

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /X -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,072,685.58	1,072,685.58	1,072,685.58	1,072,685.58
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	22,264.11	22,264.11	22,264.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	50,000.00	27,735.89	27,735.89	0.00
1050	Unob Bal: Unobligated balance (total)	1,122,685.58	1,122,685.58	1,122,685.58	1,094,949.69
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	226,742.14
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	230,000.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	230,000.00	226,742.14
1900	Budget authority total (disc. and mand.)	0.00	0.00	230,000.00	226,742.14
1910	Total budgetary resources (disc. and mand.)	1,122,685.58	1,122,685.58	1,352,685.58	1,321,691.83

Status of Budgetary Resources

2102	Commerce Information Tech	848,274.13	900,043.66	900,043.66	1,126,785.80
2104	Reimbursable obligations (total)	848,274.13	900,043.66	900,043.66	1,126,785.80
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,126,785.80
2190	New obligations and upward adjustments (total)	848,274.13	900,043.66	900,043.66	1,126,785.80
2201	Unob Bal: Apportioned, unexp: Avail current period	224,411.45	57,075.58	194,906.03	194,906.03
2203	Unob Bal: Apportioned, unexp: Anticipated	50,000.00	165,566.34	257,735.89	0.00
2412	Unexpired Unobligated Balance: end of year	274,411.45	222,641.92	452,641.92	194,906.03
2490	Unob Bal: end of year (total)	274,411.45	222,641.92	452,641.92	194,906.03
2500	Total budgetary resources	1,122,685.58	1,122,685.58	1,352,685.58	1,321,691.83
2501	Memo: Bud resc, subj to appor, excl anticip	1,122,685.58	1,122,685.58	1,352,685.58	1,321,691.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,075.58	57,075.58	57,075.58	57,075.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /X -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	217,335.87	165,566.34	395,566.34	137,830.45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-139,169.03	-139,169.03	-139,169.03	-139,169.03
3010	Ob Bal: New obligations: Unexpired accounts	848,274.13	900,043.66	900,043.66	1,126,785.80
3020	Ob Bal: Outlays (gross)	-781,000.54	-716,246.10	-787,898.47	-944,809.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-22,264.11	-22,264.11	-22,264.11
3050	Ob Bal: EOY: Unpaid obligations	-71,895.44	22,364.42	-49,287.95	20,543.42
3100	Memo: Obligated balance, start of year	-139,169.03	-139,169.03	-139,169.03	-139,169.03
3200	Memo: Obligated balance, end of year	-71,895.44	22,364.42	-49,287.95	20,543.42

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	230,000.00	226,742.14
4011	Disc: Outlays from balances	781,000.54	716,246.10	787,898.47	944,809.24
4020	Disc: Outlays, gross (total)	781,000.54	716,246.10	787,898.47	944,809.24
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-226,742.14
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-226,742.14
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-230,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-230,000.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	781,000.54	716,246.10	787,898.47	718,067.10
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	781,000.54	716,246.10	787,898.47	718,067.10

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -16 /17 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	3,750,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	3,750,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	3,750,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	3,750,000.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	3,750,000.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	3,750,000.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	3,750,000.00
2500	Total budgetary resources	0.00	0.00	0.00	3,750,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	3,750,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	3,750,000.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	3,750,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	3,750,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	3,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -15 /16 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	200,000.00	200,000.00	200,000.00	200,000.00
1011	Unob Bal: Transferred from other accounts	0.00	2,650,000.00	2,650,000.00	2,650,000.00
1050	Unob Bal: Unobligated balance (total)	200,000.00	2,850,000.00	2,850,000.00	2,850,000.00
1910	Total budgetary resources (disc. and mand.)	200,000.00	2,850,000.00	2,850,000.00	2,850,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	131,841.20	1,984,205.61	2,766,074.12
2004	Direct obligations (total)	0.00	131,841.20	1,984,205.61	2,766,074.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,766,074.12
2190	New obligations and upward adjustments (total)	0.00	131,841.20	1,984,205.61	2,766,074.12
2201	Unob Bal: Apportioned, unexp: Avail current period	200,000.00	2,718,158.80	865,794.39	83,925.88
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	200,000.00	2,718,158.80	865,794.39	83,925.88
2490	Unob Bal: end of year (total)	200,000.00	2,718,158.80	865,794.39	83,925.88
2500	Total budgetary resources	200,000.00	2,850,000.00	2,850,000.00	2,850,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	200,000.00	2,850,000.00	2,850,000.00	2,850,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	200,000.00	2,718,158.80	865,794.39	83,925.88

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	131,841.20	1,984,205.61	2,766,074.12
3020	Ob Bal: Outlays (gross)	0.00	-69,390.01	-764,752.98	-1,597,330.62
3050	Ob Bal: EOY: Unpaid obligations	0.00	62,451.19	1,219,452.63	1,168,743.50
3200	Memo: Obligated balance, end of year	0.00	62,451.19	1,219,452.63	1,168,743.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -15 /16 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	69,390.01	764,752.98	1,597,330.62
4020	Disc: Outlays, gross (total)	0.00	69,390.01	764,752.98	1,597,330.62
4080	Disc: Outlays, net	0.00	69,390.01	764,752.98	1,597,330.62
4190	Outlays, net (disc. and mand.)	0.00	69,390.01	764,752.98	1,597,330.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /16 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	58,000,000.00	58,000,000.00	58,000,000.00	58,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-41,242,675.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	16,757,325.00	58,000,000.00	58,000,000.00	58,000,000.00
1700	BA: Disc: Spending auth: Collected	9,689,000.19	30,338,443.29	54,534,495.86	75,875,065.35
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	8,775,166.45	14,668,890.30	13,211,738.02	12,224,110.54
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	80,795,833.36	54,252,666.41	31,513,766.12	0.00
1750	BA: Disc: Spending auth: Total	99,260,000.00	99,260,000.00	99,260,000.00	88,099,175.89
1900	Budget authority total (disc. and mand.)	116,017,325.00	157,260,000.00	157,260,000.00	146,099,175.89
1910	Total budgetary resources (disc. and mand.)	116,017,325.00	157,260,000.00	157,260,000.00	146,099,175.89

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	14,872,110.07	27,400,978.99	45,665,453.06
2002	Reimbursable	0.00	0.00	0.00	0.00
2002	Salaries & Expenses	11,645,820.92	12,059,325.00	12,059,325.00	12,059,325.00
2004	Direct obligations (total)	11,645,820.92	26,931,435.07	39,460,303.99	57,724,778.06
2102	Reimbursable	16,323,036.71	45,007,333.59	67,746,233.88	88,099,175.89
2104	Reimbursable obligations (total)	16,323,036.71	45,007,333.59	67,746,233.88	88,099,175.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	145,823,953.95
2190	New obligations and upward adjustments (total)	27,968,857.63	71,938,768.66	107,206,537.87	145,823,953.95
2201	Unob Bal: Apportioned, unexp: Avail current period	7,252,634.01	38,614.93	4,039,696.01	275,221.94
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	31,029,950.00	14,500,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	80,795,833.36	54,252,666.41	31,513,766.12	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /16 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	88,048,467.37	85,321,231.34	50,053,462.13	275,221.94
2490	Unob Bal: end of year (total)	88,048,467.37	85,321,231.34	50,053,462.13	275,221.94
2500	Total budgetary resources	116,017,325.00	157,260,000.00	157,260,000.00	146,099,175.89
2501	Memo: Bud resc, subj to appor, excl anticip	116,017,325.00	157,260,000.00	157,260,000.00	146,099,175.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,111,504.08	31,068,564.93	18,539,696.01	275,221.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	82,936,963.29	54,252,666.41	31,513,766.12	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	27,968,857.63	71,938,768.66	107,206,537.87	145,823,953.95
3020	Ob Bal: Outlays (gross)	-20,630,422.93	-59,652,727.86	-95,237,216.21	-126,831,377.49
3050	Ob Bal: EOY: Unpaid obligations	7,338,434.70	12,286,040.80	11,969,321.66	18,992,576.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,775,166.45	-14,668,890.30	-13,211,738.02	-12,224,110.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,775,166.45	-14,668,890.30	-13,211,738.02	-12,224,110.54
3200	Memo: Obligated balance, end of year	-1,436,731.75	-2,382,849.50	-1,242,416.36	6,768,465.92

BA & O, Net

4000	Disc: Budget authority, gross	116,017,325.00	157,260,000.00	157,260,000.00	146,099,175.89
4010	Disc: Outlays from new authority	20,630,422.93	59,652,727.86	95,237,216.21	126,831,377.49
4020	Disc: Outlays, gross (total)	20,630,422.93	59,652,727.86	95,237,216.21	126,831,377.49
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-9,689,000.19	-30,338,443.29	-54,534,495.86	-75,875,065.35
4040	Disc: Offsets against gross BA and outlays (total)	-9,689,000.19	-30,338,443.29	-54,534,495.86	-75,875,065.35
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8,775,166.45	-14,668,890.30	-13,211,738.02	-12,224,110.54
4055	Disc: Offsets, BA only: Antic offsetting collect	-80,795,833.36	-54,252,666.41	-31,513,766.12	0.00
4060	Disc: Additional offsets against BA only (total)	-89,570,999.81	-68,921,556.71	-44,725,504.14	-12,224,110.54
4070	Disc: Budget authority, net	16,757,325.00	58,000,000.00	58,000,000.00	58,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /16 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	10,941,422.74	29,314,284.57	40,702,720.35	50,956,312.14
4180	Budget authority, net (disc. and mand.)	16,757,325.00	58,000,000.00	58,000,000.00	58,000,000.00
4190	Outlays, net (disc. and mand.)	10,941,422.74	29,314,284.57	40,702,720.35	50,956,312.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -14 /15 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	382,950.22	382,950.22	382,950.22	382,950.22
1021	Unob Bal: Recov of prior year unpaid obligations	24,859.23	634,630.89	1,038,368.33	1,041,964.23
1050	Unob Bal: Unobligated balance (total)	407,809.45	1,017,581.11	1,421,318.55	1,424,914.45
1060	Exp Unob Bal: Brought forward, Oct 1	382,950.22	382,950.22	382,950.22	382,950.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,859.23	634,630.89	1,038,368.33	1,041,964.23
1099	Exp Unob Bal: Expired bal for adj only (total)	407,809.45	1,017,581.11	1,421,318.55	1,424,914.45
1910	Total budgetary resources (disc. and mand.)	407,809.45	1,017,581.11	1,421,318.55	1,424,914.45

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	38,190.69	77,159.73	337,466.34	526,743.23
2004	Direct obligations (total)	38,190.69	77,159.73	337,466.34	526,743.23
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	526,743.23
2190	New obligations and upward adjustments (total)	38,190.69	77,159.73	337,466.34	526,743.23
2403	Unob Bal: Unapportioned, unexp: Other	369,618.76	940,421.38	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	369,618.76	940,421.38	0.00	0.00
2413	Expired Unobligated Balance: end of year	369,618.76	940,421.38	1,083,852.21	898,171.22
2490	Unob Bal: end of year (total)	739,237.52	1,880,842.76	1,083,852.21	898,171.22
2500	Total budgetary resources	777,428.21	1,958,002.49	1,421,318.55	1,424,914.45
2501	Memo: Bud resc, subj to appor, excl anticip	407,809.45	1,017,581.11	1,421,318.55	1,424,914.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	369,618.76	940,421.38	1,083,852.21	898,171.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,996,552.82	1,996,552.82	1,996,552.82	1,996,552.82
------	--	--------------	--------------	--------------	--------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -14 /15 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	38,190.69	77,159.73	337,466.34	526,743.23
3020	Ob Bal: Outlays (gross)	-371,707.82	-990,659.33	-1,014,350.73	-1,223,917.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,859.23	-634,630.89	-1,038,368.33	-1,041,964.23
3050	Ob Bal: EOY: Unpaid obligations	1,638,176.46	448,422.33	281,300.10	257,413.91
3100	Memo: Obligated balance, start of year	1,996,552.82	1,996,552.82	1,996,552.82	1,996,552.82
3200	Memo: Obligated balance, end of year	1,638,176.46	448,422.33	281,300.10	257,413.91

BA & O, Net

4011	Disc: Outlays from balances	371,707.82	990,659.33	1,014,350.73	1,223,917.91
4020	Disc: Outlays, gross (total)	371,707.82	990,659.33	1,014,350.73	1,223,917.91
4080	Disc: Outlays, net	371,707.82	990,659.33	1,014,350.73	1,223,917.91
4190	Outlays, net (disc. and mand.)	371,707.82	990,659.33	1,014,350.73	1,223,917.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /15 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	635,861.83	635,861.83	635,861.83	635,861.83
1021	Unob Bal: Recov of prior year unpaid obligations	1,194,772.97	2,415,309.46	3,974,054.25	4,613,584.00
1033	Unob Bal: Recov of prior year paid obligations	25,713.23	35,147.88	35,147.88	222,496.86
1050	Unob Bal: Unobligated balance (total)	1,856,348.03	3,086,319.17	4,645,063.96	5,471,942.69
1060	Exp Unob Bal: Brought forward, Oct 1	635,861.83	635,861.83	635,861.83	635,861.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,194,772.97	2,415,309.46	3,974,054.25	4,613,584.00
1093	Exp Unob Bal: Recov of prior year paid ob	25,713.23	35,147.88	35,147.88	222,496.86
1099	Exp Unob Bal: Expired bal for adj only (total)	1,856,348.03	3,086,319.17	4,645,063.96	5,471,942.69
1700	BA: Disc: Spending auth: Collected	5,806,276.85	6,958,697.41	8,818,583.28	9,118,717.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-5,733,201.62	-7,631,497.68	-12,058,443.95	-13,336,057.18
1750	BA: Disc: Spending auth: Total	73,075.23	-672,800.27	-3,239,860.67	-4,217,339.53
1900	Budget authority total (disc. and mand.)	73,075.23	-672,800.27	-3,239,860.67	-4,217,339.53
1910	Total budgetary resources (disc. and mand.)	1,929,423.26	2,413,518.90	1,405,203.29	1,254,603.16

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	123,832.71	453,390.08	153,538.79	144,053.00
2004	Direct obligations (total)	123,832.71	453,390.08	153,538.79	144,053.00
2101	Reimbursable obligations: Category A (by quarter)	1,101,260.89	1,406,987.37	351,707.96	121,955.71
2104	Reimbursable obligations (total)	1,101,260.89	1,406,987.37	351,707.96	121,955.71
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	266,008.71
2190	New obligations and upward adjustments (total)	1,225,093.60	1,860,377.45	505,246.75	266,008.71
2403	Unob Bal: Unapportioned, unexp: Other	704,329.66	553,141.45	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	704,329.66	553,141.45	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /15 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	704,329.66	553,141.45	899,956.54	988,594.45
2490	Unob Bal: end of year (total)	1,408,659.32	1,106,282.90	899,956.54	988,594.45
2500	Total budgetary resources	2,633,752.92	2,966,660.35	1,405,203.29	1,254,603.16
2501	Memo: Bud resc, subj to appor, excl anticip	1,929,423.26	2,413,518.90	1,405,203.29	1,254,603.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	704,329.66	553,141.45	899,956.54	988,594.45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,978,634.59	23,978,634.59	23,978,634.59	23,978,634.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,225,093.60	1,860,377.45	505,246.75	266,008.71
3020	Ob Bal: Outlays (gross)	-14,861,120.83	-14,401,129.77	-15,792,313.19	-16,625,715.86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,194,772.97	-2,415,309.46	-3,974,054.25	-4,613,584.00
3050	Ob Bal: EOY: Unpaid obligations	9,147,834.39	9,022,572.81	4,717,513.90	3,005,343.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-15,531,239.63	-15,531,239.63	-15,531,239.63	-15,531,239.63
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,733,201.62	7,631,497.68	12,058,443.95	13,336,057.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-9,798,038.01	-7,899,741.95	-3,472,795.68	-2,195,182.45
3100	Memo: Obligated balance, start of year	8,447,394.96	8,447,394.96	8,447,394.96	8,447,394.96
3200	Memo: Obligated balance, end of year	-650,203.62	1,122,830.86	1,244,718.22	810,160.99

