32
1033	Unob Bal: Recov of prior year paid obligations	24,208.94	38,572.46	43,138.16	102,938.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,721,338.39</b>	<b>9,403,886.08</b>	<b>9,194,773.13</b>	<b>9,326,865.30</b>
1060	Exp Unob Bal: Brought forward, Oct 1	8,617,272.40	8,617,272.40	8,617,272.40	8,617,272.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,079,857.05	748,041.22	534,362.57	606,654.32
1093	Exp Unob Bal: Recov of prior year paid ob	24,208.94	38,572.46	43,138.16	102,938.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,721,338.39</b>	<b>9,403,886.08</b>	<b>9,194,773.13</b>	<b>9,326,865.30</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-5,415.43
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,415.43</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,415.43</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,721,338.39</b>	<b>9,403,886.08</b>	<b>9,194,773.13</b>	<b>9,321,449.87</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,148,359.27	301,880.44	0.00	7,660,154.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,148,359.27</b>	<b>301,880.44</b>	<b>0.00</b>	<b>7,660,154.24</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660,154.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,148,359.27</b>	<b>301,880.44</b>	<b>0.00</b>	<b>7,660,154.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	8,572,979.12	9,102,005.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,572,979.12</b>	<b>9,102,005.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	8,572,979.12	9,102,005.64	9,194,773.13	1,661,295.63

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,145,958.24</b>	<b>18,204,011.28</b>	<b>9,194,773.13</b>	<b>1,661,295.63</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,294,317.51</b>	<b>18,505,891.72</b>	<b>9,194,773.13</b>	<b>9,321,449.87</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>9,721,338.39</b>	<b>9,403,886.08</b>	<b>9,194,773.13</b>	<b>9,321,449.87</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,572,979.12	9,096,590.21	9,189,357.70	1,661,295.63
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	5,415.43	5,415.43	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-54,644.16	-54,644.16	-54,644.16	-54,644.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,148,359.27	301,880.44	0.00	7,660,154.24
3020	Ob Bal: Outlays (gross)	35,415.91	931,252.11	977,583.28	-6,219,728.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,079,857.05	-748,041.22	-534,362.57	-606,654.32
3050	Ob Bal: EOY: Unpaid obligations	49,273.97	430,447.17	388,576.55	779,126.82
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	15,154.47	15,154.47	15,154.47	15,154.47
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	5,415.43
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	15,154.47	15,154.47	15,154.47	20,569.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-39,489.69</b>	<b>-39,489.69</b>	<b>-39,489.69</b>	<b>-39,489.69</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>64,428.44</b>	<b>445,601.64</b>	<b>403,731.02</b>	<b>799,696.72</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,415.43</b>
4011	Disc: Outlays from balances	-35,415.91	-931,252.11	-977,583.28	6,219,728.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-35,415.91</b>	<b>-931,252.11</b>	<b>-977,583.28</b>	<b>6,219,728.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-22,667.02	0.00	-36,580.54	-36,587.54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,541.92	-38,572.46	-6,557.62	-66,351.04
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-24,208.94</b>	<b>-38,572.46</b>	<b>-43,138.16</b>	<b>-102,938.58</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	5,415.43
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	24,208.94	38,572.46	43,138.16	102,938.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>24,208.94</b>	<b>38,572.46</b>	<b>43,138.16</b>	<b>108,354.01</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-59,624.85</b>	<b>-969,824.57</b>	<b>-1,020,721.44</b>	<b>6,116,790.36</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-59,624.85</b>	<b>-969,824.57</b>	<b>-1,020,721.44</b>	<b>6,116,790.36</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -11 /12 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	117,723.14	117,723.14	117,723.14	117,723.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>
1060	Exp Unob Bal: Brought forward, Oct 1	117,723.14	117,723.14	117,723.14	117,723.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	117,723.14	117,723.14	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	117,723.14	117,723.14	117,723.14	117,723.14
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>235,446.28</b>	<b>235,446.28</b>	<b>117,723.14</b>	<b>117,723.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>235,446.28</b>	<b>235,446.28</b>	<b>117,723.14</b>	<b>117,723.14</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>	<b>117,723.14</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	117,723.14	117,723.14	117,723.14	117,723.14

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,032,839.47	6,032,839.47	6,032,839.47	6,032,839.47
1021	Unob Bal: Recov of prior year unpaid obligations	7,666.50	14,440.00	27,217.95	146,668.43
1033	Unob Bal: Recov of prior year paid obligations	539.73	92,352.75	92,352.75	92,957.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,041,045.70</b>	<b>6,139,632.22</b>	<b>6,152,410.17</b>	<b>6,272,465.45</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,032,839.47	6,032,839.47	6,032,839.47	6,032,839.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,666.50	14,440.00	27,217.95	146,668.43
1093	Exp Unob Bal: Recov of prior year paid ob	539.73	92,352.75	92,352.75	92,957.55
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,041,045.70</b>	<b>6,139,632.22</b>	<b>6,152,410.17</b>	<b>6,272,465.45</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-3,342.95
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,342.95</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,342.95</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,041,045.70</b>	<b>6,139,632.22</b>	<b>6,152,410.17</b>	<b>6,269,122.50</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	30,773.57	15,093.06	14,487.38	29,823.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>30,773.57</b>	<b>15,093.06</b>	<b>14,487.38</b>	<b>29,823.50</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,823.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>30,773.57</b>	<b>15,093.06</b>	<b>14,487.38</b>	<b>29,823.50</b>
2403	Unob Bal: Unapportioned, unexp: Other	6,010,272.13	6,124,539.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,010,272.13</b>	<b>6,124,539.16</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,010,272.13	6,124,539.16	6,137,922.79	6,239,299.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,020,544.26</b>	<b>12,249,078.32</b>	<b>6,137,922.79</b>	<b>6,239,299.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,051,317.83</b>	<b>12,264,171.38</b>	<b>6,152,410.17</b>	<b>6,269,122.50</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,041,045.70</b>	<b>6,139,632.22</b>	<b>6,152,410.17</b>	<b>6,269,122.50</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,010,272.13	6,124,539.16	6,137,922.79	6,239,299.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,429,647.44	6,429,647.44	6,429,647.44	6,429,647.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	30,773.57	15,093.06	14,487.38	29,823.50
3020	Ob Bal: Outlays (gross)	-42,699.30	-191,817.25	-362,213.14	-907,994.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,666.50	-14,440.00	-27,217.95	-146,668.43
3050	Ob Bal: EOY: Unpaid obligations	6,410,055.21	6,238,483.25	6,054,703.73	5,404,807.92
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-7,110.69	-7,110.69	-7,110.69	-7,110.69
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	3,342.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,110.69	-7,110.69	-7,110.69	-3,767.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,422,536.75</b>	<b>6,422,536.75</b>	<b>6,422,536.75</b>	<b>6,422,536.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,402,944.52</b>	<b>6,231,372.56</b>	<b>6,047,593.04</b>	<b>5,401,040.18</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,342.95</b>
4011	Disc: Outlays from balances	42,699.30	191,817.25	362,213.14	907,994.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>42,699.30</b>	<b>191,817.25</b>	<b>362,213.14</b>	<b>907,994.59</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-91,791.23	-91,791.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-539.73	-92,352.75	-561.52	-1,166.32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-539.73</b>	<b>-92,352.75</b>	<b>-92,352.75</b>	<b>-92,957.55</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	3,342.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	539.73	92,352.75	92,352.75	92,957.55
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>539.73</b>	<b>92,352.75</b>	<b>92,352.75</b>	<b>96,300.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>42,159.57</b>	<b>99,464.50</b>	<b>269,860.39</b>	<b>815,037.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>42,159.57</b>	<b>99,464.50</b>	<b>269,860.39</b>	<b>815,037.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -10 /11 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,562,948.42	5,562,948.42	5,562,948.42	5,562,948.42
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-5,473,911.11
1021	Unob Bal: Recov of prior year unpaid obligations	41.19	3,402.23	12,996.29	29,184.86
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,562,989.61</b>	<b>5,566,350.65</b>	<b>5,575,944.71</b>	<b>18,222.17</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,562,948.42	5,562,948.42	5,562,948.42	5,562,948.42
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-5,473,911.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	41.19	3,402.23	12,996.29	29,184.86
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,562,989.61</b>	<b>5,566,350.65</b>	<b>5,575,944.71</b>	<b>18,222.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,562,989.61</b>	<b>5,566,350.65</b>	<b>5,575,944.71</b>	<b>18,222.17</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	2,357.23	2,357.23	18,222.17
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,357.23</b>	<b>2,357.23</b>	<b>18,222.17</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,222.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,357.23</b>	<b>2,357.23</b>	<b>18,222.17</b>
2403	Unob Bal: Unapportioned, unexp: Other	5,562,989.61	5,563,993.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,562,989.61</b>	<b>5,563,993.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,562,989.61	5,563,993.42	5,573,587.48	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>11,125,979.22</b>	<b>11,127,986.84</b>	<b>5,573,587.48</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>11,125,979.22</b>	<b>11,130,344.07</b>	<b>5,575,944.71</b>	<b>18,222.17</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -10 /11 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,562,989.61</b>	<b>5,566,350.65</b>	<b>5,575,944.71</b>	<b>18,222.17</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,562,989.61	5,563,993.42	5,573,587.48	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,006.67	20,006.67	20,006.67	20,006.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	2,357.23	2,357.23	18,222.17
3020	Ob Bal: Outlays (gross)	-3,289.89	-7,214.80	-7,786.42	-9,043.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41.19	-3,402.23	-12,996.29	-29,184.86
3050	Ob Bal: EOY: Unpaid obligations	16,675.59	11,746.87	1,581.19	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>20,006.67</b>	<b>20,006.67</b>	<b>20,006.67</b>	<b>20,006.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>16,675.59</b>	<b>11,746.87</b>	<b>1,581.19</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	3,289.89	7,214.80	7,786.42	9,043.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,289.89</b>	<b>7,214.80</b>	<b>7,786.42</b>	<b>9,043.98</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,289.89</b>	<b>7,214.80</b>	<b>7,786.42</b>	<b>9,043.98</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,289.89</b>	<b>7,214.80</b>	<b>7,786.42</b>	<b>9,043.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,205,435.31	3,205,435.31	3,205,435.31	3,205,435.31
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,280,053.21
1021	Unob Bal: Recov of prior year unpaid obligations	107,275.86	49,321.41	93,541.67	507,309.12
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	8,715.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,312,711.17</b>	<b>3,254,756.72</b>	<b>3,298,976.98</b>	<b>341,406.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,205,435.31	3,205,435.31	3,205,435.31	3,205,435.31
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,280,053.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	107,275.86	49,321.41	93,541.67	507,309.12
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	8,715.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,312,711.17</b>	<b>3,254,756.72</b>	<b>3,298,976.98</b>	<b>341,406.25</b>
1700	BA: Disc: Spending auth: Collected	248.50	248.50	248.50	248.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-248.50	-248.50	-248.50	-15,753.85
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15,505.35</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15,505.35</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,312,711.17</b>	<b>3,254,756.72</b>	<b>3,298,976.98</b>	<b>325,900.90</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	435.00	0.00	0.00	322,957.81
<b>2004</b>	<b>Direct obligations (total)</b>	<b>435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322,957.81</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	2,943.09
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,943.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,900.90</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,900.90</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,312,276.17	3,254,756.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,312,276.17</b>	<b>3,254,756.72</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,312,276.17	3,254,756.72	3,298,976.98	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,624,552.34</b>	<b>6,509,513.44</b>	<b>3,298,976.98</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,624,987.34</b>	<b>6,509,513.44</b>	<b>3,298,976.98</b>	<b>325,900.90</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,312,711.17</b>	<b>3,254,756.72</b>	<b>3,298,976.98</b>	<b>325,900.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,312,276.17	3,254,756.72	3,298,976.98	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,127,043.27	3,127,043.27	3,127,043.27	3,127,043.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	435.00	0.00	0.00	325,900.90
3020	Ob Bal: Outlays (gross)	-202,816.71	-2,508,242.93	-2,466,105.21	-2,945,635.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-107,275.86	-49,321.41	-93,541.67	-507,309.12
3050	Ob Bal: EOY: Unpaid obligations	2,817,385.70	569,478.93	567,396.39	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-15,753.85	-15,753.85	-15,753.85	-15,753.85
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	248.50	248.50	248.50	15,753.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,505.35	-15,505.35	-15,505.35	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,111,289.42</b>	<b>3,111,289.42</b>	<b>3,111,289.42</b>	<b>3,111,289.42</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,801,880.35</b>	<b>553,973.58</b>	<b>551,891.04</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15,505.35</b>
4011	Disc: Outlays from balances	202,816.71	2,508,242.93	2,466,105.21	2,945,635.05



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, United States Marshals Service**  
 Treasury Account: **Salaries and Expenses, United States Marshals Service**  
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /11 -0324**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>202,816.71</b>	<b>2,508,242.93</b>	<b>2,466,105.21</b>	<b>2,945,635.05</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-248.50	-248.50	-248.50	-8,963.57
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-248.50</b>	<b>-248.50</b>	<b>-248.50</b>	<b>-8,963.57</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	248.50	248.50	248.50	15,753.85
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	8,715.07
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>248.50</b>	<b>248.50</b>	<b>248.50</b>	<b>24,468.92</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>202,568.21</b>	<b>2,507,994.43</b>	<b>2,465,856.71</b>	<b>2,936,671.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>202,568.21</b>	<b>2,507,994.43</b>	<b>2,465,856.71</b>	<b>2,936,671.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0324** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	88,544,559.15	88,544,559.15	88,544,559.15	88,544,559.15
1011	Unob Bal: Transferred from other accounts	118,830.00	98,830.00	96,085.00	96,085.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-8,753,964.32
1021	Unob Bal: Recov of prior year unpaid obligations	7,245,482.81	9,822,578.82	12,833,651.17	16,752,345.67
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.04
1033	Unob Bal: Recov of prior year paid obligations	801,868.94	1,223,559.23	1,260,619.60	16,138,155.81
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,017,575.31	2,652,578.59	2,632,219.96	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>114,728,316.21</b>	<b>117,342,105.79</b>	<b>120,367,134.88</b>	<b>112,577,181.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	37,010,944.25	37,010,944.25	37,010,944.25	37,010,944.25
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-18,753,964.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,776,895.31	8,977,569.19	11,877,614.12	15,690,136.03
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.04
1093	Exp Unob Bal: Recov of prior year paid ob	791,757.54	1,132,453.49	1,255,529.30	1,558,118.06
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>44,579,597.10</b>	<b>47,120,966.93</b>	<b>50,144,087.67</b>	<b>35,305,233.98</b>
1100	BA: Disc: Appropriation	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00	1,230,581,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	1,188,282.00	1,188,282.00	1,188,282.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,230,581,000.00</b>	<b>1,231,769,282.00</b>	<b>1,231,769,282.00</b>	<b>1,231,769,282.00</b>
1700	BA: Disc: Spending auth: Collected	7,122,352.52	11,924,472.66	21,342,206.21	27,966,831.96
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,828,849.87	7,433,758.07	8,396,577.29	2,556,519.33
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	22,407,190.49	16,996,755.02	12,239,780.97	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>36,358,392.88</b>	<b>36,354,985.75</b>	<b>41,978,564.47</b>	<b>30,523,351.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0324** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	1,266,939,392.88	1,268,124,267.75	1,273,747,846.47	1,262,292,633.29
1910	Total budgetary resources (disc. and mand.)	1,381,667,709.09	1,385,466,373.54	1,394,114,981.35	1,374,869,814.56

**Status of Budgetary Resources**

2004	Direct obligations (total)	297,862,909.72	759,068,647.83	1,000,883,379.04	1,290,225,304.27
2104	Reimbursable obligations (total)	4,652,716.51	12,968,279.89	20,878,157.34	26,562,762.79
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,294,470,191.37
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	22,317,875.69
2190	New obligations and upward adjustments (total)	302,515,626.23	772,036,927.72	1,021,761,536.38	1,316,788,067.06
2201	Unob Bal: Apportioned, unexp: Avail current period	54,703,381.57	165,564,428.00	113,393,949.11	20,081,391.30
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	956,141,810.64	374,542,216.00	185,363,255.00	13,648,686.00
2203	Unob Bal: Apportioned, unexp: Anticipated	29,299,758.80	28,081,973.61	26,685,601.93	0.00
2403	Unob Bal: Unapportioned, unexp: Other	39,007,131.85	45,240,828.21	363,347.31	12,068,258.34
2412	Unexpired Unobligated Balance: end of year	1,079,152,082.86	613,429,445.82	325,806,153.35	45,798,335.64
2413	Expired Unobligated Balance: end of year	38,764,474.57	43,693,852.25	46,547,291.62	12,283,411.86
2490	Unob Bal: end of year (total)	1,117,916,557.43	657,123,298.07	372,353,444.97	58,081,747.50
2500	Total budgetary resources	1,420,432,183.66	1,429,160,225.79	1,394,114,981.35	1,374,869,814.56
2501	Memo: Bud resc, subj to appor, excl anticip	1,381,667,709.09	1,385,466,373.54	1,394,114,981.35	1,374,869,814.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,053,113,242.23	595,146,724.73	358,170,104.62	58,081,747.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,038,840.63	18,282,721.09	14,183,340.35	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,441,581.95	125,441,581.95	125,441,581.95	125,441,581.95
3010	Ob Bal: New obligations: Unexpired accounts	296,701,117.82	768,613,834.29	1,018,168,761.86	1,294,470,191.37

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0324** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,814,508.41	3,423,093.43	3,592,774.52	22,317,875.69
3020	Ob Bal: Outlays (gross)	-282,628,412.19	-590,007,536.52	-872,377,319.10	-1,246,397,403.31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-468,587.50	-845,009.63	-956,037.05	-1,062,209.64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,776,895.31	-8,977,569.19	-11,877,614.12	-15,690,136.03
3050	Ob Bal: EOY: Unpaid obligations	138,083,313.18	297,648,394.33	261,992,148.06	179,079,900.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,005,772.80	-6,005,772.80	-6,005,772.80	-6,005,772.80
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-9,362,211.30	-9,552,297.92	-10,554,370.81	-5,337,958.56
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,533,361.43	2,118,539.85	2,157,793.52	2,781,439.23
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,834,622.67	-13,439,530.87	-14,402,350.09	-8,562,292.13
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>119,435,809.15</b>	<b>119,435,809.15</b>	<b>119,435,809.15</b>	<b>119,435,809.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>125,248,690.51</b>	<b>284,208,863.46</b>	<b>247,589,797.97</b>	<b>170,517,607.90</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,266,939,392.88</b>	<b>1,268,124,267.75</b>	<b>1,273,747,846.47</b>	<b>1,262,292,633.29</b>
4010	Disc: Outlays from new authority	224,901,098.92	513,954,089.13	781,041,820.11	1,122,052,213.76
4011	Disc: Outlays from balances	57,727,313.27	76,053,447.39	91,335,498.99	124,345,189.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>282,628,412.19</b>	<b>590,007,536.52</b>	<b>872,377,319.10</b>	<b>1,246,397,403.31</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-6,076,235.41	-8,817,646.24	-17,915,859.36	-31,068,015.27
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,012,827.74	-2,908,582.12	-1,975,956.74	-9,899,239.05
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-835,158.31	-1,421,803.53	-2,711,009.71	-3,137,733.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,924,221.46</b>	<b>-13,148,031.89</b>	<b>-22,602,825.81</b>	<b>-44,104,987.77</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,362,211.30	-9,552,297.92	-10,554,370.81	-5,337,958.56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,533,361.43	2,118,539.85	2,157,793.52	2,781,439.23
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	10,111.40	91,105.74	5,090.30	14,580,037.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	791,757.54	1,132,453.49	1,255,529.30	1,558,118.06
4055	Disc: Offsets, BA only: Antic offsetting collect	-22,407,190.49	-16,996,755.02	-12,239,780.97	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0324** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-28,434,171.42	-23,206,953.86	-19,375,738.66	13,581,636.48
4070	Disc: Budget authority, net	1,230,581,000.00	1,231,769,282.00	1,231,769,282.00	1,231,769,282.00
4080	Disc: Outlays, net	274,704,190.73	576,859,504.63	849,774,493.29	1,202,292,415.54
4180	Budget authority, net (disc. and mand.)	1,230,581,000.00	1,231,769,282.00	1,231,769,282.00	1,231,769,282.00
4190	Outlays, net (disc. and mand.)	274,704,190.73	576,859,504.63	849,774,493.29	1,202,292,415.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,107,958.93	1,107,958.93	1,107,958.93	1,107,958.93
1021	Unob Bal: Recov of prior year unpaid obligations	309,335.68	639,808.61	670,765.70	807,763.89
1033	Unob Bal: Recov of prior year paid obligations	371.49	7,038.23	7,367.20	9,955.61
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,740,293.83	1,403,154.16	1,371,868.10	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,157,959.93</b>	<b>3,157,959.93</b>	<b>3,157,959.93</b>	<b>1,925,678.43</b>
1100	BA: Disc: Appropriation	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>16,925,678.43</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,327,502.50	12,114,893.51	13,547,240.46	16,356,240.59
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,327,502.50</b>	<b>12,114,893.51</b>	<b>13,547,240.46</b>	<b>16,356,240.59</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,356,240.59</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,327,502.50</b>	<b>12,114,893.51</b>	<b>13,547,240.46</b>	<b>16,356,240.59</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,557,163.60	4,639,912.26	3,238,851.37	569,437.84
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,533,000.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,740,293.83	1,403,154.16	1,371,868.10	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,830,457.43</b>	<b>6,043,066.42</b>	<b>4,610,719.47</b>	<b>569,437.84</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>15,830,457.43</b>	<b>6,043,066.42</b>	<b>4,610,719.47</b>	<b>569,437.84</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>16,925,678.43</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>18,157,959.93</b>	<b>16,925,678.43</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,830,457.43	6,043,066.42	4,610,719.47	569,437.84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,135,435.34	31,135,435.34	31,135,435.34	31,135,435.34
3010	Ob Bal: New obligations: Unexpired accounts	2,327,502.50	12,114,893.51	13,547,240.46	16,356,240.59
3020	Ob Bal: Outlays (gross)	-3,654,350.90	-1,997,682.75	-5,225,056.30	-12,143,126.35
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-309,335.68	-639,808.61	-670,765.70	-807,763.89
3050	Ob Bal: EOY: Unpaid obligations	29,499,251.26	40,612,837.49	38,786,853.80	34,540,785.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>31,135,435.34</b>	<b>31,135,435.34</b>	<b>31,135,435.34</b>	<b>31,135,435.34</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>29,499,251.26</b>	<b>40,612,837.49</b>	<b>38,786,853.80</b>	<b>34,540,785.69</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
4010	Disc: Outlays from new authority	2,546,391.97	1,263,481.77	0.00	3,077,341.79
4011	Disc: Outlays from balances	1,107,958.93	734,200.98	5,225,056.30	9,065,784.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,654,350.90</b>	<b>1,997,682.75</b>	<b>5,225,056.30</b>	<b>12,143,126.35</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-371.49	0.00	-7,367.20	-9,955.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-7,038.23	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-371.49</b>	<b>-7,038.23</b>	<b>-7,367.20</b>	<b>-9,955.61</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	371.49	7,038.23	7,367.20	9,955.61
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>371.49</b>	<b>7,038.23</b>	<b>7,367.20</b>	<b>9,955.61</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,653,979.41</b>	<b>1,990,644.52</b>	<b>5,217,689.10</b>	<b>12,133,170.74</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Construction**  
Treasury Account: **Construction**  
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**  
GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
4190	Outlays, net (disc. and mand.)	3,653,979.41	1,990,644.52	5,217,689.10	12,133,170.74



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- -10 /11 -0133**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	568.51	568.51	568.51	568.51
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,819,838.81
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	3,919,114.71
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	155.59
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>568.51</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	568.51	568.51	568.51	568.51
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,819,838.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	3,919,114.71
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	155.59
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>568.51</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>568.51</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	568.51	568.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	568.51	568.51	568.51	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,137.02</b>	<b>1,137.02</b>	<b>568.51</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- -10 /11 -0133**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,137.02</b>	<b>1,137.02</b>	<b>568.51</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>568.51</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	568.51	568.51	568.51	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,421,126.75	6,421,126.75	6,421,126.75	6,421,126.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-157,401.27	-343,575.07	-820,150.88	-2,502,012.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-3,919,114.71
3050	Ob Bal: EOY: Unpaid obligations	6,263,725.48	6,077,551.68	5,600,975.87	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,421,126.75</b>	<b>6,421,126.75</b>	<b>6,421,126.75</b>	<b>6,421,126.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,263,725.48</b>	<b>6,077,551.68</b>	<b>5,600,975.87</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	157,401.27	343,575.07	820,150.88	2,502,012.04
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>157,401.27</b>	<b>343,575.07</b>	<b>820,150.88</b>	<b>2,502,012.04</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-155.59
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-155.59</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	155.59
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.59</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>157,401.27</b>	<b>343,575.07</b>	<b>820,150.88</b>	<b>2,501,856.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>157,401.27</b>	<b>343,575.07</b>	<b>820,150.88</b>	<b>2,501,856.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-05-0133** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,108,527.44	1,108,527.44	1,108,527.44	1,108,527.44
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,819,838.81
1021	Unob Bal: Recov of prior year unpaid obligations	309,335.68	639,808.61	670,765.70	4,726,878.60
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	371.49	7,038.23	7,367.20	10,111.20
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,740,293.83	1,403,154.16	1,371,868.10	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,158,528.44</b>	<b>3,158,528.44</b>	<b>3,158,528.44</b>	<b>1,925,678.43</b>
1060	Exp Unob Bal: Brought forward, Oct 1	568.51	568.51	568.51	568.51
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,819,838.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	3,919,114.71
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	155.59
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>568.51</b>	<b>568.51</b>	<b>568.51</b>	<b>0.00</b>
1100	BA: Disc: Appropriation	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>18,158,528.44</b>	<b>18,158,528.44</b>	<b>18,158,528.44</b>	<b>16,925,678.43</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,327,502.50</b>	<b>12,114,893.51</b>	<b>13,547,240.46</b>	<b>16,356,240.59</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,356,240.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-05-0133** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,327,502.50</b>	<b>12,114,893.51</b>	<b>13,547,240.46</b>	<b>16,356,240.59</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,557,163.60	4,639,912.26	3,238,851.37	569,437.84
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,533,000.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,740,293.83	1,403,154.16	1,371,868.10	0.00
2403	Unob Bal: Unapportioned, unexp: Other	568.51	568.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,831,025.94</b>	<b>6,043,634.93</b>	<b>4,610,719.47</b>	<b>569,437.84</b>
2413	Expired Unobligated Balance: end of year	568.51	568.51	568.51	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>15,831,594.45</b>	<b>6,044,203.44</b>	<b>4,611,287.98</b>	<b>569,437.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,159,096.95</b>	<b>18,159,096.95</b>	<b>18,158,528.44</b>	<b>16,925,678.43</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>18,158,528.44</b>	<b>18,158,528.44</b>	<b>18,158,528.44</b>	<b>16,925,678.43</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,831,025.94	6,043,634.93	4,611,287.98	569,437.84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,556,562.09	37,556,562.09	37,556,562.09	37,556,562.09
3010	Ob Bal: New obligations: Unexpired accounts	2,327,502.50	12,114,893.51	13,547,240.46	16,356,240.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,811,752.17	-2,341,257.82	-6,045,207.18	-14,645,138.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-309,335.68	-639,808.61	-670,765.70	-807,763.89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-3,919,114.71
3050	Ob Bal: EOY: Unpaid obligations	35,762,976.74	46,690,389.17	44,387,829.67	34,540,785.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>37,556,562.09</b>	<b>37,556,562.09</b>	<b>37,556,562.09</b>	<b>37,556,562.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>35,762,976.74</b>	<b>46,690,389.17</b>	<b>44,387,829.67</b>	<b>34,540,785.69</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-05-0133** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
4010	Disc: Outlays from new authority	2,546,391.97	1,263,481.77	0.00	3,077,341.79
4011	Disc: Outlays from balances	1,265,360.20	1,077,776.05	6,045,207.18	11,567,796.60
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,811,752.17</b>	<b>2,341,257.82</b>	<b>6,045,207.18</b>	<b>14,645,138.39</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-371.49	0.00	-7,367.20	-10,111.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-7,038.23	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-371.49</b>	<b>-7,038.23</b>	<b>-7,367.20</b>	<b>-10,111.20</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	371.49	7,038.23	7,367.20	9,955.61
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	155.59
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>371.49</b>	<b>7,038.23</b>	<b>7,367.20</b>	<b>10,111.20</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,811,380.68</b>	<b>2,334,219.59</b>	<b>6,037,839.98</b>	<b>14,635,027.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,811,380.68</b>	<b>2,334,219.59</b>	<b>6,037,839.98</b>	<b>14,635,027.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Federal Prisoner Detention**  
 Treasury Account: **Federal Prisoner Detention**  
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	184,669,001.87	184,669,001.87	184,669,001.87	184,669,001.87
1021	Unob Bal: Recov of prior year unpaid obligations	12,069,178.82	14,812,285.95	20,287,244.66	21,972,148.69
1033	Unob Bal: Recov of prior year paid obligations	1,727.85	20,853.56	22,203.57	22,688.04
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,929,092.33	8,166,859.49	2,690,550.77	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>207,669,000.87</b>	<b>207,669,000.87</b>	<b>207,669,000.87</b>	<b>206,663,838.60</b>
1100	BA: Disc: Appropriation	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00
1130	BA: Disc: Appropriations permanently reduced	-195,974,000.00	0.00	-195,974,000.00	-195,974,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-195,974,000.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
1700	BA: Disc: Spending auth: Collected	61,242,756.06	61,294,173.06	61,348,314.06	61,402,211.06
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	607,243.94	555,826.94	501,685.94	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>61,850,000.00</b>	<b>61,850,000.00</b>	<b>61,850,000.00</b>	<b>61,402,211.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,319,842,211.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	329,459,558.87	942,491,164.96	1,178,059,745.90	1,439,290,690.05
<b>2004</b>	<b>Direct obligations (total)</b>	<b>329,459,558.87</b>	<b>942,491,164.96</b>	<b>1,178,059,745.90</b>	<b>1,439,290,690.05</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,439,290,690.05</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>329,459,558.87</b>	<b>942,491,164.96</b>	<b>1,178,059,745.90</b>	<b>1,439,290,690.05</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	298,593,840.94	385,467,835.91	249,899,254.97	87,215,359.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Federal Prisoner Detention**  
 Treasury Account: **Federal Prisoner Detention**  
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	888,326,508.73	200,000,000.00	100,000,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	11,536,336.27	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,756.06	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,198,499,442.00</b>	<b>585,467,835.91</b>	<b>349,899,254.97</b>	<b>87,215,359.61</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,198,499,442.00</b>	<b>585,467,835.91</b>	<b>349,899,254.97</b>	<b>87,215,359.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,198,499,442.00	585,467,835.91	349,899,254.97	87,215,359.61

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	221,114,960.59	221,114,960.59	221,114,960.59	221,114,960.59
3010	Ob Bal: New obligations: Unexpired accounts	329,459,558.87	942,491,164.96	1,178,059,745.90	1,439,290,690.05
3020	Ob Bal: Outlays (gross)	-343,279,668.21	-685,457,744.08	-1,034,665,923.05	-1,388,061,565.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,069,178.82	-14,812,285.95	-20,287,244.66	-21,972,148.69
3050	Ob Bal: EOY: Unpaid obligations	195,225,672.43	463,336,095.52	344,221,538.78	250,371,936.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	19,178.50	19,178.50	19,178.50	19,178.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19,178.50	19,178.50	19,178.50	19,178.50
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>195,244,850.93</b>	<b>463,355,274.02</b>	<b>344,240,717.28</b>	<b>250,391,114.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,319,842,211.06</b>
4010	Disc: Outlays from new authority	158,610,666.34	315,431,093.23	656,622,123.43	1,005,454,509.82
4011	Disc: Outlays from balances	184,669,001.87	370,026,650.85	378,043,799.62	382,607,056.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Federal Prisoner Detention**  
 Treasury Account: **Federal Prisoner Detention**  
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>343,279,668.21</b>	<b>685,457,744.08</b>	<b>1,034,665,923.05</b>	<b>1,388,061,565.92</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-61,200,000.00	-61,201,188.00	-61,201,188.00	-61,201,188.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,483.91	-113,838.62	-169,329.63	-223,711.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-61,244,483.91</b>	<b>-61,315,026.62</b>	<b>-61,370,517.63</b>	<b>-61,424,899.10</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,727.85	20,853.56	22,203.57	22,688.04
4055	Disc: Offsets, BA only: Antic offsetting collect	-607,243.94	-555,826.94	-501,685.94	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-605,516.09</b>	<b>-534,973.38</b>	<b>-479,482.37</b>	<b>22,688.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>282,035,184.30</b>	<b>624,142,717.46</b>	<b>973,295,405.42</b>	<b>1,326,636,666.82</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>282,035,184.30</b>	<b>624,142,717.46</b>	<b>973,295,405.42</b>	<b>1,326,636,666.82</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Federal Prisoner Detention**  
 Treasury Account:  
 Budget Account ID: **011-05-1020** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	184,669,001.87	184,669,001.87	184,669,001.87	184,669,001.87
1021	Unob Bal: Recov of prior year unpaid obligations	12,069,178.82	14,812,285.95	20,287,244.66	21,972,148.69
1033	Unob Bal: Recov of prior year paid obligations	1,727.85	20,853.56	22,203.57	22,688.04
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,929,092.33	8,166,859.49	2,690,550.77	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>207,669,000.87</b>	<b>207,669,000.87</b>	<b>207,669,000.87</b>	<b>206,663,838.60</b>
1100	BA: Disc: Appropriation	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00
1130	BA: Disc: Appropriations permanently reduced	-195,974,000.00	0.00	-195,974,000.00	-195,974,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-195,974,000.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
1700	BA: Disc: Spending auth: Collected	61,242,756.06	61,294,173.06	61,348,314.06	61,402,211.06
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	607,243.94	555,826.94	501,685.94	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>61,850,000.00</b>	<b>61,850,000.00</b>	<b>61,850,000.00</b>	<b>61,402,211.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,319,842,211.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>329,459,558.87</b>	<b>942,491,164.96</b>	<b>1,178,059,745.90</b>	<b>1,439,290,690.05</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,439,290,690.05</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>329,459,558.87</b>	<b>942,491,164.96</b>	<b>1,178,059,745.90</b>	<b>1,439,290,690.05</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	298,593,840.94	385,467,835.91	249,899,254.97	87,215,359.61
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	888,326,508.73	200,000,000.00	100,000,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Federal Prisoner Detention**  
 Treasury Account:  
 Budget Account ID: **011-05-1020** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	11,536,336.27	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,756.06	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,198,499,442.00</b>	<b>585,467,835.91</b>	<b>349,899,254.97</b>	<b>87,215,359.61</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,198,499,442.00</b>	<b>585,467,835.91</b>	<b>349,899,254.97</b>	<b>87,215,359.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,527,959,000.87</b>	<b>1,526,506,049.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	1,198,499,442.00	585,467,835.91	349,899,254.97	87,215,359.61

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	221,114,960.59	221,114,960.59	221,114,960.59	221,114,960.59
3010	Ob Bal: New obligations: Unexpired accounts	329,459,558.87	942,491,164.96	1,178,059,745.90	1,439,290,690.05
3020	Ob Bal: Outlays (gross)	-343,279,668.21	-685,457,744.08	-1,034,665,923.05	-1,388,061,565.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,069,178.82	-14,812,285.95	-20,287,244.66	-21,972,148.69
3050	Ob Bal: EOY: Unpaid obligations	195,225,672.43	463,336,095.52	344,221,538.78	250,371,936.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	19,178.50	19,178.50	19,178.50	19,178.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19,178.50	19,178.50	19,178.50	19,178.50
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>	<b>221,134,139.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>195,244,850.93</b>	<b>463,355,274.02</b>	<b>344,240,717.28</b>	<b>250,391,114.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,320,290,000.00</b>	<b>1,319,842,211.06</b>
4010	Disc: Outlays from new authority	158,610,666.34	315,431,093.23	656,622,123.43	1,005,454,509.82
4011	Disc: Outlays from balances	184,669,001.87	370,026,650.85	378,043,799.62	382,607,056.10
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>343,279,668.21</b>	<b>685,457,744.08</b>	<b>1,034,665,923.05</b>	<b>1,388,061,565.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Federal Prisoner Detention**  
 Treasury Account:  
 Budget Account ID: **011-05-1020** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-61,200,000.00	-61,201,188.00	-61,201,188.00	-61,201,188.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-44,483.91	-113,838.62	-169,329.63	-223,711.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-61,244,483.91</b>	<b>-61,315,026.62</b>	<b>-61,370,517.63</b>	<b>-61,424,899.10</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,727.85	20,853.56	22,203.57	22,688.04
4055	Disc: Offsets, BA only: Antic offsetting collect	-607,243.94	-555,826.94	-501,685.94	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-605,516.09</b>	<b>-534,973.38</b>	<b>-479,482.37</b>	<b>22,688.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>282,035,184.30</b>	<b>624,142,717.46</b>	<b>973,295,405.42</b>	<b>1,326,636,666.82</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>	<b>1,258,440,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>282,035,184.30</b>	<b>624,142,717.46</b>	<b>973,295,405.42</b>	<b>1,326,636,666.82</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Fees and Expenses of Witnesses**  
 Treasury Account: **Fees and Expenses of Witnesses**  
 Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	222,630,816.92	222,630,816.92	222,630,816.92	222,630,816.92
1021	Unob Bal: Recov of prior year unpaid obligations	9,129,106.13	23,779,416.32	34,893,930.84	88,498,198.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>231,759,923.05</b>	<b>246,410,233.24</b>	<b>257,524,747.76</b>	<b>311,129,015.32</b>
1200	BA: Mand: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-18,360,000.00	-18,360,000.00	-18,360,000.00	-18,360,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	42,353,026.75	112,189,853.43	177,301,705.01	333,162,847.33
<b>2004</b>	<b>Direct obligations (total)</b>	<b>42,353,026.75</b>	<b>112,189,853.43</b>	<b>177,301,705.01</b>	<b>333,162,847.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,162,847.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>42,353,026.75</b>	<b>112,189,853.43</b>	<b>177,301,705.01</b>	<b>333,162,847.33</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	83,056,973.25	129,506,919.57	181,758,934.91	142,184,814.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	349,937,662.00	232,574,044.00	116,287,022.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,052,261.05	23,779,416.24	33,817,085.84	87,421,353.40
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>441,046,896.30</b>	<b>385,860,379.81</b>	<b>331,863,042.75</b>	<b>229,606,167.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>441,046,896.30</b>	<b>385,860,379.81</b>	<b>331,863,042.75</b>	<b>229,606,167.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Fees and Expenses of Witnesses**  
 Treasury Account: **Fees and Expenses of Witnesses**  
 Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	441,046,896.30	385,860,379.81	331,863,042.75	229,606,167.99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	308,097,447.97	308,097,447.97	308,097,447.97	308,097,447.97
3010	Ob Bal: New obligations: Unexpired accounts	42,353,026.75	112,189,853.43	177,301,705.01	333,162,847.33
3020	Ob Bal: Outlays (gross)	-52,649,744.79	-113,358,390.54	-161,911,667.06	-227,671,887.59
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-9,129,106.13	-23,779,416.32	-34,893,930.84	-88,498,198.40
3050	Ob Bal: EOY: Unpaid obligations	288,671,623.80	283,149,494.54	288,593,555.08	325,090,209.31
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>288,671,623.80</b>	<b>283,149,494.54</b>	<b>288,593,555.08</b>	<b>325,090,209.31</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	113,753,575.69
4101	Mand: Outlays from balances	52,649,744.79	113,358,390.54	161,911,667.06	113,918,311.90
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Fees and Expenses of Witnesses**  
 Treasury Account:  
 Budget Account ID: **011-05-0311** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	222,630,816.92	222,630,816.92	222,630,816.92	222,630,816.92
1021	Unob Bal: Recov of prior year unpaid obligations	9,129,106.13	23,779,416.32	34,893,930.84	88,498,198.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>231,759,923.05</b>	<b>246,410,233.24</b>	<b>257,524,747.76</b>	<b>311,129,015.32</b>
1200	BA: Mand: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-18,360,000.00	-18,360,000.00	-18,360,000.00	-18,360,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>42,353,026.75</b>	<b>112,189,853.43</b>	<b>177,301,705.01</b>	<b>333,162,847.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,162,847.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>42,353,026.75</b>	<b>112,189,853.43</b>	<b>177,301,705.01</b>	<b>333,162,847.33</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	83,056,973.25	129,506,919.57	181,758,934.91	142,184,814.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	349,937,662.00	232,574,044.00	116,287,022.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,052,261.05	23,779,416.24	33,817,085.84	87,421,353.40
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>441,046,896.30</b>	<b>385,860,379.81</b>	<b>331,863,042.75</b>	<b>229,606,167.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>441,046,896.30</b>	<b>385,860,379.81</b>	<b>331,863,042.75</b>	<b>229,606,167.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>483,399,923.05</b>	<b>498,050,233.24</b>	<b>509,164,747.76</b>	<b>562,769,015.32</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	441,046,896.30	385,860,379.81	331,863,042.75	229,606,167.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Fees and Expenses of Witnesses**  
 Treasury Account:  
 Budget Account ID: **011-05-0311** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	308,097,447.97	308,097,447.97	308,097,447.97	308,097,447.97
3010	Ob Bal: New obligations: Unexpired accounts	42,353,026.75	112,189,853.43	177,301,705.01	333,162,847.33
3020	Ob Bal: Outlays (gross)	-52,649,744.79	-113,358,390.54	-161,911,667.06	-227,671,887.59
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,129,106.13	-23,779,416.32	-34,893,930.84	-88,498,198.40
3050	Ob Bal: EOY: Unpaid obligations	288,671,623.80	283,149,494.54	288,593,555.08	325,090,209.31
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>	<b>308,097,447.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>288,671,623.80</b>	<b>283,149,494.54</b>	<b>288,593,555.08</b>	<b>325,090,209.31</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	113,753,575.69
4101	Mand: Outlays from balances	52,649,744.79	113,358,390.54	161,911,667.06	113,918,311.90
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>	<b>251,640,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>52,649,744.79</b>	<b>113,358,390.54</b>	<b>161,911,667.06</b>	<b>227,671,887.59</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	14,446,000.00	14,446,000.00	14,446,000.00	14,446,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,874,356.79	7,462,527.31	9,869,964.40	13,813,043.36
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,874,356.79</b>	<b>7,462,527.31</b>	<b>9,869,964.40</b>	<b>13,813,043.36</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,813,043.36</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,874,356.79</b>	<b>7,462,527.31</b>	<b>9,869,964.40</b>	<b>13,813,043.36</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,125,643.21	5,137,472.69	3,653,035.60	632,956.64
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	9,446,000.00	1,846,000.00	923,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,571,643.21</b>	<b>6,983,472.69</b>	<b>4,576,035.60</b>	<b>632,956.64</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,571,643.21</b>	<b>6,983,472.69</b>	<b>4,576,035.60</b>	<b>632,956.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,571,643.21	6,983,472.69	4,576,035.60	632,956.64

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,874,356.79	7,462,527.31	9,869,964.40	13,813,043.36
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,479,943.90	-4,411,296.98	-6,699,784.18	-9,903,141.34
3050	Ob Bal: EOY: Unpaid obligations	394,412.89	3,051,230.33	3,170,180.22	3,909,902.02
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>394,412.89</b>	<b>3,051,230.33</b>	<b>3,170,180.22</b>	<b>3,909,902.02</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
4010	Disc: Outlays from new authority	1,479,943.90	4,411,296.98	6,699,784.18	9,903,141.34
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,479,943.90</b>	<b>4,411,296.98</b>	<b>6,699,784.18</b>	<b>9,903,141.34</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
4080	Disc: Outlays, net	1,479,943.90	4,411,296.98	6,699,784.18	9,903,141.34
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,479,943.90</b>	<b>4,411,296.98</b>	<b>6,699,784.18</b>	<b>9,903,141.34</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	108,302.96	108,302.96	108,302.96	108,302.96
1021	Unob Bal: Recov of prior year unpaid obligations	90,317.53	230,711.03	208,316.00	247,218.87
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>198,620.49</b>	<b>339,013.99</b>	<b>316,618.96</b>	<b>355,521.83</b>
1060	Exp Unob Bal: Brought forward, Oct 1	108,302.96	108,302.96	108,302.96	108,302.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	90,317.53	230,711.03	208,316.00	247,218.87
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>198,620.49</b>	<b>339,013.99</b>	<b>316,618.96</b>	<b>355,521.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>198,620.49</b>	<b>339,013.99</b>	<b>316,618.96</b>	<b>355,521.83</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	198,620.49	339,013.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>198,620.49</b>	<b>339,013.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	198,620.49	339,013.99	316,618.96	355,521.83
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>397,240.98</b>	<b>678,027.98</b>	<b>316,618.96</b>	<b>355,521.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>397,240.98</b>	<b>678,027.98</b>	<b>316,618.96</b>	<b>355,521.83</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>198,620.49</b>	<b>339,013.99</b>	<b>316,618.96</b>	<b>355,521.83</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	198,620.49	339,013.99	316,618.96	355,521.83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,800,945.80	1,800,945.80	1,800,945.80	1,800,945.80
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-524,502.09	-1,128,740.37	-1,144,570.46	-1,173,936.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-90,317.53	-230,711.03	-208,316.00	-247,218.87
3050	Ob Bal: EOY: Unpaid obligations	1,186,126.18	441,494.40	448,059.34	379,790.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,800,945.80</b>	<b>1,800,945.80</b>	<b>1,800,945.80</b>	<b>1,800,945.80</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,186,126.18</b>	<b>441,494.40</b>	<b>448,059.34</b>	<b>379,790.69</b>

**BA & O, Net**

4011	Disc: Outlays from balances	524,502.09	1,128,740.37	1,144,570.46	1,173,936.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>524,502.09</b>	<b>1,128,740.37</b>	<b>1,144,570.46</b>	<b>1,173,936.24</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>524,502.09</b>	<b>1,128,740.37</b>	<b>1,144,570.46</b>	<b>1,173,936.24</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>524,502.09</b>	<b>1,128,740.37</b>	<b>1,144,570.46</b>	<b>1,173,936.24</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	255,792.12	255,792.12	255,792.12	255,792.12
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	46,537.32	46,537.32	126,199.16
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>255,792.12</b>	<b>302,329.44</b>	<b>302,329.44</b>	<b>381,991.28</b>
1060	Exp Unob Bal: Brought forward, Oct 1	255,792.12	255,792.12	255,792.12	255,792.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	46,537.32	46,537.32	126,199.16
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>255,792.12</b>	<b>302,329.44</b>	<b>302,329.44</b>	<b>381,991.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>255,792.12</b>	<b>302,329.44</b>	<b>302,329.44</b>	<b>381,991.28</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	255,792.12	302,329.44	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>255,792.12</b>	<b>302,329.44</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	255,792.12	302,329.44	302,329.44	381,991.28
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>511,584.24</b>	<b>604,658.88</b>	<b>302,329.44</b>	<b>381,991.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>511,584.24</b>	<b>604,658.88</b>	<b>302,329.44</b>	<b>381,991.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>255,792.12</b>	<b>302,329.44</b>	<b>302,329.44</b>	<b>381,991.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	255,792.12	302,329.44	302,329.44	381,991.28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	583,909.68	583,909.68	583,909.68	583,909.68
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-31,595.64	-70,352.93	-77,068.74	-77,334.73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-46,537.32	-46,537.32	-126,199.16
3050	Ob Bal: EOY: Unpaid obligations	552,314.04	467,019.43	460,303.62	380,375.79
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>583,909.68</b>	<b>583,909.68</b>	<b>583,909.68</b>	<b>583,909.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>552,314.04</b>	<b>467,019.43</b>	<b>460,303.62</b>	<b>380,375.79</b>

**BA & O, Net**

4011	Disc: Outlays from balances	31,595.64	70,352.93	77,068.74	77,334.73
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>31,595.64</b>	<b>70,352.93</b>	<b>77,068.74</b>	<b>77,334.73</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>31,595.64</b>	<b>70,352.93</b>	<b>77,068.74</b>	<b>77,334.73</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>31,595.64</b>	<b>70,352.93</b>	<b>77,068.74</b>	<b>77,334.73</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /13 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	391,175.12	391,175.12	391,175.12	391,175.12
1021	Unob Bal: Recov of prior year unpaid obligations	25,553.04	17,331.11	18,927.28	18,927.28
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>416,728.16</b>	<b>408,506.23</b>	<b>410,102.40</b>	<b>410,102.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	391,175.12	391,175.12	391,175.12	391,175.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	25,553.04	17,331.11	18,927.28	18,927.28
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>416,728.16</b>	<b>408,506.23</b>	<b>410,102.40</b>	<b>410,102.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>416,728.16</b>	<b>408,506.23</b>	<b>410,102.40</b>	<b>410,102.40</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	416,728.16	408,506.23	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>416,728.16</b>	<b>408,506.23</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	416,728.16	408,506.23	410,102.40	410,102.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>833,456.32</b>	<b>817,012.46</b>	<b>410,102.40</b>	<b>410,102.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>833,456.32</b>	<b>817,012.46</b>	<b>410,102.40</b>	<b>410,102.40</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>416,728.16</b>	<b>408,506.23</b>	<b>410,102.40</b>	<b>410,102.40</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	416,728.16	408,506.23	410,102.40	410,102.40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,472.28	28,472.28	28,472.28	28,472.28
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /13 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-9,545.00	-9,545.00	-9,545.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,553.04	-17,331.11	-18,927.28	-18,927.28
3050	Ob Bal: EOY: Unpaid obligations	2,919.24	1,596.17	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>28,472.28</b>	<b>28,472.28</b>	<b>28,472.28</b>	<b>28,472.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,919.24</b>	<b>1,596.17</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	9,545.00	9,545.00	9,545.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>9,545.00</b>	<b>9,545.00</b>	<b>9,545.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>9,545.00</b>	<b>9,545.00</b>	<b>9,545.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>9,545.00</b>	<b>9,545.00</b>	<b>9,545.00</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /12 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	633,140.71	633,140.71	633,140.71	633,140.71
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>
1060	Exp Unob Bal: Brought forward, Oct 1	633,140.71	633,140.71	633,140.71	633,140.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	633,140.71	633,140.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	633,140.71	633,140.71	633,140.71	633,140.71
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,266,281.42</b>	<b>1,266,281.42</b>	<b>633,140.71</b>	<b>633,140.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,266,281.42</b>	<b>1,266,281.42</b>	<b>633,140.71</b>	<b>633,140.71</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>	<b>633,140.71</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	633,140.71	633,140.71	633,140.71	633,140.71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	602.26	602.26	602.26	602.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	602.26	602.26	602.26	602.26



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Salaries and Expenses, Community Relations Service**  
Treasury Account: **Salaries and Expenses, Community Relations Service**  
Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /12 -0500**  
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	602.26	602.26	602.26	602.26
3200	Memo: Obligated balance, end of year	602.26	602.26	602.26	602.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /11 -0500**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	700,379.32	700,379.32	700,379.32	700,379.32
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-692,364.67
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	41,985.35	41,985.35
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>700,379.32</b>	<b>700,379.32</b>	<b>742,364.67</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	700,379.32	700,379.32	700,379.32	700,379.32
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-692,364.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	41,985.35	41,985.35
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>700,379.32</b>	<b>700,379.32</b>	<b>742,364.67</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>700,379.32</b>	<b>700,379.32</b>	<b>742,364.67</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	700,379.32	700,379.32	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>700,379.32</b>	<b>700,379.32</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	700,379.32	700,379.32	742,364.67	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,400,758.64</b>	<b>1,400,758.64</b>	<b>742,364.67</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,400,758.64</b>	<b>1,400,758.64</b>	<b>742,364.67</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>700,379.32</b>	<b>700,379.32</b>	<b>742,364.67</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Salaries and Expenses, Community Relations Service**  
 Treasury Account: **Salaries and Expenses, Community Relations Service**  
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /11 -0500**  
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	700,379.32	700,379.32	742,364.67	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	41,985.35	41,985.35	41,985.35	41,985.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-41,985.35	-41,985.35
3050	Ob Bal: EOY: Unpaid obligations	41,985.35	41,985.35	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>41,985.35</b>	<b>41,985.35</b>	<b>41,985.35</b>	<b>41,985.35</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>41,985.35</b>	<b>41,985.35</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0500** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,088,790.23	2,088,790.23	2,088,790.23	2,088,790.23
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-692,364.67
1021	Unob Bal: Recov of prior year unpaid obligations	115,870.57	294,579.46	315,765.95	434,330.66
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,204,660.80</b>	<b>2,383,369.69</b>	<b>2,404,556.18</b>	<b>1,780,756.22</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,088,790.23	2,088,790.23	2,088,790.23	2,088,790.23
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-692,364.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	115,870.57	294,579.46	315,765.95	434,330.66
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,204,660.80</b>	<b>2,383,369.69</b>	<b>2,404,556.18</b>	<b>1,780,756.22</b>
1100	BA: Disc: Appropriation	14,446,000.00	14,446,000.00	14,446,000.00	14,446,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>16,650,660.80</b>	<b>16,829,369.69</b>	<b>16,850,556.18</b>	<b>16,226,756.22</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,874,356.79</b>	<b>7,462,527.31</b>	<b>9,869,964.40</b>	<b>13,813,043.36</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,813,043.36</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,874,356.79</b>	<b>7,462,527.31</b>	<b>9,869,964.40</b>	<b>13,813,043.36</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,125,643.21	5,137,472.69	3,653,035.60	632,956.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**  
 Treasury Account:  
 Budget Account ID: **011-05-0500** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	9,446,000.00	1,846,000.00	923,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,204,660.80	2,383,369.69	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,776,304.01</b>	<b>9,366,842.38</b>	<b>4,576,035.60</b>	<b>632,956.64</b>
2413	Expired Unobligated Balance: end of year	2,204,660.80	2,383,369.69	2,404,556.18	1,780,756.22
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>16,980,964.81</b>	<b>11,750,212.07</b>	<b>6,980,591.78</b>	<b>2,413,712.86</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,855,321.60</b>	<b>19,212,739.38</b>	<b>16,850,556.18</b>	<b>16,226,756.22</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>16,650,660.80</b>	<b>16,829,369.69</b>	<b>16,850,556.18</b>	<b>16,226,756.22</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,776,304.01	9,366,842.38	6,980,591.78	2,413,712.86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,455,915.37	2,455,915.37	2,455,915.37	2,455,915.37
3010	Ob Bal: New obligations: Unexpired accounts	1,874,356.79	7,462,527.31	9,869,964.40	13,813,043.36
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,036,041.63	-5,619,935.28	-7,930,968.38	-11,163,957.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115,870.57	-294,579.46	-315,765.95	-434,330.66
3050	Ob Bal: EOY: Unpaid obligations	2,178,359.96	4,003,927.94	4,079,145.44	4,670,670.76
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,455,915.37</b>	<b>2,455,915.37</b>	<b>2,455,915.37</b>	<b>2,455,915.37</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,178,359.96</b>	<b>4,003,927.94</b>	<b>4,079,145.44</b>	<b>4,670,670.76</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>
4010	Disc: Outlays from new authority	1,479,943.90	4,411,296.98	6,699,784.18	9,903,141.34
4011	Disc: Outlays from balances	556,097.73	1,208,638.30	1,231,184.20	1,260,815.97
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,036,041.63</b>	<b>5,619,935.28</b>	<b>7,930,968.38</b>	<b>11,163,957.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>	<b>14,446,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**  
Treasury Account:  
Budget Account ID: **011-05-0500** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	2,036,041.63	5,619,935.28	7,930,968.38	11,163,957.31
4180	Budget authority, net (disc. and mand.)	14,446,000.00	14,446,000.00	14,446,000.00	14,446,000.00
4190	Outlays, net (disc. and mand.)	2,036,041.63	5,619,935.28	7,930,968.38	11,163,957.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **September 11th Victim Compensation (general Fund)**  
 Treasury Account: **September 11th Victim Compensation (general Fund)**  
 Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.30	0.30	0.30	0.30
1021	Unob Bal: Recov of prior year unpaid obligations	1,327,881.07	1,327,707.03	1,396,462.12	1,336,202.62
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	25,856.25	25,856.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,327,881.37</b>	<b>1,327,707.33</b>	<b>1,422,318.67</b>	<b>1,362,059.17</b>
1200	BA: Mand: Appropriation	400,000,000.00	2,565,299,989.00	2,565,299,989.00	1,747,681,586.32
1230	BA: Mand: New\Unob bal of approps perm reduced	-27,200,000.00	-45,240,399.00	-45,240,399.00	-45,240,399.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	11,464,277.37	398,380,820.01	1,664,681,428.19	1,685,754,646.03
2002	Direct obligations: Category B (by project)	4,643,575.66	7,867,768.88	14,587,955.63	18,048,600.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,107,853.03</b>	<b>406,248,588.89</b>	<b>1,679,269,383.82</b>	<b>1,703,803,246.49</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,703,803,246.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,107,853.03</b>	<b>406,248,588.89</b>	<b>1,679,269,383.82</b>	<b>1,703,803,246.49</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	100,716,146.67	2,113,811,001.11	840,790,206.48	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	255,976,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,327,881.67	1,327,707.33	1,422,318.37	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>358,020,028.34</b>	<b>2,115,138,708.44</b>	<b>842,212,524.85</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>358,020,028.34</b>	<b>2,115,138,708.44</b>	<b>842,212,524.85</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **September 11th Victim Compensation (general Fund)**  
 Treasury Account: **September 11th Victim Compensation (general Fund)**  
 Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**  
 GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	358,020,028.34	2,115,138,708.44	842,212,524.85	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,978,662.54	10,978,662.54	10,978,662.54	10,978,662.54
3010	Ob Bal: New obligations: Unexpired accounts	16,107,853.03	406,248,588.89	1,679,269,383.82	1,703,803,246.49
3020	Ob Bal: Outlays (gross)	-15,679,451.91	-336,655,607.96	-1,676,382,159.37	-1,696,745,479.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,327,881.07	-1,327,707.03	-1,396,462.12	-1,336,202.62
3050	Ob Bal: EOY: Unpaid obligations	10,079,182.59	79,243,936.44	12,469,424.87	16,700,226.77
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,079,182.59</b>	<b>79,243,936.44</b>	<b>12,469,424.87</b>	<b>16,700,226.77</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
4100	Mand: Outlays from new authority	10,777,352.13	328,981,850.89	1,667,854,211.47	1,687,772,368.88
4101	Mand: Outlays from balances	4,902,099.78	7,673,757.07	8,527,947.90	8,973,110.76
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>15,679,451.91</b>	<b>336,655,607.96</b>	<b>1,676,382,159.37</b>	<b>1,696,745,479.64</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-25,856.25	-25,856.25
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,856.25</b>	<b>-25,856.25</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	25,856.25	25,856.25
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,856.25</b>	<b>25,856.25</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>15,679,451.91</b>	<b>336,655,607.96</b>	<b>1,676,356,303.12</b>	<b>1,696,719,623.39</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **September 11th Victim Compensation (general Fund)**  
Treasury Account: **September 11th Victim Compensation (general Fund)**  
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**  
GTAS User: **202-514-4456 / gthompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	15,679,451.91	336,655,607.96	1,676,356,303.12	1,696,719,623.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**  
 Treasury Account:  
 Budget Account ID: **011-05-0340** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.30	0.30	0.30	0.30
1021	Unob Bal: Recov of prior year unpaid obligations	1,327,881.07	1,327,707.03	1,396,462.12	1,336,202.62
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	25,856.25	25,856.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,327,881.37</b>	<b>1,327,707.33</b>	<b>1,422,318.67</b>	<b>1,362,059.17</b>
1200	BA: Mand: Appropriation	400,000,000.00	2,565,299,989.00	2,565,299,989.00	1,747,681,586.32
1230	BA: Mand: New\Unob bal of approps perm reduced	-27,200,000.00	-45,240,399.00	-45,240,399.00	-45,240,399.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,107,853.03</b>	<b>406,248,588.89</b>	<b>1,679,269,383.82</b>	<b>1,703,803,246.49</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,703,803,246.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,107,853.03</b>	<b>406,248,588.89</b>	<b>1,679,269,383.82</b>	<b>1,703,803,246.49</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	100,716,146.67	2,113,811,001.11	840,790,206.48	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	255,976,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,327,881.67	1,327,707.33	1,422,318.37	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>358,020,028.34</b>	<b>2,115,138,708.44</b>	<b>842,212,524.85</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>358,020,028.34</b>	<b>2,115,138,708.44</b>	<b>842,212,524.85</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>374,127,881.37</b>	<b>2,521,387,297.33</b>	<b>2,521,481,908.67</b>	<b>1,703,803,246.49</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	358,020,028.34	2,115,138,708.44	842,212,524.85	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**  
 Treasury Account:  
 Budget Account ID: **011-05-0340** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,978,662.54	10,978,662.54	10,978,662.54	10,978,662.54
3010	Ob Bal: New obligations: Unexpired accounts	16,107,853.03	406,248,588.89	1,679,269,383.82	1,703,803,246.49
3020	Ob Bal: Outlays (gross)	-15,679,451.91	-336,655,607.96	-1,676,382,159.37	-1,696,745,479.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,327,881.07	-1,327,707.03	-1,396,462.12	-1,336,202.62
3050	Ob Bal: EOY: Unpaid obligations	10,079,182.59	79,243,936.44	12,469,424.87	16,700,226.77
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>	<b>10,978,662.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,079,182.59</b>	<b>79,243,936.44</b>	<b>12,469,424.87</b>	<b>16,700,226.77</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
4100	Mand: Outlays from new authority	10,777,352.13	328,981,850.89	1,667,854,211.47	1,687,772,368.88
4101	Mand: Outlays from balances	4,902,099.78	7,673,757.07	8,527,947.90	8,973,110.76
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>15,679,451.91</b>	<b>336,655,607.96</b>	<b>1,676,382,159.37</b>	<b>1,696,745,479.64</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-25,856.25	-25,856.25
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,856.25</b>	<b>-25,856.25</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	25,856.25	25,856.25
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,856.25</b>	<b>25,856.25</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>15,679,451.91</b>	<b>336,655,607.96</b>	<b>1,676,356,303.12</b>	<b>1,696,719,623.39</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>372,800,000.00</b>	<b>2,520,059,590.00</b>	<b>2,520,059,590.00</b>	<b>1,702,441,187.32</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>15,679,451.91</b>	<b>336,655,607.96</b>	<b>1,676,356,303.12</b>	<b>1,696,719,623.39</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **United States Victims of State Sponsored Terrorism Fund**  
 Treasury Account: **United States Victims of State Sponsored Terrorism Fund**  
 Budget Account ID: **011-05-5608** Treasury Account ID: **15- - /X -5608**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	78,000,000.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>

**Status of Budgetary Resources**

2002	Category B -- Victim Paym	0.00	0.00	0.00	69,500,000.00
2002	Category B -- Salaries an	0.00	0.00	0.00	800,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	7,700,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	7,700,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	70,300,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	70,300,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **United States Victims of State Sponsored Terrorism Fund**  
 Treasury Account: **United States Victims of State Sponsored Terrorism Fund**  
 Budget Account ID: **011-05-5608** Treasury Account ID: **15- - /X -5608**  
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	70,300,000.00
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0.00	0.00	0.00	78,000,000.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	78,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	78,000,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, United States Victims of State Sponsored Terrorism Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5608** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	78,000,000.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	7,700,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,700,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	7,700,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	70,300,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	70,300,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Account Total, United States Victims of State Sponsored Terrorism Fund**  
Treasury Account:  
Budget Account ID: **011-05-5608** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0.00	0.00	0.00	78,000,000.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	78,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	78,000,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **United States Trustee System Fund**  
 Treasury Account: **United States Trustee System Fund**  
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,879,521.70	10,879,521.70	10,879,521.70	10,879,521.70
1021	Unob Bal: Recov of prior year unpaid obligations	230,301.92	448,951.11	510,487.10	1,250,594.99
1033	Unob Bal: Recov of prior year paid obligations	319.02	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	269,379.06	0.00	489,512.90	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>11,379,521.70</b>	<b>11,328,472.81</b>	<b>11,879,521.70</b>	<b>12,130,116.69</b>
1100	BA: Disc: Appropriation	0.00	164,063,827.00	124,217,836.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	36,247,173.81	299,298,813.78	0.00	225,908,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-158,632,598.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	0.00	-48,103,448.46	0.00
1150	BA: Disc: Anticipated appropriation	189,660,826.19	-299,298,813.78	226,408,000.00	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-164,063,827.00	-76,114,387.54	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>67,275,402.00</b>	<b>0.00</b>	<b>226,408,000.00</b>	<b>225,908,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	7,708.97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	225,908,000.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>225,908,000.00</b>	<b>0.00</b>	<b>7,708.97</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>67,275,402.00</b>	<b>225,908,000.00</b>	<b>226,408,000.00</b>	<b>225,915,708.97</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	55,163,682.70	131,034,042.34	175,555,533.53	227,560,021.38
<b>2004</b>	<b>Direct obligations (total)</b>	<b>55,163,682.70</b>	<b>131,034,042.34</b>	<b>175,555,533.53</b>	<b>227,560,021.38</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	7,708.97



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **United States Trustee System Fund**  
 Treasury Account: **United States Trustee System Fund**  
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,708.97</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,567,730.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>55,163,682.70</b>	<b>131,034,042.34</b>	<b>175,555,533.53</b>	<b>227,567,730.35</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	7,571,209.24	8,465,957.36	8,954,953.27	10,227,500.32
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,982,131.00	97,287,522.00	53,777,034.90	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	269,379.06	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,668,521.70	448,951.11	0.00	250,594.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>23,491,241.00</b>	<b>106,202,430.47</b>	<b>62,731,988.17</b>	<b>10,478,095.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>23,491,241.00</b>	<b>106,202,430.47</b>	<b>62,731,988.17</b>	<b>10,478,095.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,491,241.00	106,202,430.47	62,731,988.17	10,478,095.31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,265,091.06	37,265,091.06	37,265,091.06	37,265,091.06
3010	Ob Bal: New obligations: Unexpired accounts	55,163,682.70	131,034,042.34	175,555,533.53	227,567,730.35
3020	Ob Bal: Outlays (gross)	-47,322,919.52	-108,949,101.07	-159,344,930.17	-220,963,352.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-230,301.92	-448,951.11	-510,487.10	-1,250,594.99
3050	Ob Bal: EOY: Unpaid obligations	44,875,552.32	58,901,081.22	52,965,207.32	42,618,873.93
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-7,708.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-7,708.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>44,875,552.32</b>	<b>58,901,081.22</b>	<b>52,965,207.32</b>	<b>42,611,164.96</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **United States Trustee System Fund**  
 Treasury Account: **United States Trustee System Fund**  
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**  
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>67,275,402.00</b>	<b>225,908,000.00</b>	<b>226,408,000.00</b>	<b>225,915,708.97</b>
4010	Disc: Outlays from new authority	33,583,090.52	90,235,709.42	135,749,689.73	194,188,825.46
4011	Disc: Outlays from balances	13,739,829.00	18,713,391.65	23,595,240.44	26,774,527.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>47,322,919.52</b>	<b>108,949,101.07</b>	<b>159,344,930.17</b>	<b>220,963,352.49</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-319.02	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-319.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-7,708.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	319.02	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-225,908,000.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>319.02</b>	<b>-225,908,000.00</b>	<b>0.00</b>	<b>-7,708.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>67,275,402.00</b>	<b>0.00</b>	<b>226,408,000.00</b>	<b>225,908,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>47,322,600.50</b>	<b>-55,114,725.93</b>	<b>83,230,542.63</b>	<b>220,963,352.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>67,275,402.00</b>	<b>164,063,827.00</b>	<b>302,522,387.54</b>	<b>225,908,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>47,322,600.50</b>	<b>108,949,101.07</b>	<b>159,344,930.17</b>	<b>220,963,352.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, United States Trustee System Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5073** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,879,521.70	10,879,521.70	10,879,521.70	10,879,521.70
1021	Unob Bal: Recov of prior year unpaid obligations	230,301.92	448,951.11	510,487.10	1,250,594.99
1033	Unob Bal: Recov of prior year paid obligations	319.02	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	269,379.06	0.00	489,512.90	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>11,379,521.70</b>	<b>11,328,472.81</b>	<b>11,879,521.70</b>	<b>12,130,116.69</b>
1100	BA: Disc: Appropriation	0.00	164,063,827.00	124,217,836.00	0.00
1101	BA: Disc: Appropriation (special or trust fund)	36,247,173.81	299,298,813.78	0.00	225,908,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-158,632,598.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	0.00	-48,103,448.46	0.00
1150	BA: Disc: Anticipated appropriation	189,660,826.19	-299,298,813.78	226,408,000.00	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-164,063,827.00	-76,114,387.54	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>67,275,402.00</b>	<b>0.00</b>	<b>226,408,000.00</b>	<b>225,908,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	7,708.97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	225,908,000.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>225,908,000.00</b>	<b>0.00</b>	<b>7,708.97</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>67,275,402.00</b>	<b>225,908,000.00</b>	<b>226,408,000.00</b>	<b>225,915,708.97</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>55,163,682.70</b>	<b>131,034,042.34</b>	<b>175,555,533.53</b>	<b>227,560,021.38</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,708.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, United States Trustee System Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5073** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,567,730.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>55,163,682.70</b>	<b>131,034,042.34</b>	<b>175,555,533.53</b>	<b>227,567,730.35</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	7,571,209.24	8,465,957.36	8,954,953.27	10,227,500.32
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,982,131.00	97,287,522.00	53,777,034.90	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	269,379.06	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,668,521.70	448,951.11	0.00	250,594.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>23,491,241.00</b>	<b>106,202,430.47</b>	<b>62,731,988.17</b>	<b>10,478,095.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>23,491,241.00</b>	<b>106,202,430.47</b>	<b>62,731,988.17</b>	<b>10,478,095.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>78,654,923.70</b>	<b>237,236,472.81</b>	<b>238,287,521.70</b>	<b>238,045,825.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,491,241.00	106,202,430.47	62,731,988.17	10,478,095.31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,265,091.06	37,265,091.06	37,265,091.06	37,265,091.06
3010	Ob Bal: New obligations: Unexpired accounts	55,163,682.70	131,034,042.34	175,555,533.53	227,567,730.35
3020	Ob Bal: Outlays (gross)	-47,322,919.52	-108,949,101.07	-159,344,930.17	-220,963,352.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-230,301.92	-448,951.11	-510,487.10	-1,250,594.99
3050	Ob Bal: EOY: Unpaid obligations	44,875,552.32	58,901,081.22	52,965,207.32	42,618,873.93
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-7,708.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-7,708.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>	<b>37,265,091.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>44,875,552.32</b>	<b>58,901,081.22</b>	<b>52,965,207.32</b>	<b>42,611,164.96</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>67,275,402.00</b>	<b>225,908,000.00</b>	<b>226,408,000.00</b>	<b>225,915,708.97</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, United States Trustee System Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5073** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	33,583,090.52	90,235,709.42	135,749,689.73	194,188,825.46
4011	Disc: Outlays from balances	13,739,829.00	18,713,391.65	23,595,240.44	26,774,527.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>47,322,919.52</b>	<b>108,949,101.07</b>	<b>159,344,930.17</b>	<b>220,963,352.49</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-319.02	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-319.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-7,708.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	319.02	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-225,908,000.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>319.02</b>	<b>-225,908,000.00</b>	<b>0.00</b>	<b>-7,708.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>67,275,402.00</b>	<b>0.00</b>	<b>226,408,000.00</b>	<b>225,908,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>47,322,600.50</b>	<b>-55,114,725.93</b>	<b>83,230,542.63</b>	<b>220,963,352.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>67,275,402.00</b>	<b>164,063,827.00</b>	<b>302,522,387.54</b>	<b>225,908,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>47,322,600.50</b>	<b>108,949,101.07</b>	<b>159,344,930.17</b>	<b>220,963,352.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Assets Forfeiture Fund**  
 Treasury Account: **Assets Forfeiture Fund**  
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**  
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,013,189,047.99	1,013,189,047.99	1,013,189,047.99	1,013,189,047.99
1021	Unob Bal: Recov of prior year unpaid obligations	27,030,405.45	69,949,404.75	96,910,954.35	104,138,484.33
1033	Unob Bal: Recov of prior year paid obligations	209,503.56	939,087.93	4,081,978.34	1,527,559.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	42,760,090.99	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,083,189,047.99</b>	<b>1,084,077,540.67</b>	<b>1,114,181,980.68</b>	<b>1,118,855,092.29</b>
1101	BA: Disc: Appropriation (special or trust fund)	20,514,000.00	20,514,000.00	20,514,000.00	20,514,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	863,381,212.54	1,336,475,994.83	1,593,520,422.34	1,851,202,703.34
1203	BA: Mand: Appropriation (previously unavailable)	312,741,376.56	312,741,376.00	312,741,376.00	312,741,376.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-746,000,000.00	-746,000,000.00	-746,000,000.00	-746,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-606,409,048.00	-606,409,048.00	-606,409,048.00	-597,005,784.00
1250	BA: Mand: Anticipated appropriation	1,126,104,787.46	653,010,005.17	395,965,577.66	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>949,818,328.56</b>	<b>949,818,328.00</b>	<b>949,818,328.00</b>	<b>820,938,295.34</b>
1800	BA: Mand: Spending auth: Collected	3,372,638.71	7,968,685.05	8,503,513.41	14,931,456.89
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	12,394,361.29	7,798,314.95	7,251,974.10	856,146.22
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	11,512.49	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>15,767,000.00</b>	<b>15,767,000.00</b>	<b>15,767,000.00</b>	<b>15,787,603.11</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>986,099,328.56</b>	<b>986,099,328.00</b>	<b>986,099,328.00</b>	<b>857,239,898.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Assets Forfeiture Fund**  
 Treasury Account: **Assets Forfeiture Fund**  
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**  
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obligations: Category A (by quarter)	3,957,505.60	10,031,150.86	15,148,651.76	20,106,366.10
2002	Permanent, Indefinite Aut	613,540,808.91	815,897,697.08	945,414,226.46	1,088,409,247.11
2002	Category B: Joint Federal	139,027,172.70	134,582,484.10	138,039,605.59	150,836,061.68
2002	Category B: FPD Expenditu	61,200,000.00	61,200,000.00	61,200,000.00	61,200,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>817,725,487.21</b>	<b>1,021,711,332.04</b>	<b>1,159,802,483.81</b>	<b>1,320,551,674.89</b>
2102	Permanent, Indefinite Aut	15,820,742.56	15,822,952.71	15,879,052.16	15,841,412.96
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>15,820,742.56</b>	<b>15,822,952.71</b>	<b>15,879,052.16</b>	<b>15,841,412.96</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336,393,087.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>833,546,229.77</b>	<b>1,037,534,284.75</b>	<b>1,175,681,535.97</b>	<b>1,336,393,087.85</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,219,289,574.95	1,021,497,090.89	908,814,327.93	624,215,522.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	15,871,232.00	10,257,000.00	5,128,500.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	581,339.83	888,493.03	10,656,944.78	15,486,380.30
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,235,742,146.78</b>	<b>1,032,642,583.92</b>	<b>924,599,772.71</b>	<b>639,701,902.89</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,235,742,146.78</b>	<b>1,032,642,583.92</b>	<b>924,599,772.71</b>	<b>639,701,902.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,235,730,634.29	1,032,518,872.53	924,532,160.77	639,528,534.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,512.49	123,711.39	67,611.94	173,368.18