BA & O, Net

4000	Disc: Budget authority, gross	73,075.23	-672,800.27	-3,239,860.67	-4,217,339.53
4011	Disc: Outlays from balances	14,861,120.83	14,401,129.77	15,792,313.19	16,625,715.86
4020	Disc: Outlays, gross (total)	14,861,120.83	14,401,129.77	15,792,313.19	16,625,715.86
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-5,831,990.08	-6,993,845.29	-8,853,731.16	-9,341,214.51
4040	Disc: Offsets against gross BA and outlays (total)	-5,831,990.08	-6,993,845.29	-8,853,731.16	-9,341,214.51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,733,201.62	7,631,497.68	12,058,443.95	13,336,057.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /15 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	25,713.23	35,147.88	35,147.88	222,496.86
4060	Disc: Additional offsets against BA only (total)	5,758,914.85	7,666,645.56	12,093,591.83	13,558,554.04
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,029,130.75	7,407,284.48	6,938,582.03	7,284,501.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,029,130.75	7,407,284.48	6,938,582.03	7,284,501.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -13 /14 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	252,188.35	252,188.35	252,188.35	252,188.35
1021	Unob Bal: Recov of prior year unpaid obligations	37,629.36	150,135.96	305,216.17	305,216.17
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	63.35
1050	Unob Bal: Unobligated balance (total)	289,817.71	402,324.31	557,404.52	557,467.87
1060	Exp Unob Bal: Brought forward, Oct 1	252,188.35	252,188.35	252,188.35	252,188.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	37,629.36	150,135.96	305,216.17	305,216.17
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	63.35
1099	Exp Unob Bal: Expired bal for adj only (total)	289,817.71	402,324.31	557,404.52	557,467.87
1910	Total budgetary resources (disc. and mand.)	289,817.71	402,324.31	557,404.52	557,467.87

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	47,812.79	174,270.18	184,110.43	300,433.39
2004	Direct obligations (total)	47,812.79	174,270.18	184,110.43	300,433.39
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	300,433.39
2190	New obligations and upward adjustments (total)	47,812.79	174,270.18	184,110.43	300,433.39
2403	Unob Bal: Unapportioned, unexp: Other	242,004.92	228,054.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	242,004.92	228,054.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	242,004.92	228,054.13	373,294.09	257,034.48
2490	Unob Bal: end of year (total)	484,009.84	456,108.26	373,294.09	257,034.48
2500	Total budgetary resources	531,822.63	630,378.44	557,404.52	557,467.87
2501	Memo: Bud resc, subj to appor, excl anticip	289,817.71	402,324.31	557,404.52	557,467.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	242,004.92	228,054.13	373,294.09	257,034.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -13 /14 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	249,311.05	249,311.05	249,311.05	249,311.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	47,812.79	174,270.18	184,110.43	300,433.39
3020	Ob Bal: Outlays (gross)	-29,593.35	-65,695.37	-102,149.60	-108,139.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,629.36	-150,135.96	-305,216.17	-305,216.17
3050	Ob Bal: EOY: Unpaid obligations	229,901.13	207,749.90	26,055.71	136,389.11
3100	Memo: Obligated balance, start of year	249,311.05	249,311.05	249,311.05	249,311.05
3200	Memo: Obligated balance, end of year	229,901.13	207,749.90	26,055.71	136,389.11

BA & O, Net

4011	Disc: Outlays from balances	29,593.35	65,695.37	102,149.60	108,139.16
4020	Disc: Outlays, gross (total)	29,593.35	65,695.37	102,149.60	108,139.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-63.35
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-63.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	63.35
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	63.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	29,593.35	65,695.37	102,149.60	108,075.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	29,593.35	65,695.37	102,149.60	108,075.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /14 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,062,739.81	1,062,739.81	1,062,739.81	1,062,739.81
1021	Unob Bal: Recov of prior year unpaid obligations	125,936.88	313,511.98	700,293.91	728,642.15
1033	Unob Bal: Recov of prior year paid obligations	2,061.17	227,746.17	231,931.47	231,931.47
1050	Unob Bal: Unobligated balance (total)	1,190,737.86	1,603,997.96	1,994,965.19	2,023,313.43
1060	Exp Unob Bal: Brought forward, Oct 1	1,062,739.81	1,062,739.81	1,062,739.81	1,062,739.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	125,936.88	313,511.98	700,293.91	728,642.15
1093	Exp Unob Bal: Recov of prior year paid ob	2,061.17	227,746.17	231,931.47	231,931.47
1099	Exp Unob Bal: Expired bal for adj only (total)	1,190,737.86	1,603,997.96	1,994,965.19	2,023,313.43
1700	BA: Disc: Spending auth: Collected	177,384.33	194,494.14	463,505.25	1,089,660.79
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-292,692.20	-621,635.13	-971,992.49	-1,578,405.84
1750	BA: Disc: Spending auth: Total	-115,307.87	-427,140.99	-508,487.24	-488,745.05
1900	Budget authority total (disc. and mand.)	-115,307.87	-427,140.99	-508,487.24	-488,745.05
1910	Total budgetary resources (disc. and mand.)	1,075,429.99	1,176,856.97	1,486,477.95	1,534,568.38

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	48.99	47.27	206,237.70	229,386.89
2004	Direct obligations (total)	48.99	47.27	206,237.70	229,386.89
2101	Reimbursable obligations: Category A (by quarter)	335.89	909.89	909.89	26,129.55
2104	Reimbursable obligations (total)	335.89	909.89	909.89	26,129.55
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	255,516.44
2190	New obligations and upward adjustments (total)	384.88	957.16	207,147.59	255,516.44
2403	Unob Bal: Unapportioned, unexp: Other	1,075,045.11	1,175,899.81	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,075,045.11	1,175,899.81	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /14 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,075,045.11	1,175,899.81	1,279,330.36	1,279,051.94
2490	Unob Bal: end of year (total)	2,150,090.22	2,351,799.62	1,279,330.36	1,279,051.94
2500	Total budgetary resources	2,150,475.10	2,352,756.78	1,486,477.95	1,534,568.38
2501	Memo: Bud resc, subj to appor, excl anticip	1,075,429.99	1,176,856.97	1,486,477.95	1,534,568.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,075,045.11	1,175,899.81	1,279,330.36	1,279,051.94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,855,490.98	2,855,490.98	2,855,490.98	2,855,490.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	384.88	957.16	207,147.59	255,516.44
3020	Ob Bal: Outlays (gross)	-1,238,709.34	-1,457,718.14	-2,103,452.00	-2,125,572.83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-125,936.88	-313,511.98	-700,293.91	-728,642.15
3050	Ob Bal: EOY: Unpaid obligations	1,491,229.64	1,085,218.02	258,892.66	256,792.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,872,822.27	-1,872,822.27	-1,872,822.27	-1,872,822.27
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	292,692.20	621,635.13	971,992.49	1,578,405.84
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,580,130.07	-1,251,187.14	-900,829.78	-294,416.43
3100	Memo: Obligated balance, start of year	982,668.71	982,668.71	982,668.71	982,668.71
3200	Memo: Obligated balance, end of year	-88,900.43	-165,969.12	-641,937.12	-37,623.99

BA & O, Net

4000	Disc: Budget authority, gross	-115,307.87	-427,140.99	-508,487.24	-488,745.05
4011	Disc: Outlays from balances	1,238,709.34	1,457,718.14	2,103,452.00	2,125,572.83
4020	Disc: Outlays, gross (total)	1,238,709.34	1,457,718.14	2,103,452.00	2,125,572.83
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-177,384.33	-194,494.14	-463,505.25	-1,089,660.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,061.17	-227,746.17	-231,931.47	-231,931.47
4040	Disc: Offsets against gross BA and outlays (total)	-179,445.50	-422,240.31	-695,436.72	-1,321,592.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /14 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	292,692.20	621,635.13	971,992.49	1,578,405.84
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,061.17	227,746.17	231,931.47	231,931.47
4060	Disc: Additional offsets against BA only (total)	294,753.37	849,381.30	1,203,923.96	1,810,337.31
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,059,263.84	1,035,477.83	1,408,015.28	803,980.57
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,059,263.84	1,035,477.83	1,408,015.28	803,980.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -12 /13 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	341,883.68	341,883.68	341,883.68	341,883.68
1021	Unob Bal: Recov of prior year unpaid obligations	7,404.97	31,041.52	76,454.50	76,454.50
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	106.39
1050	Unob Bal: Unobligated balance (total)	349,288.65	372,925.20	418,338.18	418,444.57
1060	Exp Unob Bal: Brought forward, Oct 1	341,883.68	341,883.68	341,883.68	341,883.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,404.97	31,041.52	76,454.50	76,454.50
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	106.39
1099	Exp Unob Bal: Expired bal for adj only (total)	349,288.65	372,925.20	418,338.18	418,444.57
1910	Total budgetary resources (disc. and mand.)	349,288.65	372,925.20	418,338.18	418,444.57

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	39,385.98	305,456.76	288,122.25	347,675.48
2004	Direct obligations (total)	39,385.98	305,456.76	288,122.25	347,675.48
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	347,675.48
2190	New obligations and upward adjustments (total)	39,385.98	305,456.76	288,122.25	347,675.48
2403	Unob Bal: Unapportioned, unexp: Other	309,902.67	67,468.44	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	309,902.67	67,468.44	0.00	0.00
2413	Expired Unobligated Balance: end of year	309,902.67	67,468.44	130,215.93	70,769.09
2490	Unob Bal: end of year (total)	619,805.34	134,936.88	130,215.93	70,769.09
2500	Total budgetary resources	659,191.32	440,393.64	418,338.18	418,444.57
2501	Memo: Bud resc, subj to appor, excl anticip	349,288.65	372,925.20	418,338.18	418,444.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	309,902.67	67,468.44	130,215.93	70,769.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -12 /13 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,423.72	80,423.72	80,423.72	80,423.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	39,385.98	305,456.76	288,122.25	347,675.48
3020	Ob Bal: Outlays (gross)	-7,517.20	-68,757.47	-172,842.98	-243,156.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,404.97	-31,041.52	-76,454.50	-76,454.50
3050	Ob Bal: EOY: Unpaid obligations	104,887.53	286,081.49	119,248.49	108,488.57
3100	Memo: Obligated balance, start of year	80,423.72	80,423.72	80,423.72	80,423.72
3200	Memo: Obligated balance, end of year	104,887.53	286,081.49	119,248.49	108,488.57

BA & O, Net

4011	Disc: Outlays from balances	7,517.20	68,757.47	172,842.98	243,156.13
4020	Disc: Outlays, gross (total)	7,517.20	68,757.47	172,842.98	243,156.13
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-106.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-106.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	106.39
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	106.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	7,517.20	68,757.47	172,842.98	243,049.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	7,517.20	68,757.47	172,842.98	243,049.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /13 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,002,133.69	1,002,133.69	1,002,133.69	1,002,133.69
1021	Unob Bal: Recov of prior year unpaid obligations	15,682.65	42,073.44	126,477.79	128,960.19
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	252.52	254.46
1050	Unob Bal: Unobligated balance (total)	1,017,816.34	1,044,207.13	1,128,864.00	1,131,348.34
1060	Exp Unob Bal: Brought forward, Oct 1	1,002,133.69	1,002,133.69	1,002,133.69	1,002,133.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,682.65	42,073.44	126,477.79	128,960.19
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	252.52	254.46
1099	Exp Unob Bal: Expired bal for adj only (total)	1,017,816.34	1,044,207.13	1,128,864.00	1,131,348.34
1700	BA: Disc: Spending auth: Collected	30,189.63	30,189.63	10,734.87	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-30,189.63	-55,749.55	-102,703.45	-47,423.19
1750	BA: Disc: Spending auth: Total	0.00	-25,559.92	-91,968.58	-47,423.19
1900	Budget authority total (disc. and mand.)	0.00	-25,559.92	-91,968.58	-47,423.19
1910	Total budgetary resources (disc. and mand.)	1,017,816.34	1,018,647.21	1,036,895.42	1,083,925.15

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	2,504.80
2004	Direct obligations (total)	0.00	0.00	0.00	2,504.80
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	7,361.59	32,800.80
2104	Reimbursable obligations (total)	0.00	0.00	7,361.59	32,800.80
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	35,305.60
2190	New obligations and upward adjustments (total)	0.00	0.00	7,361.59	35,305.60
2403	Unob Bal: Unapportioned, unexp: Other	1,017,816.34	1,018,647.21	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,017,816.34	1,018,647.21	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /13 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,017,816.34	1,018,647.21	1,029,533.83	1,048,619.55
2490	Unob Bal: end of year (total)	2,035,632.68	2,037,294.42	1,029,533.83	1,048,619.55
2500	Total budgetary resources	2,035,632.68	2,037,294.42	1,036,895.42	1,083,925.15
2501	Memo: Bud resc, subj to appor, excl anticip	1,017,816.34	1,018,647.21	1,036,895.42	1,083,925.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,017,816.34	1,018,647.21	1,029,533.83	1,027,030.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	21,588.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,209,694.85	2,209,694.85	2,209,694.85	2,209,694.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	7,361.59	35,305.60
3020	Ob Bal: Outlays (gross)	-1,549,616.58	-1,834,509.90	-1,928,388.55	-1,991,083.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,682.65	-42,073.44	-126,477.79	-128,960.19
3050	Ob Bal: EOY: Unpaid obligations	644,395.62	333,111.51	162,190.10	124,957.07
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-243,753.08	-243,753.08	-243,753.08	-243,753.08
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	30,189.63	55,749.55	102,703.45	47,423.19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-213,563.45	-188,003.53	-141,049.63	-196,329.89
3100	Memo: Obligated balance, start of year	1,965,941.77	1,965,941.77	1,965,941.77	1,965,941.77
3200	Memo: Obligated balance, end of year	430,832.17	145,107.98	21,140.47	-71,372.82

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-25,559.92	-91,968.58	-47,423.19
4011	Disc: Outlays from balances	1,549,616.58	1,834,509.90	1,928,388.55	1,991,083.19
4020	Disc: Outlays, gross (total)	1,549,616.58	1,834,509.90	1,928,388.55	1,991,083.19
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-30,189.63	-30,189.63	-10,734.87	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-252.52	-254.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /13 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-30,189.63	-30,189.63	-10,987.39	-254.46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30,189.63	55,749.55	102,703.45	47,423.19
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	252.52	254.46
4060	Disc: Additional offsets against BA only (total)	30,189.63	55,749.55	102,955.97	47,677.65
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,519,426.95	1,804,320.27	1,917,401.16	1,990,828.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,519,426.95	1,804,320.27	1,917,401.16	1,990,828.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -11 /12 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	528,477.00	528,477.00	528,477.00	528,477.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,819.95	91,530.85	111,658.82	121,368.48
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	28.14
1050	Unob Bal: Unobligated balance (total)	533,296.95	620,007.85	640,135.82	649,873.62
1060	Exp Unob Bal: Brought forward, Oct 1	528,477.00	528,477.00	528,477.00	528,477.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,819.95	91,530.85	111,658.82	121,368.48
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	28.14
1099	Exp Unob Bal: Expired bal for adj only (total)	533,296.95	620,007.85	640,135.82	649,873.62
1910	Total budgetary resources (disc. and mand.)	533,296.95	620,007.85	640,135.82	649,873.62

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	74,041.53	299,169.74	456,790.85	523,471.63
2004	Direct obligations (total)	74,041.53	299,169.74	456,790.85	523,471.63
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	523,471.63
2190	New obligations and upward adjustments (total)	74,041.53	299,169.74	456,790.85	523,471.63
2403	Unob Bal: Unapportioned, unexp: Other	459,255.42	320,838.11	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	459,255.42	320,838.11	0.00	0.00
2413	Expired Unobligated Balance: end of year	459,255.42	320,838.11	183,344.97	126,401.99
2490	Unob Bal: end of year (total)	918,510.84	641,676.22	183,344.97	126,401.99
2500	Total budgetary resources	992,552.37	940,845.96	640,135.82	649,873.62
2501	Memo: Bud resc, subj to appor, excl anticip	533,296.95	620,007.85	640,135.82	649,873.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	459,255.42	320,838.11	183,344.97	126,401.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -11 /12 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	212,628.10	212,628.10	212,628.10	212,628.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	74,041.53	299,169.74	456,790.85	523,471.63
3020	Ob Bal: Outlays (gross)	-58,034.09	-193,275.23	-278,714.66	-349,086.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,819.95	-91,530.85	-111,658.82	-121,368.48
3050	Ob Bal: EOY: Unpaid obligations	223,815.59	226,991.76	279,045.47	265,644.57
3100	Memo: Obligated balance, start of year	212,628.10	212,628.10	212,628.10	212,628.10
3200	Memo: Obligated balance, end of year	223,815.59	226,991.76	279,045.47	265,644.57

BA & O, Net

4011	Disc: Outlays from balances	58,034.09	193,275.23	278,714.66	349,086.68
4020	Disc: Outlays, gross (total)	58,034.09	193,275.23	278,714.66	349,086.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-28.14
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-28.14
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	28.14
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	28.14
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	58,034.09	193,275.23	278,714.66	349,058.54
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	58,034.09	193,275.23	278,714.66	349,058.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /12 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,672,001.33	1,672,001.33	1,672,001.33	1,672,001.33
1021	Unob Bal: Recov of prior year unpaid obligations	3,920.00	3,920.00	391,541.18	436,701.83
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	5,981.98	5,981.98
1050	Unob Bal: Unobligated balance (total)	1,675,921.33	1,675,921.33	2,069,524.49	2,114,685.14
1060	Exp Unob Bal: Brought forward, Oct 1	1,672,001.33	1,672,001.33	1,672,001.33	1,672,001.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,920.00	3,920.00	391,541.18	436,701.83
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	5,981.98	5,981.98
1099	Exp Unob Bal: Expired bal for adj only (total)	1,675,921.33	1,675,921.33	2,069,524.49	2,114,685.14
1700	BA: Disc: Spending auth: Collected	0.00	6,243.75	21,253.01	130,241.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,920.00	-10,163.75	-217,985.70	-147,424.14
1750	BA: Disc: Spending auth: Total	-3,920.00	-3,920.00	-196,732.69	-17,182.29
1900	Budget authority total (disc. and mand.)	-3,920.00	-3,920.00	-196,732.69	-17,182.29
1910	Total budgetary resources (disc. and mand.)	1,672,001.33	1,672,001.33	1,872,791.80	2,097,502.85

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	1,560.93	1,443.00	7,239.33
2004	Direct obligations (total)	0.00	1,560.93	1,443.00	7,239.33
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	1,604.66
2104	Reimbursable obligations (total)	0.00	0.00	0.00	1,604.66
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	8,843.99
2190	New obligations and upward adjustments (total)	0.00	1,560.93	1,443.00	8,843.99
2403	Unob Bal: Unapportioned, unexp: Other	1,672,001.33	1,670,440.40	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,672,001.33	1,670,440.40	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /12 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,672,001.33	1,670,440.40	1,871,348.80	2,088,658.86
2490	Unob Bal: end of year (total)	3,344,002.66	3,340,880.80	1,871,348.80	2,088,658.86
2500	Total budgetary resources	3,344,002.66	3,342,441.73	1,872,791.80	2,097,502.85
2501	Memo: Bud resc, subj to appor, excl anticip	1,672,001.33	1,672,001.33	1,872,791.80	2,097,502.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,672,001.33	1,670,440.40	1,871,348.80	1,910,713.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	177,945.74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	607,665.70	607,665.70	607,665.70	607,665.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,560.93	1,443.00	8,843.99
3020	Ob Bal: Outlays (gross)	-20,653.87	-22,214.80	-22,096.87	-29,497.86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,920.00	-3,920.00	-391,541.18	-436,701.83
3050	Ob Bal: EOY: Unpaid obligations	583,091.83	583,091.83	195,470.65	150,310.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-428,883.88	-428,883.88	-428,883.88	-428,883.88
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,920.00	10,163.75	217,985.70	147,424.14
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-424,963.88	-418,720.13	-210,898.18	-281,459.74
3100	Memo: Obligated balance, start of year	178,781.82	178,781.82	178,781.82	178,781.82
3200	Memo: Obligated balance, end of year	158,127.95	164,371.70	-15,427.53	-131,149.74

BA & O, Net

4000	Disc: Budget authority, gross	-3,920.00	-3,920.00	-196,732.69	-17,182.29
4011	Disc: Outlays from balances	20,653.87	22,214.80	22,096.87	29,497.86
4020	Disc: Outlays, gross (total)	20,653.87	22,214.80	22,096.87	29,497.86
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-6,243.75	-21,253.01	-130,241.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-5,981.98	-5,981.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /12 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-6,243.75	-27,234.99	-136,223.83
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,920.00	10,163.75	217,985.70	147,424.14
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	5,981.98	5,981.98
4060	Disc: Additional offsets against BA only (total)	3,920.00	10,163.75	223,967.68	153,406.12
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	20,653.87	15,971.05	-5,138.12	-106,725.97
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	20,653.87	15,971.05	-5,138.12	-106,725.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -10 /11 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	441.23	441.23	441.23	441.23
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,616.20	2,616.20
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,057.43
1050	Unob Bal: Unobligated balance (total)	441.23	441.23	3,057.43	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	441.23	441.23	441.23	441.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	2,616.20	2,616.20
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,057.43
1099	Exp Unob Bal: Expired bal for adj only (total)	441.23	441.23	3,057.43	0.00
1910	Total budgetary resources (disc. and mand.)	441.23	441.23	3,057.43	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	441.23	441.23	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	441.23	441.23	0.00	0.00
2413	Expired Unobligated Balance: end of year	441.23	441.23	3,057.43	0.00
2490	Unob Bal: end of year (total)	882.46	882.46	3,057.43	0.00
2500	Total budgetary resources	882.46	882.46	3,057.43	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	441.23	441.23	3,057.43	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	441.23	441.23	3,057.43	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- -10 /11 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,616.20	2,616.20	2,616.20	2,616.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-2,616.20	-2,616.20
3050	Ob Bal: EOY: Unpaid obligations	2,616.20	2,616.20	0.00	0.00
3100	Memo: Obligated balance, start of year	2,616.20	2,616.20	2,616.20	2,616.20
3200	Memo: Obligated balance, end of year	2,616.20	2,616.20	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /11 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,241,618.76	1,241,618.76	1,241,618.76	1,241,618.76
1021	Unob Bal: Recov of prior year unpaid obligations	16,718.25	17,230.59	57,166.59	84,817.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,328,976.22
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	40,322.17
1050	Unob Bal: Unobligated balance (total)	1,258,337.01	1,258,849.35	1,298,785.35	37,781.89
1060	Exp Unob Bal: Brought forward, Oct 1	1,241,618.76	1,241,618.76	1,241,618.76	1,241,618.76
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,718.25	17,230.59	57,166.59	84,817.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,328,976.22
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	40,322.17
1099	Exp Unob Bal: Expired bal for adj only (total)	1,258,337.01	1,258,849.35	1,298,785.35	37,781.89
1700	BA: Disc: Spending auth: Collected	1.35	33,045.07	33,045.07	218,088.91
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-16,719.60	-50,275.66	-50,275.66	-242,593.35
1750	BA: Disc: Spending auth: Total	-16,718.25	-17,230.59	-17,230.59	-24,504.44
1900	Budget authority total (disc. and mand.)	-16,718.25	-17,230.59	-17,230.59	-24,504.44
1910	Total budgetary resources (disc. and mand.)	1,241,618.76	1,241,618.76	1,281,554.76	13,277.45

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	18,551.97
2004	Direct obligations (total)	0.00	0.00	0.00	18,551.97
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	-5,274.52
2104	Reimbursable obligations (total)	0.00	0.00	0.00	-5,274.52
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	13,277.45
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	13,277.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /11 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	1,241,618.76	1,241,618.76	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,241,618.76	1,241,618.76	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,241,618.76	1,241,618.76	1,281,554.76	0.00
2490	Unob Bal: end of year (total)	2,483,237.52	2,483,237.52	1,281,554.76	0.00
2500	Total budgetary resources	2,483,237.52	2,483,237.52	1,281,554.76	13,277.45
2501	Memo: Bud resc, subj to appor, excl anticip	1,241,618.76	1,241,618.76	1,281,554.76	13,277.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,241,618.76	1,241,618.76	1,281,554.76	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,817.18	84,817.18	84,817.18	84,817.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	13,277.45
3020	Ob Bal: Outlays (gross)	-209,566.24	-267,371.71	1,433.30	-13,277.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,718.25	-17,230.59	-57,166.59	-84,817.18
3050	Ob Bal: EOY: Unpaid obligations	-141,467.31	-199,785.12	29,083.89	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-242,593.35	-242,593.35	-242,593.35	-242,593.35
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	16,719.60	50,275.66	50,275.66	242,593.35
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-225,873.75	-192,317.69	-192,317.69	0.00
3100	Memo: Obligated balance, start of year	-157,776.17	-157,776.17	-157,776.17	-157,776.17
3200	Memo: Obligated balance, end of year	-367,341.06	-392,102.81	-163,233.80	0.00

BA & O, Net

4000	Disc: Budget authority, gross	-16,718.25	-17,230.59	-17,230.59	-24,504.44
4011	Disc: Outlays from balances	209,566.24	267,371.71	-1,433.30	13,277.45
4020	Disc: Outlays, gross (total)	209,566.24	267,371.71	-1,433.30	13,277.45
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1.35	-33,045.07	-33,045.07	-218,088.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-05-0120** Treasury Account ID: **13- - /11 -0120**
 GTAS User: **703-605-4020 / jun.li@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-40,322.17
4040	Disc: Offsets against gross BA and outlays (total)	-1.35	-33,045.07	-33,045.07	-258,411.08
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,719.60	50,275.66	50,275.66	242,593.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	40,322.17
4060	Disc: Additional offsets against BA only (total)	16,719.60	50,275.66	50,275.66	282,915.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	209,564.89	234,326.64	-34,478.37	-245,133.63
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	209,564.89	234,326.64	-34,478.37	-245,133.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-05-0120** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,392,981.48	8,392,981.48	8,392,981.48	8,392,981.48
1011	Unob Bal: Transferred from other accounts	0.00	2,650,000.00	2,650,000.00	2,650,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,431,744.26	3,721,648.80	6,806,111.85	7,562,589.04
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,332,033.65
1033	Unob Bal: Recov of prior year paid obligations	27,774.40	262,894.05	273,313.85	501,184.82
1041	Unob Bal: Antic recov of prior year unpd/pd obl	50,000.00	27,735.89	27,735.89	0.00
1050	Unob Bal: Unobligated balance (total)	9,902,500.14	15,055,260.22	18,150,143.07	17,774,721.69
1060	Exp Unob Bal: Brought forward, Oct 1	7,120,295.90	7,120,295.90	7,120,295.90	7,120,295.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,431,744.26	3,699,384.69	6,783,847.74	7,540,324.93
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,332,033.65
1093	Exp Unob Bal: Recov of prior year paid ob	27,774.40	262,894.05	273,313.85	501,184.82
1099	Exp Unob Bal: Expired bal for adj only (total)	8,579,814.56	11,082,574.64	14,177,457.49	13,829,772.00
1100	BA: Disc: Appropriation	58,000,000.00	58,000,000.00	58,000,000.00	58,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	3,750,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-41,242,675.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	16,757,325.00	58,000,000.00	58,000,000.00	61,750,000.00
1700	BA: Disc: Spending auth: Collected	15,702,852.35	37,561,113.29	63,881,617.34	86,658,516.69
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,698,443.40	6,299,568.53	-189,663.23	-3,127,793.16
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	80,795,833.36	54,252,666.41	31,743,766.12	0.00
1750	BA: Disc: Spending auth: Total	99,197,129.11	98,113,348.23	95,435,720.23	83,530,723.53
1900	Budget authority total (disc. and mand.)	115,954,454.11	156,113,348.23	153,435,720.23	145,280,723.53
1910	Total budgetary resources (disc. and mand.)	125,856,954.25	171,168,608.45	171,585,863.30	163,055,445.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-05-0120** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations (total)	11,969,133.61	28,374,330.96	43,072,218.96	62,590,911.90
2104	Reimbursable obligations (total)	18,272,907.62	47,315,274.51	69,006,256.98	89,403,177.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	149,716,813.87
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,277,275.92
2190	New obligations and upward adjustments (total)	30,242,041.23	75,689,605.47	112,078,475.94	151,994,089.79
2201	Unob Bal: Apportioned, unexp: Avail current period	7,677,045.46	2,813,849.31	5,100,396.43	554,053.85
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	31,029,950.00	14,500,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	80,845,833.36	54,418,232.75	31,771,502.01	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,092,034.20	7,216,970.92	0.00	3,750,000.00
2412	Unexpired Unobligated Balance: end of year	95,614,913.02	95,479,002.98	51,371,898.44	4,304,053.85
2413	Expired Unobligated Balance: end of year	7,092,034.20	7,216,970.92	8,135,488.92	6,757,301.58
2490	Unob Bal: end of year (total)	102,706,947.22	102,695,973.90	59,507,387.36	11,061,355.43
2500	Total budgetary resources	132,948,988.45	178,385,579.37	171,585,863.30	163,055,445.22
2501	Memo: Bud resc, subj to appor, excl anticip	125,856,954.25	171,168,608.45	171,585,863.30	163,055,445.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,460,613.86	41,060,770.23	27,598,054.90	10,723,990.66
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	83,154,299.16	54,418,232.75	31,909,332.46	337,364.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,138,666.16	32,138,666.16	32,138,666.16	32,138,666.16
3010	Ob Bal: New obligations: Unexpired accounts	28,817,131.76	72,970,653.52	110,090,787.14	149,716,813.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,424,909.47	2,718,951.95	1,987,688.80	2,277,275.92
3020	Ob Bal: Outlays (gross)	-39,757,942.79	-79,739,695.69	-118,202,742.94	-152,082,964.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-22,264.11	-22,264.11	-22,264.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-05-0120** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,431,744.26	-3,699,384.69	-6,783,847.74	-7,540,324.93
3050	Ob Bal: EOY: Unpaid obligations	21,191,020.34	24,366,927.14	19,208,287.31	24,487,202.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,319,292.21	-18,319,292.21	-18,319,292.21	-18,319,292.21
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,775,166.45	-14,668,890.30	-13,211,738.02	-12,224,110.54
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,076,723.05	8,369,321.77	13,401,401.25	15,351,903.70
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-21,017,735.61	-24,618,860.74	-18,129,628.98	-15,191,499.05
3100	Memo: Obligated balance, start of year	13,819,373.95	13,819,373.95	13,819,373.95	13,819,373.95
3200	Memo: Obligated balance, end of year	173,284.73	-251,933.60	1,078,658.33	9,295,703.44

BA & O, Net

4000	Disc: Budget authority, gross	115,954,454.11	156,113,348.23	153,435,720.23	145,280,723.53
4010	Disc: Outlays from new authority	20,630,422.93	59,652,727.86	95,237,216.21	126,831,377.49
4011	Disc: Outlays from balances	19,127,519.86	20,086,967.83	22,965,526.73	25,251,586.93
4020	Disc: Outlays, gross (total)	39,757,942.79	79,739,695.69	118,202,742.94	152,082,964.42
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-15,728,565.58	-37,596,261.17	-63,916,765.22	-86,881,119.94
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,061.17	-227,746.17	-238,165.97	-278,581.57
4040	Disc: Offsets against gross BA and outlays (total)	-15,730,626.75	-37,824,007.34	-64,154,931.19	-87,159,701.51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,775,166.45	-14,668,890.30	-13,211,738.02	-12,224,110.54
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,076,723.05	8,369,321.77	13,401,401.25	15,351,903.70
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	27,774.40	262,894.05	273,313.85	501,184.82
4055	Disc: Offsets, BA only: Antic offsetting collect	-80,795,833.36	-54,252,666.41	-31,743,766.12	0.00
4060	Disc: Additional offsets against BA only (total)	-83,466,502.36	-60,289,340.89	-31,280,789.04	3,628,977.98
4070	Disc: Budget authority, net	16,757,325.00	58,000,000.00	58,000,000.00	61,750,000.00
4080	Disc: Outlays, net	24,027,316.04	41,915,688.35	54,047,811.75	64,923,262.91
4180	Budget authority, net (disc. and mand.)	16,757,325.00	58,000,000.00	58,000,000.00	61,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **006-05-0120** Treasury Account ID:
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	24,027,316.04	41,915,688.35	54,047,811.75	64,923,262.91

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General, Recovery Act**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /X -0110**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,769,589.17	1,769,589.17	1,769,589.17	1,769,589.17
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,433.38	23,223.58	23,458.97
1050	Unob Bal: Unobligated balance (total)	1,769,589.17	1,771,022.55	1,792,812.75	1,793,048.14
1910	Total budgetary resources (disc. and mand.)	1,769,589.17	1,771,022.55	1,792,812.75	1,793,048.14