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,031,729,740.04	5,031,729,740.04	5,031,729,740.04	5,031,729,740.04
3010	Ob Bal: New obligations: Unexpired accounts	833,546,229.77	1,037,534,284.75	1,175,681,535.97	1,336,393,087.85
3020	Ob Bal: Outlays (gross)	-341,368,024.98	-580,632,329.32	-885,481,362.55	-1,239,304,844.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,030,405.45	-69,949,404.75	-96,910,954.35	-104,138,484.33
3050	Ob Bal: EOY: Unpaid obligations	5,496,877,539.38	5,418,682,290.72	5,225,018,959.11	5,024,679,498.95

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Assets Forfeiture Fund**  
 Treasury Account: **Assets Forfeiture Fund**  
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**  
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,576,017.36	-5,576,017.36	-5,576,017.36	-5,576,017.36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,394,361.29	-7,798,314.95	-7,251,974.10	-856,146.22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,970,378.65	-13,374,332.31	-12,827,991.46	-6,432,163.58
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,478,907,160.73</b>	<b>5,405,307,958.41</b>	<b>5,212,190,967.65</b>	<b>5,018,247,335.37</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
4010	Disc: Outlays from new authority	47,433.77	2,592,042.51	5,956,225.82	8,997,441.51
4011	Disc: Outlays from balances	7,145,082.46	9,003,474.71	9,326,986.80	9,351,087.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,192,516.23</b>	<b>11,595,517.22</b>	<b>15,283,212.62</b>	<b>18,348,529.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-130,567.51	-180,079.60	-138,184.75
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-130,567.51</b>	<b>-180,079.60</b>	<b>-138,184.75</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	130,567.51	180,079.60	138,184.75
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>130,567.51</b>	<b>180,079.60</b>	<b>138,184.75</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,192,516.23</b>	<b>11,464,949.71</b>	<b>15,103,133.02</b>	<b>18,210,344.57</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>965,585,328.56</b>	<b>965,585,328.00</b>	<b>965,585,328.00</b>	<b>836,725,898.45</b>
4100	Mand: Outlays from new authority	194,165,998.99	328,876,221.50	598,665,091.22	927,797,163.06
4101	Mand: Outlays from balances	140,009,509.76	240,160,590.60	271,533,058.71	293,159,152.23
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>334,175,508.75</b>	<b>569,036,812.10</b>	<b>870,198,149.93</b>	<b>1,220,956,315.29</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-3,381,529.06	-8,474,228.88	-11,501,900.82	-15,399,110.61
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-200,613.21	-302,976.59	-903,511.33	-921,721.50
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-3,582,142.27</b>	<b>-8,777,205.47</b>	<b>-12,405,412.15</b>	<b>-16,320,832.11</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,394,361.29	-7,798,314.95	-7,251,974.10	-856,146.22



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Assets Forfeiture Fund**  
 Treasury Account: **Assets Forfeiture Fund**  
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**  
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	209,503.56	808,520.42	3,901,898.74	1,389,375.22
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-11,512.49	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-12,184,857.73</b>	<b>-6,989,794.53</b>	<b>-3,361,587.85</b>	<b>533,229.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>949,818,328.56</b>	<b>949,818,328.00</b>	<b>949,818,328.00</b>	<b>820,938,295.34</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>330,593,366.48</b>	<b>560,259,606.63</b>	<b>857,792,737.78</b>	<b>1,204,635,483.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>970,332,328.56</b>	<b>970,332,328.00</b>	<b>970,332,328.00</b>	<b>841,452,295.34</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>337,785,882.71</b>	<b>571,724,556.34</b>	<b>872,895,870.80</b>	<b>1,222,845,827.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Assets Forfeiture Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5042** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,013,189,047.99	1,013,189,047.99	1,013,189,047.99	1,013,189,047.99
1021	Unob Bal: Recov of prior year unpaid obligations	27,030,405.45	69,949,404.75	96,910,954.35	104,138,484.33
1033	Unob Bal: Recov of prior year paid obligations	209,503.56	939,087.93	4,081,978.34	1,527,559.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	42,760,090.99	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,083,189,047.99</b>	<b>1,084,077,540.67</b>	<b>1,114,181,980.68</b>	<b>1,118,855,092.29</b>
1101	BA: Disc: Appropriation (special or trust fund)	20,514,000.00	20,514,000.00	20,514,000.00	20,514,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	863,381,212.54	1,336,475,994.83	1,593,520,422.34	1,851,202,703.34
1203	BA: Mand: Appropriation (previously unavailable)	312,741,376.56	312,741,376.00	312,741,376.00	312,741,376.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-746,000,000.00	-746,000,000.00	-746,000,000.00	-746,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-606,409,048.00	-606,409,048.00	-606,409,048.00	-597,005,784.00
1250	BA: Mand: Anticipated appropriation	1,126,104,787.46	653,010,005.17	395,965,577.66	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>949,818,328.56</b>	<b>949,818,328.00</b>	<b>949,818,328.00</b>	<b>820,938,295.34</b>
1800	BA: Mand: Spending auth: Collected	3,372,638.71	7,968,685.05	8,503,513.41	14,931,456.89
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	12,394,361.29	7,798,314.95	7,251,974.10	856,146.22
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	11,512.49	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>15,767,000.00</b>	<b>15,767,000.00</b>	<b>15,767,000.00</b>	<b>15,787,603.11</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>986,099,328.56</b>	<b>986,099,328.00</b>	<b>986,099,328.00</b>	<b>857,239,898.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Assets Forfeiture Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5042** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>817,725,487.21</b>	<b>1,021,711,332.04</b>	<b>1,159,802,483.81</b>	<b>1,320,551,674.89</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>15,820,742.56</b>	<b>15,822,952.71</b>	<b>15,879,052.16</b>	<b>15,841,412.96</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336,393,087.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>833,546,229.77</b>	<b>1,037,534,284.75</b>	<b>1,175,681,535.97</b>	<b>1,336,393,087.85</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,219,289,574.95	1,021,497,090.89	908,814,327.93	624,215,522.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	15,871,232.00	10,257,000.00	5,128,500.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	581,339.83	888,493.03	10,656,944.78	15,486,380.30
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,235,742,146.78</b>	<b>1,032,642,583.92</b>	<b>924,599,772.71</b>	<b>639,701,902.89</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,235,742,146.78</b>	<b>1,032,642,583.92</b>	<b>924,599,772.71</b>	<b>639,701,902.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,069,288,376.55</b>	<b>2,070,176,868.67</b>	<b>2,100,281,308.68</b>	<b>1,976,094,990.74</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,235,730,634.29	1,032,518,872.53	924,532,160.77	639,528,534.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,512.49	123,711.39	67,611.94	173,368.18

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,031,729,740.04	5,031,729,740.04	5,031,729,740.04	5,031,729,740.04
3010	Ob Bal: New obligations: Unexpired accounts	833,546,229.77	1,037,534,284.75	1,175,681,535.97	1,336,393,087.85
3020	Ob Bal: Outlays (gross)	-341,368,024.98	-580,632,329.32	-885,481,362.55	-1,239,304,844.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27,030,405.45	-69,949,404.75	-96,910,954.35	-104,138,484.33
3050	Ob Bal: EOY: Unpaid obligations	5,496,877,539.38	5,418,682,290.72	5,225,018,959.11	5,024,679,498.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,576,017.36	-5,576,017.36	-5,576,017.36	-5,576,017.36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-12,394,361.29	-7,798,314.95	-7,251,974.10	-856,146.22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,970,378.65	-13,374,332.31	-12,827,991.46	-6,432,163.58
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>	<b>5,026,153,722.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,478,907,160.73</b>	<b>5,405,307,958.41</b>	<b>5,212,190,967.65</b>	<b>5,018,247,335.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Assets Forfeiture Fund**  
 Treasury Account:  
 Budget Account ID: **011-05-5042** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
4010	Disc: Outlays from new authority	47,433.77	2,592,042.51	5,956,225.82	8,997,441.51
4011	Disc: Outlays from balances	7,145,082.46	9,003,474.71	9,326,986.80	9,351,087.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,192,516.23</b>	<b>11,595,517.22</b>	<b>15,283,212.62</b>	<b>18,348,529.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-130,567.51	-180,079.60	-138,184.75
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-130,567.51</b>	<b>-180,079.60</b>	<b>-138,184.75</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	130,567.51	180,079.60	138,184.75
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>130,567.51</b>	<b>180,079.60</b>	<b>138,184.75</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>	<b>20,514,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,192,516.23</b>	<b>11,464,949.71</b>	<b>15,103,133.02</b>	<b>18,210,344.57</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>965,585,328.56</b>	<b>965,585,328.00</b>	<b>965,585,328.00</b>	<b>836,725,898.45</b>
4100	Mand: Outlays from new authority	194,165,998.99	328,876,221.50	598,665,091.22	927,797,163.06
4101	Mand: Outlays from balances	140,009,509.76	240,160,590.60	271,533,058.71	293,159,152.23
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>334,175,508.75</b>	<b>569,036,812.10</b>	<b>870,198,149.93</b>	<b>1,220,956,315.29</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-3,381,529.06	-8,474,228.88	-11,501,900.82	-15,399,110.61
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-200,613.21	-302,976.59	-903,511.33	-921,721.50
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-3,582,142.27</b>	<b>-8,777,205.47</b>	<b>-12,405,412.15</b>	<b>-16,320,832.11</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,394,361.29	-7,798,314.95	-7,251,974.10	-856,146.22
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	209,503.56	808,520.42	3,901,898.74	1,389,375.22
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-11,512.49	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-12,184,857.73</b>	<b>-6,989,794.53</b>	<b>-3,361,587.85</b>	<b>533,229.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>949,818,328.56</b>	<b>949,818,328.00</b>	<b>949,818,328.00</b>	<b>820,938,295.34</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Legal Activities and U.S. Marshals**  
Budget Account: **Account Total, Assets Forfeiture Fund**  
Treasury Account:  
Budget Account ID: **011-05-5042** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	330,593,366.48	560,259,606.63	857,792,737.78	1,204,635,483.18
4180	Budget authority, net (disc. and mand.)	970,332,328.56	970,332,328.00	970,332,328.00	841,452,295.34
4190	Outlays, net (disc. and mand.)	337,785,882.71	571,724,556.34	872,895,870.80	1,222,845,827.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,625,891.17	24,625,891.17	24,625,891.17	24,625,891.17
1021	Unob Bal: Recov of prior year unpaid obligations	23,173.88	51,954.20	54,298.58	154,948.09
1033	Unob Bal: Recov of prior year paid obligations	39,414.92	60,584.32	62,941.65	64,214.88
1041	Unob Bal: Antic recov of prior year unpd/pd obl	504,791.20	454,841.48	432,759.77	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>25,193,271.17</b>	<b>25,193,271.17</b>	<b>25,175,891.17</b>	<b>24,845,054.14</b>
1700	BA: Disc: Spending auth: Collected	11,845,464.16	22,923,760.04	34,618,331.57	48,729,441.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	15,116,305.56	30,901,213.96	19,206,642.43	-206,019.15
1740	BA: Disc: Spending auth:Antic colls, reimb, other	30,347,499.28	3,484,295.00	3,501,675.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>

**Status of Budgetary Resources**

2101	Reimbursable obligations: Category A (by quarter)	41,078,477.00	46,360,798.10	57,687,026.70	53,182,151.98
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>41,078,477.00</b>	<b>46,360,798.10</b>	<b>57,687,026.70</b>	<b>53,182,151.98</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,182,151.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>41,078,477.00</b>	<b>46,360,798.10</b>	<b>57,687,026.70</b>	<b>53,182,151.98</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	10,571,772.69	28,765,093.07	20,881,078.70	20,186,324.58
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	15,826,649.00	7,376,649.00	3,376,649.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	15,025,641.48	0.00	557,785.77	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>41,424,063.17</b>	<b>36,141,742.07</b>	<b>24,815,513.47</b>	<b>20,186,324.58</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>41,424,063.17</b>	<b>36,141,742.07</b>	<b>24,815,513.47</b>	<b>20,186,324.58</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	41,424,063.17	36,141,742.07	24,815,513.47	20,186,324.58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,112,742.28	4,112,742.28	4,112,742.28	4,112,742.28
3010	Ob Bal: New obligations: Unexpired accounts	41,078,477.00	46,360,798.10	57,687,026.70	53,182,151.98
3020	Ob Bal: Outlays (gross)	-12,061,694.33	-25,543,133.40	-43,755,023.69	-54,396,248.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,173.88	-51,954.20	-54,298.58	-154,948.09
3050	Ob Bal: EOY: Unpaid obligations	33,106,351.07	24,878,452.78	17,990,446.71	2,743,697.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,119,241.53	-2,119,241.53	-2,119,241.53	-2,119,241.53
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-15,116,305.56	-30,901,213.96	-19,206,642.43	206,019.15
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,235,547.09	-33,020,455.49	-21,325,883.96	-1,913,222.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,870,803.98</b>	<b>-8,142,002.71</b>	<b>-3,335,437.25</b>	<b>830,475.03</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
4010	Disc: Outlays from new authority	0.00	0.00	15,376,977.02	25,884,103.41
4011	Disc: Outlays from balances	12,061,694.33	25,543,133.40	28,378,046.67	28,512,145.35
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,061,694.33</b>	<b>25,543,133.40</b>	<b>43,755,023.69</b>	<b>54,396,248.76</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-11,845,464.16	-22,686,113.04	-34,237,763.17	-48,202,263.17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,414.92	-298,231.32	-443,510.05	-591,393.28
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-11,884,879.08</b>	<b>-22,984,344.36</b>	<b>-34,681,273.22</b>	<b>-48,793,656.45</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-15,116,305.56	-30,901,213.96	-19,206,642.43	206,019.15

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	39,414.92	60,584.32	62,941.65	64,214.88
4055	Disc: Offsets, BA only: Antic offsetting collect	-30,347,499.28	-3,484,295.00	-3,501,675.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-45,424,389.92</b>	<b>-34,324,924.64</b>	<b>-22,645,375.78</b>	<b>270,234.03</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>176,815.25</b>	<b>2,558,789.04</b>	<b>9,073,750.47</b>	<b>5,602,592.31</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>176,815.25</b>	<b>2,558,789.04</b>	<b>9,073,750.47</b>	<b>5,602,592.31</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account:  
 Budget Account ID: **011-05-4575** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,625,891.17	24,625,891.17	24,625,891.17	24,625,891.17
1021	Unob Bal: Recov of prior year unpaid obligations	23,173.88	51,954.20	54,298.58	154,948.09
1033	Unob Bal: Recov of prior year paid obligations	39,414.92	60,584.32	62,941.65	64,214.88
1041	Unob Bal: Antic recov of prior year unpd/pd obl	504,791.20	454,841.48	432,759.77	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>25,193,271.17</b>	<b>25,193,271.17</b>	<b>25,175,891.17</b>	<b>24,845,054.14</b>
1700	BA: Disc: Spending auth: Collected	11,845,464.16	22,923,760.04	34,618,331.57	48,729,441.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	15,116,305.56	30,901,213.96	19,206,642.43	-206,019.15
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	30,347,499.28	3,484,295.00	3,501,675.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>41,078,477.00</b>	<b>46,360,798.10</b>	<b>57,687,026.70</b>	<b>53,182,151.98</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,182,151.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>41,078,477.00</b>	<b>46,360,798.10</b>	<b>57,687,026.70</b>	<b>53,182,151.98</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	10,571,772.69	28,765,093.07	20,881,078.70	20,186,324.58
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	15,826,649.00	7,376,649.00	3,376,649.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	15,025,641.48	0.00	557,785.77	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>41,424,063.17</b>	<b>36,141,742.07</b>	<b>24,815,513.47</b>	<b>20,186,324.58</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>41,424,063.17</b>	<b>36,141,742.07</b>	<b>24,815,513.47</b>	<b>20,186,324.58</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account:  
 Budget Account ID: **011-05-4575** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>82,502,540.17</b>	<b>73,368,476.56</b>
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	41,424,063.17	36,141,742.07	24,815,513.47	20,186,324.58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,112,742.28	4,112,742.28	4,112,742.28	4,112,742.28
3010	Ob Bal: New obligations: Unexpired accounts	41,078,477.00	46,360,798.10	57,687,026.70	53,182,151.98
3020	Ob Bal: Outlays (gross)	-12,061,694.33	-25,543,133.40	-43,755,023.69	-54,396,248.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,173.88	-51,954.20	-54,298.58	-154,948.09
3050	Ob Bal: EOY: Unpaid obligations	33,106,351.07	24,878,452.78	17,990,446.71	2,743,697.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,119,241.53	-2,119,241.53	-2,119,241.53	-2,119,241.53
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-15,116,305.56	-30,901,213.96	-19,206,642.43	206,019.15
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,235,547.09	-33,020,455.49	-21,325,883.96	-1,913,222.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>	<b>1,993,500.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,870,803.98</b>	<b>-8,142,002.71</b>	<b>-3,335,437.25</b>	<b>830,475.03</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>57,309,269.00</b>	<b>57,309,269.00</b>	<b>57,326,649.00</b>	<b>48,523,422.42</b>
4010	Disc: Outlays from new authority	0.00	0.00	15,376,977.02	25,884,103.41
4011	Disc: Outlays from balances	12,061,694.33	25,543,133.40	28,378,046.67	28,512,145.35
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,061,694.33</b>	<b>25,543,133.40</b>	<b>43,755,023.69</b>	<b>54,396,248.76</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-11,845,464.16	-22,686,113.04	-34,237,763.17	-48,202,263.17
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-39,414.92	-298,231.32	-443,510.05	-591,393.28
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-11,884,879.08</b>	<b>-22,984,344.36</b>	<b>-34,681,273.22</b>	<b>-48,793,656.45</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15,116,305.56	-30,901,213.96	-19,206,642.43	206,019.15
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	39,414.92	60,584.32	62,941.65	64,214.88
4055	Disc: Offsets, BA only: Antic offsetting collect	-30,347,499.28	-3,484,295.00	-3,501,675.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**  
 Treasury Account:  
 Budget Account ID: **011-05-4575** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-45,424,389.92	-34,324,924.64	-22,645,375.78	270,234.03
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	176,815.25	2,558,789.04	9,073,750.47	5,602,592.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	176,815.25	2,558,789.04	9,073,750.47	5,602,592.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,106,373.07	9,106,373.07	9,106,373.07	9,106,373.07
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	1,700,000.00	1,700,000.00	6,143,736.00
1021	Unob Bal: Recov of prior year unpaid obligations	550,430.88	549,487.26	904,442.72	789,004.75
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	943.74	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,656,803.95</b>	<b>11,356,804.07</b>	<b>11,710,815.79</b>	<b>16,039,113.82</b>
1700	BA: Disc: Spending auth: Collected	71,065.00	144,875.00	219,673.00	457,730.29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-71,065.00	1,566,187.00	1,491,389.00	52,804.01
1740	BA: Disc: Spending auth:Antic colls, reimb, other	570,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>570,000.00</b>	<b>1,711,062.00</b>	<b>1,711,062.00</b>	<b>510,534.30</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>570,000.00</b>	<b>1,711,062.00</b>	<b>1,711,062.00</b>	<b>510,534.30</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,226,803.95</b>	<b>13,067,866.07</b>	<b>13,421,877.79</b>	<b>16,549,648.12</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,388,078.14	8,314,236.74	10,153,152.16	9,883,642.20
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,388,078.14</b>	<b>8,314,236.74</b>	<b>10,153,152.16</b>	<b>9,883,642.20</b>
2101	Reimbursable obligations: Category A (by quarter)	64,674.39	205,126.64	352,874.11	510,534.30
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>64,674.39</b>	<b>205,126.64</b>	<b>352,874.11</b>	<b>510,534.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,394,176.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,452,752.53</b>	<b>8,519,363.38</b>	<b>10,506,026.27</b>	<b>10,394,176.50</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	7,097,678.35	4,547,558.95	2,561,839.73	6,155,471.62
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	570,000.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	106,373.07	943.74	354,011.79	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	7,774,051.42	4,548,502.69	2,915,851.52	6,155,471.62
2490	Unob Bal: end of year (total)	7,774,051.42	4,548,502.69	2,915,851.52	6,155,471.62
2500	Total budgetary resources	10,226,803.95	13,067,866.07	13,421,877.79	16,549,648.12
2501	Memo: Bud resc, subj to appor, excl anticip	10,226,803.95	13,067,866.07	13,421,877.79	16,549,648.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,774,051.42	3,042,567.33	1,557,663.63	6,155,471.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,505,935.36	1,358,187.89	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,367,046.03	2,367,046.03	2,367,046.03	2,367,046.03
3010	Ob Bal: New obligations: Unexpired accounts	2,452,752.53	8,519,363.38	10,506,026.27	10,394,176.50
3020	Ob Bal: Outlays (gross)	-3,479,518.01	-4,996,547.90	-6,431,503.52	-8,551,824.14
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-550,430.88	-549,487.26	-904,442.72	-789,004.75
3050	Ob Bal: EOY: Unpaid obligations	789,849.67	5,340,374.25	5,537,126.06	3,420,393.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,390.61	-6,390.61	-6,390.61	-6,390.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	71,065.00	-1,566,187.00	-1,491,389.00	-52,804.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	64,674.39	-1,572,577.61	-1,497,779.61	-59,194.62
3100	Memo: Obligated balance, start of year	2,360,655.42	2,360,655.42	2,360,655.42	2,360,655.42
3200	Memo: Obligated balance, end of year	854,524.06	3,767,796.64	4,039,346.45	3,361,199.02

**BA & O, Net**

4000	Disc: Budget authority, gross	570,000.00	1,711,062.00	1,711,062.00	510,534.30
4010	Disc: Outlays from new authority	0.00	0.00	4,346,111.00	6,308,771.43
4011	Disc: Outlays from balances	3,479,518.01	4,996,547.90	2,085,392.52	2,243,052.71
4020	Disc: Outlays, gross (total)	3,479,518.01	4,996,547.90	6,431,503.52	8,551,824.14
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-71,065.00	-144,875.00	-219,673.00	-457,730.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-71,065.00</b>	<b>-144,875.00</b>	<b>-219,673.00</b>	<b>-457,730.29</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	71,065.00	-1,566,187.00	-1,491,389.00	-52,804.01
4055	Disc: Offsets, BA only: Antic offsetting collect	-570,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-498,935.00</b>	<b>-1,566,187.00</b>	<b>-1,491,389.00</b>	<b>-52,804.01</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,408,453.01</b>	<b>4,851,672.90</b>	<b>6,211,830.52</b>	<b>8,094,093.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,408,453.01</b>	<b>4,851,672.90</b>	<b>6,211,830.52</b>	<b>8,094,093.85</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	93,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	105,133.50	1,321,602.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,082,036.06	2,244,580.06	2,121,921.19	686,558.65
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	417,963.94	51,740.00	0.31	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,500,000.00</b>	<b>2,296,320.06</b>	<b>2,227,055.00</b>	<b>2,008,160.83</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>95,500,000.00</b>	<b>97,296,320.06</b>	<b>97,227,055.00</b>	<b>97,008,160.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>95,500,000.00</b>	<b>97,296,320.06</b>	<b>97,227,055.00</b>	<b>97,008,160.83</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	18,203,761.32	56,576,124.38	74,159,766.22	93,254,476.31
<b>2004</b>	<b>Direct obligations (total)</b>	<b>18,203,761.32</b>	<b>56,576,124.38</b>	<b>74,159,766.22</b>	<b>93,254,476.31</b>
2101	Reimbursable obligations: Category A (by quarter)	317,186.60	1,058,338.99	1,268,857.71	2,008,160.83
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>317,186.60</b>	<b>1,058,338.99</b>	<b>1,268,857.71</b>	<b>2,008,160.83</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,262,637.14</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>18,520,947.92</b>	<b>57,634,463.37</b>	<b>75,428,623.93</b>	<b>95,262,637.14</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,233,590.08	7,365,536.63	14,502,110.76	1,745,523.69
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	32,296,320.06	7,296,320.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	74,745,462.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>76,979,052.08</b>	<b>39,661,856.69</b>	<b>21,798,431.07</b>	<b>1,745,523.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>76,979,052.08</b>	<b>39,661,856.69</b>	<b>21,798,431.07</b>	<b>1,745,523.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>95,500,000.00</b>	<b>97,296,320.06</b>	<b>97,227,055.00</b>	<b>97,008,160.83</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>95,500,000.00</b>	<b>97,296,320.06</b>	<b>97,227,055.00</b>	<b>97,008,160.83</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	74,997,793.42	38,423,875.68	20,840,233.78	1,745,523.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,981,258.66	1,237,981.01	958,197.29	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	18,520,947.92	57,634,463.37	75,428,623.93	95,262,637.14
3020	Ob Bal: Outlays (gross)	-13,303,818.40	-38,915,249.93	-56,648,013.56	-82,599,155.84
3050	Ob Bal: EOY: Unpaid obligations	5,217,129.52	18,719,213.44	18,780,610.37	12,663,481.30
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,082,036.06	-2,244,580.06	-2,121,921.19	-686,558.65
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,082,036.06	-2,244,580.06	-2,121,921.19	-686,558.65
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,135,093.46</b>	<b>16,474,633.38</b>	<b>16,658,689.18</b>	<b>11,976,922.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>95,500,000.00</b>	<b>97,296,320.06</b>	<b>97,227,055.00</b>	<b>97,008,160.83</b>
4010	Disc: Outlays from new authority	13,303,818.40	38,915,249.93	56,648,013.56	82,599,155.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,303,818.40</b>	<b>38,915,249.93</b>	<b>56,648,013.56</b>	<b>82,599,155.84</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-105,133.50	-1,321,602.18
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-105,133.50</b>	<b>-1,321,602.18</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,082,036.06	-2,244,580.06	-2,121,921.19	-686,558.65
4055	Disc: Offsets, BA only: Antic offsetting collect	-417,963.94	-51,740.00	-0.31	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,500,000.00</b>	<b>-2,296,320.06</b>	<b>-2,121,921.50</b>	<b>-686,558.65</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>13,303,818.40</b>	<b>38,915,249.93</b>	<b>56,542,880.06</b>	<b>81,277,553.66</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **National Security Division**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**  
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	93,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
4190	Outlays, net (disc. and mand.)	13,303,818.40	38,915,249.93	56,542,880.06	81,277,553.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,487,871.97	4,487,871.97	4,487,871.97	4,487,871.97
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	308,131.14	858,071.23	897,014.22	442,202.97
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	150,536.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,796,003.11</b>	<b>5,345,943.20</b>	<b>5,384,886.19</b>	<b>2,080,611.87</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,487,871.97	4,487,871.97	4,487,871.97	4,487,871.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	308,131.14	858,071.23	897,014.22	442,202.97
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	150,536.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,796,003.11</b>	<b>5,345,943.20</b>	<b>5,384,886.19</b>	<b>2,080,611.87</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	7,656.00	7,656.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	126,877.98	-158,192.93
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>134,533.98</b>	<b>-150,536.93</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>134,533.98</b>	<b>-150,536.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,796,003.11</b>	<b>5,345,943.20</b>	<b>5,519,420.17</b>	<b>1,930,074.94</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	138,269.64	4,888.64	58,800.75	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>138,269.64</b>	<b>4,888.64</b>	<b>58,800.75</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	-4,888.64	75,733.23	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>-4,888.64</b>	<b>75,733.23</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>138,269.64</b>	<b>0.00</b>	<b>134,533.98</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**  
 GTAS User: **202616565 / Heidi.Adams@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	4,657,733.47	5,345,943.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,657,733.47</b>	<b>5,345,943.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,657,733.47	5,345,943.20	5,384,886.19	1,930,074.94
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,315,466.94</b>	<b>10,691,886.40</b>	<b>5,384,886.19</b>	<b>1,930,074.94</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,453,736.58</b>	<b>10,691,886.40</b>	<b>5,519,420.17</b>	<b>1,930,074.94</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,796,003.11</b>	<b>5,345,943.20</b>	<b>5,519,420.17</b>	<b>1,930,074.94</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,657,733.47	5,345,943.20	5,384,886.19	1,930,074.94

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,588,621.47	8,588,621.47	8,588,621.47	8,588,621.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	138,269.64	0.00	134,533.98	0.00
3020	Ob Bal: Outlays (gross)	-3,863,388.64	-5,975,101.50	-5,906,924.85	-6,629,959.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-308,131.14	-858,071.23	-897,014.22	-442,202.97
3050	Ob Bal: EOY: Unpaid obligations	4,555,371.33	1,755,448.74	1,919,216.38	1,516,458.78
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-926,217.04	-926,217.04	-926,217.04	-926,217.04
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	-126,877.98	158,192.93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-926,217.04	-926,217.04	-1,053,095.02	-768,024.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,662,404.43</b>	<b>7,662,404.43</b>	<b>7,662,404.43</b>	<b>7,662,404.43</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,629,154.29</b>	<b>829,231.70</b>	<b>866,121.36</b>	<b>748,434.67</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>134,533.98</b>	<b>-150,536.93</b>
4011	Disc: Outlays from balances	3,863,388.64	5,975,101.50	5,906,924.85	6,629,959.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,863,388.64</b>	<b>5,975,101.50</b>	<b>5,906,924.85</b>	<b>6,629,959.72</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-7,656.00	-7,656.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-150,536.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,656.00</b>	<b>-158,192.93</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	-126,877.98	158,192.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	150,536.93
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-126,877.98</b>	<b>308,729.86</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,863,388.64</b>	<b>5,975,101.50</b>	<b>5,899,268.85</b>	<b>6,471,766.79</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,863,388.64</b>	<b>5,975,101.50</b>	<b>5,899,268.85</b>	<b>6,471,766.79</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,462,292.08	1,462,292.08	1,462,292.08	1,462,292.08
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-500,000.00	-500,000.00	-1,444,135.00
1021	Unob Bal: Recov of prior year unpaid obligations	438,131.62	621,358.86	0.00	18,979.15
1033	Unob Bal: Recov of prior year paid obligations	0.00	438,131.62	240,415.16	240,415.16
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,900,423.70</b>	<b>2,021,782.56</b>	<b>1,202,707.24</b>	<b>277,551.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,462,292.08	1,462,292.08	1,462,292.08	1,462,292.08
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-500,000.00	-500,000.00	-1,444,135.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	438,131.62	621,358.86	0.00	18,979.15
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	438,131.62	240,415.16	240,415.16
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,900,423.70</b>	<b>2,021,782.56</b>	<b>1,202,707.24</b>	<b>277,551.39</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-240,415.16
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-240,415.16</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-240,415.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,900,423.70</b>	<b>2,021,782.56</b>	<b>1,202,707.24</b>	<b>37,136.23</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	381,138.70	563,850.84	183,348.13	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>381,138.70</b>	<b>563,850.84</b>	<b>183,348.13</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	438,131.62	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>438,131.62</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>381,138.70</b>	<b>1,001,982.46</b>	<b>183,348.13</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,519,285.00	1,019,800.10	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300**  
 GTAS User: **202616565 / Heidi.Adams@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,519,285.00</b>	<b>1,019,800.10</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,519,285.00	1,019,800.10	1,019,359.11	37,136.23
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,038,570.00</b>	<b>2,039,600.20</b>	<b>1,019,359.11</b>	<b>37,136.23</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,419,708.70</b>	<b>3,041,582.66</b>	<b>1,202,707.24</b>	<b>37,136.23</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,900,423.70</b>	<b>2,021,782.56</b>	<b>1,202,707.24</b>	<b>37,136.23</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,519,285.00	1,019,800.10	1,019,359.11	37,136.23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,874,945.23	1,874,945.23	1,874,945.23	1,874,945.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	381,138.70	1,001,982.46	183,348.13	0.00
3020	Ob Bal: Outlays (gross)	-165,787.49	-603,789.11	-411,813.64	-336,740.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-438,131.62	-621,358.86	0.00	-18,979.15
3050	Ob Bal: EOY: Unpaid obligations	1,652,164.82	1,651,779.72	1,646,479.72	1,519,226.01
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-474,206.63	-474,206.63	-474,206.63	-474,206.63
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	240,415.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-474,206.63	-474,206.63	-474,206.63	-233,791.47
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,400,738.60</b>	<b>1,400,738.60</b>	<b>1,400,738.60</b>	<b>1,400,738.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,177,958.19</b>	<b>1,177,573.09</b>	<b>1,172,273.09</b>	<b>1,285,434.54</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-240,415.16</b>
4011	Disc: Outlays from balances	165,787.49	603,789.11	411,813.64	336,740.07
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>165,787.49</b>	<b>603,789.11</b>	<b>411,813.64</b>	<b>336,740.07</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-438,131.62	-240,415.16	-240,415.16
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-438,131.62</b>	<b>-240,415.16</b>	<b>-240,415.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	240,415.16
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	438,131.62	240,415.16	240,415.16
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>438,131.62</b>	<b>240,415.16</b>	<b>480,830.32</b>
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	165,787.49	165,657.49	171,398.48	96,324.91
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	165,787.49	165,657.49	171,398.48	96,324.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,749,600.71	1,749,600.71	1,749,600.71	1,749,600.71
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-1,200,000.00	-1,200,000.00	-1,699,601.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,749,600.71</b>	<b>549,600.71</b>	<b>549,600.71</b>	<b>49,999.71</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,749,600.71	1,749,600.71	1,749,600.71	1,749,600.71
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-1,200,000.00	-1,200,000.00	-1,699,601.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,749,600.71</b>	<b>549,600.71</b>	<b>549,600.71</b>	<b>49,999.71</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	19,235.48
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,235.48</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,235.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,749,600.71</b>	<b>549,600.71</b>	<b>549,600.71</b>	<b>69,235.19</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	-19,235.48	-19,235.48	-19,235.48	-19,235.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>-19,235.48</b>	<b>-19,235.48</b>	<b>-19,235.48</b>	<b>-19,235.48</b>
2101	Reimbursable obligations: Category A (by quarter)	19,235.48	19,235.48	19,235.48	19,235.48
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>19,235.48</b>	<b>19,235.48</b>	<b>19,235.48</b>	<b>19,235.48</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,749,600.71	549,600.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,749,600.71</b>	<b>549,600.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,749,600.71	549,600.71	549,600.71	69,235.19
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,499,201.42</b>	<b>1,099,201.42</b>	<b>549,600.71</b>	<b>69,235.19</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,499,201.42</b>	<b>1,099,201.42</b>	<b>549,600.71</b>	<b>69,235.19</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,749,600.71</b>	<b>549,600.71</b>	<b>549,600.71</b>	<b>69,235.19</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,749,600.71	549,600.71	549,600.71	69,235.19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	584,540.76	584,540.76	584,540.76	584,540.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	584,540.76	584,540.76	584,540.76	584,540.76
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-15,583.53	-15,583.53	-15,583.53	-15,583.53
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	-19,235.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,583.53	-15,583.53	-15,583.53	-34,819.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>568,957.23</b>	<b>568,957.23</b>	<b>568,957.23</b>	<b>568,957.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>568,957.23</b>	<b>568,957.23</b>	<b>568,957.23</b>	<b>549,721.75</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,235.48</b>
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	-19,235.48
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-19,235.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **National Security Division**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300**  
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /12 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,386,199.40	1,386,199.40	1,386,199.40	1,386,199.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	16,170.00	16,170.00
1033	Unob Bal: Recov of prior year paid obligations	13,799.50	13,799.50	13,799.50	13,799.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,399,998.90</b>	<b>1,399,998.90</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,386,199.40	1,386,199.40	1,386,199.40	1,386,199.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	16,170.00	16,170.00
1093	Exp Unob Bal: Recov of prior year paid ob	13,799.50	13,799.50	13,799.50	13,799.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,399,998.90</b>	<b>1,399,998.90</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,399,998.90</b>	<b>1,399,998.90</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,399,998.90	1,399,998.90	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,399,998.90</b>	<b>1,399,998.90</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,399,998.90	1,399,998.90	1,416,168.90	1,416,168.90
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,799,997.80</b>	<b>2,799,997.80</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,799,997.80</b>	<b>2,799,997.80</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,399,998.90</b>	<b>1,399,998.90</b>	<b>1,416,168.90</b>	<b>1,416,168.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,399,998.90	1,399,998.90	1,416,168.90	1,416,168.90

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /12 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,170.00	16,170.00	16,170.00	16,170.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-16,170.00	-16,170.00
3050	Ob Bal: EOY: Unpaid obligations	16,170.00	16,170.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>16,170.00</b>	<b>16,170.00</b>	<b>16,170.00</b>	<b>16,170.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>16,170.00</b>	<b>16,170.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-13,799.50	-13,799.50	-13,799.50	-13,799.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	13,799.50	13,799.50	13,799.50	13,799.50
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>13,799.50</b>	<b>13,799.50</b>	<b>13,799.50</b>	<b>13,799.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>	<b>-13,799.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /11 -1300**  
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,513,987.51	1,513,987.51	1,513,987.51	1,513,987.51
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,463,988.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,513,987.51	1,513,987.51	1,513,987.51	1,513,987.51
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,463,988.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,513,987.51	1,513,987.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,513,987.51	1,513,987.51	1,513,987.51	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,027,975.02</b>	<b>3,027,975.02</b>	<b>1,513,987.51</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,027,975.02</b>	<b>3,027,975.02</b>	<b>1,513,987.51</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>1,513,987.51</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,513,987.51	1,513,987.51	1,513,987.51	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-08-1300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,706,324.74	19,706,324.74	19,706,324.74	19,706,324.74
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,463,988.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,296,693.64	2,028,917.35	1,817,626.94	1,266,356.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
1033	Unob Bal: Recov of prior year paid obligations	13,799.50	451,931.12	254,214.66	404,751.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	943.74	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>21,016,817.88</b>	<b>22,188,116.95</b>	<b>21,778,166.34</b>	<b>19,863,445.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,599,951.67	10,599,951.67	10,599,951.67	10,599,951.67
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-1,700,000.00	-1,700,000.00	-7,607,724.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	746,262.76	1,479,430.09	913,184.22	477,352.12
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
1093	Exp Unob Bal: Recov of prior year paid ob	13,799.50	451,931.12	254,214.66	404,751.59
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>11,360,013.93</b>	<b>10,831,312.88</b>	<b>10,067,350.55</b>	<b>3,824,331.87</b>
1100	BA: Disc: Appropriation	93,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	71,065.00	144,875.00	332,462.50	1,786,988.47
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,010,971.06	3,810,767.06	3,740,188.17	359,990.05
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	987,963.94	51,740.00	0.31	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>3,070,000.00</b>	<b>4,007,382.06</b>	<b>4,072,650.98</b>	<b>2,146,978.52</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>96,070,000.00</b>	<b>99,007,382.06</b>	<b>99,072,650.98</b>	<b>97,146,978.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>117,086,817.88</b>	<b>121,195,499.01</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-08-1300** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>21,092,012.32</b>	<b>65,439,865.12</b>	<b>84,535,831.78</b>	<b>103,118,883.03</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>401,096.47</b>	<b>1,715,944.09</b>	<b>1,716,700.53</b>	<b>2,537,930.61</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,656,813.64</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>21,493,108.79</b>	<b>67,155,809.21</b>	<b>86,252,532.31</b>	<b>105,656,813.64</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	9,331,268.43	11,913,095.58	17,063,950.49	7,900,995.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	570,000.00	32,296,320.06	7,296,320.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	85,692,440.66	9,830,274.16	354,011.79	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>95,593,709.09</b>	<b>54,039,689.80</b>	<b>24,714,282.59</b>	<b>7,900,995.31</b>
2413	Expired Unobligated Balance: end of year	10,840,605.59	9,829,330.42	9,884,002.42	3,452,615.26
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>106,434,314.68</b>	<b>63,869,020.22</b>	<b>34,598,285.01</b>	<b>11,353,610.57</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>127,927,423.47</b>	<b>131,024,829.43</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>117,086,817.88</b>	<b>121,195,499.01</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	93,612,450.43	51,295,773.43	32,281,899.83	11,353,610.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,981,258.66	2,743,916.37	2,316,385.18	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,431,323.49	13,431,323.49	13,431,323.49	13,431,323.49
3010	Ob Bal: New obligations: Unexpired accounts	20,973,700.45	66,153,826.75	85,934,650.20	105,656,813.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	519,408.34	1,001,982.46	317,882.11	0.00
3020	Ob Bal: Outlays (gross)	-20,812,512.54	-50,490,688.44	-69,398,255.57	-98,117,679.77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-550,430.88	-549,487.26	-904,442.72	-789,004.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-08-1300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-746,262.76	-1,479,430.09	-913,184.22	-477,352.12
3050	Ob Bal: EOY: Unpaid obligations	12,815,226.10	28,067,526.91	28,467,973.29	19,704,100.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,422,397.81	-1,422,397.81	-1,422,397.81	-1,422,397.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,010,971.06	-3,810,767.06	-3,613,310.19	-739,362.66
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	-126,877.98	379,372.61
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,433,368.87	-5,233,164.87	-5,162,585.98	-1,782,387.86
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,381,857.23</b>	<b>22,834,362.04</b>	<b>23,305,387.31</b>	<b>17,921,712.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>96,070,000.00</b>	<b>99,007,382.06</b>	<b>99,072,650.98</b>	<b>97,146,978.52</b>
4010	Disc: Outlays from new authority	13,303,818.40	38,915,249.93	60,994,124.56	88,907,927.27
4011	Disc: Outlays from balances	7,508,694.14	11,575,438.51	8,404,131.01	9,209,752.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>20,812,512.54</b>	<b>50,490,688.44</b>	<b>69,398,255.57</b>	<b>98,117,679.77</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-71,065.00	-144,875.00	-332,462.50	-1,786,988.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,799.50	-451,931.12	-254,214.66	-404,751.59
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-84,864.50</b>	<b>-596,806.12</b>	<b>-586,677.16</b>	<b>-2,191,740.06</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,010,971.06	-3,810,767.06	-3,613,310.19	-739,362.66
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	-126,877.98	379,372.61
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	13,799.50	451,931.12	254,214.66	404,751.59
4055	Disc: Offsets, BA only: Antic offsetting collect	-987,963.94	-51,740.00	-0.31	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,985,135.50</b>	<b>-3,410,575.94</b>	<b>-3,485,973.82</b>	<b>44,761.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>20,727,648.04</b>	<b>49,893,882.32</b>	<b>68,811,578.41</b>	<b>95,925,939.71</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **National Security Division**  
Budget Account: **Account Total, Salaries and Expenses**  
Treasury Account:  
Budget Account ID: **011-08-1300** Treasury Account ID:  
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	20,727,648.04	49,893,882.32	68,811,578.41	95,925,939.71

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**  
 Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**  
 Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /16 -0333**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3020	Ob Bal: Outlays (gross)	-65,000,000.00	-65,000,000.00	-65,000,000.00	-65,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
4100	Mand: Outlays from new authority	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**  
 Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**  
 Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /16 -0333**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4170	Mand: Outlays, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**  
 Treasury Account:  
 Budget Account ID: **011-06-0333** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3020	Ob Bal: Outlays (gross)	-65,000,000.00	-65,000,000.00	-65,000,000.00	-65,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
4100	Mand: Outlays from new authority	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Radiation Exposure Compensation**  
Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**  
Treasury Account:  
Budget Account ID: **011-06-0333** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4170	Mand: Outlays, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Radiation Exposure Compensation Trust Fund**  
 Treasury Account: **Radiation Exposure Compensation Trust Fund**  
 Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,974,962.24	20,974,962.24	20,974,962.24	20,974,962.24
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	62,500.00	112,500.00	112,500.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,974,962.24</b>	<b>21,037,462.24</b>	<b>21,087,462.24</b>	<b>21,087,462.24</b>
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	13,052,351.07	30,081,270.62	44,907,213.37	61,243,414.22
<b>2004</b>	<b>Direct obligations (total)</b>	<b>13,052,351.07</b>	<b>30,081,270.62</b>	<b>44,907,213.37</b>	<b>61,243,414.22</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,243,414.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>13,052,351.07</b>	<b>30,081,270.62</b>	<b>44,907,213.37</b>	<b>61,243,414.22</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	11,947,649.17	19,918,729.62	25,092,786.87	24,731,548.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	60,974,962.00	35,974,962.00	15,974,962.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	62,500.00	112,500.00	112,500.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	72,922,611.17	55,956,191.62	41,180,248.87	24,844,048.02

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Radiation Exposure Compensation Trust Fund**  
 Treasury Account: **Radiation Exposure Compensation Trust Fund**  
 Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116**  
 GTAS User: **202616542 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,017,556.09	3,017,556.09	3,017,556.09	3,017,556.09
3010	Ob Bal: New obligations: Unexpired accounts	13,052,351.07	30,081,270.62	44,907,213.37	61,243,414.22
3020	Ob Bal: Outlays (gross)	-15,905,881.15	-28,577,186.93	-45,748,781.50	-62,754,474.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-62,500.00	-112,500.00	-112,500.00
3050	Ob Bal: EOY: Unpaid obligations	164,026.01	4,459,139.78	2,063,487.96	1,393,995.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>164,026.01</b>	<b>4,459,139.78</b>	<b>2,063,487.96</b>	<b>1,393,995.62</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
4100	Mand: Outlays from new authority	0.00	25,622,130.84	112,500.00	59,849,418.60
4101	Mand: Outlays from balances	15,905,881.15	2,955,056.09	45,636,281.50	2,905,056.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**  
 Treasury Account:  
 Budget Account ID: **011-06-8116** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,974,962.24	20,974,962.24	20,974,962.24	20,974,962.24
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	62,500.00	112,500.00	112,500.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,974,962.24</b>	<b>21,037,462.24</b>	<b>21,087,462.24</b>	<b>21,087,462.24</b>
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>13,052,351.07</b>	<b>30,081,270.62</b>	<b>44,907,213.37</b>	<b>61,243,414.22</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,243,414.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>13,052,351.07</b>	<b>30,081,270.62</b>	<b>44,907,213.37</b>	<b>61,243,414.22</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	11,947,649.17	19,918,729.62	25,092,786.87	24,731,548.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	60,974,962.00	35,974,962.00	15,974,962.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	62,500.00	112,500.00	112,500.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>85,974,962.24</b>	<b>86,037,462.24</b>	<b>86,087,462.24</b>	<b>86,087,462.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	72,922,611.17	55,956,191.62	41,180,248.87	24,844,048.02

**Change in Obl Bal**



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**  
 Treasury Account:  
 Budget Account ID: **011-06-8116** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,017,556.09	3,017,556.09	3,017,556.09	3,017,556.09
3010	Ob Bal: New obligations: Unexpired accounts	13,052,351.07	30,081,270.62	44,907,213.37	61,243,414.22
3020	Ob Bal: Outlays (gross)	-15,905,881.15	-28,577,186.93	-45,748,781.50	-62,754,474.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-62,500.00	-112,500.00	-112,500.00
3050	Ob Bal: EOY: Unpaid obligations	164,026.01	4,459,139.78	2,063,487.96	1,393,995.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>164,026.01</b>	<b>4,459,139.78</b>	<b>2,063,487.96</b>	<b>1,393,995.62</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
4100	Mand: Outlays from new authority	0.00	25,622,130.84	112,500.00	59,849,418.60
4101	Mand: Outlays from balances	15,905,881.15	2,955,056.09	45,636,281.50	2,905,056.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>	<b>65,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>15,905,881.15</b>	<b>28,577,186.93</b>	<b>45,748,781.50</b>	<b>62,754,474.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,984,970.11	7,984,970.11	7,984,970.11	7,984,970.11
1021	Unob Bal: Recov of prior year unpaid obligations	4,994.35	243,287.52	1,823,546.18	2,914,051.69
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,995,005.65	1,756,712.48	176,453.82	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,984,970.11</b>	<b>9,984,970.11</b>	<b>9,984,970.11</b>	<b>10,899,021.80</b>
1100	BA: Disc: Appropriation	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,792,669.48	1,792,669.48	8,649,953.52
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	45,551,000.00	43,758,330.52	43,758,330.52	36,901,046.48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>45,551,000.00</b>	<b>45,551,000.00</b>	<b>45,551,000.00</b>	<b>45,551,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>106,450,021.80</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	12,100,705.91	26,382,666.41	42,724,991.38	55,077,103.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>12,100,705.91</b>	<b>26,382,666.41</b>	<b>42,724,991.38</b>	<b>55,077,103.46</b>
2101	Reimbursable obligations: Category A (by quarter)	19,887,756.48	29,290,084.25	39,142,153.00	45,551,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>19,887,756.48</b>	<b>29,290,084.25</b>	<b>39,142,153.00</b>	<b>45,551,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,628,103.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>31,988,462.39</b>	<b>55,672,750.66</b>	<b>81,867,144.38</b>	<b>100,628,103.46</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	23,030,976.07	12,014,980.97	7,299.73	4,907,866.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	48,521,526.00	36,091,526.00	23,661,526.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,995,005.65	1,756,712.48	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	914,051.69
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>73,547,507.72</b>	<b>49,863,219.45</b>	<b>23,668,825.73</b>	<b>5,821,918.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>73,547,507.72</b>	<b>49,863,219.45</b>	<b>23,668,825.73</b>	<b>5,821,918.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>106,450,021.80</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>105,535,970.11</b>	<b>106,450,021.80</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	47,884,264.21	33,602,303.70	17,259,978.73	5,821,918.34
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	25,663,243.51	16,260,915.75	6,408,847.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,393,499.85	50,393,499.85	50,393,499.85	50,393,499.85
3010	Ob Bal: New obligations: Unexpired accounts	31,988,462.39	55,672,750.66	81,867,144.38	100,628,103.46
3020	Ob Bal: Outlays (gross)	-20,104,966.43	-36,001,189.39	-62,222,744.86	-81,252,168.94
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,994.35	-243,287.52	-1,823,546.18	-2,914,051.69
3050	Ob Bal: EOY: Unpaid obligations	62,272,001.46	69,821,773.60	68,214,353.19	66,855,382.68
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>50,393,499.85</b>	<b>50,393,499.85</b>	<b>50,393,499.85</b>	<b>50,393,499.85</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>16,721,001.46</b>	<b>26,063,443.08</b>	<b>24,456,022.67</b>	<b>29,954,336.20</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>	<b>95,551,000.00</b>
4010	Disc: Outlays from new authority	-3,907,058.32	-4,397,621.44	3,930,225.81	8,419,838.66
4011	Disc: Outlays from balances	24,012,024.75	40,398,810.83	58,292,519.05	72,832,330.28

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>20,104,966.43</b>	<b>36,001,189.39</b>	<b>62,222,744.86</b>	<b>81,252,168.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,792,669.48	-1,792,669.48	-8,649,953.52
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,792,669.48</b>	<b>-1,792,669.48</b>	<b>-8,649,953.52</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-45,551,000.00</b>	<b>-43,758,330.52</b>	<b>-43,758,330.52</b>	<b>-36,901,046.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>20,104,966.43</b>	<b>34,208,519.91</b>	<b>60,430,075.38</b>	<b>72,602,215.42</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>20,104,966.43</b>	<b>34,208,519.91</b>	<b>60,430,075.38</b>	<b>72,602,215.42</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	462,000,000.00	462,000,000.00	462,000,000.00	462,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	103,612,643.42	230,566,683.42	345,158,343.85	461,962,782.88
<b>2004</b>	<b>Direct obligations (total)</b>	<b>103,612,643.42</b>	<b>230,566,683.42</b>	<b>345,158,343.85</b>	<b>461,962,782.88</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,962,782.88</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>103,612,643.42</b>	<b>230,566,683.42</b>	<b>345,158,343.85</b>	<b>461,962,782.88</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	11,083,637.58	419,456.58	680,996.15	37,217.12
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	347,303,719.00	231,013,860.00	116,160,660.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>358,387,356.58</b>	<b>231,433,316.58</b>	<b>116,841,656.15</b>	<b>37,217.12</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>358,387,356.58</b>	<b>231,433,316.58</b>	<b>116,841,656.15</b>	<b>37,217.12</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	358,387,356.58	231,433,316.58	116,841,656.15	37,217.12

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	103,612,643.42	230,566,683.42	345,158,343.85	461,962,782.88
3020	Ob Bal: Outlays (gross)	-32,100,675.24	-125,247,028.24	-272,730,646.44	-423,584,452.63

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	71,511,968.18	105,319,655.18	72,427,697.41	38,378,330.25
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>71,511,968.18</b>	<b>105,319,655.18</b>	<b>72,427,697.41</b>	<b>38,378,330.25</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
4010	Disc: Outlays from new authority	32,100,675.24	125,247,028.24	272,730,646.44	423,584,452.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>32,100,675.24</b>	<b>125,247,028.24</b>	<b>272,730,646.44</b>	<b>423,584,452.63</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>32,100,675.24</b>	<b>125,247,028.24</b>	<b>272,730,646.44</b>	<b>423,584,452.63</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>	<b>462,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>32,100,675.24</b>	<b>125,247,028.24</b>	<b>272,730,646.44</b>	<b>423,584,452.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,758.40	20,758.40	20,758.40	20,758.40
1021	Unob Bal: Recov of prior year unpaid obligations	71,252.57	80,382.69	93,075.69	94,072.05
1033	Unob Bal: Recov of prior year paid obligations	6,914,515.53	7,151,374.94	7,259,760.92	7,264,235.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,006,526.50</b>	<b>7,252,516.03</b>	<b>7,373,595.01</b>	<b>7,379,065.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	20,758.40	20,758.40	20,758.40	20,758.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	71,252.57	80,382.69	93,075.69	94,072.05
1093	Exp Unob Bal: Recov of prior year paid ob	6,914,515.53	7,151,374.94	7,259,760.92	7,264,235.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,006,526.50</b>	<b>7,252,516.03</b>	<b>7,373,595.01</b>	<b>7,379,065.63</b>
1700	BA: Disc: Spending auth: Collected	0.00	11,626,826.14	11,626,826.14	12,436,006.02
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,914,515.53	-18,778,201.08	-18,886,587.06	-19,700,241.20
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-6,914,515.53</b>	<b>-7,151,374.94</b>	<b>-7,259,760.92</b>	<b>-7,264,235.18</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-6,914,515.53</b>	<b>-7,151,374.94</b>	<b>-7,259,760.92</b>	<b>-7,264,235.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>92,010.97</b>	<b>101,141.09</b>	<b>113,834.09</b>	<b>114,830.45</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	92,010.97	101,141.09	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>92,010.97</b>	<b>101,141.09</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	92,010.97	101,141.09	113,834.09	114,830.45
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>184,021.94</b>	<b>202,282.18</b>	<b>113,834.09</b>	<b>114,830.45</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>184,021.94</b>	<b>202,282.18</b>	<b>113,834.09</b>	<b>114,830.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>92,010.97</b>	<b>101,141.09</b>	<b>113,834.09</b>	<b>114,830.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	92,010.97	101,141.09	113,834.09	114,830.45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48,945,812.77	48,945,812.77	48,945,812.77	48,945,812.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-44,223,625.65	-46,688,911.32	-46,847,943.29	-47,859,923.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,252.57	-80,382.69	-93,075.69	-94,072.05
3050	Ob Bal: EOY: Unpaid obligations	4,650,934.55	2,176,518.76	2,004,793.79	991,817.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,069,071.27	-21,069,071.27	-21,069,071.27	-21,069,071.27
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,914,515.53	18,778,201.08	18,886,587.06	19,700,241.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,154,555.74	-2,290,870.19	-2,182,484.21	-1,368,830.07
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>27,876,741.50</b>	<b>27,876,741.50</b>	<b>27,876,741.50</b>	<b>27,876,741.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-9,503,621.19</b>	<b>-114,351.43</b>	<b>-177,690.42</b>	<b>-377,012.73</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-6,914,515.53</b>	<b>-7,151,374.94</b>	<b>-7,259,760.92</b>	<b>-7,264,235.18</b>
4011	Disc: Outlays from balances	44,223,625.65	46,688,911.32	46,847,943.29	47,859,923.38
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>44,223,625.65</b>	<b>46,688,911.32</b>	<b>46,847,943.29</b>	<b>47,859,923.38</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-11,626,826.14	-11,626,826.14	-12,436,006.02
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,914,515.53	-7,151,374.94	-7,259,760.92	-7,264,235.18
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-6,914,515.53</b>	<b>-18,778,201.08</b>	<b>-18,886,587.06</b>	<b>-19,700,241.20</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,914,515.53	18,778,201.08	18,886,587.06	19,700,241.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,914,515.53	7,151,374.94	7,259,760.92	7,264,235.18
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>13,829,031.06</b>	<b>25,929,576.02</b>	<b>26,146,347.98</b>	<b>26,964,476.38</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>37,309,110.12</b>	<b>27,910,710.24</b>	<b>27,961,356.23</b>	<b>28,159,682.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>37,309,110.12</b>	<b>27,910,710.24</b>	<b>27,961,356.23</b>	<b>28,159,682.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	136,072.90	136,072.90	136,072.90	136,072.90
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.01	0.01	262.51
1033	Unob Bal: Recov of prior year paid obligations	299,842.57	300,216.31	300,216.31	301,568.69
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>435,915.47</b>	<b>436,289.22</b>	<b>436,289.22</b>	<b>437,904.10</b>
1060	Exp Unob Bal: Brought forward, Oct 1	136,072.90	136,072.90	136,072.90	136,072.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.01	0.01	262.51
1093	Exp Unob Bal: Recov of prior year paid ob	299,842.57	300,216.31	300,216.31	301,568.69
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>435,915.47</b>	<b>436,289.22</b>	<b>436,289.22</b>	<b>437,904.10</b>
1700	BA: Disc: Spending auth: Collected	255,291.94	427,607.42	426,439.93	426,439.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-555,134.51	-727,823.73	-726,656.24	-728,008.62
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-299,842.57</b>	<b>-300,216.31</b>	<b>-300,216.31</b>	<b>-301,568.69</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-299,842.57</b>	<b>-300,216.31</b>	<b>-300,216.31</b>	<b>-301,568.69</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>136,072.90</b>	<b>136,072.91</b>	<b>136,072.91</b>	<b>136,335.41</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	136,072.90	136,072.91	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>136,072.90</b>	<b>136,072.91</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	136,072.90	136,072.91	136,072.91	136,335.41
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>272,145.80</b>	<b>272,145.82</b>	<b>136,072.91</b>	<b>136,335.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>272,145.80</b>	<b>272,145.82</b>	<b>136,072.91</b>	<b>136,335.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>136,072.90</b>	<b>136,072.91</b>	<b>136,072.91</b>	<b>136,335.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	136,072.90	136,072.91	136,072.91	136,335.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	299,030.74	299,030.74	299,030.74	299,030.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-298,396.49	-298,768.23	-298,768.23	-298,768.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-0.01	-0.01	-262.51
3050	Ob Bal: EOY: Unpaid obligations	634.25	262.50	262.50	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-726,656.24	-726,656.24	-726,656.24	-726,656.24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	555,134.51	727,823.73	726,656.24	728,008.62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-171,521.73	1,167.49	0.00	1,352.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-427,625.50</b>	<b>-427,625.50</b>	<b>-427,625.50</b>	<b>-427,625.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-170,887.48</b>	<b>1,429.99</b>	<b>262.50</b>	<b>1,352.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-299,842.57</b>	<b>-300,216.31</b>	<b>-300,216.31</b>	<b>-301,568.69</b>
4011	Disc: Outlays from balances	298,396.49	298,768.23	298,768.23	298,768.23
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>298,396.49</b>	<b>298,768.23</b>	<b>298,768.23</b>	<b>298,768.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-255,291.94	-427,607.42	-426,439.93	-426,439.93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-299,842.57	-300,216.31	-300,216.31	-301,568.69
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-555,134.51</b>	<b>-727,823.73</b>	<b>-726,656.24</b>	<b>-728,008.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	555,134.51	727,823.73	726,656.24	728,008.62
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	299,842.57	300,216.31	300,216.31	301,568.69
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>854,977.08</b>	<b>1,028,040.04</b>	<b>1,026,872.55</b>	<b>1,029,577.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-256,738.02</b>	<b>-429,055.50</b>	<b>-427,888.01</b>	<b>-429,240.39</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-256,738.02</b>	<b>-429,055.50</b>	<b>-427,888.01</b>	<b>-429,240.39</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,026.87	3,026.87	3,026.87	3,026.87
1033	Unob Bal: Recov of prior year paid obligations	0.00	29,984.00	29,984.00	29,984.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,026.87</b>	<b>33,010.87</b>	<b>33,010.87</b>	<b>33,010.87</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,026.87	3,026.87	3,026.87	3,026.87
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	29,984.00	29,984.00	29,984.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,026.87</b>	<b>33,010.87</b>	<b>33,010.87</b>	<b>33,010.87</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-29,984.00	-29,984.00	-29,984.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,026.87</b>	<b>3,026.87</b>	<b>3,026.87</b>	<b>3,026.87</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,026.87	3,026.87	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,026.87</b>	<b>3,026.87</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,026.87	3,026.87	3,026.87	3,026.87
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,053.74</b>	<b>6,053.74</b>	<b>3,026.87</b>	<b>3,026.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,053.74</b>	<b>6,053.74</b>	<b>3,026.87</b>	<b>3,026.87</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,026.87</b>	<b>3,026.87</b>	<b>3,026.87</b>	<b>3,026.87</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,026.87	3,026.87	3,026.87	3,026.87

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,984.00	29,984.00	29,984.00	29,984.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-29,984.00	-29,984.00	-29,984.00
3050	Ob Bal: EOY: Unpaid obligations	29,984.00	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-29,984.00	-29,984.00	-29,984.00	-29,984.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	29,984.00	29,984.00	29,984.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,984.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>
4011	Disc: Outlays from balances	0.00	29,984.00	29,984.00	29,984.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>29,984.00</b>	<b>29,984.00</b>	<b>29,984.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-29,984.00	-29,984.00	-29,984.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>	<b>-29,984.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	29,984.00	29,984.00	29,984.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	29,984.00	29,984.00	29,984.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>59,968.00</b>	<b>59,968.00</b>	<b>59,968.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Interagency Law Enforcement**  
Budget Account: **Interagency Crime and Drug Enforcement**  
Treasury Account: **Interagency Crime and Drug Enforcement**  
Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323**  
GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	128,777.86	128,777.86	128,777.86	128,777.86
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	0.00
1033	Unob Bal: Recov of prior year paid obligations	293,216.80	309,287.87	312,764.10	312,764.10
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>421,994.66</b>	<b>438,065.73</b>	<b>441,541.96</b>	<b>441,541.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	128,777.86	128,777.86	128,777.86	128,777.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	0.00
1093	Exp Unob Bal: Recov of prior year paid ob	293,216.80	309,287.87	312,764.10	312,764.10
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>421,994.66</b>	<b>438,065.73</b>	<b>441,541.96</b>	<b>441,541.96</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-312,764.10	-309,287.87	-309,287.87	-309,287.87
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-312,764.10</b>	<b>-309,287.87</b>	<b>-309,287.87</b>	<b>-309,287.87</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-312,764.10</b>	<b>-309,287.87</b>	<b>-309,287.87</b>	<b>-309,287.87</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>109,230.56</b>	<b>128,777.86</b>	<b>132,254.09</b>	<b>132,254.09</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	19,547.30	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>19,547.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	-19,547.30	0.00	3,476.23	3,476.23
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>-19,547.30</b>	<b>0.00</b>	<b>3,476.23</b>	<b>3,476.23</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.23</b>	<b>3,476.23</b>
2403	Unob Bal: Unapportioned, unexp: Other	109,230.56	128,777.86	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>109,230.56</b>	<b>128,777.86</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	109,230.56	128,777.86	128,777.86	128,777.86



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>218,461.12</b>	<b>257,555.72</b>	<b>128,777.86</b>	<b>128,777.86</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>218,461.12</b>	<b>257,555.72</b>	<b>132,254.09</b>	<b>132,254.09</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>109,230.56</b>	<b>128,777.86</b>	<b>132,254.09</b>	<b>132,254.09</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	109,230.56	128,777.86	128,777.86	128,777.86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	312,764.10	312,764.10	312,764.10	312,764.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	3,476.23	3,476.23
3020	Ob Bal: Outlays (gross)	-293,216.80	-312,764.10	-316,240.33	-316,240.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	19,547.30	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-309,287.87	-309,287.87	-309,287.87	-309,287.87
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	312,764.10	309,287.87	309,287.87	309,287.87
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	3,476.23	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,476.23</b>	<b>3,476.23</b>	<b>3,476.23</b>	<b>3,476.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,023.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-312,764.10</b>	<b>-309,287.87</b>	<b>-309,287.87</b>	<b>-309,287.87</b>
4011	Disc: Outlays from balances	293,216.80	312,764.10	316,240.33	316,240.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>293,216.80</b>	<b>312,764.10</b>	<b>316,240.33</b>	<b>316,240.33</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-293,216.80	-309,287.87	-312,764.10	-312,764.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-293,216.80</b>	<b>-309,287.87</b>	<b>-312,764.10</b>	<b>-312,764.10</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	312,764.10	309,287.87	309,287.87	309,287.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	293,216.80	309,287.87	312,764.10	312,764.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	605,980.90	618,575.74	622,051.97	622,051.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	3,476.23	3,476.23	3,476.23
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	3,476.23	3,476.23	3,476.23

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- -10 /11 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,080,372.29	1,080,372.29	1,080,372.29	1,080,372.29
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,306,185.07
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	325,812.78	325,812.78	325,812.78
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,080,372.29</b>	<b>1,406,185.07</b>	<b>1,406,185.07</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,080,372.29	1,080,372.29	1,080,372.29	1,080,372.29
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,306,185.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	325,812.78	325,812.78	325,812.78
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,080,372.29</b>	<b>1,406,185.07</b>	<b>1,406,185.07</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,080,372.29</b>	<b>1,406,185.07</b>	<b>1,406,185.07</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,080,372.29	1,406,185.07	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,080,372.29</b>	<b>1,406,185.07</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,080,372.29	1,406,185.07	1,406,185.07	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,160,744.58</b>	<b>2,812,370.14</b>	<b>1,406,185.07</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,160,744.58</b>	<b>2,812,370.14</b>	<b>1,406,185.07</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,080,372.29</b>	<b>1,406,185.07</b>	<b>1,406,185.07</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- -10 /11 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,080,372.29	1,406,185.07	1,406,185.07	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	325,812.78	325,812.78	325,812.78	325,812.78
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-325,812.78	-325,812.78	-325,812.78
3050	Ob Bal: EOY: Unpaid obligations	325,812.78	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>325,812.78</b>	<b>325,812.78</b>	<b>325,812.78</b>	<b>325,812.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>325,812.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Interagency Crime and Drug Enforcement**  
 Treasury Account: **Interagency Crime and Drug Enforcement**  
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /11 -0323**  
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	135,622.94	135,622.94	135,622.94	135,622.94
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-35,622.94
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	135,622.94	135,622.94	135,622.94	135,622.94
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-35,622.94
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	135,622.94	135,622.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	135,622.94	135,622.94	135,622.94	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>271,245.88</b>	<b>271,245.88</b>	<b>135,622.94</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>271,245.88</b>	<b>271,245.88</b>	<b>135,622.94</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>135,622.94</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	135,622.94	135,622.94	135,622.94	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**  
 Treasury Account:  
 Budget Account ID: **011-07-0323** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,489,601.37	9,489,601.37	9,489,601.37	9,489,601.37
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,341,808.01
1021	Unob Bal: Recov of prior year unpaid obligations	76,246.92	649,483.00	2,242,434.66	3,334,199.03
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.00
1033	Unob Bal: Recov of prior year paid obligations	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,995,005.65	1,756,712.48	176,453.82	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,068,428.84</b>	<b>19,686,659.97</b>	<b>19,811,215.18</b>	<b>19,190,544.36</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,504,631.26	1,504,631.26	1,504,631.26	1,504,631.26
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,341,808.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	71,252.57	406,195.48	418,888.48	420,147.34
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,083,458.73</b>	<b>9,701,689.86</b>	<b>9,826,245.07</b>	<b>8,291,522.56</b>
1100	BA: Disc: Appropriation	512,000,000.00	512,000,000.00	512,000,000.00	512,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	255,291.94	13,847,103.04	13,845,935.55	21,512,399.47
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	37,768,585.86	23,913,033.84	23,805,815.35	16,133,524.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>38,023,877.80</b>	<b>37,760,136.88</b>	<b>37,651,750.90</b>	<b>37,645,924.26</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>550,023,877.80</b>	<b>549,760,136.88</b>	<b>549,651,750.90</b>	<b>549,645,924.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>569,092,306.64</b>	<b>569,446,796.85</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**  
 Treasury Account:  
 Budget Account ID: **011-07-0323** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>115,732,896.63</b>	<b>256,949,349.83</b>	<b>387,883,335.23</b>	<b>517,039,886.34</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>19,868,209.18</b>	<b>29,290,084.25</b>	<b>39,145,629.23</b>	<b>45,554,476.23</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,590,886.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>135,601,105.81</b>	<b>286,239,434.08</b>	<b>427,028,964.46</b>	<b>562,594,362.57</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	34,114,613.65	12,434,437.55	688,295.88	4,945,083.77
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	395,825,245.00	267,105,386.00	139,822,186.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,995,005.65	1,756,712.48	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,556,336.53	1,910,826.74	0.00	914,051.69
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>433,491,200.83</b>	<b>283,207,362.77</b>	<b>140,510,481.88</b>	<b>5,859,135.46</b>
2413	Expired Unobligated Balance: end of year	1,556,336.53	1,910,826.74	1,923,519.74	382,970.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>435,047,537.36</b>	<b>285,118,189.51</b>	<b>142,434,001.62</b>	<b>6,242,106.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>570,648,643.17</b>	<b>571,357,623.59</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>569,092,306.64</b>	<b>569,446,796.85</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	407,827,957.32	266,946,447.02	136,025,154.62	6,242,106.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	25,663,243.51	16,260,915.75	6,408,847.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,306,904.24	100,306,904.24	100,306,904.24	100,306,904.24
3010	Ob Bal: New obligations: Unexpired accounts	135,601,105.81	286,239,434.08	427,025,488.23	562,590,886.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	3,476.23	3,476.23
3020	Ob Bal: Outlays (gross)	-97,020,880.61	-208,578,645.28	-382,446,327.15	-553,341,537.51
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,994.35	-243,287.52	-1,823,546.18	-2,914,051.69