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	42,868.49	422,889.70	116,989.17	203,018.65
2004	Direct obligations (total)	42,868.49	422,889.70	116,989.17	203,018.65
2170	New obligations, unexpired accounts	0.00	0.00	0.00	203,018.65
2190	New obligations and upward adjustments (total)	42,868.49	422,889.70	116,989.17	203,018.65
2201	Unob Bal: Apportioned, unexp: Avail current period	287,131.51	237,110.30	873,010.83	1,566,570.52
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	750,000.00	1,109,589.17	779,589.17	0.00
2403	Unob Bal: Unapportioned, unexp: Other	689,589.17	1,433.38	23,223.58	23,458.97
2412	Unexpired Unobligated Balance: end of year	1,726,720.68	1,348,132.85	1,675,823.58	1,590,029.49
2490	Unob Bal: end of year (total)	1,726,720.68	1,348,132.85	1,675,823.58	1,590,029.49
2500	Total budgetary resources	1,769,589.17	1,771,022.55	1,792,812.75	1,793,048.14
2501	Memo: Bud resc, subj to appor, excl anticip	1,769,589.17	1,771,022.55	1,792,812.75	1,793,048.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,726,720.68	1,348,132.85	1,675,823.58	1,590,029.49

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	799,851.08	799,851.08	799,851.08	799,851.08
3010	Ob Bal: New obligations: Unexpired accounts	42,868.49	422,889.70	116,989.17	203,018.65
3020	Ob Bal: Outlays (gross)	-51,060.51	-252,978.07	-520,173.11	-710,867.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General, Recovery Act**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /X -0110**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,433.38	-23,223.58	-23,458.97
3050	Ob Bal: EOY: Unpaid obligations	791,659.06	968,329.33	373,443.56	268,543.71
3100	Memo: Obligated balance, start of year	799,851.08	799,851.08	799,851.08	799,851.08
3200	Memo: Obligated balance, end of year	791,659.06	968,329.33	373,443.56	268,543.71

BA & O, Net

4011	Disc: Outlays from balances	51,060.51	252,978.07	520,173.11	710,867.05
4020	Disc: Outlays, gross (total)	51,060.51	252,978.07	520,173.11	710,867.05
4080	Disc: Outlays, net	51,060.51	252,978.07	520,173.11	710,867.05
4190	Outlays, net (disc. and mand.)	51,060.51	252,978.07	520,173.11	710,867.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General, Recovery Act**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -09 /13 -0110**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,237.71	8,237.71	8,237.71	8,237.71
1050	Unob Bal: Unobligated balance (total)	8,237.71	8,237.71	8,237.71	8,237.71
1060	Exp Unob Bal: Brought forward, Oct 1	8,237.71	8,237.71	8,237.71	8,237.71
1099	Exp Unob Bal: Expired bal for adj only (total)	8,237.71	8,237.71	8,237.71	8,237.71
1910	Total budgetary resources (disc. and mand.)	8,237.71	8,237.71	8,237.71	8,237.71

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	8,237.71	8,237.71	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,237.71	8,237.71	0.00	0.00
2413	Expired Unobligated Balance: end of year	8,237.71	8,237.71	8,237.71	8,237.71
2490	Unob Bal: end of year (total)	16,475.42	16,475.42	8,237.71	8,237.71
2500	Total budgetary resources	16,475.42	16,475.42	8,237.71	8,237.71
2501	Memo: Bud resc, subj to appor, excl anticip	8,237.71	8,237.71	8,237.71	8,237.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,237.71	8,237.71	8,237.71	8,237.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /X -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,388,563.87	2,388,563.87	2,388,563.87	2,388,563.87
1021	Unob Bal: Recov of prior year unpaid obligations	100.42	694.06	2,856.15	2,755.73
1050	Unob Bal: Unobligated balance (total)	2,388,664.29	2,389,257.93	2,391,420.02	2,391,319.60
1711	BA: Disc: Spending auth: Trans from other accounts	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1750	BA: Disc: Spending auth: Total	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1910	Total budgetary resources (disc. and mand.)	2,388,664.29	4,389,257.93	4,391,420.02	4,391,319.60

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	464,905.15	1,075,393.37	1,487,155.26	2,073,145.33
2004	Direct obligations (total)	464,905.15	1,075,393.37	1,487,155.26	2,073,145.33
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,073,145.33
2190	New obligations and upward adjustments (total)	464,905.15	1,075,393.37	1,487,155.26	2,073,145.33
2201	Unob Bal: Apportioned, unexp: Avail current period	435,094.85	924,606.63	1,612,844.74	2,315,418.54
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,340,000.00	2,388,563.87	1,288,563.87	0.00
2403	Unob Bal: Unapportioned, unexp: Other	148,664.29	694.06	2,856.15	2,755.73
2412	Unexpired Unobligated Balance: end of year	1,923,759.14	3,313,864.56	2,904,264.76	2,318,174.27
2490	Unob Bal: end of year (total)	1,923,759.14	3,313,864.56	2,904,264.76	2,318,174.27
2500	Total budgetary resources	2,388,664.29	4,389,257.93	4,391,420.02	4,391,319.60
2501	Memo: Bud resc, subj to appor, excl anticip	2,388,664.29	4,389,257.93	4,391,420.02	4,391,319.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,923,759.14	3,313,864.56	2,904,264.76	2,318,174.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /X -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	227,095.02	227,095.02	227,095.02	227,095.02
3010	Ob Bal: New obligations: Unexpired accounts	464,905.15	1,075,393.37	1,487,155.26	2,073,145.33
3020	Ob Bal: Outlays (gross)	-535,704.23	-1,180,831.30	-1,577,849.72	-2,169,160.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100.42	-694.06	-2,856.15	-2,755.73
3050	Ob Bal: EOY: Unpaid obligations	156,195.52	120,963.03	133,544.41	128,324.37
3100	Memo: Obligated balance, start of year	227,095.02	227,095.02	227,095.02	227,095.02
3200	Memo: Obligated balance, end of year	156,195.52	120,963.03	133,544.41	128,324.37

BA & O, Net

4000	Disc: Budget authority, gross	0.00	2,000,000.00	2,000,000.00	2,000,000.00
4011	Disc: Outlays from balances	535,704.23	1,180,831.30	1,577,849.72	2,169,160.25
4020	Disc: Outlays, gross (total)	535,704.23	1,180,831.30	1,577,849.72	2,169,160.25
4070	Disc: Budget authority, net	0.00	2,000,000.00	2,000,000.00	2,000,000.00
4080	Disc: Outlays, net	535,704.23	1,180,831.30	1,577,849.72	2,169,160.25
4180	Budget authority, net (disc. and mand.)	0.00	2,000,000.00	2,000,000.00	2,000,000.00
4190	Outlays, net (disc. and mand.)	535,704.23	1,180,831.30	1,577,849.72	2,169,160.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -16 /18 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	1,302,000.00	1,302,000.00	1,302,000.00
1160	BA: Disc: Appropriation (total)	0.00	1,302,000.00	1,302,000.00	1,302,000.00
1900	Budget authority total (disc. and mand.)	0.00	1,302,000.00	1,302,000.00	1,302,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	1,302,000.00	1,302,000.00	1,302,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	112,604.68	365,229.39	728,956.30
2004	Direct obligations (total)	0.00	112,604.68	365,229.39	728,956.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	728,956.30
2190	New obligations and upward adjustments (total)	0.00	112,604.68	365,229.39	728,956.30
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	487,395.32	634,770.61	573,043.70
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	702,000.00	302,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	1,189,395.32	936,770.61	573,043.70
2490	Unob Bal: end of year (total)	0.00	1,189,395.32	936,770.61	573,043.70
2500	Total budgetary resources	0.00	1,302,000.00	1,302,000.00	1,302,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	1,302,000.00	1,302,000.00	1,302,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,189,395.32	936,770.61	573,043.70

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	112,604.68	365,229.39	728,956.30
3020	Ob Bal: Outlays (gross)	0.00	-274,907.08	-246,818.70	-581,683.48
3050	Ob Bal: EOY: Unpaid obligations	0.00	-162,302.40	118,410.69	147,272.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -16 /18 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	-162,302.40	118,410.69	147,272.82

BA & O, Net

4000	Disc: Budget authority, gross	0.00	1,302,000.00	1,302,000.00	1,302,000.00
4010	Disc: Outlays from new authority	0.00	274,907.08	246,818.70	581,683.48
4020	Disc: Outlays, gross (total)	0.00	274,907.08	246,818.70	581,683.48
4070	Disc: Budget authority, net	0.00	1,302,000.00	1,302,000.00	1,302,000.00
4080	Disc: Outlays, net	0.00	274,907.08	246,818.70	581,683.48
4180	Budget authority, net (disc. and mand.)	0.00	1,302,000.00	1,302,000.00	1,302,000.00
4190	Outlays, net (disc. and mand.)	0.00	274,907.08	246,818.70	581,683.48

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -16 /17 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	1,551,000.00	1,551,000.00	1,551,000.00
1160	BA: Disc: Appropriation (total)	0.00	1,551,000.00	1,551,000.00	1,551,000.00
1900	Budget authority total (disc. and mand.)	0.00	1,551,000.00	1,551,000.00	1,551,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	1,551,000.00	1,551,000.00	1,551,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	67,765.28	725,549.25
2004	Direct obligations (total)	0.00	0.00	67,765.28	725,549.25
2170	New obligations, unexpired accounts	0.00	0.00	0.00	725,549.25
2190	New obligations and upward adjustments (total)	0.00	0.00	67,765.28	725,549.25
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	600,000.00	1,032,234.72	825,450.75
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	951,000.00	451,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	1,551,000.00	1,483,234.72	825,450.75
2490	Unob Bal: end of year (total)	0.00	1,551,000.00	1,483,234.72	825,450.75
2500	Total budgetary resources	0.00	1,551,000.00	1,551,000.00	1,551,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	1,551,000.00	1,551,000.00	1,551,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,551,000.00	1,483,234.72	825,450.75

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	67,765.28	725,549.25
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-555,922.68
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	67,765.28	169,626.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -16 /17 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	67,765.28	169,626.57

BA & O, Net

4000	Disc: Budget authority, gross	0.00	1,551,000.00	1,551,000.00	1,551,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	555,922.68
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	555,922.68
4070	Disc: Budget authority, net	0.00	1,551,000.00	1,551,000.00	1,551,000.00
4080	Disc: Outlays, net	0.00	0.00	0.00	555,922.68
4180	Budget authority, net (disc. and mand.)	0.00	1,551,000.00	1,551,000.00	1,551,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	555,922.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -15 /17 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	684,875.03	684,875.03	684,875.03	684,875.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	2,385.18
1050	Unob Bal: Unobligated balance (total)	684,875.03	684,875.03	684,875.03	687,260.21
1910	Total budgetary resources (disc. and mand.)	684,875.03	684,875.03	684,875.03	687,260.21

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	381,596.74	645,571.54	679,853.31	678,281.71
2004	Direct obligations (total)	381,596.74	645,571.54	679,853.31	678,281.71
2170	New obligations, unexpired accounts	0.00	0.00	0.00	678,281.71
2190	New obligations and upward adjustments (total)	381,596.74	645,571.54	679,853.31	678,281.71
2201	Unob Bal: Apportioned, unexp: Avail current period	18,403.26	39,303.49	5,021.72	0.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	225,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	59,875.03	0.00	0.00	8,978.50
2412	Unexpired Unobligated Balance: end of year	303,278.29	39,303.49	5,021.72	8,978.50
2490	Unob Bal: end of year (total)	303,278.29	39,303.49	5,021.72	8,978.50
2500	Total budgetary resources	684,875.03	684,875.03	684,875.03	687,260.21
2501	Memo: Bud resc, subj to appor, excl anticip	684,875.03	684,875.03	684,875.03	687,260.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	303,278.29	39,303.49	5,021.72	8,978.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	149,944.40	149,944.40	149,944.40	149,944.40
3010	Ob Bal: New obligations: Unexpired accounts	381,596.74	645,571.54	679,853.31	678,281.71
3020	Ob Bal: Outlays (gross)	-325,773.86	-463,509.80	-824,445.90	-825,840.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -15 /17 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-2,385.18
3050	Ob Bal: EOY: Unpaid obligations	205,767.28	332,006.14	5,351.81	0.00
3100	Memo: Obligated balance, start of year	149,944.40	149,944.40	149,944.40	149,944.40
3200	Memo: Obligated balance, end of year	205,767.28	332,006.14	5,351.81	0.00

BA & O, Net

4011	Disc: Outlays from balances	325,773.86	463,509.80	824,445.90	825,840.93
4020	Disc: Outlays, gross (total)	325,773.86	463,509.80	824,445.90	825,840.93
4080	Disc: Outlays, net	325,773.86	463,509.80	824,445.90	825,840.93
4190	Outlays, net (disc. and mand.)	325,773.86	463,509.80	824,445.90	825,840.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -15 /16 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,209,171.03	1,209,171.03	1,209,171.03	1,209,171.03
1050	Unob Bal: Unobligated balance (total)	1,209,171.03	1,209,171.03	1,209,171.03	1,209,171.03
1910	Total budgetary resources (disc. and mand.)	1,209,171.03	1,209,171.03	1,209,171.03	1,209,171.03

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	397,473.21	809,693.96	1,209,171.03	1,208,948.97
2004	Direct obligations (total)	397,473.21	809,693.96	1,209,171.03	1,208,948.97
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,208,948.97
2190	New obligations and upward adjustments (total)	397,473.21	809,693.96	1,209,171.03	1,208,948.97
2201	Unob Bal: Apportioned, unexp: Avail current period	2,526.79	190,306.04	0.00	222.06
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	800,000.00	209,171.03	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,171.03	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	811,697.82	399,477.07	0.00	222.06
2490	Unob Bal: end of year (total)	811,697.82	399,477.07	0.00	222.06
2500	Total budgetary resources	1,209,171.03	1,209,171.03	1,209,171.03	1,209,171.03
2501	Memo: Bud resc, subj to appor, excl anticip	1,209,171.03	1,209,171.03	1,209,171.03	1,209,171.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	811,697.82	399,477.07	0.00	222.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	155,055.57	155,055.57	155,055.57	155,055.57
3010	Ob Bal: New obligations: Unexpired accounts	397,473.21	809,693.96	1,209,171.03	1,208,948.97
3020	Ob Bal: Outlays (gross)	-354,142.88	-755,080.05	-1,185,256.45	-1,316,248.53
3050	Ob Bal: EOY: Unpaid obligations	198,385.90	209,669.48	178,970.15	47,756.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -15 /16 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	155,055.57	155,055.57	155,055.57	155,055.57
3200	Memo: Obligated balance, end of year	198,385.90	209,669.48	178,970.15	47,756.01

BA & O, Net

4011	Disc: Outlays from balances	354,142.88	755,080.05	1,185,256.45	1,316,248.53
4020	Disc: Outlays, gross (total)	354,142.88	755,080.05	1,185,256.45	1,316,248.53
4080	Disc: Outlays, net	354,142.88	755,080.05	1,185,256.45	1,316,248.53
4190	Outlays, net (disc. and mand.)	354,142.88	755,080.05	1,185,256.45	1,316,248.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -14 /16 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,219.36	1,219.36	1,219.36	1,219.36
1050	Unob Bal: Unobligated balance (total)	1,219.36	1,219.36	1,219.36	1,219.36
1910	Total budgetary resources (disc. and mand.)	1,219.36	1,219.36	1,219.36	1,219.36

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	1,219.36	1,219.36	1,219.36	1,219.36
2412	Unexpired Unobligated Balance: end of year	1,219.36	1,219.36	1,219.36	1,219.36
2490	Unob Bal: end of year (total)	1,219.36	1,219.36	1,219.36	1,219.36
2500	Total budgetary resources	1,219.36	1,219.36	1,219.36	1,219.36
2501	Memo: Bud resc, subj to appor, excl anticip	1,219.36	1,219.36	1,219.36	1,219.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,219.36	1,219.36	1,219.36	1,219.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /16 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,106,383.56	32,000,000.00	32,000,000.00	32,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,106,383.56	32,000,000.00	32,000,000.00	32,000,000.00
1700	BA: Disc: Spending auth: Collected	611,835.18	648,503.19	3,326,069.39	3,374,663.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,388,164.82	2,322,325.89	287,708.78	239,114.51
1740	BA: Disc: Spending auth: Antic colls, reimb, other	500,000.00	1,529,170.92	886,221.83	0.00
1750	BA: Disc: Spending auth: Total	4,500,000.00	4,500,000.00	4,500,000.00	3,613,778.17
1900	Budget authority total (disc. and mand.)	15,606,383.56	36,500,000.00	36,500,000.00	35,613,778.17
1910	Total budgetary resources (disc. and mand.)	15,606,383.56	36,500,000.00	36,500,000.00	35,613,778.17

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	6,771,309.76	15,093,058.06	23,254,878.62	31,892,875.46
2004	Direct obligations (total)	6,771,309.76	15,093,058.06	23,254,878.62	31,892,875.46
2101	Reimbursable obligations: Category A (by quarter)	2,672,994.42	2,970,829.08	3,202,212.55	3,357,421.11
2104	Reimbursable obligations (total)	2,672,994.42	2,970,829.08	3,202,212.55	3,357,421.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	35,250,296.57
2190	New obligations and upward adjustments (total)	9,444,304.18	18,063,887.14	26,457,091.17	35,250,296.57
2201	Unob Bal: Apportioned, unexp: Avail current period	3,844,671.16	3,561,941.94	2,484,687.00	363,481.60
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	2,317,408.22	13,345,000.00	6,672,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	1,529,170.92	886,221.83	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,162,079.38	18,436,112.86	10,042,908.83	363,481.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /16 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	6,162,079.38	18,436,112.86	10,042,908.83	363,481.60
2500	Total budgetary resources	15,606,383.56	36,500,000.00	36,500,000.00	35,613,778.17
2501	Memo: Bud resc, subj to appor, excl anticip	15,606,383.56	36,500,000.00	36,500,000.00	35,613,778.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,335,073.80	16,906,941.94	8,745,121.38	107,124.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,827,005.58	1,529,170.92	1,297,787.45	256,357.06

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	9,444,304.18	18,063,887.14	26,457,091.17	35,250,296.57
3020	Ob Bal: Outlays (gross)	-5,333,164.51	-13,224,700.41	-21,486,223.98	-29,690,475.70
3050	Ob Bal: EOY: Unpaid obligations	4,111,139.67	4,839,186.73	4,970,867.19	5,559,820.87
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,388,164.82	-2,322,325.89	-287,708.78	-239,114.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,388,164.82	-2,322,325.89	-287,708.78	-239,114.51
3200	Memo: Obligated balance, end of year	722,974.85	2,516,860.84	4,683,158.41	5,320,706.36

BA & O, Net

4000	Disc: Budget authority, gross	15,606,383.56	36,500,000.00	36,500,000.00	35,613,778.17
4010	Disc: Outlays from new authority	5,333,164.51	13,224,700.41	21,486,223.98	29,690,475.70
4020	Disc: Outlays, gross (total)	5,333,164.51	13,224,700.41	21,486,223.98	29,690,475.70
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-611,835.18	-648,503.19	-3,326,069.39	-3,374,663.66
4040	Disc: Offsets against gross BA and outlays (total)	-611,835.18	-648,503.19	-3,326,069.39	-3,374,663.66
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,388,164.82	-2,322,325.89	-287,708.78	-239,114.51
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-1,529,170.92	-886,221.83	0.00
4060	Disc: Additional offsets against BA only (total)	-3,888,164.82	-3,851,496.81	-1,173,930.61	-239,114.51
4070	Disc: Budget authority, net	11,106,383.56	32,000,000.00	32,000,000.00	32,000,000.00
4080	Disc: Outlays, net	4,721,329.33	12,576,197.22	18,160,154.59	26,315,812.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Departmental Management**
Budget Account: **Office of the Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /16 -0126**
GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	11,106,383.56	32,000,000.00	32,000,000.00	32,000,000.00
4190	Outlays, net (disc. and mand.)	4,721,329.33	12,576,197.22	18,160,154.59	26,315,812.04

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -14 /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22.79	22.79	22.79	22.79
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,019.05	1,019.05
1050	Unob Bal: Unobligated balance (total)	22.79	22.79	1,041.84	1,041.84
1060	Exp Unob Bal: Brought forward, Oct 1	22.79	22.79	22.79	22.79
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,019.05	1,019.05
1099	Exp Unob Bal: Expired bal for adj only (total)	22.79	22.79	1,041.84	1,041.84
1910	Total budgetary resources (disc. and mand.)	22.79	22.79	1,041.84	1,041.84

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	22.79	22.79	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	22.79	22.79	0.00	0.00
2413	Expired Unobligated Balance: end of year	22.79	22.79	1,041.84	1,041.84
2490	Unob Bal: end of year (total)	45.58	45.58	1,041.84	1,041.84
2500	Total budgetary resources	45.58	45.58	1,041.84	1,041.84
2501	Memo: Bud resc, subj to appor, excl anticip	22.79	22.79	1,041.84	1,041.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22.79	22.79	1,041.84	1,041.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,019.05	1,019.05	1,019.05	1,019.05
------	--	----------	----------	----------	----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -14 /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,019.05	-1,019.05
3050	Ob Bal: EOY: Unpaid obligations	1,019.05	1,019.05	0.00	0.00
3100	Memo: Obligated balance, start of year	1,019.05	1,019.05	1,019.05	1,019.05
3200	Memo: Obligated balance, end of year	1,019.05	1,019.05	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -13 /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	39.35	39.35	39.35	39.35
1050	Unob Bal: Unobligated balance (total)	39.35	39.35	39.35	39.35
1060	Exp Unob Bal: Brought forward, Oct 1	39.35	39.35	39.35	39.35
1099	Exp Unob Bal: Expired bal for adj only (total)	39.35	39.35	39.35	39.35
1910	Total budgetary resources (disc. and mand.)	39.35	39.35	39.35	39.35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	39.35	39.35	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	39.35	39.35	0.00	0.00
2413	Expired Unobligated Balance: end of year	39.35	39.35	39.35	39.35
2490	Unob Bal: end of year (total)	78.70	78.70	39.35	39.35
2500	Total budgetary resources	78.70	78.70	39.35	39.35
2501	Memo: Bud resc, subj to appor, excl anticip	39.35	39.35	39.35	39.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	39.35	39.35	39.35	39.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,178,141.71	1,178,141.71	1,178,141.71	1,178,141.71
1021	Unob Bal: Recov of prior year unpaid obligations	41,242.83	251,873.87	255,718.33	369,970.47
1033	Unob Bal: Recov of prior year paid obligations	4,570.46	5,346.15	51,034.31	51,733.63
1050	Unob Bal: Unobligated balance (total)	1,223,955.00	1,435,361.73	1,484,894.35	1,599,845.81
1060	Exp Unob Bal: Brought forward, Oct 1	1,178,141.71	1,178,141.71	1,178,141.71	1,178,141.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	41,242.83	251,873.87	255,718.33	369,970.47
1093	Exp Unob Bal: Recov of prior year paid ob	4,570.46	5,346.15	51,034.31	51,733.63
1099	Exp Unob Bal: Expired bal for adj only (total)	1,223,955.00	1,435,361.73	1,484,894.35	1,599,845.81
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	311,024.12
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	311,024.12
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	311,024.12
1910	Total budgetary resources (disc. and mand.)	1,223,955.00	1,435,361.73	1,484,894.35	1,910,869.93

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	562,442.54	342,908.02	370,048.39	481,436.97
2004	Direct obligations (total)	562,442.54	342,908.02	370,048.39	481,436.97
2101	Reimbursable obligations: Category A (by quarter)	275,372.21	278,032.84	281,855.22	281,855.22
2104	Reimbursable obligations (total)	275,372.21	278,032.84	281,855.22	281,855.22
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	763,292.19
2190	New obligations and upward adjustments (total)	837,814.75	620,940.86	651,903.61	763,292.19
2403	Unob Bal: Unapportioned, unexp: Other	386,140.25	814,420.87	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	386,140.25	814,420.87	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	386,140.25	814,420.87	832,990.74	1,147,577.74
2490	Unob Bal: end of year (total)	772,280.50	1,628,841.74	832,990.74	1,147,577.74
2500	Total budgetary resources	1,610,095.25	2,249,782.60	1,484,894.35	1,910,869.93
2501	Memo: Bud resc, subj to appor, excl anticip	1,223,955.00	1,435,361.73	1,484,894.35	1,910,869.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	76,912.99	472,875.05	470,320.54	473,883.42
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	309,227.26	341,545.82	362,670.20	673,694.32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,786,116.40	5,786,116.40	5,786,116.40	5,786,116.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	837,814.75	620,940.86	651,903.61	763,292.19
3020	Ob Bal: Outlays (gross)	-2,950,630.39	-3,511,643.42	-4,464,985.12	-5,055,867.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,242.83	-251,873.87	-255,718.33	-369,970.47
3050	Ob Bal: EOY: Unpaid obligations	3,632,057.93	2,643,539.97	1,717,316.56	1,123,570.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-360,394.03	-360,394.03	-360,394.03	-360,394.03
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	-311,024.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-360,394.03	-360,394.03	-360,394.03	-671,418.15
3100	Memo: Obligated balance, start of year	5,425,722.37	5,425,722.37	5,425,722.37	5,425,722.37
3200	Memo: Obligated balance, end of year	3,271,663.90	2,283,145.94	1,356,922.53	452,152.18

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	311,024.12
4011	Disc: Outlays from balances	2,950,630.39	3,511,643.42	4,464,985.12	5,055,867.79
4020	Disc: Outlays, gross (total)	2,950,630.39	3,511,643.42	4,464,985.12	5,055,867.79
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,570.46	-5,346.15	-51,034.31	-51,733.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /15 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-4,570.46	-5,346.15	-51,034.31	-51,733.63
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	-311,024.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,570.46	5,346.15	51,034.31	51,733.63
4060	Disc: Additional offsets against BA only (total)	4,570.46	5,346.15	51,034.31	-259,290.49
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,946,059.93	3,506,297.27	4,413,950.81	5,004,134.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,946,059.93	3,506,297.27	4,413,950.81	5,004,134.16

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -13 /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	292,872.13	292,872.13	292,872.13	292,872.13
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,901.50	1,901.50	1,901.50
1050	Unob Bal: Unobligated balance (total)	292,872.13	294,773.63	294,773.63	294,773.63
1060	Exp Unob Bal: Brought forward, Oct 1	292,872.13	292,872.13	292,872.13	292,872.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,901.50	1,901.50	1,901.50
1099	Exp Unob Bal: Expired bal for adj only (total)	292,872.13	294,773.63	294,773.63	294,773.63
1910	Total budgetary resources (disc. and mand.)	292,872.13	294,773.63	294,773.63	294,773.63

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	893.84	893.84
2004	Direct obligations (total)	0.00	0.00	893.84	893.84
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	893.84
2190	New obligations and upward adjustments (total)	0.00	0.00	893.84	893.84
2403	Unob Bal: Unapportioned, unexp: Other	292,872.13	294,773.63	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	292,872.13	294,773.63	0.00	0.00
2413	Expired Unobligated Balance: end of year	292,872.13	294,773.63	293,879.79	293,879.79
2490	Unob Bal: end of year (total)	585,744.26	589,547.26	293,879.79	293,879.79
2500	Total budgetary resources	585,744.26	589,547.26	294,773.63	294,773.63
2501	Memo: Bud resc, subj to appor, excl anticip	292,872.13	294,773.63	294,773.63	294,773.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	292,872.13	294,773.63	293,879.79	293,879.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,901.50	1,901.50	1,901.50	1,901.50
------	--	----------	----------	----------	----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -13 /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	893.84	893.84
3020	Ob Bal: Outlays (gross)	0.00	0.00	-893.84	-893.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,901.50	-1,901.50	-1,901.50
3050	Ob Bal: EOY: Unpaid obligations	1,901.50	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	1,901.50	1,901.50	1,901.50	1,901.50
3200	Memo: Obligated balance, end of year	1,901.50	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	893.84	893.84
4020	Disc: Outlays, gross (total)	0.00	0.00	893.84	893.84
4080	Disc: Outlays, net	0.00	0.00	893.84	893.84
4190	Outlays, net (disc. and mand.)	0.00	0.00	893.84	893.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -12 /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	261.53	261.53	261.53	261.53
1050	Unob Bal: Unobligated balance (total)	261.53	261.53	261.53	261.53
1060	Exp Unob Bal: Brought forward, Oct 1	261.53	261.53	261.53	261.53
1099	Exp Unob Bal: Expired bal for adj only (total)	261.53	261.53	261.53	261.53
1910	Total budgetary resources (disc. and mand.)	261.53	261.53	261.53	261.53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	261.53	261.53	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	261.53	261.53	0.00	0.00
2413	Expired Unobligated Balance: end of year	261.53	261.53	261.53	261.53
2490	Unob Bal: end of year (total)	523.06	523.06	261.53	261.53
2500	Total budgetary resources	523.06	523.06	261.53	261.53
2501	Memo: Bud resc, subj to appor, excl anticip	261.53	261.53	261.53	261.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	261.53	261.53	261.53	261.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,677,836.85	1,677,836.85	1,677,836.85	1,677,836.85
1021	Unob Bal: Recov of prior year unpaid obligations	161,737.78	189,852.91	28,140.29	28,405.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	924.60	924.60
1050	Unob Bal: Unobligated balance (total)	1,839,574.63	1,867,689.76	1,706,901.74	1,707,166.49
1060	Exp Unob Bal: Brought forward, Oct 1	1,677,836.85	1,677,836.85	1,677,836.85	1,677,836.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	161,737.78	189,852.91	28,140.29	28,405.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	924.60	924.60
1099	Exp Unob Bal: Expired bal for adj only (total)	1,839,574.63	1,867,689.76	1,706,901.74	1,707,166.49
1700	BA: Disc: Spending auth: Collected	0.00	0.01	0.01	0.01
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-0.01	-0.01	-0.01
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,839,574.63	1,867,689.76	1,706,901.74	1,707,166.49

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.84	0.84	17,693.51	17,693.51
2004	Direct obligations (total)	0.84	0.84	17,693.51	17,693.51
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	17,693.51
2190	New obligations and upward adjustments (total)	0.84	0.84	17,693.51	17,693.51
2403	Unob Bal: Unapportioned, unexp: Other	1,839,573.79	1,867,688.92	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,839,573.79	1,867,688.92	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,839,573.79	1,867,688.92	1,689,208.23	1,689,472.98
2490	Unob Bal: end of year (total)	3,679,147.58	3,735,377.84	1,689,208.23	1,689,472.98
2500	Total budgetary resources	3,679,148.42	3,735,378.68	1,706,901.74	1,707,166.49
2501	Memo: Bud resc, subj to appor, excl anticip	1,839,574.63	1,867,689.76	1,706,901.74	1,707,166.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,260,791.06	1,283,906.19	1,105,425.50	1,105,690.25
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	578,782.73	583,782.73	583,782.73	583,782.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,474,857.31	1,474,857.31	1,474,857.31	1,474,857.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.84	0.84	17,693.51	17,693.51
3020	Ob Bal: Outlays (gross)	-519,886.76	-595,275.49	-615,023.31	-615,023.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161,737.78	-189,852.91	-28,140.29	-28,405.04
3050	Ob Bal: EOY: Unpaid obligations	793,233.61	689,729.75	849,387.22	849,122.47
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-586,126.01	-586,126.01	-586,126.01	-586,126.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.01	0.01	0.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-586,126.01	-586,126.00	-586,126.00	-586,126.00
3100	Memo: Obligated balance, start of year	888,731.30	888,731.30	888,731.30	888,731.30
3200	Memo: Obligated balance, end of year	207,107.60	103,603.75	263,261.22	262,996.47

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	519,886.76	595,275.49	615,023.31	615,023.31
4020	Disc: Outlays, gross (total)	519,886.76	595,275.49	615,023.31	615,023.31
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-0.01	-0.01	-0.01
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-924.60	-924.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /14 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-0.01	-924.61	-924.61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.01	0.01	0.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	924.60	924.60
4060	Disc: Additional offsets against BA only (total)	0.00	0.01	924.61	924.61
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	519,886.76	595,275.48	614,098.70	614,098.70
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	519,886.76	595,275.48	614,098.70	614,098.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -12 /13 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	36,436.76	36,436.76	36,436.76	36,436.76
1050	Unob Bal: Unobligated balance (total)	36,436.76	36,436.76	36,436.76	36,436.76
1060	Exp Unob Bal: Brought forward, Oct 1	36,436.76	36,436.76	36,436.76	36,436.76
1099	Exp Unob Bal: Expired bal for adj only (total)	36,436.76	36,436.76	36,436.76	36,436.76
1910	Total budgetary resources (disc. and mand.)	36,436.76	36,436.76	36,436.76	36,436.76

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	36,436.76	36,436.76	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	36,436.76	36,436.76	0.00	0.00
2413	Expired Unobligated Balance: end of year	36,436.76	36,436.76	36,436.76	36,436.76
2490	Unob Bal: end of year (total)	72,873.52	72,873.52	36,436.76	36,436.76
2500	Total budgetary resources	72,873.52	72,873.52	36,436.76	36,436.76
2501	Memo: Bud resc, subj to appor, excl anticip	36,436.76	36,436.76	36,436.76	36,436.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,436.76	36,436.76	36,436.76	36,436.76