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**  
 Treasury Account:  
 Budget Account ID: **011-07-0323** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,252.57	-406,195.48	-418,888.48	-420,147.34
3050	Ob Bal: EOY: Unpaid obligations	138,810,882.52	177,318,210.04	142,647,106.89	106,225,530.27
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-22,134,999.38	-22,134,999.38	-22,134,999.38	-22,134,999.38
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,782,414.14	19,845,296.68	19,952,515.17	20,767,521.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-59,903,585.24	-46,048,033.22	-45,940,814.73	-38,268,524.17
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>78,907,297.28</b>	<b>131,270,176.82</b>	<b>96,706,292.16</b>	<b>67,957,006.10</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>550,023,877.80</b>	<b>549,760,136.88</b>	<b>549,651,750.90</b>	<b>549,645,924.26</b>
4010	Disc: Outlays from new authority	28,193,616.92	120,849,406.80	276,660,872.25	432,004,291.29
4011	Disc: Outlays from balances	68,827,263.69	87,729,238.48	105,785,454.90	121,337,246.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>97,020,880.61</b>	<b>208,578,645.28</b>	<b>382,446,327.15</b>	<b>553,341,537.51</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-255,291.94	-13,847,103.04	-13,845,935.55	-21,512,399.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,507,574.90	-7,790,863.12	-7,902,725.33	-7,908,551.97
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,762,866.84</b>	<b>-21,637,966.16</b>	<b>-21,748,660.88</b>	<b>-29,420,951.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,782,414.14	19,845,296.68	19,952,515.17	20,767,521.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-30,261,010.96</b>	<b>-16,122,170.72</b>	<b>-15,903,090.02</b>	<b>-8,224,972.82</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>89,258,013.77</b>	<b>186,940,679.12</b>	<b>360,697,666.27</b>	<b>523,920,586.07</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Interagency Law Enforcement**  
Budget Account: **Account Total, Interagency Crime and Drug Enforcement**  
Treasury Account:  
Budget Account ID: **011-07-0323** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	89,258,013.77	186,940,679.12	360,697,666.27	523,920,586.07

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,425,723,063.02	1,425,723,063.02	1,425,723,063.02	1,425,723,063.02
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	201,196,226.00	201,196,226.00	232,985,147.20
1021	Unob Bal: Recov of prior year unpaid obligations	7,390,510.49	15,913,460.10	40,449,498.78	42,673,432.44
1033	Unob Bal: Recov of prior year paid obligations	2,001,992.89	2,071,925.99	2,175,933.28	2,784,594.39
1041	Unob Bal: Antic recov of prior year unpd/pd obl	41,074,225.20	33,695,884.32	19,350,199.71	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,476,189,791.60</b>	<b>1,678,600,559.43</b>	<b>1,688,894,920.79</b>	<b>1,704,166,237.05</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	66,900,000.00	66,900,000.00	66,900,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	-24,052,413.00	-80,767,000.00	-80,767,000.00	-80,767,000.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	31,788,922.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>-24,052,413.00</b>	<b>-13,867,000.00</b>	<b>17,921,922.00</b>	<b>-13,867,000.00</b>
1700	BA: Disc: Spending auth: Collected	118,398,831.27	237,398,908.40	328,410,433.14	453,580,734.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	69,592,007.48	14,625,222.74	-15,033,248.23	-54,030,022.46
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	283,892,432.67	244,144,598.45	173,803,763.94	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>471,883,271.42</b>	<b>496,168,729.59</b>	<b>487,180,948.85</b>	<b>399,550,712.04</b>
1800	BA: Mand: Spending auth: Collected	0.00	30,607,763.00	59,813,480.78	93,170,130.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,607,763.00	99,695,519.00	70,489,801.22	37,133,152.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	104,892,237.00	4,696,718.00	4,696,718.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>583,330,858.42</b>	<b>617,301,729.59</b>	<b>640,102,870.85</b>	<b>515,986,994.04</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,059,520,650.02</b>	<b>2,295,902,289.02</b>	<b>2,328,997,791.64</b>	<b>2,220,153,231.09</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,420,252.16	12,704,819.09	71,207,559.29	178,416,092.58
2002	Spectrum Relocation Fund	31,575.53	91,977.49	133,099.55	265,805.58

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Law Enforcement Wireless	12,722,569.67	35,236,184.77	39,192,232.32	42,424,672.13
2002	Spectrum Relocation Fund	0.00	0.00	0.00	0.00
2002	Spectrum Relocation Fund	466,725.25	13,116,198.99	45,228,296.49	70,007,582.00
2002	Health Care Fraud Categor	30,607,763.00	61,187,162.00	93,170,130.00	122,167,333.00
2002	FBI Headquarters Funding	0.00	0.00	623,999.19	3,185,319.74
<b>2004</b>	<b>Direct obligations (total)</b>	<b>45,248,885.61</b>	<b>122,336,342.34</b>	<b>249,555,316.84</b>	<b>416,466,805.03</b>
2101	Reimbursable obligations: Category A (by quarter)	56,284,802.17	199,805,967.27	272,326,416.69	384,230,513.35
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>56,284,802.17</b>	<b>199,805,967.27</b>	<b>272,326,416.69</b>	<b>384,230,513.35</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,697,318.38</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>101,533,687.78</b>	<b>322,142,309.61</b>	<b>521,881,733.53</b>	<b>800,697,318.38</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	694,422,804.03	1,119,505,272.05	1,166,800,298.23	1,008,132,914.15
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,106,205,263.34	600,521,280.59	454,369,601.75	409,369,655.00
2203	Unob Bal: Apportioned, unexp: Anticipated	157,358,894.87	187,537,200.77	184,639,656.90	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	66,196,226.00	1,306,501.23	1,953,343.56
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,957,986,962.24</b>	<b>1,973,759,979.41</b>	<b>1,807,116,058.11</b>	<b>1,419,455,912.71</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,957,986,962.24</b>	<b>1,973,759,979.41</b>	<b>1,807,116,058.11</b>	<b>1,419,455,912.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,059,520,650.02</b>	<b>2,295,902,289.02</b>	<b>2,328,997,791.64</b>	<b>2,220,153,231.09</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,059,520,650.02</b>	<b>2,295,902,289.02</b>	<b>2,328,997,791.64</b>	<b>2,220,153,231.09</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	951,972,497.00	1,142,981,266.27	1,047,551,213.77	862,342,875.33
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,006,014,465.24	830,778,713.14	759,564,844.34	557,113,037.38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	351,178,735.10	351,178,735.10	351,178,735.10	351,178,735.10
3010	Ob Bal: New obligations: Unexpired accounts	101,533,687.78	322,142,309.61	521,881,733.53	800,697,318.38
3020	Ob Bal: Outlays (gross)	-105,158,942.58	-239,504,679.66	-384,316,902.07	-571,776,770.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,390,510.49	-15,913,460.10	-40,449,498.78	-42,673,432.44
3050	Ob Bal: EOY: Unpaid obligations	340,162,969.81	417,902,904.95	448,294,067.78	537,425,850.54
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-244,706,951.41	-244,706,951.41	-244,706,951.41	-244,706,951.41
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-100,199,770.48	-114,320,741.74	-55,456,552.99	16,896,870.46
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-344,906,721.89	-359,027,693.15	-300,163,504.40	-227,810,080.95
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>106,471,783.69</b>	<b>106,471,783.69</b>	<b>106,471,783.69</b>	<b>106,471,783.69</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-4,743,752.08</b>	<b>58,875,211.80</b>	<b>148,130,563.38</b>	<b>309,615,769.59</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>447,830,858.42</b>	<b>482,301,729.59</b>	<b>505,102,870.85</b>	<b>385,683,712.04</b>
4011	Disc: Outlays from balances	74,156,287.62	178,013,370.72	283,680,922.97	426,669,391.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>74,156,287.62</b>	<b>178,013,370.72</b>	<b>283,680,922.97</b>	<b>426,669,391.01</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-92,812,955.94	-186,866,554.31	-254,110,792.45	-349,692,805.90
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27,587,868.22	-52,604,280.08	-76,475,573.97	-106,672,522.99
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-120,400,824.16</b>	<b>-239,470,834.39</b>	<b>-330,586,366.42</b>	<b>-456,365,328.89</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-69,592,007.48	-14,625,222.74	15,033,248.23	54,030,022.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	2,001,992.89	2,071,925.99	2,175,933.28	2,784,594.39
4055	Disc: Offsets, BA only: Antic offsetting collect	-283,892,432.67	-244,144,598.45	-173,803,763.94	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-351,482,447.26</b>	<b>-256,697,895.20</b>	<b>-156,594,582.43</b>	<b>56,814,616.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>-24,052,413.00</b>	<b>-13,867,000.00</b>	<b>17,921,922.00</b>	<b>-13,867,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-46,244,536.54</b>	<b>-61,457,463.67</b>	<b>-46,905,443.45</b>	<b>-29,695,937.88</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
4101	Mand: Outlays from balances	31,002,654.96	61,491,308.94	100,635,979.10	145,107,379.49
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>31,002,654.96</b>	<b>61,491,308.94</b>	<b>100,635,979.10</b>	<b>145,107,379.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	-30,607,763.00	-59,813,480.78	-93,170,130.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-30,607,763.00</b>	<b>-59,813,480.78</b>	<b>-93,170,130.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,607,763.00	-99,695,519.00	-70,489,801.22	-37,133,152.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-104,892,237.00	-4,696,718.00	-4,696,718.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-135,500,000.00</b>	<b>-104,392,237.00</b>	<b>-75,186,519.22</b>	<b>-37,133,152.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>31,002,654.96</b>	<b>30,883,545.94</b>	<b>40,822,498.32</b>	<b>51,937,249.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>-24,052,413.00</b>	<b>-13,867,000.00</b>	<b>17,921,922.00</b>	<b>-13,867,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-15,241,881.58</b>	<b>-30,573,917.73</b>	<b>-6,082,945.13</b>	<b>22,241,311.61</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0.00	1,887,004.00	2,004,243.00	2,004,243.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>1,887,004.00</b>	<b>2,004,243.00</b>	<b>2,004,243.00</b>
1700	BA: Disc: Spending auth: Collected	1,763,565.55	4,314,073.10	7,040,139.12	12,235,840.15
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	375,000.00	20,899,085.53	33,586,884.29	37,667,758.91
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	72,861,434.45	49,786,841.37	40,417,976.59	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>75,000,000.00</b>	<b>75,000,000.00</b>	<b>81,045,000.00</b>	<b>49,903,599.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>75,000,000.00</b>	<b>76,887,004.00</b>	<b>83,049,243.00</b>	<b>51,907,842.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>75,000,000.00</b>	<b>76,887,004.00</b>	<b>83,049,243.00</b>	<b>51,907,842.06</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	6,940.00	3,663,414.94	4,530,113.37
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	3,946,861.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>6,940.00</b>	<b>3,663,414.94</b>	<b>8,476,974.37</b>
2101	Reimbursable obligations: Category A (by quarter)	32,103.99	10,129,803.46	18,998,609.04	29,558,280.98
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>32,103.99</b>	<b>10,129,803.46</b>	<b>18,998,609.04</b>	<b>29,558,280.98</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,035,255.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>32,103.99</b>	<b>10,136,743.46</b>	<b>22,662,023.98</b>	<b>38,035,255.35</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,106,461.56	15,076,415.17	19,969,242.43	13,872,586.71
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	27,000,000.00	13,000,000.00	3,000,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	45,861,434.45	36,786,841.37	37,417,976.59	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,887,004.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>74,967,896.01</b>	<b>66,750,260.54</b>	<b>60,387,219.02</b>	<b>13,872,586.71</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>74,967,896.01</b>	<b>66,750,260.54</b>	<b>60,387,219.02</b>	<b>13,872,586.71</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>75,000,000.00</b>	<b>76,887,004.00</b>	<b>83,049,243.00</b>	<b>51,907,842.06</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>75,000,000.00</b>	<b>76,887,004.00</b>	<b>83,049,243.00</b>	<b>51,907,842.06</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,000,000.00	20,880,064.00	23,385,828.06	7,387,284.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	55,967,896.01	45,870,196.54	37,001,390.96	6,485,302.02

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	32,103.99	10,136,743.46	22,662,023.98	38,035,255.35
3020	Ob Bal: Outlays (gross)	-19,093.25	-178,855.71	-2,810,293.06	-13,426,671.58
3050	Ob Bal: EOY: Unpaid obligations	13,010.74	9,957,887.75	19,851,730.92	24,608,583.77
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-375,000.00	-20,899,085.53	-33,586,884.29	-37,667,758.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-375,000.00	-20,899,085.53	-33,586,884.29	-37,667,758.91
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-361,989.26</b>	<b>-10,941,197.78</b>	<b>-13,735,153.37</b>	<b>-13,059,175.14</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>75,000,000.00</b>	<b>76,887,004.00</b>	<b>83,049,243.00</b>	<b>51,907,842.06</b>
4010	Disc: Outlays from new authority	19,093.25	178,855.71	2,810,293.06	13,426,671.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>19,093.25</b>	<b>178,855.71</b>	<b>2,810,293.06</b>	<b>13,426,671.58</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-351,303.57	-1,492,190.62	-2,879,575.00	-7,209,630.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,412,261.98	-2,821,882.48	-4,160,564.12	-5,026,210.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,763,565.55</b>	<b>-4,314,073.10</b>	<b>-7,040,139.12</b>	<b>-12,235,840.15</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-375,000.00	-20,899,085.53	-33,586,884.29	-37,667,758.91
4055	Disc: Offsets, BA only: Antic offsetting collect	-72,861,434.45	-49,786,841.37	-40,417,976.59	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-73,236,434.45</b>	<b>-70,685,926.90</b>	<b>-74,004,860.88</b>	<b>-37,667,758.91</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>1,887,004.00</b>	<b>2,004,243.00</b>	<b>2,004,243.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-1,744,472.30</b>	<b>-4,135,217.39</b>	<b>-4,229,846.06</b>	<b>1,190,831.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Bureau of Investigation**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**  
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	1,887,004.00	2,004,243.00	2,004,243.00
4190	Outlays, net (disc. and mand.)	-1,744,472.30	-4,135,217.39	-4,229,846.06	1,190,831.43



OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars)

Budget Agency: **Department of Justice**  
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 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,915,956.24	21,915,956.24	21,915,956.24	21,915,956.24
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-53,500.00	-53,500.00
1011	Unob Bal: Transferred from other accounts	18,000.00	18,600.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	402,658.59	402,658.59	802,366.99	2,436,042.70
1041	Unob Bal: Antic recov of prior year unpd/pd obl	747,341.41	747,341.41	647,586.96	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>23,083,956.24</b>	<b>23,084,556.24</b>	<b>23,312,410.19</b>	<b>24,298,498.94</b>
1700	BA: Disc: Spending auth: Collected	86,692.84	9,730,813.23	11,802,333.57	15,259,597.36
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-558,002.19	-10,122,347.42	-12,306,734.80	-22,424,114.85
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	442,345.81	362,570.65	475,437.69	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-7,164,517.49</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-7,164,517.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>23,054,992.70</b>	<b>23,055,592.70</b>	<b>23,283,446.65</b>	<b>17,133,981.45</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	249,719.66	832,817.88	2,625,810.52	3,010,037.03
<b>2004</b>	<b>Direct obligations (total)</b>	<b>249,719.66</b>	<b>832,817.88</b>	<b>2,625,810.52</b>	<b>3,010,037.03</b>
2101	Reimbursable obligations: Category A (by quarter)	1,571,369.19	3,203,377.95	10,739,565.94	13,195,000.46
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,571,369.19</b>	<b>3,203,377.95</b>	<b>10,739,565.94</b>	<b>13,195,000.46</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,205,037.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,821,088.85</b>	<b>4,036,195.83</b>	<b>13,365,376.46</b>	<b>16,205,037.49</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	20,044,216.63	17,909,484.81	8,495,091.59	928,943.96
2203	Unob Bal: Apportioned, unexp: Anticipated	1,189,687.22	1,109,912.06	1,123,024.65	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	299,953.95	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>21,233,903.85</b>	<b>19,019,396.87</b>	<b>9,918,070.19</b>	<b>928,943.96</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>21,233,903.85</b>	<b>19,019,396.87</b>	<b>9,918,070.19</b>	<b>928,943.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>23,054,992.70</b>	<b>23,055,592.70</b>	<b>23,283,446.65</b>	<b>17,133,981.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>23,054,992.70</b>	<b>23,055,592.70</b>	<b>23,283,446.65</b>	<b>17,133,981.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,854,406.36	4,271,908.14	2,406,815.50	928,943.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,379,497.49	14,747,488.73	7,511,254.69	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,752,793.28	23,752,793.28	23,752,793.28	23,752,793.28
3010	Ob Bal: New obligations: Unexpired accounts	1,821,088.85	4,036,195.83	13,365,376.46	16,205,037.49
3020	Ob Bal: Outlays (gross)	-10,386,854.74	-14,767,127.20	-19,133,680.91	-27,026,549.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-402,658.59	-402,658.59	-802,366.99	-2,436,042.70
3050	Ob Bal: EOY: Unpaid obligations	14,784,368.80	12,619,203.32	17,182,121.84	10,495,238.19
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,869,838.04	-37,869,838.04	-37,869,838.04	-37,869,838.04
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	558,002.19	10,122,347.42	12,306,734.80	22,424,114.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-37,311,835.85	-27,747,490.62	-25,563,103.24	-15,445,723.19
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-14,117,044.76</b>	<b>-14,117,044.76</b>	<b>-14,117,044.76</b>	<b>-14,117,044.76</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-22,527,467.05</b>	<b>-15,128,287.30</b>	<b>-8,380,981.40</b>	<b>-4,950,485.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-28,963.54</b>	<b>-7,164,517.49</b>
4011	Disc: Outlays from balances	10,386,854.74	14,767,127.20	19,133,680.91	27,026,549.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,386,854.74</b>	<b>14,767,127.20</b>	<b>19,133,680.91</b>	<b>27,026,549.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-29,038.65	-9,593,383.88	-11,776,099.96	-15,254,597.36
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-57,654.19	-137,429.35	-26,233.61	-5,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-86,692.84</b>	<b>-9,730,813.23</b>	<b>-11,802,333.57</b>	<b>-15,259,597.36</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	558,002.19	10,122,347.42	12,306,734.80	22,424,114.85
4055	Disc: Offsets, BA only: Antic offsetting collect	-442,345.81	-362,570.65	-475,437.69	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>115,656.38</b>	<b>9,759,776.77</b>	<b>11,831,297.11</b>	<b>22,424,114.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,300,161.90</b>	<b>5,036,313.97</b>	<b>7,331,347.34</b>	<b>11,766,952.52</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,300,161.90</b>	<b>5,036,313.97</b>	<b>7,331,347.34</b>	<b>11,766,952.52</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	8,489,786,000.00	8,489,786,000.00	8,489,786,000.00	8,489,786,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-66,900,000.00	-66,900,000.00	-66,900,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,355,453,800.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,134,332,200.00</b>	<b>8,422,886,000.00</b>	<b>8,422,886,000.00</b>	<b>8,422,886,000.00</b>
1700	BA: Disc: Spending auth: Collected	19,475,246.20	133,350,590.27	288,073,972.96	435,477,774.68
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	156,693,132.89	291,280,798.82	288,267,947.20	207,211,121.69
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	523,831,620.91	284,368,610.91	142,658,079.84	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>700,000,000.00</b>	<b>709,000,000.00</b>	<b>719,000,000.00</b>	<b>642,688,896.37</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,834,332,200.00</b>	<b>9,131,886,000.00</b>	<b>9,141,886,000.00</b>	<b>9,065,574,896.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,834,332,200.00</b>	<b>9,131,886,000.00</b>	<b>9,141,886,000.00</b>	<b>9,065,574,896.37</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,647,088,268.80	4,220,058,888.85	6,159,309,902.77	8,364,043,993.10
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,647,088,268.80</b>	<b>4,220,058,888.85</b>	<b>6,159,309,902.77</b>	<b>8,364,043,993.10</b>
2101	Reimbursable obligations: Category A (by quarter)	89,038,900.05	284,322,409.73	432,987,628.83	602,421,406.25
2102	Reimbursable obligations: Category B (by project)	33,651.58	2,573,231.94	3,299,146.38	2,515,005.10
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>89,072,551.63</b>	<b>286,895,641.67</b>	<b>436,286,775.21</b>	<b>604,936,411.35</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,968,980,404.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,736,160,820.43</b>	<b>4,506,954,530.52</b>	<b>6,595,596,677.98</b>	<b>8,968,980,404.45</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	574,339,758.66	2,587,573,337.57	2,080,641,721.18	96,594,491.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	461,000,000.00	1,877,989,521.00	337,989,521.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	62,831,620.91	159,368,610.91	127,658,079.84	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,098,171,379.57	4,624,931,469.48	2,546,289,322.02	96,594,491.92
2490	Unob Bal: end of year (total)	1,098,171,379.57	4,624,931,469.48	2,546,289,322.02	96,594,491.92
2500	Total budgetary resources	2,834,332,200.00	9,131,886,000.00	9,141,886,000.00	9,065,574,896.37
2501	Memo: Bud resc, subj to appor, excl anticip	2,834,332,200.00	9,131,886,000.00	9,141,886,000.00	9,065,574,896.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	489,243,931.20	4,204,827,111.15	2,265,576,097.23	60,842,006.90
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	608,927,448.37	420,104,358.33	280,713,224.79	35,752,485.02

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,736,160,820.43	4,506,954,530.52	6,595,596,677.98	8,968,980,404.45
3020	Ob Bal: Outlays (gross)	-1,288,571,770.71	-3,218,702,033.19	-5,038,959,348.93	-7,281,309,964.50
3050	Ob Bal: EOY: Unpaid obligations	447,589,049.72	1,288,252,497.33	1,556,637,329.05	1,687,670,439.95
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-156,693,132.89	-291,280,798.82	-288,267,947.20	-207,211,121.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-156,693,132.89	-291,280,798.82	-288,267,947.20	-207,211,121.69
3200	Memo: Obligated balance, end of year	290,895,916.83	996,971,698.51	1,268,369,381.85	1,480,459,318.26

**BA & O, Net**

4000	Disc: Budget authority, gross	2,834,332,200.00	9,131,886,000.00	9,141,886,000.00	9,065,574,896.37
4010	Disc: Outlays from new authority	1,288,571,770.71	3,218,702,033.19	5,038,959,348.93	7,281,309,964.50
4020	Disc: Outlays, gross (total)	1,288,571,770.71	3,218,702,033.19	5,038,959,348.93	7,281,309,964.50
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-11,968,783.49	-105,105,994.33	-245,634,586.51	-362,305,601.44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,506,462.71	-28,244,595.94	-42,439,386.45	-73,172,173.24
4040	Disc: Offsets against gross BA and outlays (total)	-19,475,246.20	-133,350,590.27	-288,073,972.96	-435,477,774.68
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-156,693,132.89	-291,280,798.82	-288,267,947.20	-207,211,121.69
4055	Disc: Offsets, BA only: Antic offsetting collect	-523,831,620.91	-284,368,610.91	-142,658,079.84	0.00
4060	Disc: Additional offsets against BA only (total)	-680,524,753.80	-575,649,409.73	-430,926,027.04	-207,211,121.69

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	2,134,332,200.00	8,422,886,000.00	8,422,886,000.00	8,422,886,000.00
4080	Disc: Outlays, net	1,269,096,524.51	3,085,351,442.92	4,750,885,375.97	6,845,832,189.82
4180	Budget authority, net (disc. and mand.)	2,134,332,200.00	8,422,886,000.00	8,422,886,000.00	8,422,886,000.00
4190	Outlays, net (disc. and mand.)	1,269,096,524.51	3,085,351,442.92	4,750,885,375.97	6,845,832,189.82

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	165,343.43	165,343.43	165,343.43	165,343.43
1021	Unob Bal: Recov of prior year unpaid obligations	41,226.63	841,285.11	1,105,276.03	1,530,005.03
1033	Unob Bal: Recov of prior year paid obligations	4,939.03	8,339.03	8,339.03	8,339.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>211,509.09</b>	<b>1,014,967.57</b>	<b>1,278,958.49</b>	<b>1,703,687.49</b>
1060	Exp Unob Bal: Brought forward, Oct 1	165,343.43	165,343.43	165,343.43	165,343.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	41,226.63	841,285.11	1,105,276.03	1,530,005.03
1093	Exp Unob Bal: Recov of prior year paid ob	4,939.03	8,339.03	8,339.03	8,339.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>211,509.09</b>	<b>1,014,967.57</b>	<b>1,278,958.49</b>	<b>1,703,687.49</b>
1700	BA: Disc: Spending auth: Collected	8,469,144.42	16,271,837.50	18,999,395.54	19,841,412.78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-8,511,707.28	-17,114,458.84	-20,100,970.81	-21,362,728.90
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-42,562.86</b>	<b>-842,621.34</b>	<b>-1,101,575.27</b>	<b>-1,521,316.12</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-42,562.86</b>	<b>-842,621.34</b>	<b>-1,101,575.27</b>	<b>-1,521,316.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>168,946.23</b>	<b>172,346.23</b>	<b>177,383.22</b>	<b>182,371.37</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	6,758.90	9,331.87	9,331.87	9,331.87
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>6,758.90</b>	<b>9,331.87</b>	<b>9,331.87</b>	<b>9,331.87</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,331.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,758.90</b>	<b>9,331.87</b>	<b>9,331.87</b>	<b>9,331.87</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**  
 GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	162,187.33	163,014.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>162,187.33</b>	<b>163,014.36</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	162,187.33	163,014.36	168,051.35	173,039.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>324,374.66</b>	<b>326,028.72</b>	<b>168,051.35</b>	<b>173,039.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>331,133.56</b>	<b>335,360.59</b>	<b>177,383.22</b>	<b>182,371.37</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>168,946.23</b>	<b>172,346.23</b>	<b>177,383.22</b>	<b>182,371.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	162,187.33	163,014.36	168,051.35	173,039.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,697,447.39	21,697,447.39	21,697,447.39	21,697,447.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,758.90	9,331.87	9,331.87	9,331.87
3020	Ob Bal: Outlays (gross)	-10,896,234.40	-14,624,836.53	-17,210,549.83	-18,971,391.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,226.63	-841,285.11	-1,105,276.03	-1,530,005.03
3050	Ob Bal: EOY: Unpaid obligations	10,766,745.26	6,240,657.62	3,390,953.40	1,205,383.21
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-26,185,294.28	-26,185,294.28	-26,185,294.28	-26,185,294.28
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	8,511,707.28	17,114,458.84	20,100,970.81	21,362,728.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,673,587.00	-9,070,835.44	-6,084,323.47	-4,822,565.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-4,487,846.89</b>	<b>-4,487,846.89</b>	<b>-4,487,846.89</b>	<b>-4,487,846.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-6,906,841.74</b>	<b>-2,830,177.82</b>	<b>-2,693,370.07</b>	<b>-3,617,182.17</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-42,562.86</b>	<b>-842,621.34</b>	<b>-1,101,575.27</b>	<b>-1,521,316.12</b>
4011	Disc: Outlays from balances	10,896,234.40	14,624,836.53	17,210,549.83	18,971,391.02



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,896,234.40</b>	<b>14,624,836.53</b>	<b>17,210,549.83</b>	<b>18,971,391.02</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-8,469,144.42	-16,271,837.50	-18,999,395.54	-19,841,412.78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,939.03	-8,339.03	-8,339.03	-8,339.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-8,474,083.45</b>	<b>-16,280,176.53</b>	<b>-19,007,734.57</b>	<b>-19,849,751.81</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,511,707.28	17,114,458.84	20,100,970.81	21,362,728.90
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,939.03	8,339.03	8,339.03	8,339.03
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>8,516,646.31</b>	<b>17,122,797.87</b>	<b>20,109,309.84</b>	<b>21,371,067.93</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,422,150.95</b>	<b>-1,655,340.00</b>	<b>-1,797,184.74</b>	<b>-878,360.79</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,422,150.95</b>	<b>-1,655,340.00</b>	<b>-1,797,184.74</b>	<b>-878,360.79</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,045,952.90	83,045,952.90	83,045,952.90	83,045,952.90
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-160,618.50
1021	Unob Bal: Recov of prior year unpaid obligations	29,303,492.68	43,158,446.09	63,156,335.15	77,196,626.78
1033	Unob Bal: Recov of prior year paid obligations	2,026,219.29	3,719,227.21	3,639,034.81	5,103,844.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>114,375,664.87</b>	<b>129,923,626.20</b>	<b>149,841,322.86</b>	<b>165,185,805.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	83,045,952.90	83,045,952.90	83,045,952.90	83,045,952.90
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-160,618.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,303,492.68	43,158,446.09	63,156,335.15	77,196,626.78
1093	Exp Unob Bal: Recov of prior year paid ob	2,026,219.29	3,719,227.21	3,639,034.81	5,103,844.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>114,375,664.87</b>	<b>129,923,626.20</b>	<b>149,841,322.86</b>	<b>165,185,805.93</b>
1700	BA: Disc: Spending auth: Collected	88,602,562.70	101,803,837.63	116,313,566.91	136,846,927.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-88,865,845.44	-102,157,846.88	-119,557,450.34	-140,819,622.91
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-263,282.74</b>	<b>-354,009.25</b>	<b>-3,243,883.43</b>	<b>-3,972,695.26</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-263,282.74</b>	<b>-354,009.25</b>	<b>-3,243,883.43</b>	<b>-3,972,695.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>114,112,382.13</b>	<b>129,569,616.95</b>	<b>146,597,439.43</b>	<b>161,213,110.67</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	49,195,915.71	55,818,006.11	51,072,586.90	51,002,402.93
<b>2004</b>	<b>Direct obligations (total)</b>	<b>49,195,915.71</b>	<b>55,818,006.11</b>	<b>51,072,586.90</b>	<b>51,002,402.93</b>
2101	Reimbursable obligations: Category A (by quarter)	2,144,833.03	2,149,017.64	2,149,017.64	2,149,017.64
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>2,144,833.03</b>	<b>2,149,017.64</b>	<b>2,149,017.64</b>	<b>2,149,017.64</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,151,420.57</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>51,340,748.74</b>	<b>57,967,023.75</b>	<b>53,221,604.54</b>	<b>53,151,420.57</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**  
 GTAS User: **202324503 / jay.casey@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	62,771,633.39	71,602,593.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>62,771,633.39</b>	<b>71,602,593.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	62,771,633.39	71,602,593.20	93,375,834.89	108,061,690.10
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>125,543,266.78</b>	<b>143,205,186.40</b>	<b>93,375,834.89</b>	<b>108,061,690.10</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>176,884,015.52</b>	<b>201,172,210.15</b>	<b>146,597,439.43</b>	<b>161,213,110.67</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>114,112,382.13</b>	<b>129,569,616.95</b>	<b>146,597,439.43</b>	<b>161,213,110.67</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	55,581,935.69	64,371,536.52	83,259,222.52	97,467,699.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	7,189,697.70	7,231,056.68	10,116,612.37	10,593,990.29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,744,195,109.55	1,744,195,109.55	1,744,195,109.55	1,744,195,109.55
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	51,340,748.74	57,967,023.75	53,221,604.54	53,151,420.57
3020	Ob Bal: Outlays (gross)	-681,063,348.23	-1,036,467,916.32	-1,264,369,218.99	-1,448,610,826.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,303,492.68	-43,158,446.09	-63,156,335.15	-77,196,626.78
3050	Ob Bal: EOY: Unpaid obligations	1,085,169,017.38	722,535,770.89	469,891,159.95	271,539,077.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-168,052,111.01	-168,052,111.01	-168,052,111.01	-168,052,111.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	88,865,845.44	102,157,846.88	119,557,450.34	140,819,622.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-79,186,265.57	-65,894,264.13	-48,494,660.67	-27,232,488.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,576,142,998.54</b>	<b>1,576,142,998.54</b>	<b>1,576,142,998.54</b>	<b>1,576,142,998.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,005,982,751.81</b>	<b>656,641,506.76</b>	<b>421,396,499.28</b>	<b>244,306,589.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-263,282.74</b>	<b>-354,009.25</b>	<b>-3,243,883.43</b>	<b>-3,972,695.26</b>
4011	Disc: Outlays from balances	681,063,348.23	1,036,467,916.32	1,264,369,218.99	1,448,610,826.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>681,063,348.23</b>	<b>1,036,467,916.32</b>	<b>1,264,369,218.99</b>	<b>1,448,610,826.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-75,655,506.51	-89,621,957.12	-106,254,114.79	-124,018,721.37
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14,973,275.48	-15,901,107.72	-13,698,486.93	-17,932,051.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-90,628,781.99</b>	<b>-105,523,064.84</b>	<b>-119,952,601.72</b>	<b>-141,950,772.40</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	88,865,845.44	102,157,846.88	119,557,450.34	140,819,622.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,026,219.29	3,719,227.21	3,639,034.81	5,103,844.75
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>90,892,064.73</b>	<b>105,877,074.09</b>	<b>123,196,485.15</b>	<b>145,923,467.66</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>590,434,566.24</b>	<b>930,944,851.48</b>	<b>1,144,416,617.27</b>	<b>1,306,660,053.60</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>590,434,566.24</b>	<b>930,944,851.48</b>	<b>1,144,416,617.27</b>	<b>1,306,660,053.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	202,710.06	202,710.06	202,710.06	202,710.06
1021	Unob Bal: Recov of prior year unpaid obligations	455.00	460.50	500.68	500.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>203,165.06</b>	<b>203,170.56</b>	<b>203,210.74</b>	<b>203,210.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	202,710.06	202,710.06	202,710.06	202,710.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	455.00	460.50	500.68	500.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>203,165.06</b>	<b>203,170.56</b>	<b>203,210.74</b>	<b>203,210.74</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>203,165.06</b>	<b>203,170.56</b>	<b>203,210.74</b>	<b>203,210.74</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	123.03	134.03	134.03	134.03
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>123.03</b>	<b>134.03</b>	<b>134.03</b>	<b>134.03</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>123.03</b>	<b>134.03</b>	<b>134.03</b>	<b>134.03</b>
2403	Unob Bal: Unapportioned, unexp: Other	203,042.03	203,036.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>203,042.03</b>	<b>203,036.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	203,042.03	203,036.53	203,076.71	203,076.71
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>406,084.06</b>	<b>406,073.06</b>	<b>203,076.71</b>	<b>203,076.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>406,207.09</b>	<b>406,207.09</b>	<b>203,210.74</b>	<b>203,210.74</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>203,165.06</b>	<b>203,170.56</b>	<b>203,210.74</b>	<b>203,210.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	203,042.03	203,036.53	203,076.71	203,076.71

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,923,632.23	1,923,632.23	1,923,632.23	1,923,632.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	123.03	134.03	134.03	134.03
3020	Ob Bal: Outlays (gross)	-1,912,564.57	-1,912,564.57	-1,912,564.57	-1,912,564.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-455.00	-460.50	-500.68	-500.68
3050	Ob Bal: EOY: Unpaid obligations	10,735.69	10,741.19	10,701.01	10,701.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,923,632.23</b>	<b>1,923,632.23</b>	<b>1,923,632.23</b>	<b>1,923,632.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,735.69</b>	<b>10,741.19</b>	<b>10,701.01</b>	<b>10,701.01</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,912,564.57	1,912,564.57	1,912,564.57	1,912,564.57
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>	<b>1,912,564.57</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	118,605,880.60	118,605,880.60	118,605,880.60	118,605,880.60
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-28,460,268.00	-28,460,268.00	-59,807,623.10
1021	Unob Bal: Recov of prior year unpaid obligations	14,351,983.50	24,639,229.68	46,622,671.71	50,419,121.15
1033	Unob Bal: Recov of prior year paid obligations	514,100.73	1,155,276.05	1,415,357.61	2,529,805.52
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>133,471,964.83</b>	<b>115,940,118.33</b>	<b>138,183,641.92</b>	<b>111,747,184.17</b>
1060	Exp Unob Bal: Brought forward, Oct 1	118,605,880.60	118,605,880.60	118,605,880.60	118,605,880.60
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-28,460,268.00	-28,460,268.00	-59,807,623.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,351,983.50	24,639,229.68	46,622,671.71	50,419,121.15
1093	Exp Unob Bal: Recov of prior year paid ob	514,100.73	1,155,276.05	1,415,357.61	2,529,805.52
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>133,471,964.83</b>	<b>115,940,118.33</b>	<b>138,183,641.92</b>	<b>111,747,184.17</b>
1700	BA: Disc: Spending auth: Collected	6,831,674.46	9,373,313.30	14,772,338.89	17,910,321.40
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,830,155.94	-9,960,592.33	-16,603,975.88	-19,990,545.98
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,518.52</b>	<b>-587,279.03</b>	<b>-1,831,636.99</b>	<b>-2,080,224.58</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,518.52</b>	<b>-587,279.03</b>	<b>-1,831,636.99</b>	<b>-2,080,224.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>133,473,483.35</b>	<b>115,352,839.30</b>	<b>136,352,004.93</b>	<b>109,666,959.59</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	2,448,195.52	4,686,489.04	13,157,243.48	16,719,754.82
2002	Law Enforcement Wireless	0.00	0.00	0.00	0.00
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,448,195.52</b>	<b>4,686,489.04</b>	<b>13,157,243.48</b>	<b>16,719,754.82</b>
2101	Reimbursable obligations: Category A (by quarter)	70,939.23	70,939.23	81,765.01	82,615.01
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>70,939.23</b>	<b>70,939.23</b>	<b>81,765.01</b>	<b>82,615.01</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,802,369.83</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,519,134.75</b>	<b>4,757,428.27</b>	<b>13,239,008.49</b>	<b>16,802,369.83</b>
2403	Unob Bal: Unapportioned, unexp: Other	130,954,348.60	110,595,411.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>130,954,348.60</b>	<b>110,595,411.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	130,954,348.60	110,595,411.03	123,112,996.44	92,864,589.76
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>261,908,697.20</b>	<b>221,190,822.06</b>	<b>123,112,996.44</b>	<b>92,864,589.76</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>264,427,831.95</b>	<b>225,948,250.33</b>	<b>136,352,004.93</b>	<b>109,666,959.59</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>133,473,483.35</b>	<b>115,352,839.30</b>	<b>136,352,004.93</b>	<b>109,666,959.59</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,192,763.97	104,412,043.51	116,699,591.71	84,413,888.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,761,584.63	6,183,367.52	6,413,404.73	8,450,700.96
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	337,603,564.42	337,603,564.42	337,603,564.42	337,603,564.42
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,519,134.75	4,757,428.27	13,239,008.49	16,802,369.83
3020	Ob Bal: Outlays (gross)	-102,241,528.19	-144,910,590.81	-178,253,729.42	-199,103,684.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,351,983.50	-24,639,229.68	-46,622,671.71	-50,419,121.15
3050	Ob Bal: EOY: Unpaid obligations	223,529,187.48	172,811,172.20	125,966,171.78	104,883,128.14
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,280,208.03	-36,280,208.03	-36,280,208.03	-36,280,208.03
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,830,155.94	9,960,592.33	16,603,975.88	19,990,545.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,450,052.09	-26,319,615.70	-19,676,232.15	-16,289,662.05
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>301,323,356.39</b>	<b>301,323,356.39</b>	<b>301,323,356.39</b>	<b>301,323,356.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>194,079,135.39</b>	<b>146,491,556.50</b>	<b>106,289,939.63</b>	<b>88,593,466.09</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,518.52</b>	<b>-587,279.03</b>	<b>-1,831,636.99</b>	<b>-2,080,224.58</b>
4011	Disc: Outlays from balances	102,241,528.19	144,910,590.81	178,253,729.42	199,103,684.96
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>102,241,528.19</b>	<b>144,910,590.81</b>	<b>178,253,729.42</b>	<b>199,103,684.96</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-6,850,616.67	-9,601,587.92	-15,284,633.38	-18,847,556.57
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-495,158.52	-927,001.43	-903,063.12	-1,592,570.35
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,345,775.19</b>	<b>-10,528,589.35</b>	<b>-16,187,696.50</b>	<b>-20,440,126.92</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,830,155.94	9,960,592.33	16,603,975.88	19,990,545.98
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	514,100.73	1,155,276.05	1,415,357.61	2,529,805.52
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>7,344,256.67</b>	<b>11,115,868.38</b>	<b>18,019,333.49</b>	<b>22,520,351.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>94,895,753.00</b>	<b>134,382,001.46</b>	<b>162,066,032.92</b>	<b>178,663,558.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>94,895,753.00</b>	<b>134,382,001.46</b>	<b>162,066,032.92</b>	<b>178,663,558.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	257,102.17	257,102.17	257,102.17	257,102.17
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>
1060	Exp Unob Bal: Brought forward, Oct 1	257,102.17	257,102.17	257,102.17	257,102.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	257,102.17	257,102.17	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	257,102.17	257,102.17	257,102.17	257,102.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>514,204.34</b>	<b>514,204.34</b>	<b>257,102.17</b>	<b>257,102.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>514,204.34</b>	<b>514,204.34</b>	<b>257,102.17</b>	<b>257,102.17</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>	<b>257,102.17</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	257,102.17	257,102.17	257,102.17	257,102.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,598.71	5,598.71	5,598.71	5,598.71
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,398.71	-4,398.71	-4,398.71	-4,398.71

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,200.00	1,200.00	1,200.00	1,200.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,598.71</b>	<b>5,598.71</b>	<b>5,598.71</b>	<b>5,598.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	4,398.71	4,398.71	4,398.71	4,398.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>	<b>4,398.71</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	144,540,522.64	144,540,522.64	144,540,522.64	144,540,522.64
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-110,000,000.00	-110,000,000.00	-110,263,370.50
1021	Unob Bal: Recov of prior year unpaid obligations	2,738,117.04	14,011,728.69	21,273,392.95	21,948,039.01
1033	Unob Bal: Recov of prior year paid obligations	338,716.30	-25,007.66	143,401.61	10,752,490.71
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>147,617,355.98</b>	<b>48,527,243.67</b>	<b>55,957,317.20</b>	<b>66,977,681.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	144,540,522.64	144,540,522.64	144,540,522.64	144,540,522.64
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-110,000,000.00	-110,000,000.00	-110,263,370.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,738,117.04	14,011,728.69	21,273,392.95	21,948,039.01
1093	Exp Unob Bal: Recov of prior year paid ob	338,716.30	-25,007.66	143,401.61	10,752,490.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>147,617,355.98</b>	<b>48,527,243.67</b>	<b>55,957,317.20</b>	<b>66,977,681.86</b>
1700	BA: Disc: Spending auth: Collected	818,159.91	1,156,806.28	1,896,560.59	2,060,531.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,183,113.80	-7,753,261.29	-10,436,622.74	-437,063.87
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-364,953.89</b>	<b>-6,596,455.01</b>	<b>-8,540,062.15</b>	<b>1,623,467.78</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-364,953.89</b>	<b>-6,596,455.01</b>	<b>-8,540,062.15</b>	<b>1,623,467.78</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>147,252,402.09</b>	<b>41,930,788.66</b>	<b>47,417,255.05</b>	<b>68,601,149.64</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	644,662.94	1,244,318.90	4,459,162.68	5,433,491.00
2002	DOS Sandy Supplemental	0.00	0.00	0.00	0.00
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>644,662.94</b>	<b>1,244,318.90</b>	<b>4,459,162.68</b>	<b>5,433,491.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	5,661,642.98	5,661,642.98	6,177,138.17
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	3,437,000.00
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>5,661,642.98</b>	<b>5,661,642.98</b>	<b>9,614,138.17</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,047,629.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>644,662.94</b>	<b>6,905,961.88</b>	<b>10,120,805.66</b>	<b>15,047,629.17</b>
2403	Unob Bal: Unapportioned, unexp: Other	146,607,739.15	35,024,826.78	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>146,607,739.15</b>	<b>35,024,826.78</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	146,607,739.15	35,024,826.78	37,296,449.39	53,553,520.47
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>293,215,478.30</b>	<b>70,049,653.56</b>	<b>37,296,449.39</b>	<b>53,553,520.47</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>293,860,141.24</b>	<b>76,955,615.44</b>	<b>47,417,255.05</b>	<b>68,601,149.64</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>147,252,402.09</b>	<b>41,930,788.66</b>	<b>47,417,255.05</b>	<b>68,601,149.64</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	132,929,279.22	27,085,383.17	29,327,763.76	45,550,043.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	13,678,459.93	7,939,443.61	7,968,685.63	8,003,476.62
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48,184,521.65	48,184,521.65	48,184,521.65	48,184,521.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	644,662.94	6,905,961.88	10,120,805.66	15,047,629.17
3020	Ob Bal: Outlays (gross)	-2,340,710.30	-3,424,603.54	-10,174,874.62	-21,783,526.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,738,117.04	-14,011,728.69	-21,273,392.95	-21,948,039.01
3050	Ob Bal: EOY: Unpaid obligations	43,750,357.25	37,654,151.30	26,857,059.74	19,500,585.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,958,523.87	-13,958,523.87	-13,958,523.87	-13,958,523.87
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,183,113.80	7,753,261.29	10,436,622.74	437,063.87
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,775,410.07	-6,205,262.58	-3,521,901.13	-13,521,460.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>34,225,997.78</b>	<b>34,225,997.78</b>	<b>34,225,997.78</b>	<b>34,225,997.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>30,974,947.18</b>	<b>31,448,888.72</b>	<b>23,335,158.61</b>	<b>5,979,125.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-364,953.89</b>	<b>-6,596,455.01</b>	<b>-8,540,062.15</b>	<b>1,623,467.78</b>
4011	Disc: Outlays from balances	2,340,710.30	3,424,603.54	10,174,874.62	21,783,526.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,340,710.30</b>	<b>3,424,603.54</b>	<b>10,174,874.62</b>	<b>21,783,526.22</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-861,486.21	-490,553.58	-1,551,680.31	-9,702,358.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-295,390.00	-641,245.04	-488,281.89	-3,110,663.74
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,156,876.21</b>	<b>-1,131,798.62</b>	<b>-2,039,962.20</b>	<b>-12,813,022.36</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,183,113.80	7,753,261.29	10,436,622.74	437,063.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	338,716.30	-25,007.66	143,401.61	10,752,490.71
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,521,830.10</b>	<b>7,728,253.63</b>	<b>10,580,024.35</b>	<b>11,189,554.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,183,834.09</b>	<b>2,292,804.92</b>	<b>8,134,912.42</b>	<b>8,970,503.86</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,183,834.09</b>	<b>2,292,804.92</b>	<b>8,134,912.42</b>	<b>8,970,503.86</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -11 /12 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	313,673.03	313,673.03	313,673.03	313,673.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	313,673.03	313,673.03	313,673.03	313,673.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	313,673.03	313,673.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	313,673.03	313,673.03	313,673.03	313,673.03
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>627,346.06</b>	<b>627,346.06</b>	<b>313,673.03</b>	<b>313,673.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>627,346.06</b>	<b>627,346.06</b>	<b>313,673.03</b>	<b>313,673.03</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>	<b>313,673.03</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	313,673.03	313,673.03	313,673.03	313,673.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	88,170,097.90	88,170,097.90	88,170,097.90	88,170,097.90
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-62,735,958.00	-62,735,958.00	-62,753,535.10
1021	Unob Bal: Recov of prior year unpaid obligations	1,628,676.26	7,053,275.15	12,108,602.67	18,404,171.22
1033	Unob Bal: Recov of prior year paid obligations	113,468.57	215,578.42	824,555.23	4,680,858.36
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>89,912,242.73</b>	<b>32,702,993.47</b>	<b>38,367,297.80</b>	<b>48,501,592.38</b>
1060	Exp Unob Bal: Brought forward, Oct 1	88,170,097.90	88,170,097.90	88,170,097.90	88,170,097.90
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-62,735,958.00	-62,735,958.00	-62,753,535.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,628,676.26	7,053,275.15	12,108,602.67	18,404,171.22
1093	Exp Unob Bal: Recov of prior year paid ob	113,468.57	215,578.42	824,555.23	4,680,858.36
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>89,912,242.73</b>	<b>32,702,993.47</b>	<b>38,367,297.80</b>	<b>48,501,592.38</b>
1700	BA: Disc: Spending auth: Collected	51,204.61	613,796.66	654,182.07	624,254.71
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-851,377.66	-1,484,388.12	-1,538,978.99	2,274,562.30
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-800,173.05</b>	<b>-870,591.46</b>	<b>-884,796.92</b>	<b>2,898,817.01</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-800,173.05</b>	<b>-870,591.46</b>	<b>-884,796.92</b>	<b>2,898,817.01</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>89,112,069.68</b>	<b>31,832,402.01</b>	<b>37,482,500.88</b>	<b>51,400,409.39</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	667,674.90	909,758.55	4,010,031.20	6,290,918.07
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>667,674.90</b>	<b>909,758.55</b>	<b>4,010,031.20</b>	<b>6,290,918.07</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	4,583,786.98
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,583,786.98</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,874,705.05</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>667,674.90</b>	<b>909,758.55</b>	<b>4,010,031.20</b>	<b>10,874,705.05</b>
2403	Unob Bal: Unapportioned, unexp: Other	88,444,394.78	30,922,643.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>88,444,394.78</b>	<b>30,922,643.46</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	88,444,394.78	30,922,643.46	33,472,469.68	40,525,704.34
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>176,888,789.56</b>	<b>61,845,286.92</b>	<b>33,472,469.68</b>	<b>40,525,704.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>177,556,464.46</b>	<b>62,755,045.47</b>	<b>37,482,500.88</b>	<b>51,400,409.39</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>89,112,069.68</b>	<b>31,832,402.01</b>	<b>37,482,500.88</b>	<b>51,400,409.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	82,648,776.30	25,127,024.98	27,514,319.32	35,343,687.84
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,795,618.48	5,795,618.48	5,958,150.36	5,182,016.50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,767,672.19	42,767,672.19	42,767,672.19	42,767,672.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	667,674.90	909,758.55	4,010,031.20	10,874,705.05
3020	Ob Bal: Outlays (gross)	-1,531,446.90	-4,776,466.29	-5,921,832.55	-15,952,352.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,628,676.26	-7,053,275.15	-12,108,602.67	-18,404,171.22
3050	Ob Bal: EOY: Unpaid obligations	40,275,223.93	31,847,689.30	28,747,268.17	19,285,853.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,749,587.09	-8,749,587.09	-8,749,587.09	-8,749,587.09
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	851,377.66	1,484,388.12	1,538,978.99	-2,274,562.30
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,898,209.43	-7,265,198.97	-7,210,608.10	-11,024,149.39
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>34,018,085.10</b>	<b>34,018,085.10</b>	<b>34,018,085.10</b>	<b>34,018,085.10</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>32,377,014.50</b>	<b>24,582,490.33</b>	<b>21,536,660.07</b>	<b>8,261,704.25</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-800,173.05</b>	<b>-870,591.46</b>	<b>-884,796.92</b>	<b>2,898,817.01</b>
4011	Disc: Outlays from balances	1,531,446.90	4,776,466.29	5,921,832.55	15,952,352.38
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,531,446.90</b>	<b>4,776,466.29</b>	<b>5,921,832.55</b>	<b>15,952,352.38</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-51,204.61	-613,796.66	-839,010.06	-4,341,464.14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-113,468.57	-215,578.42	-639,727.24	-963,648.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-164,673.18</b>	<b>-829,375.08</b>	<b>-1,478,737.30</b>	<b>-5,305,113.07</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	851,377.66	1,484,388.12	1,538,978.99	-2,274,562.30
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	113,468.57	215,578.42	824,555.23	4,680,858.36
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>964,846.23</b>	<b>1,699,966.54</b>	<b>2,363,534.22</b>	<b>2,406,296.06</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,366,773.72</b>	<b>3,947,091.21</b>	<b>4,443,095.25</b>	<b>10,647,239.31</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,366,773.72</b>	<b>3,947,091.21</b>	<b>4,443,095.25</b>	<b>10,647,239.31</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -10 /11 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,758,981.19	3,758,981.19	3,758,981.19	3,758,981.19
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,079,476.24
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	19,072.00	19,072.00	1,363,164.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,758,981.19</b>	<b>3,778,053.19</b>	<b>3,778,053.19</b>	<b>992,669.10</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,758,981.19	3,758,981.19	3,758,981.19	3,758,981.19
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,079,476.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	19,072.00	19,072.00	1,363,164.15
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,758,981.19</b>	<b>3,778,053.19</b>	<b>3,778,053.19</b>	<b>992,669.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,758,981.19</b>	<b>3,778,053.19</b>	<b>3,778,053.19</b>	<b>992,669.10</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	992,669.10
2002	DOS Transfer	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992,669.10</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992,669.10</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992,669.10</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,758,981.19	3,778,053.19	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,758,981.19</b>	<b>3,778,053.19</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,758,981.19	3,778,053.19	3,778,053.19	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,517,962.38</b>	<b>7,556,106.38</b>	<b>3,778,053.19</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,517,962.38</b>	<b>7,556,106.38</b>	<b>3,778,053.19</b>	<b>992,669.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -10 /11 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,758,981.19</b>	<b>3,778,053.19</b>	<b>3,778,053.19</b>	<b>992,669.10</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,758,981.19	3,778,053.19	3,778,053.19	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	370,495.05	370,495.05	370,495.05	370,495.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	992,669.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-19,072.00	-19,072.00	-1,363,164.15
3050	Ob Bal: EOY: Unpaid obligations	370,495.05	351,423.05	351,423.05	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>370,495.05</b>	<b>370,495.05</b>	<b>370,495.05</b>	<b>370,495.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>370,495.05</b>	<b>351,423.05</b>	<b>351,423.05</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,455,520.03	31,455,520.03	31,455,520.03	31,455,520.03
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-48,564,993.39
1021	Unob Bal: Recov of prior year unpaid obligations	849,488.20	4,465,266.45	9,301,179.88	20,108,282.49
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,532.39
1033	Unob Bal: Recov of prior year paid obligations	73,667.93	131,623.83	186,128.55	1,473,047.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32,378,676.16</b>	<b>36,052,410.31</b>	<b>40,942,828.46</b>	<b>4,371,324.70</b>
1060	Exp Unob Bal: Brought forward, Oct 1	31,455,520.03	31,455,520.03	31,455,520.03	31,455,520.03
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-48,564,993.39
1081	Exp Unob Bal: Recov of prior year unpaid obs	849,488.20	4,465,266.45	9,301,179.88	20,108,282.49
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,532.39
1093	Exp Unob Bal: Recov of prior year paid ob	73,667.93	131,623.83	186,128.55	1,473,047.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>32,378,676.16</b>	<b>36,052,410.31</b>	<b>40,942,828.46</b>	<b>4,371,324.70</b>
1700	BA: Disc: Spending auth: Collected	575.24	134,287.76	226,854.26	1,070,907.02
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-165,388.38	-301,615.90	-398,465.15	-1,421,457.36
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-164,813.14</b>	<b>-167,328.14</b>	<b>-171,610.89</b>	<b>-350,550.34</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-164,813.14</b>	<b>-167,328.14</b>	<b>-171,610.89</b>	<b>-350,550.34</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>32,213,863.02</b>	<b>35,885,082.17</b>	<b>40,771,217.57</b>	<b>4,020,774.36</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	51,675.90	129,336.18	1,465,776.96	3,982,473.90
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>51,675.90</b>	<b>129,336.18</b>	<b>1,465,776.96</b>	<b>3,982,473.90</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	38,300.46
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,300.46</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,020,774.36</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>51,675.90</b>	<b>129,336.18</b>	<b>1,465,776.96</b>	<b>4,020,774.36</b>
2403	Unob Bal: Unapportioned, unexp: Other	32,162,187.12	35,755,745.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>32,162,187.12</b>	<b>35,755,745.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	32,162,187.12	35,755,745.99	39,305,440.61	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>64,324,374.24</b>	<b>71,511,491.98</b>	<b>39,305,440.61</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>64,376,050.14</b>	<b>71,640,828.16</b>	<b>40,771,217.57</b>	<b>4,020,774.36</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>32,213,863.02</b>	<b>35,885,082.17</b>	<b>40,771,217.57</b>	<b>4,020,774.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,414,193.85	31,007,752.72	34,557,447.34	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,747,993.27	4,747,993.27	4,747,993.27	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,337,456.51	23,337,456.51	23,337,456.51	23,337,456.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	51,675.90	129,336.18	1,465,776.96	4,020,774.36
3020	Ob Bal: Outlays (gross)	-261,395.71	-800,645.71	-2,046,837.34	-7,249,948.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-849,488.20	-4,465,266.45	-9,301,179.88	-20,108,282.49
3050	Ob Bal: EOY: Unpaid obligations	22,278,248.50	18,200,880.53	13,455,216.25	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,421,457.36	-1,421,457.36	-1,421,457.36	-1,421,457.36
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	165,388.38	301,615.90	398,465.15	1,421,457.36
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,256,068.98	-1,119,841.46	-1,022,992.21	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>21,915,999.15</b>	<b>21,915,999.15</b>	<b>21,915,999.15</b>	<b>21,915,999.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>21,022,179.52</b>	<b>17,081,039.07</b>	<b>12,432,224.04</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /11 -0200**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-164,813.14</b>	<b>-167,328.14</b>	<b>-171,610.89</b>	<b>-350,550.34</b>
4011	Disc: Outlays from balances	261,395.71	800,645.71	2,046,837.34	7,249,948.38
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>261,395.71</b>	<b>800,645.71</b>	<b>2,046,837.34</b>	<b>7,249,948.38</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-6,231.90	-142,944.84	-235,511.34	-2,172,781.83
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68,011.27	-122,966.75	-177,471.47	-371,173.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-74,243.17</b>	<b>-265,911.59</b>	<b>-412,982.81</b>	<b>-2,543,954.98</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	165,388.38	301,615.90	398,465.15	1,421,457.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	73,667.93	131,623.83	186,128.55	1,473,047.96
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>239,056.31</b>	<b>433,239.73</b>	<b>584,593.70</b>	<b>2,894,505.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>187,152.54</b>	<b>534,734.12</b>	<b>1,633,854.53</b>	<b>4,705,993.40</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>187,152.54</b>	<b>534,734.12</b>	<b>1,633,854.53</b>	<b>4,705,993.40</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-10-0200** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,918,154,803.21	1,918,154,803.21	1,918,154,803.21	1,918,154,803.21
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-53,500.00	-53,500.00
1011	Unob Bal: Transferred from other accounts	18,000.00	18,600.00	0.00	0.00
1012	Unob Bal: Transfers betw expired/unexpired acct	0.00	0.00	0.00	-52,644,469.63
1021	Unob Bal: Recov of prior year unpaid obligations	56,706,608.39	110,504,882.36	194,838,896.84	236,079,385.65
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,532.39
1033	Unob Bal: Recov of prior year paid obligations	5,073,104.74	7,276,962.87	8,392,750.12	27,332,980.72
1041	Unob Bal: Antic recov of prior year unpd/pd obl	41,821,566.61	34,443,225.73	19,997,786.67	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,021,774,082.95</b>	<b>2,070,398,474.17</b>	<b>2,141,330,736.84</b>	<b>2,128,718,667.56</b>
1060	Exp Unob Bal: Brought forward, Oct 1	470,515,783.95	470,515,783.95	470,515,783.95	470,515,783.95
1072	Exp Unob Bal: Transfer btw expired/unexpired acct	0.00	-201,196,226.00	-201,196,226.00	-285,629,616.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,913,439.31	94,188,763.67	153,587,031.07	190,969,910.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,532.39
1093	Exp Unob Bal: Recov of prior year paid ob	3,071,111.85	5,205,036.88	6,216,816.84	24,548,386.33
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>522,500,335.11</b>	<b>368,713,358.50</b>	<b>429,123,405.86</b>	<b>400,253,931.57</b>
1100	BA: Disc: Appropriation	8,489,786,000.00	8,489,786,000.00	8,489,786,000.00	8,489,786,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-66,900,000.00	-66,900,000.00	-66,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	68,787,004.00	68,904,243.00	68,904,243.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-24,052,413.00	-80,767,000.00	-80,767,000.00	-80,767,000.00
1134	BA: Disc: Appropriations precluded from obligation	-6,355,453,800.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	31,788,922.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,110,279,787.00</b>	<b>8,410,906,004.00</b>	<b>8,442,812,165.00</b>	<b>8,411,023,243.00</b>
1700	BA: Disc: Spending auth: Collected	244,497,657.20	514,148,264.13	788,189,777.05	1,094,908,301.90



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-10-0200** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	119,694,549.68	177,910,596.31	125,878,384.55	-13,332,113.43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	881,027,833.84	578,662,621.38	357,355,258.06	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,245,220,040.72</b>	<b>1,270,721,481.82</b>	<b>1,271,423,419.66</b>	<b>1,081,576,188.47</b>
1800	BA: Mand: Spending auth: Collected	0.00	30,607,763.00	59,813,480.78	93,170,130.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,607,763.00	99,695,519.00	70,489,801.22	37,133,152.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	104,892,237.00	4,696,718.00	4,696,718.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,490,999,827.72</b>	<b>9,816,627,485.82</b>	<b>9,849,235,584.66</b>	<b>9,622,902,713.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,512,773,910.67</b>	<b>11,887,025,959.99</b>	<b>11,990,566,321.50</b>	<b>11,751,621,381.03</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,745,601,880.97</b>	<b>4,406,032,363.75</b>	<b>6,489,328,712.19</b>	<b>8,876,428,985.25</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>149,176,599.24</b>	<b>507,916,390.20</b>	<b>746,243,792.51</b>	<b>1,048,388,064.40</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,823,918,015.67</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,899,033.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,894,778,480.21</b>	<b>4,913,948,753.95</b>	<b>7,235,572,504.70</b>	<b>9,924,817,049.65</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,290,913,240.88	3,740,064,509.60	3,275,906,353.43	1,119,528,936.74
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,594,205,263.34	2,491,510,801.59	795,359,122.75	409,369,655.00
2203	Unob Bal: Apportioned, unexp: Anticipated	267,241,637.45	384,802,565.11	350,838,737.98	0.00
2403	Unob Bal: Unapportioned, unexp: Other	465,635,288.79	356,699,329.74	1,606,455.18	1,953,343.56
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,617,995,430.46</b>	<b>6,973,077,206.04</b>	<b>4,423,710,669.34</b>	<b>1,530,851,935.30</b>
2413	Expired Unobligated Balance: end of year	465,635,288.79	288,616,099.74	331,283,147.46	295,952,396.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,083,630,719.25</b>	<b>7,261,693,305.78</b>	<b>4,754,993,816.80</b>	<b>1,826,804,331.38</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,978,409,199.46</b>	<b>12,175,642,059.73</b>	<b>11,990,566,321.50</b>	<b>11,751,621,381.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-10-0200** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,512,773,910.67</b>	<b>11,887,025,959.99</b>	<b>11,990,566,321.50</b>	<b>11,751,621,381.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,893,532,769.34	5,629,678,969.74	3,634,998,255.66	1,195,223,322.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,724,462,661.12	1,343,398,236.30	1,119,995,561.14	631,581,008.79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,595,017,026.08	2,595,017,026.08	2,595,017,026.08	2,595,017,026.08
3010	Ob Bal: New obligations: Unexpired accounts	1,839,547,701.05	4,843,269,779.42	7,153,505,811.95	9,823,918,015.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	55,230,779.16	70,678,974.53	82,066,692.75	100,899,033.98
3020	Ob Bal: Outlays (gross)	-2,204,388,288.29	-4,680,074,718.24	-6,925,114,231.00	-9,607,128,648.70
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,793,169.08	-16,316,118.69	-41,251,865.77	-45,109,475.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,913,439.31	-94,188,763.67	-153,587,031.07	-190,969,910.51
3050	Ob Bal: EOY: Unpaid obligations	2,228,700,609.61	2,718,386,179.43	2,710,636,402.94	2,676,626,041.38
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-537,223,971.09	-537,223,971.09	-537,223,971.09	-537,223,971.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-256,709,901.18	-416,378,278.67	-365,004,649.68	-205,557,895.29
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	106,407,588.50	138,772,163.36	168,636,463.91	181,756,856.72
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-687,526,283.77	-814,830,086.40	-733,592,156.86	-561,025,009.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,057,793,054.99</b>	<b>2,057,793,054.99</b>	<b>2,057,793,054.99</b>	<b>2,057,793,054.99</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,541,174,325.84</b>	<b>1,903,556,093.03</b>	<b>1,977,044,246.08</b>	<b>2,115,601,031.72</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,355,499,827.72</b>	<b>9,681,627,485.82</b>	<b>9,714,235,584.66</b>	<b>9,492,599,431.47</b>
4010	Disc: Outlays from new authority	1,288,590,863.96	3,218,880,888.90	5,041,769,641.99	7,294,736,636.08
4011	Disc: Outlays from balances	884,794,769.37	1,399,702,520.40	1,782,708,609.91	2,167,284,633.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,173,385,633.33</b>	<b>4,618,583,409.30</b>	<b>6,824,478,251.90</b>	<b>9,462,021,269.21</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-197,056,271.97	-419,800,800.76	-657,565,399.34	-913,386,930.16

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-10-0200** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,514,489.97	-101,624,426.24	-139,017,127.83	-208,854,352.46
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-249,570,761.94</b>	<b>-521,425,227.00</b>	<b>-796,582,527.17</b>	<b>-1,122,241,282.62</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-226,102,138.18	-316,682,759.67	-294,514,848.46	-168,424,743.29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	106,407,588.50	138,772,163.36	168,636,463.91	181,756,856.72
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	2,001,992.89	2,071,925.99	2,175,933.28	2,784,594.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,071,111.85	5,205,036.88	6,216,816.84	24,548,386.33
4055	Disc: Offsets, BA only: Antic offsetting collect	-881,027,833.84	-578,662,621.38	-357,355,258.06	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-995,649,278.78</b>	<b>-749,296,254.82</b>	<b>-474,840,892.49</b>	<b>40,665,094.15</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,110,279,787.00</b>	<b>8,410,906,004.00</b>	<b>8,442,812,165.00</b>	<b>8,411,023,243.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,923,814,871.39</b>	<b>4,097,158,182.30</b>	<b>6,027,895,724.73</b>	<b>8,339,779,986.59</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
4101	Mand: Outlays from balances	31,002,654.96	61,491,308.94	100,635,979.10	145,107,379.49
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>31,002,654.96</b>	<b>61,491,308.94</b>	<b>100,635,979.10</b>	<b>145,107,379.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-30,607,763.00	-59,813,480.78	-93,170,130.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-30,607,763.00</b>	<b>-59,813,480.78</b>	<b>-93,170,130.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,607,763.00	-99,695,519.00	-70,489,801.22	-37,133,152.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-104,892,237.00	-4,696,718.00	-4,696,718.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-135,500,000.00</b>	<b>-104,392,237.00</b>	<b>-75,186,519.22</b>	<b>-37,133,152.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>31,002,654.96</b>	<b>30,883,545.94</b>	<b>40,822,498.32</b>	<b>51,937,249.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,110,279,787.00</b>	<b>8,410,906,004.00</b>	<b>8,442,812,165.00</b>	<b>8,411,023,243.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,954,817,526.35</b>	<b>4,128,041,728.24</b>	<b>6,068,718,223.05</b>	<b>8,391,717,236.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78,935,201.02	78,935,201.02	78,935,201.02	78,935,201.02
1021	Unob Bal: Recov of prior year unpaid obligations	2,150,695.86	5,826,947.89	8,674,496.29	11,157,524.60
1033	Unob Bal: Recov of prior year paid obligations	16,013.59	17,033.37	228,499.72	464,665.54
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,949,304.14	16,273,052.11	13,678,486.86	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>100,051,214.61</b>	<b>101,052,234.39</b>	<b>101,516,683.89</b>	<b>90,557,391.16</b>
1100	BA: Disc: Appropriation	308,982,000.00	308,982,000.00	308,982,000.00	308,982,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-216,967,160.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>92,014,840.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,149,983.91	2,182,966.63	1,971,500.28	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,149,983.91</b>	<b>2,182,966.63</b>	<b>1,971,500.28</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>94,164,823.91</b>	<b>311,164,966.63</b>	<b>310,953,500.28</b>	<b>308,982,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>