Change in Obl Bal

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- -12 /13 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /13 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	171,231.77	171,231.77	171,231.77	171,231.77
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	282,768.52	283,154.84	286,154.84
1033	Unob Bal: Recov of prior year paid obligations	54.80	0.00	4,171.86	4,171.86
1050	Unob Bal: Unobligated balance (total)	171,286.57	454,000.29	458,558.47	461,558.47
1060	Exp Unob Bal: Brought forward, Oct 1	171,231.77	171,231.77	171,231.77	171,231.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	282,768.52	283,154.84	286,154.84
1093	Exp Unob Bal: Recov of prior year paid ob	54.80	0.00	4,171.86	4,171.86
1099	Exp Unob Bal: Expired bal for adj only (total)	171,286.57	454,000.29	458,558.47	461,558.47
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	171,286.57	454,000.29	458,558.47	461,558.47

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	54.80	0.00	386.32	430.32
2004	Direct obligations (total)	54.80	0.00	386.32	430.32
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	430.32
2190	New obligations and upward adjustments (total)	54.80	0.00	386.32	430.32
2403	Unob Bal: Unapportioned, unexp: Other	171,231.77	454,000.29	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	171,231.77	454,000.29	0.00	0.00
2413	Expired Unobligated Balance: end of year	171,231.77	454,000.29	458,172.15	461,128.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /13 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	342,463.54	908,000.58	458,172.15	461,128.15
2500	Total budgetary resources	342,518.34	908,000.58	458,558.47	461,558.47
2501	Memo: Bud resc, subj to appor, excl anticip	171,286.57	454,000.29	458,558.47	461,558.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	160,018.67	440,009.06	444,180.92	447,136.92
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,213.10	13,991.23	13,991.23	13,991.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	361,103.04	361,103.04	361,103.04	361,103.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	54.80	0.00	386.32	430.32
3020	Ob Bal: Outlays (gross)	0.00	-11,745.07	-12,071.76	-12,115.76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-282,768.52	-283,154.84	-286,154.84
3050	Ob Bal: EOY: Unpaid obligations	361,157.84	66,589.45	66,262.76	63,262.76
3100	Memo: Obligated balance, start of year	361,103.04	361,103.04	361,103.04	361,103.04
3200	Memo: Obligated balance, end of year	361,157.84	66,589.45	66,262.76	63,262.76

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	11,745.07	12,071.76	12,115.76
4020	Disc: Outlays, gross (total)	0.00	11,745.07	12,071.76	12,115.76
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54.80	0.00	-4,171.86	-4,171.86
4040	Disc: Offsets against gross BA and outlays (total)	-54.80	0.00	-4,171.86	-4,171.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	54.80	0.00	4,171.86	4,171.86
4060	Disc: Additional offsets against BA only (total)	54.80	0.00	4,171.86	4,171.86
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Departmental Management**
Budget Account: **Office of the Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /13 -0126**
GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	-54.80	11,745.07	7,899.90	7,943.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-54.80	11,745.07	7,899.90	7,943.90

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /12 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,247,608.95	1,247,608.95	1,247,608.95	1,247,608.95
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	10,724.36	10,724.36	10,724.36
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	4,788.82
1050	Unob Bal: Unobligated balance (total)	1,247,608.95	1,258,333.31	1,258,333.31	1,263,122.13
1060	Exp Unob Bal: Brought forward, Oct 1	1,247,608.95	1,247,608.95	1,247,608.95	1,247,608.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	10,724.36	10,724.36	10,724.36
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	4,788.82
1099	Exp Unob Bal: Expired bal for adj only (total)	1,247,608.95	1,258,333.31	1,258,333.31	1,263,122.13
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,247,608.95	1,258,333.31	1,258,333.31	1,263,122.13

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	264.18	264.18	9,627.25
2004	Direct obligations (total)	0.00	264.18	264.18	9,627.25
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	9,627.25
2190	New obligations and upward adjustments (total)	0.00	264.18	264.18	9,627.25
2403	Unob Bal: Unapportioned, unexp: Other	1,247,608.95	1,258,069.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,247,608.95	1,258,069.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,247,608.95	1,258,069.13	1,258,069.13	1,253,494.88
2490	Unob Bal: end of year (total)	2,495,217.90	2,516,138.26	1,258,069.13	1,253,494.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /12 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,495,217.90	2,516,402.44	1,258,333.31	1,263,122.13
2501	Memo: Bud resc, subj to appor, excl anticip	1,247,608.95	1,258,333.31	1,258,333.31	1,263,122.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,247,608.95	1,258,069.13	1,258,069.13	1,253,494.88

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	178,530.64	178,530.64	178,530.64	178,530.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	264.18	264.18	9,627.25
3020	Ob Bal: Outlays (gross)	0.00	-52,270.08	-52,270.08	-66,421.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-10,724.36	-10,724.36	-10,724.36
3050	Ob Bal: EOY: Unpaid obligations	178,530.64	115,800.38	115,800.38	111,011.56
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,870.32	-6,870.32	-6,870.32	-6,870.32
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,870.32	-6,870.32	-6,870.32	-6,870.32
3100	Memo: Obligated balance, start of year	171,660.32	171,660.32	171,660.32	171,660.32
3200	Memo: Obligated balance, end of year	171,660.32	108,930.06	108,930.06	104,141.24

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	52,270.08	52,270.08	66,421.97
4020	Disc: Outlays, gross (total)	0.00	52,270.08	52,270.08	66,421.97
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-4,788.82
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-4,788.82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	4,788.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /12 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	4,788.82
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	52,270.08	52,270.08	61,633.15
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	52,270.08	52,270.08	61,633.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /11 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	332,842.75	332,842.75	332,842.75	332,842.75
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	243,385.00	243,385.00	279,044.17
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-611,886.92
1050	Unob Bal: Unobligated balance (total)	332,842.75	576,227.75	576,227.75	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	332,842.75	332,842.75	332,842.75	332,842.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	243,385.00	243,385.00	279,044.17
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-611,886.92
1099	Exp Unob Bal: Expired bal for adj only (total)	332,842.75	576,227.75	576,227.75	0.00
1910	Total budgetary resources (disc. and mand.)	332,842.75	576,227.75	576,227.75	0.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	332,842.75	576,227.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	332,842.75	576,227.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	332,842.75	576,227.75	576,227.75	0.00
2490	Unob Bal: end of year (total)	665,685.50	1,152,455.50	576,227.75	0.00
2500	Total budgetary resources	665,685.50	1,152,455.50	576,227.75	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	332,842.75	576,227.75	576,227.75	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	332,842.75	576,227.75	576,227.75	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Office of the Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **006-05-0126** Treasury Account ID: **13- - /11 -0126**
 GTAS User: **301-975-2743 / folly.kuevey@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	283,586.31	283,586.31	283,586.31	283,586.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-4,542.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-243,385.00	-243,385.00	-279,044.17
3050	Ob Bal: EOY: Unpaid obligations	283,586.31	40,201.31	40,201.31	0.00
3100	Memo: Obligated balance, start of year	283,586.31	283,586.31	283,586.31	283,586.31
3200	Memo: Obligated balance, end of year	283,586.31	40,201.31	40,201.31	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	4,542.14
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	4,542.14
4080	Disc: Outlays, net	0.00	0.00	0.00	4,542.14
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	4,542.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of the Inspector General**
 Treasury Account:
 Budget Account ID: **006-05-0126** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,998,950.76	10,998,950.76	10,998,950.76	10,998,950.76
1021	Unob Bal: Recov of prior year unpaid obligations	203,081.03	982,633.60	850,123.10	1,005,819.31
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-611,886.92
1033	Unob Bal: Recov of prior year paid obligations	4,625.26	5,346.15	56,130.77	61,618.91
1050	Unob Bal: Unobligated balance (total)	11,206,657.05	11,986,930.51	11,905,204.63	11,454,502.06
1060	Exp Unob Bal: Brought forward, Oct 1	4,945,532.30	4,945,532.30	4,945,532.30	4,945,532.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	202,980.61	980,506.16	824,043.37	977,219.43
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-611,886.92
1093	Exp Unob Bal: Recov of prior year paid ob	4,625.26	5,346.15	56,130.77	61,618.91
1099	Exp Unob Bal: Expired bal for adj only (total)	5,153,138.17	5,931,384.61	5,825,706.44	5,372,483.72
1100	BA: Disc: Appropriation	11,106,383.56	32,000,000.00	32,000,000.00	32,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	2,853,000.00	2,853,000.00	2,853,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,106,383.56	34,853,000.00	34,853,000.00	34,853,000.00
1700	BA: Disc: Spending auth: Collected	611,835.18	648,503.20	3,326,069.40	3,374,663.67
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,388,164.82	2,322,325.88	287,708.77	550,138.62
1711	BA: Disc: Spending auth: Trans from other accounts	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	500,000.00	1,529,170.92	886,221.83	0.00
1750	BA: Disc: Spending auth: Total	4,500,000.00	6,500,000.00	6,500,000.00	5,924,802.29
1900	Budget authority total (disc. and mand.)	15,606,383.56	41,353,000.00	41,353,000.00	40,777,802.29
1910	Total budgetary resources (disc. and mand.)	26,813,040.61	53,339,930.51	53,258,204.63	52,232,304.35

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of the Inspector General**
 Treasury Account:
 Budget Account ID: **006-05-0126** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	8,620,651.53	18,502,384.35	27,570,328.30	38,020,857.56
2104	Reimbursable obligations (total)	2,948,366.63	3,248,861.92	3,484,067.77	3,639,276.33
2170	New obligations, unexpired accounts	0.00	0.00	0.00	40,868,196.78
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	791,937.11
2190	New obligations and upward adjustments (total)	11,569,018.16	21,751,246.27	31,054,396.07	41,660,133.89
2201	Unob Bal: Apportioned, unexp: Avail current period	4,587,827.57	6,040,663.72	6,642,569.62	5,644,187.17
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,432,408.22	18,705,324.07	9,493,153.04	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	1,529,170.92	886,221.83	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,223,786.66	5,313,525.53	27,299.09	36,412.56
2412	Unexpired Unobligated Balance: end of year	15,244,022.45	31,588,684.24	17,049,243.58	5,680,599.73
2413	Expired Unobligated Balance: end of year	4,315,267.78	5,310,178.73	5,154,564.98	4,891,570.73
2490	Unob Bal: end of year (total)	19,559,290.23	36,898,862.97	22,203,808.56	10,572,170.46
2500	Total budgetary resources	31,128,308.39	58,650,109.24	53,258,204.63	52,232,304.35
2501	Memo: Bud resc, subj to appor, excl anticip	26,813,040.61	53,339,930.51	53,258,204.63	52,232,304.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,517,793.78	29,120,193.54	19,945,576.95	9,044,345.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,726,228.67	2,468,490.70	2,258,231.61	1,527,825.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,419,060.32	9,419,060.32	9,419,060.32	9,419,060.32
3010	Ob Bal: New obligations: Unexpired accounts	10,731,147.77	21,130,040.39	30,383,254.61	40,868,196.78
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	837,870.39	621,205.88	671,141.46	791,937.11
3020	Ob Bal: Outlays (gross)	-10,070,363.14	-20,322,940.77	-30,986,011.97	-41,605,063.43
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-100.42	-2,127.44	-26,079.73	-28,599.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-202,980.61	-980,506.16	-824,043.37	-977,219.43
3050	Ob Bal: EOY: Unpaid obligations	10,714,634.31	9,864,732.22	8,637,321.32	8,468,311.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Office of the Inspector General**
 Treasury Account:
 Budget Account ID: **006-05-0126** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-953,390.36	-953,390.36	-953,390.36	-953,390.36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,388,164.82	-2,322,325.89	-287,708.78	-239,114.51
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.01	0.01	-311,024.11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,341,555.18	-3,275,716.24	-1,241,099.13	-1,503,528.98
3100	Memo: Obligated balance, start of year	8,465,669.96	8,465,669.96	8,465,669.96	8,465,669.96
3200	Memo: Obligated balance, end of year	6,373,079.13	6,589,015.98	7,396,222.19	6,964,782.49

BA & O, Net

4000	Disc: Budget authority, gross	15,606,383.56	41,353,000.00	41,353,000.00	40,777,802.29
4010	Disc: Outlays from new authority	5,333,164.51	13,499,607.49	21,733,042.68	30,828,081.86
4011	Disc: Outlays from balances	4,737,198.63	6,823,333.28	9,252,969.29	10,776,981.57
4020	Disc: Outlays, gross (total)	10,070,363.14	20,322,940.77	30,986,011.97	41,605,063.43
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-611,835.18	-648,503.20	-3,326,069.40	-3,374,663.67
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,625.26	-5,346.15	-56,130.77	-61,618.91
4040	Disc: Offsets against gross BA and outlays (total)	-616,460.44	-653,849.35	-3,382,200.17	-3,436,282.58
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,388,164.82	-2,322,325.89	-287,708.78	-239,114.51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.01	0.01	-311,024.11
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,625.26	5,346.15	56,130.77	61,618.91
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-1,529,170.92	-886,221.83	0.00
4060	Disc: Additional offsets against BA only (total)	-3,883,539.56	-3,846,150.65	-1,117,799.83	-488,519.71
4070	Disc: Budget authority, net	11,106,383.56	36,853,000.00	36,853,000.00	36,853,000.00
4080	Disc: Outlays, net	9,453,902.70	19,669,091.42	27,603,811.80	38,168,780.85
4180	Budget authority, net (disc. and mand.)	11,106,383.56	36,853,000.00	36,853,000.00	36,853,000.00
4190	Outlays, net (disc. and mand.)	9,453,902.70	19,669,091.42	27,603,811.80	38,168,780.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **HCHB Renovation and Modernization**
 Treasury Account: **Renovation and Modernization**
 Budget Account ID: **006-05-0123** Treasury Account ID: **13- - /X -0123**
 GTAS User: **301-975-3170 / carole.serfling@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	873,457.94	873,457.94	873,457.94	873,457.94
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	52,975.89	196,973.09	196,973.09
1033	Unob Bal: Recov of prior year paid obligations	33.77	33.77	33.77	33.77
1041	Unob Bal: Antic recov of prior year unpd/pd obl	199,966.23	146,990.34	2,993.14	0.00
1050	Unob Bal: Unobligated balance (total)	1,073,457.94	1,073,457.94	1,073,457.94	1,070,464.80
1100	BA: Disc: Appropriation	19,062,000.00	19,062,000.00	19,062,000.00	19,062,000.00
1134	BA: Disc: Appropriations precluded from obligation	-17,517,978.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
1900	Budget authority total (disc. and mand.)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
1910	Total budgetary resources (disc. and mand.)	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	147,629.67	993,435.55	2,930,527.29	19,497,550.40
2002	Direct obligations: Category B (by project)	72,461.15	0.00	0.00	0.00
2004	Direct obligations (total)	220,090.82	993,435.55	2,930,527.29	19,497,550.40
2170	New obligations, unexpired accounts	0.00	0.00	0.00	19,497,550.40
2190	New obligations and upward adjustments (total)	220,090.82	993,435.55	2,930,527.29	19,497,550.40
2201	Unob Bal: Apportioned, unexp: Avail current period	1,923,964.95	13,958,032.05	16,906,788.51	634,914.40
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	200,000.00	5,037,000.00	295,149.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	199,966.23	146,990.34	2,993.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	73,457.94	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40
2490	Unob Bal: end of year (total)	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **HCHB Renovation and Modernization**
 Treasury Account: **Renovation and Modernization**
 Budget Account ID: **006-05-0123** Treasury Account ID: **13- - /X -0123**
 GTAS User: **301-975-3170 / carole.serfling@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80
2501	Memo: Bud resc, subj to appor, excl anticip	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,524,425.23	10,524,425.23	10,524,425.23	10,524,425.23
3010	Ob Bal: New obligations: Unexpired accounts	220,090.82	993,435.55	2,930,527.29	19,497,550.40
3020	Ob Bal: Outlays (gross)	-1,278,968.98	-2,699,488.95	-3,527,081.38	-6,099,576.73
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-52,975.89	-196,973.09	-196,973.09
3050	Ob Bal: EOY: Unpaid obligations	9,465,547.07	8,765,395.94	9,730,898.05	23,725,425.81
3100	Memo: Obligated balance, start of year	10,524,425.23	10,524,425.23	10,524,425.23	10,524,425.23
3200	Memo: Obligated balance, end of year	9,465,547.07	8,765,395.94	9,730,898.05	23,725,425.81