**Status of Budgetary Resources**

2002	Biometrics Technology Cen	18,134.43	18,134.43	1,348,604.65	1,422,348.53
2002	Quantico	865,000.00	2,398,750.00	2,398,750.00	2,635,137.95
2002	Secure Work Environment P	6,953,669.61	12,701,369.45	16,883,962.77	23,813,416.92
2002	Terrorist Explosive Devic	0.00	15,898,000.00	15,054,877.40	19,348,835.39
2002	Other FBI Construction Pr	0.00	0.00	0.00	10,654.00
2002	Hazardous Devices School	0.00	987,315.00	1,492,240.15	32,923,878.15
2002	DOJ Consolidated Data Cen	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,836,804.04</b>	<b>32,003,568.88</b>	<b>37,178,434.97</b>	<b>80,154,270.94</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,154,270.94</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,836,804.04</b>	<b>32,003,568.88</b>	<b>37,178,434.97</b>	<b>80,154,270.94</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	165,263,948.93	361,757,613.40	359,641,762.06	319,385,120.22
2203	Unob Bal: Apportioned, unexp: Anticipated	21,099,288.05	18,456,018.74	15,649,987.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	15,997.50	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>186,379,234.48</b>	<b>380,213,632.14</b>	<b>375,291,749.20</b>	<b>319,385,120.22</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>186,379,234.48</b>	<b>380,213,632.14</b>	<b>375,291,749.20</b>	<b>319,385,120.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	186,379,234.48	380,213,632.14	375,291,749.20	319,385,120.22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	240,669,794.04	240,669,794.04	240,669,794.04	240,669,794.04
3010	Ob Bal: New obligations: Unexpired accounts	7,836,804.04	32,003,568.88	37,178,434.97	80,154,270.94
3020	Ob Bal: Outlays (gross)	-52,353,800.60	-80,929,766.55	-104,423,145.67	-128,852,658.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,150,695.86	-5,826,947.89	-8,674,496.29	-11,157,524.60
3050	Ob Bal: EOY: Unpaid obligations	194,002,101.62	185,916,648.48	164,750,587.05	180,813,882.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>194,002,101.62</b>	<b>185,916,648.48</b>	<b>164,750,587.05</b>	<b>180,813,882.18</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>94,164,823.91</b>	<b>311,164,966.63</b>	<b>310,953,500.28</b>	<b>308,982,000.00</b>
4011	Disc: Outlays from balances	52,353,800.60	80,929,766.55	104,423,145.67	128,852,658.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>52,353,800.60</b>	<b>80,929,766.55</b>	<b>104,423,145.67</b>	<b>128,852,658.20</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-16.09	-594.87	-99,851.55	-237,172.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**  
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15,997.50	-16,438.50	-128,648.17	-227,492.71
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-16,013.59</b>	<b>-17,033.37</b>	<b>-228,499.72</b>	<b>-464,665.54</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	16,013.59	17,033.37	228,499.72	464,665.54
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,149,983.91	-2,182,966.63	-1,971,500.28	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,133,970.32</b>	<b>-2,165,933.26</b>	<b>-1,743,000.56</b>	<b>464,665.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>92,014,840.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>52,337,787.01</b>	<b>80,912,733.18</b>	<b>104,194,645.95</b>	<b>128,387,992.66</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>92,014,840.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>52,337,787.01</b>	<b>80,912,733.18</b>	<b>104,194,645.95</b>	<b>128,387,992.66</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-10-0203** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	78,935,201.02	78,935,201.02	78,935,201.02	78,935,201.02
1021	Unob Bal: Recov of prior year unpaid obligations	2,150,695.86	5,826,947.89	8,674,496.29	11,157,524.60
1033	Unob Bal: Recov of prior year paid obligations	16,013.59	17,033.37	228,499.72	464,665.54
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,949,304.14	16,273,052.11	13,678,486.86	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>100,051,214.61</b>	<b>101,052,234.39</b>	<b>101,516,683.89</b>	<b>90,557,391.16</b>
1100	BA: Disc: Appropriation	308,982,000.00	308,982,000.00	308,982,000.00	308,982,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-216,967,160.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>92,014,840.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,149,983.91	2,182,966.63	1,971,500.28	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,149,983.91</b>	<b>2,182,966.63</b>	<b>1,971,500.28</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>94,164,823.91</b>	<b>311,164,966.63</b>	<b>310,953,500.28</b>	<b>308,982,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,836,804.04</b>	<b>32,003,568.88</b>	<b>37,178,434.97</b>	<b>80,154,270.94</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,154,270.94</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,836,804.04</b>	<b>32,003,568.88</b>	<b>37,178,434.97</b>	<b>80,154,270.94</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	165,263,948.93	361,757,613.40	359,641,762.06	319,385,120.22
2203	Unob Bal: Apportioned, unexp: Anticipated	21,099,288.05	18,456,018.74	15,649,987.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	15,997.50	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>186,379,234.48</b>	<b>380,213,632.14</b>	<b>375,291,749.20</b>	<b>319,385,120.22</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>186,379,234.48</b>	<b>380,213,632.14</b>	<b>375,291,749.20</b>	<b>319,385,120.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-10-0203** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>194,216,038.52</b>	<b>412,217,201.02</b>	<b>412,470,184.17</b>	<b>399,539,391.16</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	186,379,234.48	380,213,632.14	375,291,749.20	319,385,120.22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	240,669,794.04	240,669,794.04	240,669,794.04	240,669,794.04
3010	Ob Bal: New obligations: Unexpired accounts	7,836,804.04	32,003,568.88	37,178,434.97	80,154,270.94
3020	Ob Bal: Outlays (gross)	-52,353,800.60	-80,929,766.55	-104,423,145.67	-128,852,658.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,150,695.86	-5,826,947.89	-8,674,496.29	-11,157,524.60
3050	Ob Bal: EOY: Unpaid obligations	194,002,101.62	185,916,648.48	164,750,587.05	180,813,882.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>	<b>240,669,794.04</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>194,002,101.62</b>	<b>185,916,648.48</b>	<b>164,750,587.05</b>	<b>180,813,882.18</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>94,164,823.91</b>	<b>311,164,966.63</b>	<b>310,953,500.28</b>	<b>308,982,000.00</b>
4011	Disc: Outlays from balances	52,353,800.60	80,929,766.55	104,423,145.67	128,852,658.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>52,353,800.60</b>	<b>80,929,766.55</b>	<b>104,423,145.67</b>	<b>128,852,658.20</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-16.09	-594.87	-99,851.55	-237,172.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15,997.50	-16,438.50	-128,648.17	-227,492.71
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-16,013.59</b>	<b>-17,033.37</b>	<b>-228,499.72</b>	<b>-464,665.54</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	16,013.59	17,033.37	228,499.72	464,665.54
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,149,983.91	-2,182,966.63	-1,971,500.28	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,133,970.32</b>	<b>-2,165,933.26</b>	<b>-1,743,000.56</b>	<b>464,665.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>92,014,840.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>	<b>308,982,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>52,337,787.01</b>	<b>80,912,733.18</b>	<b>104,194,645.95</b>	<b>128,387,992.66</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Bureau of Investigation**  
Budget Account: **Account Total, Construction**  
Treasury Account:  
Budget Account ID: **011-10-0203** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	92,014,840.00	308,982,000.00	308,982,000.00	308,982,000.00
4190	Outlays, net (disc. and mand.)	52,337,787.01	80,912,733.18	104,194,645.95	128,387,992.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	342,909,302.27	342,909,302.27	342,909,302.27	342,909,302.27
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	31,435,358.24	31,435,358.24	32,086,320.11
1021	Unob Bal: Recov of prior year unpaid obligations	1,211,101.22	4,786,025.74	5,407,642.47	5,524,641.85
1033	Unob Bal: Recov of prior year paid obligations	6,883.62	8,792.09	46,121.31	551,014.31
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,000,000.00	38,564,641.76	38,564,641.76	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,648,515.16	2,231,144.94	3,412,736.22	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>419,775,802.27</b>	<b>419,935,265.04</b>	<b>421,775,802.27</b>	<b>381,071,278.54</b>
1121	BA: Disc: Approps transferred from other accounts	1,373,997.00	11,000,000.00	11,000,000.00	11,000,000.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	9,626,003.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	4,802,441.81	7,320,066.15	10,828,710.53	13,917,252.04
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,105,781.30	1,679,893.78	-134,641.01	893,101.55
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,303,339.49	16,000,040.07	14,305,930.48	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>14,810,353.59</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>	<b>25,810,353.59</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>455,775,802.27</b>	<b>455,935,265.04</b>	<b>457,775,802.27</b>	<b>406,881,632.13</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	3,756,324.12	22,534,823.94	25,449,143.05	80,604,725.78
2002	Spectrum Relocation Fund	0.00	154,884.84	154,884.84	159,437.42
2002	Spectrum Relocation Fund	2,586,898.11	10,482,507.03	16,215,135.43	28,366,397.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>6,343,222.23</b>	<b>33,172,215.81</b>	<b>41,819,163.32</b>	<b>109,130,560.54</b>
2101	Reimbursable obligations: Category A (by quarter)	2,364,840.38	6,623,529.13	14,531,146.01	21,632,099.28

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>2,364,840.38</b>	<b>6,623,529.13</b>	<b>14,531,146.01</b>	<b>21,632,099.28</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,762,659.82</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>8,708,062.61</b>	<b>39,795,744.94</b>	<b>56,350,309.33</b>	<b>130,762,659.82</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	102,757,827.01	121,420,480.41	107,410,129.48	38,386,917.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	320,232,055.00	272,732,055.00	250,232,055.00	237,732,055.00
2203	Unob Bal: Apportioned, unexp: Anticipated	24,077,857.65	21,636,364.00	43,783,308.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	350,620.69	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>447,067,739.66</b>	<b>416,139,520.10</b>	<b>401,425,492.94</b>	<b>276,118,972.31</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>447,067,739.66</b>	<b>416,139,520.10</b>	<b>401,425,492.94</b>	<b>276,118,972.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>455,775,802.27</b>	<b>455,935,265.04</b>	<b>457,775,802.27</b>	<b>406,881,632.13</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>455,775,802.27</b>	<b>455,935,265.04</b>	<b>457,775,802.27</b>	<b>406,881,632.13</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	404,128,804.33	377,459,273.52	370,652,863.24	263,685,114.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	42,938,935.33	38,680,246.58	30,772,629.70	12,433,858.24

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,380,805.69	26,380,805.69	26,380,805.69	26,380,805.69
3010	Ob Bal: New obligations: Unexpired accounts	8,708,062.61	39,795,744.94	56,350,309.33	130,762,659.82
3020	Ob Bal: Outlays (gross)	-9,421,818.90	-35,596,653.04	-47,911,892.77	-116,201,491.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,211,101.22	-4,786,025.74	-5,407,642.47	-5,524,641.85
3050	Ob Bal: EOY: Unpaid obligations	24,455,948.18	25,793,871.85	29,411,579.78	35,417,332.13
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-19,119,257.95	-19,119,257.95	-19,119,257.95	-19,119,257.95
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,105,781.30	-1,679,893.78	134,641.01	-893,101.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,013,476.65	-20,799,151.73	-18,984,616.94	-20,012,359.50
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,261,547.74</b>	<b>7,261,547.74</b>	<b>7,261,547.74</b>	<b>7,261,547.74</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,442,471.53</b>	<b>4,994,720.12</b>	<b>10,426,962.84</b>	<b>15,404,972.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>	<b>25,810,353.59</b>
4010	Disc: Outlays from new authority	1,912,280.56	21,349,126.37	26,698,902.00	85,633,616.77
4011	Disc: Outlays from balances	6,019,909.23	8,781,429.90	11,205,098.52	11,556,318.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,932,189.79</b>	<b>30,130,556.27</b>	<b>37,904,000.52</b>	<b>97,189,934.99</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-4,802,441.81	-7,320,066.15	-10,828,710.53	-13,917,252.04
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,883.62	-8,792.09	-46,121.31	-551,014.31
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,809,325.43</b>	<b>-7,328,858.24</b>	<b>-10,874,831.84</b>	<b>-14,468,266.35</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,105,781.30	-1,679,893.78	134,641.01	-893,101.55
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	6,883.62	8,792.09	46,121.31	551,014.31
4055	Disc: Offsets, BA only: Antic offsetting collect	-21,303,339.49	-16,000,040.07	-14,305,930.48	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-20,190,674.57</b>	<b>-17,671,141.76</b>	<b>-14,125,168.16</b>	<b>-342,087.24</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,122,864.36</b>	<b>22,801,698.03</b>	<b>27,029,168.68</b>	<b>82,721,668.64</b>
4100	Mand: Outlays from new authority	72,869.01	1,193,441.79	4,154,835.94	0.00
4101	Mand: Outlays from balances	1,416,760.10	4,272,654.98	5,853,056.31	19,011,556.54
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>1,489,629.11</b>	<b>5,466,096.77</b>	<b>10,007,892.25</b>	<b>19,011,556.54</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>1,489,629.11</b>	<b>5,466,096.77</b>	<b>10,007,892.25</b>	<b>19,011,556.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,612,493.47</b>	<b>28,267,794.80</b>	<b>37,037,060.93</b>	<b>101,733,225.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	14,255,973.00	14,326,113.00	14,326,113.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,500,000.00	1,244,027.00	1,173,887.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>15,500,000.00</b>	<b>15,500,000.00</b>	<b>15,500,000.00</b>	<b>14,326,113.00</b>
1700	BA: Disc: Spending auth: Collected	66,381.00	953,701.57	1,839,094.03	3,795,739.44
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	20,000.00	12,972.07	7,823,023.50	6,854,535.94
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,863,619.00	20,983,326.36	9,287,882.47	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>21,950,000.00</b>	<b>21,950,000.00</b>	<b>18,950,000.00</b>	<b>10,650,275.38</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>37,450,000.00</b>	<b>37,450,000.00</b>	<b>34,450,000.00</b>	<b>24,976,388.38</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,450,000.00</b>	<b>37,450,000.00</b>	<b>34,450,000.00</b>	<b>24,976,388.38</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	414,480.78	3,184,072.12
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>414,480.78</b>	<b>3,184,072.12</b>
2101	Reimbursable obligations: Category A (by quarter)	10,871.48	11,555.43	20,705.43	144,005.43
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	4,680,796.35	4,948,193.23
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>10,871.48</b>	<b>11,555.43</b>	<b>4,701,501.78</b>	<b>5,092,198.66</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,276,270.78</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,871.48</b>	<b>11,555.43</b>	<b>5,115,982.56</b>	<b>8,276,270.78</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	75,509.52	15,211,091.21	18,872,247.97	16,700,117.60
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	16,075,000.00	550,000.00	20,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	21,288,619.00	21,677,353.36	10,441,769.47	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>37,439,128.52</b>	<b>37,438,444.57</b>	<b>29,334,017.44</b>	<b>16,700,117.60</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>37,439,128.52</b>	<b>37,438,444.57</b>	<b>29,334,017.44</b>	<b>16,700,117.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>37,450,000.00</b>	<b>37,450,000.00</b>	<b>34,450,000.00</b>	<b>24,976,388.38</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>37,450,000.00</b>	<b>37,450,000.00</b>	<b>34,450,000.00</b>	<b>24,976,388.38</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,450,000.00	22,450,000.00	22,035,519.22	13,487,075.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	14,989,128.52	14,988,444.57	7,298,498.22	3,213,042.13

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	10,871.48	11,555.43	5,115,982.56	8,276,270.78
3020	Ob Bal: Outlays (gross)	-13,810.43	-11,401.57	-945,748.89	-3,638,226.47
3050	Ob Bal: EOY: Unpaid obligations	-2,938.95	153.86	4,170,233.67	4,638,044.31
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-20,000.00	-12,972.07	-7,823,023.50	-6,854,535.94
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-20,000.00	-12,972.07	-7,823,023.50	-6,854,535.94
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-22,938.95</b>	<b>-12,818.21</b>	<b>-3,652,789.83</b>	<b>-2,216,491.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>37,450,000.00</b>	<b>37,450,000.00</b>	<b>34,450,000.00</b>	<b>24,976,388.38</b>
4010	Disc: Outlays from new authority	13,810.43	11,401.57	945,748.89	3,638,226.47
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,810.43</b>	<b>11,401.57</b>	<b>945,748.89</b>	<b>3,638,226.47</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-55,402.50	-878,901.49	-1,698,531.92	-3,627,268.45
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-10,978.50	-74,800.08	-140,562.11	-168,470.99
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-66,381.00</b>	<b>-953,701.57</b>	<b>-1,839,094.03</b>	<b>-3,795,739.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,000.00	-12,972.07	-7,823,023.50	-6,854,535.94
4055	Disc: Offsets, BA only: Antic offsetting collect	-21,863,619.00	-20,983,326.36	-9,287,882.47	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-21,883,619.00</b>	<b>-20,996,298.43</b>	<b>-17,110,905.97</b>	<b>-6,854,535.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>15,500,000.00</b>	<b>15,500,000.00</b>	<b>15,500,000.00</b>	<b>14,326,113.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-52,570.57</b>	<b>-942,300.00</b>	<b>-893,345.14</b>	<b>-157,512.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Drug Enforcement Administration**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**  
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	15,500,000.00	15,500,000.00	15,500,000.00	14,326,113.00
4190	Outlays, net (disc. and mand.)	-52,570.57	-942,300.00	-893,345.14	-157,512.97

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,831,136.67	16,831,136.67	16,831,136.67	16,831,136.67
1011	Unob Bal: Transferred from other accounts	635,667.00	779,205.00	696,328.00	696,328.00
1021	Unob Bal: Recov of prior year unpaid obligations	571,102.76	1,043,498.21	1,087,226.26	1,726,178.62
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	3,360.00	7,011.01
1040	Unob Bal: Antic nonexpenditure transfers (net)	364,333.00	220,795.00	220,795.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	631,897.24	496,551.85	515,773.74	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,034,136.67</b>	<b>19,371,186.73</b>	<b>19,354,619.67</b>	<b>19,260,654.30</b>
1700	BA: Disc: Spending auth: Collected	2,536,718.70	3,686,829.01	5,276,118.74	5,843,082.74
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,760,961.09	-2,672,236.52	-7,004,420.53	-8,296,911.38
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,424,242.39	2,185,407.51	4,924,941.79	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>3,196,640.00</b>	<b>-2,453,828.64</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>3,196,640.00</b>	<b>-2,453,828.64</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>22,234,136.67</b>	<b>22,571,186.73</b>	<b>22,551,259.67</b>	<b>16,806,825.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	5,263,368.68	10,505,321.70	12,167,641.34	15,504,310.41
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,263,368.68</b>	<b>10,505,321.70</b>	<b>12,167,641.34</b>	<b>15,504,310.41</b>
2101	Reimbursable obligations: Category A (by quarter)	209,906.66	578,284.79	766,293.57	856,399.25
2102	Reimbursable obligations: Category B (by project)	121,821.82	345,437.87	335,267.20	340,439.42
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>331,728.48</b>	<b>923,722.66</b>	<b>1,101,560.77</b>	<b>1,196,838.67</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,701,149.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,595,097.16</b>	<b>11,429,044.36</b>	<b>13,269,202.11</b>	<b>16,701,149.08</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	13,218,566.88	8,239,388.01	3,620,547.03	105,676.58



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	275,000.00	150,000.00	75,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	3,145,472.63	2,364,268.20	2,649,684.93	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	388,486.16	2,936,825.60	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>16,639,039.51</b>	<b>11,142,142.37</b>	<b>9,282,057.56</b>	<b>105,676.58</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>16,639,039.51</b>	<b>11,142,142.37</b>	<b>9,282,057.56</b>	<b>105,676.58</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>22,234,136.67</b>	<b>22,571,186.73</b>	<b>22,551,259.67</b>	<b>16,806,825.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>22,234,136.67</b>	<b>22,571,186.73</b>	<b>22,551,259.67</b>	<b>16,806,825.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,838,027.46	5,596,074.44	3,850,877.80	105,676.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,801,012.05	5,546,067.93	5,431,179.76	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,292,749.38	8,292,749.38	8,292,749.38	8,292,749.38
3010	Ob Bal: New obligations: Unexpired accounts	5,595,097.16	11,429,044.36	13,269,202.11	16,701,149.08
3020	Ob Bal: Outlays (gross)	-4,834,726.24	-8,955,750.35	-14,311,944.35	-19,215,706.83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-571,102.76	-1,043,498.21	-1,087,226.26	-1,726,178.62
3050	Ob Bal: EOY: Unpaid obligations	8,482,017.54	9,722,545.18	6,162,780.88	4,052,013.01
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-9,252,958.98	-9,252,958.98	-9,252,958.98	-9,252,958.98
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,760,961.09	2,672,236.52	7,004,420.53	8,296,911.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,491,997.89	-6,580,722.46	-2,248,538.45	-956,047.60
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-960,209.60</b>	<b>-960,209.60</b>	<b>-960,209.60</b>	<b>-960,209.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>990,019.65</b>	<b>3,141,822.72</b>	<b>3,914,242.43</b>	<b>3,095,965.41</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>	<b>3,196,640.00</b>	<b>-2,453,828.64</b>
4011	Disc: Outlays from balances	4,834,726.24	8,955,750.35	14,311,944.35	19,215,706.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,834,726.24</b>	<b>8,955,750.35</b>	<b>14,311,944.35</b>	<b>19,215,706.83</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,508,515.38	-3,571,794.19	-5,073,580.08	-5,594,834.69
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,203.32	-115,034.82	-205,898.66	-255,259.06
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,536,718.70</b>	<b>-3,686,829.01</b>	<b>-5,279,478.74</b>	<b>-5,850,093.75</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,760,961.09	2,672,236.52	7,004,420.53	8,296,911.38
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	3,360.00	7,011.01
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,424,242.39	-2,185,407.51	-4,924,941.79	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-663,281.30</b>	<b>486,829.01</b>	<b>2,082,838.74</b>	<b>8,303,922.39</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,298,007.54</b>	<b>5,268,921.34</b>	<b>9,032,465.61</b>	<b>13,365,613.08</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,298,007.54</b>	<b>5,268,921.34</b>	<b>9,032,465.61</b>	<b>13,365,613.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	30,957,860.56	93,981,863.54	235,857,068.00	341,208,807.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	284,659,151.92	356,507,846.50	219,158,835.62	85,416,042.89
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	186,032,987.52	51,160,289.96	46,634,096.38	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>501,650,000.00</b>	<b>501,650,000.00</b>	<b>501,650,000.00</b>	<b>426,624,850.07</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,506,624,850.07</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,506,624,850.07</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	592,200,022.21	1,128,435,908.68	1,603,807,359.90	2,071,225,041.23
<b>2004</b>	<b>Direct obligations (total)</b>	<b>592,200,022.21</b>	<b>1,128,435,908.68</b>	<b>1,603,807,359.90</b>	<b>2,071,225,041.23</b>
2101	Reimbursable obligations: Category A (by quarter)	151,283,071.84	244,503,061.08	342,669,167.24	420,812,563.11
2102	Reimbursable obligations: Category B (by project)	868,003.00	5,066,000.00	5,066,000.00	5,066,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>152,151,074.84</b>	<b>249,569,061.08</b>	<b>347,735,167.24</b>	<b>425,878,563.11</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497,103,604.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>744,351,097.05</b>	<b>1,378,004,969.76</b>	<b>1,951,542,527.14</b>	<b>2,497,103,604.34</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	281,861,649.43	240,121,620.28	261,772,214.73	9,521,245.73
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,510,576,000.00	916,065,500.00	321,733,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	44,861,253.52	47,457,909.96	46,602,258.13	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,837,298,902.95</b>	<b>1,203,645,030.24</b>	<b>630,107,472.86</b>	<b>9,521,245.73</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,837,298,902.95</b>	<b>1,203,645,030.24</b>	<b>630,107,472.86</b>	<b>9,521,245.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,506,624,850.07</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,506,624,850.07</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,488,799,977.79	952,564,091.32	477,192,640.10	9,521,245.73
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	348,498,925.16	251,080,938.92	152,914,832.76	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	744,351,097.05	1,378,004,969.76	1,951,542,527.14	2,497,103,604.34
3020	Ob Bal: Outlays (gross)	-360,112,846.10	-974,962,346.86	-1,483,568,707.85	-2,087,884,185.80
3050	Ob Bal: EOY: Unpaid obligations	384,238,250.95	403,042,622.90	467,973,819.29	409,219,418.54
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-284,659,151.92	-356,507,846.50	-219,158,835.62	-85,416,042.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-284,659,151.92	-356,507,846.50	-219,158,835.62	-85,416,042.89
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>99,579,099.03</b>	<b>46,534,776.40</b>	<b>248,814,983.67</b>	<b>323,803,375.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,581,650,000.00</b>	<b>2,506,624,850.07</b>
4010	Disc: Outlays from new authority	360,112,846.10	974,962,346.86	1,483,568,707.85	2,087,884,185.80
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>360,112,846.10</b>	<b>974,962,346.86</b>	<b>1,483,568,707.85</b>	<b>2,087,884,185.80</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-30,933,877.45	-93,803,444.23	-235,485,392.13	-340,404,194.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23,983.11	-178,419.31	-371,675.87	-804,612.46
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,957,860.56</b>	<b>-93,981,863.54</b>	<b>-235,857,068.00</b>	<b>-341,208,807.18</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-284,659,151.92	-356,507,846.50	-219,158,835.62	-85,416,042.89
4055	Disc: Offsets, BA only: Antic offsetting collect	-186,032,987.52	-51,160,289.96	-46,634,096.38	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-470,692,139.44</b>	<b>-407,668,136.46</b>	<b>-265,792,932.00</b>	<b>-85,416,042.89</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>	<b>2,080,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>329,154,985.54</b>	<b>880,980,483.32</b>	<b>1,247,711,639.85</b>	<b>1,746,675,378.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Drug Enforcement Administration**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**  
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00
4190	Outlays, net (disc. and mand.)	329,154,985.54	880,980,483.32	1,247,711,639.85	1,746,675,378.62

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,649.20	50,649.20	50,649.20	50,649.20
1021	Unob Bal: Recov of prior year unpaid obligations	83,974.06	172,889.56	203,512.32	209,288.15
1033	Unob Bal: Recov of prior year paid obligations	2,973.03	3,743.34	13,743.34	14,017.05
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>137,596.29</b>	<b>227,282.10</b>	<b>267,904.86</b>	<b>273,954.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	50,649.20	50,649.20	50,649.20	50,649.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	83,974.06	172,889.56	203,512.32	209,288.15
1093	Exp Unob Bal: Recov of prior year paid ob	2,973.03	3,743.34	13,743.34	14,017.05
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>137,596.29</b>	<b>227,282.10</b>	<b>267,904.86</b>	<b>273,954.40</b>
1700	BA: Disc: Spending auth: Collected	84,400.77	96,283.82	99,390.82	103,320.88
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-84,400.77	-104,916.91	-108,148.91	-116,203.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-8,633.09</b>	<b>-8,758.09</b>	<b>-12,882.12</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-8,633.09</b>	<b>-8,758.09</b>	<b>-12,882.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>137,596.29</b>	<b>218,649.01</b>	<b>259,146.77</b>	<b>261,072.28</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	17,264.14	56,299.50	214,154.01	218,922.72
<b>2004</b>	<b>Direct obligations (total)</b>	<b>17,264.14</b>	<b>56,299.50</b>	<b>214,154.01</b>	<b>218,922.72</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,922.72</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>17,264.14</b>	<b>56,299.50</b>	<b>214,154.01</b>	<b>218,922.72</b>
2403	Unob Bal: Unapportioned, unexp: Other	120,332.15	162,349.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>120,332.15</b>	<b>162,349.51</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	120,332.15	162,349.51	44,992.76	42,149.56
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>240,664.30</b>	<b>324,699.02</b>	<b>44,992.76</b>	<b>42,149.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>257,928.44</b>	<b>380,998.52</b>	<b>259,146.77</b>	<b>261,072.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>137,596.29</b>	<b>218,649.01</b>	<b>259,146.77</b>	<b>261,072.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	112,210.42	162,349.51	44,992.76	42,149.56
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,121.73	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,192,679.40	2,192,679.40	2,192,679.40	2,192,679.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	17,264.14	56,299.50	214,154.01	218,922.72
3020	Ob Bal: Outlays (gross)	-1,387,936.09	-2,006,587.59	-2,183,934.06	-2,192,142.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83,974.06	-172,889.56	-203,512.32	-209,288.15
3050	Ob Bal: EOY: Unpaid obligations	738,033.39	69,501.75	19,387.03	10,171.74
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-116,203.00	-116,203.00	-116,203.00	-116,203.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	84,400.77	104,916.91	108,148.91	116,203.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-31,802.23	-11,286.09	-8,054.09	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,076,476.40</b>	<b>2,076,476.40</b>	<b>2,076,476.40</b>	<b>2,076,476.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>706,231.16</b>	<b>58,215.66</b>	<b>11,332.94</b>	<b>10,171.74</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-8,633.09</b>	<b>-8,758.09</b>	<b>-12,882.12</b>
4011	Disc: Outlays from balances	1,387,936.09	2,006,587.59	2,183,934.06	2,192,142.23
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,387,936.09</b>	<b>2,006,587.59</b>	<b>2,183,934.06</b>	<b>2,192,142.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-84,400.77	-93,606.13	-96,343.13	-100,546.90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,973.03	-6,421.03	-16,791.03	-16,791.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-87,373.80</b>	<b>-100,027.16</b>	<b>-113,134.16</b>	<b>-117,337.93</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	84,400.77	104,916.91	108,148.91	116,203.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,973.03	3,743.34	13,743.34	14,017.05
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>87,373.80</b>	<b>108,660.25</b>	<b>121,892.25</b>	<b>130,220.05</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,300,562.29</b>	<b>1,906,560.43</b>	<b>2,070,799.90</b>	<b>2,074,804.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,300,562.29</b>	<b>1,906,560.43</b>	<b>2,070,799.90</b>	<b>2,074,804.30</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,391,433.20	5,391,433.20	5,391,433.20	5,391,433.20
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-1,083,402.80	-1,083,402.80	-1,083,402.80
1021	Unob Bal: Recov of prior year unpaid obligations	23,165,933.68	42,024,295.92	48,342,676.84	56,596,079.09
1033	Unob Bal: Recov of prior year paid obligations	1,835,484.74	3,445,734.52	3,850,939.88	4,139,886.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>30,392,851.62</b>	<b>49,778,060.84</b>	<b>56,501,647.12</b>	<b>65,043,996.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,391,433.20	5,391,433.20	5,391,433.20	5,391,433.20
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-1,083,402.80	-1,083,402.80	-1,083,402.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	23,165,933.68	42,024,295.92	48,342,676.84	56,596,079.09
1093	Exp Unob Bal: Recov of prior year paid ob	1,835,484.74	3,445,734.52	3,850,939.88	4,139,886.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>30,392,851.62</b>	<b>49,778,060.84</b>	<b>56,501,647.12</b>	<b>65,043,996.27</b>
1700	BA: Disc: Spending auth: Collected	47,099,811.07	83,064,949.44	96,710,528.60	100,478,716.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-47,099,811.07	-95,113,706.88	-109,861,688.95	-114,384,342.12
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-12,048,757.44</b>	<b>-13,151,160.35</b>	<b>-13,905,625.82</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-12,048,757.44</b>	<b>-13,151,160.35</b>	<b>-13,905,625.82</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>30,392,851.62</b>	<b>37,729,303.40</b>	<b>43,350,486.77</b>	<b>51,138,370.45</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	5,643,433.97	11,920,269.53	14,797,947.41	15,803,658.82
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,643,433.97</b>	<b>11,920,269.53</b>	<b>14,797,947.41</b>	<b>15,803,658.82</b>
2101	Reimbursable obligations: Category A (by quarter)	1,233,882.44	1,625,615.76	1,630,016.17	1,713,246.54
2102	Reimbursable obligations: Category B (by project)	25,689.29	25,689.29	25,689.29	25,689.29
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,259,571.73</b>	<b>1,651,305.05</b>	<b>1,655,705.46</b>	<b>1,738,935.83</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,542,594.65</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,903,005.70</b>	<b>13,571,574.58</b>	<b>16,453,652.87</b>	<b>17,542,594.65</b>
2403	Unob Bal: Unapportioned, unexp: Other	23,489,845.92	24,157,728.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>23,489,845.92</b>	<b>24,157,728.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	23,489,845.92	24,157,728.82	26,896,833.90	33,595,775.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>46,979,691.84</b>	<b>48,315,457.64</b>	<b>26,896,833.90</b>	<b>33,595,775.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>53,882,697.54</b>	<b>61,887,032.22</b>	<b>43,350,486.77</b>	<b>51,138,370.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>30,392,851.62</b>	<b>37,729,303.40</b>	<b>43,350,486.77</b>	<b>51,138,370.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,316,041.20	23,829,357.83	26,673,228.68	33,595,775.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,173,804.72	328,370.99	223,605.22	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	428,917,066.40	428,917,066.40	428,917,066.40	428,917,066.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,903,005.70	13,571,574.58	16,453,652.87	17,542,594.65
3020	Ob Bal: Outlays (gross)	-194,960,798.06	-270,911,870.54	-320,878,915.97	-345,134,441.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,165,933.68	-42,024,295.92	-48,342,676.84	-56,596,079.09
3050	Ob Bal: EOY: Unpaid obligations	217,693,340.36	129,552,474.52	76,149,126.46	44,729,140.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-120,948,495.80	-120,948,495.80	-120,948,495.80	-120,948,495.80
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	47,099,811.07	95,113,706.88	109,861,688.95	114,384,342.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-73,848,684.73	-25,834,788.92	-11,086,806.85	-6,564,153.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>307,968,570.60</b>	<b>307,968,570.60</b>	<b>307,968,570.60</b>	<b>307,968,570.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>143,844,655.63</b>	<b>103,717,685.60</b>	<b>65,062,319.61</b>	<b>38,164,986.73</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-12,048,757.44</b>	<b>-13,151,160.35</b>	<b>-13,905,625.82</b>
4011	Disc: Outlays from balances	194,960,798.06	270,911,870.54	320,878,915.97	345,134,441.55

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>194,960,798.06</b>	<b>270,911,870.54</b>	<b>320,878,915.97</b>	<b>345,134,441.55</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-47,097,019.06	-83,074,052.06	-96,880,582.56	-100,652,110.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,838,276.75	-3,436,631.90	-3,680,885.92	-3,966,492.19
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-48,935,295.81</b>	<b>-86,510,683.96</b>	<b>-100,561,468.48</b>	<b>-104,618,603.08</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	47,099,811.07	95,113,706.88	109,861,688.95	114,384,342.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,835,484.74	3,445,734.52	3,850,939.88	4,139,886.78
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>48,935,295.81</b>	<b>98,559,441.40</b>	<b>113,712,628.83</b>	<b>118,524,228.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>146,025,502.25</b>	<b>184,401,186.58</b>	<b>220,317,447.49</b>	<b>240,515,838.47</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>146,025,502.25</b>	<b>184,401,186.58</b>	<b>220,317,447.49</b>	<b>240,515,838.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	420,970.21	420,970.21	420,970.21	420,970.21
1021	Unob Bal: Recov of prior year unpaid obligations	6,771.50	117,890.74	119,832.48	123,446.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>427,741.71</b>	<b>538,860.95</b>	<b>540,802.69</b>	<b>544,416.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	420,970.21	420,970.21	420,970.21	420,970.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,771.50	117,890.74	119,832.48	123,446.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>427,741.71</b>	<b>538,860.95</b>	<b>540,802.69</b>	<b>544,416.69</b>
1700	BA: Disc: Spending auth: Collected	1,781,316.98	1,784,988.38	1,784,988.38	1,784,988.38
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,781,316.98	-1,870,589.18	-1,870,589.18	-1,870,589.18
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-85,600.80</b>	<b>-85,600.80</b>	<b>-85,600.80</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-85,600.80</b>	<b>-85,600.80</b>	<b>-85,600.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>427,741.71</b>	<b>453,260.15</b>	<b>455,201.89</b>	<b>458,815.89</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,230.00	3,374.00	430,260.15	453,260.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,230.00</b>	<b>3,374.00</b>	<b>430,260.15</b>	<b>453,260.15</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453,260.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,230.00</b>	<b>3,374.00</b>	<b>430,260.15</b>	<b>453,260.15</b>
2403	Unob Bal: Unapportioned, unexp: Other	426,511.71	449,886.15	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>426,511.71</b>	<b>449,886.15</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	426,511.71	449,886.15	24,941.74	5,555.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>853,023.42</b>	<b>899,772.30</b>	<b>24,941.74</b>	<b>5,555.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>854,253.42</b>	<b>903,146.30</b>	<b>455,201.89</b>	<b>458,815.89</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>427,741.71</b>	<b>453,260.15</b>	<b>455,201.89</b>	<b>458,815.89</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	426,511.71	449,886.15	24,941.74	5,555.74
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	119,438.94	119,438.94	119,438.94	119,438.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,230.00	3,374.00	430,260.15	453,260.15
3020	Ob Bal: Outlays (gross)	-836.46	-836.46	-427,752.61	-449,252.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,771.50	-117,890.74	-119,832.48	-123,446.48
3050	Ob Bal: EOY: Unpaid obligations	113,060.98	4,085.74	2,114.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,870,589.18	-1,870,589.18	-1,870,589.18	-1,870,589.18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,781,316.98	1,870,589.18	1,870,589.18	1,870,589.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-89,272.20	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-1,751,150.24</b>	<b>-1,751,150.24</b>	<b>-1,751,150.24</b>	<b>-1,751,150.24</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,788.78</b>	<b>4,085.74</b>	<b>2,114.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-85,600.80</b>	<b>-85,600.80</b>	<b>-85,600.80</b>
4011	Disc: Outlays from balances	836.46	836.46	427,752.61	449,252.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>836.46</b>	<b>836.46</b>	<b>427,752.61</b>	<b>449,252.61</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,781,316.98	-1,784,988.38	-1,784,988.38	-1,784,988.38
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,781,316.98</b>	<b>-1,784,988.38</b>	<b>-1,784,988.38</b>	<b>-1,784,988.38</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,781,316.98	1,870,589.18	1,870,589.18	1,870,589.18

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	1,781,316.98	1,870,589.18	1,870,589.18	1,870,589.18
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,780,480.52	-1,784,151.92	-1,357,235.77	-1,335,735.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,780,480.52	-1,784,151.92	-1,357,235.77	-1,335,735.77

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	72,773.56	82,485.85	87,608.13	87,608.13
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>72,773.56</b>	<b>82,485.85</b>	<b>87,608.13</b>	<b>87,608.13</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	72,773.56	82,485.85	87,608.13	87,608.13
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>72,773.56</b>	<b>82,485.85</b>	<b>87,608.13</b>	<b>87,608.13</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-72,773.56	-82,485.85	-87,608.13
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-72,773.56</b>	<b>-82,485.85</b>	<b>-87,608.13</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-72,773.56</b>	<b>-82,485.85</b>	<b>-87,608.13</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>72,773.56</b>	<b>9,712.29</b>	<b>5,122.28</b>	<b>0.00</b>

**Status of Budgetary Resources**

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	72,773.56	9,712.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>72,773.56</b>	<b>9,712.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	72,773.56	9,712.29	5,122.28	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>145,547.12</b>	<b>19,424.58</b>	<b>5,122.28</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>145,547.12</b>	<b>19,424.58</b>	<b>5,122.28</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>72,773.56</b>	<b>9,712.29</b>	<b>5,122.28</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	72,773.56	9,712.29	5,122.28	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	90,221.88	90,221.88	90,221.88	90,221.88
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	8,802.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72,773.56	-82,485.85	-87,608.13	-87,608.13
3050	Ob Bal: EOY: Unpaid obligations	17,448.32	7,736.03	2,613.75	11,416.18
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-99,024.31	-99,024.31	-99,024.31	-99,024.31
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	72,773.56	82,485.85	87,608.13
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,024.31	-26,250.75	-16,538.46	-11,416.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-8,802.43</b>	<b>-8,802.43</b>	<b>-8,802.43</b>	<b>-8,802.43</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-81,575.99</b>	<b>-18,514.72</b>	<b>-13,924.71</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-72,773.56</b>	<b>-82,485.85</b>	<b>-87,608.13</b>
4011	Disc: Outlays from balances	0.00	0.00	0.00	-8,802.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,802.43</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	72,773.56	82,485.85	87,608.13
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>72,773.56</b>	<b>82,485.85</b>	<b>87,608.13</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,802.43</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,802.43</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,412,592.45	18,412,592.45	18,412,592.45	18,412,592.45
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-13,492,703.77	-13,492,703.77	-13,492,703.77
1021	Unob Bal: Recov of prior year unpaid obligations	3,776,078.26	8,076,040.24	10,767,691.43	12,652,031.09
1033	Unob Bal: Recov of prior year paid obligations	46,826.04	281,411.83	732,522.35	748,085.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>22,235,496.75</b>	<b>13,277,340.75</b>	<b>16,420,102.46</b>	<b>18,320,004.95</b>
1060	Exp Unob Bal: Brought forward, Oct 1	18,412,592.45	18,412,592.45	18,412,592.45	18,412,592.45
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-13,492,703.77	-13,492,703.77	-13,492,703.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,776,078.26	8,076,040.24	10,767,691.43	12,652,031.09
1093	Exp Unob Bal: Recov of prior year paid ob	46,826.04	281,411.83	732,522.35	748,085.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>22,235,496.75</b>	<b>13,277,340.75</b>	<b>16,420,102.46</b>	<b>18,320,004.95</b>
1700	BA: Disc: Spending auth: Collected	2,172,918.45	2,558,108.04	2,608,221.13	2,702,096.58
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,172,918.45	-3,404,167.89	-3,579,586.13	-3,751,045.55
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-846,059.85</b>	<b>-971,365.00</b>	<b>-1,048,948.97</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-846,059.85</b>	<b>-971,365.00</b>	<b>-1,048,948.97</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>22,235,496.75</b>	<b>12,431,280.90</b>	<b>15,448,737.46</b>	<b>17,271,055.98</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	85,399.96	361,427.38	787,286.86	1,066,689.67
<b>2004</b>	<b>Direct obligations (total)</b>	<b>85,399.96</b>	<b>361,427.38</b>	<b>787,286.86</b>	<b>1,066,689.67</b>
2101	Reimbursable obligations: Category A (by quarter)	15,472.91	26,319.91	26,319.91	28,236.02
2102	Reimbursable obligations: Category B (by project)	5,115.41	35,115.41	35,493.77	50,003.60
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>20,588.32</b>	<b>61,435.32</b>	<b>61,813.68</b>	<b>78,239.62</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,144,929.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>105,988.28</b>	<b>422,862.70</b>	<b>849,100.54</b>	<b>1,144,929.29</b>
2403	Unob Bal: Unapportioned, unexp: Other	22,129,508.47	12,008,418.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>22,129,508.47</b>	<b>12,008,418.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	22,129,508.47	12,008,418.20	14,599,636.92	16,126,126.69
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>44,259,016.94</b>	<b>24,016,836.40</b>	<b>14,599,636.92</b>	<b>16,126,126.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>44,365,005.22</b>	<b>24,439,699.10</b>	<b>15,448,737.46</b>	<b>17,271,055.98</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>22,235,496.75</b>	<b>12,431,280.90</b>	<b>15,448,737.46</b>	<b>17,271,055.98</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,669,606.35	11,974,071.96	14,568,229.52	16,126,126.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	459,902.12	34,346.24	31,407.40	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,082,598.07	39,082,598.07	39,082,598.07	39,082,598.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	105,988.28	422,862.70	849,100.54	1,144,929.29
3020	Ob Bal: Outlays (gross)	-11,903,664.18	-14,598,820.34	-17,638,464.58	-18,641,423.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,776,078.26	-8,076,040.24	-10,767,691.43	-12,652,031.09
3050	Ob Bal: EOY: Unpaid obligations	23,508,843.91	16,830,600.19	11,525,542.60	8,934,073.18
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,734,354.69	-4,734,354.69	-4,734,354.69	-4,734,354.69
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,172,918.45	3,404,167.89	3,579,586.13	3,751,045.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,561,436.24	-1,330,186.80	-1,154,768.56	-983,309.14
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>34,348,243.38</b>	<b>34,348,243.38</b>	<b>34,348,243.38</b>	<b>34,348,243.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>20,947,407.67</b>	<b>15,500,413.39</b>	<b>10,370,774.04</b>	<b>7,950,764.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-846,059.85</b>	<b>-971,365.00</b>	<b>-1,048,948.97</b>
4011	Disc: Outlays from balances	11,903,664.18	14,598,820.34	17,638,464.58	18,641,423.09

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>11,903,664.18</b>	<b>14,598,820.34</b>	<b>17,638,464.58</b>	<b>18,641,423.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,172,918.45	-2,558,108.04	-3,035,981.76	-3,129,857.21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46,826.04	-281,411.83	-304,761.72	-320,324.55
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,219,744.49</b>	<b>-2,839,519.87</b>	<b>-3,340,743.48</b>	<b>-3,450,181.76</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,172,918.45	3,404,167.89	3,579,586.13	3,751,045.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	46,826.04	281,411.83	732,522.35	748,085.18
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,219,744.49</b>	<b>3,685,579.72</b>	<b>4,312,108.48</b>	<b>4,499,130.73</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>9,683,919.69</b>	<b>11,759,300.47</b>	<b>14,297,721.10</b>	<b>15,191,241.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>9,683,919.69</b>	<b>11,759,300.47</b>	<b>14,297,721.10</b>	<b>15,191,241.33</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	271,362.11	271,362.11	271,362.11	271,362.11
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,536.54	1,536.54
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>271,362.11</b>	<b>271,362.11</b>	<b>272,898.65</b>	<b>272,898.65</b>
1060	Exp Unob Bal: Brought forward, Oct 1	271,362.11	271,362.11	271,362.11	271,362.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,536.54	1,536.54
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>271,362.11</b>	<b>271,362.11</b>	<b>272,898.65</b>	<b>272,898.65</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>271,362.11</b>	<b>271,362.11</b>	<b>272,898.65</b>	<b>272,898.65</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	1,064.00	271,362.11	271,362.11
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,064.00</b>	<b>271,362.11</b>	<b>271,362.11</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>271,362.11</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,064.00</b>	<b>271,362.11</b>	<b>271,362.11</b>
2403	Unob Bal: Unapportioned, unexp: Other	271,362.11	270,298.11	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>271,362.11</b>	<b>270,298.11</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	271,362.11	270,298.11	1,536.54	1,536.54
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>542,724.22</b>	<b>540,596.22</b>	<b>1,536.54</b>	<b>1,536.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>542,724.22</b>	<b>541,660.22</b>	<b>272,898.65</b>	<b>272,898.65</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>271,362.11</b>	<b>271,362.11</b>	<b>272,898.65</b>	<b>272,898.65</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	271,362.11	270,298.11	1,536.54	1,536.54

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-17,407.28	-17,407.28	-17,407.28	-17,407.28
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,064.00	271,362.11	271,362.11
3020	Ob Bal: Outlays (gross)	0.00	19,417.81	-250,880.30	-250,880.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,536.54	-1,536.54
3050	Ob Bal: EOY: Unpaid obligations	-17,407.28	3,074.53	1,537.99	1,537.99
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-17,407.28</b>	<b>-17,407.28</b>	<b>-17,407.28</b>	<b>-17,407.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-17,407.28</b>	<b>3,074.53</b>	<b>1,537.99</b>	<b>1,537.99</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-19,417.81	250,880.30	250,880.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-19,417.81</b>	<b>250,880.30</b>	<b>250,880.30</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-19,417.81</b>	<b>250,880.30</b>	<b>250,880.30</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-19,417.81</b>	<b>250,880.30</b>	<b>250,880.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,395,711.67	15,395,711.67	15,395,711.67	15,395,711.67
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-15,481,166.14	-15,481,166.14	-15,481,166.14
1021	Unob Bal: Recov of prior year unpaid obligations	354,341.35	589,413.37	945,474.85	987,326.96
1033	Unob Bal: Recov of prior year paid obligations	6,064.49	152,510.57	523,676.91	531,064.11
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>15,756,117.51</b>	<b>656,469.47</b>	<b>1,383,697.29</b>	<b>1,432,936.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	15,395,711.67	15,395,711.67	15,395,711.67	15,395,711.67
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-15,481,166.14	-15,481,166.14	-15,481,166.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	354,341.35	589,413.37	945,474.85	987,326.96
1093	Exp Unob Bal: Recov of prior year paid ob	6,064.49	152,510.57	523,676.91	531,064.11
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>15,756,117.51</b>	<b>656,469.47</b>	<b>1,383,697.29</b>	<b>1,432,936.60</b>
1700	BA: Disc: Spending auth: Collected	223.06	0.00	39,075.86	17,688.28
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	570.94	-164,701.79	-245,269.98	-235,615.32
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>794.00</b>	<b>-164,701.79</b>	<b>-206,194.12</b>	<b>-217,927.04</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>794.00</b>	<b>-164,701.79</b>	<b>-206,194.12</b>	<b>-217,927.04</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>15,756,911.51</b>	<b>491,767.68</b>	<b>1,177,503.17</b>	<b>1,215,009.56</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	76,426.48	145,807.40	545,057.04	957,016.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>76,426.48</b>	<b>145,807.40</b>	<b>545,057.04</b>	<b>957,016.15</b>
2101	Reimbursable obligations: Category A (by quarter)	794.00	34.33	0.00	0.00
2102	Reimbursable obligations: Category B (by project)	0.00	1,546.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>794.00</b>	<b>1,580.33</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957,016.15</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>77,220.48</b>	<b>147,387.73</b>	<b>545,057.04</b>	<b>957,016.15</b>
2403	Unob Bal: Unapportioned, unexp: Other	15,679,691.03	344,379.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,679,691.03</b>	<b>344,379.95</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	15,679,691.03	344,379.95	632,446.13	257,993.41
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>31,359,382.06</b>	<b>688,759.90</b>	<b>632,446.13</b>	<b>257,993.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>31,436,602.54</b>	<b>836,147.63</b>	<b>1,177,503.17</b>	<b>1,215,009.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>15,756,911.51</b>	<b>491,767.68</b>	<b>1,177,503.17</b>	<b>1,215,009.56</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,583,468.91	341,783.95	623,275.13	257,993.41
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	96,222.12	2,596.00	9,171.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,137,274.79	17,137,274.79	17,137,274.79	17,137,274.79
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	77,220.48	147,387.73	545,057.04	957,016.15
3020	Ob Bal: Outlays (gross)	-2,992,522.57	-4,385,753.88	-5,571,199.68	-6,936,640.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-354,341.35	-589,413.37	-945,474.85	-987,326.96
3050	Ob Bal: EOY: Unpaid obligations	13,867,631.35	12,309,495.27	11,165,657.30	10,170,323.67
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-685,959.04	-685,959.04	-685,959.04	-685,959.04
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-570.94	164,701.79	245,269.98	235,615.32
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-686,529.98	-521,257.25	-440,689.06	-450,343.72
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>16,451,315.75</b>	<b>16,451,315.75</b>	<b>16,451,315.75</b>	<b>16,451,315.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>13,181,101.37</b>	<b>11,788,238.02</b>	<b>10,724,968.24</b>	<b>9,719,979.95</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>794.00</b>	<b>-164,701.79</b>	<b>-206,194.12</b>	<b>-217,927.04</b>
4011	Disc: Outlays from balances	2,992,522.57	4,385,753.88	5,571,199.68	6,936,640.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,992,522.57</b>	<b>4,385,753.88</b>	<b>5,571,199.68</b>	<b>6,936,640.31</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-223.06	0.00	-333,966.47	-312,578.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,064.49	-152,510.57	-228,786.30	-236,173.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-6,287.55</b>	<b>-152,510.57</b>	<b>-562,752.77</b>	<b>-548,752.39</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-570.94	164,701.79	245,269.98	235,615.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,064.49	152,510.57	523,676.91	531,064.11
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>5,493.55</b>	<b>317,212.36</b>	<b>768,946.89</b>	<b>766,679.43</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,986,235.02</b>	<b>4,233,243.31</b>	<b>5,008,446.91</b>	<b>6,387,887.92</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,986,235.02</b>	<b>4,233,243.31</b>	<b>5,008,446.91</b>	<b>6,387,887.92</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	191,387.27	191,387.27	191,387.27	191,387.27
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	599.25	599.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>191,387.27</b>	<b>191,387.27</b>	<b>191,986.52</b>	<b>191,986.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	191,387.27	191,387.27	191,387.27	191,387.27
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	599.25	599.25
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>191,387.27</b>	<b>191,387.27</b>	<b>191,986.52</b>	<b>191,986.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>191,387.27</b>	<b>191,387.27</b>	<b>191,986.52</b>	<b>191,986.52</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	191,387.27	191,387.27	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>191,387.27</b>	<b>191,387.27</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	191,387.27	191,387.27	191,986.52	191,986.52
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>382,774.54</b>	<b>382,774.54</b>	<b>191,986.52</b>	<b>191,986.52</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>382,774.54</b>	<b>382,774.54</b>	<b>191,986.52</b>	<b>191,986.52</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>191,387.27</b>	<b>191,387.27</b>	<b>191,986.52</b>	<b>191,986.52</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,387.27	191,387.27	191,986.52	191,986.52

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,214.50	23,214.50	23,214.50	23,214.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	23,214.50	23,214.50	23,214.50	23,214.50
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>23,214.50</b>	<b>23,214.50</b>	<b>23,214.50</b>	<b>23,214.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,214.50</b>	<b>23,214.50</b>	<b>23,214.50</b>	<b>23,214.50</b>

**BA & O, Net**

4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-599.25	-599.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-599.25</b>	<b>-599.25</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	599.25	599.25
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>599.25</b>	<b>599.25</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>-599.25</b>	<b>-599.25</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-599.25</b>	<b>-599.25</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	773,203.84	773,203.84	773,203.84	773,203.84
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-897,637.17	-897,637.17	-897,637.17
1021	Unob Bal: Recov of prior year unpaid obligations	28,292.04	458,278.63	659,812.56	918,109.12
1033	Unob Bal: Recov of prior year paid obligations	217,546.97	247,756.63	313,956.51	321,376.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,019,042.85</b>	<b>581,601.93</b>	<b>849,335.74</b>	<b>1,115,052.75</b>
1060	Exp Unob Bal: Brought forward, Oct 1	773,203.84	773,203.84	773,203.84	773,203.84
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-897,637.17	-897,637.17	-897,637.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	28,292.04	458,278.63	659,812.56	918,109.12
1093	Exp Unob Bal: Recov of prior year paid ob	217,546.97	247,756.63	313,956.51	321,376.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,019,042.85</b>	<b>581,601.93</b>	<b>849,335.74</b>	<b>1,115,052.75</b>
1700	BA: Disc: Spending auth: Collected	13,609.95	41,577.95	24,056.15	42,884.47
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,609.95	-168,310.67	-151,606.59	-193,749.41
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-126,732.72</b>	<b>-127,550.44</b>	<b>-150,864.94</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-126,732.72</b>	<b>-127,550.44</b>	<b>-150,864.94</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,019,042.85</b>	<b>454,869.21</b>	<b>721,785.30</b>	<b>964,187.81</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,238.58	64,762.66	485,893.53	494,328.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,238.58</b>	<b>64,762.66</b>	<b>485,893.53</b>	<b>494,328.86</b>
2101	Reimbursable obligations: Category A (by quarter)	3,682.38	3,682.38	3,682.38	3,682.38
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>3,682.38</b>	<b>3,682.38</b>	<b>3,682.38</b>	<b>3,682.38</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498,011.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,920.96</b>	<b>68,445.04</b>	<b>489,575.91</b>	<b>498,011.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,014,121.89	386,424.17	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,014,121.89</b>	<b>386,424.17</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,014,121.89	386,424.17	232,209.39	466,176.57
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,028,243.78</b>	<b>772,848.34</b>	<b>232,209.39</b>	<b>466,176.57</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,033,164.74</b>	<b>841,293.38</b>	<b>721,785.30</b>	<b>964,187.81</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,019,042.85</b>	<b>454,869.21</b>	<b>721,785.30</b>	<b>964,187.81</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	996,054.17	385,951.47	208,994.89	466,176.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	18,067.72	472.70	23,214.50	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,883,818.41	4,883,818.41	4,883,818.41	4,883,818.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,920.96	68,445.04	489,575.91	498,011.24
3020	Ob Bal: Outlays (gross)	-1,089,489.33	-1,168,603.95	-1,240,700.40	-1,437,399.78
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,292.04	-458,278.63	-659,812.56	-918,109.12
3050	Ob Bal: EOY: Unpaid obligations	3,770,958.00	3,325,380.87	3,472,881.36	3,026,320.75
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-407,456.22	-407,456.22	-407,456.22	-407,456.22
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	13,609.95	168,310.67	151,606.59	193,749.41
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-393,846.27	-239,145.55	-255,849.63	-213,706.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,476,362.19</b>	<b>4,476,362.19</b>	<b>4,476,362.19</b>	<b>4,476,362.19</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,377,111.73</b>	<b>3,086,235.32</b>	<b>3,217,031.73</b>	<b>2,812,613.94</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-126,732.72</b>	<b>-127,550.44</b>	<b>-150,864.94</b>
4011	Disc: Outlays from balances	1,089,489.33	1,168,603.95	1,240,700.40	1,437,399.78

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,089,489.33</b>	<b>1,168,603.95</b>	<b>1,240,700.40</b>	<b>1,437,399.78</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-13,609.95	-41,577.95	-26,174.81	-45,003.13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-217,546.97	-247,756.63	-311,837.85	-319,258.30
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-231,156.92</b>	<b>-289,334.58</b>	<b>-338,012.66</b>	<b>-364,261.43</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,609.95	168,310.67	151,606.59	193,749.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	217,546.97	247,756.63	313,956.51	321,376.96
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>231,156.92</b>	<b>416,067.30</b>	<b>465,563.10</b>	<b>515,126.37</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>858,332.41</b>	<b>879,269.37</b>	<b>902,687.74</b>	<b>1,073,138.35</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>858,332.41</b>	<b>879,269.37</b>	<b>902,687.74</b>	<b>1,073,138.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -10 /11 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	163,051.40	163,051.40	163,051.40	163,051.40
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-588,418.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	545,614.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>20,246.91</b>
1060	Exp Unob Bal: Brought forward, Oct 1	163,051.40	163,051.40	163,051.40	163,051.40
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-588,418.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	545,614.38
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>20,246.91</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>20,246.91</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	20,246.91	20,246.91
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>	<b>20,246.91</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>	<b>20,246.91</b>
2403	Unob Bal: Unapportioned, unexp: Other	163,051.40	163,051.40	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	163,051.40	163,051.40	142,804.49	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>326,102.80</b>	<b>326,102.80</b>	<b>142,804.49</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -10 /11 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>326,102.80</b>	<b>326,102.80</b>	<b>163,051.40</b>	<b>20,246.91</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>163,051.40</b>	<b>20,246.91</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	163,051.40	163,051.40	142,804.49	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	20,246.91	20,246.91
3020	Ob Bal: Outlays (gross)	0.00	0.00	-20,246.91	525,367.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-545,614.38
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	20,246.91	-525,367.47
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>	<b>-525,367.47</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>	<b>-525,367.47</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,246.91</b>	<b>-525,367.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	565,213.85	565,213.85	565,213.85	565,213.85
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-480,448.36	-480,448.36	-1,131,410.23
1021	Unob Bal: Recov of prior year unpaid obligations	3,174.10	268,413.95	272,378.62	1,225,851.19
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,054.62
1033	Unob Bal: Recov of prior year paid obligations	5,378.95	10,584.41	35,007.45	49,586.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>573,766.90</b>	<b>363,763.85</b>	<b>392,151.56</b>	<b>609,186.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	565,213.85	565,213.85	565,213.85	565,213.85
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-480,448.36	-480,448.36	-1,131,410.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,174.10	268,413.95	272,378.62	1,225,851.19
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,054.62
1093	Exp Unob Bal: Recov of prior year paid ob	5,378.95	10,584.41	35,007.45	49,586.25
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>573,766.90</b>	<b>363,763.85</b>	<b>392,151.56</b>	<b>609,186.44</b>
1700	BA: Disc: Spending auth: Collected	4,544.00	1,787.89	6,331.89	6,331.89
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,544.00	-1,787.89	-6,331.89	-50,018.49
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-43,686.60</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-43,686.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>573,766.90</b>	<b>363,763.85</b>	<b>392,151.56</b>	<b>565,499.84</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	11,904.00	19,126.51	19,214.05	563,711.95
<b>2004</b>	<b>Direct obligations (total)</b>	<b>11,904.00</b>	<b>19,126.51</b>	<b>19,214.05</b>	<b>563,711.95</b>
2101	Reimbursable obligations: Category A (by quarter)	1,787.89	1,787.89	1,787.89	1,787.89
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,787.89</b>	<b>1,787.89</b>	<b>1,787.89</b>	<b>1,787.89</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,499.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>13,691.89</b>	<b>20,914.40</b>	<b>21,001.94</b>	<b>565,499.84</b>
2403	Unob Bal: Unapportioned, unexp: Other	560,075.01	342,849.45	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>560,075.01</b>	<b>342,849.45</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	560,075.01	342,849.45	371,149.62	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,120,150.02</b>	<b>685,698.90</b>	<b>371,149.62</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,133,841.91</b>	<b>706,613.30</b>	<b>392,151.56</b>	<b>565,499.84</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>573,766.90</b>	<b>363,763.85</b>	<b>392,151.56</b>	<b>565,499.84</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	560,075.01	342,849.45	371,149.62	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,104,335.48	1,104,335.48	1,104,335.48	1,104,335.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	13,691.89	20,914.40	21,001.94	565,499.84
3020	Ob Bal: Outlays (gross)	229,905.05	2,978.15	-404,993.94	-443,984.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,174.10	-268,413.95	-272,378.62	-1,225,851.19
3050	Ob Bal: EOY: Unpaid obligations	1,344,758.32	859,814.08	447,964.86	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-50,018.49	-50,018.49	-50,018.49	-50,018.49
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,544.00	1,787.89	6,331.89	50,018.49
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,474.49	-48,230.60	-43,686.60	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,054,316.99</b>	<b>1,054,316.99</b>	<b>1,054,316.99</b>	<b>1,054,316.99</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,299,283.83</b>	<b>811,583.48</b>	<b>404,278.26</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-43,686.60</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /11 -1100**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-229,905.05	-2,978.15	404,993.94	443,984.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-229,905.05</b>	<b>-2,978.15</b>	<b>404,993.94</b>	<b>443,984.13</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-4,544.00	-1,787.89	-6,331.89	-6,331.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-5,378.95	-10,584.41	-35,007.45	-49,586.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-9,922.95</b>	<b>-12,372.30</b>	<b>-41,339.34</b>	<b>-55,918.14</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,544.00	1,787.89	6,331.89	50,018.49
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,378.95	10,584.41	35,007.45	49,586.25
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>9,922.95</b>	<b>12,372.30</b>	<b>41,339.34</b>	<b>99,604.74</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-239,828.00</b>	<b>-15,350.45</b>	<b>363,654.60</b>	<b>388,065.99</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-239,828.00</b>	<b>-15,350.45</b>	<b>363,654.60</b>	<b>388,065.99</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-12-1100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	401,376,014.14	401,376,014.14	401,376,014.14	401,376,014.14
1011	Unob Bal: Transferred from other accounts	635,667.00	779,205.00	696,328.00	696,328.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-588,418.87
1021	Unob Bal: Recov of prior year unpaid obligations	29,273,542.53	57,619,232.21	67,895,392.50	80,597,711.60
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,054.62
1033	Unob Bal: Recov of prior year paid obligations	2,121,157.84	4,150,533.39	5,519,927.00	6,362,640.90
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,364,333.00	38,785,436.76	38,785,436.76	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,280,412.40	2,727,696.79	3,928,509.96	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>510,051,126.91</b>	<b>505,438,118.29</b>	<b>518,201,608.36</b>	<b>488,244,221.15</b>
1060	Exp Unob Bal: Brought forward, Oct 1	41,635,575.20	41,635,575.20	41,635,575.20	41,635,575.20
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-31,435,358.24	-31,435,358.24	-32,674,738.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	27,491,338.55	51,789,708.26	61,400,523.77	73,346,891.13
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,054.62
1093	Exp Unob Bal: Recov of prior year paid ob	2,114,274.22	4,141,741.30	5,470,445.69	5,804,615.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>71,241,187.97</b>	<b>66,131,666.52</b>	<b>77,071,186.42</b>	<b>87,912,288.31</b>
1100	BA: Disc: Appropriation	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00
1121	BA: Disc: Approps transferred from other accounts	1,373,997.00	25,255,973.00	25,326,113.00	25,326,113.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	25,126,003.00	1,244,027.00	1,173,887.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,105,326,113.00</b>
1700	BA: Disc: Spending auth: Collected	89,520,226.35	193,490,155.79	355,073,584.13	469,900,908.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	230,656,379.25	254,627,521.06	103,937,090.10	-35,822,402.20
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	231,624,188.40	90,329,063.90	75,152,851.12	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>551,800,794.00</b>	<b>538,446,740.75</b>	<b>534,163,525.35</b>	<b>434,078,505.98</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,658,300,794.00</b>	<b>2,644,946,740.75</b>	<b>2,640,663,525.35</b>	<b>2,539,404,618.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-12-1100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,168,351,920.91</b>	<b>3,150,384,859.04</b>	<b>3,158,865,133.71</b>	<b>3,027,648,840.13</b>

**Status of Budgetary Resources**

2004	<b>Direct obligations (total)</b>	<b>609,643,510.25</b>	<b>1,184,685,577.17</b>	<b>1,675,780,067.41</b>	<b>2,218,893,181.64</b>
2104	<b>Reimbursable obligations (total)</b>	<b>156,144,939.50</b>	<b>258,847,659.27</b>	<b>369,792,365.21</b>	<b>455,622,345.44</b>
2170	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652,843,684.02</b>
2180	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,671,843.06</b>
2190	<b>New obligations and upward adjustments (total)</b>	<b>765,788,449.75</b>	<b>1,443,533,236.44</b>	<b>2,045,572,432.62</b>	<b>2,674,515,527.08</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	397,913,552.84	384,992,579.91	391,675,139.21	64,713,957.22
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,847,158,055.00	1,189,497,555.00	572,060,055.00	237,732,055.00
2203	Unob Bal: Apportioned, unexp: Anticipated	93,373,202.80	93,135,895.52	103,477,020.99	0.00
2403	Unob Bal: Unapportioned, unexp: Other	64,118,660.52	39,225,592.17	2,936,825.60	0.00
2412	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,402,563,471.16</b>	<b>1,706,851,622.60</b>	<b>1,070,149,040.80</b>	<b>302,446,012.22</b>
2413	Expired Unobligated Balance: end of year	64,118,660.52	38,486,485.32	43,143,660.29	50,687,300.83
2490	<b>Unob Bal: end of year (total)</b>	<b>2,466,682,131.68</b>	<b>1,745,338,107.92</b>	<b>1,113,292,701.09</b>	<b>353,133,313.05</b>
2500	<b>Total budgetary resources</b>	<b>3,232,470,581.43</b>	<b>3,188,871,344.36</b>	<b>3,158,865,133.71</b>	<b>3,027,648,840.13</b>
2501	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,168,351,920.91</b>	<b>3,150,384,859.04</b>	<b>3,158,865,133.71</b>	<b>3,027,648,840.13</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,985,506,578.13	1,396,180,426.38	916,583,040.25	337,486,412.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	417,056,893.03	310,671,196.22	196,709,660.84	15,646,900.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	528,206,795.66	528,206,795.66	528,206,795.66	528,206,795.66
3010	Ob Bal: New obligations: Unexpired accounts	758,665,128.30	1,429,241,314.49	2,026,278,021.14	2,652,843,684.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,123,321.45	14,291,921.95	19,294,411.48	21,671,843.06
3020	Ob Bal: Outlays (gross)	-586,488,543.31	-1,312,576,228.62	-1,895,355,382.31	-2,601,891,604.73

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-12-1100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,782,203.98	-5,829,523.95	-6,494,868.73	-7,250,820.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,491,338.55	-51,789,708.26	-61,400,523.77	-73,346,891.13
3050	Ob Bal: EOY: Unpaid obligations	678,233,159.57	601,544,571.27	610,528,453.47	520,233,006.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-157,284,317.66	-157,284,317.66	-157,284,317.66	-157,284,317.66
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-281,812,409.53	-355,528,475.83	-219,842,797.58	-84,866,769.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	51,156,030.28	100,900,954.77	115,905,707.48	120,689,171.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-387,940,696.91	-411,911,838.72	-261,221,407.76	-121,461,915.46
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>370,922,478.00</b>	<b>370,922,478.00</b>	<b>370,922,478.00</b>	<b>370,922,478.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>290,292,462.66</b>	<b>189,632,732.55</b>	<b>349,307,045.71</b>	<b>398,771,090.95</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,658,300,794.00</b>	<b>2,644,946,740.75</b>	<b>2,640,663,525.35</b>	<b>2,539,404,618.98</b>
4010	Disc: Outlays from new authority	362,038,937.09	996,322,874.80	1,511,213,358.74	2,177,156,029.04
4011	Disc: Outlays from balances	222,959,977.11	310,787,257.05	374,134,131.32	405,724,019.15
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>584,998,914.20</b>	<b>1,307,110,131.85</b>	<b>1,885,347,490.06</b>	<b>2,582,880,048.19</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-89,454,269.41	-193,128,326.51	-355,250,583.66	-469,574,967.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,187,114.78	-4,512,362.67	-5,342,927.47	-6,688,581.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-91,641,384.19</b>	<b>-197,640,689.18</b>	<b>-360,593,511.13</b>	<b>-476,263,549.08</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-281,812,409.53	-355,528,475.83	-219,842,797.58	-84,866,769.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51,156,030.28	100,900,954.77	115,905,707.48	120,689,171.20
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	6,883.62	8,792.09	49,481.31	558,025.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,114,274.22	4,141,741.30	5,470,445.69	5,804,615.58
4055	Disc: Offsets, BA only: Antic offsetting collect	-231,624,188.40	-90,329,063.90	-75,152,851.12	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-460,159,409.81</b>	<b>-340,806,051.57</b>	<b>-173,570,014.22</b>	<b>42,185,043.10</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,105,326,113.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-12-1100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>493,357,530.01</b>	<b>1,109,469,442.67</b>	<b>1,524,753,978.93</b>	<b>2,106,616,499.11</b>
4100	Mand: Outlays from new authority	72,869.01	1,193,441.79	4,154,835.94	0.00
4101	Mand: Outlays from balances	1,416,760.10	4,272,654.98	5,853,056.31	19,011,556.54
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>1,489,629.11</b>	<b>5,466,096.77</b>	<b>10,007,892.25</b>	<b>19,011,556.54</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>1,489,629.11</b>	<b>5,466,096.77</b>	<b>10,007,892.25</b>	<b>19,011,556.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,105,326,113.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>494,847,159.12</b>	<b>1,114,935,539.44</b>	<b>1,534,761,871.18</b>	<b>2,125,628,055.65</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	195.08	195.08	195.08	195.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000.00	10,000.00	10,000.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	195.08	195.08	195.08	195.08
2203	Unob Bal: Apportioned, unexp: Anticipated	10,000.00	10,000.00	10,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,195.08	10,195.08	10,195.08	195.08

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,409,168.17	5,409,168.17	5,409,168.17	5,409,168.17
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,601,183.04	-3,856,455.28	-4,651,478.25	-4,862,125.26
3050	Ob Bal: EOY: Unpaid obligations	3,807,985.13	1,552,712.89	757,689.92	547,042.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	5,409,168.17	5,409,168.17	5,409,168.17	5,409,168.17
3200	Memo: Obligated balance, end of year	3,807,985.13	1,552,712.89	757,689.92	547,042.91

**BA & O, Net**

4011	Disc: Outlays from balances	1,601,183.04	3,856,455.28	4,651,478.25	4,862,125.26
4020	Disc: Outlays, gross (total)	1,601,183.04	3,856,455.28	4,651,478.25	4,862,125.26
4080	Disc: Outlays, net	1,601,183.04	3,856,455.28	4,651,478.25	4,862,125.26
4190	Outlays, net (disc. and mand.)	1,601,183.04	3,856,455.28	4,651,478.25	4,862,125.26



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-12-1101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	195.08	195.08	195.08	195.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000.00	10,000.00	10,000.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	195.08	195.08	195.08	195.08
2203	Unob Bal: Apportioned, unexp: Anticipated	10,000.00	10,000.00	10,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>10,195.08</b>	<b>195.08</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,195.08	10,195.08	10,195.08	195.08