BA & O, Net

4000	Disc: Budget authority, gross	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
4010	Disc: Outlays from new authority	177,972.29	569,148.91	1,081,736.23	1,736,425.83
4011	Disc: Outlays from balances	1,100,996.69	2,130,340.04	2,445,345.15	4,363,150.90
4020	Disc: Outlays, gross (total)	1,278,968.98	2,699,488.95	3,527,081.38	6,099,576.73
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-33.77	-33.77	-33.77	-33.77
4040	Disc: Offsets against gross BA and outlays (total)	-33.77	-33.77	-33.77	-33.77
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	33.77	33.77	33.77	33.77
4060	Disc: Additional offsets against BA only (total)	33.77	33.77	33.77	33.77
4070	Disc: Budget authority, net	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
4080	Disc: Outlays, net	1,278,935.21	2,699,455.18	3,527,047.61	6,099,542.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **HCHB Renovation and Modernization**
 Treasury Account: **Renovation and Modernization**
 Budget Account ID: **006-05-0123** Treasury Account ID: **13- - /X -0123**
 GTAS User: **301-975-3170 / carole.serfling@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
4190	Outlays, net (disc. and mand.)	1,278,935.21	2,699,455.18	3,527,047.61	6,099,542.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, HCHB Renovation and Modernization**
 Treasury Account:
 Budget Account ID: **006-05-0123** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	873,457.94	873,457.94	873,457.94	873,457.94
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	52,975.89	196,973.09	196,973.09
1033	Unob Bal: Recov of prior year paid obligations	33.77	33.77	33.77	33.77
1041	Unob Bal: Antic recov of prior year unpd/pd obl	199,966.23	146,990.34	2,993.14	0.00
1050	Unob Bal: Unobligated balance (total)	1,073,457.94	1,073,457.94	1,073,457.94	1,070,464.80
1100	BA: Disc: Appropriation	19,062,000.00	19,062,000.00	19,062,000.00	19,062,000.00
1134	BA: Disc: Appropriations precluded from obligation	-17,517,978.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
1900	Budget authority total (disc. and mand.)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
1910	Total budgetary resources (disc. and mand.)	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80

Status of Budgetary Resources

2004	Direct obligations (total)	220,090.82	993,435.55	2,930,527.29	19,497,550.40
2170	New obligations, unexpired accounts	0.00	0.00	0.00	19,497,550.40
2190	New obligations and upward adjustments (total)	220,090.82	993,435.55	2,930,527.29	19,497,550.40
2201	Unob Bal: Apportioned, unexp: Avail current period	1,923,964.95	13,958,032.05	16,906,788.51	634,914.40
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	200,000.00	5,037,000.00	295,149.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	199,966.23	146,990.34	2,993.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	73,457.94	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40
2490	Unob Bal: end of year (total)	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40
2500	Total budgetary resources	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, HCHB Renovation and Modernization**
 Treasury Account:
 Budget Account ID: **006-05-0123** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	2,617,479.94	20,135,457.94	20,135,457.94	20,132,464.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,397,389.12	19,142,022.39	17,204,930.65	634,914.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,524,425.23	10,524,425.23	10,524,425.23	10,524,425.23
3010	Ob Bal: New obligations: Unexpired accounts	220,090.82	993,435.55	2,930,527.29	19,497,550.40
3020	Ob Bal: Outlays (gross)	-1,278,968.98	-2,699,488.95	-3,527,081.38	-6,099,576.73
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-52,975.89	-196,973.09	-196,973.09
3050	Ob Bal: EOY: Unpaid obligations	9,465,547.07	8,765,395.94	9,730,898.05	23,725,425.81
3100	Memo: Obligated balance, start of year	10,524,425.23	10,524,425.23	10,524,425.23	10,524,425.23
3200	Memo: Obligated balance, end of year	9,465,547.07	8,765,395.94	9,730,898.05	23,725,425.81

BA & O, Net

4000	Disc: Budget authority, gross	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
4010	Disc: Outlays from new authority	177,972.29	569,148.91	1,081,736.23	1,736,425.83
4011	Disc: Outlays from balances	1,100,996.69	2,130,340.04	2,445,345.15	4,363,150.90
4020	Disc: Outlays, gross (total)	1,278,968.98	2,699,488.95	3,527,081.38	6,099,576.73
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-33.77	-33.77	-33.77	-33.77
4040	Disc: Offsets against gross BA and outlays (total)	-33.77	-33.77	-33.77	-33.77
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	33.77	33.77	33.77	33.77
4060	Disc: Additional offsets against BA only (total)	33.77	33.77	33.77	33.77
4070	Disc: Budget authority, net	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00
4080	Disc: Outlays, net	1,278,935.21	2,699,455.18	3,527,047.61	6,099,542.96
4180	Budget authority, net (disc. and mand.)	1,544,022.00	19,062,000.00	19,062,000.00	19,062,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Departmental Management**
Budget Account: **Account Total, HCHB Renovation and Modernization**
Treasury Account:
Budget Account ID: **006-05-0123** Treasury Account ID:
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,278,935.21	2,699,455.18	3,527,047.61	6,099,542.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-05-4511** Treasury Account ID: **13- - /X -4511**
 GTAS User: **301-975-5242 / matt.walsh@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,027,811.64	4,027,811.64	4,027,811.64	4,027,811.64
1021	Unob Bal: Recov of prior year unpaid obligations	838,557.42	1,981,272.94	3,797,226.17	4,165,862.96
1033	Unob Bal: Recov of prior year paid obligations	662.41	7,518.67	135,633.06	50,068.05
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,160,780.17	1,011,208.39	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	7,027,811.64	7,027,811.64	7,960,670.87	8,243,742.65
1700	BA: Disc: Spending auth: Collected	48,964,585.28	102,416,907.23	181,157,623.49	215,590,476.48
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,649,639.40	49,384,768.32	-689,918.90	1,052,707.83
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	182,196,758.32	87,009,307.45	58,343,278.41	0.00
1750	BA: Disc: Spending auth: Total	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
1900	Budget authority total (disc. and mand.)	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
1910	Total budgetary resources (disc. and mand.)	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
2104	Reimbursable obligations (total)	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	216,169,805.10
2190	New obligations and upward adjustments (total)	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
2201	Unob Bal: Apportioned, unexp: Avail current period	15,133,377.97	47,193,737.10	32,816,279.86	7,501,190.85
2203	Unob Bal: Apportioned, unexp: Anticipated	184,357,538.49	88,020,515.84	58,343,278.41	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	932,859.23	1,215,931.01
2412	Unexpired Unobligated Balance: end of year	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86
2490	Unob Bal: end of year (total)	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86
2500	Total budgetary resources	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-05-4511** Treasury Account ID: **13- - /X -4511**
 GTAS User: **301-975-5242 / matt.walsh@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,808,209.25	58,808,209.25	58,808,209.25	58,808,209.25
3010	Ob Bal: New obligations: Unexpired accounts	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
3020	Ob Bal: Outlays (gross)	-42,438,701.70	-96,466,010.49	-150,345,722.29	-201,148,848.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-838,557.42	-1,981,272.94	-3,797,226.17	-4,165,862.96
3050	Ob Bal: EOY: Unpaid obligations	61,878,828.31	70,985,467.52	59,344,497.16	69,663,302.51
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-910,094.45	-910,094.45	-910,094.45	-910,094.45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,649,639.40	-49,384,768.32	689,918.90	-1,052,707.83
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,559,733.85	-50,294,862.77	-220,175.55	-1,962,802.28
3100	Memo: Obligated balance, start of year	57,898,114.80	57,898,114.80	57,898,114.80	57,898,114.80
3200	Memo: Obligated balance, end of year	53,319,094.46	20,690,604.75	59,124,321.61	67,700,500.23

BA & O, Net

4000	Disc: Budget authority, gross	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
4010	Disc: Outlays from new authority	24,379,603.59	65,274,388.09	111,816,583.69	155,547,458.34
4011	Disc: Outlays from balances	18,059,098.11	31,191,622.40	38,529,138.60	45,601,390.54
4020	Disc: Outlays, gross (total)	42,438,701.70	96,466,010.49	150,345,722.29	201,148,848.88
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-48,964,585.28	-102,416,907.23	-181,157,623.49	-215,590,476.48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-662.41	-7,518.67	-135,633.06	-50,068.05
4040	Disc: Offsets against gross BA and outlays (total)	-48,965,247.69	-102,424,425.90	-181,293,256.55	-215,640,544.53
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,649,639.40	-49,384,768.32	689,918.90	-1,052,707.83
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	662.41	7,518.67	135,633.06	50,068.05
4055	Disc: Offsets, BA only: Antic offsetting collect	-182,196,758.32	-87,009,307.45	-58,343,278.41	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-05-4511** Treasury Account ID: **13- - /X -4511**
 GTAS User: **301-975-5242 / matt.walsh@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-189,845,735.31	-136,386,557.10	-57,517,726.45	-1,002,639.78
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-6,526,545.99	-5,958,415.41	-30,947,534.26	-14,491,695.65
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-6,526,545.99	-5,958,415.41	-30,947,534.26	-14,491,695.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-05-4511** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,027,811.64	4,027,811.64	4,027,811.64	4,027,811.64
1021	Unob Bal: Recov of prior year unpaid obligations	838,557.42	1,981,272.94	3,797,226.17	4,165,862.96
1033	Unob Bal: Recov of prior year paid obligations	662.41	7,518.67	135,633.06	50,068.05
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,160,780.17	1,011,208.39	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	7,027,811.64	7,027,811.64	7,960,670.87	8,243,742.65
1700	BA: Disc: Spending auth: Collected	48,964,585.28	102,416,907.23	181,157,623.49	215,590,476.48
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,649,639.40	49,384,768.32	-689,918.90	1,052,707.83
1740	BA: Disc: Spending auth:Antic colls, reimb, other	182,196,758.32	87,009,307.45	58,343,278.41	0.00
1750	BA: Disc: Spending auth: Total	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
1900	Budget authority total (disc. and mand.)	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
1910	Total budgetary resources (disc. and mand.)	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96

Status of Budgetary Resources

2104	Reimbursable obligations (total)	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	216,169,805.10
2190	New obligations and upward adjustments (total)	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
2201	Unob Bal: Apportioned, unexp: Avail current period	15,133,377.97	47,193,737.10	32,816,279.86	7,501,190.85
2203	Unob Bal: Apportioned, unexp: Anticipated	184,357,538.49	88,020,515.84	58,343,278.41	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	932,859.23	1,215,931.01
2412	Unexpired Unobligated Balance: end of year	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86
2490	Unob Bal: end of year (total)	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86
2500	Total budgetary resources	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-05-4511** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	245,838,794.64	245,838,794.64	246,771,653.87	224,886,926.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	199,490,916.46	135,214,252.94	92,092,417.50	8,717,121.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,808,209.25	58,808,209.25	58,808,209.25	58,808,209.25
3010	Ob Bal: New obligations: Unexpired accounts	46,347,878.18	110,624,541.70	154,679,236.37	216,169,805.10
3020	Ob Bal: Outlays (gross)	-42,438,701.70	-96,466,010.49	-150,345,722.29	-201,148,848.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-838,557.42	-1,981,272.94	-3,797,226.17	-4,165,862.96
3050	Ob Bal: EOY: Unpaid obligations	61,878,828.31	70,985,467.52	59,344,497.16	69,663,302.51
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-910,094.45	-910,094.45	-910,094.45	-910,094.45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,649,639.40	-49,384,768.32	689,918.90	-1,052,707.83
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,559,733.85	-50,294,862.77	-220,175.55	-1,962,802.28
3100	Memo: Obligated balance, start of year	57,898,114.80	57,898,114.80	57,898,114.80	57,898,114.80
3200	Memo: Obligated balance, end of year	53,319,094.46	20,690,604.75	59,124,321.61	67,700,500.23

BA & O, Net

4000	Disc: Budget authority, gross	238,810,983.00	238,810,983.00	238,810,983.00	216,643,184.31
4010	Disc: Outlays from new authority	24,379,603.59	65,274,388.09	111,816,583.69	155,547,458.34
4011	Disc: Outlays from balances	18,059,098.11	31,191,622.40	38,529,138.60	45,601,390.54
4020	Disc: Outlays, gross (total)	42,438,701.70	96,466,010.49	150,345,722.29	201,148,848.88
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-48,964,585.28	-102,416,907.23	-181,157,623.49	-215,590,476.48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-662.41	-7,518.67	-135,633.06	-50,068.05
4040	Disc: Offsets against gross BA and outlays (total)	-48,965,247.69	-102,424,425.90	-181,293,256.55	-215,640,544.53
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,649,639.40	-49,384,768.32	689,918.90	-1,052,707.83
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	662.41	7,518.67	135,633.06	50,068.05
4055	Disc: Offsets, BA only: Antic offsetting collect	-182,196,758.32	-87,009,307.45	-58,343,278.41	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-05-4511** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-189,845,735.31	-136,386,557.10	-57,517,726.45	-1,002,639.78
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-6,526,545.99	-5,958,415.41	-30,947,534.26	-14,491,695.65
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-6,526,545.99	-5,958,415.41	-30,947,534.26	-14,491,695.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Emergency Steel, Oil, and Gas Guaranteed Loan Program Account**
 Treasury Account: **Emergency Steel, Oil, and Gas Guaranteed Loan Program Account**
 Budget Account ID: **006-05-0122** Treasury Account ID: **13- - /X -0122**
 GTAS User: **301975546 / imelda.arroyo@nist.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	291,332.20	291,332.20	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	291,332.20	291,332.20	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	291,332.20	291,332.20	0.00	0.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	291,332.20	291,332.20	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	291,332.20	291,332.20	0.00	0.00
2490	Unob Bal: end of year (total)	291,332.20	291,332.20	0.00	0.00
2500	Total budgetary resources	291,332.20	291,332.20	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	291,332.20	291,332.20	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	291,332.20	291,332.20	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Program Account**
 Treasury Account:
 Budget Account ID: **006-05-0122** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	291,332.20	291,332.20	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	291,332.20	291,332.20	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	291,332.20	291,332.20	0.00	0.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	291,332.20	291,332.20	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	291,332.20	291,332.20	0.00	0.00
2490	Unob Bal: end of year (total)	291,332.20	291,332.20	0.00	0.00
2500	Total budgetary resources	291,332.20	291,332.20	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	291,332.20	291,332.20	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	291,332.20	291,332.20	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Gifts and Bequests**
 Treasury Account: **Gifts and Bequests**
 Budget Account ID: **006-05-8501** Treasury Account ID: **13- - /X -8501**
 GTAS User: **301975546 / imelda.arroyo@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,486,164.93	2,486,164.93	2,486,164.93	2,486,164.93
1050	Unob Bal: Unobligated balance (total)	2,486,164.93	2,486,164.93	2,486,164.93	2,486,164.93
1201	BA: Mand: Appropriation (special or trust fund)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1260	BA: Mand: Appropriation (total)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1900	Budget authority total (disc. and mand.)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1910	Total budgetary resources (disc. and mand.)	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
2004	Direct obligations (total)	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,545,018.38
2190	New obligations and upward adjustments (total)	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2412	Unexpired Unobligated Balance: end of year	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2490	Unob Bal: end of year (total)	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2500	Total budgetary resources	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	248,431.76	248,431.76	248,431.76	248,431.76
3010	Ob Bal: New obligations: Unexpired accounts	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
3020	Ob Bal: Outlays (gross)	-908,566.57	-2,898,505.59	-3,910,672.28	-5,247,864.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Gifts and Bequests**
 Treasury Account: **Gifts and Bequests**
 Budget Account ID: **006-05-8501** Treasury Account ID: **13- - /X -8501**
 GTAS User: **301975546 / imelda.arroyo@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	175,819.22	433,381.97	447,778.98	545,586.02
3100	Memo: Obligated balance, start of year	248,431.76	248,431.76	248,431.76	248,431.76
3200	Memo: Obligated balance, end of year	175,819.22	433,381.97	447,778.98	545,586.02

BA & O, Net

4090	Mand: Budget authority, gross	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4101	Mand: Outlays from balances	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4110	Mand: Outlays, gross (total)	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4160	Mand: Budget authority, net	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4170	Mand: Outlays, net	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4180	Budget authority, net (disc. and mand.)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4190	Outlays, net (disc. and mand.)	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Gifts and Bequests**
 Treasury Account:
 Budget Account ID: **006-05-8501** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,486,164.93	2,486,164.93	2,486,164.93	2,486,164.93
1050	Unob Bal: Unobligated balance (total)	2,486,164.93	2,486,164.93	2,486,164.93	2,486,164.93
1201	BA: Mand: Appropriation (special or trust fund)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1260	BA: Mand: Appropriation (total)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1900	Budget authority total (disc. and mand.)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1910	Total budgetary resources (disc. and mand.)	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13