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,409,168.17	5,409,168.17	5,409,168.17	5,409,168.17
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,601,183.04	-3,856,455.28	-4,651,478.25	-4,862,125.26
3050	Ob Bal: EOY: Unpaid obligations	3,807,985.13	1,552,712.89	757,689.92	547,042.91
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,409,168.17</b>	<b>5,409,168.17</b>	<b>5,409,168.17</b>	<b>5,409,168.17</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-12-1101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,807,985.13</b>	<b>1,552,712.89</b>	<b>757,689.92</b>	<b>547,042.91</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,601,183.04	3,856,455.28	4,651,478.25	4,862,125.26
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,601,183.04</b>	<b>3,856,455.28</b>	<b>4,651,478.25</b>	<b>4,862,125.26</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,601,183.04</b>	<b>3,856,455.28</b>	<b>4,651,478.25</b>	<b>4,862,125.26</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,601,183.04</b>	<b>3,856,455.28</b>	<b>4,651,478.25</b>	<b>4,862,125.26</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Diversion Control Fee Account**  
 Treasury Account: **Diversion Control Fee Account**  
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	153,409,900.56	153,409,900.56	153,409,900.56	153,409,900.56
1021	Unob Bal: Recov of prior year unpaid obligations	2,465,023.51	4,687,336.68	5,433,485.75	8,111,834.90
1033	Unob Bal: Recov of prior year paid obligations	71,475.97	306,730.28	332,809.32	370,299.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,765,500.52	8,307,933.04	7,535,704.93	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>166,711,900.56</b>	<b>166,711,900.56</b>	<b>166,711,900.56</b>	<b>161,892,034.46</b>
1201	BA: Mand: Appropriation (special or trust fund)	68,407,842.25	171,735,365.37	278,089,238.72	382,084,854.55
1203	BA: Mand: Appropriation (previously unavailable)	27,463,450.00	27,463,450.00	27,463,450.00	27,463,450.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,024,000.00	-25,024,000.00	-25,024,000.00	-25,981,770.11
1250	BA: Mand: Anticipated appropriation	299,517,157.75	196,189,634.63	89,835,761.28	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
1800	BA: Mand: Spending auth: Collected	54,169.60	170,776.22	326,460.07	489,063.82
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	945,830.40	829,223.78	673,539.93	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>489,063.82</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>384,055,598.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	85,911,085.29	197,657,189.42	285,182,836.20	370,649,886.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>85,911,085.29</b>	<b>197,657,189.42</b>	<b>285,182,836.20</b>	<b>370,649,886.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,649,886.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>85,911,085.29</b>	<b>197,657,189.42</b>	<b>285,182,836.20</b>	<b>370,649,886.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	100,529,314.10	156,561,115.32	167,963,380.50	175,297,746.72
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	319,720,889.00	174,720,889.00	76,720,889.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Diversion Control Fee Account**  
 Treasury Account: **Diversion Control Fee Account**  
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	11,711,330.92	5,581,902.45	-3,699,882.86	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,203,731.25	3,555,254.37	11,909,127.72	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>452,165,265.27</b>	<b>340,419,161.14</b>	<b>252,893,514.36</b>	<b>175,297,746.72</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>452,165,265.27</b>	<b>340,419,161.14</b>	<b>252,893,514.36</b>	<b>175,297,746.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	452,165,265.27	340,419,161.14	252,893,514.36	175,297,746.72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,851,087.27	59,851,087.27	59,851,087.27	59,851,087.27
3010	Ob Bal: New obligations: Unexpired accounts	85,911,085.29	197,657,189.42	285,182,836.20	370,649,886.00
3020	Ob Bal: Outlays (gross)	-74,787,095.53	-159,127,162.88	-237,920,076.90	-344,046,450.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,465,023.51	-4,687,336.68	-5,433,485.75	-8,111,834.90
3050	Ob Bal: EOY: Unpaid obligations	68,510,053.52	93,693,777.13	101,680,360.82	78,342,687.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>68,510,053.52</b>	<b>93,693,777.13</b>	<b>101,680,360.82</b>	<b>78,342,687.56</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>384,055,598.26</b>
4100	Mand: Outlays from new authority	49,883,715.92	121,633,676.66	196,928,555.19	300,507,518.08
4101	Mand: Outlays from balances	24,903,379.61	37,493,486.22	40,991,521.71	43,538,932.73
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>74,787,095.53</b>	<b>159,127,162.88</b>	<b>237,920,076.90</b>	<b>344,046,450.81</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-85,939.98	-203,247.51	-359,537.89	-522,141.64
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,705.59	-274,258.99	-299,731.50	-337,221.18
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-125,645.57</b>	<b>-477,506.50</b>	<b>-659,269.39</b>	<b>-859,362.82</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Diversion Control Fee Account**  
 Treasury Account: **Diversion Control Fee Account**  
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**  
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	71,475.97	306,730.28	332,809.32	370,299.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-945,830.40	-829,223.78	-673,539.93	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-874,354.43</b>	<b>-522,493.50</b>	<b>-340,730.61</b>	<b>370,299.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>74,661,449.96</b>	<b>158,649,656.38</b>	<b>237,260,807.51</b>	<b>343,187,087.99</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>74,661,449.96</b>	<b>158,649,656.38</b>	<b>237,260,807.51</b>	<b>343,187,087.99</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Diversion Control Fee Account**  
 Treasury Account:  
 Budget Account ID: **011-12-5131** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	153,409,900.56	153,409,900.56	153,409,900.56	153,409,900.56
1021	Unob Bal: Recov of prior year unpaid obligations	2,465,023.51	4,687,336.68	5,433,485.75	8,111,834.90
1033	Unob Bal: Recov of prior year paid obligations	71,475.97	306,730.28	332,809.32	370,299.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,765,500.52	8,307,933.04	7,535,704.93	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>166,711,900.56</b>	<b>166,711,900.56</b>	<b>166,711,900.56</b>	<b>161,892,034.46</b>
1201	BA: Mand: Appropriation (special or trust fund)	68,407,842.25	171,735,365.37	278,089,238.72	382,084,854.55
1203	BA: Mand: Appropriation (previously unavailable)	27,463,450.00	27,463,450.00	27,463,450.00	27,463,450.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,024,000.00	-25,024,000.00	-25,024,000.00	-25,981,770.11
1250	BA: Mand: Anticipated appropriation	299,517,157.75	196,189,634.63	89,835,761.28	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
1800	BA: Mand: Spending auth: Collected	54,169.60	170,776.22	326,460.07	489,063.82
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	945,830.40	829,223.78	673,539.93	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>489,063.82</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>384,055,598.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>85,911,085.29</b>	<b>197,657,189.42</b>	<b>285,182,836.20</b>	<b>370,649,886.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,649,886.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>85,911,085.29</b>	<b>197,657,189.42</b>	<b>285,182,836.20</b>	<b>370,649,886.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	100,529,314.10	156,561,115.32	167,963,380.50	175,297,746.72
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	319,720,889.00	174,720,889.00	76,720,889.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	11,711,330.92	5,581,902.45	-3,699,882.86	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Diversion Control Fee Account**  
 Treasury Account:  
 Budget Account ID: **011-12-5131** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	20,203,731.25	3,555,254.37	11,909,127.72	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>452,165,265.27</b>	<b>340,419,161.14</b>	<b>252,893,514.36</b>	<b>175,297,746.72</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>452,165,265.27</b>	<b>340,419,161.14</b>	<b>252,893,514.36</b>	<b>175,297,746.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>538,076,350.56</b>	<b>545,947,632.72</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	452,165,265.27	340,419,161.14	252,893,514.36	175,297,746.72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	59,851,087.27	59,851,087.27	59,851,087.27	59,851,087.27
3010	Ob Bal: New obligations: Unexpired accounts	85,911,085.29	197,657,189.42	285,182,836.20	370,649,886.00
3020	Ob Bal: Outlays (gross)	-74,787,095.53	-159,127,162.88	-237,920,076.90	-344,046,450.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,465,023.51	-4,687,336.68	-5,433,485.75	-8,111,834.90
3050	Ob Bal: EOY: Unpaid obligations	68,510,053.52	93,693,777.13	101,680,360.82	78,342,687.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>	<b>59,851,087.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>68,510,053.52</b>	<b>93,693,777.13</b>	<b>101,680,360.82</b>	<b>78,342,687.56</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>384,055,598.26</b>
4100	Mand: Outlays from new authority	49,883,715.92	121,633,676.66	196,928,555.19	300,507,518.08
4101	Mand: Outlays from balances	24,903,379.61	37,493,486.22	40,991,521.71	43,538,932.73
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>74,787,095.53</b>	<b>159,127,162.88</b>	<b>237,920,076.90</b>	<b>344,046,450.81</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-85,939.98	-203,247.51	-359,537.89	-522,141.64
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-39,705.59	-274,258.99	-299,731.50	-337,221.18
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-125,645.57</b>	<b>-477,506.50</b>	<b>-659,269.39</b>	<b>-859,362.82</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	71,475.97	306,730.28	332,809.32	370,299.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Account Total, Diversion Control Fee Account**  
 Treasury Account:  
 Budget Account ID: **011-12-5131** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-945,830.40	-829,223.78	-673,539.93	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-874,354.43</b>	<b>-522,493.50</b>	<b>-340,730.61</b>	<b>370,299.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>74,661,449.96</b>	<b>158,649,656.38</b>	<b>237,260,807.51</b>	<b>343,187,087.99</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>74,661,449.96</b>	<b>158,649,656.38</b>	<b>237,260,807.51</b>	<b>343,187,087.99</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	250,484,938.51	250,484,938.51	250,484,938.51	250,484,938.51
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	7,500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	11,191.24	929,836.24	929,836.24
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,500,000.00	7,500,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,000,000.00	988,808.76	70,163.76	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,914,774.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,914,774.75</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	156,546.22	7,030,670.62	16,709,992.38	23,290,261.02
2002	Spectrum Relocation Fund	0.00	0.00	0.00	0.00
2002	Spectrum Relocation Fund	892,491.55	1,251,569.44	2,533,522.58	6,970,233.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,049,037.77</b>	<b>8,282,240.06</b>	<b>19,243,514.96</b>	<b>30,260,494.88</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,260,494.88</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,049,037.77</b>	<b>8,282,240.06</b>	<b>19,243,514.96</b>	<b>30,260,494.88</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	29,670,778.23	56,808,207.83	46,893,578.79	43,376,598.87
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	202,477,103.00	185,405,681.00	185,277,681.00	185,277,681.00
2403	Unob Bal: Unapportioned, unexp: Other	25,788,019.51	8,488,809.62	7,570,163.76	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>257,935,900.74</b>	<b>250,702,698.45</b>	<b>239,741,423.55</b>	<b>228,654,279.87</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>257,935,900.74</b>	<b>250,702,698.45</b>	<b>239,741,423.55</b>	<b>228,654,279.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,914,774.75</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,984,938.51</b>	<b>258,914,774.75</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	257,935,900.74	250,702,698.45	239,741,423.55	228,654,279.87

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,449,300.27	3,449,300.27	3,449,300.27	3,449,300.27
3010	Ob Bal: New obligations: Unexpired accounts	1,049,037.77	8,282,240.06	19,243,514.96	30,260,494.88
3020	Ob Bal: Outlays (gross)	-971,805.32	-1,965,532.64	-9,433,242.68	-16,461,491.54
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-11,191.24	-929,836.24	-929,836.24
3050	Ob Bal: EOY: Unpaid obligations	3,526,532.72	9,754,816.45	12,329,736.31	16,318,467.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,449,300.27</b>	<b>3,449,300.27</b>	<b>3,449,300.27</b>	<b>3,449,300.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,526,532.72</b>	<b>9,754,816.45</b>	<b>12,329,736.31</b>	<b>16,318,467.37</b>

**BA & O, Net**

4011	Disc: Outlays from balances	971,805.32	1,965,532.64	9,433,242.68	16,461,491.54
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>971,805.32</b>	<b>1,965,532.64</b>	<b>9,433,242.68</b>	<b>16,461,491.54</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>971,805.32</b>	<b>1,965,532.64</b>	<b>9,433,242.68</b>	<b>16,461,491.54</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>971,805.32</b>	<b>1,965,532.64</b>	<b>9,433,242.68</b>	<b>16,461,491.54</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -16 /17 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	329,587.00	329,587.00	329,587.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>329,587.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>329,587.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>329,587.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,600.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	164,794.00	327,987.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	164,793.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	329,587.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>327,987.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>327,987.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>329,587.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>329,587.00</b>	<b>329,587.00</b>	<b>329,587.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	329,587.00	329,587.00	327,987.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	1,600.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,500.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	100.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -16 /17 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	100.00

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	329,587.00	329,587.00	329,587.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	1,500.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	1,500.00
4070	Disc: Budget authority, net	0.00	329,587.00	329,587.00	329,587.00
4080	Disc: Outlays, net	0.00	0.00	0.00	1,500.00
4180	Budget authority, net (disc. and mand.)	0.00	329,587.00	329,587.00	329,587.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	1,500.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	293,706.10	293,706.10	293,706.10	293,706.10
1011	Unob Bal: Transferred from other accounts	0.00	290.00	290.00	290.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>293,706.10</b>	<b>293,996.10</b>	<b>293,996.10</b>	<b>293,996.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>293,706.10</b>	<b>293,996.10</b>	<b>293,996.10</b>	<b>293,996.10</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	24,064.72	108,118.56	172,684.59	278,354.10
<b>2004</b>	<b>Direct obligations (total)</b>	<b>24,064.72</b>	<b>108,118.56</b>	<b>172,684.59</b>	<b>278,354.10</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,354.10</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>24,064.72</b>	<b>108,118.56</b>	<b>172,684.59</b>	<b>278,354.10</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	122,788.38	127,078.54	91,912.51	15,642.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	146,853.00	58,799.00	29,399.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>269,641.38</b>	<b>185,877.54</b>	<b>121,311.51</b>	<b>15,642.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>269,641.38</b>	<b>185,877.54</b>	<b>121,311.51</b>	<b>15,642.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>293,706.10</b>	<b>293,996.10</b>	<b>293,996.10</b>	<b>293,996.10</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>293,706.10</b>	<b>293,996.10</b>	<b>293,996.10</b>	<b>293,996.10</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	269,641.38	185,877.54	121,311.51	15,642.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	400.00	400.00	400.00	400.00
3010	Ob Bal: New obligations: Unexpired accounts	24,064.72	108,118.56	172,684.59	278,354.10
3020	Ob Bal: Outlays (gross)	-23,155.35	-104,713.37	-172,909.30	-270,111.36

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,309.37	3,805.19	175.29	8,642.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,309.37</b>	<b>3,805.19</b>	<b>175.29</b>	<b>8,642.74</b>

**BA & O, Net**

4011	Disc: Outlays from balances	23,155.35	104,713.37	172,909.30	270,111.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>23,155.35</b>	<b>104,713.37</b>	<b>172,909.30</b>	<b>270,111.36</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>23,155.35</b>	<b>104,713.37</b>	<b>172,909.30</b>	<b>270,111.36</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>23,155.35</b>	<b>104,713.37</b>	<b>172,909.30</b>	<b>270,111.36</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	369,272,000.00	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>369,272,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	576,784.99	8,122,403.50	25,466,835.07	47,151,461.53
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	60,594,276.66	76,146,276.95	58,695,053.79	36,694,281.64
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	50,828,938.35	27,731,319.55	27,838,111.14	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>112,000,000.00</b>	<b>112,000,000.00</b>	<b>112,000,000.00</b>	<b>83,845,743.17</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>481,272,000.00</b>	<b>1,352,000,000.00</b>	<b>1,352,000,000.00</b>	<b>1,323,845,743.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>481,272,000.00</b>	<b>1,352,000,000.00</b>	<b>1,352,000,000.00</b>	<b>1,323,845,743.17</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	278,783,611.78	689,742,963.16	952,710,683.12	1,238,994,973.44
<b>2004</b>	<b>Direct obligations (total)</b>	<b>278,783,611.78</b>	<b>689,742,963.16</b>	<b>952,710,683.12</b>	<b>1,238,994,973.44</b>
2101	Reimbursable obligations: Category A (by quarter)	34,654,034.10	57,809,792.45	66,138,667.96	83,845,742.68
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>34,654,034.10</b>	<b>57,809,792.45</b>	<b>66,138,667.96</b>	<b>83,845,742.68</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,840,716.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>313,437,645.88</b>	<b>747,552,755.61</b>	<b>1,018,849,351.08</b>	<b>1,322,840,716.12</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	111,834,354.12	210,581,454.84	219,889,807.78	1,005,027.05
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	56,000,000.00	388,400,000.00	96,600,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	5,465,789.55	16,660,841.14	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>167,834,354.12</b>	<b>604,447,244.39</b>	<b>333,150,648.92</b>	<b>1,005,027.05</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>167,834,354.12</b>	<b>604,447,244.39</b>	<b>333,150,648.92</b>	<b>1,005,027.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>481,272,000.00</b>	<b>1,352,000,000.00</b>	<b>1,352,000,000.00</b>	<b>1,323,845,743.17</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>481,272,000.00</b>	<b>1,352,000,000.00</b>	<b>1,352,000,000.00</b>	<b>1,323,845,743.17</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	90,488,388.22	550,257,036.84	287,585,656.88	1,005,026.56
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	77,345,965.90	54,190,207.55	45,564,992.04	0.49

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	313,437,645.88	747,552,755.61	1,018,849,351.08	1,322,840,716.12
3020	Ob Bal: Outlays (gross)	-200,985,373.45	-497,614,081.39	-787,758,092.19	-1,132,869,378.51
3050	Ob Bal: EOY: Unpaid obligations	112,452,272.43	249,938,674.22	231,091,258.89	189,971,337.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>51,857,995.77</b>	<b>173,792,397.27</b>	<b>172,396,205.10</b>	<b>153,277,055.97</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>481,272,000.00</b>	<b>1,352,000,000.00</b>	<b>1,352,000,000.00</b>	<b>1,323,845,743.17</b>
4010	Disc: Outlays from new authority	200,985,373.45	497,614,081.39	787,758,092.19	1,132,869,378.51
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>200,985,373.45</b>	<b>497,614,081.39</b>	<b>787,758,092.19</b>	<b>1,132,869,378.51</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-576,784.99	-8,122,403.50	-25,466,835.07	-47,151,461.53
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-576,784.99</b>	<b>-8,122,403.50</b>	<b>-25,466,835.07</b>	<b>-47,151,461.53</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
4055	Disc: Offsets, BA only: Antic offsetting collect	-50,828,938.35	-27,731,319.55	-27,838,111.14	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-111,423,215.01</b>	<b>-103,877,596.50</b>	<b>-86,533,164.93</b>	<b>-36,694,281.64</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>369,272,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>200,408,588.46</b>	<b>489,491,677.89</b>	<b>762,291,257.12</b>	<b>1,085,717,916.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>369,272,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>	<b>1,240,000,000.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**  
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	200,408,588.46	489,491,677.89	762,291,257.12	1,085,717,916.98

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,467.90	7,467.90	7,467.90	7,467.90
1021	Unob Bal: Recov of prior year unpaid obligations	82.80	82.80	82.80	82.80
1033	Unob Bal: Recov of prior year paid obligations	699.49	699.49	699.49	699.49
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,467.90	7,467.90	7,467.90	7,467.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	82.80	82.80	82.80	82.80
1093	Exp Unob Bal: Recov of prior year paid ob	699.49	699.49	699.49	699.49
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,485.57	1,567.68	1,567.68	1,567.68
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,485.57</b>	<b>1,567.68</b>	<b>1,567.68</b>	<b>1,567.68</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,567.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,485.57</b>	<b>1,567.68</b>	<b>1,567.68</b>	<b>1,567.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	6,764.62	6,682.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,764.62</b>	<b>6,682.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,764.62	6,682.51	6,682.51	6,682.51
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,529.24</b>	<b>13,365.02</b>	<b>6,682.51</b>	<b>6,682.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>15,014.81</b>	<b>14,932.70</b>	<b>8,250.19</b>	<b>8,250.19</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>	<b>8,250.19</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,764.62	6,682.51	6,682.51	6,682.51

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,923.12	3,923.12	3,923.12	3,923.12
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,485.57	1,567.68	1,567.68	1,567.68
3020	Ob Bal: Outlays (gross)	-5,325.89	-5,408.00	-5,408.00	-5,408.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82.80	-82.80	-82.80	-82.80
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,923.12</b>	<b>3,923.12</b>	<b>3,923.12</b>	<b>3,923.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	5,325.89	5,408.00	5,408.00	5,408.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,325.89</b>	<b>5,408.00</b>	<b>5,408.00</b>	<b>5,408.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-699.49	-699.49	-699.49	-699.49
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-699.49</b>	<b>-699.49</b>	<b>-699.49</b>	<b>-699.49</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	699.49	699.49	699.49	699.49
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>699.49</b>	<b>699.49</b>	<b>699.49</b>	<b>699.49</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,626.40</b>	<b>4,708.51</b>	<b>4,708.51</b>	<b>4,708.51</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,626.40</b>	<b>4,708.51</b>	<b>4,708.51</b>	<b>4,708.51</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,165,185.63	1,165,185.63	1,165,185.63	1,165,185.63
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,100,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,855,360.66	11,764,274.03	13,088,274.94	14,776,769.03
1033	Unob Bal: Recov of prior year paid obligations	421,304.90	529,955.13	770,873.79	1,860,395.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,441,851.19</b>	<b>13,459,414.79</b>	<b>15,024,334.36</b>	<b>16,702,350.47</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,165,185.63	1,165,185.63	1,165,185.63	1,165,185.63
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,100,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,855,360.66	11,764,274.03	13,088,274.94	14,776,769.03
1093	Exp Unob Bal: Recov of prior year paid ob	421,304.90	529,955.13	770,873.79	1,860,395.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,441,851.19</b>	<b>13,459,414.79</b>	<b>15,024,334.36</b>	<b>16,702,350.47</b>
1700	BA: Disc: Spending auth: Collected	4,402,310.67	26,157,507.46	30,408,439.53	33,894,191.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,636,286.53	-31,323,766.01	-35,583,366.17	-39,339,172.17
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-233,975.86</b>	<b>-5,166,258.55</b>	<b>-5,174,926.64</b>	<b>-5,444,981.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-233,975.86</b>	<b>-5,166,258.55</b>	<b>-5,174,926.64</b>	<b>-5,444,981.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,207,875.33</b>	<b>8,293,156.24</b>	<b>9,849,407.72</b>	<b>11,257,369.41</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	4,113,460.40	5,051,775.74	5,813,057.71	6,476,731.60
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,113,460.40</b>	<b>5,051,775.74</b>	<b>5,813,057.71</b>	<b>6,476,731.60</b>
2101	Reimbursable obligations: Category A (by quarter)	102,998.21	240,944.21	245,511.61	333,316.91
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>102,998.21</b>	<b>240,944.21</b>	<b>245,511.61</b>	<b>333,316.91</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,810,048.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,216,458.61</b>	<b>5,292,719.95</b>	<b>6,058,569.32</b>	<b>6,810,048.51</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	1,991,416.72	3,000,436.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,991,416.72</b>	<b>3,000,436.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,991,416.72	3,000,436.29	3,790,838.40	4,447,320.90
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,982,833.44</b>	<b>6,000,872.58</b>	<b>3,790,838.40</b>	<b>4,447,320.90</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,199,292.05</b>	<b>11,293,592.53</b>	<b>9,849,407.72</b>	<b>11,257,369.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,207,875.33</b>	<b>8,293,156.24</b>	<b>9,849,407.72</b>	<b>11,257,369.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,991,366.71	3,000,386.28	3,790,788.39	4,447,270.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50.01	50.01	50.01	50.01

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	204,341,550.25	204,341,550.25	204,341,550.25	204,341,550.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,216,458.61	5,292,719.95	6,058,569.32	6,810,048.51
3020	Ob Bal: Outlays (gross)	-98,403,385.23	-140,681,381.29	-164,186,920.45	-177,307,089.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,855,360.66	-11,764,274.03	-13,088,274.94	-14,776,769.03
3050	Ob Bal: EOY: Unpaid obligations	105,299,262.97	57,188,614.88	33,124,924.18	19,067,740.43
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-41,740,117.41	-41,740,117.41	-41,740,117.41	-41,740,117.41
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,636,286.53	31,323,766.01	35,583,366.17	39,339,172.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-37,103,830.88	-10,416,351.40	-6,156,751.24	-2,400,945.24
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>162,601,432.84</b>	<b>162,601,432.84</b>	<b>162,601,432.84</b>	<b>162,601,432.84</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>68,195,432.09</b>	<b>46,772,263.48</b>	<b>26,968,172.94</b>	<b>16,666,795.19</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-233,975.86</b>	<b>-5,166,258.55</b>	<b>-5,174,926.64</b>	<b>-5,444,981.06</b>
4011	Disc: Outlays from balances	98,403,385.23	140,681,381.29	164,186,920.45	177,307,089.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>98,403,385.23</b>	<b>140,681,381.29</b>	<b>164,186,920.45</b>	<b>177,307,089.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-4,402,310.67	-26,157,507.46	-30,408,439.53	-33,894,191.11
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-421,304.90	-529,955.13	-770,873.79	-1,860,395.81
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,823,615.57</b>	<b>-26,687,462.59</b>	<b>-31,179,313.32</b>	<b>-35,754,586.92</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,636,286.53	31,323,766.01	35,583,366.17	39,339,172.17
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	421,304.90	529,955.13	770,873.79	1,860,395.81
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>5,057,591.43</b>	<b>31,853,721.14</b>	<b>36,354,239.96</b>	<b>41,199,567.98</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>93,579,769.66</b>	<b>113,993,918.70</b>	<b>133,007,607.13</b>	<b>141,552,502.38</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>93,579,769.66</b>	<b>113,993,918.70</b>	<b>133,007,607.13</b>	<b>141,552,502.38</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -13 /14 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,522.66	25,522.66	25,522.66	25,522.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	25,522.66	25,522.66	25,522.66	25,522.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	25,522.66	25,522.66	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	25,522.66	25,522.66	25,522.66	25,522.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>51,045.32</b>	<b>51,045.32</b>	<b>25,522.66</b>	<b>25,522.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>51,045.32</b>	<b>51,045.32</b>	<b>25,522.66</b>	<b>25,522.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>	<b>25,522.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,522.66	25,522.66	25,522.66	25,522.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
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 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,207,632.09	2,207,632.09	2,207,632.09	2,207,632.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,200,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,221,445.26	2,531,091.21	5,383,642.97	5,674,121.24
1033	Unob Bal: Recov of prior year paid obligations	4,287.38	7,296.11	27,391.62	185,066.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,433,364.73</b>	<b>4,746,019.41</b>	<b>7,618,666.68</b>	<b>4,866,819.59</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,207,632.09	2,207,632.09	2,207,632.09	2,207,632.09
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,200,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,221,445.26	2,531,091.21	5,383,642.97	5,674,121.24
1093	Exp Unob Bal: Recov of prior year paid ob	4,287.38	7,296.11	27,391.62	185,066.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,433,364.73</b>	<b>4,746,019.41</b>	<b>7,618,666.68</b>	<b>4,866,819.59</b>
1700	BA: Disc: Spending auth: Collected	1,805,712.17	4,110,629.60	4,775,104.06	4,899,165.15
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,986,780.81	-4,915,435.82	-5,791,412.96	-6,095,460.87
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-181,068.64</b>	<b>-804,806.22</b>	<b>-1,016,308.90</b>	<b>-1,196,295.72</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-181,068.64</b>	<b>-804,806.22</b>	<b>-1,016,308.90</b>	<b>-1,196,295.72</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,252,296.09</b>	<b>3,941,213.19</b>	<b>6,602,357.78</b>	<b>3,670,523.87</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	790,921.38	899,900.21	922,181.32	1,063,238.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>790,921.38</b>	<b>899,900.21</b>	<b>922,181.32</b>	<b>1,063,238.17</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	25.56	397.53
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>25.56</b>	<b>397.53</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,063,635.70</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>790,921.38</b>	<b>899,900.21</b>	<b>922,206.88</b>	<b>1,063,635.70</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	2,461,374.71	3,041,312.98	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,461,374.71</b>	<b>3,041,312.98</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,461,374.71	3,041,312.98	5,680,150.90	2,606,888.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,922,749.42</b>	<b>6,082,625.96</b>	<b>5,680,150.90</b>	<b>2,606,888.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,713,670.80</b>	<b>6,982,526.17</b>	<b>6,602,357.78</b>	<b>3,670,523.87</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,252,296.09</b>	<b>3,941,213.19</b>	<b>6,602,357.78</b>	<b>3,670,523.87</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,459,735.60	3,039,673.87	5,678,511.79	2,585,820.26
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,639.11	1,639.11	1,639.11	21,067.91

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,457,569.82	24,457,569.82	24,457,569.82	24,457,569.82
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	790,921.38	899,900.21	922,206.88	1,063,635.70
3020	Ob Bal: Outlays (gross)	-9,132,858.75	-12,466,303.80	-13,697,146.32	-14,422,720.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,221,445.26	-2,531,091.21	-5,383,642.97	-5,674,121.24
3050	Ob Bal: EOY: Unpaid obligations	14,894,187.19	10,360,075.02	6,298,987.41	5,424,363.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,374,617.92	-6,374,617.92	-6,374,617.92	-6,374,617.92
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,986,780.81	4,915,435.82	5,791,412.96	6,095,460.87
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,387,837.11	-1,459,182.10	-583,204.96	-279,157.05
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>18,082,951.90</b>	<b>18,082,951.90</b>	<b>18,082,951.90</b>	<b>18,082,951.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,506,350.08</b>	<b>8,900,892.92</b>	<b>5,715,782.45</b>	<b>5,145,206.93</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-181,068.64</b>	<b>-804,806.22</b>	<b>-1,016,308.90</b>	<b>-1,196,295.72</b>
4011	Disc: Outlays from balances	9,132,858.75	12,466,303.80	13,697,146.32	14,422,720.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,132,858.75</b>	<b>12,466,303.80</b>	<b>13,697,146.32</b>	<b>14,422,720.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-1,805,712.17	-4,110,629.60	-4,775,104.06	-4,899,165.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4,287.38	-7,296.11	-27,391.62	-185,066.26
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,809,999.55</b>	<b>-4,117,925.71</b>	<b>-4,802,495.68</b>	<b>-5,084,231.41</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,986,780.81	4,915,435.82	5,791,412.96	6,095,460.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,287.38	7,296.11	27,391.62	185,066.26
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,991,068.19</b>	<b>4,922,731.93</b>	<b>5,818,804.58</b>	<b>6,280,527.13</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,322,859.20</b>	<b>8,348,378.09</b>	<b>8,894,650.64</b>	<b>9,338,488.89</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,322,859.20</b>	<b>8,348,378.09</b>	<b>8,894,650.64</b>	<b>9,338,488.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -12 /13 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,352.72	2,352.72	2,352.72	2,352.72
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,352.72	2,352.72	2,352.72	2,352.72
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	2,352.72	2,352.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,352.72	2,352.72	2,352.72	2,352.72
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,705.44</b>	<b>4,705.44</b>	<b>2,352.72</b>	<b>2,352.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,705.44</b>	<b>4,705.44</b>	<b>2,352.72</b>	<b>2,352.72</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>	<b>2,352.72</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,352.72	2,352.72	2,352.72	2,352.72

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,958,458.49	1,958,458.49	1,958,458.49	1,958,458.49
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-2,500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	309,525.53	905,849.79	2,497,501.50	2,574,235.12
1033	Unob Bal: Recov of prior year paid obligations	857.43	15,003.76	30,516.10	38,247.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,268,841.45</b>	<b>2,879,312.04</b>	<b>4,486,476.09</b>	<b>2,070,940.64</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,958,458.49	1,958,458.49	1,958,458.49	1,958,458.49
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-2,500,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	309,525.53	905,849.79	2,497,501.50	2,574,235.12
1093	Exp Unob Bal: Recov of prior year paid ob	857.43	15,003.76	30,516.10	38,247.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,268,841.45</b>	<b>2,879,312.04</b>	<b>4,486,476.09</b>	<b>2,070,940.64</b>
1700	BA: Disc: Spending auth: Collected	1,363,353.05	54,737.57	54,737.57	54,737.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,504,870.66	-576,547.10	-583,758.76	-616,248.76
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-141,517.61</b>	<b>-521,809.53</b>	<b>-529,021.19</b>	<b>-561,511.19</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-141,517.61</b>	<b>-521,809.53</b>	<b>-529,021.19</b>	<b>-561,511.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,127,323.84</b>	<b>2,357,502.51</b>	<b>3,957,454.90</b>	<b>1,509,429.45</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	183,124.40	220,703.68	235,253.88	255,853.75
<b>2004</b>	<b>Direct obligations (total)</b>	<b>183,124.40</b>	<b>220,703.68</b>	<b>235,253.88</b>	<b>255,853.75</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	6,622.70
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,622.70</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262,476.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>183,124.40</b>	<b>220,703.68</b>	<b>235,253.88</b>	<b>262,476.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	1,944,199.44	2,136,798.83	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,944,199.44</b>	<b>2,136,798.83</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,944,199.44	2,136,798.83	3,722,201.02	1,246,953.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,888,398.88</b>	<b>4,273,597.66</b>	<b>3,722,201.02</b>	<b>1,246,953.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,071,523.28</b>	<b>4,494,301.34</b>	<b>3,957,454.90</b>	<b>1,509,429.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,127,323.84</b>	<b>2,357,502.51</b>	<b>3,957,454.90</b>	<b>1,509,429.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,937,576.74	2,130,176.13	3,715,578.32	1,246,953.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,622.70	6,622.70	6,622.70	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,835,435.93	2,835,435.93	2,835,435.93	2,835,435.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	183,124.40	220,703.68	235,253.88	262,476.45
3020	Ob Bal: Outlays (gross)	-153,737.64	-200,025.08	-267,467.32	-320,757.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-309,525.53	-905,849.79	-2,497,501.50	-2,574,235.12
3050	Ob Bal: EOY: Unpaid obligations	2,555,297.16	1,950,264.74	305,720.99	202,919.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,979,321.31	-1,979,321.31	-1,979,321.31	-1,979,321.31
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,504,870.66	576,547.10	583,758.76	616,248.76
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-474,450.65	-1,402,774.21	-1,395,562.55	-1,363,072.55
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>856,114.62</b>	<b>856,114.62</b>	<b>856,114.62</b>	<b>856,114.62</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,080,846.51</b>	<b>547,490.53</b>	<b>-1,089,841.56</b>	<b>-1,160,152.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-141,517.61</b>	<b>-521,809.53</b>	<b>-529,021.19</b>	<b>-561,511.19</b>
4011	Disc: Outlays from balances	153,737.64	200,025.08	267,467.32	320,757.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>153,737.64</b>	<b>200,025.08</b>	<b>267,467.32</b>	<b>320,757.36</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,363,353.05	-54,737.57	-54,737.57	-54,737.57
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-857.43	-15,003.76	-30,516.10	-38,247.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,364,210.48</b>	<b>-69,741.33</b>	<b>-85,253.67</b>	<b>-92,984.60</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,504,870.66	576,547.10	583,758.76	616,248.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	857.43	15,003.76	30,516.10	38,247.03
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,505,728.09</b>	<b>591,550.86</b>	<b>614,274.86</b>	<b>654,495.79</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-1,210,472.84</b>	<b>130,283.75</b>	<b>182,213.65</b>	<b>227,772.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,210,472.84</b>	<b>130,283.75</b>	<b>182,213.65</b>	<b>227,772.76</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -11 /12 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,469.94	20,469.94	20,469.94	20,469.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>
1060	Exp Unob Bal: Brought forward, Oct 1	20,469.94	20,469.94	20,469.94	20,469.94
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	20,469.94	20,469.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	20,469.94	20,469.94	20,469.94	20,469.94
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>40,939.88</b>	<b>40,939.88</b>	<b>20,469.94</b>	<b>20,469.94</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>40,939.88</b>	<b>40,939.88</b>	<b>20,469.94</b>	<b>20,469.94</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>	<b>20,469.94</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,469.94	20,469.94	20,469.94	20,469.94

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,350,224.54	4,350,224.54	4,350,224.54	4,350,224.54
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-400,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,267,269.30	1,355,948.57	1,513,334.95	1,704,732.98
1033	Unob Bal: Recov of prior year paid obligations	4,855.07	6,835.89	9,190.49	10,568.57
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,622,348.91</b>	<b>5,713,009.00</b>	<b>5,872,749.98</b>	<b>5,665,526.09</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,350,224.54	4,350,224.54	4,350,224.54	4,350,224.54
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-400,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,267,269.30	1,355,948.57	1,513,334.95	1,704,732.98
1093	Exp Unob Bal: Recov of prior year paid ob	4,855.07	6,835.89	9,190.49	10,568.57
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,622,348.91</b>	<b>5,713,009.00</b>	<b>5,872,749.98</b>	<b>5,665,526.09</b>
1700	BA: Disc: Spending auth: Collected	0.00	11,050.49	11,050.49	11,050.49
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,153,701.43	-1,164,751.92	-1,164,751.92	-1,164,751.92
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,468,647.48</b>	<b>4,559,307.57</b>	<b>4,719,048.55</b>	<b>4,511,824.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	266,456.78	348,847.56	363,806.15	1,017,745.22
<b>2004</b>	<b>Direct obligations (total)</b>	<b>266,456.78</b>	<b>348,847.56</b>	<b>363,806.15</b>	<b>1,017,745.22</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	4,663.31
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,663.31</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,022,408.53</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>266,456.78</b>	<b>348,847.56</b>	<b>363,806.15</b>	<b>1,022,408.53</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	4,202,190.70	4,210,460.01	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,202,190.70</b>	<b>4,210,460.01</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,202,190.70	4,210,460.01	4,355,242.40	3,489,416.13
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,404,381.40</b>	<b>8,420,920.02</b>	<b>4,355,242.40</b>	<b>3,489,416.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,670,838.18</b>	<b>8,769,767.58</b>	<b>4,719,048.55</b>	<b>4,511,824.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,468,647.48</b>	<b>4,559,307.57</b>	<b>4,719,048.55</b>	<b>4,511,824.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,197,527.39	4,205,796.70	4,350,579.09	3,489,416.13
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,663.31	4,663.31	4,663.31	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,593,454.22	4,593,454.22	4,593,454.22	4,593,454.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	266,456.78	348,847.56	363,806.15	1,022,408.53
3020	Ob Bal: Outlays (gross)	-547,192.56	-715,731.31	-841,270.47	-882,515.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,267,269.30	-1,355,948.57	-1,513,334.95	-1,704,732.98
3050	Ob Bal: EOY: Unpaid obligations	3,045,449.14	2,870,621.90	2,602,654.95	3,028,614.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,177,061.55	-1,177,061.55	-1,177,061.55	-1,177,061.55
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,153,701.43	1,164,751.92	1,164,751.92	1,164,751.92
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,360.12	-12,309.63	-12,309.63	-12,309.63
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,416,392.67</b>	<b>3,416,392.67</b>	<b>3,416,392.67</b>	<b>3,416,392.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,022,089.02</b>	<b>2,858,312.27</b>	<b>2,590,345.32</b>	<b>3,016,304.94</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>	<b>-1,153,701.43</b>
4011	Disc: Outlays from balances	547,192.56	715,731.31	841,270.47	882,515.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>547,192.56</b>	<b>715,731.31</b>	<b>841,270.47</b>	<b>882,515.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-11,050.49	-11,050.49	-11,050.49
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,855.07	-6,835.89	-9,190.49	-10,568.57
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,855.07</b>	<b>-17,886.38</b>	<b>-20,240.98</b>	<b>-21,619.06</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,153,701.43	1,164,751.92	1,164,751.92	1,164,751.92
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,855.07	6,835.89	9,190.49	10,568.57
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,158,556.50</b>	<b>1,171,587.81</b>	<b>1,173,942.41</b>	<b>1,175,320.49</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>542,337.49</b>	<b>697,844.93</b>	<b>821,029.49</b>	<b>860,896.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>542,337.49</b>	<b>697,844.93</b>	<b>821,029.49</b>	<b>860,896.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -10 /11 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	874,264.48	874,264.48	874,264.48	874,264.48
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-788,375.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,692.23	14,110.58	14,110.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>874,264.48</b>	<b>876,956.71</b>	<b>888,375.06</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	874,264.48	874,264.48	874,264.48	874,264.48
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-788,375.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,692.23	14,110.58	14,110.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>874,264.48</b>	<b>876,956.71</b>	<b>888,375.06</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>874,264.48</b>	<b>876,956.71</b>	<b>888,375.06</b>	<b>0.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	874,264.48	876,956.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>874,264.48</b>	<b>876,956.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	874,264.48	876,956.71	888,375.06	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,748,528.96</b>	<b>1,753,913.42</b>	<b>888,375.06</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,748,528.96</b>	<b>1,753,913.42</b>	<b>888,375.06</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>874,264.48</b>	<b>876,956.71</b>	<b>888,375.06</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -10 /11 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	874,264.48	876,956.71	888,375.06	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,110.58	14,110.58	14,110.58	14,110.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,692.23	-14,110.58	-14,110.58
3050	Ob Bal: EOY: Unpaid obligations	14,110.58	11,418.35	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,110.58</b>	<b>14,110.58</b>	<b>14,110.58</b>	<b>14,110.58</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>14,110.58</b>	<b>11,418.35</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	366,392.38	366,392.38	366,392.38	366,392.38
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-307,481.42
1021	Unob Bal: Recov of prior year unpaid obligations	561,468.18	609,927.09	609,927.09	609,927.09
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,457.07
1033	Unob Bal: Recov of prior year paid obligations	175.00	325.00	3,233.63	3,508.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>928,035.56</b>	<b>976,644.47</b>	<b>979,553.10</b>	<b>573,889.61</b>
1060	Exp Unob Bal: Brought forward, Oct 1	366,392.38	366,392.38	366,392.38	366,392.38
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-307,481.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	561,468.18	609,927.09	609,927.09	609,927.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-98,457.07
1093	Exp Unob Bal: Recov of prior year paid ob	175.00	325.00	3,233.63	3,508.63
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>928,035.56</b>	<b>976,644.47</b>	<b>979,553.10</b>	<b>573,889.61</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-471,480.41	-471,480.41	-471,480.41	-471,480.41
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>456,555.15</b>	<b>505,164.06</b>	<b>508,072.69</b>	<b>102,409.20</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	90,949.09	90,949.09	91,494.10	94,266.41
<b>2004</b>	<b>Direct obligations (total)</b>	<b>90,949.09</b>	<b>90,949.09</b>	<b>91,494.10</b>	<b>94,266.41</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	8,142.79
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,142.79</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,409.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>90,949.09</b>	<b>90,949.09</b>	<b>91,494.10</b>	<b>102,409.20</b>
2403	Unob Bal: Unapportioned, unexp: Other	365,606.06	414,214.97	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>365,606.06</b>	<b>414,214.97</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	365,606.06	414,214.97	416,578.59	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>731,212.12</b>	<b>828,429.94</b>	<b>416,578.59</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>822,161.21</b>	<b>919,379.03</b>	<b>508,072.69</b>	<b>102,409.20</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>456,555.15</b>	<b>505,164.06</b>	<b>508,072.69</b>	<b>102,409.20</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	357,463.27	406,072.18	408,435.80	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,142.79	8,142.79	8,142.79	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	523,451.81	523,451.81	523,451.81	523,451.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	90,949.09	90,949.09	91,494.10	102,409.20
3020	Ob Bal: Outlays (gross)	-4,223.82	-5,081.76	-6,123.20	-15,933.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-561,468.18	-609,927.09	-609,927.09	-609,927.09
3050	Ob Bal: EOY: Unpaid obligations	48,708.90	-607.95	-1,104.38	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-471,480.41	-471,480.41	-471,480.41	-471,480.41
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	471,480.41	471,480.41	471,480.41	471,480.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>51,971.40</b>	<b>51,971.40</b>	<b>51,971.40</b>	<b>51,971.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>48,708.90</b>	<b>-607.95</b>	<b>-1,104.38</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>	<b>-471,480.41</b>
4011	Disc: Outlays from balances	4,223.82	5,081.76	6,123.20	15,933.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,223.82</b>	<b>5,081.76</b>	<b>6,123.20</b>	<b>15,933.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /11 -0700**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-175.00	-325.00	-3,233.63	-3,508.63
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-175.00</b>	<b>-325.00</b>	<b>-3,233.63</b>	<b>-3,508.63</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	471,480.41	471,480.41	471,480.41	471,480.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	175.00	325.00	3,233.63	3,508.63
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>471,655.41</b>	<b>471,805.41</b>	<b>474,714.04</b>	<b>474,989.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,048.82</b>	<b>4,756.76</b>	<b>2,889.57</b>	<b>12,425.29</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,048.82</b>	<b>4,756.76</b>	<b>2,889.57</b>	<b>12,425.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-14-0700** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	261,756,615.44	261,756,615.44	261,756,615.44	261,756,615.44
1011	Unob Bal: Transferred from other accounts	0.00	290.00	290.00	290.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-795,856.48
1021	Unob Bal: Recov of prior year unpaid obligations	8,215,151.73	17,181,056.96	24,036,711.07	26,283,815.08
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-198,457.07
1033	Unob Bal: Recov of prior year paid obligations	432,179.27	560,115.38	841,905.12	2,098,485.79
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,500,000.00	7,500,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,000,000.00	988,808.76	70,163.76	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>278,903,946.44</b>	<b>287,986,886.54</b>	<b>294,205,685.39</b>	<b>289,144,892.76</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,977,970.83	10,977,970.83	10,977,970.83	10,977,970.83
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-8,295,856.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,215,151.73	17,169,865.72	23,106,874.83	25,353,978.84
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-198,457.07
1093	Exp Unob Bal: Recov of prior year paid ob	432,179.27	560,115.38	841,905.12	2,098,485.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>19,625,301.83</b>	<b>28,707,951.93</b>	<b>34,926,750.78</b>	<b>29,936,121.91</b>
1100	BA: Disc: Appropriation	369,272,000.00	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	329,587.00	329,587.00	329,587.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>369,272,000.00</b>	<b>1,240,329,587.00</b>	<b>1,240,329,587.00</b>	<b>1,240,329,587.00</b>
1700	BA: Disc: Spending auth: Collected	8,148,160.88	38,456,328.62	60,716,166.72	86,010,605.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	50,841,156.82	37,694,295.69	15,100,283.57	-10,992,832.49
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50,828,938.35	27,731,319.55	27,838,111.14	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>109,818,256.05</b>	<b>103,881,943.86</b>	<b>103,654,561.43</b>	<b>75,017,773.36</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-14-0700** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	479,090,256.05	1,344,211,530.86	1,343,984,148.43	1,315,347,360.36
1910	Total budgetary resources (disc. and mand.)	757,994,202.49	1,632,198,417.40	1,638,189,833.82	1,604,492,253.12

**Status of Budgetary Resources**

2004	Direct obligations (total)	285,303,111.89	704,747,065.74	979,554,243.51	1,278,444,825.25
2104	Reimbursable obligations (total)	34,757,032.31	58,050,736.66	66,384,205.13	84,198,885.92
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,353,381,165.10
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	9,262,546.07
2190	New obligations and upward adjustments (total)	320,060,144.20	762,797,802.40	1,045,938,448.64	1,362,643,711.17
2201	Unob Bal: Apportioned, unexp: Avail current period	141,627,920.73	267,516,741.21	267,040,093.08	44,725,254.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	258,623,956.00	573,864,480.00	282,071,873.00	185,277,681.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	5,465,789.55	16,660,841.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	37,682,181.56	22,553,604.24	7,570,163.76	0.00
2412	Unexpired Unobligated Balance: end of year	437,934,058.29	869,400,615.00	573,342,970.98	230,002,935.92
2413	Expired Unobligated Balance: end of year	11,894,162.05	13,735,207.62	18,908,414.20	11,845,606.03
2490	Unob Bal: end of year (total)	449,828,220.34	883,135,822.62	592,251,385.18	241,848,541.95
2500	Total budgetary resources	769,888,364.54	1,645,933,625.02	1,638,189,833.82	1,604,492,253.12
2501	Memo: Bud resc, subj to appor, excl anticp	757,994,202.49	1,632,198,417.40	1,638,189,833.82	1,604,492,253.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	360,566,974.47	815,189,289.53	546,665,275.22	241,827,423.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	77,367,083.82	54,211,325.47	45,586,109.96	21,118.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	240,219,196.00	240,219,196.00	240,219,196.00	240,219,196.00
3010	Ob Bal: New obligations: Unexpired accounts	314,510,748.37	755,943,114.23	1,038,265,550.63	1,353,381,165.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-14-0700** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,549,395.83	6,854,688.17	7,672,898.01	9,262,546.07
3020	Ob Bal: Outlays (gross)	-310,227,058.01	-653,758,258.64	-976,368,579.93	-1,342,556,905.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-11,191.24	-929,836.24	-929,836.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,215,151.73	-17,169,865.72	-23,106,874.83	-25,353,978.84
3050	Ob Bal: EOY: Unpaid obligations	241,837,130.46	332,077,682.80	285,752,353.64	234,022,186.60
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-51,742,598.60	-51,742,598.60	-51,742,598.60	-51,742,598.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	9,753,119.84	38,451,981.26	43,594,770.22	47,687,114.13
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-102,583,755.42	-89,436,894.29	-66,842,882.17	-40,749,766.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>188,476,597.40</b>	<b>188,476,597.40</b>	<b>188,476,597.40</b>	<b>188,476,597.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>139,253,375.04</b>	<b>242,640,788.51</b>	<b>218,909,471.47</b>	<b>193,272,420.49</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>479,090,256.05</b>	<b>1,344,211,530.86</b>	<b>1,343,984,148.43</b>	<b>1,315,347,360.36</b>
4010	Disc: Outlays from new authority	200,985,373.45	497,614,081.39	787,758,092.19	1,132,870,878.51
4011	Disc: Outlays from balances	109,241,684.56	156,144,177.25	188,610,487.74	209,686,026.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>310,227,058.01</b>	<b>653,758,258.64</b>	<b>976,368,579.93</b>	<b>1,342,556,905.49</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-8,148,160.88	-38,456,328.62	-60,716,166.72	-86,010,605.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-432,179.27	-560,115.38	-841,905.12	-2,098,485.79
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-8,580,340.15</b>	<b>-39,016,444.00</b>	<b>-61,558,071.84</b>	<b>-88,109,091.64</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,753,119.84	38,451,981.26	43,594,770.22	47,687,114.13
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	432,179.27	560,115.38	841,905.12	2,098,485.79
4055	Disc: Offsets, BA only: Antic offsetting collect	-50,828,938.35	-27,731,319.55	-27,838,111.14	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-101,237,915.90</b>	<b>-64,865,499.86</b>	<b>-42,096,489.59</b>	<b>13,091,318.28</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
Budget Account: **Account Total, Salaries and Expenses**  
Treasury Account:  
Budget Account ID: **011-14-0700** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	369,272,000.00	1,240,329,587.00	1,240,329,587.00	1,240,329,587.00
4080	Disc: Outlays, net	301,646,717.86	614,741,814.64	914,810,508.09	1,254,447,813.85
4180	Budget authority, net (disc. and mand.)	369,272,000.00	1,240,329,587.00	1,240,329,587.00	1,240,329,587.00
4190	Outlays, net (disc. and mand.)	301,646,717.86	614,741,814.64	914,810,508.09	1,254,447,813.85

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,642.63	6,642.63	6,642.63	6,642.63
1041	Unob Bal: Antic recov of prior year unpd/pd obl	50,137.00	50,137.00	50,137.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	6,642.63	6,642.63
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>	<b>6,642.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>	<b>6,642.63</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	6,642.63	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	56,779.63	50,137.00	50,137.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>50,137.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>50,137.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	56,779.63	56,779.63	50,137.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	191,865.89	191,865.89	191,865.89	191,865.89
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	6,642.63	6,642.63
3020	Ob Bal: Outlays (gross)	0.00	0.00	-136,939.39	-137,489.51
3050	Ob Bal: EOY: Unpaid obligations	191,865.89	191,865.89	61,569.13	61,019.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Construction**  
 Treasury Account: **Construction**  
 Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720**  
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	191,865.89	191,865.89	191,865.89	191,865.89
3200	Memo: Obligated balance, end of year	191,865.89	191,865.89	61,569.13	61,019.01

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	136,939.39	137,489.51
4020	Disc: Outlays, gross (total)	0.00	0.00	136,939.39	137,489.51
4080	Disc: Outlays, net	0.00	0.00	136,939.39	137,489.51
4190	Outlays, net (disc. and mand.)	0.00	0.00	136,939.39	137,489.51

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-14-0720** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,642.63	6,642.63	6,642.63	6,642.63
1041	Unob Bal: Antic recov of prior year unpd/pd obl	50,137.00	50,137.00	50,137.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>	<b>6,642.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.63</b>	<b>6,642.63</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	6,642.63	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	56,779.63	50,137.00	50,137.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>50,137.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>50,137.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>56,779.63</b>	<b>6,642.63</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	56,779.63	56,779.63	50,137.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	191,865.89	191,865.89	191,865.89	191,865.89
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	6,642.63	6,642.63
3020	Ob Bal: Outlays (gross)	0.00	0.00	-136,939.39	-137,489.51
3050	Ob Bal: EOY: Unpaid obligations	191,865.89	191,865.89	61,569.13	61,019.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>191,865.89</b>	<b>191,865.89</b>	<b>191,865.89</b>	<b>191,865.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Account Total, Construction**  
 Treasury Account:  
 Budget Account ID: **011-14-0720** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>191,865.89</b>	<b>191,865.89</b>	<b>61,569.13</b>	<b>61,019.01</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	136,939.39	137,489.51
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>136,939.39</b>	<b>137,489.51</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>136,939.39</b>	<b>137,489.51</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>136,939.39</b>	<b>137,489.51</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,542,425.08	2,542,425.08	2,542,425.08	2,542,425.08
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	49,906.48	108,265.24	162,004.22	219,893.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>49,906.48</b>	<b>108,265.24</b>	<b>162,004.22</b>	<b>219,893.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,893.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>49,906.48</b>	<b>108,265.24</b>	<b>162,004.22</b>	<b>219,893.30</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,492,518.52	2,434,159.76	2,380,420.78	2,322,531.70
2403	Unob Bal: Unapportioned, unexp: Other	0.08	0.08	0.08	0.08
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,492,518.60</b>	<b>2,434,159.84</b>	<b>2,380,420.86</b>	<b>2,322,531.78</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,492,518.60</b>	<b>2,434,159.84</b>	<b>2,380,420.86</b>	<b>2,322,531.78</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>	<b>2,542,425.08</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,492,518.60	2,434,159.84	2,380,420.86	2,322,531.78

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70,682.78	70,682.78	70,682.78	70,682.78
3010	Ob Bal: New obligations: Unexpired accounts	49,906.48	108,265.24	162,004.22	219,893.30
3020	Ob Bal: Outlays (gross)	-114,700.96	-164,783.76	-222,348.07	-272,225.18
3050	Ob Bal: EOY: Unpaid obligations	5,888.30	14,164.26	10,338.93	18,350.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>70,682.78</b>	<b>70,682.78</b>	<b>70,682.78</b>	<b>70,682.78</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,888.30</b>	<b>14,164.26</b>	<b>10,338.93</b>	<b>18,350.90</b>

**BA & O, Net**

4011	Disc: Outlays from balances	114,700.96	164,783.76	222,348.07	272,225.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>114,700.96</b>	<b>164,783.76</b>	<b>222,348.07</b>	<b>272,225.18</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>114,700.96</b>	<b>164,783.76</b>	<b>222,348.07</b>	<b>272,225.18</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>114,700.96</b>	<b>164,783.76</b>	<b>222,348.07</b>	<b>272,225.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -15 /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	25,000,000.00	45,000,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>45,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>45,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	15,000,000.00	45,000,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>45,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>45,000,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	10,000,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>45,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>45,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	10,000,000.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	15,000,000.00	45,000,000.00
3020	Ob Bal: Outlays (gross)	-5,386.97	0.00	-15,000,000.00	-45,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	-5,386.97	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-5,386.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -15 /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	5,386.97	0.00	15,000,000.00	45,000,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,386.97</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>45,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,386.97</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>45,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,386.97</b>	<b>0.00</b>	<b>15,000,000.00</b>	<b>45,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	6,948,500,000.00	6,948,500,000.00	6,948,500,000.00	6,948,500,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-113,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>6,918,500,000.00</b>	<b>6,888,500,000.00</b>	<b>6,858,500,000.00</b>	<b>6,835,500,000.00</b>
1700	BA: Disc: Spending auth: Collected	7,399,692.17	15,442,493.78	13,965,249.22	21,352,028.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	48,947,082.13	9,557,506.22	8,590,301.93	3,647,971.93
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	2,444,448.85	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>56,346,774.30</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>6,974,846,774.30</b>	<b>6,913,500,000.00</b>	<b>6,883,500,000.00</b>	<b>6,860,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,974,846,774.30</b>	<b>6,913,500,000.00</b>	<b>6,883,500,000.00</b>	<b>6,860,500,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,602,001,949.68	3,605,805,917.47	5,201,239,245.26	6,773,886,758.90
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,602,001,949.68</b>	<b>3,605,805,917.47</b>	<b>5,201,239,245.26</b>	<b>6,773,886,758.90</b>
2101	Reimbursable obligations: Category A (by quarter)	10,190,294.77	18,249,687.15	13,378,968.29	19,000,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>10,190,294.77</b>	<b>18,249,687.15</b>	<b>13,378,968.29</b>	<b>19,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,792,886,758.90</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,612,192,244.45</b>	<b>3,624,055,604.62</b>	<b>5,214,618,213.55</b>	<b>6,792,886,758.90</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	593,843,055.55	143,305,995.38	113,029,086.45	67,613,241.10
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,732,464,700.00	3,146,138,400.00	1,555,852,700.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	36,346,774.30	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,362,654,529.85</b>	<b>3,289,444,395.38</b>	<b>1,668,881,786.45</b>	<b>67,613,241.10</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,362,654,529.85</b>	<b>3,289,444,395.38</b>	<b>1,668,881,786.45</b>	<b>67,613,241.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,974,846,774.30</b>	<b>6,913,500,000.00</b>	<b>6,883,500,000.00</b>	<b>6,860,500,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,974,846,774.30</b>	<b>6,913,500,000.00</b>	<b>6,883,500,000.00</b>	<b>6,860,500,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,322,844,824.62	3,289,126,053.00	1,663,260,754.74	67,613,241.10
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	39,809,705.23	318,342.38	5,621,031.71	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,612,192,244.45	3,624,055,604.62	5,214,618,213.55	6,792,886,758.90
3020	Ob Bal: Outlays (gross)	-1,129,479,789.80	-2,854,376,641.42	-4,448,646,532.03	-6,217,198,325.13
3050	Ob Bal: EOY: Unpaid obligations	482,712,454.65	769,678,963.20	765,971,681.52	575,688,433.77
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-48,947,082.13	-9,557,506.22	-8,590,301.93	-3,647,971.93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-48,947,082.13	-9,557,506.22	-8,590,301.93	-3,647,971.93
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>433,765,372.52</b>	<b>760,121,456.98</b>	<b>757,381,379.59</b>	<b>572,040,461.84</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>6,974,846,774.30</b>	<b>6,913,500,000.00</b>	<b>6,883,500,000.00</b>	<b>6,860,500,000.00</b>
4010	Disc: Outlays from new authority	1,129,479,789.80	2,854,376,641.42	4,448,646,532.03	6,217,198,325.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,129,479,789.80</b>	<b>2,854,376,641.42</b>	<b>4,448,646,532.03</b>	<b>6,217,198,325.13</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-7,399,692.17	-15,442,493.78	-13,965,249.22	-21,352,028.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,399,692.17</b>	<b>-15,442,493.78</b>	<b>-13,965,249.22</b>	<b>-21,352,028.07</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-48,947,082.13	-9,557,506.22	-8,590,301.93	-3,647,971.93
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-2,444,448.85	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-48,947,082.13</b>	<b>-9,557,506.22</b>	<b>-11,034,750.78</b>	<b>-3,647,971.93</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>6,918,500,000.00</b>	<b>6,888,500,000.00</b>	<b>6,858,500,000.00</b>	<b>6,835,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,122,080,097.63</b>	<b>2,838,934,147.64</b>	<b>4,434,681,282.81</b>	<b>6,195,846,297.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>6,918,500,000.00</b>	<b>6,888,500,000.00</b>	<b>6,858,500,000.00</b>	<b>6,835,500,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Prison System**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**  
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,122,080,097.63	2,838,934,147.64	4,434,681,282.81	6,195,846,297.06

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -14 /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	10,000,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	10,000,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	0.00	0.00	10,000,000.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	10,000,000.00

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	6,038.00	0.00	3,019.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	6,038.00	0.00	3,019.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,038.00</b>	<b>0.00</b>	<b>3,019.00</b>	<b>0.00</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -14 /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-6,038.00	0.00	-3,019.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-6,038.00</b>	<b>0.00</b>	<b>-3,019.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-6,038.00</b>	<b>0.00</b>	<b>-3,019.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-6,038.00</b>	<b>0.00</b>	<b>-3,019.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	75,903,513.13	75,903,513.13	75,903,513.13	75,903,513.13
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	-25,000,000.00	-45,000,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>75,903,513.13</b>	<b>75,903,513.13</b>	<b>50,903,513.13</b>	<b>30,903,513.13</b>
1060	Exp Unob Bal: Brought forward, Oct 1	75,903,513.13	75,903,513.13	75,903,513.13	75,903,513.13
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	-25,000,000.00	-45,000,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>75,903,513.13</b>	<b>75,903,513.13</b>	<b>50,903,513.13</b>	<b>30,903,513.13</b>
1700	BA: Disc: Spending auth: Collected	4,704,758.25	5,464,085.79	5,463,806.79	5,593,844.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,704,758.25	-5,464,085.79	-5,463,806.79	-5,593,844.25
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>75,903,513.13</b>	<b>75,903,513.13</b>	<b>50,903,513.13</b>	<b>30,903,513.13</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	16,909,567.91	17,276,277.41	13,746,114.96	6,278,311.39
<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,909,567.91</b>	<b>17,276,277.41</b>	<b>13,746,114.96</b>	<b>6,278,311.39</b>
2101	Reimbursable obligations: Category A (by quarter)	-2,978.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>-2,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,278,311.39</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,906,589.91</b>	<b>17,276,277.41</b>	<b>13,746,114.96</b>	<b>6,278,311.39</b>
2403	Unob Bal: Unapportioned, unexp: Other	58,996,923.22	58,627,235.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>58,996,923.22</b>	<b>58,627,235.72</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	58,996,923.22	58,627,235.72	37,157,398.17	24,625,201.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>117,993,846.44</b>	<b>117,254,471.44</b>	<b>37,157,398.17</b>	<b>24,625,201.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>134,900,436.35</b>	<b>134,530,748.85</b>	<b>50,903,513.13</b>	<b>30,903,513.13</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>75,903,513.13</b>	<b>75,903,513.13</b>	<b>50,903,513.13</b>	<b>30,903,513.13</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,996,923.22	58,627,235.72	37,157,398.17	24,625,201.74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	525,171,444.68	525,171,444.68	525,171,444.68	525,171,444.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	16,906,589.91	17,276,277.41	13,746,114.96	6,278,311.39
3020	Ob Bal: Outlays (gross)	-427,800,804.62	-487,695,110.70	-504,439,889.10	-513,245,530.45
3050	Ob Bal: EOY: Unpaid obligations	114,277,229.97	54,752,611.39	34,477,670.54	18,204,225.62
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,593,844.25	-5,593,844.25	-5,593,844.25	-5,593,844.25
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,704,758.25	5,464,085.79	5,463,806.79	5,593,844.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-889,086.00	-129,758.46	-130,037.46	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>519,577,600.43</b>	<b>519,577,600.43</b>	<b>519,577,600.43</b>	<b>519,577,600.43</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>113,388,143.97</b>	<b>54,622,852.93</b>	<b>34,347,633.08</b>	<b>18,204,225.62</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	427,800,804.62	487,695,110.70	504,439,889.10	513,245,530.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>427,800,804.62</b>	<b>487,695,110.70</b>	<b>504,439,889.10</b>	<b>513,245,530.45</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-4,704,758.25	-5,464,085.79	-5,463,806.79	-5,593,844.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,704,758.25</b>	<b>-5,464,085.79</b>	<b>-5,463,806.79</b>	<b>-5,593,844.25</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,704,758.25	5,464,085.79	5,463,806.79	5,593,844.25
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>4,704,758.25</b>	<b>5,464,085.79</b>	<b>5,463,806.79</b>	<b>5,593,844.25</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Prison System**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060**  
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	423,096,046.37	482,231,024.91	498,976,082.31	507,651,686.20
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	423,096,046.37	482,231,024.91	498,976,082.31	507,651,686.20

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-281,440.82	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	-281,440.82	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>-281,440.82</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	281,440.82	0.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Prison System**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060**  
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	0.00	0.00	281,440.82	0.00
4080	Disc: Outlays, net	0.00	0.00	281,440.82	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	281,440.82	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,730,507.97	30,730,507.97	30,730,507.97	30,730,507.97
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-10,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-10,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,463,020.87
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>30,730,507.97</b>	<b>30,730,507.97</b>	<b>30,720,507.97</b>	<b>22,183,528.84</b>
1060	Exp Unob Bal: Brought forward, Oct 1	30,730,507.97	30,730,507.97	30,730,507.97	30,730,507.97
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-10,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-10,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,463,020.87
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>30,730,507.97</b>	<b>30,730,507.97</b>	<b>30,720,507.97</b>	<b>22,183,528.84</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,716.76	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-6,716.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-6,716.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>30,723,791.21</b>	<b>30,730,507.97</b>	<b>30,720,507.97</b>	<b>22,183,528.84</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	5,394,787.01	2,551,457.49	2,229,349.15	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,394,787.01</b>	<b>2,551,457.49</b>	<b>2,229,349.15</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,394,787.01</b>	<b>2,551,457.49</b>	<b>2,229,349.15</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	25,329,004.20	28,179,050.48	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>25,329,004.20</b>	<b>28,179,050.48</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	25,329,004.20	28,179,050.48	28,491,158.82	22,183,528.84
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>50,658,008.40</b>	<b>56,358,100.96</b>	<b>28,491,158.82</b>	<b>22,183,528.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>56,052,795.41</b>	<b>58,909,558.45</b>	<b>30,720,507.97</b>	<b>22,183,528.84</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>30,723,791.21</b>	<b>30,730,507.97</b>	<b>30,720,507.97</b>	<b>22,183,528.84</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,329,004.20	28,179,050.48	28,491,158.82	22,183,528.84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,350,063.15	31,350,063.15	31,350,063.15	31,350,063.15
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,394,787.01	2,551,457.49	2,229,349.15	0.00
3020	Ob Bal: Outlays (gross)	-12,763,243.77	-15,350,263.60	-18,848,583.01	-21,582,415.85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,463,020.87
3050	Ob Bal: EOY: Unpaid obligations	23,981,606.39	18,551,257.04	14,730,829.29	8,304,626.43
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,716.76	-6,716.76	-6,716.76	-6,716.76
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,716.76	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-6,716.76	-6,716.76	-6,716.76
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>31,343,346.39</b>	<b>31,343,346.39</b>	<b>31,343,346.39</b>	<b>31,343,346.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,981,606.39</b>	<b>18,544,540.28</b>	<b>14,724,112.53</b>	<b>8,297,909.67</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-6,716.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	12,763,243.77	15,350,263.60	18,848,583.01	21,582,415.85
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,763,243.77</b>	<b>15,350,263.60</b>	<b>18,848,583.01</b>	<b>21,582,415.85</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,716.76	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>6,716.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,763,243.77</b>	<b>15,350,263.60</b>	<b>18,848,583.01</b>	<b>21,582,415.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,763,243.77</b>	<b>15,350,263.60</b>	<b>18,848,583.01</b>	<b>21,582,415.85</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	14,061,736.42	14,061,736.42	14,061,736.42	14,061,736.42
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>
1060	Exp Unob Bal: Brought forward, Oct 1	14,061,736.42	14,061,736.42	14,061,736.42	14,061,736.42
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	163,093.45	725,930.89	2,235,624.26	3,436,439.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>163,093.45</b>	<b>725,930.89</b>	<b>2,235,624.26</b>	<b>3,436,439.65</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436,439.65</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>163,093.45</b>	<b>725,930.89</b>	<b>2,235,624.26</b>	<b>3,436,439.65</b>
2403	Unob Bal: Unapportioned, unexp: Other	13,898,642.97	13,335,805.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,898,642.97</b>	<b>13,335,805.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	13,898,642.97	13,335,805.53	11,826,112.16	10,625,296.77
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>27,797,285.94</b>	<b>26,671,611.06</b>	<b>11,826,112.16</b>	<b>10,625,296.77</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>27,960,379.39</b>	<b>27,397,541.95</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>	<b>14,061,736.42</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,898,642.97	13,335,805.53	11,826,112.16	10,625,296.77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,285,569.08	5,285,569.08	5,285,569.08	5,285,569.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	163,093.45	725,930.89	2,235,624.26	3,436,439.65
3020	Ob Bal: Outlays (gross)	-1,280,084.76	-2,138,814.38	-2,898,536.40	-6,276,997.84

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	4,168,577.77	3,872,685.59	4,622,656.94	2,445,010.89
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,285,569.08</b>	<b>5,285,569.08</b>	<b>5,285,569.08</b>	<b>5,285,569.08</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,168,577.77</b>	<b>3,872,685.59</b>	<b>4,622,656.94</b>	<b>2,445,010.89</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,280,084.76	2,138,814.38	2,898,536.40	6,276,997.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,280,084.76</b>	<b>2,138,814.38</b>	<b>2,898,536.40</b>	<b>6,276,997.84</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,280,084.76</b>	<b>2,138,814.38</b>	<b>2,898,536.40</b>	<b>6,276,997.84</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,280,084.76</b>	<b>2,138,814.38</b>	<b>2,898,536.40</b>	<b>6,276,997.84</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -11 /12 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,979,986.34	3,979,986.34	3,979,986.34	3,979,986.34
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	20,000,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,979,986.34	3,979,986.34	3,979,986.34	3,979,986.34
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	20,000,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	3,979,986.34	3,979,986.34	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,979,986.34	3,979,986.34	3,979,986.34	23,979,986.34
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,959,972.68</b>	<b>7,959,972.68</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,959,972.68</b>	<b>7,959,972.68</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>3,979,986.34</b>	<b>23,979,986.34</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,979,986.34	3,979,986.34	3,979,986.34	23,979,986.34

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42,458,962.19	42,458,962.19	42,458,962.19	42,458,962.19
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>
1060	Exp Unob Bal: Brought forward, Oct 1	42,458,962.19	42,458,962.19	42,458,962.19	42,458,962.19
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	354,372.66	301,880.40	2,452,772.38	3,711,731.37
<b>2004</b>	<b>Direct obligations (total)</b>	<b>354,372.66</b>	<b>301,880.40</b>	<b>2,452,772.38</b>	<b>3,711,731.37</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,711,731.37</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>354,372.66</b>	<b>301,880.40</b>	<b>2,452,772.38</b>	<b>3,711,731.37</b>
2403	Unob Bal: Unapportioned, unexp: Other	42,104,589.53	42,157,081.79	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>42,104,589.53</b>	<b>42,157,081.79</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	42,104,589.53	42,157,081.79	40,006,189.81	38,747,230.82
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>84,209,179.06</b>	<b>84,314,163.58</b>	<b>40,006,189.81</b>	<b>38,747,230.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>84,563,551.72</b>	<b>84,616,043.98</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>	<b>42,458,962.19</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,104,589.53	42,157,081.79	40,006,189.81	38,747,230.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,967,502.21	3,967,502.21	3,967,502.21	3,967,502.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	354,372.66	301,880.40	2,452,772.38	3,711,731.37
3020	Ob Bal: Outlays (gross)	-917,843.26	-995,685.83	-3,179,725.18	-4,671,364.22

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,404,031.61	3,273,696.78	3,240,549.41	3,007,869.36
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,967,502.21</b>	<b>3,967,502.21</b>	<b>3,967,502.21</b>	<b>3,967,502.21</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,404,031.61</b>	<b>3,273,696.78</b>	<b>3,240,549.41</b>	<b>3,007,869.36</b>

**BA & O, Net**

4011	Disc: Outlays from balances	917,843.26	995,685.83	3,179,725.18	4,671,364.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>917,843.26</b>	<b>995,685.83</b>	<b>3,179,725.18</b>	<b>4,671,364.22</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>917,843.26</b>	<b>995,685.83</b>	<b>3,179,725.18</b>	<b>4,671,364.22</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>917,843.26</b>	<b>995,685.83</b>	<b>3,179,725.18</b>	<b>4,671,364.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -10 /11 -1060**  
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-4,950,000.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-4,950,000.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	5,000,000.00	5,000,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,000,000.00	5,000,000.00	5,000,000.00	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,000,000.00	5,000,000.00	5,000,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /11 -1060**  
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	23,642,078.37	23,642,078.37	23,642,078.37	23,642,078.37
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-4,200,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-17,032,027.09
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-121,829.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>2,288,221.62</b>
1060	Exp Unob Bal: Brought forward, Oct 1	23,642,078.37	23,642,078.37	23,642,078.37	23,642,078.37
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-4,200,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-17,032,027.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-121,829.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>2,288,221.62</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>2,288,221.62</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	478,182.65	1,110,621.90	1,782,754.10	2,288,221.62
<b>2004</b>	<b>Direct obligations (total)</b>	<b>478,182.65</b>	<b>1,110,621.90</b>	<b>1,782,754.10</b>	<b>2,288,221.62</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,288,221.62</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>478,182.65</b>	<b>1,110,621.90</b>	<b>1,782,754.10</b>	<b>2,288,221.62</b>
2403	Unob Bal: Unapportioned, unexp: Other	23,163,895.72	22,531,456.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>23,163,895.72</b>	<b>22,531,456.47</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	23,163,895.72	22,531,456.47	21,859,324.27	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>46,327,791.44</b>	<b>45,062,912.94</b>	<b>21,859,324.27</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>46,805,974.09</b>	<b>46,173,534.84</b>	<b>23,642,078.37</b>	<b>2,288,221.62</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>23,642,078.37</b>	<b>2,288,221.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /11 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,163,895.72	22,531,456.47	21,859,324.27	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,299,198.96	3,299,198.96	3,299,198.96	3,299,198.96
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	478,182.65	1,110,621.90	1,782,754.10	2,288,221.62
3020	Ob Bal: Outlays (gross)	-607,995.98	-670,517.26	-1,465,049.16	-5,587,420.58
3050	Ob Bal: EOY: Unpaid obligations	3,169,385.63	3,739,303.60	3,616,903.90	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,299,198.96</b>	<b>3,299,198.96</b>	<b>3,299,198.96</b>	<b>3,299,198.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,169,385.63</b>	<b>3,739,303.60</b>	<b>3,616,903.90</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	607,995.98	670,517.26	1,465,049.16	5,587,420.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>607,995.98</b>	<b>670,517.26</b>	<b>1,465,049.16</b>	<b>5,587,420.58</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>607,995.98</b>	<b>670,517.26</b>	<b>1,465,049.16</b>	<b>5,587,420.58</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>607,995.98</b>	<b>670,517.26</b>	<b>1,465,049.16</b>	<b>5,587,420.58</b>



Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Violent Crime Reduction Programs**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -8600**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	-2,355.30	0.00	0.00	0.00
2003	Direct obligations: Exempt from apportionment	2,355.30	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>-2,355.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,355.30	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-2,355.30	-2,355.30	-2,355.30	-2,355.30
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	2,355.30	2,355.30	2,355.30	2,355.30
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-2,355.30</b>	<b>-2,355.30</b>	<b>-2,355.30</b>	<b>-2,355.30</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	-2,355.30	-2,355.30	-2,355.30	-2,355.30
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Prison System**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Violent Crime Reduction Programs**  
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -8600**  
GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	-2,355.30	-2,355.30	-2,355.30	-2,355.30
4080	Disc: Outlays, net	-2,355.30	-2,355.30	-2,355.30	-2,355.30
4190	Outlays, net (disc. and mand.)	-2,355.30	-2,355.30	-2,355.30	-2,355.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	113,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	27,871,211.84	55,263,129.17	83,260,485.17	111,286,060.94
<b>2004</b>	<b>Direct obligations (total)</b>	<b>27,871,211.84</b>	<b>55,263,129.17</b>	<b>83,260,485.17</b>	<b>111,286,060.94</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,286,060.94</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,871,211.84</b>	<b>55,263,129.17</b>	<b>83,260,485.17</b>	<b>111,286,060.94</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,128,788.16	4,736,870.83	6,739,514.83	1,713,939.06
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,128,788.16</b>	<b>4,736,870.83</b>	<b>6,739,514.83</b>	<b>1,713,939.06</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,128,788.16</b>	<b>4,736,870.83</b>	<b>6,739,514.83</b>	<b>1,713,939.06</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,128,788.16	4,736,870.83	6,739,514.83	1,713,939.06

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	27,871,211.84	55,263,129.17	83,260,485.17	111,286,060.94
3020	Ob Bal: Outlays (gross)	-27,871,213.07	-46,223,432.58	-74,197,039.23	-111,274,206.39
3050	Ob Bal: EOY: Unpaid obligations	-1.23	9,039,696.59	9,063,445.94	11,854.55
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-1.23</b>	<b>9,039,696.59</b>	<b>9,063,445.94</b>	<b>11,854.55</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
4010	Disc: Outlays from new authority	27,871,213.07	46,223,432.58	74,197,039.23	111,274,206.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>27,871,213.07</b>	<b>46,223,432.58</b>	<b>74,197,039.23</b>	<b>111,274,206.39</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>27,871,213.07</b>	<b>46,223,432.58</b>	<b>74,197,039.23</b>	<b>111,274,206.39</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>30,000,000.00</b>	<b>60,000,000.00</b>	<b>90,000,000.00</b>	<b>113,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>27,871,213.07</b>	<b>46,223,432.58</b>	<b>74,197,039.23</b>	<b>111,274,206.39</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	919,025.44	919,025.44	919,025.44	919,025.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	29,456.84	29,456.84	30,865.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>919,025.44</b>	<b>948,482.28</b>	<b>948,482.28</b>	<b>949,890.58</b>
1060	Exp Unob Bal: Brought forward, Oct 1	919,025.44	919,025.44	919,025.44	919,025.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	29,456.84	29,456.84	30,865.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>919,025.44</b>	<b>948,482.28</b>	<b>948,482.28</b>	<b>949,890.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>919,025.44</b>	<b>948,482.28</b>	<b>948,482.28</b>	<b>949,890.58</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	556,071.77	618,231.56	618,242.60	619,857.41
<b>2004</b>	<b>Direct obligations (total)</b>	<b>556,071.77</b>	<b>618,231.56</b>	<b>618,242.60</b>	<b>619,857.41</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619,857.41</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>556,071.77</b>	<b>618,231.56</b>	<b>618,242.60</b>	<b>619,857.41</b>
2403	Unob Bal: Unapportioned, unexp: Other	362,953.67	330,250.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>362,953.67</b>	<b>330,250.72</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	362,953.67	330,250.72	330,239.68	330,033.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>725,907.34</b>	<b>660,501.44</b>	<b>330,239.68</b>	<b>330,033.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,281,979.11</b>	<b>1,278,733.00</b>	<b>948,482.28</b>	<b>949,890.58</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>919,025.44</b>	<b>948,482.28</b>	<b>948,482.28</b>	<b>949,890.58</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	362,953.67	330,250.72	330,239.68	330,033.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,802,853.02	8,802,853.02	8,802,853.02	8,802,853.02
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /15 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	556,071.77	618,231.56	618,242.60	619,857.41
3020	Ob Bal: Outlays (gross)	-9,354,024.09	-9,390,683.14	-9,391,638.78	-9,391,845.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-29,456.84	-29,456.84	-30,865.14
3050	Ob Bal: EOY: Unpaid obligations	4,900.70	944.60	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>8,802,853.02</b>	<b>8,802,853.02</b>	<b>8,802,853.02</b>	<b>8,802,853.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,900.70</b>	<b>944.60</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	9,354,024.09	9,390,683.14	9,391,638.78	9,391,845.29
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,354,024.09</b>	<b>9,390,683.14</b>	<b>9,391,638.78</b>	<b>9,391,845.29</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>9,354,024.09</b>	<b>9,390,683.14</b>	<b>9,391,638.78</b>	<b>9,391,845.29</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>9,354,024.09</b>	<b>9,390,683.14</b>	<b>9,391,638.78</b>	<b>9,391,845.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,965.18	10,965.18	10,965.18	10,965.18
1011	Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	30.00	2,269.27
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,965.18</b>	<b>10,965.18</b>	<b>20,995.18</b>	<b>23,234.45</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,965.18	10,965.18	10,965.18	10,965.18
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	30.00	2,269.27
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>10,965.18</b>	<b>10,965.18</b>	<b>20,995.18</b>	<b>23,234.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,965.18</b>	<b>10,965.18</b>	<b>20,995.18</b>	<b>23,234.45</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	726.50	9,955.75	16,214.73	16,214.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>726.50</b>	<b>9,955.75</b>	<b>16,214.73</b>	<b>16,214.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,214.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>726.50</b>	<b>9,955.75</b>	<b>16,214.73</b>	<b>16,214.73</b>
2403	Unob Bal: Unapportioned, unexp: Other	10,238.68	1,009.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,238.68</b>	<b>1,009.43</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	10,238.68	1,009.43	4,780.45	7,019.72
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>20,477.36</b>	<b>2,018.86</b>	<b>4,780.45</b>	<b>7,019.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>21,203.86</b>	<b>11,974.61</b>	<b>20,995.18</b>	<b>23,234.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,965.18</b>	<b>10,965.18</b>	<b>20,995.18</b>	<b>23,234.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,238.68	1,009.43	4,780.45	7,019.72

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	726.50	9,955.75	16,214.73	16,214.73
3020	Ob Bal: Outlays (gross)	-726.50	-9,955.75	-11,762.39	-13,945.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-30.00	-2,269.27
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	4,422.34	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>4,422.34</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	726.50	9,955.75	11,762.39	13,945.46
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>726.50</b>	<b>9,955.75</b>	<b>11,762.39</b>	<b>13,945.46</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>726.50</b>	<b>9,955.75</b>	<b>11,762.39</b>	<b>13,945.46</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>726.50</b>	<b>9,955.75</b>	<b>11,762.39</b>	<b>13,945.46</b>



Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /13 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	87,849.29	87,849.29	87,849.29	87,849.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	9,873.48	9,873.48	13,852.05
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>87,849.29</b>	<b>97,722.77</b>	<b>97,722.77</b>	<b>101,701.34</b>
1060	Exp Unob Bal: Brought forward, Oct 1	87,849.29	87,849.29	87,849.29	87,849.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	9,873.48	9,873.48	13,852.05
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>87,849.29</b>	<b>97,722.77</b>	<b>97,722.77</b>	<b>101,701.34</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>87,849.29</b>	<b>97,722.77</b>	<b>97,722.77</b>	<b>101,701.34</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	298.60	24,123.09	24,123.09	24,123.09
<b>2004</b>	<b>Direct obligations (total)</b>	<b>298.60</b>	<b>24,123.09</b>	<b>24,123.09</b>	<b>24,123.09</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,123.09</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>298.60</b>	<b>24,123.09</b>	<b>24,123.09</b>	<b>24,123.09</b>
2403	Unob Bal: Unapportioned, unexp: Other	87,550.69	73,599.68	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>87,550.69</b>	<b>73,599.68</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	87,550.69	73,599.68	73,599.68	77,578.25
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>175,101.38</b>	<b>147,199.36</b>	<b>73,599.68</b>	<b>77,578.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>175,399.98</b>	<b>171,322.45</b>	<b>97,722.77</b>	<b>101,701.34</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>87,849.29</b>	<b>97,722.77</b>	<b>97,722.77</b>	<b>101,701.34</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	87,550.69	73,599.68	73,599.68	77,578.25

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	298.60	24,123.09	24,123.09	24,123.09
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /13 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-298.60	-14,249.61	-14,249.61	-10,271.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-9,873.48	-9,873.48	-13,852.05
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	298.60	14,249.61	14,249.61	10,271.04
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>298.60</b>	<b>14,249.61</b>	<b>14,249.61</b>	<b>10,271.04</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>298.60</b>	<b>14,249.61</b>	<b>14,249.61</b>	<b>10,271.04</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>298.60</b>	<b>14,249.61</b>	<b>14,249.61</b>	<b>10,271.04</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /12 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,990.48	10,990.48	10,990.48	10,990.48
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	16.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>11,007.16</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,990.48	10,990.48	10,990.48	10,990.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	16.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>11,007.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>11,007.16</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	10,990.48	10,990.48	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	10,990.48	10,990.48	10,990.48	11,007.16
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>21,980.96</b>	<b>21,980.96</b>	<b>10,990.48</b>	<b>11,007.16</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>21,980.96</b>	<b>21,980.96</b>	<b>10,990.48</b>	<b>11,007.16</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>10,990.48</b>	<b>11,007.16</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,990.48	10,990.48	10,990.48	11,007.16

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /12 -1060**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	16.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-16.68
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	-16.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16.68</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16.68</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-20-1060** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	199,348,039.89	199,348,039.89	199,348,039.89	199,348,039.89
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-9,160,000.00
1011	Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1012	Unob Bal: Transfers betw expired\unexpired acct	0.00	0.00	0.00	2,967,972.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	39,330.32	39,360.32	1,510,024.01
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-171,829.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>199,348,039.89</b>	<b>199,387,370.21</b>	<b>199,387,400.21</b>	<b>194,504,207.15</b>
1060	Exp Unob Bal: Brought forward, Oct 1	196,805,614.81	196,805,614.81	196,805,614.81	196,805,614.81
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-9,160,000.00
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired acct	0.00	0.00	-25,000,000.00	-42,032,027.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	39,330.32	39,360.32	1,510,024.01
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-171,829.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>196,805,614.81</b>	<b>196,844,945.13</b>	<b>171,844,975.13</b>	<b>146,961,782.07</b>
1100	BA: Disc: Appropriation	6,948,500,000.00	6,948,500,000.00	6,948,500,000.00	6,948,500,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-113,000,000.00
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	113,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>
1700	BA: Disc: Spending auth: Collected	12,104,450.42	20,906,579.57	19,429,056.01	26,945,872.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,235,607.12	4,093,420.43	3,126,495.14	-1,945,872.32
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	2,444,448.85	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>56,340,057.54</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>7,004,840,057.54</b>	<b>6,973,500,000.00</b>	<b>6,973,500,000.00</b>	<b>6,973,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,204,188,097.43</b>	<b>7,172,887,370.21</b>	<b>7,172,887,400.21</b>	<b>7,168,004,207.15</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-20-1060** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,653,780,168.55</b>	<b>3,683,795,790.37</b>	<b>5,322,766,929.92</b>	<b>6,946,767,612.40</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>10,187,316.77</b>	<b>18,249,687.15</b>	<b>13,378,968.29</b>	<b>19,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,949,392,713.14</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,374,899.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,663,967,485.32</b>	<b>3,702,045,477.52</b>	<b>5,336,145,898.21</b>	<b>6,965,767,612.40</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	598,464,362.23	150,477,025.97	122,149,022.06	71,649,711.86
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	4,732,464,700.00	3,146,138,400.00	1,555,852,700.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	209,291,549.88	174,226,466.72	10,000,000.08	0.08
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,540,220,612.11</b>	<b>3,470,841,892.69</b>	<b>1,688,001,722.14</b>	<b>71,649,711.94</b>
2413	Expired Unobligated Balance: end of year	172,944,775.50	174,226,466.64	148,739,779.86	130,586,882.81
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,713,165,387.61</b>	<b>3,645,068,359.33</b>	<b>1,836,741,502.00</b>	<b>202,236,594.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,377,132,872.93</b>	<b>7,347,113,836.85</b>	<b>7,172,887,400.21</b>	<b>7,168,004,207.15</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>7,204,185,742.13</b>	<b>7,172,887,370.21</b>	<b>7,172,887,400.21</b>	<b>7,168,004,207.15</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,355.30	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,500,410,906.88	3,470,523,550.31	1,831,120,470.29	202,236,594.75
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	39,809,705.23	318,342.38	5,621,031.71	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	577,944,958.58	577,944,958.58	577,944,958.58	577,944,958.58
3010	Ob Bal: New obligations: Unexpired accounts	1,640,113,362.77	3,679,426,999.03	5,313,040,702.94	6,949,392,713.14
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	23,854,122.55	22,618,478.49	23,105,195.27	16,374,899.26
3020	Ob Bal: Outlays (gross)	-1,610,187,719.08	-3,417,027,782.73	-5,078,591,419.48	-6,934,522,175.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-39,330.32	-39,360.32	-1,510,024.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **011-20-1060** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	631,724,724.82	862,923,323.05	835,460,076.99	607,680,371.52
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,600,561.01	-5,600,561.01	-5,600,561.01	-5,600,561.01
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-48,947,082.13	-9,557,506.22	-8,590,301.93	-3,647,971.93
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,711,475.01	5,464,085.79	5,463,806.79	5,593,844.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-49,836,168.13	-9,693,981.44	-8,727,056.15	-3,654,688.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>572,344,397.57</b>	<b>572,344,397.57</b>	<b>572,344,397.57</b>	<b>572,344,397.57</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>581,888,556.69</b>	<b>853,229,341.61</b>	<b>826,733,020.84</b>	<b>604,025,682.83</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>7,004,840,057.54</b>	<b>6,973,500,000.00</b>	<b>6,973,500,000.00</b>	<b>6,973,500,000.00</b>
4010	Disc: Outlays from new authority	1,157,351,002.87	2,900,600,074.00	4,522,843,571.26	6,328,472,531.52
4011	Disc: Outlays from balances	452,836,716.21	516,427,708.73	555,747,848.22	606,049,643.93
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,610,187,719.08</b>	<b>3,417,027,782.73</b>	<b>5,078,591,419.48</b>	<b>6,934,522,175.45</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,104,450.42	-20,906,579.57	-19,429,056.01	-26,945,872.32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-12,104,450.42</b>	<b>-20,906,579.57</b>	<b>-19,429,056.01</b>	<b>-26,945,872.32</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-48,947,082.13	-9,557,506.22	-8,590,301.93	-3,647,971.93
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,711,475.01	5,464,085.79	5,463,806.79	5,593,844.25
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-2,444,448.85	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-44,235,607.12</b>	<b>-4,093,420.43</b>	<b>-5,570,943.99</b>	<b>1,945,872.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,598,083,268.66</b>	<b>3,396,121,203.16</b>	<b>5,059,162,363.47</b>	<b>6,907,576,303.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>	<b>6,948,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,598,083,268.66</b>	<b>3,396,121,203.16</b>	<b>5,059,162,363.47</b>	<b>6,907,576,303.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Buildings and Facilities**  
 Treasury Account: **Buildings and Facilities**  
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,133,044.19	81,133,044.19	81,133,044.19	81,133,044.19
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>
1100	BA: Disc: Appropriation	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	149,998.29	149,998.29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-149,998.29	-149,998.29
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	9,093,487.93	27,513,857.84	80,493,337.93	114,391,261.89
2002	Direct obligations: Category B (by project)	1,407,410.53	4,706,283.81	4,706,283.81	21,120.45
<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,500,898.46</b>	<b>32,220,141.65</b>	<b>85,199,621.74</b>	<b>114,412,382.34</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	149,998.29	149,998.29
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>149,998.29</b>	<b>149,998.29</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,562,380.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,500,898.46</b>	<b>32,220,141.65</b>	<b>85,349,620.03</b>	<b>114,562,380.63</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	96,093,146.54	76,912,902.35	60,283,423.97	496,570,663.37
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	504,538,999.00	502,000,000.00	465,500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.19	0.19	0.19	0.19



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Buildings and Facilities**  
 Treasury Account: **Buildings and Facilities**  
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	600,632,145.73	578,912,902.54	525,783,424.16	496,570,663.56
2490	Unob Bal: end of year (total)	600,632,145.73	578,912,902.54	525,783,424.16	496,570,663.56
2500	Total budgetary resources	611,133,044.19	611,133,044.19	611,133,044.19	611,133,044.19
2501	Memo: Bud resc, subj to appor, excl anticip	611,133,044.19	611,133,044.19	611,133,044.19	611,133,044.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	600,632,145.73	578,912,902.54	525,783,424.16	496,570,663.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,151,335.81	57,151,335.81	57,151,335.81	57,151,335.81
3010	Ob Bal: New obligations: Unexpired accounts	10,500,898.46	32,220,141.65	85,349,620.03	114,562,380.63
3020	Ob Bal: Outlays (gross)	-19,889,704.13	-40,827,280.94	-67,033,828.77	-100,525,246.67
3050	Ob Bal: EOY: Unpaid obligations	47,762,530.14	48,544,196.52	75,467,127.07	71,188,469.77
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-149,998.29	-149,998.29	-149,998.29	-149,998.29
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	149,998.29	149,998.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-149,998.29	-149,998.29	0.00	0.00
3100	Memo: Obligated balance, start of year	57,001,337.52	57,001,337.52	57,001,337.52	57,001,337.52
3200	Memo: Obligated balance, end of year	47,612,531.85	48,394,198.23	75,467,127.07	71,188,469.77

**BA & O, Net**

4000	Disc: Budget authority, gross	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
4011	Disc: Outlays from balances	19,889,704.13	40,827,280.94	67,033,828.77	100,525,246.67
4020	Disc: Outlays, gross (total)	19,889,704.13	40,827,280.94	67,033,828.77	100,525,246.67
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-149,998.29	-149,998.29
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-149,998.29	-149,998.29
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	149,998.29	149,998.29
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	149,998.29	149,998.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Buildings and Facilities**  
 Treasury Account: **Buildings and Facilities**  
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
4080	Disc: Outlays, net	19,889,704.13	40,827,280.94	66,883,830.48	100,375,248.38
4180	Budget authority, net (disc. and mand.)	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
4190	Outlays, net (disc. and mand.)	19,889,704.13	40,827,280.94	66,883,830.48	100,375,248.38

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Buildings and Facilities**  
 Treasury Account:  
 Budget Account ID: **011-20-1003** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	81,133,044.19	81,133,044.19	81,133,044.19	81,133,044.19
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>	<b>81,133,044.19</b>
1100	BA: Disc: Appropriation	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	149,998.29	149,998.29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-149,998.29	-149,998.29
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,500,898.46</b>	<b>32,220,141.65</b>	<b>85,199,621.74</b>	<b>114,412,382.34</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>149,998.29</b>	<b>149,998.29</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,562,380.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,500,898.46</b>	<b>32,220,141.65</b>	<b>85,349,620.03</b>	<b>114,562,380.63</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	96,093,146.54	76,912,902.35	60,283,423.97	496,570,663.37
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	504,538,999.00	502,000,000.00	465,500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.19	0.19	0.19	0.19
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>600,632,145.73</b>	<b>578,912,902.54</b>	<b>525,783,424.16</b>	<b>496,570,663.56</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>600,632,145.73</b>	<b>578,912,902.54</b>	<b>525,783,424.16</b>	<b>496,570,663.56</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Buildings and Facilities**  
 Treasury Account:  
 Budget Account ID: **011-20-1003** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>	<b>611,133,044.19</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	600,632,145.73	578,912,902.54	525,783,424.16	496,570,663.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,151,335.81	57,151,335.81	57,151,335.81	57,151,335.81
3010	Ob Bal: New obligations: Unexpired accounts	10,500,898.46	32,220,141.65	85,349,620.03	114,562,380.63
3020	Ob Bal: Outlays (gross)	-19,889,704.13	-40,827,280.94	-67,033,828.77	-100,525,246.67
3050	Ob Bal: EOY: Unpaid obligations	47,762,530.14	48,544,196.52	75,467,127.07	71,188,469.77
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-149,998.29	-149,998.29	-149,998.29	-149,998.29
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	149,998.29	149,998.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-149,998.29	-149,998.29	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>57,001,337.52</b>	<b>57,001,337.52</b>	<b>57,001,337.52</b>	<b>57,001,337.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>47,612,531.85</b>	<b>48,394,198.23</b>	<b>75,467,127.07</b>	<b>71,188,469.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
4011	Disc: Outlays from balances	19,889,704.13	40,827,280.94	67,033,828.77	100,525,246.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>19,889,704.13</b>	<b>40,827,280.94</b>	<b>67,033,828.77</b>	<b>100,525,246.67</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-149,998.29	-149,998.29
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-149,998.29</b>	<b>-149,998.29</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	149,998.29	149,998.29
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>149,998.29</b>	<b>149,998.29</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>	<b>530,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>19,889,704.13</b>	<b>40,827,280.94</b>	<b>66,883,830.48</b>	<b>100,375,248.38</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Federal Prison System**  
Budget Account: **Account Total, Buildings and Facilities**  
Treasury Account:  
Budget Account ID: **011-20-1003** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	530,000,000.00	530,000,000.00	530,000,000.00	530,000,000.00
4190	Outlays, net (disc. and mand.)	19,889,704.13	40,827,280.94	66,883,830.48	100,375,248.38

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Federal Prison Industries, Incorporated**  
 Treasury Account: **Federal Prison Industries, Incorporated**  
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**  
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	119,827,090.89	119,827,090.89	119,827,090.89	119,827,090.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>
1700	BA: Disc: Spending auth: Collected	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
1800	BA: Mand: Spending auth: Collected	148,031,363.69	270,359,766.75	430,599,600.05	609,138,050.83
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-13,595,492.56	2,372,165.50	10,640,760.38	1,703,119.01
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>134,435,871.13</b>	<b>272,731,932.25</b>	<b>441,240,360.43</b>	<b>610,841,169.84</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>137,135,871.13</b>	<b>275,431,932.25</b>	<b>443,940,360.43</b>	<b>613,541,169.84</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>256,962,962.02</b>	<b>395,259,023.14</b>	<b>563,767,451.32</b>	<b>733,368,260.73</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	157,766,043.95	275,015,098.44	412,083,666.60	571,736,010.32
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>157,766,043.95</b>	<b>275,015,098.44</b>	<b>412,083,666.60</b>	<b>571,736,010.32</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,736,010.32</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>157,766,043.95</b>	<b>275,015,098.44</b>	<b>412,083,666.60</b>	<b>571,736,010.32</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	99,196,918.07	120,243,924.70	151,683,784.72	161,632,250.41
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>99,196,918.07</b>	<b>120,243,924.70</b>	<b>151,683,784.72</b>	<b>161,632,250.41</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>99,196,918.07</b>	<b>120,243,924.70</b>	<b>151,683,784.72</b>	<b>161,632,250.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>256,962,962.02</b>	<b>395,259,023.14</b>	<b>563,767,451.32</b>	<b>733,368,260.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	256,962,962.02	395,259,023.14	563,767,451.32	733,368,260.73
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	99,196,918.07	120,243,924.70	151,683,784.72	161,632,250.41

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Federal Prison Industries, Incorporated**  
 Treasury Account: **Federal Prison Industries, Incorporated**  
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**  
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133,111,613.57	133,111,613.57	133,111,613.57	133,111,613.57
3010	Ob Bal: New obligations: Unexpired accounts	157,766,043.95	275,015,098.44	412,083,666.60	571,736,010.32
3020	Ob Bal: Outlays (gross)	-155,556,809.69	-290,872,340.79	-418,964,205.88	-544,711,267.49
3050	Ob Bal: EOY: Unpaid obligations	135,320,847.83	117,254,371.22	126,231,074.29	160,136,356.40
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,757,080.87	-37,757,080.87	-37,757,080.87	-37,757,080.87
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,595,492.56	-2,372,165.50	-10,640,760.38	-1,703,119.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,161,588.31	-40,129,246.37	-48,397,841.25	-39,460,199.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>111,159,259.52</b>	<b>77,125,124.85</b>	<b>77,833,233.04</b>	<b>120,676,156.52</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-2,700,000.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>134,435,871.13</b>	<b>272,731,932.25</b>	<b>441,240,360.43</b>	<b>610,841,169.84</b>
4100	Mand: Outlays from new authority	155,556,809.69	290,872,340.79	418,964,205.88	544,711,267.49
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>155,556,809.69</b>	<b>290,872,340.79</b>	<b>418,964,205.88</b>	<b>544,711,267.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-147,717,039.23	-269,539,578.49	-429,269,581.41	-607,241,651.82
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-314,324.46	-820,188.26	-1,330,018.64	-1,896,399.01
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-148,031,363.69</b>	<b>-270,359,766.75</b>	<b>-430,599,600.05</b>	<b>-609,138,050.83</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	13,595,492.56	-2,372,165.50	-10,640,760.38	-1,703,119.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Federal Prison Industries, Incorporated**  
 Treasury Account: **Federal Prison Industries, Incorporated**  
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**  
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	13,595,492.56	-2,372,165.50	-10,640,760.38	-1,703,119.01
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	7,525,446.00	20,512,574.04	-11,635,394.17	-64,426,783.34
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,825,446.00	17,812,574.04	-14,335,394.17	-67,126,783.34



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Federal Prison Industries, Incorporated**  
 Treasury Account:  
 Budget Account ID: **011-20-4500** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	119,827,090.89	119,827,090.89	119,827,090.89	119,827,090.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>	<b>119,827,090.89</b>
1700	BA: Disc: Spending auth: Collected	2,700,000.00	2,700,000.00	2,700,000.00	2,700,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
1800	BA: Mand: Spending auth: Collected	148,031,363.69	270,359,766.75	430,599,600.05	609,138,050.83
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-13,595,492.56	2,372,165.50	10,640,760.38	1,703,119.01
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>134,435,871.13</b>	<b>272,731,932.25</b>	<b>441,240,360.43</b>	<b>610,841,169.84</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>137,135,871.13</b>	<b>275,431,932.25</b>	<b>443,940,360.43</b>	<b>613,541,169.84</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>256,962,962.02</b>	<b>395,259,023.14</b>	<b>563,767,451.32</b>	<b>733,368,260.73</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>157,766,043.95</b>	<b>275,015,098.44</b>	<b>412,083,666.60</b>	<b>571,736,010.32</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571,736,010.32</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>157,766,043.95</b>	<b>275,015,098.44</b>	<b>412,083,666.60</b>	<b>571,736,010.32</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	99,196,918.07	120,243,924.70	151,683,784.72	161,632,250.41
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>99,196,918.07</b>	<b>120,243,924.70</b>	<b>151,683,784.72</b>	<b>161,632,250.41</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>99,196,918.07</b>	<b>120,243,924.70</b>	<b>151,683,784.72</b>	<b>161,632,250.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>256,962,962.02</b>	<b>395,259,023.14</b>	<b>563,767,451.32</b>	<b>733,368,260.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	256,962,962.02	395,259,023.14	563,767,451.32	733,368,260.73
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	99,196,918.07	120,243,924.70	151,683,784.72	161,632,250.41

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Federal Prison Industries, Incorporated**  
 Treasury Account:  
 Budget Account ID: **011-20-4500** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	133,111,613.57	133,111,613.57	133,111,613.57	133,111,613.57
3010	Ob Bal: New obligations: Unexpired accounts	157,766,043.95	275,015,098.44	412,083,666.60	571,736,010.32
3020	Ob Bal: Outlays (gross)	-155,556,809.69	-290,872,340.79	-418,964,205.88	-544,711,267.49
3050	Ob Bal: EOY: Unpaid obligations	135,320,847.83	117,254,371.22	126,231,074.29	160,136,356.40
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,757,080.87	-37,757,080.87	-37,757,080.87	-37,757,080.87
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,595,492.56	-2,372,165.50	-10,640,760.38	-1,703,119.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,161,588.31	-40,129,246.37	-48,397,841.25	-39,460,199.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>	<b>95,354,532.70</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>111,159,259.52</b>	<b>77,125,124.85</b>	<b>77,833,233.04</b>	<b>120,676,156.52</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,700,000.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>	<b>-2,700,000.00</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>134,435,871.13</b>	<b>272,731,932.25</b>	<b>441,240,360.43</b>	<b>610,841,169.84</b>
4100	Mand: Outlays from new authority	155,556,809.69	290,872,340.79	418,964,205.88	544,711,267.49
4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>155,556,809.69</b>	<b>290,872,340.79</b>	<b>418,964,205.88</b>	<b>544,711,267.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-147,717,039.23	-269,539,578.49	-429,269,581.41	-607,241,651.82
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-314,324.46	-820,188.26	-1,330,018.64	-1,896,399.01
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-148,031,363.69</b>	<b>-270,359,766.75</b>	<b>-430,599,600.05</b>	<b>-609,138,050.83</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	13,595,492.56	-2,372,165.50	-10,640,760.38	-1,703,119.01
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>13,595,492.56</b>	<b>-2,372,165.50</b>	<b>-10,640,760.38</b>	<b>-1,703,119.01</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Federal Prison Industries, Incorporated**  
 Treasury Account:  
 Budget Account ID: **011-20-4500** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	7,525,446.00	20,512,574.04	-11,635,394.17	-64,426,783.34
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,825,446.00	17,812,574.04	-14,335,394.17	-67,126,783.34

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**  
 Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**  
 Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	61,302,085.18	56,119,085.18	56,119,085.18	56,119,085.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>61,302,085.18</b>	<b>56,119,085.18</b>	<b>56,119,085.18</b>	<b>56,119,085.18</b>
1800	BA: Mand: Spending auth: Collected	92,495,849.01	179,879,901.25	268,895,898.56	352,605,899.85
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-549,299.10	-34,447.55	-10,070.53	485,948.08
1802	BA: Mand: Spending auth: Previously unavailable	0.00	5,183,000.00	5,183,000.00	5,183,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0.00	-4,828,000.00	-4,828,000.00	-4,828,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>153,248,635.09</b>	<b>236,319,538.88</b>	<b>325,359,913.21</b>	<b>409,565,933.11</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	82,526,242.68	167,966,044.96	272,772,706.05	362,106,136.40
<b>2004</b>	<b>Direct obligations (total)</b>	<b>82,526,242.68</b>	<b>167,966,044.96</b>	<b>272,772,706.05</b>	<b>362,106,136.40</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,106,136.40</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>82,526,242.68</b>	<b>167,966,044.96</b>	<b>272,772,706.05</b>	<b>362,106,136.40</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	70,722,392.41	68,353,493.92	52,587,207.16	47,459,796.71
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>70,722,392.41</b>	<b>68,353,493.92</b>	<b>52,587,207.16</b>	<b>47,459,796.71</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>70,722,392.41</b>	<b>68,353,493.92</b>	<b>52,587,207.16</b>	<b>47,459,796.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>153,248,635.09</b>	<b>236,319,538.88</b>	<b>325,359,913.21</b>	<b>409,565,933.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	153,248,635.09	236,319,538.88	325,359,913.21	409,565,933.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	70,722,392.41	68,353,493.92	52,587,207.16	47,459,796.71

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**  
 Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**  
 Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408**  
 GTAS User: **202-305-2990 / bmiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,980,161.02	25,980,161.02	25,980,161.02	25,980,161.02
3010	Ob Bal: New obligations: Unexpired accounts	82,526,242.68	167,966,044.96	272,772,706.05	362,106,136.40
3020	Ob Bal: Outlays (gross)	-96,994,346.52	-182,149,848.06	-271,902,742.16	-364,044,607.70
3050	Ob Bal: EOY: Unpaid obligations	11,512,057.18	11,796,357.92	26,850,124.91	24,041,689.72
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-679,429.61	-679,429.61	-679,429.61	-679,429.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	549,299.10	34,447.55	10,070.53	-485,948.08
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-130,130.51	-644,982.06	-669,359.08	-1,165,377.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,381,926.67</b>	<b>11,151,375.86</b>	<b>26,180,765.83</b>	<b>22,876,312.03</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
4100	Mand: Outlays from new authority	93,163,704.11	179,845,453.70	268,885,828.03	353,091,847.93
4101	Mand: Outlays from balances	3,830,642.41	2,304,394.36	3,016,914.13	10,952,759.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>96,994,346.52</b>	<b>182,149,848.06</b>	<b>271,902,742.16</b>	<b>364,044,607.70</b>
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,372.73	-38,409.76	-72,368.32	-107,788.46
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-92,490,476.28	-179,841,491.49	-268,823,530.24	-352,498,111.39
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-92,495,849.01</b>	<b>-179,879,901.25</b>	<b>-268,895,898.56</b>	<b>-352,605,899.85</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	549,299.10	34,447.55	10,070.53	-485,948.08
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>549,299.10</b>	<b>34,447.55</b>	<b>10,070.53</b>	<b>-485,948.08</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>4,498,497.51</b>	<b>2,269,946.81</b>	<b>3,006,843.60</b>	<b>11,438,707.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,498,497.51</b>	<b>2,269,946.81</b>	<b>3,006,843.60</b>	<b>11,438,707.85</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**  
 Treasury Account:  
 Budget Account ID: **011-20-8408** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	61,302,085.18	56,119,085.18	56,119,085.18	56,119,085.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>61,302,085.18</b>	<b>56,119,085.18</b>	<b>56,119,085.18</b>	<b>56,119,085.18</b>
1800	BA: Mand: Spending auth: Collected	92,495,849.01	179,879,901.25	268,895,898.56	352,605,899.85
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-549,299.10	-34,447.55	-10,070.53	485,948.08
1802	BA: Mand: Spending auth: Previously unavailable	0.00	5,183,000.00	5,183,000.00	5,183,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0.00	-4,828,000.00	-4,828,000.00	-4,828,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>153,248,635.09</b>	<b>236,319,538.88</b>	<b>325,359,913.21</b>	<b>409,565,933.11</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>82,526,242.68</b>	<b>167,966,044.96</b>	<b>272,772,706.05</b>	<b>362,106,136.40</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,106,136.40</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>82,526,242.68</b>	<b>167,966,044.96</b>	<b>272,772,706.05</b>	<b>362,106,136.40</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	70,722,392.41	68,353,493.92	52,587,207.16	47,459,796.71
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>70,722,392.41</b>	<b>68,353,493.92</b>	<b>52,587,207.16</b>	<b>47,459,796.71</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>70,722,392.41</b>	<b>68,353,493.92</b>	<b>52,587,207.16</b>	<b>47,459,796.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>153,248,635.09</b>	<b>236,319,538.88</b>	<b>325,359,913.21</b>	<b>409,565,933.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	153,248,635.09	236,319,538.88	325,359,913.21	409,565,933.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	70,722,392.41	68,353,493.92	52,587,207.16	47,459,796.71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,980,161.02	25,980,161.02	25,980,161.02	25,980,161.02
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**  
 Treasury Account:  
 Budget Account ID: **011-20-8408** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	82,526,242.68	167,966,044.96	272,772,706.05	362,106,136.40
3020	Ob Bal: Outlays (gross)	-96,994,346.52	-182,149,848.06	-271,902,742.16	-364,044,607.70
3050	Ob Bal: EOY: Unpaid obligations	11,512,057.18	11,796,357.92	26,850,124.91	24,041,689.72
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-679,429.61	-679,429.61	-679,429.61	-679,429.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	549,299.10	34,447.55	10,070.53	-485,948.08
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-130,130.51	-644,982.06	-669,359.08	-1,165,377.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>	<b>25,300,731.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,381,926.67</b>	<b>11,151,375.86</b>	<b>26,180,765.83</b>	<b>22,876,312.03</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>91,946,549.91</b>	<b>180,200,453.70</b>	<b>269,240,828.03</b>	<b>353,446,847.93</b>
4100	Mand: Outlays from new authority	93,163,704.11	179,845,453.70	268,885,828.03	353,091,847.93
4101	Mand: Outlays from balances	3,830,642.41	2,304,394.36	3,016,914.13	10,952,759.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>96,994,346.52</b>	<b>182,149,848.06</b>	<b>271,902,742.16</b>	<b>364,044,607.70</b>
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-5,372.73	-38,409.76	-72,368.32	-107,788.46
4123	Mand: Offsets, BA and OL: Collections, nonFed srcc	-92,490,476.28	-179,841,491.49	-268,823,530.24	-352,498,111.39
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-92,495,849.01</b>	<b>-179,879,901.25</b>	<b>-268,895,898.56</b>	<b>-352,605,899.85</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	549,299.10	34,447.55	10,070.53	-485,948.08
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>549,299.10</b>	<b>34,447.55</b>	<b>10,070.53</b>	<b>-485,948.08</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>4,498,497.51</b>	<b>2,269,946.81</b>	<b>3,006,843.60</b>	<b>11,438,707.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,498,497.51</b>	<b>2,269,946.81</b>	<b>3,006,843.60</b>	<b>11,438,707.85</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Research, Evaluation, and Statistics**  
 Treasury Account: **Research, Evaluation and Statistics**  
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,476,550.90	20,476,550.90	20,476,550.90	20,476,550.90
1021	Unob Bal: Recov of prior year unpaid obligations	1,431,875.23	2,629,625.77	4,854,317.40	10,659,240.21
1033	Unob Bal: Recov of prior year paid obligations	62,600.94	64,893.23	92,881.34	210,841.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	19,505,523.83	18,305,481.00	16,052,801.26	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>41,476,550.90</b>	<b>41,476,550.90</b>	<b>41,476,550.90</b>	<b>31,346,633.08</b>
1100	BA: Disc: Appropriation	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-3,000,000.00	-3,000,000.00	-3,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	5,000,000.00	34,863,200.00	34,863,200.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,586,000.00	-2,586,000.00	-2,586,000.00	-2,159,370.15
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>115,414,000.00</b>	<b>115,414,000.00</b>	<b>145,277,200.00</b>	<b>145,703,829.85</b>
1700	BA: Disc: Spending auth: Collected	49,672,709.00	90,526,328.66	144,345,019.01	208,841,013.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-12,241,947.00	116,905,619.38	108,662,318.95	53,649,930.90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	225,480,881.00	55,479,694.96	35,399,129.04	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>262,911,643.00</b>	<b>262,911,643.00</b>	<b>288,406,467.00</b>	<b>262,490,943.98</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>378,325,643.00</b>	<b>378,325,643.00</b>	<b>433,683,667.00</b>	<b>408,194,773.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	77,716.81	2,826,552.76	5,649,389.15	139,237,944.31
2002	Direct obligations: Category B (by project)	689,053.51	2,038,718.67	3,199,391.02	10,468,027.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>766,770.32</b>	<b>4,865,271.43</b>	<b>8,848,780.17</b>	<b>149,705,972.04</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Research, Evaluation, and Statistics**  
 Treasury Account: **Research, Evaluation and Statistics**  
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obligations: Category A (by quarter)	9,735.00	23,529.78	797,745.43	27,980,760.49
2102	Reimbursable obligations: Category B (by project)	26,940,719.79	70,826,761.84	113,257,095.80	213,918,902.70
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>26,950,454.79</b>	<b>70,850,291.62</b>	<b>114,054,841.23</b>	<b>241,899,663.19</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391,605,635.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,717,225.11</b>	<b>75,715,563.05</b>	<b>122,903,621.40</b>	<b>391,605,635.23</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	55,239,397.49	232,183,418.55	251,635,844.94	47,935,771.68
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	160,611,739.11	106,611,739.11	95,769,763.11	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	176,233,832.19	5,291,473.19	4,850,988.45	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>392,084,968.79</b>	<b>344,086,630.85</b>	<b>352,256,596.50</b>	<b>47,935,771.68</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>392,084,968.79</b>	<b>344,086,630.85</b>	<b>352,256,596.50</b>	<b>47,935,771.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,309,785.54	121,211,284.43	147,090,975.69	3,150,026.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	266,775,183.25	222,875,346.42	205,165,620.81	44,785,745.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	346,737,750.07	346,737,750.07	346,737,750.07	346,737,750.07
3010	Ob Bal: New obligations: Unexpired accounts	27,717,225.11	75,715,563.05	122,903,621.40	391,605,635.23
3020	Ob Bal: Outlays (gross)	-69,954,215.20	-177,397,761.17	-253,408,055.23	-397,473,736.22
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,431,875.23	-2,629,625.77	-4,854,317.40	-10,659,240.21
3050	Ob Bal: EOY: Unpaid obligations	303,068,884.75	242,425,926.18	211,378,998.84	330,210,408.87
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-112,059,401.54	-112,059,401.54	-112,059,401.54	-112,059,401.54
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	12,241,947.00	-116,905,619.38	-108,662,318.95	-53,649,930.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,817,454.54	-228,965,020.92	-220,721,720.49	-165,709,332.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Research, Evaluation, and Statistics**  
 Treasury Account: **Research, Evaluation and Statistics**  
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	234,678,348.53	234,678,348.53	234,678,348.53	234,678,348.53
3200	Memo: Obligated balance, end of year	203,251,430.21	13,460,905.26	-9,342,721.65	164,501,076.43

**BA & O, Net**

4000	Disc: Budget authority, gross	378,325,643.00	378,325,643.00	433,683,667.00	408,194,773.83
4010	Disc: Outlays from new authority	21,000,800.56	51,581,447.08	87,439,481.03	186,469,384.53
4011	Disc: Outlays from balances	48,953,414.64	125,816,314.09	165,968,574.20	211,004,351.69
4020	Disc: Outlays, gross (total)	69,954,215.20	177,397,761.17	253,408,055.23	397,473,736.22
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-49,672,709.00	-90,526,328.66	-144,345,019.01	-208,841,013.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,600.94	-64,893.23	-92,881.34	-210,841.97
4040	Disc: Offsets against gross BA and outlays (total)	-49,735,309.94	-90,591,221.89	-144,437,900.35	-209,051,855.05
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12,241,947.00	-116,905,619.38	-108,662,318.95	-53,649,930.90
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	62,600.94	64,893.23	92,881.34	210,841.97
4055	Disc: Offsets, BA only: Antic offsetting collect	-225,480,881.00	-55,479,694.96	-35,399,129.04	0.00
4060	Disc: Additional offsets against BA only (total)	-213,176,333.06	-172,320,421.11	-143,968,566.65	-53,439,088.93
4070	Disc: Budget authority, net	115,414,000.00	115,414,000.00	145,277,200.00	145,703,829.85
4080	Disc: Outlays, net	20,218,905.26	86,806,539.28	108,970,154.88	188,421,881.17
4180	Budget authority, net (disc. and mand.)	115,414,000.00	115,414,000.00	145,277,200.00	145,703,829.85
4190	Outlays, net (disc. and mand.)	20,218,905.26	86,806,539.28	108,970,154.88	188,421,881.17

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Research, Evaluation, and Statistics**  
 Treasury Account:  
 Budget Account ID: **011-21-0401** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,476,550.90	20,476,550.90	20,476,550.90	20,476,550.90
1021	Unob Bal: Recov of prior year unpaid obligations	1,431,875.23	2,629,625.77	4,854,317.40	10,659,240.21
1033	Unob Bal: Recov of prior year paid obligations	62,600.94	64,893.23	92,881.34	210,841.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	19,505,523.83	18,305,481.00	16,052,801.26	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>41,476,550.90</b>	<b>41,476,550.90</b>	<b>41,476,550.90</b>	<b>31,346,633.08</b>
1100	BA: Disc: Appropriation	116,000,000.00	116,000,000.00	116,000,000.00	116,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-3,000,000.00	-3,000,000.00	-3,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	5,000,000.00	34,863,200.00	34,863,200.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,586,000.00	-2,586,000.00	-2,586,000.00	-2,159,370.15
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>115,414,000.00</b>	<b>115,414,000.00</b>	<b>145,277,200.00</b>	<b>145,703,829.85</b>
1700	BA: Disc: Spending auth: Collected	49,672,709.00	90,526,328.66	144,345,019.01	208,841,013.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-12,241,947.00	116,905,619.38	108,662,318.95	53,649,930.90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	225,480,881.00	55,479,694.96	35,399,129.04	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>262,911,643.00</b>	<b>262,911,643.00</b>	<b>288,406,467.00</b>	<b>262,490,943.98</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>378,325,643.00</b>	<b>378,325,643.00</b>	<b>433,683,667.00</b>	<b>408,194,773.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>766,770.32</b>	<b>4,865,271.43</b>	<b>8,848,780.17</b>	<b>149,705,972.04</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>26,950,454.79</b>	<b>70,850,291.62</b>	<b>114,054,841.23</b>	<b>241,899,663.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Research, Evaluation, and Statistics**  
 Treasury Account:  
 Budget Account ID: **011-21-0401** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391,605,635.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,717,225.11</b>	<b>75,715,563.05</b>	<b>122,903,621.40</b>	<b>391,605,635.23</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	55,239,397.49	232,183,418.55	251,635,844.94	47,935,771.68
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	160,611,739.11	106,611,739.11	95,769,763.11	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	176,233,832.19	5,291,473.19	4,850,988.45	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>392,084,968.79</b>	<b>344,086,630.85</b>	<b>352,256,596.50</b>	<b>47,935,771.68</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>392,084,968.79</b>	<b>344,086,630.85</b>	<b>352,256,596.50</b>	<b>47,935,771.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>419,802,193.90</b>	<b>419,802,193.90</b>	<b>475,160,217.90</b>	<b>439,541,406.91</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,309,785.54	121,211,284.43	147,090,975.69	3,150,026.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	266,775,183.25	222,875,346.42	205,165,620.81	44,785,745.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	346,737,750.07	346,737,750.07	346,737,750.07	346,737,750.07
3010	Ob Bal: New obligations: Unexpired accounts	27,717,225.11	75,715,563.05	122,903,621.40	391,605,635.23
3020	Ob Bal: Outlays (gross)	-69,954,215.20	-177,397,761.17	-253,408,055.23	-397,473,736.22
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,431,875.23	-2,629,625.77	-4,854,317.40	-10,659,240.21
3050	Ob Bal: EOY: Unpaid obligations	303,068,884.75	242,425,926.18	211,378,998.84	330,210,408.87
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-112,059,401.54	-112,059,401.54	-112,059,401.54	-112,059,401.54
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	12,241,947.00	-116,905,619.38	-108,662,318.95	-53,649,930.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,817,454.54	-228,965,020.92	-220,721,720.49	-165,709,332.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>234,678,348.53</b>	<b>234,678,348.53</b>	<b>234,678,348.53</b>	<b>234,678,348.53</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>203,251,430.21</b>	<b>13,460,905.26</b>	<b>-9,342,721.65</b>	<b>164,501,076.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Research, Evaluation, and Statistics**  
 Treasury Account:  
 Budget Account ID: **011-21-0401** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>378,325,643.00</b>	<b>378,325,643.00</b>	<b>433,683,667.00</b>	<b>408,194,773.83</b>
4010	Disc: Outlays from new authority	21,000,800.56	51,581,447.08	87,439,481.03	186,469,384.53
4011	Disc: Outlays from balances	48,953,414.64	125,816,314.09	165,968,574.20	211,004,351.69
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>69,954,215.20</b>	<b>177,397,761.17</b>	<b>253,408,055.23</b>	<b>397,473,736.22</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-49,672,709.00	-90,526,328.66	-144,345,019.01	-208,841,013.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,600.94	-64,893.23	-92,881.34	-210,841.97
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-49,735,309.94</b>	<b>-90,591,221.89</b>	<b>-144,437,900.35</b>	<b>-209,051,855.05</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	12,241,947.00	-116,905,619.38	-108,662,318.95	-53,649,930.90
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	62,600.94	64,893.23	92,881.34	210,841.97
4055	Disc: Offsets, BA only: Antic offsetting collect	-225,480,881.00	-55,479,694.96	-35,399,129.04	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-213,176,333.06</b>	<b>-172,320,421.11</b>	<b>-143,968,566.65</b>	<b>-53,439,088.93</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>115,414,000.00</b>	<b>115,414,000.00</b>	<b>145,277,200.00</b>	<b>145,703,829.85</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>20,218,905.26</b>	<b>86,806,539.28</b>	<b>108,970,154.88</b>	<b>188,421,881.17</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>115,414,000.00</b>	<b>115,414,000.00</b>	<b>145,277,200.00</b>	<b>145,703,829.85</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>20,218,905.26</b>	<b>86,806,539.28</b>	<b>108,970,154.88</b>	<b>188,421,881.17</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Salaries and Expenses, Office of Justice Programs**  
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420**  
 GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	447,620.25	586,304.69	641,601.40
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	36,693.02
1041	Unob Bal: Antic recov of prior year unpd/pd obl	100,000.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>100,000.00</b>	<b>447,620.25</b>	<b>586,304.69</b>	<b>678,294.42</b>
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-621,709.20
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-621,709.20</b>
1740	BA: Disc: Spending auth:Antic colls, reimb, other	100,000.00	100,000.00	100,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-621,709.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>200,000.00</b>	<b>547,620.25</b>	<b>686,304.69</b>	<b>56,585.22</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	100,000.00	100,000.00	56,585.22
2203	Unob Bal: Apportioned, unexp: Anticipated	200,000.00	100,000.00	100,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	347,620.25	486,304.69	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>200,000.00</b>	<b>547,620.25</b>	<b>686,304.69</b>	<b>56,585.22</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>200,000.00</b>	<b>547,620.25</b>	<b>686,304.69</b>	<b>56,585.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Salaries and Expenses, Office of Justice Programs**  
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420**  
 GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>200,000.00</b>	<b>547,620.25</b>	<b>686,304.69</b>	<b>56,585.22</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>200,000.00</b>	<b>547,620.25</b>	<b>686,304.69</b>	<b>56,585.22</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	200,000.00	547,620.25	686,304.69	56,585.22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,050,533.69	2,050,533.69	2,050,533.69	2,050,533.69
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-471,033.64	-471,033.64	-471,033.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-447,620.25	-586,304.69	-641,601.40
3050	Ob Bal: EOY: Unpaid obligations	2,050,533.69	1,131,879.80	993,195.36	937,898.65
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,050,533.69</b>	<b>2,050,533.69</b>	<b>2,050,533.69</b>	<b>2,050,533.69</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,050,533.69</b>	<b>1,131,879.80</b>	<b>993,195.36</b>	<b>937,898.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-621,709.20</b>
4011	Disc: Outlays from balances	0.00	471,033.64	471,033.64	471,033.64
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>471,033.64</b>	<b>471,033.64</b>	<b>471,033.64</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-36,693.02
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-36,693.02</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	36,693.02
4055	Disc: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>36,693.02</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-621,709.20</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>471,033.64</b>	<b>471,033.64</b>	<b>434,340.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Office of Justice Programs**  
Budget Account: **Salaries and Expenses, Office of Justice Programs**  
Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420**  
GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-621,709.20
4190	Outlays, net (disc. and mand.)	0.00	471,033.64	471,033.64	434,340.62



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Salaries and Expenses, Office of Justice Programs**  
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,077,287.30	3,077,287.30	3,077,287.30	3,077,287.30
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1021	Unob Bal: Recov of prior year unpaid obligations	782,860.88	799,770.02	855,258.37	1,108,085.62
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	459,932.87	797,589.29
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>800,297.78</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,077,287.30	3,077,287.30	3,077,287.30	3,077,287.30
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	782,860.88	799,770.02	855,258.37	1,108,085.62
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	459,932.87	797,589.29
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>800,297.78</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	12,930.51	359,768.42
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-12,930.51	-346,851.52
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,916.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,916.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>813,214.68</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	18,720.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,720.00</b>
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	459,932.87	794,494.68
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>459,932.87</b>	<b>794,494.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Salaries and Expenses, Office of Justice Programs**  
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813,214.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>459,932.87</b>	<b>813,214.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,860,148.18	3,877,057.32	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,860,148.18	3,877,057.32	3,932,545.67	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,720,296.36</b>	<b>7,754,114.64</b>	<b>3,932,545.67</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,720,296.36</b>	<b>7,754,114.64</b>	<b>4,392,478.54</b>	<b>813,214.68</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>813,214.68</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,097,292.25	3,114,201.39	3,134,556.47	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	762,855.93	762,855.93	797,989.20	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,146,903.60	1,146,903.60	1,146,903.60	1,146,903.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	459,932.87	813,214.68
3020	Ob Bal: Outlays (gross)	0.00	0.00	-461,057.83	-852,032.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-782,860.88	-799,770.02	-855,258.37	-1,108,085.62
3050	Ob Bal: EOY: Unpaid obligations	364,042.72	347,133.58	290,520.27	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-346,851.52	-346,851.52	-346,851.52	-346,851.52
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	12,930.51	346,851.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-346,851.52	-346,851.52	-333,921.01	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>800,052.08</b>	<b>800,052.08</b>	<b>800,052.08</b>	<b>800,052.08</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>17,191.20</b>	<b>282.06</b>	<b>-43,400.74</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,916.90</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Salaries and Expenses, Office of Justice Programs**  
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**  
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /11 -0420**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	0.00	461,057.83	852,032.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>461,057.83</b>	<b>852,032.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	-12,930.51	-359,768.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	-459,932.87	-797,589.29
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-472,863.38</b>	<b>-1,157,357.71</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	12,930.51	346,851.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	459,932.87	797,589.29
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>472,863.38</b>	<b>1,144,440.81</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,805.55</b>	<b>-305,325.05</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,805.55</b>	<b>-305,325.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0420** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,077,287.30	3,077,287.30	3,077,287.30	3,077,287.30
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1021	Unob Bal: Recov of prior year unpaid obligations	782,860.88	1,247,390.27	1,441,563.06	1,749,687.02
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	459,932.87	834,282.31
1041	Unob Bal: Antic recov of prior year unpd/pd obl	100,000.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,960,148.18</b>	<b>4,324,677.57</b>	<b>4,978,783.23</b>	<b>1,478,592.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,077,287.30	3,077,287.30	3,077,287.30	3,077,287.30
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	782,860.88	799,770.02	855,258.37	1,108,085.62
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	459,932.87	797,589.29
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>800,297.78</b>
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-621,709.20
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-621,709.20</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	12,930.51	359,768.42
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-12,930.51	-346,851.52
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100,000.00	100,000.00	100,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>12,916.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-608,792.30</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,060,148.18</b>	<b>4,424,677.57</b>	<b>5,078,783.23</b>	<b>869,799.90</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0420** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,720.00</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>459,932.87</b>	<b>794,494.68</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813,214.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>459,932.87</b>	<b>813,214.68</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	100,000.00	100,000.00	56,585.22
2203	Unob Bal: Apportioned, unexp: Anticipated	200,000.00	100,000.00	100,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,860,148.18	4,224,677.57	486,304.69	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,060,148.18</b>	<b>4,424,677.57</b>	<b>686,304.69</b>	<b>56,585.22</b>
2413	Expired Unobligated Balance: end of year	3,860,148.18	3,877,057.32	3,932,545.67	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,920,296.36</b>	<b>8,301,734.89</b>	<b>4,618,850.36</b>	<b>56,585.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,920,296.36</b>	<b>8,301,734.89</b>	<b>5,078,783.23</b>	<b>869,799.90</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,060,148.18</b>	<b>4,424,677.57</b>	<b>5,078,783.23</b>	<b>869,799.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,297,292.25	3,661,821.64	3,820,861.16	56,585.22
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	762,855.93	762,855.93	797,989.20	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,197,437.29	3,197,437.29	3,197,437.29	3,197,437.29
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	459,932.87	813,214.68
3020	Ob Bal: Outlays (gross)	0.00	-471,033.64	-932,091.47	-1,323,066.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-447,620.25	-586,304.69	-641,601.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-782,860.88	-799,770.02	-855,258.37	-1,108,085.62
3050	Ob Bal: EOY: Unpaid obligations	2,414,576.41	1,479,013.38	1,283,715.63	937,898.65
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-346,851.52	-346,851.52	-346,851.52	-346,851.52

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0420** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	12,930.51	346,851.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-346,851.52	-346,851.52	-333,921.01	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,850,585.77</b>	<b>2,850,585.77</b>	<b>2,850,585.77</b>	<b>2,850,585.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,067,724.89</b>	<b>1,132,161.86</b>	<b>949,794.62</b>	<b>937,898.65</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-608,792.30</b>
4011	Disc: Outlays from balances	0.00	471,033.64	932,091.47	1,323,066.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>471,033.64</b>	<b>932,091.47</b>	<b>1,323,066.30</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	-12,930.51	-359,768.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	-459,932.87	-834,282.31
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-472,863.38</b>	<b>-1,194,050.73</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	12,930.51	346,851.52
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	36,693.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	459,932.87	797,589.29
4055	Disc: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>372,863.38</b>	<b>1,181,133.83</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-621,709.20</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>471,033.64</b>	<b>459,228.09</b>	<b>129,015.57</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-621,709.20</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>471,033.64</b>	<b>459,228.09</b>	<b>129,015.57</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **State and Local Law Enforcement Assistance**  
 Treasury Account: **State and Local Law Enforcement Assistance**  
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36,360,488.40	36,360,488.40	36,360,488.40	36,360,488.40
1021	Unob Bal: Recov of prior year unpaid obligations	6,760,485.21	19,857,808.45	25,770,836.72	38,085,130.95
1033	Unob Bal: Recov of prior year paid obligations	253,642.44	1,116,860.09	1,209,136.67	1,771,302.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	27,285,872.35	15,425,331.46	9,542,649.64	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>70,660,488.40</b>	<b>72,760,488.40</b>	<b>72,883,111.43</b>	<b>76,216,921.94</b>
1100	BA: Disc: Appropriation	1,241,000,000.00	1,408,500,000.00	1,408,500,000.00	1,408,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-1,500,000.00	-25,610,000.00	-25,610,000.00
1130	BA: Disc: Appropriations permanently reduced	-2,616,028.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-14,481,180.00	-31,393,000.00	-31,393,000.00	-30,642,342.24
1134	BA: Disc: Appropriations precluded from obligation	-957,518,487.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	500,000.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
1700	BA: Disc: Spending auth: Collected	850,819.34	941,546.74	1,339,885.78	2,824,360.44
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-844,355.26	-891,777.22	-1,285,807.26	-25,674.10
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,093,535.92	10,450,230.48	10,445,921.48	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>12,100,000.00</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>2,798,686.34</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>278,484,305.00</b>	<b>1,386,607,000.00</b>	<b>1,361,997,000.00</b>	<b>1,355,046,344.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	17,601,612.21	100,464,514.14	201,788,116.20	1,373,467,356.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>17,601,612.21</b>	<b>100,464,514.14</b>	<b>201,788,116.20</b>	<b>1,373,467,356.15</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	2,217,969.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **State and Local Law Enforcement Assistance**  
 Treasury Account: **State and Local Law Enforcement Assistance**  
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217,969.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375,685,325.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>17,601,612.21</b>	<b>100,464,514.14</b>	<b>201,788,116.20</b>	<b>1,375,685,325.15</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	278,266,171.06	616,195,431.86	902,566,830.80	52,721,507.35
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	39,338,368.75	742,707,542.40	330,402,541.40	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	13,273,273.73	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	665,367.65	0.00	122,623.03	2,856,433.54
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>331,543,181.19</b>	<b>1,358,902,974.26</b>	<b>1,233,091,995.23</b>	<b>55,577,940.89</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>331,543,181.19</b>	<b>1,358,902,974.26</b>	<b>1,233,091,995.23</b>	<b>55,577,940.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	303,699,822.54	1,331,059,615.61	1,205,126,013.55	36,397,916.79
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	27,843,358.65	27,843,358.65	27,965,981.68	19,180,024.10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,013,088,001.96	2,013,088,001.96	2,013,088,001.96	2,013,088,001.96
3010	Ob Bal: New obligations: Unexpired accounts	17,601,612.21	100,464,514.14	201,788,116.20	1,375,685,325.15
3020	Ob Bal: Outlays (gross)	-416,211,718.19	-600,588,446.25	-807,208,377.82	-1,031,086,225.83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,760,485.21	-19,857,808.45	-25,770,836.72	-38,085,130.95
3050	Ob Bal: EOY: Unpaid obligations	1,607,717,410.77	1,493,106,261.40	1,381,896,903.62	2,319,601,970.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,571,733.07	-4,571,733.07	-4,571,733.07	-4,571,733.07
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	844,355.26	891,777.22	1,285,807.26	25,674.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,727,377.81	-3,679,955.85	-3,285,925.81	-4,546,058.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,603,990,032.96</b>	<b>1,489,426,305.55</b>	<b>1,378,610,977.81</b>	<b>2,315,055,911.36</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **State and Local Law Enforcement Assistance**  
 Treasury Account: **State and Local Law Enforcement Assistance**  
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>278,484,305.00</b>	<b>1,386,607,000.00</b>	<b>1,361,997,000.00</b>	<b>1,355,046,344.10</b>
4010	Disc: Outlays from new authority	0.00	20,035,696.37	38,926,584.12	102,976,331.25
4011	Disc: Outlays from balances	416,211,718.19	580,552,749.88	768,281,793.70	928,109,894.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>416,211,718.19</b>	<b>600,588,446.25</b>	<b>807,208,377.82</b>	<b>1,031,086,225.83</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-844,355.26	-891,777.22	-1,285,807.26	-2,738,643.10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-260,106.52	-1,166,629.61	-1,263,215.19	-1,857,019.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,104,461.78</b>	<b>-2,058,406.83</b>	<b>-2,549,022.45</b>	<b>-4,595,663.03</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	844,355.26	891,777.22	1,285,807.26	25,674.10
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	253,642.44	1,116,860.09	1,209,136.67	1,771,302.59
4055	Disc: Offsets, BA only: Antic offsetting collect	-12,093,535.92	-10,450,230.48	-10,445,921.48	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-10,995,538.22</b>	<b>-8,441,593.17</b>	<b>-7,950,977.55</b>	<b>1,796,976.69</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>415,107,256.41</b>	<b>598,530,039.42</b>	<b>804,659,355.37</b>	<b>1,026,490,562.80</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>415,107,256.41</b>	<b>598,530,039.42</b>	<b>804,659,355.37</b>	<b>1,026,490,562.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**  
 Treasury Account:  
 Budget Account ID: **011-21-0404** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36,360,488.40	36,360,488.40	36,360,488.40	36,360,488.40
1021	Unob Bal: Recov of prior year unpaid obligations	6,760,485.21	19,857,808.45	25,770,836.72	38,085,130.95
1033	Unob Bal: Recov of prior year paid obligations	253,642.44	1,116,860.09	1,209,136.67	1,771,302.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	27,285,872.35	15,425,331.46	9,542,649.64	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>70,660,488.40</b>	<b>72,760,488.40</b>	<b>72,883,111.43</b>	<b>76,216,921.94</b>
1100	BA: Disc: Appropriation	1,241,000,000.00	1,408,500,000.00	1,408,500,000.00	1,408,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-1,500,000.00	-25,610,000.00	-25,610,000.00
1130	BA: Disc: Appropriations permanently reduced	-2,616,028.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-14,481,180.00	-31,393,000.00	-31,393,000.00	-30,642,342.24
1134	BA: Disc: Appropriations precluded from obligation	-957,518,487.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	500,000.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
1700	BA: Disc: Spending auth: Collected	850,819.34	941,546.74	1,339,885.78	2,824,360.44
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-844,355.26	-891,777.22	-1,285,807.26	-25,674.10
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,093,535.92	10,450,230.48	10,445,921.48	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>12,100,000.00</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>2,798,686.34</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>278,484,305.00</b>	<b>1,386,607,000.00</b>	<b>1,361,997,000.00</b>	<b>1,355,046,344.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>17,601,612.21</b>	<b>100,464,514.14</b>	<b>201,788,116.20</b>	<b>1,373,467,356.15</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,217,969.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375,685,325.15</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**  
 Treasury Account:  
 Budget Account ID: **011-21-0404** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>17,601,612.21</b>	<b>100,464,514.14</b>	<b>201,788,116.20</b>	<b>1,375,685,325.15</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	278,266,171.06	616,195,431.86	902,566,830.80	52,721,507.35
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	39,338,368.75	742,707,542.40	330,402,541.40	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	13,273,273.73	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	665,367.65	0.00	122,623.03	2,856,433.54
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>331,543,181.19</b>	<b>1,358,902,974.26</b>	<b>1,233,091,995.23</b>	<b>55,577,940.89</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>331,543,181.19</b>	<b>1,358,902,974.26</b>	<b>1,233,091,995.23</b>	<b>55,577,940.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>349,144,793.40</b>	<b>1,459,367,488.40</b>	<b>1,434,880,111.43</b>	<b>1,431,263,266.04</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	303,699,822.54	1,331,059,615.61	1,205,126,013.55	36,397,916.79
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	27,843,358.65	27,843,358.65	27,965,981.68	19,180,024.10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,013,088,001.96	2,013,088,001.96	2,013,088,001.96	2,013,088,001.96
3010	Ob Bal: New obligations: Unexpired accounts	17,601,612.21	100,464,514.14	201,788,116.20	1,375,685,325.15
3020	Ob Bal: Outlays (gross)	-416,211,718.19	-600,588,446.25	-807,208,377.82	-1,031,086,225.83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,760,485.21	-19,857,808.45	-25,770,836.72	-38,085,130.95
3050	Ob Bal: EOY: Unpaid obligations	1,607,717,410.77	1,493,106,261.40	1,381,896,903.62	2,319,601,970.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,571,733.07	-4,571,733.07	-4,571,733.07	-4,571,733.07
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	844,355.26	891,777.22	1,285,807.26	25,674.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,727,377.81	-3,679,955.85	-3,285,925.81	-4,546,058.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>	<b>2,008,516,268.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,603,990,032.96</b>	<b>1,489,426,305.55</b>	<b>1,378,610,977.81</b>	<b>2,315,055,911.36</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**  
 Treasury Account:  
 Budget Account ID: **011-21-0404** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>278,484,305.00</b>	<b>1,386,607,000.00</b>	<b>1,361,997,000.00</b>	<b>1,355,046,344.10</b>
4010	Disc: Outlays from new authority	0.00	20,035,696.37	38,926,584.12	102,976,331.25
4011	Disc: Outlays from balances	416,211,718.19	580,552,749.88	768,281,793.70	928,109,894.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>416,211,718.19</b>	<b>600,588,446.25</b>	<b>807,208,377.82</b>	<b>1,031,086,225.83</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-844,355.26	-891,777.22	-1,285,807.26	-2,738,643.10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-260,106.52	-1,166,629.61	-1,263,215.19	-1,857,019.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,104,461.78</b>	<b>-2,058,406.83</b>	<b>-2,549,022.45</b>	<b>-4,595,663.03</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	844,355.26	891,777.22	1,285,807.26	25,674.10
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	253,642.44	1,116,860.09	1,209,136.67	1,771,302.59
4055	Disc: Offsets, BA only: Antic offsetting collect	-12,093,535.92	-10,450,230.48	-10,445,921.48	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-10,995,538.22</b>	<b>-8,441,593.17</b>	<b>-7,950,977.55</b>	<b>1,796,976.69</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>415,107,256.41</b>	<b>598,530,039.42</b>	<b>804,659,355.37</b>	<b>1,026,490,562.80</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>266,384,305.00</b>	<b>1,376,107,000.00</b>	<b>1,351,497,000.00</b>	<b>1,352,247,657.76</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>415,107,256.41</b>	<b>598,530,039.42</b>	<b>804,659,355.37</b>	<b>1,026,490,562.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Weed and Seed Program Fund**  
 Treasury Account: **Weed and Seed Program Fund**  
 Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**  
 GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	424,067.69	424,067.69	424,067.69	424,067.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	30,181.25	31,945.94	33,327.25
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	118,054.06	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>457,394.94</b>
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-33,327.25
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	424,067.69
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	574,067.69	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	424,067.69	454,248.94	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Weed and Seed Program Fund**  
 Treasury Account: **Weed and Seed Program Fund**  
 Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**  
 GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	424,067.69	454,248.94	574,067.69	424,067.69
2490	Unob Bal: end of year (total)	424,067.69	454,248.94	574,067.69	424,067.69
2500	Total budgetary resources	424,067.69	454,248.94	574,067.69	424,067.69
2501	Memo: Bud resc, subj to appor, excl anticip	424,067.69	454,248.94	574,067.69	424,067.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	30,181.25	100,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	424,067.69	424,067.69	474,067.69	424,067.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	440,242.09	440,242.09	440,242.09	440,242.09
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-30,181.25	-31,945.94	-33,327.25
3050	Ob Bal: EOY: Unpaid obligations	440,242.09	410,060.84	408,296.15	406,914.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3100	Memo: Obligated balance, start of year	378,356.49	378,356.49	378,356.49	378,356.49
3200	Memo: Obligated balance, end of year	378,356.49	348,175.24	346,410.55	345,029.24

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-33,327.25
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	-33,327.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Weed and Seed Program Fund**  
 Treasury Account: **Weed and Seed Program Fund**  
 Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**  
 GTAS User: **202-307-0588 / larry.borchgrevink@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-33,327.25
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Weed and Seed Program Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-0334** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	424,067.69	424,067.69	424,067.69	424,067.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	30,181.25	31,945.94	33,327.25
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	118,054.06	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>457,394.94</b>
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-33,327.25
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	424,067.69
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	0.00	574,067.69	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	424,067.69	454,248.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Weed and Seed Program Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-0334** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>424,067.69</b>	<b>454,248.94</b>	<b>574,067.69</b>	<b>424,067.69</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	30,181.25	100,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	424,067.69	424,067.69	474,067.69	424,067.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	440,242.09	440,242.09	440,242.09	440,242.09
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-30,181.25	-31,945.94	-33,327.25
3050	Ob Bal: EOY: Unpaid obligations	440,242.09	410,060.84	408,296.15	406,914.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,885.60	-61,885.60	-61,885.60	-61,885.60
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>378,356.49</b>	<b>378,356.49</b>	<b>378,356.49</b>	<b>378,356.49</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>378,356.49</b>	<b>348,175.24</b>	<b>346,410.55</b>	<b>345,029.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-33,327.25</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Office of Justice Programs**  
Budget Account: **Account Total, Weed and Seed Program Fund**  
Treasury Account:  
Budget Account ID: **011-21-0334** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-33,327.25
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Community Oriented Policing Services**  
 Treasury Account: **Community Oriented Policing Services**  
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,000,423.62	9,000,423.62	9,000,423.62	9,000,423.62
1021	Unob Bal: Recov of prior year unpaid obligations	7,979,699.40	11,681,557.89	18,407,261.71	22,933,258.59
1033	Unob Bal: Recov of prior year paid obligations	25,693.69	28,217.43	79,687.82	290,476.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,994,606.91	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,000,423.62</b>	<b>20,710,198.94</b>	<b>27,487,373.15</b>	<b>32,224,158.28</b>
1100	BA: Disc: Appropriation	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-1,373,997.00	-11,000,000.00	-11,100,000.00	-11,100,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00	-10,000,000.00	-10,000,000.00	-10,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,626,003.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	969,387.16
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969,387.16</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>191,869,387.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>210,000,423.62</b>	<b>211,710,198.94</b>	<b>218,387,373.15</b>	<b>224,093,545.44</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	7,680,174.95	27,765,568.32	32,003,588.12	34,871,185.66
2002	Direct obligations: Category B (by project)	174,579.50	878,087.14	1,141,309.79	172,561,517.02
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,854,754.45</b>	<b>28,643,655.46</b>	<b>33,144,897.91</b>	<b>207,432,702.68</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	969,387.16
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969,387.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Community Oriented Policing Services**  
 Treasury Account: **Community Oriented Policing Services**  
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,402,089.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,854,754.45</b>	<b>28,643,655.46</b>	<b>33,144,897.91</b>	<b>208,402,089.84</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	177,402,594.26	164,540,893.16	172,611,085.71	11,409,297.94
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	22,748,468.00	16,815,875.00	8,531,047.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,994,606.91	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,709,775.32	4,100,342.53	4,282,157.66
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>202,145,669.17</b>	<b>183,066,543.48</b>	<b>185,242,475.24</b>	<b>15,691,455.60</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>202,145,669.17</b>	<b>183,066,543.48</b>	<b>185,242,475.24</b>	<b>15,691,455.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>210,000,423.62</b>	<b>211,710,198.94</b>	<b>218,387,373.15</b>	<b>224,093,545.44</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>210,000,423.62</b>	<b>211,710,198.94</b>	<b>218,387,373.15</b>	<b>224,093,545.44</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	202,145,669.17	183,066,543.48	185,242,475.24	15,691,455.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	529,637,907.55	529,637,907.55	529,637,907.55	529,637,907.55
3010	Ob Bal: New obligations: Unexpired accounts	7,854,754.45	28,643,655.46	33,144,897.91	208,402,089.84
3020	Ob Bal: Outlays (gross)	-46,182,170.39	-98,217,276.44	-143,237,809.98	-196,151,552.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,979,699.40	-11,681,557.89	-18,407,261.71	-22,933,258.59
3050	Ob Bal: EOY: Unpaid obligations	483,330,792.21	448,382,728.68	401,137,733.77	518,955,186.04
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-548,604.59	-548,604.59	-548,604.59	-548,604.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-969,387.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-548,604.59	-548,604.59	-548,604.59	-1,517,991.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>529,089,302.96</b>	<b>529,089,302.96</b>	<b>529,089,302.96</b>	<b>529,089,302.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>482,782,187.62</b>	<b>447,834,124.09</b>	<b>400,589,129.18</b>	<b>517,437,194.29</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Community Oriented Policing Services**  
 Treasury Account: **Community Oriented Policing Services**  
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>191,869,387.16</b>
4010	Disc: Outlays from new authority	3,476,459.63	13,580,087.54	20,253,322.47	31,297,214.34
4011	Disc: Outlays from balances	42,705,710.76	84,637,188.90	122,984,487.51	164,854,338.42
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>46,182,170.39</b>	<b>98,217,276.44</b>	<b>143,237,809.98</b>	<b>196,151,552.76</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,693.69	-28,217.43	-79,687.82	-290,476.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-25,693.69</b>	<b>-28,217.43</b>	<b>-79,687.82</b>	<b>-290,476.07</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-969,387.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	25,693.69	28,217.43	79,687.82	290,476.07
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>25,693.69</b>	<b>28,217.43</b>	<b>79,687.82</b>	<b>-678,911.09</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>46,156,476.70</b>	<b>98,189,059.01</b>	<b>143,158,122.16</b>	<b>195,861,076.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>46,156,476.70</b>	<b>98,189,059.01</b>	<b>143,158,122.16</b>	<b>195,861,076.69</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Community Oriented Policing Services**  
 Treasury Account: **Community Policing**  
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	218,237.83	218,237.83	218,237.83	218,237.83
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,929.75	5,160.15	5,160.15
1033	Unob Bal: Recov of prior year paid obligations	17,846.71	18,031.42	20,275.33	20,460.04
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	3,999.52	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	215,875.00	236,084.53	243,673.31	243,858.02
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	3,999.52	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,209.54	4,114.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>236,084.54</b>	<b>240,199.00</b>	<b>247,672.83</b>	<b>243,858.02</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	236,084.54	240,199.00	247,672.83	243,858.02

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,160.15	5,160.15	5,160.15	5,160.15
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Community Oriented Policing Services**  
 Treasury Account: **Community Policing**  
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	1,002.96	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-3,929.75	-5,160.15	-5,160.15
3050	Ob Bal: EOY: Unpaid obligations	5,160.15	2,233.36	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,160.15</b>	<b>5,160.15</b>	<b>5,160.15</b>	<b>5,160.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,160.15</b>	<b>2,233.36</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-1,002.96	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-1,002.96</b>	<b>0.00</b>	<b>0.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-17,846.71	-18,031.42	-20,275.33	-20,460.04
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-17,846.71</b>	<b>-18,031.42</b>	<b>-20,275.33</b>	<b>-20,460.04</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	17,846.71	18,031.42	20,275.33	20,460.04
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>17,846.71</b>	<b>18,031.42</b>	<b>20,275.33</b>	<b>20,460.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-17,846.71</b>	<b>-19,034.38</b>	<b>-20,275.33</b>	<b>-20,460.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-17,846.71</b>	<b>-19,034.38</b>	<b>-20,275.33</b>	<b>-20,460.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Community Oriented Policing Services**  
 Treasury Account:  
 Budget Account ID: **011-21-0406** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,218,661.45	9,218,661.45	9,218,661.45	9,218,661.45
1021	Unob Bal: Recov of prior year unpaid obligations	7,979,699.40	11,685,487.64	18,412,421.86	22,938,418.74
1033	Unob Bal: Recov of prior year paid obligations	43,540.40	46,248.85	99,963.15	310,936.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,994,606.91	0.00	3,999.52	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,236,508.16</b>	<b>20,950,397.94</b>	<b>27,735,045.98</b>	<b>32,468,016.30</b>
1100	BA: Disc: Appropriation	212,000,000.00	212,000,000.00	212,000,000.00	212,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-1,373,997.00	-11,000,000.00	-11,100,000.00	-11,100,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00	-10,000,000.00	-10,000,000.00	-10,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-9,626,003.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	969,387.16
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969,387.16</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>191,869,387.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>210,236,508.16</b>	<b>211,950,397.94</b>	<b>218,635,045.98</b>	<b>224,337,403.46</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,854,754.45</b>	<b>28,643,655.46</b>	<b>33,144,897.91</b>	<b>207,432,702.68</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969,387.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,402,089.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,854,754.45</b>	<b>28,643,655.46</b>	<b>33,144,897.91</b>	<b>208,402,089.84</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	177,618,469.26	164,776,977.69	172,854,759.02	11,653,155.96



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Community Oriented Policing Services**  
 Treasury Account:  
 Budget Account ID: **011-21-0406** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	22,748,468.00	16,815,875.00	8,531,047.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,994,606.91	0.00	3,999.52	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,209.54	1,713,889.79	4,100,342.53	4,282,157.66
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>202,381,753.71</b>	<b>183,306,742.48</b>	<b>185,490,148.07</b>	<b>15,935,313.62</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>202,381,753.71</b>	<b>183,306,742.48</b>	<b>185,490,148.07</b>	<b>15,935,313.62</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>210,236,508.16</b>	<b>211,950,397.94</b>	<b>218,635,045.98</b>	<b>224,337,403.46</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>210,236,508.16</b>	<b>211,950,397.94</b>	<b>218,635,045.98</b>	<b>224,337,403.46</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	202,381,753.71	183,306,742.48	185,490,148.07	15,935,313.62

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	529,643,067.70	529,643,067.70	529,643,067.70	529,643,067.70
3010	Ob Bal: New obligations: Unexpired accounts	7,854,754.45	28,643,655.46	33,144,897.91	208,402,089.84
3020	Ob Bal: Outlays (gross)	-46,182,170.39	-98,216,273.48	-143,237,809.98	-196,151,552.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,979,699.40	-11,685,487.64	-18,412,421.86	-22,938,418.74
3050	Ob Bal: EOY: Unpaid obligations	483,335,952.36	448,384,962.04	401,137,733.77	518,955,186.04
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-548,604.59	-548,604.59	-548,604.59	-548,604.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-969,387.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-548,604.59	-548,604.59	-548,604.59	-1,517,991.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>529,094,463.11</b>	<b>529,094,463.11</b>	<b>529,094,463.11</b>	<b>529,094,463.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>482,787,347.77</b>	<b>447,836,357.45</b>	<b>400,589,129.18</b>	<b>517,437,194.29</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>191,869,387.16</b>
4010	Disc: Outlays from new authority	3,476,459.63	13,580,087.54	20,253,322.47	31,297,214.34
4011	Disc: Outlays from balances	42,705,710.76	84,636,185.94	122,984,487.51	164,854,338.42

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Community Oriented Policing Services**  
 Treasury Account:  
 Budget Account ID: **011-21-0406** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>46,182,170.39</b>	<b>98,216,273.48</b>	<b>143,237,809.98</b>	<b>196,151,552.76</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43,540.40	-46,248.85	-99,963.15	-310,936.11
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-43,540.40</b>	<b>-46,248.85</b>	<b>-99,963.15</b>	<b>-310,936.11</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-969,387.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	43,540.40	46,248.85	99,963.15	310,936.11
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>43,540.40</b>	<b>46,248.85</b>	<b>99,963.15</b>	<b>-658,451.05</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>46,138,629.99</b>	<b>98,170,024.63</b>	<b>143,137,846.83</b>	<b>195,840,616.65</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>191,000,000.00</b>	<b>191,000,000.00</b>	<b>190,900,000.00</b>	<b>190,900,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>46,138,629.99</b>	<b>98,170,024.63</b>	<b>143,137,846.83</b>	<b>195,840,616.65</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Violence against Women Prevention and Prosecution Programs**  
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**  
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,488,986.69	18,488,986.69	18,488,986.69	18,488,986.69
1021	Unob Bal: Recov of prior year unpaid obligations	3,798,490.86	7,385,669.05	11,037,583.64	13,752,012.83
1033	Unob Bal: Recov of prior year paid obligations	24,496.31	45,623.63	61,070.91	67,137.37
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,177,012.83	7,568,707.32	3,901,345.45	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>33,488,986.69</b>	<b>33,488,986.69</b>	<b>33,488,986.69</b>	<b>32,308,136.89</b>
1100	BA: Disc: Appropriation	101,000,000.00	101,000,000.00	101,000,000.00	101,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	374,000,000.00	373,750,000.00	373,750,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	374,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	250,000.00	250,000.00	700,000.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	250,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>700,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>460,250,000.00</b>	<b>460,250,000.00</b>	<b>460,000,000.00</b>	<b>460,450,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,139,004.31	2,892,261.95	6,454,881.00	458,476,776.27
2002	Direct obligations: Category B (by project)	6,801,850.84	11,951,407.95	15,134,809.57	22,918,089.03
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,940,855.15</b>	<b>14,843,669.90</b>	<b>21,589,690.57</b>	<b>481,394,865.30</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	250,000.00	250,000.00	700,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Violence against Women Prevention and Prosecution Programs**  
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**  
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>700,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,094,865.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,940,855.15</b>	<b>15,093,669.90</b>	<b>21,839,690.57</b>	<b>482,094,865.30</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	133,305,118.71	243,532,609.47	354,225,950.67	10,663,271.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	341,316,000.00	227,544,000.00	113,522,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	11,177,012.83	7,568,707.32	3,901,345.45	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>485,798,131.54</b>	<b>478,645,316.79</b>	<b>471,649,296.12</b>	<b>10,663,271.59</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>485,798,131.54</b>	<b>478,645,316.79</b>	<b>471,649,296.12</b>	<b>10,663,271.59</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	485,548,131.54	478,645,316.79	471,649,296.12	10,663,271.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	250,000.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	942,997,832.32	942,997,832.32	942,997,832.32	942,997,832.32
3010	Ob Bal: New obligations: Unexpired accounts	7,940,855.15	15,093,669.90	21,839,690.57	482,094,865.30
3020	Ob Bal: Outlays (gross)	-86,863,774.20	-181,851,298.78	-287,311,496.25	-393,276,941.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,798,490.86	-7,385,669.05	-11,037,583.64	-13,752,012.83
3050	Ob Bal: EOY: Unpaid obligations	860,276,422.41	768,854,534.39	666,488,443.00	1,018,063,743.31
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,900,000.00	-1,900,000.00	-1,900,000.00	-1,900,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-250,000.00	-250,000.00	-700,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,900,000.00	-2,150,000.00	-2,150,000.00	-2,600,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>858,376,422.41</b>	<b>766,704,534.39</b>	<b>664,338,443.00</b>	<b>1,015,463,743.31</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Violence against Women Prevention and Prosecution Programs**  
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**  
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**  
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>460,250,000.00</b>	<b>460,250,000.00</b>	<b>460,000,000.00</b>	<b>460,450,000.00</b>
4010	Disc: Outlays from new authority	1,832,965.85	6,158,210.39	10,003,227.71	17,143,718.84
4011	Disc: Outlays from balances	85,030,808.35	175,693,088.39	277,308,268.54	376,133,222.64
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>86,863,774.20</b>	<b>181,851,298.78</b>	<b>287,311,496.25</b>	<b>393,276,941.48</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,496.31	-45,623.63	-61,070.91	-67,137.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-24,496.31</b>	<b>-45,623.63</b>	<b>-61,070.91</b>	<b>-67,137.37</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-250,000.00	-250,000.00	-700,000.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	24,496.31	45,623.63	61,070.91	67,137.37
4055	Disc: Offsets, BA only: Antic offsetting collect	-250,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-225,503.69</b>	<b>-204,376.37</b>	<b>-188,929.09</b>	<b>-632,862.63</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>86,839,277.89</b>	<b>181,805,675.15</b>	<b>287,250,425.34</b>	<b>393,209,804.11</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>86,839,277.89</b>	<b>181,805,675.15</b>	<b>287,250,425.34</b>	<b>393,209,804.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0409** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,488,986.69	18,488,986.69	18,488,986.69	18,488,986.69
1021	Unob Bal: Recov of prior year unpaid obligations	3,798,490.86	7,385,669.05	11,037,583.64	13,752,012.83
1033	Unob Bal: Recov of prior year paid obligations	24,496.31	45,623.63	61,070.91	67,137.37
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,177,012.83	7,568,707.32	3,901,345.45	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>33,488,986.69</b>	<b>33,488,986.69</b>	<b>33,488,986.69</b>	<b>32,308,136.89</b>
1100	BA: Disc: Appropriation	101,000,000.00	101,000,000.00	101,000,000.00	101,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	374,000,000.00	373,750,000.00	373,750,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	374,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	250,000.00	250,000.00	700,000.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	250,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>700,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>460,250,000.00</b>	<b>460,250,000.00</b>	<b>460,000,000.00</b>	<b>460,450,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,940,855.15</b>	<b>14,843,669.90</b>	<b>21,589,690.57</b>	<b>481,394,865.30</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>700,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482,094,865.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,940,855.15</b>	<b>15,093,669.90</b>	<b>21,839,690.57</b>	<b>482,094,865.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0409** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	133,305,118.71	243,532,609.47	354,225,950.67	10,663,271.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	341,316,000.00	227,544,000.00	113,522,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	11,177,012.83	7,568,707.32	3,901,345.45	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>485,798,131.54</b>	<b>478,645,316.79</b>	<b>471,649,296.12</b>	<b>10,663,271.59</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>485,798,131.54</b>	<b>478,645,316.79</b>	<b>471,649,296.12</b>	<b>10,663,271.59</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>493,738,986.69</b>	<b>493,738,986.69</b>	<b>493,488,986.69</b>	<b>492,758,136.89</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	485,548,131.54	478,645,316.79	471,649,296.12	10,663,271.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	250,000.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	942,997,832.32	942,997,832.32	942,997,832.32	942,997,832.32
3010	Ob Bal: New obligations: Unexpired accounts	7,940,855.15	15,093,669.90	21,839,690.57	482,094,865.30
3020	Ob Bal: Outlays (gross)	-86,863,774.20	-181,851,298.78	-287,311,496.25	-393,276,941.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,798,490.86	-7,385,669.05	-11,037,583.64	-13,752,012.83
3050	Ob Bal: EOY: Unpaid obligations	860,276,422.41	768,854,534.39	666,488,443.00	1,018,063,743.31
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,900,000.00	-1,900,000.00	-1,900,000.00	-1,900,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-250,000.00	-250,000.00	-700,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,900,000.00	-2,150,000.00	-2,150,000.00	-2,600,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>	<b>941,097,832.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>858,376,422.41</b>	<b>766,704,534.39</b>	<b>664,338,443.00</b>	<b>1,015,463,743.31</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>460,250,000.00</b>	<b>460,250,000.00</b>	<b>460,000,000.00</b>	<b>460,450,000.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0409** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	1,832,965.85	6,158,210.39	10,003,227.71	17,143,718.84
4011	Disc: Outlays from balances	85,030,808.35	175,693,088.39	277,308,268.54	376,133,222.64
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>86,863,774.20</b>	<b>181,851,298.78</b>	<b>287,311,496.25</b>	<b>393,276,941.48</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,496.31	-45,623.63	-61,070.91	-67,137.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-24,496.31</b>	<b>-45,623.63</b>	<b>-61,070.91</b>	<b>-67,137.37</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-250,000.00	-250,000.00	-700,000.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	24,496.31	45,623.63	61,070.91	67,137.37
4055	Disc: Offsets, BA only: Antic offsetting collect	-250,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-225,503.69</b>	<b>-204,376.37</b>	<b>-188,929.09</b>	<b>-632,862.63</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>86,839,277.89</b>	<b>181,805,675.15</b>	<b>287,250,425.34</b>	<b>393,209,804.11</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>460,000,000.00</b>	<b>460,000,000.00</b>	<b>459,750,000.00</b>	<b>459,750,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>86,839,277.89</b>	<b>181,805,675.15</b>	<b>287,250,425.34</b>	<b>393,209,804.11</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Juvenile Justice Programs**  
 Treasury Account: **Juvenile Justice Programs**  
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	590,491.67	590,491.67	590,491.67	590,491.67
1021	Unob Bal: Recov of prior year unpaid obligations	1,041,664.43	4,743,794.78	5,625,528.59	7,991,486.09
1033	Unob Bal: Recov of prior year paid obligations	50,257.05	1,790,510.66	1,846,772.70	1,908,765.36
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,060,078.52	1,165,694.56	227,698.71	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,742,491.67</b>	<b>8,290,491.67</b>	<b>8,290,491.67</b>	<b>10,490,743.12</b>
1100	BA: Disc: Appropriation	251,500,000.00	270,160,000.00	270,160,000.00	270,160,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-5,403,200.00	-5,403,200.00
1130	BA: Disc: Appropriations permanently reduced	-530,162.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,934,792.00	-6,021,000.00	-6,021,000.00	-6,543,251.16
1134	BA: Disc: Appropriations precluded from obligation	-194,049,879.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
1700	BA: Disc: Spending auth: Collected	219,695.10	273,434.40	274,666.80	6,376,579.98
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-173,387.70	-145,042.01	-145,042.01	154,966.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,953,692.60	9,371,607.61	9,370,375.21	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,000,000.00</b>	<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>6,531,546.87</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>55,985,167.00</b>	<b>273,639,000.00</b>	<b>268,235,800.00</b>	<b>264,745,095.71</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	3,680,369.47	23,878,459.68	27,226,812.28	267,008,322.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,680,369.47</b>	<b>23,878,459.68</b>	<b>27,226,812.28</b>	<b>267,008,322.17</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	6,450,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,450,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Juvenile Justice Programs**  
 Treasury Account: **Juvenile Justice Programs**  
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,458,322.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,680,369.47</b>	<b>23,878,459.68</b>	<b>27,226,812.28</b>	<b>273,458,322.17</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	50,926,607.95	107,803,569.32	179,455,216.72	1,237,264.54
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,078,691.37	150,247,462.67	69,844,262.67	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	2,023,051.58	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	18,938.30	0.00	0.00	540,252.12
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>60,047,289.20</b>	<b>258,051,031.99</b>	<b>249,299,479.39</b>	<b>1,777,516.66</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>60,047,289.20</b>	<b>258,051,031.99</b>	<b>249,299,479.39</b>	<b>1,777,516.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,447,257.90	248,903,000.69	240,151,448.09	1,729,485.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,600,031.30	9,148,031.30	9,148,031.30	48,031.30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	470,347,127.18	470,347,127.18	470,347,127.18	470,347,127.18
3010	Ob Bal: New obligations: Unexpired accounts	3,680,369.47	23,878,459.68	27,226,812.28	273,458,322.17
3020	Ob Bal: Outlays (gross)	-60,172,935.64	-108,065,375.29	-177,229,162.00	-244,195,348.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,041,664.43	-4,743,794.78	-5,625,528.59	-7,991,486.09
3050	Ob Bal: EOY: Unpaid obligations	412,812,896.58	381,416,416.79	314,719,248.87	491,618,614.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,726,935.16	-1,726,935.16	-1,726,935.16	-1,726,935.16
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	173,387.70	145,042.01	145,042.01	-154,966.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,553,547.46	-1,581,893.15	-1,581,893.15	-1,881,902.05
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>468,620,192.02</b>	<b>468,620,192.02</b>	<b>468,620,192.02</b>	<b>468,620,192.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>411,259,349.12</b>	<b>379,834,523.64</b>	<b>313,137,355.72</b>	<b>489,736,712.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Juvenile Justice Programs**  
 Treasury Account: **Juvenile Justice Programs**  
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>55,985,167.00</b>	<b>273,639,000.00</b>	<b>268,235,800.00</b>	<b>264,745,095.71</b>
4010	Disc: Outlays from new authority	0.00	4,969,129.96	8,886,108.60	22,344,771.68
4011	Disc: Outlays from balances	60,172,935.64	103,096,245.33	168,343,053.40	221,850,577.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>60,172,935.64</b>	<b>108,065,375.29</b>	<b>177,229,162.00</b>	<b>244,195,348.68</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-173,387.70	-195,042.01	-195,042.01	-6,295,033.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-96,564.45	-1,868,903.05	-1,926,397.49	-1,990,312.23
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-269,952.15</b>	<b>-2,063,945.06</b>	<b>-2,121,439.50</b>	<b>-8,285,345.34</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	173,387.70	145,042.01	145,042.01	-154,966.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	50,257.05	1,790,510.66	1,846,772.70	1,908,765.36
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,953,692.60	-9,371,607.61	-9,370,375.21	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,730,047.85</b>	<b>-7,436,054.94</b>	<b>-7,378,560.50</b>	<b>1,753,798.47</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>59,902,983.49</b>	<b>106,001,430.23</b>	<b>175,107,722.50</b>	<b>235,910,003.34</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>59,902,983.49</b>	<b>106,001,430.23</b>	<b>175,107,722.50</b>	<b>235,910,003.34</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Juvenile Justice Programs**  
 Treasury Account: **Juvenile Justice Programs**  
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /11 -0405**  
 GTAS User: **202-616-1752 / Almirante.Trapal@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	413.41
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-413.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	413.41
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-413.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,546,997.36	3,546,997.36	3,546,997.36	3,546,997.36
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-3,310,000.00	-3,310,000.00	-3,546,583.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-413.41

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Juvenile Justice Programs**  
 Treasury Account: **Juvenile Justice Programs**  
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /11 -0405**  
 GTAS User: **202-616-1752 / Almirante.Trapal@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,546,997.36	236,997.36	236,997.36	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,546,997.36</b>	<b>3,546,997.36</b>	<b>3,546,997.36</b>	<b>3,546,997.36</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,546,997.36</b>	<b>236,997.36</b>	<b>236,997.36</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	3,310,000.00	3,310,000.00	3,546,583.95
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,310,000.00</b>	<b>3,310,000.00</b>	<b>3,546,583.95</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,310,000.00</b>	<b>3,310,000.00</b>	<b>3,546,583.95</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,310,000.00</b>	<b>3,310,000.00</b>	<b>3,546,583.95</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Juvenile Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0405** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	590,491.67	590,491.67	590,491.67	590,491.67
1021	Unob Bal: Recov of prior year unpaid obligations	1,041,664.43	4,743,794.78	5,625,528.59	7,991,899.50
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-413.41
1033	Unob Bal: Recov of prior year paid obligations	50,257.05	1,790,510.66	1,846,772.70	1,908,765.36
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,060,078.52	1,165,694.56	227,698.71	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,742,491.67</b>	<b>8,290,491.67</b>	<b>8,290,491.67</b>	<b>10,490,743.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	413.41
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-413.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1100	BA: Disc: Appropriation	251,500,000.00	270,160,000.00	270,160,000.00	270,160,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-5,403,200.00	-5,403,200.00
1130	BA: Disc: Appropriations permanently reduced	-530,162.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,934,792.00	-6,021,000.00	-6,021,000.00	-6,543,251.16
1134	BA: Disc: Appropriations precluded from obligation	-194,049,879.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
1700	BA: Disc: Spending auth: Collected	219,695.10	273,434.40	274,666.80	6,376,579.98
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-173,387.70	-145,042.01	-145,042.01	154,966.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,953,692.60	9,371,607.61	9,370,375.21	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,000,000.00</b>	<b>9,500,000.00</b>	<b>9,500,000.00</b>	<b>6,531,546.87</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>55,985,167.00</b>	<b>273,639,000.00</b>	<b>268,235,800.00</b>	<b>264,745,095.71</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Juvenile Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0405** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,680,369.47</b>	<b>23,878,459.68</b>	<b>27,226,812.28</b>	<b>267,008,322.17</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,450,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,458,322.17</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,680,369.47</b>	<b>23,878,459.68</b>	<b>27,226,812.28</b>	<b>273,458,322.17</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	50,926,607.95	107,803,569.32	179,455,216.72	1,237,264.54
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,078,691.37	150,247,462.67	69,844,262.67	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	2,023,051.58	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	18,938.30	0.00	0.00	540,252.12
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>60,047,289.20</b>	<b>258,051,031.99</b>	<b>249,299,479.39</b>	<b>1,777,516.66</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>60,047,289.20</b>	<b>258,051,031.99</b>	<b>249,299,479.39</b>	<b>1,777,516.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>63,727,658.67</b>	<b>281,929,491.67</b>	<b>276,526,291.67</b>	<b>275,235,838.83</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,447,257.90	248,903,000.69	240,151,448.09	1,729,485.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,600,031.30	9,148,031.30	9,148,031.30	48,031.30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	473,894,124.54	473,894,124.54	473,894,124.54	473,894,124.54
3010	Ob Bal: New obligations: Unexpired accounts	3,680,369.47	23,878,459.68	27,226,812.28	273,458,322.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-60,172,935.64	-111,375,375.29	-180,539,162.00	-247,741,932.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,041,664.43	-4,743,794.78	-5,625,528.59	-7,991,486.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-413.41
3050	Ob Bal: EOY: Unpaid obligations	416,359,893.94	381,653,414.15	314,956,246.23	491,618,614.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,726,935.16	-1,726,935.16	-1,726,935.16	-1,726,935.16

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Juvenile Justice Programs**  
 Treasury Account:  
 Budget Account ID: **011-21-0405** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	173,387.70	145,042.01	145,042.01	-154,966.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,553,547.46	-1,581,893.15	-1,581,893.15	-1,881,902.05
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>472,167,189.38</b>	<b>472,167,189.38</b>	<b>472,167,189.38</b>	<b>472,167,189.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>414,806,346.48</b>	<b>380,071,521.00</b>	<b>313,374,353.08</b>	<b>489,736,712.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>55,985,167.00</b>	<b>273,639,000.00</b>	<b>268,235,800.00</b>	<b>264,745,095.71</b>
4010	Disc: Outlays from new authority	0.00	4,969,129.96	8,886,108.60	22,344,771.68
4011	Disc: Outlays from balances	60,172,935.64	106,406,245.33	171,653,053.40	225,397,160.95
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>60,172,935.64</b>	<b>111,375,375.29</b>	<b>180,539,162.00</b>	<b>247,741,932.63</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-173,387.70	-195,042.01	-195,042.01	-6,295,033.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-96,564.45	-1,868,903.05	-1,926,397.49	-1,990,312.23
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-269,952.15</b>	<b>-2,063,945.06</b>	<b>-2,121,439.50</b>	<b>-8,285,345.34</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	173,387.70	145,042.01	145,042.01	-154,966.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	50,257.05	1,790,510.66	1,846,772.70	1,908,765.36
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,953,692.60	-9,371,607.61	-9,370,375.21	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,730,047.85</b>	<b>-7,436,054.94</b>	<b>-7,378,560.50</b>	<b>1,753,798.47</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>59,902,983.49</b>	<b>109,311,430.23</b>	<b>178,417,722.50</b>	<b>239,456,587.29</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>53,985,167.00</b>	<b>264,139,000.00</b>	<b>258,735,800.00</b>	<b>258,213,548.84</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>59,902,983.49</b>	<b>109,311,430.23</b>	<b>178,417,722.50</b>	<b>239,456,587.29</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Public Safety Officer Benefits**  
 Treasury Account: **Public Safety Officer Benefits**  
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**  
 GTAS User: **571-243-5182 / Durrab.A.Khan@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,670,085.61	8,670,085.61	8,670,085.61	8,670,085.61
1021	Unob Bal: Recov of prior year unpaid obligations	17,705.32	61,223.06	124,447.81	496,843.99
1041	Unob Bal: Antic recov of prior year unpd/pd obl	582,294.68	538,776.94	475,552.19	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,270,085.61</b>	<b>9,270,085.61</b>	<b>9,270,085.61</b>	<b>9,166,929.60</b>
1100	BA: Disc: Appropriation	16,300,000.00	16,300,000.00	16,300,000.00	16,300,000.00
1130	BA: Disc: Appropriations permanently reduced	-34,360.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-12,576,593.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,689,047.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>
1200	BA: Mand: Appropriation	71,000,000.00	72,000,000.00	125,000,000.00	117,500,909.52
1230	BA: Mand: New\Unob bal of approps perm reduced	-676,566.00	-676,566.00	-676,566.00	-676,566.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>70,323,434.00</b>	<b>71,323,434.00</b>	<b>124,323,434.00</b>	<b>116,824,343.52</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100,000.00	100,000.00	100,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100,000.00	100,000.00	100,000.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>74,212,481.00</b>	<b>87,823,434.00</b>	<b>140,823,434.00</b>	<b>133,124,343.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Public Safety Officer Benefits**  
 Treasury Account: **Public Safety Officer Benefits**  
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**  
 GTAS User: **571-243-5182 / Durrab.A.Khan@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	PSOB Death - Mandatory	16,243,159.12	40,926,923.95	59,570,910.73	117,319,177.51
2002	PSOB Disability and Educa	3,870,962.03	7,504,538.88	10,214,720.32	13,770,524.78
<b>2004</b>	<b>Direct obligations (total)</b>	<b>20,114,121.15</b>	<b>48,431,462.83</b>	<b>69,785,631.05</b>	<b>131,089,702.29</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,089,702.29</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>20,114,121.15</b>	<b>48,431,462.83</b>	<b>69,785,631.05</b>	<b>131,089,702.29</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	62,015,668.17	47,923,279.84	79,632,336.37	11,201,570.83
2203	Unob Bal: Apportioned, unexp: Anticipated	782,294.68	738,776.94	675,552.19	0.00
2403	Unob Bal: Unapportioned, unexp: Other	570,482.61	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>63,368,445.46</b>	<b>48,662,056.78</b>	<b>80,307,888.56</b>	<b>11,201,570.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>63,368,445.46</b>	<b>48,662,056.78</b>	<b>80,307,888.56</b>	<b>11,201,570.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	63,368,445.46	48,662,056.78	80,307,888.56	11,201,570.83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,646,195.86	47,646,195.86	47,646,195.86	47,646,195.86
3010	Ob Bal: New obligations: Unexpired accounts	20,114,121.15	48,431,462.83	69,785,631.05	131,089,702.29
3020	Ob Bal: Outlays (gross)	-44,244,413.36	-65,943,575.60	-92,779,832.13	-125,599,806.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,705.32	-61,223.06	-124,447.81	-496,843.99
3050	Ob Bal: EOY: Unpaid obligations	23,498,198.33	30,072,860.03	24,527,546.97	52,639,247.67
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,498,198.33</b>	<b>30,072,860.03</b>	<b>24,527,546.97</b>	<b>52,639,247.67</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Public Safety Officer Benefits**  
 Treasury Account: **Public Safety Officer Benefits**  
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**  
 GTAS User: **571-243-5182 / Durrab.A.Khan@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,789,047.00</b>	<b>16,400,000.00</b>	<b>16,400,000.00</b>	<b>16,300,000.00</b>
4010	Disc: Outlays from new authority	0.00	2,202,039.13	5,075,994.23	8,372,600.89
4011	Disc: Outlays from balances	3,937,680.46	4,319,915.24	5,100,272.98	5,167,700.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,937,680.46</b>	<b>6,521,954.37</b>	<b>10,176,267.21</b>	<b>13,540,301.30</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,689,047.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,937,680.46</b>	<b>6,521,954.37</b>	<b>10,176,267.21</b>	<b>13,540,301.30</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>70,423,434.00</b>	<b>71,423,434.00</b>	<b>124,423,434.00</b>	<b>116,824,343.52</b>
4100	Mand: Outlays from new authority	0.00	23,930,610.66	44,192,756.86	72,018,842.53
4101	Mand: Outlays from balances	40,306,732.90	35,491,010.57	38,410,808.06	40,040,662.66
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>40,306,732.90</b>	<b>59,421,621.23</b>	<b>82,603,564.92</b>	<b>112,059,505.19</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>70,323,434.00</b>	<b>71,323,434.00</b>	<b>124,323,434.00</b>	<b>116,824,343.52</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>40,306,732.90</b>	<b>59,421,621.23</b>	<b>82,603,564.92</b>	<b>112,059,505.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Office of Justice Programs**  
Budget Account: **Public Safety Officer Benefits**  
Treasury Account: **Public Safety Officer Benefits**  
Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**  
GTAS User: **571-243-5182 / Durrab.A.Khan@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	74,012,481.00	87,623,434.00	140,623,434.00	133,124,343.52
4190	Outlays, net (disc. and mand.)	44,244,413.36	65,943,575.60	92,779,832.13	125,599,806.49

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Public Safety Officer Benefits**  
 Treasury Account:  
 Budget Account ID: **011-21-0403** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,670,085.61	8,670,085.61	8,670,085.61	8,670,085.61
1021	Unob Bal: Recov of prior year unpaid obligations	17,705.32	61,223.06	124,447.81	496,843.99
1041	Unob Bal: Antic recov of prior year unpd/pd obl	582,294.68	538,776.94	475,552.19	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,270,085.61</b>	<b>9,270,085.61</b>	<b>9,270,085.61</b>	<b>9,166,929.60</b>
1100	BA: Disc: Appropriation	16,300,000.00	16,300,000.00	16,300,000.00	16,300,000.00
1130	BA: Disc: Appropriations permanently reduced	-34,360.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-12,576,593.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,689,047.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>
1200	BA: Mand: Appropriation	71,000,000.00	72,000,000.00	125,000,000.00	117,500,909.52
1230	BA: Mand: New\Unob bal of approps perm reduced	-676,566.00	-676,566.00	-676,566.00	-676,566.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>70,323,434.00</b>	<b>71,323,434.00</b>	<b>124,323,434.00</b>	<b>116,824,343.52</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100,000.00	100,000.00	100,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	100,000.00	100,000.00	100,000.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>74,212,481.00</b>	<b>87,823,434.00</b>	<b>140,823,434.00</b>	<b>133,124,343.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Public Safety Officer Benefits**  
 Treasury Account:  
 Budget Account ID: **011-21-0403** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>20,114,121.15</b>	<b>48,431,462.83</b>	<b>69,785,631.05</b>	<b>131,089,702.29</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,089,702.29</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>20,114,121.15</b>	<b>48,431,462.83</b>	<b>69,785,631.05</b>	<b>131,089,702.29</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	62,015,668.17	47,923,279.84	79,632,336.37	11,201,570.83
2203	Unob Bal: Apportioned, unexp: Anticipated	782,294.68	738,776.94	675,552.19	0.00
2403	Unob Bal: Unapportioned, unexp: Other	570,482.61	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>63,368,445.46</b>	<b>48,662,056.78</b>	<b>80,307,888.56</b>	<b>11,201,570.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>63,368,445.46</b>	<b>48,662,056.78</b>	<b>80,307,888.56</b>	<b>11,201,570.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>83,482,566.61</b>	<b>97,093,519.61</b>	<b>150,093,519.61</b>	<b>142,291,273.12</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	63,368,445.46	48,662,056.78	80,307,888.56	11,201,570.83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,646,195.86	47,646,195.86	47,646,195.86	47,646,195.86
3010	Ob Bal: New obligations: Unexpired accounts	20,114,121.15	48,431,462.83	69,785,631.05	131,089,702.29
3020	Ob Bal: Outlays (gross)	-44,244,413.36	-65,943,575.60	-92,779,832.13	-125,599,806.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,705.32	-61,223.06	-124,447.81	-496,843.99
3050	Ob Bal: EOY: Unpaid obligations	23,498,198.33	30,072,860.03	24,527,546.97	52,639,247.67
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>	<b>47,646,195.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>23,498,198.33</b>	<b>30,072,860.03</b>	<b>24,527,546.97</b>	<b>52,639,247.67</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,789,047.00</b>	<b>16,400,000.00</b>	<b>16,400,000.00</b>	<b>16,300,000.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Public Safety Officer Benefits**  
 Treasury Account:  
 Budget Account ID: **011-21-0403** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0.00	2,202,039.13	5,075,994.23	8,372,600.89
4011	Disc: Outlays from balances	3,937,680.46	4,319,915.24	5,100,272.98	5,167,700.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,937,680.46</b>	<b>6,521,954.37</b>	<b>10,176,267.21</b>	<b>13,540,301.30</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,689,047.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>	<b>16,300,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,937,680.46</b>	<b>6,521,954.37</b>	<b>10,176,267.21</b>	<b>13,540,301.30</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>70,423,434.00</b>	<b>71,423,434.00</b>	<b>124,423,434.00</b>	<b>116,824,343.52</b>
4100	Mand: Outlays from new authority	0.00	23,930,610.66	44,192,756.86	72,018,842.53
4101	Mand: Outlays from balances	40,306,732.90	35,491,010.57	38,410,808.06	40,040,662.66
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>40,306,732.90</b>	<b>59,421,621.23</b>	<b>82,603,564.92</b>	<b>112,059,505.19</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-100,000.00	-100,000.00	-100,000.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>-100,000.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>70,323,434.00</b>	<b>71,323,434.00</b>	<b>124,323,434.00</b>	<b>116,824,343.52</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>40,306,732.90</b>	<b>59,421,621.23</b>	<b>82,603,564.92</b>	<b>112,059,505.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>74,012,481.00</b>	<b>87,623,434.00</b>	<b>140,623,434.00</b>	<b>133,124,343.52</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>44,244,413.36</b>	<b>65,943,575.60</b>	<b>92,779,832.13</b>	<b>125,599,806.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,160,167.54	8,263,214.99	8,730,189.33	35,098,461.67
1033	Unob Bal: Recov of prior year paid obligations	0.00	357,343.54	413,109.62	466,048.42
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>51,160,167.54</b>	<b>58,620,558.53</b>	<b>59,143,298.95</b>	<b>85,564,510.09</b>
1201	BA: Mand: Appropriation (special or trust fund)	1,017,738,942.01	1,161,603,340.36	1,306,040,380.14	1,486,357,496.01
1203	BA: Mand: Appropriation (previously unavailable)	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43
1220	BA: Mand: Approps transferred to other accounts	0.00	-389,364,616.89	-389,364,616.89	-389,364,616.89
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	0.00	-1,500,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-928,682,411.00	-928,682,411.00	-928,682,411.00	-928,682,411.00
1234	BA: Mand: Appropriations precluded from obligation	-11,144,963,626.43	-11,144,963,626.43	-11,144,963,626.43	-8,114,305,967.38
1250	BA: Mand: Anticipated appropriation	1,343,234,376.99	1,880,371,753.64	1,735,934,713.86	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,360,973,319.00</b>	<b>2,652,610,477.11</b>	<b>2,652,610,477.11</b>	<b>2,627,650,538.17</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,360,973,319.00</b>	<b>2,652,610,477.11</b>	<b>2,652,610,477.11</b>	<b>2,627,650,538.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,412,133,486.54</b>	<b>2,711,231,035.64</b>	<b>2,711,753,776.06</b>	<b>2,713,215,048.26</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	14,439,000.95	103,263,912.49	136,079,107.06	2,650,899,261.17
2002	Direct obligations: Category B (by project)	2,197,724.97	2,664,069.74	6,322,718.95	12,315,787.09
<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,636,725.92</b>	<b>105,927,982.23</b>	<b>142,401,826.01</b>	<b>2,663,215,048.26</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663,215,048.26</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,636,725.92</b>	<b>105,927,982.23</b>	<b>142,401,826.01</b>	<b>2,663,215,048.26</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	723,606,604.08	716,310,741.24	824,273,937.24	39,395,428.85
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,670,729,989.00	1,131,487,546.00	365,743,772.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	748,884,207.64	1,370,190,941.86	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,160,167.54	8,620,558.53	9,143,298.95	10,604,571.15
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,395,496,760.62</b>	<b>2,605,303,053.41</b>	<b>2,569,351,950.05</b>	<b>50,000,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,395,496,760.62</b>	<b>2,605,303,053.41</b>	<b>2,569,351,950.05</b>	<b>50,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,412,133,486.54</b>	<b>2,711,231,035.64</b>	<b>2,711,753,776.06</b>	<b>2,713,215,048.26</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,412,133,486.54</b>	<b>2,711,231,035.64</b>	<b>2,711,753,776.06</b>	<b>2,713,215,048.26</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,395,496,760.62	2,605,303,053.41	2,569,351,950.05	50,000,000.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,811,169,806.61	2,811,169,806.61	2,811,169,806.61	2,811,169,806.61
3010	Ob Bal: New obligations: Unexpired accounts	16,636,725.92	105,927,982.23	142,401,826.01	2,663,215,048.26
3020	Ob Bal: Outlays (gross)	-167,655,971.94	-383,227,461.28	-652,643,428.69	-903,050,795.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,160,167.54	-8,263,214.99	-8,730,189.33	-35,098,461.67
3050	Ob Bal: EOY: Unpaid obligations	2,658,990,393.05	2,525,607,112.57	2,292,198,014.60	4,536,235,598.05
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,811,169,806.61</b>	<b>2,811,169,806.61</b>	<b>2,811,169,806.61</b>	<b>2,811,169,806.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,658,990,393.05</b>	<b>2,525,607,112.57</b>	<b>2,292,198,014.60</b>	<b>4,536,235,598.05</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,360,973,319.00</b>	<b>2,652,610,477.11</b>	<b>2,652,610,477.11</b>	<b>2,627,650,538.17</b>
4100	Mand: Outlays from new authority	107,370.56	19,104,425.74	35,798,002.07	94,119,921.57

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	167,548,601.38	364,123,035.54	616,845,426.62	808,930,873.58
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>167,655,971.94</b>	<b>383,227,461.28</b>	<b>652,643,428.69</b>	<b>903,050,795.15</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-357,343.54	-413,109.62	-466,048.42
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-357,343.54</b>	<b>-413,109.62</b>	<b>-466,048.42</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	357,343.54	413,109.62	466,048.42
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>357,343.54</b>	<b>413,109.62</b>	<b>466,048.42</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,360,973,319.00</b>	<b>2,652,610,477.11</b>	<b>2,652,610,477.11</b>	<b>2,627,650,538.17</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>167,655,971.94</b>	<b>382,870,117.74</b>	<b>652,230,319.07</b>	<b>902,584,746.73</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,360,973,319.00</b>	<b>2,652,610,477.11</b>	<b>2,652,610,477.11</b>	<b>2,627,650,538.17</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>167,655,971.94</b>	<b>382,870,117.74</b>	<b>652,230,319.07</b>	<b>902,584,746.73</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Gifts, Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306**  
 GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,905.80	22,905.80	22,905.80	22,905.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>22,905.80</b>	<b>22,905.80</b>	<b>22,905.80</b>	<b>22,905.80</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	605.00	765.00	865.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	2,000.00	1,395.00	1,235.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>865.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>865.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>23,770.80</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	23,670.80	23,770.80
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	24,905.80	24,905.80	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	1,235.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>23,770.80</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>23,770.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>23,770.80</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>24,905.80</b>	<b>23,770.80</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,905.80	24,905.80	24,905.80	23,770.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Gifts, Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306**  
 GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56,627.37	56,627.37	56,627.37	56,627.37
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-56,627.37	-56,627.37	-56,627.37	-56,627.37
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>865.00</b>
4101	Mand: Outlays from balances	56,627.37	56,627.37	56,627.37	56,627.37
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>865.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>865.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>	<b>56,627.37</b>

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041**  
 GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1221	BA: Mand: Approps transferred from other accounts	0.00	10,364,616.89	10,364,616.89	10,364,616.89
1234	BA: Mand: Appropriations precluded from obligation	6,635,383.11	6,635,383.11	6,635,383.11	6,635,383.11
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	17,000,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	6,635,383.11	17,000,000.00	17,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,635,383.11	17,000,000.00	17,000,000.00	0.00

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Crime Victims Fund**  
 Treasury Account: **Crime Victims Fund**  
 Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041**  
 GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,680,427.78	37,680,427.78	37,680,427.78	37,680,427.78
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	17,000,000.00
3020	Ob Bal: Outlays (gross)	-4,720,087.67	-8,304,569.35	-11,724,324.54	-15,697,054.00
3050	Ob Bal: EOY: Unpaid obligations	32,960,340.11	29,375,858.43	25,956,103.24	38,983,373.78
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>37,680,427.78</b>	<b>37,680,427.78</b>	<b>37,680,427.78</b>	<b>37,680,427.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>32,960,340.11</b>	<b>29,375,858.43</b>	<b>25,956,103.24</b>	<b>38,983,373.78</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
4101	Mand: Outlays from balances	4,720,087.67	8,304,569.35	11,724,324.54	15,697,054.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>4,720,087.67</b>	<b>8,304,569.35</b>	<b>11,724,324.54</b>	<b>15,697,054.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>4,720,087.67</b>	<b>8,304,569.35</b>	<b>11,724,324.54</b>	<b>15,697,054.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>6,635,383.11</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>	<b>17,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,720,087.67</b>	<b>8,304,569.35</b>	<b>11,724,324.54</b>	<b>15,697,054.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Crime Victims Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-5041** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	50,022,905.80	50,022,905.80	50,022,905.80	50,022,905.80
1021	Unob Bal: Recov of prior year unpaid obligations	1,160,167.54	8,263,214.99	8,730,189.33	35,098,461.67
1033	Unob Bal: Recov of prior year paid obligations	0.00	357,343.54	413,109.62	466,048.42
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>51,183,073.34</b>	<b>58,643,464.33</b>	<b>59,166,204.75</b>	<b>85,587,415.89</b>
1201	BA: Mand: Appropriation (special or trust fund)	1,017,738,942.01	1,161,603,945.36	1,306,041,145.14	1,486,358,361.01
1203	BA: Mand: Appropriation (previously unavailable)	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43
1220	BA: Mand: Approps transferred to other accounts	0.00	-389,364,616.89	-389,364,616.89	-389,364,616.89
1221	BA: Mand: Approps transferred from other accounts	0.00	10,364,616.89	10,364,616.89	10,364,616.89
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	0.00	-1,500,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-928,682,411.00	-928,682,411.00	-928,682,411.00	-928,682,411.00
1234	BA: Mand: Appropriations precluded from obligation	-11,138,328,243.32	-11,138,328,243.32	-11,138,328,243.32	-8,107,670,584.27
1250	BA: Mand: Anticipated appropriation	1,343,236,376.99	1,880,373,148.64	1,735,935,948.86	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,367,610,702.11</b>	<b>2,669,612,477.11</b>	<b>2,669,612,477.11</b>	<b>2,644,651,403.17</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,367,610,702.11</b>	<b>2,669,612,477.11</b>	<b>2,669,612,477.11</b>	<b>2,644,651,403.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,418,793,775.45</b>	<b>2,728,255,941.44</b>	<b>2,728,778,681.86</b>	<b>2,730,238,819.06</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,636,725.92</b>	<b>105,927,982.23</b>	<b>142,401,826.01</b>	<b>2,680,215,048.26</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,680,215,048.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,636,725.92</b>	<b>105,927,982.23</b>	<b>142,401,826.01</b>	<b>2,680,215,048.26</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Crime Victims Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-5041** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	730,241,987.19	733,310,741.24	841,297,608.04	39,419,199.65
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,670,754,894.80	1,131,512,451.80	365,743,772.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	748,884,207.64	1,370,192,176.86	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,160,167.54	8,620,558.53	9,143,298.95	10,604,571.15
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,402,157,049.53</b>	<b>2,622,327,959.21</b>	<b>2,586,376,855.85</b>	<b>50,023,770.80</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,402,157,049.53</b>	<b>2,622,327,959.21</b>	<b>2,586,376,855.85</b>	<b>50,023,770.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,418,793,775.45</b>	<b>2,728,255,941.44</b>	<b>2,728,778,681.86</b>	<b>2,730,238,819.06</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,418,793,775.45</b>	<b>2,728,255,941.44</b>	<b>2,728,778,681.86</b>	<b>2,730,238,819.06</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,402,157,049.53	2,622,327,959.21	2,586,376,855.85	50,023,770.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,848,906,861.76	2,848,906,861.76	2,848,906,861.76	2,848,906,861.76
3010	Ob Bal: New obligations: Unexpired accounts	16,636,725.92	105,927,982.23	142,401,826.01	2,680,215,048.26
3020	Ob Bal: Outlays (gross)	-172,432,686.98	-391,588,658.00	-664,424,380.60	-918,804,476.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,160,167.54	-8,263,214.99	-8,730,189.33	-35,098,461.67
3050	Ob Bal: EOY: Unpaid obligations	2,691,950,733.16	2,554,982,971.00	2,318,154,117.84	4,575,218,971.83
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,848,906,861.76</b>	<b>2,848,906,861.76</b>	<b>2,848,906,861.76</b>	<b>2,848,906,861.76</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,691,950,733.16</b>	<b>2,554,982,971.00</b>	<b>2,318,154,117.84</b>	<b>4,575,218,971.83</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,367,610,702.11</b>	<b>2,669,612,477.11</b>	<b>2,669,612,477.11</b>	<b>2,644,651,403.17</b>
4100	Mand: Outlays from new authority	107,370.56	19,104,425.74	35,798,002.07	94,119,921.57
4101	Mand: Outlays from balances	172,325,316.42	372,484,232.26	628,626,378.53	824,684,554.95



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Crime Victims Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-5041** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>172,432,686.98</b>	<b>391,588,658.00</b>	<b>664,424,380.60</b>	<b>918,804,476.52</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-357,343.54	-413,109.62	-466,048.42
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-357,343.54</b>	<b>-413,109.62</b>	<b>-466,048.42</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	357,343.54	413,109.62	466,048.42
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>357,343.54</b>	<b>413,109.62</b>	<b>466,048.42</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,367,610,702.11</b>	<b>2,669,612,477.11</b>	<b>2,669,612,477.11</b>	<b>2,644,651,403.17</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>172,432,686.98</b>	<b>391,231,314.46</b>	<b>664,011,270.98</b>	<b>918,338,428.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,367,610,702.11</b>	<b>2,669,612,477.11</b>	<b>2,669,612,477.11</b>	<b>2,644,651,403.17</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>172,432,686.98</b>	<b>391,231,314.46</b>	<b>664,011,270.98</b>	<b>918,338,428.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Domestic Trafficking Victims' Fund**  
 Treasury Account: **Domestic Trafficking Victims' Fund**  
 Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	5,000.00	108,442.50	130,842.50
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1250	BA: Mand: Anticipated appropriation	0.00	-5,000.00	891,557.50	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000,000.00	1,000,000.00	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	390,277.00	390,277.00	5,000,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>390,277.00</b>	<b>390,277.00</b>	<b>5,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>390,277.00</b>	<b>390,277.00</b>	<b>5,000,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	500,000.00	609,723.00	3,109,723.00	130,842.50
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,500,000.00	5,000,000.00	2,500,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,000,000.00</b>	<b>5,609,723.00</b>	<b>5,609,723.00</b>	<b>130,842.50</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,000,000.00</b>	<b>5,609,723.00</b>	<b>5,609,723.00</b>	<b>130,842.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Domestic Trafficking Victims' Fund**  
 Treasury Account: **Domestic Trafficking Victims' Fund**  
 Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606**  
 GTAS User: **202-616-1752 / Earl.Nicks@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,000,000.00	5,609,723.00	5,609,723.00	130,842.50

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	390,277.00	390,277.00	5,000,000.00
3020	Ob Bal: Outlays (gross)	0.00	-54,960.67	-132,442.41	-241,032.77
3050	Ob Bal: EOY: Unpaid obligations	0.00	335,316.33	257,834.59	4,758,967.23
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>335,316.33</b>	<b>257,834.59</b>	<b>4,758,967.23</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
4100	Mand: Outlays from new authority	0.00	54,960.67	132,442.41	241,032.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	-1,000,000.00	-1,000,000.00	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Domestic Trafficking Victims' Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-5606** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	5,000.00	108,442.50	130,842.50
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1250	BA: Mand: Anticipated appropriation	0.00	-5,000.00	891,557.50	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000,000.00	1,000,000.00	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>390,277.00</b>	<b>390,277.00</b>	<b>5,000,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>390,277.00</b>	<b>390,277.00</b>	<b>5,000,000.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	500,000.00	609,723.00	3,109,723.00	130,842.50
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,500,000.00	5,000,000.00	2,500,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,000,000.00</b>	<b>5,609,723.00</b>	<b>5,609,723.00</b>	<b>130,842.50</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,000,000.00</b>	<b>5,609,723.00</b>	<b>5,609,723.00</b>	<b>130,842.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	6,000,000.00	5,609,723.00	5,609,723.00	130,842.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Account Total, Domestic Trafficking Victims' Fund**  
 Treasury Account:  
 Budget Account ID: **011-21-5606** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: New obligations: Unexpired accounts	0.00	390,277.00	390,277.00	5,000,000.00
3020	Ob Bal: Outlays (gross)	0.00	-54,960.67	-132,442.41	-241,032.77
3050	Ob Bal: EOY: Unpaid obligations	0.00	335,316.33	257,834.59	4,758,967.23
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>335,316.33</b>	<b>257,834.59</b>	<b>4,758,967.23</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
4100	Mand: Outlays from new authority	0.00	54,960.67	132,442.41	241,032.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	-1,000,000.00	-1,000,000.00	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-1,000,000.00</b>	<b>-1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>6,000,000.00</b>	<b>5,130,842.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>54,960.67</b>	<b>132,442.41</b>	<b>241,032.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-03-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	806,548,004.27	806,548,004.27	806,548,004.27	806,548,004.27
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	93,773,093.92
1021	Unob Bal: Recov of prior year unpaid obligations	14,761,407.54	33,609,035.05	55,324,797.02	91,462,077.47
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-248,055.75
1033	Unob Bal: Recov of prior year paid obligations	5,266,702.69	1,992,311.10	1,982,496.77	2,251,437.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,909,950.80	25,301.64	783,924.21	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>836,486,065.30</b>	<b>842,174,652.06</b>	<b>864,639,222.27</b>	<b>993,786,556.98</b>
1060	Exp Unob Bal: Brought forward, Oct 1	24,786,326.74	24,786,326.74	24,786,326.74	24,786,326.74
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,992,897.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,171,496.78	902,161.77	1,735,658.67	3,584,627.73
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-248,055.75
1093	Exp Unob Bal: Recov of prior year paid ob	82,816.59	1,991,938.86	1,982,124.53	2,251,064.83
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>27,040,640.11</b>	<b>27,680,427.37</b>	<b>28,504,109.94</b>	<b>25,381,066.40</b>
1100	BA: Disc: Appropriation	659,000,000.00	659,000,000.00	659,000,000.00	659,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	4,000,000.00	4,000,000.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	-69,000,000.00	-69,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-69,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>663,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	129,413,145.61	588,494,272.22	968,484,101.16	1,519,851,336.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	791,102,000.76	720,663,546.63	510,478,580.19	84,133,614.50
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	537,284,464.43	148,154,290.95	7,726,000.54	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,457,799,610.80</b>	<b>1,457,312,109.80</b>	<b>1,486,688,681.89</b>	<b>1,603,984,951.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-03-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	178,758.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	21,242.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,120,799,610.80</b>	<b>2,051,312,109.80</b>	<b>2,080,688,681.89</b>	<b>2,198,184,951.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,957,285,676.10</b>	<b>2,893,486,761.86</b>	<b>2,945,327,904.16</b>	<b>3,191,971,507.98</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>124,371,692.85</b>	<b>337,645,586.64</b>	<b>466,144,494.18</b>	<b>653,672,333.69</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>689,726,853.49</b>	<b>1,378,517,265.86</b>	<b>1,508,404,286.14</b>	<b>1,600,689,950.22</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,252,735,461.54</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,626,822.37</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>814,098,546.34</b>	<b>1,716,162,852.50</b>	<b>1,974,548,780.32</b>	<b>2,254,362,283.91</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	700,602,391.30	438,524,025.49	623,175,823.64	778,914,726.53
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	707,492,875.88	699,156,197.00	288,589,411.00	2,304,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	544,448,859.58	7,495,302.18	7,783,553.88	0.00
2403	Unob Bal: Unapportioned, unexp: Other	190,643,003.00	32,148,384.69	23,401,582.02	131,378,423.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,143,187,129.76</b>	<b>1,177,323,909.36</b>	<b>942,950,370.54</b>	<b>912,597,150.48</b>
2413	Expired Unobligated Balance: end of year	25,937,440.51	27,048,690.19	27,828,753.30	25,012,073.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,169,124,570.27</b>	<b>1,204,372,599.55</b>	<b>970,779,123.84</b>	<b>937,609,224.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,983,223,116.61</b>	<b>2,920,535,452.05</b>	<b>2,945,327,904.16</b>	<b>3,191,971,507.98</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,957,285,676.10</b>	<b>2,893,486,761.86</b>	<b>2,945,327,904.16</b>	<b>3,191,971,507.98</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	593,916,524.36	378,327,177.85	252,820,303.18	63,613,268.92
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,549,270,605.40	798,996,731.51	717,958,820.66	873,995,955.15

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-03-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	728,339,261.36	728,339,261.36	728,339,261.36	728,339,261.36
3010	Ob Bal: New obligations: Unexpired accounts	813,174,185.21	1,715,631,675.52	1,973,975,019.52	2,252,735,461.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	924,361.13	531,176.98	573,760.80	1,626,822.37
3020	Ob Bal: Outlays (gross)	-439,586,564.75	-969,913,088.51	-1,440,093,375.10	-2,129,748,906.11
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,589,910.76	-32,706,873.28	-53,589,138.35	-87,877,449.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,171,496.78	-902,161.77	-1,735,658.67	-3,584,627.73
3050	Ob Bal: EOY: Unpaid obligations	1,088,089,835.41	1,440,979,990.30	1,207,469,869.56	761,490,561.69
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-306,676,871.11	-306,676,871.11	-306,676,871.11	-306,676,871.11
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-792,466,882.60	-723,196,277.82	-515,140,173.34	-88,047,198.81
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,364,881.84	2,532,731.19	4,661,593.15	3,892,342.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,097,778,871.87	-1,027,340,417.74	-817,155,451.30	-390,831,727.61
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>421,662,390.25</b>	<b>421,662,390.25</b>	<b>421,662,390.25</b>	<b>421,662,390.25</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-9,689,036.46</b>	<b>413,639,572.56</b>	<b>390,314,418.26</b>	<b>370,658,834.08</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,120,799,610.80</b>	<b>2,051,312,109.80</b>	<b>2,080,688,681.89</b>	<b>2,197,984,951.00</b>
4010	Disc: Outlays from new authority	302,165,179.20	722,173,464.30	1,140,391,061.91	1,729,007,474.33
4011	Disc: Outlays from balances	137,421,385.55	247,739,624.21	299,702,313.19	400,741,431.78
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>439,586,564.75</b>	<b>969,913,088.51</b>	<b>1,440,093,375.10</b>	<b>2,129,748,906.11</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-129,485,122.13	-588,589,288.66	-968,579,688.20	-1,520,012,261.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,194,726.17	-1,897,294.66	-1,886,909.73	-2,090,511.82
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-134,679,848.30</b>	<b>-590,486,583.32</b>	<b>-970,466,597.93</b>	<b>-1,522,102,773.57</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-792,466,882.60	-723,196,277.82	-515,140,173.34	-88,025,956.81
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,364,881.84	2,532,731.19	4,661,593.15	3,892,342.31



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **General Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-03-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	5,183,886.10	372.24	372.24	372.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	82,816.59	1,991,938.86	1,982,124.53	2,251,064.83
4055	Disc: Offsets, BA only: Antic offsetting collect	-537,284,464.43	-148,154,290.95	-7,726,000.54	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,323,119,762.50</b>	<b>-866,825,526.48</b>	<b>-516,222,083.96</b>	<b>-81,882,177.43</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>663,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>304,906,716.45</b>	<b>379,426,505.19</b>	<b>469,626,777.17</b>	<b>607,646,132.54</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-178,758.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-178,758.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-21,242.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21,242.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-178,758.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>663,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>	<b>594,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>304,906,716.45</b>	<b>379,426,505.19</b>	<b>469,626,777.17</b>	<b>607,467,374.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-04-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,412,879.02	1,412,879.02	1,412,879.02	1,412,879.02
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,949.28	33,949.28	32,852.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	18,881.80	112,173.46	92,129.47	72,046.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,431,760.82</b>	<b>1,559,001.76</b>	<b>1,538,957.77</b>	<b>1,348,898.06</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,412,879.02	1,412,879.02	1,412,879.02	1,412,879.02
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-118,879.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,949.28	33,949.28	32,852.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	18,881.80	112,173.46	92,129.47	72,046.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,431,760.82</b>	<b>1,559,001.76</b>	<b>1,538,957.77</b>	<b>1,348,898.06</b>
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	14,028.30	14,028.30	14,028.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-18,881.80	21,118.20	1,118.20	17,118.20
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,000.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>21,118.20</b>	<b>35,146.50</b>	<b>15,146.50</b>	<b>31,146.50</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>13,329,118.20</b>	<b>13,343,146.50</b>	<b>13,323,146.50</b>	<b>13,339,146.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,760,879.02</b>	<b>14,902,148.26</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-04-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,547,402.33</b>	<b>6,542,522.78</b>	<b>10,451,042.16</b>	<b>13,016,896.22</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>31,146.50</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,873,042.72</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,547,402.33</b>	<b>6,562,522.78</b>	<b>10,471,042.16</b>	<b>13,048,042.72</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	563,766.47	597,491.22	860,464.84	470,957.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	10,296,108.00	6,362,986.00	2,171,493.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	40,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,313,602.22	1,379,148.26	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,213,476.69</b>	<b>8,339,625.48</b>	<b>3,031,957.84</b>	<b>470,957.28</b>
2413	Expired Unobligated Balance: end of year	1,313,602.22	1,379,148.26	1,359,104.27	1,169,044.56
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,527,078.91</b>	<b>9,718,773.74</b>	<b>4,391,062.11</b>	<b>1,640,001.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,074,481.24</b>	<b>16,281,296.52</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,760,879.02</b>	<b>14,902,148.26</b>	<b>14,862,104.27</b>	<b>14,688,044.56</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,173,476.69	8,319,625.48	4,391,062.11	1,640,001.84
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	40,000.00	20,000.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,001,620.58	2,001,620.58	2,001,620.58	2,001,620.58
3010	Ob Bal: New obligations: Unexpired accounts	2,448,125.53	6,387,522.78	10,296,042.16	12,873,042.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	99,276.80	175,000.00	175,000.00	175,000.00
3020	Ob Bal: Outlays (gross)	-2,485,032.96	-6,235,192.89	-9,406,924.02	-13,018,813.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,949.28	-33,949.28	-32,852.18
3050	Ob Bal: EOY: Unpaid obligations	2,063,989.95	2,295,001.19	3,031,789.44	1,997,997.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,881.80	-18,881.80	-18,881.80	-18,881.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **United States Parole Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-04-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-40,000.00	-20,000.00	-36,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-40,000.00	-20,000.00	-36,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>	<b>1,982,738.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,063,989.95</b>	<b>2,255,001.19</b>	<b>3,011,789.44</b>	<b>1,961,997.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>13,329,118.20</b>	<b>13,343,146.50</b>	<b>13,323,146.50</b>	<b>13,339,146.50</b>
4010	Disc: Outlays from new authority	1,795,915.30	5,103,545.34	7,799,854.96	11,217,561.59
4011	Disc: Outlays from balances	689,117.66	1,131,647.55	1,607,069.06	1,801,252.29
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,485,032.96</b>	<b>6,235,192.89</b>	<b>9,406,924.02</b>	<b>13,018,813.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-14,028.30	-14,028.30	-14,028.30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18,881.80	-112,173.46	-92,129.47	-72,046.44
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-18,881.80</b>	<b>-126,201.76</b>	<b>-106,157.77</b>	<b>-86,074.74</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-40,000.00	-20,000.00	-36,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,881.80	18,881.80	18,881.80	18,881.80
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18,881.80	112,173.46	92,129.47	72,046.44
4055	Disc: Offsets, BA only: Antic offsetting collect	-40,000.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,236.40</b>	<b>91,055.26</b>	<b>91,011.27</b>	<b>54,928.24</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,466,151.16</b>	<b>6,108,991.13</b>	<b>9,300,766.25</b>	<b>12,932,739.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>	<b>13,308,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,466,151.16</b>	<b>6,108,991.13</b>	<b>9,300,766.25</b>	<b>12,932,739.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-05-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,781,758,571.14	1,781,758,571.14	1,781,758,571.14	1,781,758,571.14
1011	Unob Bal: Transferred from other accounts	158,830.00	146,002.00	143,257.00	143,257.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-26,459,981.83
1021	Unob Bal: Recov of prior year unpaid obligations	81,767,207.98	172,896,889.50	264,086,202.76	357,449,042.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-615,039.00
1033	Unob Bal: Recov of prior year paid obligations	1,543,723.79	2,563,514.07	7,906,398.46	26,972,154.39
1040	Unob Bal: Antic nonexpenditure transfers (net)	15,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	59,221,222.72	12,677,433.72	7,616,911.50	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,939,449,555.63</b>	<b>1,985,042,410.43</b>	<b>2,076,511,340.86</b>	<b>2,139,248,004.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	176,949,180.07	176,949,180.07	176,949,180.07	176,949,180.07
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-3,050,000.00	-6,750,000.00	-48,209,981.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	27,471,809.89	54,714,167.99	99,480,597.92	133,266,782.53
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-615,000.50
1093	Exp Unob Bal: Recov of prior year paid ob	1,282,275.55	1,444,844.29	1,736,370.85	3,584,608.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>205,703,265.51</b>	<b>230,058,192.35</b>	<b>271,416,148.84</b>	<b>264,975,588.44</b>
1100	BA: Disc: Appropriation	5,774,792,000.00	5,903,899,387.00	5,841,302,091.00	5,660,618,517.50
1101	BA: Disc: Appropriation (special or trust fund)	56,761,173.81	319,812,813.78	20,514,000.00	246,422,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	0.00	1,188,282.00	2,014,693.00	2,014,693.00
1130	BA: Disc: Appropriations permanently reduced	-195,974,000.00	0.00	-195,974,000.00	-195,974,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-195,974,000.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-158,632,598.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-15,255,065.00	-65,443,938.71	0.00
1150	BA: Disc: Anticipated appropriation	189,660,826.19	-299,298,813.78	226,408,000.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	842,236.00	15,825.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-05-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1153	BA: Disc: Antic redc to apprp by ofst coll/recpt	0.00	-237,852,322.00	-125,066,152.29	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>5,666,607,402.00</b>	<b>5,477,362,518.00</b>	<b>5,703,770,518.00</b>	<b>5,713,081,210.50</b>
1200	BA: Mand: Appropriation	670,000,000.00	2,835,299,989.00	2,835,299,989.00	2,017,681,586.32
1201	BA: Mand: Appropriation (special or trust fund)	863,381,212.54	1,336,475,994.83	1,593,520,422.34	1,929,202,703.34
1203	BA: Mand: Appropriation (previously unavailable)	312,741,376.56	312,741,376.00	312,741,376.00	312,741,376.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-791,560,000.00	-809,600,399.00	-809,600,399.00	-809,600,399.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-606,409,048.00	-606,409,048.00	-606,409,048.00	-597,005,784.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	1,126,104,787.46	653,010,005.17	395,965,577.66	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>1,574,258,328.56</b>	<b>3,721,517,918.00</b>	<b>3,721,517,918.00</b>	<b>2,853,019,482.66</b>
1700	BA: Disc: Spending auth: Collected	193,851,944.59	429,351,115.14	645,197,749.76	1,022,912,059.62
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	790,649,816.78	666,877,564.48	549,345,912.69	25,737,504.49
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	513,064,738.83	594,384,947.54	290,230,518.88	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,497,566,500.20</b>	<b>1,690,613,627.16</b>	<b>1,484,774,181.33</b>	<b>1,048,649,564.11</b>
1800	BA: Mand: Spending auth: Collected	3,372,638.71	9,723,130.90	63,405,849.71	87,493,422.23
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	12,394,361.29	14,421,276.81	-20,699,155.89	-11,267,847.03
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	32,818,044.29	17,466,451.18	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>15,767,000.00</b>	<b>56,962,452.00</b>	<b>60,173,145.00</b>	<b>76,225,575.20</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>8,754,199,230.76</b>	<b>10,946,456,515.16</b>	<b>10,970,235,762.33</b>	<b>9,690,975,832.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,693,648,786.39</b>	<b>12,931,498,925.59</b>	<b>13,046,747,103.19</b>	<b>11,830,223,836.91</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,300,626,611.60</b>	<b>5,184,699,201.76</b>	<b>7,820,362,217.95</b>	<b>9,548,869,915.94</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>258,203,060.17</b>	<b>464,355,648.84</b>	<b>714,732,129.33</b>	<b>940,670,470.99</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,466,358,673.56</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-05-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,181,713.37</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,558,829,671.77</b>	<b>5,649,054,850.60</b>	<b>8,535,094,347.28</b>	<b>10,489,540,386.93</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	2,165,511,369.34	4,365,195,878.91	2,917,058,645.37	1,002,818,964.48
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,562,738,906.33	2,654,550,203.91	1,302,029,525.44	13,648,686.00
2203	Unob Bal: Apportioned, unexp: Anticipated	59,521,409.44	29,485,127.77	28,928,457.90	0.00
2403	Unob Bal: Unapportioned, unexp: Other	223,047,429.51	233,212,864.40	51,214,377.74	146,317,836.17
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,010,819,114.62</b>	<b>7,282,444,074.99</b>	<b>4,299,231,006.45</b>	<b>1,162,785,486.65</b>
2413	Expired Unobligated Balance: end of year	188,451,006.19	199,625,127.12	212,421,749.46	177,897,963.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,199,270,120.81</b>	<b>7,482,069,202.11</b>	<b>4,511,652,755.91</b>	<b>1,340,683,449.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,758,099,792.58</b>	<b>13,131,124,052.71</b>	<b>13,046,747,103.19</b>	<b>11,830,223,836.91</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>10,569,648,786.39</b>	<b>12,931,498,925.59</b>	<b>13,046,747,103.19</b>	<b>11,830,223,836.91</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,875,340,805.94	6,357,432,387.76	3,810,568,333.47	1,295,079,697.03
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,135,478,308.68	925,011,687.23	701,084,422.44	45,603,752.95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,717,277,941.54	6,717,277,941.54	6,717,277,941.54	6,717,277,941.54
3010	Ob Bal: New obligations: Unexpired accounts	2,552,853,895.25	5,645,605,572.21	8,530,718,360.57	10,466,358,673.56
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,975,776.52	3,449,278.39	4,375,986.71	23,181,713.37
3020	Ob Bal: Outlays (gross)	-1,893,603,294.06	-4,305,932,789.99	-7,565,004,335.92	-9,914,289,873.27
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,295,398.09	-118,182,721.51	-164,605,604.84	-224,182,260.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,471,809.89	-54,714,167.99	-99,480,597.92	-133,266,782.53
3050	Ob Bal: EOY: Unpaid obligations	7,300,737,111.27	7,887,503,112.65	7,423,281,750.14	6,935,079,412.46
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-574,204,529.43	-574,204,529.43	-574,204,529.43	-574,204,529.43
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-883,466,312.31	-844,720,928.53	-758,202,128.09	-330,797,856.62
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	80,422,134.24	163,422,087.24	229,555,371.29	316,328,199.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,377,248,707.50	-1,255,503,370.72	-1,102,851,286.23	-588,674,186.89

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-05-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,143,073,412.11</b>	<b>6,143,073,412.11</b>	<b>6,143,073,412.11</b>	<b>6,143,073,412.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,923,488,403.77</b>	<b>6,631,999,741.93</b>	<b>6,320,430,463.91</b>	<b>6,346,405,225.57</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>7,164,173,902.20</b>	<b>7,167,976,145.16</b>	<b>7,188,544,699.33</b>	<b>6,761,730,774.61</b>
4010	Disc: Outlays from new authority	929,403,461.54	2,339,289,316.54	3,758,319,411.61	5,534,517,334.12
4011	Disc: Outlays from balances	561,695,127.07	940,363,782.39	1,086,614,641.16	1,208,915,148.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,491,098,588.61</b>	<b>3,279,653,098.93</b>	<b>4,844,934,052.77</b>	<b>6,743,432,482.75</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-166,280,216.91	-375,182,720.67	-565,732,921.50	-910,609,856.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28,070,789.60	-54,501,584.59	-80,732,462.02	-134,721,392.67
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-835,158.31	-1,421,803.53	-2,711,009.71	-3,137,733.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-195,186,164.82</b>	<b>-431,106,108.79</b>	<b>-649,176,393.23</b>	<b>-1,048,468,982.54</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-871,071,951.02	-830,299,651.72	-778,901,283.98	-342,065,703.65
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	80,422,134.24	163,422,087.24	229,555,371.29	316,328,199.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	51,944.68	310,149.36	2,242,272.62	21,972,314.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,282,275.55	1,444,844.29	1,736,370.85	3,584,608.17
4055	Disc: Offsets, BA only: Antic offsetting collect	-513,064,738.83	-594,384,947.54	-290,230,518.88	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,302,380,335.38</b>	<b>-1,259,507,518.37</b>	<b>-835,597,788.10</b>	<b>-180,581.57</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>5,666,607,402.00</b>	<b>5,477,362,518.00</b>	<b>5,703,770,518.00</b>	<b>5,713,081,210.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,295,912,423.79</b>	<b>2,610,694,668.14</b>	<b>4,070,691,507.25</b>	<b>5,694,963,500.21</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>1,590,025,328.56</b>	<b>3,778,480,370.00</b>	<b>3,781,691,063.00</b>	<b>2,929,245,057.86</b>
4100	Mand: Outlays from new authority	204,943,351.12	663,868,368.21	2,266,519,302.69	2,729,323,107.63
4101	Mand: Outlays from balances	197,561,354.33	362,411,322.85	453,550,980.46	441,534,282.89
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>402,504,705.45</b>	<b>1,026,279,691.06</b>	<b>2,720,070,283.15</b>	<b>3,170,857,390.52</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-3,381,529.06	-10,228,674.73	-66,404,237.12	-87,961,075.95



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Legal Activities and U.S. Marshals**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-05-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-200,613.21	-302,976.59	-929,367.58	-947,577.75
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-3,582,142.27</b>	<b>-10,531,651.32</b>	<b>-67,333,604.70</b>	<b>-88,908,653.70</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,394,361.29	-14,421,276.81	20,699,155.89	11,267,847.03
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	209,503.56	808,520.42	3,927,754.99	1,415,231.47
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-32,818,044.29	-17,466,451.18	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-12,184,857.73</b>	<b>-46,430,800.68</b>	<b>7,160,459.70</b>	<b>12,683,078.50</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>1,574,258,328.56</b>	<b>3,721,517,918.00</b>	<b>3,721,517,918.00</b>	<b>2,853,019,482.66</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>398,922,563.18</b>	<b>1,015,748,039.74</b>	<b>2,652,736,678.45</b>	<b>3,081,948,736.82</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>7,240,865,730.56</b>	<b>9,436,732,758.00</b>	<b>9,550,354,588.29</b>	<b>8,566,100,693.16</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,694,834,986.97</b>	<b>3,864,295,029.88</b>	<b>6,848,494,337.99</b>	<b>8,776,912,237.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-08-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,706,324.74	19,706,324.74	19,706,324.74	19,706,324.74
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,463,988.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,296,693.64	2,028,917.35	1,817,626.94	1,266,356.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
1033	Unob Bal: Recov of prior year paid obligations	13,799.50	451,931.12	254,214.66	404,751.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	943.74	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>21,016,817.88</b>	<b>22,188,116.95</b>	<b>21,778,166.34</b>	<b>19,863,445.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,599,951.67	10,599,951.67	10,599,951.67	10,599,951.67
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-1,700,000.00	-1,700,000.00	-7,607,724.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	746,262.76	1,479,430.09	913,184.22	477,352.12
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-49,999.51
1093	Exp Unob Bal: Recov of prior year paid ob	13,799.50	451,931.12	254,214.66	404,751.59
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>11,360,013.93</b>	<b>10,831,312.88</b>	<b>10,067,350.55</b>	<b>3,824,331.87</b>
1100	BA: Disc: Appropriation	93,000,000.00	95,000,000.00	95,000,000.00	95,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	71,065.00	144,875.00	332,462.50	1,786,988.47
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,010,971.06	3,810,767.06	3,740,188.17	359,990.05
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	987,963.94	51,740.00	0.31	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>3,070,000.00</b>	<b>4,007,382.06</b>	<b>4,072,650.98</b>	<b>2,146,978.52</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>96,070,000.00</b>	<b>99,007,382.06</b>	<b>99,072,650.98</b>	<b>97,146,978.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>117,086,817.88</b>	<b>121,195,499.01</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-08-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>21,092,012.32</b>	<b>65,439,865.12</b>	<b>84,535,831.78</b>	<b>103,118,883.03</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>401,096.47</b>	<b>1,715,944.09</b>	<b>1,716,700.53</b>	<b>2,537,930.61</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,656,813.64</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>21,493,108.79</b>	<b>67,155,809.21</b>	<b>86,252,532.31</b>	<b>105,656,813.64</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	9,331,268.43	11,913,095.58	17,063,950.49	7,900,995.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	570,000.00	32,296,320.06	7,296,320.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.31	0.00
2403	Unob Bal: Unapportioned, unexp: Other	85,692,440.66	9,830,274.16	354,011.79	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>95,593,709.09</b>	<b>54,039,689.80</b>	<b>24,714,282.59</b>	<b>7,900,995.31</b>
2413	Expired Unobligated Balance: end of year	10,840,605.59	9,829,330.42	9,884,002.42	3,452,615.26
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>106,434,314.68</b>	<b>63,869,020.22</b>	<b>34,598,285.01</b>	<b>11,353,610.57</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>127,927,423.47</b>	<b>131,024,829.43</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>117,086,817.88</b>	<b>121,195,499.01</b>	<b>120,850,817.32</b>	<b>117,010,424.21</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	93,612,450.43	51,295,773.43	32,281,899.83	11,353,610.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,981,258.66	2,743,916.37	2,316,385.18	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,431,323.49	13,431,323.49	13,431,323.49	13,431,323.49
3010	Ob Bal: New obligations: Unexpired accounts	20,973,700.45	66,153,826.75	85,934,650.20	105,656,813.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	519,408.34	1,001,982.46	317,882.11	0.00
3020	Ob Bal: Outlays (gross)	-20,812,512.54	-50,490,688.44	-69,398,255.57	-98,117,679.77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-550,430.88	-549,487.26	-904,442.72	-789,004.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **National Security Division**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-08-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-746,262.76	-1,479,430.09	-913,184.22	-477,352.12
3050	Ob Bal: EOY: Unpaid obligations	12,815,226.10	28,067,526.91	28,467,973.29	19,704,100.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,422,397.81	-1,422,397.81	-1,422,397.81	-1,422,397.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,010,971.06	-3,810,767.06	-3,613,310.19	-739,362.66
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	-126,877.98	379,372.61
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,433,368.87	-5,233,164.87	-5,162,585.98	-1,782,387.86
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>	<b>12,008,925.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,381,857.23</b>	<b>22,834,362.04</b>	<b>23,305,387.31</b>	<b>17,921,712.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>96,070,000.00</b>	<b>99,007,382.06</b>	<b>99,072,650.98</b>	<b>97,146,978.52</b>
4010	Disc: Outlays from new authority	13,303,818.40	38,915,249.93	60,994,124.56	88,907,927.27
4011	Disc: Outlays from balances	7,508,694.14	11,575,438.51	8,404,131.01	9,209,752.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>20,812,512.54</b>	<b>50,490,688.44</b>	<b>69,398,255.57</b>	<b>98,117,679.77</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-71,065.00	-144,875.00	-332,462.50	-1,786,988.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,799.50	-451,931.12	-254,214.66	-404,751.59
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-84,864.50</b>	<b>-596,806.12</b>	<b>-586,677.16</b>	<b>-2,191,740.06</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,010,971.06	-3,810,767.06	-3,613,310.19	-739,362.66
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	-126,877.98	379,372.61
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	13,799.50	451,931.12	254,214.66	404,751.59
4055	Disc: Offsets, BA only: Antic offsetting collect	-987,963.94	-51,740.00	-0.31	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-2,985,135.50</b>	<b>-3,410,575.94</b>	<b>-3,485,973.82</b>	<b>44,761.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>20,727,648.04</b>	<b>49,893,882.32</b>	<b>68,811,578.41</b>	<b>95,925,939.71</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>93,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>	<b>95,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **National Security Division**  
Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
Treasury Account:  
Budget Account ID: **011-08-** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	20,727,648.04	49,893,882.32	68,811,578.41	95,925,939.71

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-06-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,974,962.24	20,974,962.24	20,974,962.24	20,974,962.24
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	62,500.00	112,500.00	112,500.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,974,962.24</b>	<b>21,037,462.24</b>	<b>21,087,462.24</b>	<b>21,087,462.24</b>
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>150,974,962.24</b>	<b>151,037,462.24</b>	<b>151,087,462.24</b>	<b>151,087,462.24</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>78,052,351.07</b>	<b>95,081,270.62</b>	<b>109,907,213.37</b>	<b>126,243,414.22</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,243,414.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>78,052,351.07</b>	<b>95,081,270.62</b>	<b>109,907,213.37</b>	<b>126,243,414.22</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	11,947,649.17	19,918,729.62	25,092,786.87	24,731,548.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	60,974,962.00	35,974,962.00	15,974,962.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	62,500.00	112,500.00	112,500.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>72,922,611.17</b>	<b>55,956,191.62</b>	<b>41,180,248.87</b>	<b>24,844,048.02</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>150,974,962.24</b>	<b>151,037,462.24</b>	<b>151,087,462.24</b>	<b>151,087,462.24</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>150,974,962.24</b>	<b>151,037,462.24</b>	<b>151,087,462.24</b>	<b>151,087,462.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	72,922,611.17	55,956,191.62	41,180,248.87	24,844,048.02

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Radiation Exposure Compensation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-06-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,017,556.09	3,017,556.09	3,017,556.09	3,017,556.09
3010	Ob Bal: New obligations: Unexpired accounts	78,052,351.07	95,081,270.62	109,907,213.37	126,243,414.22
3020	Ob Bal: Outlays (gross)	-80,905,881.15	-93,577,186.93	-110,748,781.50	-127,754,474.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-62,500.00	-112,500.00	-112,500.00
3050	Ob Bal: EOY: Unpaid obligations	164,026.01	4,459,139.78	2,063,487.96	1,393,995.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>	<b>3,017,556.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>164,026.01</b>	<b>4,459,139.78</b>	<b>2,063,487.96</b>	<b>1,393,995.62</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>
4100	Mand: Outlays from new authority	65,000,000.00	90,622,130.84	65,112,500.00	124,849,418.60
4101	Mand: Outlays from balances	15,905,881.15	2,955,056.09	45,636,281.50	2,905,056.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>80,905,881.15</b>	<b>93,577,186.93</b>	<b>110,748,781.50</b>	<b>127,754,474.69</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>80,905,881.15</b>	<b>93,577,186.93</b>	<b>110,748,781.50</b>	<b>127,754,474.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>	<b>130,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>80,905,881.15</b>	<b>93,577,186.93</b>	<b>110,748,781.50</b>	<b>127,754,474.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,489,601.37	9,489,601.37	9,489,601.37	9,489,601.37
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,341,808.01
1021	Unob Bal: Recov of prior year unpaid obligations	76,246.92	649,483.00	2,242,434.66	3,334,199.03
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.00
1033	Unob Bal: Recov of prior year paid obligations	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,995,005.65	1,756,712.48	176,453.82	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,068,428.84</b>	<b>19,686,659.97</b>	<b>19,811,215.18</b>	<b>19,190,544.36</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,504,631.26	1,504,631.26	1,504,631.26	1,504,631.26
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,341,808.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	71,252.57	406,195.48	418,888.48	420,147.34
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,083,458.73</b>	<b>9,701,689.86</b>	<b>9,826,245.07</b>	<b>8,291,522.56</b>
1100	BA: Disc: Appropriation	512,000,000.00	512,000,000.00	512,000,000.00	512,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	255,291.94	13,847,103.04	13,845,935.55	21,512,399.47
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	37,768,585.86	23,913,033.84	23,805,815.35	16,133,524.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>38,023,877.80</b>	<b>37,760,136.88</b>	<b>37,651,750.90</b>	<b>37,645,924.26</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>550,023,877.80</b>	<b>549,760,136.88</b>	<b>549,651,750.90</b>	<b>549,645,924.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>569,092,306.64</b>	<b>569,446,796.85</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>115,732,896.63</b>	<b>256,949,349.83</b>	<b>387,883,335.23</b>	<b>517,039,886.34</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>19,868,209.18</b>	<b>29,290,084.25</b>	<b>39,145,629.23</b>	<b>45,554,476.23</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,590,886.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,476.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>135,601,105.81</b>	<b>286,239,434.08</b>	<b>427,028,964.46</b>	<b>562,594,362.57</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	34,114,613.65	12,434,437.55	688,295.88	4,945,083.77
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	395,825,245.00	267,105,386.00	139,822,186.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,995,005.65	1,756,712.48	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,556,336.53	1,910,826.74	0.00	914,051.69
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>433,491,200.83</b>	<b>283,207,362.77</b>	<b>140,510,481.88</b>	<b>5,859,135.46</b>
2413	Expired Unobligated Balance: end of year	1,556,336.53	1,910,826.74	1,923,519.74	382,970.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>435,047,537.36</b>	<b>285,118,189.51</b>	<b>142,434,001.62</b>	<b>6,242,106.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>570,648,643.17</b>	<b>571,357,623.59</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>569,092,306.64</b>	<b>569,446,796.85</b>	<b>569,462,966.08</b>	<b>568,836,468.62</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	407,827,957.32	266,946,447.02	136,025,154.62	6,242,106.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	25,663,243.51	16,260,915.75	6,408,847.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,306,904.24	100,306,904.24	100,306,904.24	100,306,904.24
3010	Ob Bal: New obligations: Unexpired accounts	135,601,105.81	286,239,434.08	427,025,488.23	562,590,886.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	3,476.23	3,476.23
3020	Ob Bal: Outlays (gross)	-97,020,880.61	-208,578,645.28	-382,446,327.15	-553,341,537.51
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,994.35	-243,287.52	-1,823,546.18	-2,914,051.69

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Interagency Law Enforcement**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,252.57	-406,195.48	-418,888.48	-420,147.34
3050	Ob Bal: EOY: Unpaid obligations	138,810,882.52	177,318,210.04	142,647,106.89	106,225,530.27
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-22,134,999.38	-22,134,999.38	-22,134,999.38	-22,134,999.38
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,782,414.14	19,845,296.68	19,952,515.17	20,767,521.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-59,903,585.24	-46,048,033.22	-45,940,814.73	-38,268,524.17
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>	<b>78,171,904.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>78,907,297.28</b>	<b>131,270,176.82</b>	<b>96,706,292.16</b>	<b>67,957,006.10</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>550,023,877.80</b>	<b>549,760,136.88</b>	<b>549,651,750.90</b>	<b>549,645,924.26</b>
4010	Disc: Outlays from new authority	28,193,616.92	120,849,406.80	276,660,872.25	432,004,291.29
4011	Disc: Outlays from balances	68,827,263.69	87,729,238.48	105,785,454.90	121,337,246.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>97,020,880.61</b>	<b>208,578,645.28</b>	<b>382,446,327.15</b>	<b>553,341,537.51</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-255,291.94	-13,847,103.04	-13,845,935.55	-21,512,399.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,507,574.90	-7,790,863.12	-7,902,725.33	-7,908,551.97
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,762,866.84</b>	<b>-21,637,966.16</b>	<b>-21,748,660.88</b>	<b>-29,420,951.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-45,551,000.00	-43,758,330.52	-43,758,330.52	-36,901,046.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,782,414.14	19,845,296.68	19,952,515.17	20,767,521.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,507,574.90	7,790,863.12	7,902,725.33	7,908,551.97
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-30,261,010.96</b>	<b>-16,122,170.72</b>	<b>-15,903,090.02</b>	<b>-8,224,972.82</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>89,258,013.77</b>	<b>186,940,679.12</b>	<b>360,697,666.27</b>	<b>523,920,586.07</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>	<b>512,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Interagency Law Enforcement**  
Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
Treasury Account:  
Budget Account ID: **011-07-** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>89,258,013.77</b>	<b>186,940,679.12</b>	<b>360,697,666.27</b>	<b>523,920,586.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-10-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,997,090,004.23	1,997,090,004.23	1,997,090,004.23	1,997,090,004.23
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-53,500.00	-53,500.00
1011	Unob Bal: Transferred from other accounts	18,000.00	18,600.00	0.00	0.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-52,644,469.63
1021	Unob Bal: Recov of prior year unpaid obligations	58,857,304.25	116,331,830.25	203,513,393.13	247,236,910.25
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,532.39
1033	Unob Bal: Recov of prior year paid obligations	5,089,118.33	7,293,996.24	8,621,249.84	27,797,646.26
1041	Unob Bal: Antic recov of prior year unpd/pd obl	60,770,870.75	50,716,277.84	33,676,273.53	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,121,825,297.56</b>	<b>2,171,450,708.56</b>	<b>2,242,847,420.73</b>	<b>2,219,276,058.72</b>
1060	Exp Unob Bal: Brought forward, Oct 1	470,515,783.95	470,515,783.95	470,515,783.95	470,515,783.95
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-201,196,226.00	-201,196,226.00	-285,629,616.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,913,439.31	94,188,763.67	153,587,031.07	190,969,910.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,532.39
1093	Exp Unob Bal: Recov of prior year paid ob	3,071,111.85	5,205,036.88	6,216,816.84	24,548,386.33
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>522,500,335.11</b>	<b>368,713,358.50</b>	<b>429,123,405.86</b>	<b>400,253,931.57</b>
1100	BA: Disc: Appropriation	8,798,768,000.00	8,798,768,000.00	8,798,768,000.00	8,798,768,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-66,900,000.00	-66,900,000.00	-66,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	68,787,004.00	68,904,243.00	68,904,243.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-24,052,413.00	-80,767,000.00	-80,767,000.00	-80,767,000.00
1134	BA: Disc: Appropriations precluded from obligation	-6,572,420,960.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	31,788,922.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,202,294,627.00</b>	<b>8,719,888,004.00</b>	<b>8,751,794,165.00</b>	<b>8,720,005,243.00</b>
1700	BA: Disc: Spending auth: Collected	244,497,657.20	514,148,264.13	788,189,777.05	1,094,908,301.90

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-10-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	119,694,549.68	177,910,596.31	125,878,384.55	-13,332,113.43
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	883,177,817.75	580,845,588.01	359,326,758.34	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,247,370,024.63</b>	<b>1,272,904,448.45</b>	<b>1,273,394,919.94</b>	<b>1,081,576,188.47</b>
1800	BA: Mand: Spending auth: Collected	0.00	30,607,763.00	59,813,480.78	93,170,130.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,607,763.00	99,695,519.00	70,489,801.22	37,133,152.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	104,892,237.00	4,696,718.00	4,696,718.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,585,164,651.63</b>	<b>10,127,792,452.45</b>	<b>10,160,189,084.94</b>	<b>9,931,884,713.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,706,989,949.19</b>	<b>12,299,243,161.01</b>	<b>12,403,036,505.67</b>	<b>12,151,160,772.19</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,753,438,685.01</b>	<b>4,438,035,932.63</b>	<b>6,526,507,147.16</b>	<b>8,956,583,256.19</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>149,176,599.24</b>	<b>507,916,390.20</b>	<b>746,243,792.51</b>	<b>1,048,388,064.40</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,904,072,286.61</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,899,033.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,902,615,284.25</b>	<b>4,945,952,322.83</b>	<b>7,272,750,939.67</b>	<b>10,004,971,320.59</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,456,177,189.81	4,101,822,123.00	3,635,548,115.49	1,438,914,056.96
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,594,205,263.34	2,491,510,801.59	795,359,122.75	409,369,655.00
2203	Unob Bal: Apportioned, unexp: Anticipated	288,340,925.50	403,258,583.85	366,488,725.12	0.00
2403	Unob Bal: Unapportioned, unexp: Other	465,651,286.29	356,699,329.74	1,606,455.18	1,953,343.56
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,804,374,664.94</b>	<b>7,353,290,838.18</b>	<b>4,799,002,418.54</b>	<b>1,850,237,055.52</b>
2413	Expired Unobligated Balance: end of year	465,635,288.79	288,616,099.74	331,283,147.46	295,952,396.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,270,009,953.73</b>	<b>7,641,906,937.92</b>	<b>5,130,285,566.00</b>	<b>2,146,189,451.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,172,625,237.98</b>	<b>12,587,859,260.75</b>	<b>12,403,036,505.67</b>	<b>12,151,160,772.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-10-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,706,989,949.19</b>	<b>12,299,243,161.01</b>	<b>12,403,036,505.67</b>	<b>12,151,160,772.19</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,079,912,003.82	6,009,892,601.88	4,010,290,004.86	1,514,608,442.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,724,462,661.12	1,343,398,236.30	1,119,995,561.14	631,581,008.79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,835,686,820.12	2,835,686,820.12	2,835,686,820.12	2,835,686,820.12
3010	Ob Bal: New obligations: Unexpired accounts	1,847,384,505.09	4,875,273,348.30	7,190,684,246.92	9,904,072,286.61
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	55,230,779.16	70,678,974.53	82,066,692.75	100,899,033.98
3020	Ob Bal: Outlays (gross)	-2,256,742,088.89	-4,761,004,484.79	-7,029,537,376.67	-9,735,981,306.90
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,943,864.94	-22,143,066.58	-49,926,362.06	-56,266,999.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,913,439.31	-94,188,763.67	-153,587,031.07	-190,969,910.51
3050	Ob Bal: EOY: Unpaid obligations	2,422,702,711.23	2,904,302,827.91	2,875,386,989.99	2,857,439,923.56
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-537,223,971.09	-537,223,971.09	-537,223,971.09	-537,223,971.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-256,709,901.18	-416,378,278.67	-365,004,649.68	-205,557,895.29
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	106,407,588.50	138,772,163.36	168,636,463.91	181,756,856.72
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-687,526,283.77	-814,830,086.40	-733,592,156.86	-561,025,009.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,298,462,849.03</b>	<b>2,298,462,849.03</b>	<b>2,298,462,849.03</b>	<b>2,298,462,849.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,735,176,427.46</b>	<b>2,089,472,741.51</b>	<b>2,141,794,833.13</b>	<b>2,296,414,913.90</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,449,664,651.63</b>	<b>9,992,792,452.45</b>	<b>10,025,189,084.94</b>	<b>9,801,581,431.47</b>
4010	Disc: Outlays from new authority	1,288,590,863.96	3,218,880,888.90	5,041,769,641.99	7,294,736,636.08
4011	Disc: Outlays from balances	937,148,569.97	1,480,632,286.95	1,887,131,755.58	2,296,137,291.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,225,739,433.93</b>	<b>4,699,513,175.85</b>	<b>6,928,901,397.57</b>	<b>9,590,873,927.41</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-197,056,288.06	-419,801,395.63	-657,665,250.89	-913,624,102.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Bureau of Investigation**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-10-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,530,487.47	-101,640,864.74	-139,145,776.00	-209,081,845.17
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-249,586,775.53</b>	<b>-521,442,260.37</b>	<b>-796,811,026.89</b>	<b>-1,122,705,948.16</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-226,102,138.18	-316,682,759.67	-294,514,848.46	-168,424,743.29
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	106,407,588.50	138,772,163.36	168,636,463.91	181,756,856.72
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	2,018,006.48	2,088,959.36	2,404,433.00	3,249,259.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,071,111.85	5,205,036.88	6,216,816.84	24,548,386.33
4055	Disc: Offsets, BA only: Antic offsetting collect	-883,177,817.75	-580,845,588.01	-359,326,758.34	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-997,783,249.10</b>	<b>-751,462,188.08</b>	<b>-476,583,893.05</b>	<b>41,129,759.69</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,202,294,627.00</b>	<b>8,719,888,004.00</b>	<b>8,751,794,165.00</b>	<b>8,720,005,243.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,976,152,658.40</b>	<b>4,178,070,915.48</b>	<b>6,132,090,370.68</b>	<b>8,468,167,979.25</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>135,500,000.00</b>	<b>135,000,000.00</b>	<b>135,000,000.00</b>	<b>130,303,282.00</b>
4101	Mand: Outlays from balances	31,002,654.96	61,491,308.94	100,635,979.10	145,107,379.49
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>31,002,654.96</b>	<b>61,491,308.94</b>	<b>100,635,979.10</b>	<b>145,107,379.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-30,607,763.00	-59,813,480.78	-93,170,130.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-30,607,763.00</b>	<b>-59,813,480.78</b>	<b>-93,170,130.00</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,607,763.00	-99,695,519.00	-70,489,801.22	-37,133,152.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-104,892,237.00	-4,696,718.00	-4,696,718.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-135,500,000.00</b>	<b>-104,392,237.00</b>	<b>-75,186,519.22</b>	<b>-37,133,152.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>31,002,654.96</b>	<b>30,883,545.94</b>	<b>40,822,498.32</b>	<b>51,937,249.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,202,294,627.00</b>	<b>8,719,888,004.00</b>	<b>8,751,794,165.00</b>	<b>8,720,005,243.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,007,155,313.36</b>	<b>4,208,954,461.42</b>	<b>6,172,912,869.00</b>	<b>8,520,105,228.74</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	554,786,109.78	554,786,109.78	554,786,109.78	554,786,109.78
1011	Unob Bal: Transferred from other accounts	635,667.00	779,205.00	696,328.00	696,328.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-588,418.87
1021	Unob Bal: Recov of prior year unpaid obligations	31,738,566.04	62,306,568.89	73,328,878.25	88,709,546.50
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,054.62
1033	Unob Bal: Recov of prior year paid obligations	2,192,633.81	4,457,263.67	5,852,736.32	6,732,939.90
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,364,333.00	38,785,436.76	38,785,436.76	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,055,912.92	11,045,629.83	11,474,214.89	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>676,773,222.55</b>	<b>672,160,213.93</b>	<b>684,923,704.00</b>	<b>650,136,450.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	41,635,575.20	41,635,575.20	41,635,575.20	41,635,575.20
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-31,435,358.24	-31,435,358.24	-32,674,738.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	27,491,338.55	51,789,708.26	61,400,523.77	73,346,891.13
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-200,054.62
1093	Exp Unob Bal: Recov of prior year paid ob	2,114,274.22	4,141,741.30	5,470,445.69	5,804,615.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>71,241,187.97</b>	<b>66,131,666.52</b>	<b>77,071,186.42</b>	<b>87,912,288.31</b>
1100	BA: Disc: Appropriation	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00	2,080,000,000.00
1121	BA: Disc: Approps transferred from other accounts	1,373,997.00	25,255,973.00	25,326,113.00	25,326,113.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	25,126,003.00	1,244,027.00	1,173,887.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,105,326,113.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	68,407,842.25	171,735,365.37	278,089,238.72	382,084,854.55
1203	BA: Mand: Appropriation (previously unavailable)	27,463,450.00	27,463,450.00	27,463,450.00	27,463,450.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-25,024,000.00	-25,024,000.00	-25,024,000.00	-25,981,770.11
1250	BA: Mand: Anticipated appropriation	299,517,157.75	196,189,634.63	89,835,761.28	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	89,520,226.35	193,490,155.79	355,073,584.13	469,900,908.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	230,656,379.25	254,627,521.06	103,937,090.10	-35,822,402.20
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	231,624,188.40	90,329,063.90	75,152,851.12	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>551,800,794.00</b>	<b>538,446,740.75</b>	<b>534,163,525.35</b>	<b>434,078,505.98</b>
1800	BA: Mand: Spending auth: Collected	54,169.60	170,776.22	326,460.07	489,063.82
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	945,830.40	829,223.78	673,539.93	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>489,063.82</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,029,665,244.00</b>	<b>3,016,311,190.75</b>	<b>3,012,027,975.35</b>	<b>2,923,460,217.24</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,706,438,466.55</b>	<b>3,688,471,404.68</b>	<b>3,696,951,679.35</b>	<b>3,573,596,667.93</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>695,554,595.54</b>	<b>1,382,342,766.59</b>	<b>1,960,962,903.61</b>	<b>2,589,543,067.64</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>156,144,939.50</b>	<b>258,847,659.27</b>	<b>369,792,365.21</b>	<b>455,622,345.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,023,493,570.02</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,671,843.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>851,699,535.04</b>	<b>1,641,190,425.86</b>	<b>2,330,755,268.82</b>	<b>3,045,165,413.08</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	498,443,062.02	541,553,890.31	559,638,714.79	240,011,899.02
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	2,166,878,944.00	1,364,218,444.00	648,780,944.00	237,732,055.00
2203	Unob Bal: Apportioned, unexp: Anticipated	105,094,533.72	98,727,797.97	99,787,138.13	0.00
2403	Unob Bal: Unapportioned, unexp: Other	84,322,391.77	42,780,846.54	14,845,953.32	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,854,738,931.51</b>	<b>2,047,280,978.82</b>	<b>1,323,052,750.24</b>	<b>477,743,954.02</b>
2413	Expired Unobligated Balance: end of year	64,118,660.52	38,486,485.32	43,143,660.29	50,687,300.83
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,918,857,592.03</b>	<b>2,085,767,464.14</b>	<b>1,366,196,410.53</b>	<b>528,431,254.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,770,557,127.07</b>	<b>3,726,957,890.00</b>	<b>3,696,951,679.35</b>	<b>3,573,596,667.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,706,438,466.55</b>	<b>3,688,471,404.68</b>	<b>3,696,951,679.35</b>	<b>3,573,596,667.93</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,437,682,038.48	1,736,609,782.60	1,169,486,749.69	512,784,354.48
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	417,056,893.03	310,671,196.22	196,709,660.84	15,646,900.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	593,467,051.10	593,467,051.10	593,467,051.10	593,467,051.10
3010	Ob Bal: New obligations: Unexpired accounts	844,576,213.59	1,626,898,503.91	2,311,460,857.34	3,023,493,570.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,123,321.45	14,291,921.95	19,294,411.48	21,671,843.06
3020	Ob Bal: Outlays (gross)	-662,876,821.88	-1,475,559,846.78	-2,137,926,937.46	-2,950,800,180.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,247,227.49	-10,516,860.63	-11,928,354.48	-15,362,655.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,491,338.55	-51,789,708.26	-61,400,523.77	-73,346,891.13
3050	Ob Bal: EOY: Unpaid obligations	750,551,198.22	696,791,061.29	712,966,504.21	599,122,736.88
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-157,284,317.66	-157,284,317.66	-157,284,317.66	-157,284,317.66
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-281,812,409.53	-355,528,475.83	-219,842,797.58	-84,866,769.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	51,156,030.28	100,900,954.77	115,905,707.48	120,689,171.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-387,940,696.91	-411,911,838.72	-261,221,407.76	-121,461,915.46
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>436,182,733.44</b>	<b>436,182,733.44</b>	<b>436,182,733.44</b>	<b>436,182,733.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>362,610,501.31</b>	<b>284,879,222.57</b>	<b>451,745,096.45</b>	<b>477,660,821.42</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,658,300,794.00</b>	<b>2,644,946,740.75</b>	<b>2,640,663,525.35</b>	<b>2,539,404,618.98</b>
4010	Disc: Outlays from new authority	362,038,937.09	996,322,874.80	1,511,213,358.74	2,177,156,029.04
4011	Disc: Outlays from balances	224,561,160.15	314,643,712.33	378,785,609.57	410,586,144.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>586,600,097.24</b>	<b>1,310,966,587.13</b>	<b>1,889,998,968.31</b>	<b>2,587,742,173.45</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-89,454,269.41	-193,128,326.51	-355,250,583.66	-469,574,967.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,187,114.78	-4,512,362.67	-5,342,927.47	-6,688,581.89

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Drug Enforcement Administration**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-91,641,384.19</b>	<b>-197,640,689.18</b>	<b>-360,593,511.13</b>	<b>-476,263,549.08</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-281,812,409.53	-355,528,475.83	-219,842,797.58	-84,866,769.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51,156,030.28	100,900,954.77	115,905,707.48	120,689,171.20
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	6,883.62	8,792.09	49,481.31	558,025.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,114,274.22	4,141,741.30	5,470,445.69	5,804,615.58
4055	Disc: Offsets, BA only: Antic offsetting collect	-231,624,188.40	-90,329,063.90	-75,152,851.12	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-460,159,409.81</b>	<b>-340,806,051.57</b>	<b>-173,570,014.22</b>	<b>42,185,043.10</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,106,500,000.00</b>	<b>2,105,326,113.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>494,958,713.05</b>	<b>1,113,325,897.95</b>	<b>1,529,405,457.18</b>	<b>2,111,478,624.37</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>371,364,450.00</b>	<b>384,055,598.26</b>
4100	Mand: Outlays from new authority	49,956,584.93	122,827,118.45	201,083,391.13	300,507,518.08
4101	Mand: Outlays from balances	26,320,139.71	41,766,141.20	46,844,578.02	62,550,489.27
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>76,276,724.64</b>	<b>164,593,259.65</b>	<b>247,927,969.15</b>	<b>363,058,007.35</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-85,939.98	-203,247.51	-359,537.89	-522,141.64
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,705.59	-274,258.99	-299,731.50	-337,221.18
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-125,645.57</b>	<b>-477,506.50</b>	<b>-659,269.39</b>	<b>-859,362.82</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	71,475.97	306,730.28	332,809.32	370,299.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-945,830.40	-829,223.78	-673,539.93	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-874,354.43</b>	<b>-522,493.50</b>	<b>-340,730.61</b>	<b>370,299.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>370,364,450.00</b>	<b>383,566,534.44</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>76,151,079.07</b>	<b>164,115,753.15</b>	<b>247,268,699.76</b>	<b>362,198,644.53</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>2,476,864,450.00</b>	<b>2,476,864,450.00</b>	<b>2,476,864,450.00</b>	<b>2,488,892,647.44</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>571,109,792.12</b>	<b>1,277,441,651.10</b>	<b>1,776,674,156.94</b>	<b>2,473,677,268.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	261,763,258.07	261,763,258.07	261,763,258.07	261,763,258.07
1011	Unob Bal: Transferred from other accounts	0.00	290.00	290.00	290.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-795,856.48
1021	Unob Bal: Recov of prior year unpaid obligations	8,215,151.73	17,181,056.96	24,036,711.07	26,283,815.08
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-198,457.07
1033	Unob Bal: Recov of prior year paid obligations	432,179.27	560,115.38	841,905.12	2,098,485.79
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,500,000.00	7,500,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,050,137.00	1,038,945.76	120,300.76	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>278,960,726.07</b>	<b>288,043,666.17</b>	<b>294,262,465.02</b>	<b>289,151,535.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,977,970.83	10,977,970.83	10,977,970.83	10,977,970.83
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-8,295,856.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,215,151.73	17,169,865.72	23,106,874.83	25,353,978.84
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-198,457.07
1093	Exp Unob Bal: Recov of prior year paid ob	432,179.27	560,115.38	841,905.12	2,098,485.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>19,625,301.83</b>	<b>28,707,951.93</b>	<b>34,926,750.78</b>	<b>29,936,121.91</b>
1100	BA: Disc: Appropriation	369,272,000.00	1,240,000,000.00	1,240,000,000.00	1,240,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	329,587.00	329,587.00	329,587.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>369,272,000.00</b>	<b>1,240,329,587.00</b>	<b>1,240,329,587.00</b>	<b>1,240,329,587.00</b>
1700	BA: Disc: Spending auth: Collected	8,148,160.88	38,456,328.62	60,716,166.72	86,010,605.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	50,841,156.82	37,694,295.69	15,100,283.57	-10,992,832.49
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50,828,938.35	27,731,319.55	27,838,111.14	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>109,818,256.05</b>	<b>103,881,943.86</b>	<b>103,654,561.43</b>	<b>75,017,773.36</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	479,090,256.05	1,344,211,530.86	1,343,984,148.43	1,315,347,360.36
1910	Total budgetary resources (disc. and mand.)	758,050,982.12	1,632,255,197.03	1,638,246,613.45	1,604,498,895.75

**Status of Budgetary Resources**

2004	Direct obligations (total)	285,303,111.89	704,747,065.74	979,560,886.14	1,278,451,467.88
2104	Reimbursable obligations (total)	34,757,032.31	58,050,736.66	66,384,205.13	84,198,885.92
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,353,387,807.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	9,262,546.07
2190	New obligations and upward adjustments (total)	320,060,144.20	762,797,802.40	1,045,945,091.27	1,362,650,353.80
2201	Unob Bal: Apportioned, unexp: Avail current period	141,627,920.73	267,523,383.84	267,040,093.08	44,725,254.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	258,623,956.00	573,864,480.00	282,071,873.00	185,277,681.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	5,465,789.55	16,660,841.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	37,738,961.19	22,603,741.24	7,620,300.76	0.00
2412	Unexpired Unobligated Balance: end of year	437,990,837.92	869,457,394.63	573,393,107.98	230,002,935.92
2413	Expired Unobligated Balance: end of year	11,894,162.05	13,735,207.62	18,908,414.20	11,845,606.03
2490	Unob Bal: end of year (total)	449,884,999.97	883,192,602.25	592,301,522.18	241,848,541.95
2500	Total budgetary resources	769,945,144.17	1,645,990,404.65	1,638,246,613.45	1,604,498,895.75
2501	Memo: Bud resc, subj to appor, excl anticp	758,050,982.12	1,632,255,197.03	1,638,246,613.45	1,604,498,895.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	360,623,754.10	815,246,069.16	546,715,412.22	241,827,423.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	77,367,083.82	54,211,325.47	45,586,109.96	21,118.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	240,411,061.89	240,411,061.89	240,411,061.89	240,411,061.89
3010	Ob Bal: New obligations: Unexpired accounts	314,510,748.37	755,943,114.23	1,038,272,193.26	1,353,387,807.73

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,549,395.83	6,854,688.17	7,672,898.01	9,262,546.07
3020	Ob Bal: Outlays (gross)	-310,227,058.01	-653,758,258.64	-976,505,519.32	-1,342,694,395.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-11,191.24	-929,836.24	-929,836.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,215,151.73	-17,169,865.72	-23,106,874.83	-25,353,978.84
3050	Ob Bal: EOY: Unpaid obligations	242,028,996.35	332,269,548.69	285,813,922.77	234,083,205.61
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-51,742,598.60	-51,742,598.60	-51,742,598.60	-51,742,598.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	9,753,119.84	38,451,981.26	43,594,770.22	47,687,114.13
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-102,583,755.42	-89,436,894.29	-66,842,882.17	-40,749,766.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>188,668,463.29</b>	<b>188,668,463.29</b>	<b>188,668,463.29</b>	<b>188,668,463.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>139,445,240.93</b>	<b>242,832,654.40</b>	<b>218,971,040.60</b>	<b>193,333,439.50</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>479,090,256.05</b>	<b>1,344,211,530.86</b>	<b>1,343,984,148.43</b>	<b>1,315,347,360.36</b>
4010	Disc: Outlays from new authority	200,985,373.45	497,614,081.39	787,758,092.19	1,132,870,878.51
4011	Disc: Outlays from balances	109,241,684.56	156,144,177.25	188,747,427.13	209,823,516.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>310,227,058.01</b>	<b>653,758,258.64</b>	<b>976,505,519.32</b>	<b>1,342,694,395.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-8,148,160.88	-38,456,328.62	-60,716,166.72	-86,010,605.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-432,179.27	-560,115.38	-841,905.12	-2,098,485.79
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-8,580,340.15</b>	<b>-39,016,444.00</b>	<b>-61,558,071.84</b>	<b>-88,109,091.64</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-60,594,276.66	-76,146,276.95	-58,695,053.79	-36,694,281.64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,753,119.84	38,451,981.26	43,594,770.22	47,687,114.13
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	432,179.27	560,115.38	841,905.12	2,098,485.79
4055	Disc: Offsets, BA only: Antic offsetting collect	-50,828,938.35	-27,731,319.55	-27,838,111.14	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-101,237,915.90</b>	<b>-64,865,499.86</b>	<b>-42,096,489.59</b>	<b>13,091,318.28</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**  
Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
Treasury Account:  
Budget Account ID: **011-14-** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	369,272,000.00	1,240,329,587.00	1,240,329,587.00	1,240,329,587.00
4080	Disc: Outlays, net	301,646,717.86	614,741,814.64	914,947,447.48	1,254,585,303.36
4180	Budget authority, net (disc. and mand.)	369,272,000.00	1,240,329,587.00	1,240,329,587.00	1,240,329,587.00
4190	Outlays, net (disc. and mand.)	301,646,717.86	614,741,814.64	914,947,447.48	1,254,585,303.36

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-20-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	461,610,260.15	456,427,260.15	456,427,260.15	456,427,260.15
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-9,160,000.00
1011	Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	2,967,972.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	39,330.32	39,360.32	1,510,024.01
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-171,829.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>461,610,260.15</b>	<b>456,466,590.47</b>	<b>456,466,620.47</b>	<b>451,583,427.41</b>
1060	Exp Unob Bal: Brought forward, Oct 1	196,805,614.81	196,805,614.81	196,805,614.81	196,805,614.81
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-9,160,000.00
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	-25,000,000.00	-42,032,027.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	39,330.32	39,360.32	1,510,024.01
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-171,829.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>196,805,614.81</b>	<b>196,844,945.13</b>	<b>171,844,975.13</b>	<b>146,961,782.07</b>
1100	BA: Disc: Appropriation	7,478,500,000.00	7,478,500,000.00	7,478,500,000.00	7,478,500,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-113,000,000.00
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	113,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>
1700	BA: Disc: Spending auth: Collected	14,804,450.42	23,606,579.57	22,279,054.30	29,795,870.61
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	44,235,607.12	4,093,420.43	2,976,496.85	-2,095,870.61
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	2,444,448.85	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>59,040,057.54</b>	<b>27,700,000.00</b>	<b>27,700,000.00</b>	<b>27,700,000.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-20-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	240,527,212.70	450,239,668.00	699,495,498.61	961,743,950.68
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-14,144,791.66	2,337,717.95	10,630,689.85	2,189,067.09
1802	BA: Mand: Spending auth: Previously unavailable	0.00	5,183,000.00	5,183,000.00	5,183,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0.00	-4,828,000.00	-4,828,000.00	-4,828,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>226,382,421.04</b>	<b>452,932,385.95</b>	<b>710,481,188.46</b>	<b>964,288,017.77</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>7,763,922,478.58</b>	<b>7,959,132,385.95</b>	<b>8,216,681,188.46</b>	<b>8,470,488,017.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,225,532,738.73</b>	<b>8,415,598,976.42</b>	<b>8,673,147,808.93</b>	<b>8,922,071,445.18</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,746,807,309.69</b>	<b>3,883,981,976.98</b>	<b>5,680,739,257.71</b>	<b>7,423,286,131.14</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>167,953,360.72</b>	<b>293,264,785.59</b>	<b>425,612,633.18</b>	<b>590,886,008.61</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,997,797,240.49</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,374,899.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,914,760,670.41</b>	<b>4,177,246,762.57</b>	<b>6,106,351,890.89</b>	<b>8,014,172,139.75</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	694,557,508.77	227,389,928.32	182,432,446.03	568,220,375.23
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,237,003,699.00	3,648,138,400.00	2,021,352,700.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	169,919,310.48	188,597,418.62	204,270,991.88	209,092,047.12
2403	Unob Bal: Unapportioned, unexp: Other	209,291,550.07	174,226,466.91	10,000,000.27	0.27
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,310,772,068.32</b>	<b>4,238,352,213.85</b>	<b>2,418,056,138.18</b>	<b>777,312,422.62</b>
2413	Expired Unobligated Balance: end of year	172,944,775.50	174,226,466.64	148,739,779.86	130,586,882.81
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,483,716,843.82</b>	<b>4,412,578,680.49</b>	<b>2,566,795,918.04</b>	<b>907,899,305.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,398,477,514.23</b>	<b>8,589,825,443.06</b>	<b>8,673,147,808.93</b>	<b>8,922,071,445.18</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>7,815,318,786.32</b>	<b>7,784,020,414.40</b>	<b>7,784,020,444.40</b>	<b>7,779,137,251.34</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	410,213,952.41	631,578,562.02	889,127,364.53	1,142,934,193.84

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-20-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,171,765,445.02	4,117,789,946.77	2,409,491,101.61	746,267,055.02
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	139,006,623.30	120,562,267.08	157,304,816.43	161,632,250.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	794,188,068.98	794,188,068.98	794,188,068.98	794,188,068.98
3010	Ob Bal: New obligations: Unexpired accounts	1,890,906,547.86	4,154,628,284.08	6,083,246,695.62	7,997,797,240.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	23,854,122.55	22,618,478.49	23,105,195.27	16,374,899.26
3020	Ob Bal: Outlays (gross)	-1,882,628,579.42	-3,930,877,252.52	-5,836,492,196.29	-7,943,803,297.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-39,330.32	-39,360.32	-1,510,024.01
3050	Ob Bal: EOY: Unpaid obligations	826,320,159.97	1,040,518,248.71	1,064,008,403.26	863,046,887.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-44,187,069.78	-44,187,069.78	-44,187,069.78	-44,187,069.78
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-34,802,290.47	-11,895,224.17	-19,070,993.49	-5,687,040.73
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,711,475.01	5,464,085.79	5,463,806.79	5,593,844.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-74,277,885.24	-50,618,208.16	-57,794,256.48	-44,280,266.26
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>750,000,999.20</b>	<b>750,000,999.20</b>	<b>750,000,999.20</b>	<b>750,000,999.20</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>752,042,274.73</b>	<b>989,900,040.55</b>	<b>1,006,214,146.78</b>	<b>818,766,621.15</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>7,537,540,057.54</b>	<b>7,506,200,000.00</b>	<b>7,506,200,000.00</b>	<b>7,506,200,000.00</b>
4010	Disc: Outlays from new authority	1,157,351,002.87	2,900,600,074.00	4,522,843,571.26	6,328,472,531.52
4011	Disc: Outlays from balances	472,726,420.34	557,254,989.67	622,781,676.99	706,574,890.60
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,630,077,423.21</b>	<b>3,457,855,063.67</b>	<b>5,145,625,248.25</b>	<b>7,035,047,422.12</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-2,700,000.00	-2,700,000.00	-2,849,998.29	-2,849,998.29
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,104,450.42	-20,906,579.57	-19,429,056.01	-26,945,872.32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-14,804,450.42</b>	<b>-23,606,579.57</b>	<b>-22,279,054.30</b>	<b>-29,795,870.61</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-48,947,082.13	-9,557,506.22	-8,440,303.64	-3,497,973.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Federal Prison System**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-20-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,711,475.01	5,464,085.79	5,463,806.79	5,593,844.25
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-2,444,448.85	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-44,235,607.12</b>	<b>-4,093,420.43</b>	<b>-5,420,945.70</b>	<b>2,095,870.61</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>	<b>7,478,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,615,272,972.79</b>	<b>3,434,248,484.10</b>	<b>5,123,346,193.95</b>	<b>7,005,251,551.51</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>226,382,421.04</b>	<b>452,932,385.95</b>	<b>710,481,188.46</b>	<b>964,288,017.77</b>
4100	Mand: Outlays from new authority	248,720,513.80	470,717,794.49	687,850,033.91	897,803,115.42
4101	Mand: Outlays from balances	3,830,642.41	2,304,394.36	3,016,914.13	10,952,759.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>252,551,156.21</b>	<b>473,022,188.85</b>	<b>690,866,948.04</b>	<b>908,755,875.19</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	-147,717,039.23	-269,539,578.49	-429,269,581.41	-607,241,651.82
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-319,697.19	-858,598.02	-1,402,386.96	-2,004,187.47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-92,490,476.28	-179,841,491.49	-268,823,530.24	-352,498,111.39
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-240,527,212.70</b>	<b>-450,239,668.00</b>	<b>-699,495,498.61</b>	<b>-961,743,950.68</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,144,791.66	-2,337,717.95	-10,630,689.85	-2,189,067.09
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>14,144,791.66</b>	<b>-2,337,717.95</b>	<b>-10,630,689.85</b>	<b>-2,189,067.09</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>355,000.00</b>	<b>355,000.00</b>	<b>355,000.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>12,023,943.51</b>	<b>22,782,520.85</b>	<b>-8,628,550.57</b>	<b>-52,988,075.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>7,478,500,000.00</b>	<b>7,478,855,000.00</b>	<b>7,478,855,000.00</b>	<b>7,478,855,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,627,296,916.30</b>	<b>3,457,031,004.95</b>	<b>5,114,717,643.38</b>	<b>6,952,263,476.02</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-21-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	147,329,525.51	147,329,525.51	147,329,525.51	147,329,525.51
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1021	Unob Bal: Recov of prior year unpaid obligations	22,972,948.87	55,904,395.26	76,028,834.35	130,805,022.16
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,413.41
1033	Unob Bal: Recov of prior year paid obligations	434,537.14	3,421,480.00	4,182,867.26	5,569,314.13
1041	Unob Bal: Antic recov of prior year unpd/pd obl	66,705,389.12	43,003,991.28	30,322,100.83	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>237,442,400.64</b>	<b>249,659,392.05</b>	<b>257,863,327.95</b>	<b>279,520,783.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,077,287.30	3,077,287.30	3,077,287.30	3,077,287.30
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-4,177,664.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	782,860.88	799,770.02	855,258.37	1,108,499.03
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,413.41
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	459,932.87	797,589.29
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,860,148.18</b>	<b>3,877,057.32</b>	<b>4,392,478.54</b>	<b>800,297.78</b>
1100	BA: Disc: Appropriation	1,937,800,000.00	2,123,960,000.00	2,123,960,000.00	2,123,960,000.00
1120	BA: Disc: Approps transferred to other accounts	-1,373,997.00	-15,500,000.00	-45,113,200.00	-45,113,200.00
1121	BA: Disc: Approps transferred from other accounts	0.00	379,000,000.00	408,613,200.00	408,613,200.00
1130	BA: Disc: Appropriations permanently reduced	-3,180,550.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-45,001,972.00	-65,000,000.00	-65,000,000.00	-65,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,164,144,959.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	366,373,997.00	500,000.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,090,472,519.00</b>	<b>2,422,960,000.00</b>	<b>2,422,460,000.00</b>	<b>2,422,460,000.00</b>
1200	BA: Mand: Appropriation	71,000,000.00	72,000,000.00	125,000,000.00	117,500,909.52
1201	BA: Mand: Appropriation (special or trust fund)	1,017,738,942.01	1,161,608,945.36	1,306,149,587.64	1,486,489,203.51
1203	BA: Mand: Appropriation (previously unavailable)	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43	12,073,646,037.43

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-21-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1220	BA: Mand: Approps transferred to other accounts	0.00	-389,364,616.89	-389,364,616.89	-389,364,616.89
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	15,364,616.89	15,364,616.89	15,364,616.89
1230	BA: Mand: New\Unob bal of approps perm reduced	-676,566.00	-676,566.00	-676,566.00	-1,500,676,566.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-928,682,411.00	-928,682,411.00	-928,682,411.00	-928,682,411.00
1234	BA: Mand: Appropriations precluded from obligation	-11,138,328,243.32	-11,138,328,243.32	-11,138,328,243.32	-8,107,670,584.27
1250	BA: Mand: Anticipated appropriation	1,343,236,376.99	1,880,368,148.64	1,736,827,506.36	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,442,934,136.11</b>	<b>2,745,935,911.11</b>	<b>2,799,935,911.11</b>	<b>2,766,606,589.19</b>
1700	BA: Disc: Spending auth: Collected	50,743,223.44	91,741,309.80	145,972,502.10	218,401,721.92
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-13,259,689.96	116,118,800.15	107,468,539.17	55,101,759.33
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	239,978,109.52	75,501,533.05	55,415,425.73	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>277,461,643.00</b>	<b>283,361,643.00</b>	<b>308,856,467.00</b>	<b>273,503,481.25</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,100,000.00	1,100,000.00	100,000.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>1,100,000.00</b>	<b>1,100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,811,968,298.11</b>	<b>5,453,357,554.11</b>	<b>5,531,352,378.11</b>	<b>5,462,570,070.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,049,410,698.75</b>	<b>5,703,016,946.16</b>	<b>5,789,215,706.06</b>	<b>5,742,090,854.40</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>74,595,208.67</b>	<b>327,445,292.67</b>	<b>505,176,031.19</b>	<b>5,295,332,688.89</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>26,950,454.79</b>	<b>71,100,291.62</b>	<b>114,764,774.10</b>	<b>253,031,514.03</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547,550,988.24</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813,214.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>101,545,663.46</b>	<b>398,545,584.29</b>	<b>619,940,805.29</b>	<b>5,548,364,202.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-21-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	1,488,113,419.83	2,146,435,750.97	2,784,878,269.56	175,443,237.01
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	2,247,348,162.03	2,380,439,070.98	986,887,453.87	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	205,684,071.92	762,583,165.09	1,379,724,062.47	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,719,381.51	15,013,374.83	13,852,569.20	18,283,414.47
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,947,865,035.29</b>	<b>5,304,471,361.87</b>	<b>5,165,342,355.10</b>	<b>193,726,651.48</b>
2413	Expired Unobligated Balance: end of year	3,860,148.18	3,877,057.32	3,932,545.67	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,951,725,183.47</b>	<b>5,308,348,419.19</b>	<b>5,169,274,900.77</b>	<b>193,726,651.48</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,053,270,846.93</b>	<b>5,706,894,003.48</b>	<b>5,789,215,706.06</b>	<b>5,742,090,854.40</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,049,410,698.75</b>	<b>5,703,016,946.16</b>	<b>5,789,215,706.06</b>	<b>5,742,090,854.40</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,650,209,538.47	5,043,417,701.88	4,925,723,210.09	129,288,782.79
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	297,655,496.82	261,053,659.99	243,551,690.68	64,437,868.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,206,551,513.59	7,206,551,513.59	7,206,551,513.59	7,206,551,513.59
3010	Ob Bal: New obligations: Unexpired accounts	101,545,663.46	398,545,584.29	619,480,872.42	5,547,550,988.24
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	459,932.87	813,214.68
3020	Ob Bal: Outlays (gross)	-896,061,913.96	-1,627,487,382.88	-2,429,973,647.89	-3,311,698,771.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,190,087.99	-55,104,625.24	-75,173,575.98	-129,696,523.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-782,860.88	-799,770.02	-855,258.37	-1,108,499.03
3050	Ob Bal: EOY: Unpaid obligations	6,389,062,314.22	5,921,705,319.74	5,320,489,836.64	9,312,411,923.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-121,215,411.48	-121,215,411.48	-121,215,411.48	-121,215,411.48
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	13,259,689.96	-116,118,800.15	-107,481,469.68	-55,448,610.85
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	12,930.51	346,851.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-107,955,721.52	-237,334,211.63	-228,683,950.65	-176,317,170.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,085,336,102.11</b>	<b>7,085,336,102.11</b>	<b>7,085,336,102.11</b>	<b>7,085,336,102.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,281,106,592.70</b>	<b>5,684,371,108.11</b>	<b>5,091,805,885.99</b>	<b>9,136,094,752.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-21-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,367,934,162.00</b>	<b>2,706,321,643.00</b>	<b>2,731,316,467.00</b>	<b>2,695,963,481.25</b>
4010	Disc: Outlays from new authority	26,310,226.04	98,526,610.47	170,584,718.16	368,604,021.53
4011	Disc: Outlays from balances	657,012,268.04	1,077,895,532.51	1,512,228,541.80	1,911,989,734.99
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>683,322,494.08</b>	<b>1,176,422,142.98</b>	<b>1,682,813,259.96</b>	<b>2,280,593,756.52</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-50,690,451.96	-91,613,147.89	-145,838,798.79	-218,234,457.71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-487,308.62	-3,192,298.37	-3,903,460.95	-5,270,529.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-51,177,760.58</b>	<b>-94,805,446.26</b>	<b>-149,742,259.74</b>	<b>-223,504,987.63</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	13,259,689.96	-116,118,800.15	-107,481,469.68	-55,448,610.85
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	12,930.51	346,851.52
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	434,537.14	3,064,136.46	3,309,824.77	4,305,676.42
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	459,932.87	797,589.29
4055	Disc: Offsets, BA only: Antic offsetting collect	-239,978,109.52	-75,501,533.05	-55,415,425.73	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-226,283,882.42</b>	<b>-188,556,196.74</b>	<b>-159,114,207.26</b>	<b>-49,998,493.62</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,090,472,519.00</b>	<b>2,422,960,000.00</b>	<b>2,422,460,000.00</b>	<b>2,422,460,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>632,144,733.50</b>	<b>1,081,616,696.72</b>	<b>1,533,071,000.22</b>	<b>2,057,088,768.89</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,444,034,136.11</b>	<b>2,747,035,911.11</b>	<b>2,800,035,911.11</b>	<b>2,766,606,589.19</b>
4100	Mand: Outlays from new authority	107,370.56	43,089,997.07	80,123,201.34	166,379,796.87
4101	Mand: Outlays from balances	212,632,049.32	407,975,242.83	667,037,186.59	864,725,217.61
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>212,739,419.88</b>	<b>451,065,239.90</b>	<b>747,160,387.93</b>	<b>1,031,105,014.48</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-357,343.54	-413,109.62	-466,048.42
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-357,343.54</b>	<b>-413,109.62</b>	<b>-466,048.42</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau: **Office of Justice Programs**  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011-21-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	357,343.54	413,109.62	466,048.42
4145	Mand: Offsets, BA only: Antic offsetting collect	-1,100,000.00	-1,100,000.00	-100,000.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-1,100,000.00</b>	<b>-742,656.46</b>	<b>313,109.62</b>	<b>466,048.42</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,442,934,136.11</b>	<b>2,745,935,911.11</b>	<b>2,799,935,911.11</b>	<b>2,766,606,589.19</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>212,739,419.88</b>	<b>450,707,896.36</b>	<b>746,747,278.31</b>	<b>1,030,638,966.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,533,406,655.11</b>	<b>5,168,895,911.11</b>	<b>5,222,395,911.11</b>	<b>5,189,066,589.19</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>844,884,153.38</b>	<b>1,532,324,593.08</b>	<b>2,279,818,278.53</b>	<b>3,087,727,734.95</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**  
 Treasury Account:  
 Budget Account ID: **011- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,062,469,500.52	6,057,286,500.52	6,057,286,500.52	6,057,286,500.52
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-63,500.00	-9,213,500.00
1011	Unob Bal: Transferred from other accounts	812,497.00	944,097.00	849,875.00	849,875.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	9,150,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	219,685,526.97	461,043,955.86	700,564,687.78	948,202,346.29
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,889,381.41
1033	Unob Bal: Recov of prior year paid obligations	22,499,151.23	28,643,648.16	37,636,723.23	79,807,327.54
1040	Unob Bal: Antic nonexpenditure transfers (net)	92,864,333.00	61,285,436.76	61,285,436.76	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	216,708,488.96	120,265,236.29	84,170,179.54	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,615,039,497.68</b>	<b>6,729,468,874.59</b>	<b>6,941,729,902.83</b>	<b>7,084,193,167.94</b>
1060	Exp Unob Bal: Brought forward, Oct 1	938,265,200.85	938,265,200.85	938,265,200.85	938,265,200.85
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	-10,000.00	-9,160,000.00
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	10,000.00	10,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-237,381,584.24	-266,081,584.24	-435,081,194.38
1081	Exp Unob Bal: Recov of prior year unpaid obs	115,863,612.47	221,523,342.60	341,571,326.93	430,071,065.42
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,889,342.91
1093	Exp Unob Bal: Recov of prior year paid ob	14,522,913.68	21,698,644.41	24,956,665.36	47,470,099.99
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,068,651,727.00</b>	<b>944,105,603.62</b>	<b>1,038,711,608.90</b>	<b>969,685,828.97</b>
1100	BA: Disc: Appropriation	27,716,440,000.00	28,904,435,387.00	28,841,838,091.00	28,661,154,517.50
1101	BA: Disc: Appropriation (special or trust fund)	56,761,173.81	319,812,813.78	20,514,000.00	246,422,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1120	BA: Disc: Approps transferred to other accounts	-31,373,997.00	-142,400,000.00	-202,013,200.00	-225,013,200.00
1121	BA: Disc: Approps transferred from other accounts	31,373,997.00	538,560,846.00	599,187,836.00	622,187,836.00
1130	BA: Disc: Appropriations permanently reduced	-199,154,550.00	-69,000,000.00	-264,974,000.00	-195,974,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	-69,054,385.00	-341,741,000.00	-145,767,000.00	-214,767,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Department of Justice**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1134	BA: Disc: Appropriations precluded from obligation	-7,895,198,517.00	0.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-15,255,065.00	-65,443,938.71	0.00
1150	BA: Disc: Anticipated appropriation	189,660,826.19	-299,298,813.78	226,408,000.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	395,500,000.00	2,586,263.00	32,978,634.00	0.00
1153	BA: Disc: Antic redc to appr by ofst coll/recpt	0.00	-237,852,322.00	-125,066,152.29	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>20,194,954,548.00</b>	<b>28,659,848,109.00</b>	<b>28,917,662,270.00</b>	<b>28,894,010,153.50</b>
1200	BA: Mand: Appropriation	806,000,000.00	2,972,299,989.00	3,025,299,989.00	2,200,182,495.84
1201	BA: Mand: Appropriation (special or trust fund)	2,014,527,996.80	2,734,820,305.56	3,242,759,248.70	3,862,776,761.40
1203	BA: Mand: Appropriation (previously unavailable)	12,413,850,863.99	12,413,850,863.43	12,413,850,863.43	12,413,850,863.43
1220	BA: Mand: Approps transferred to other accounts	0.00	-389,364,616.89	-389,364,616.89	-389,364,616.89
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	15,364,616.89	15,364,616.89	15,364,616.89
1230	BA: Mand: New\Unob bal of approps perm reduced	-792,236,566.00	-810,276,965.00	-810,276,965.00	-2,310,276,965.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,560,115,459.00	-1,560,115,459.00	-1,560,115,459.00	-1,551,669,965.11
1234	BA: Mand: Appropriations precluded from obligation	-11,138,328,243.32	-11,138,328,243.32	-11,138,328,243.32	-8,107,670,584.27
1250	BA: Mand: Anticipated appropriation	2,768,858,322.20	2,729,567,788.44	2,222,628,845.30	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>4,517,556,914.67</b>	<b>6,967,818,279.11</b>	<b>7,021,818,279.11</b>	<b>6,133,192,606.29</b>
1700	BA: Disc: Spending auth: Collected	731,305,165.43	1,893,294,031.61	3,000,105,361.57	4,465,094,220.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,053,680,495.57	2,005,730,663.85	1,442,732,408.84	119,240,292.63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,456,986,221.22	1,516,998,483.00	818,134,114.91	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>5,241,971,882.22</b>	<b>5,416,023,178.46</b>	<b>5,260,971,885.32</b>	<b>4,584,334,513.45</b>
1800	BA: Mand: Spending auth: Collected	243,954,021.01	490,741,338.12	823,041,289.17	1,143,075,324.73
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	28,857,332.63	116,454,513.76	60,421,335.18	28,075,614.06
1802	BA: Mand: Spending auth: Previously unavailable	0.00	5,183,000.00	5,183,000.00	5,183,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0.00	-4,828,000.00	-4,828,000.00	-4,828,000.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	106,938,067.40	39,443,986.07	22,936,709.11	0.00

OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>379,749,421.04</b>	<b>646,994,837.95</b>	<b>906,754,333.46</b>	<b>1,171,505,938.79</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>30,334,232,765.93</b>	<b>41,690,684,404.52</b>	<b>42,107,206,767.89</b>	<b>40,783,043,212.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>36,949,272,263.61</b>	<b>48,420,153,279.11</b>	<b>49,048,936,670.72</b>	<b>47,867,236,379.97</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,198,121,877.60</b>	<b>16,682,910,831.36</b>	<b>24,532,230,360.48</b>	<b>36,505,157,941.18</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>1,503,181,605.87</b>	<b>3,063,078,806.38</b>	<b>3,986,816,515.36</b>	<b>5,021,610,792.95</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,352,760,185.11</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,008,549.02</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>8,701,303,483.47</b>	<b>19,745,989,637.74</b>	<b>28,519,046,875.84</b>	<b>41,526,768,734.13</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	7,200,990,159.52	12,133,308,734.81	11,013,477,606.04	4,287,097,098.53
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	18,241,958,121.58	14,153,617,251.54	6,490,335,991.06	848,332,077.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,205,124,805.81	1,308,772,478.89	1,899,372,778.95	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	169,919,310.48	188,597,418.62	204,270,991.88	209,092,047.12
2403	Unob Bal: Unapportioned, unexp: Other	1,305,976,382.75	889,867,757.51	123,007,750.28	298,959,570.11
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>28,123,968,780.14</b>	<b>28,674,163,641.37</b>	<b>19,730,465,118.21</b>	<b>5,643,480,792.76</b>
2413	Expired Unobligated Balance: end of year	946,552,026.08	758,734,439.37	799,424,676.67	696,986,853.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>29,070,520,806.22</b>	<b>29,432,898,080.74</b>	<b>20,529,889,794.88</b>	<b>6,340,467,645.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>37,771,824,289.69</b>	<b>49,178,887,718.48</b>	<b>49,048,936,670.72</b>	<b>47,867,236,379.97</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>36,415,058,311.20</b>	<b>47,788,574,717.09</b>	<b>48,159,809,306.19</b>	<b>46,724,302,186.13</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	410,213,952.41	631,578,562.02	889,127,364.53	1,142,934,193.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,755,986,605.80	24,841,233,705.45	17,338,973,480.55	4,547,548,791.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,367,982,174.34	3,832,929,935.92	3,190,916,314.33	1,792,918,854.77

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,234,679,122.98	19,234,679,122.98	19,234,679,122.98	19,234,679,122.98
3010	Ob Bal: New obligations: Unexpired accounts	8,602,027,041.69	19,626,388,136.77	28,381,001,639.61	41,352,760,185.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	99,276,441.78	119,601,500.97	138,045,236.23	174,008,549.02
3020	Ob Bal: Outlays (gross)	-8,542,950,628.23	-18,083,414,817.65	-27,987,533,676.89	-38,121,249,236.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-103,821,914.50	-239,520,613.26	-358,993,360.85	-518,131,280.87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115,863,612.47	-221,523,342.60	-341,571,326.93	-430,071,065.42
3050	Ob Bal: EOY: Unpaid obligations	19,173,346,451.25	20,436,209,987.21	19,065,627,634.15	21,691,996,274.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,816,111,048.14	-1,816,111,048.14	-1,816,111,048.14	-1,816,111,048.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,344,154,353.85	-2,591,593,359.70	-2,090,828,906.36	-844,776,062.08
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	261,616,525.65	469,408,182.09	587,675,162.34	697,460,155.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,898,648,876.34	-3,938,296,225.75	-3,319,264,792.16	-1,963,426,954.83
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>17,418,568,074.84</b>	<b>17,418,568,074.84</b>	<b>17,418,568,074.84</b>	<b>17,418,568,074.84</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,274,697,574.91</b>	<b>16,497,913,761.46</b>	<b>15,746,362,841.99</b>	<b>19,728,569,319.75</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>25,436,926,430.22</b>	<b>34,075,871,287.46</b>	<b>34,178,634,155.32</b>	<b>33,478,344,666.95</b>
4010	Disc: Outlays from new authority	4,310,138,394.77	10,938,275,512.47	17,278,334,707.63	25,097,494,685.28
4011	Disc: Outlays from balances	3,176,831,691.17	4,875,110,429.85	6,091,788,620.39	7,277,116,409.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,486,970,085.94</b>	<b>15,813,385,942.32</b>	<b>23,370,123,328.02</b>	<b>32,374,611,094.52</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-644,140,866.29	-1,723,477,214.32	-2,770,825,834.40	-4,144,229,666.44
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-108,547,312.53	-195,566,067.68	-259,531,566.76	-395,282,569.58
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-835,158.31	-1,421,803.53	-2,711,009.71	-3,137,733.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-753,523,337.13</b>	<b>-1,920,465,085.53</b>	<b>-3,033,068,410.87</b>	<b>-4,542,649,969.47</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,315,297,021.22	-2,475,138,845.94	-2,030,407,571.18	-816,700,448.02

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4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	261,616,525.65	469,408,182.09	587,675,162.34	697,460,155.39
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	7,695,258.02	5,472,409.51	8,006,383.94	30,085,648.66
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	14,522,913.68	21,698,644.41	24,956,665.36	47,470,099.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,456,986,221.22	-1,516,998,483.00	-818,134,114.91	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-4,488,448,545.09</b>	<b>-3,495,558,092.93</b>	<b>-2,227,903,474.45</b>	<b>-41,684,543.98</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>20,194,954,548.00</b>	<b>28,659,848,109.00</b>	<b>28,917,662,270.00</b>	<b>28,894,010,153.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,733,446,748.81</b>	<b>13,655,068,534.79</b>	<b>20,211,988,764.86</b>	<b>27,831,961,125.05</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>4,897,306,335.71</b>	<b>7,614,813,117.06</b>	<b>7,928,572,612.57</b>	<b>7,304,698,545.08</b>
4100	Mand: Outlays from new authority	568,727,820.41	1,391,125,409.06	3,300,688,429.07	4,218,862,956.60
4101	Mand: Outlays from balances	487,252,721.88	878,903,466.27	1,316,721,919.80	1,527,775,185.12
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>1,055,980,542.29</b>	<b>2,270,028,875.33</b>	<b>4,617,410,348.87</b>	<b>5,746,638,141.72</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-151,184,508.27	-310,579,263.73	-555,846,837.20	-789,073,757.41
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-319,697.19	-858,598.02	-1,402,386.96	-2,004,187.47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-92,730,795.08	-180,776,070.61	-270,465,738.94	-354,248,958.74
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-244,235,000.54</b>	<b>-492,213,932.36</b>	<b>-827,714,963.10</b>	<b>-1,145,326,903.62</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-28,857,332.63	-116,454,513.76	-60,421,335.18	-28,075,614.06
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	280,979.53	1,472,594.24	4,673,673.93	2,251,578.89
4145	Mand: Offsets, BA only: Antic offsetting collect	-106,938,067.40	-39,443,986.07	-22,936,709.11	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-135,514,420.50</b>	<b>-154,425,905.59</b>	<b>-78,684,370.36</b>	<b>-25,824,035.17</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>4,517,556,914.67</b>	<b>6,968,173,279.11</b>	<b>7,022,173,279.11</b>	<b>6,133,547,606.29</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>811,745,541.75</b>	<b>1,777,814,942.97</b>	<b>3,789,695,385.77</b>	<b>4,601,311,238.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>24,712,511,462.67</b>	<b>35,865,873,710.11</b>	<b>36,064,901,701.40</b>	<b>35,027,557,759.79</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,545,192,290.56</b>	<b>15,670,735,799.76</b>	<b>24,126,750,302.92</b>	<b>32,433,272,363.15</b>