Status of Budgetary Resources

2004	Direct obligations (total)	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,545,018.38
2190	New obligations and upward adjustments (total)	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2412	Unexpired Unobligated Balance: end of year	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2490	Unob Bal: end of year (total)	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2500	Total budgetary resources	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	248,431.76	248,431.76	248,431.76	248,431.76
3010	Ob Bal: New obligations: Unexpired accounts	835,954.03	3,083,455.80	4,110,019.50	5,545,018.38
3020	Ob Bal: Outlays (gross)	-908,566.57	-2,898,505.59	-3,910,672.28	-5,247,864.12
3050	Ob Bal: EOY: Unpaid obligations	175,819.22	433,381.97	447,778.98	545,586.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Account Total, Gifts and Bequests**
 Treasury Account:
 Budget Account ID: **006-05-8501** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	248,431.76	248,431.76	248,431.76	248,431.76
3200	Memo: Obligated balance, end of year	175,819.22	433,381.97	447,778.98	545,586.02

BA & O, Net

4090	Mand: Budget authority, gross	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4101	Mand: Outlays from balances	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4110	Mand: Outlays, gross (total)	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4160	Mand: Budget authority, net	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4170	Mand: Outlays, net	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4180	Budget authority, net (disc. and mand.)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4190	Outlays, net (disc. and mand.)	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /X -0125**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,372,038.06	3,372,038.06	3,372,038.06	3,372,038.06
1050	Unob Bal: Unobligated balance (total)	3,372,038.06	3,372,038.06	3,372,038.06	3,372,038.06
1700	BA: Disc: Spending auth: Collected	561,298.96	610,291.41	741,012.19	907,911.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-87,868.43	8,025.53	-26,304.75	803,433.59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	568,514.47	708,628.06	612,237.56	0.00
1750	BA: Disc: Spending auth: Total	1,041,945.00	1,326,945.00	1,326,945.00	1,711,345.10
1900	Budget authority total (disc. and mand.)	1,041,945.00	1,326,945.00	1,326,945.00	1,711,345.10
1910	Total budgetary resources (disc. and mand.)	4,413,983.06	4,698,983.06	4,698,983.06	5,083,383.16

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	40,726.91	45,061.61	49,600.31	49,600.31
2004	Direct obligations (total)	40,726.91	45,061.61	49,600.31	49,600.31
2101	Reimbursable obligations: Category A (by quarter)	70,039.66	297,834.57	465,442.08	1,248,081.11
2104	Reimbursable obligations (total)	70,039.66	297,834.57	465,442.08	1,248,081.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,297,681.42
2190	New obligations and upward adjustments (total)	110,766.57	342,896.18	515,042.39	1,297,681.42
2201	Unob Bal: Apportioned, unexp: Avail current period	1,358,112.96	2,027,472.82	2,932,050.63	3,785,701.74
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	2,423,327.00	1,619,986.00	805,309.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	318,514.47	708,628.06	446,581.04	0.00
2403	Unob Bal: Unapportioned, unexp: Other	203,262.06	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,303,216.49	4,356,086.88	4,183,940.67	3,785,701.74
2490	Unob Bal: end of year (total)	4,303,216.49	4,356,086.88	4,183,940.67	3,785,701.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /X -0125**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	4,413,983.06	4,698,983.06	4,698,983.06	5,083,383.16
2501	Memo: Bud resc, subj to appor, excl anticip	4,413,983.06	4,698,983.06	4,698,983.06	5,083,383.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,165,654.63	3,326,976.45	3,322,437.75	3,156,781.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,137,561.86	1,029,110.43	861,502.92	628,920.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	396,656.01	396,656.01	396,656.01	396,656.01
3010	Ob Bal: New obligations: Unexpired accounts	110,766.57	342,896.18	515,042.39	1,297,681.42
3020	Ob Bal: Outlays (gross)	-264,119.61	-511,323.37	-677,696.47	-1,263,729.20
3050	Ob Bal: EOY: Unpaid obligations	243,302.97	228,228.82	234,001.93	430,608.23
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-812,984.34	-812,984.34	-812,984.34	-812,984.34
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	87,868.43	-8,025.53	26,304.75	-803,433.59
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-725,115.91	-821,009.87	-786,679.59	-1,616,417.93
3100	Memo: Obligated balance, start of year	-416,328.33	-416,328.33	-416,328.33	-416,328.33
3200	Memo: Obligated balance, end of year	-481,812.94	-592,781.05	-552,677.66	-1,185,809.70

BA & O, Net

4000	Disc: Budget authority, gross	1,041,945.00	1,326,945.00	1,326,945.00	1,711,345.10
4010	Disc: Outlays from new authority	0.00	301,641.34	391,363.97	966,690.05
4011	Disc: Outlays from balances	264,119.61	209,682.03	286,332.50	297,039.15
4020	Disc: Outlays, gross (total)	264,119.61	511,323.37	677,696.47	1,263,729.20
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-561,298.96	-610,291.41	-741,012.19	-907,911.51
4040	Disc: Offsets against gross BA and outlays (total)	-561,298.96	-610,291.41	-741,012.19	-907,911.51
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	87,868.43	-8,025.53	26,304.75	-803,433.59
4055	Disc: Offsets, BA only: Antic offsetting collect	-568,514.47	-708,628.06	-612,237.56	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /X -0125**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-480,646.04	-716,653.59	-585,932.81	-803,433.59
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-297,179.35	-98,968.04	-63,315.72	355,817.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-297,179.35	-98,968.04	-63,315.72	355,817.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /16 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-78,000.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-27,663,465.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
1900	Budget authority total (disc. and mand.)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
1910	Total budgetary resources (disc. and mand.)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	8,089,797.35	18,206,678.59	29,279,742.34	38,453,470.83
2004	Direct obligations (total)	8,089,797.35	18,206,678.59	29,279,742.34	38,453,470.83
2170	New obligations, unexpired accounts	0.00	0.00	0.00	38,453,470.83
2190	New obligations and upward adjustments (total)	8,089,797.35	18,206,678.59	29,279,742.34	38,453,470.83
2201	Unob Bal: Apportioned, unexp: Avail current period	1,168,737.65	1,218,387.41	7,789.66	546,529.17
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	19,574,934.00	9,712,468.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,168,737.65	20,793,321.41	9,720,257.66	546,529.17
2490	Unob Bal: end of year (total)	1,168,737.65	20,793,321.41	9,720,257.66	546,529.17
2500	Total budgetary resources	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,168,737.65	20,793,321.41	9,720,257.66	546,529.17

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	8,089,797.35	18,206,678.59	29,279,742.34	38,453,470.83
3020	Ob Bal: Outlays (gross)	-6,749,369.73	-16,515,755.37	-25,792,429.42	-35,838,564.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /16 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,340,427.62	1,690,923.22	3,487,312.92	2,614,906.03
3200	Memo: Obligated balance, end of year	1,340,427.62	1,690,923.22	3,487,312.92	2,614,906.03

BA & O, Net

4000	Disc: Budget authority, gross	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
4010	Disc: Outlays from new authority	6,749,369.73	16,515,755.37	25,792,429.42	35,838,564.80
4020	Disc: Outlays, gross (total)	6,749,369.73	16,515,755.37	25,792,429.42	35,838,564.80
4070	Disc: Budget authority, net	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
4080	Disc: Outlays, net	6,749,369.73	16,515,755.37	25,792,429.42	35,838,564.80
4180	Budget authority, net (disc. and mand.)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
4190	Outlays, net (disc. and mand.)	6,749,369.73	16,515,755.37	25,792,429.42	35,838,564.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /15 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,434,450.37	2,434,450.37	2,434,450.37	2,434,450.37
1021	Unob Bal: Recov of prior year unpaid obligations	694,448.96	700,673.96	701,255.72	703,764.92
1033	Unob Bal: Recov of prior year paid obligations	131,137.23	131,137.23	180,495.29	181,098.56
1050	Unob Bal: Unobligated balance (total)	3,260,036.56	3,266,261.56	3,316,201.38	3,319,313.85
1060	Exp Unob Bal: Brought forward, Oct 1	2,434,450.37	2,434,450.37	2,434,450.37	2,434,450.37
1081	Exp Unob Bal: Recov of prior year unpaid obs	694,448.96	700,673.96	701,255.72	703,764.92
1093	Exp Unob Bal: Recov of prior year paid ob	131,137.23	131,137.23	180,495.29	181,098.56
1099	Exp Unob Bal: Expired bal for adj only (total)	3,260,036.56	3,266,261.56	3,316,201.38	3,319,313.85
1910	Total budgetary resources (disc. and mand.)	3,260,036.56	3,266,261.56	3,316,201.38	3,319,313.85

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,014,003.17	911,353.49	911,353.49	916,000.94
2004	Direct obligations (total)	1,014,003.17	911,353.49	911,353.49	916,000.94
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	916,000.94
2190	New obligations and upward adjustments (total)	1,014,003.17	911,353.49	911,353.49	916,000.94
2403	Unob Bal: Unapportioned, unexp: Other	2,246,033.39	2,354,908.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,246,033.39	2,354,908.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,246,033.39	2,354,908.07	2,404,847.89	2,403,312.91
2490	Unob Bal: end of year (total)	4,492,066.78	4,709,816.14	2,404,847.89	2,403,312.91
2500	Total budgetary resources	5,506,069.95	5,621,169.63	3,316,201.38	3,319,313.85
2501	Memo: Bud resc, subj to appor, excl anticip	3,260,036.56	3,266,261.56	3,316,201.38	3,319,313.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,246,033.39	2,354,908.07	2,404,847.89	2,403,312.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /15 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,727,368.05	2,727,368.05	2,727,368.05	2,727,368.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,014,003.17	911,353.49	911,353.49	916,000.94
3020	Ob Bal: Outlays (gross)	-1,514,878.47	-1,620,150.26	-1,876,027.32	-2,077,676.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-694,448.96	-700,673.96	-701,255.72	-703,764.92
3050	Ob Bal: EOY: Unpaid obligations	1,532,043.79	1,317,897.32	1,061,438.50	861,927.76
3100	Memo: Obligated balance, start of year	2,727,368.05	2,727,368.05	2,727,368.05	2,727,368.05
3200	Memo: Obligated balance, end of year	1,532,043.79	1,317,897.32	1,061,438.50	861,927.76

BA & O, Net

4011	Disc: Outlays from balances	1,514,878.47	1,620,150.26	1,876,027.32	2,077,676.31
4020	Disc: Outlays, gross (total)	1,514,878.47	1,620,150.26	1,876,027.32	2,077,676.31
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-15,596.62	-15,596.62	-64,954.68	-65,557.95
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-115,540.61	-115,540.61	-115,540.61	-115,540.61
4040	Disc: Offsets against gross BA and outlays (total)	-131,137.23	-131,137.23	-180,495.29	-181,098.56
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	131,137.23	131,137.23	180,495.29	181,098.56
4060	Disc: Additional offsets against BA only (total)	131,137.23	131,137.23	180,495.29	181,098.56
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,383,741.24	1,489,013.03	1,695,532.03	1,896,577.75
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,383,741.24	1,489,013.03	1,695,532.03	1,896,577.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /14 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,012,298.94	2,012,298.94	2,012,298.94	2,012,298.94
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	93,665.51	93,665.51	93,665.51
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	3,549.39	3,549.39
1050	Unob Bal: Unobligated balance (total)	2,012,298.94	2,105,964.45	2,109,513.84	2,109,513.84
1060	Exp Unob Bal: Brought forward, Oct 1	2,012,298.94	2,012,298.94	2,012,298.94	2,012,298.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	93,665.51	93,665.51	93,665.51
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	3,549.39	3,549.39
1099	Exp Unob Bal: Expired bal for adj only (total)	2,012,298.94	2,105,964.45	2,109,513.84	2,109,513.84
1910	Total budgetary resources (disc. and mand.)	2,012,298.94	2,105,964.45	2,109,513.84	2,109,513.84

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	7,833.98	7,835.02
2004	Direct obligations (total)	0.00	0.00	7,833.98	7,835.02
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,835.02
2190	New obligations and upward adjustments (total)	0.00	0.00	7,833.98	7,835.02
2403	Unob Bal: Unapportioned, unexp: Other	2,012,298.94	2,105,964.45	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,012,298.94	2,105,964.45	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,012,298.94	2,105,964.45	2,101,679.86	2,101,678.82
2490	Unob Bal: end of year (total)	4,024,597.88	4,211,928.90	2,101,679.86	2,101,678.82
2500	Total budgetary resources	4,024,597.88	4,211,928.90	2,109,513.84	2,109,513.84
2501	Memo: Bud resc, subj to appor, excl anticip	2,012,298.94	2,105,964.45	2,109,513.84	2,109,513.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,012,298.94	2,105,964.45	2,101,679.86	2,101,678.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /14 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	759,118.66	759,118.66	759,118.66	759,118.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	7,833.98	7,835.02
3020	Ob Bal: Outlays (gross)	-255,443.39	-301,861.17	-366,443.36	-366,668.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-93,665.51	-93,665.51	-93,665.51
3050	Ob Bal: EOY: Unpaid obligations	503,675.27	363,591.98	306,843.77	306,619.91
3100	Memo: Obligated balance, start of year	759,118.66	759,118.66	759,118.66	759,118.66
3200	Memo: Obligated balance, end of year	503,675.27	363,591.98	306,843.77	306,619.91

BA & O, Net

4011	Disc: Outlays from balances	255,443.39	301,861.17	366,443.36	366,668.26
4020	Disc: Outlays, gross (total)	255,443.39	301,861.17	366,443.36	366,668.26
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-3,549.39	-3,549.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-3,549.39	-3,549.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	3,549.39	3,549.39
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	3,549.39	3,549.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	255,443.39	301,861.17	362,893.97	363,118.87
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	255,443.39	301,861.17	362,893.97	363,118.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /13 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50
1050	Unob Bal: Unobligated balance (total)	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50
1060	Exp Unob Bal: Brought forward, Oct 1	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50
1099	Exp Unob Bal: Expired bal for adj only (total)	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50
1910	Total budgetary resources (disc. and mand.)	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	229,105.52	229,105.52	245,791.32
2004	Direct obligations (total)	0.00	229,105.52	229,105.52	245,791.32
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	245,791.32
2190	New obligations and upward adjustments (total)	0.00	229,105.52	229,105.52	245,791.32
2403	Unob Bal: Unapportioned, unexp: Other	1,785,629.50	1,556,523.98	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,785,629.50	1,556,523.98	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,785,629.50	1,556,523.98	1,556,523.98	1,539,838.18
2490	Unob Bal: end of year (total)	3,571,259.00	3,113,047.96	1,556,523.98	1,539,838.18
2500	Total budgetary resources	3,571,259.00	3,342,153.48	1,785,629.50	1,785,629.50
2501	Memo: Bud resc, subj to appor, excl anticip	1,785,629.50	1,785,629.50	1,785,629.50	1,785,629.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,785,629.50	1,556,523.98	1,556,523.98	1,539,838.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,785.31	18,785.31	18,785.31	18,785.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	229,105.52	229,105.52	245,791.32
3020	Ob Bal: Outlays (gross)	0.00	-229,105.52	-229,105.52	-245,791.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /13 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	18,785.31	18,785.31	18,785.31	18,785.31
3100	Memo: Obligated balance, start of year	18,785.31	18,785.31	18,785.31	18,785.31
3200	Memo: Obligated balance, end of year	18,785.31	18,785.31	18,785.31	18,785.31

BA & O, Net

4011	Disc: Outlays from balances	0.00	229,105.52	229,105.52	245,791.32
4020	Disc: Outlays, gross (total)	0.00	229,105.52	229,105.52	245,791.32
4080	Disc: Outlays, net	0.00	229,105.52	229,105.52	245,791.32
4190	Outlays, net (disc. and mand.)	0.00	229,105.52	229,105.52	245,791.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /12 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,873.18	1,873.18	1,873.18	1,873.18
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	84,185.08	84,185.08	84,185.08
1050	Unob Bal: Unobligated balance (total)	1,873.18	86,058.26	86,058.26	86,058.26
1060	Exp Unob Bal: Brought forward, Oct 1	1,873.18	1,873.18	1,873.18	1,873.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	84,185.08	84,185.08	84,185.08
1099	Exp Unob Bal: Expired bal for adj only (total)	1,873.18	86,058.26	86,058.26	86,058.26
1910	Total budgetary resources (disc. and mand.)	1,873.18	86,058.26	86,058.26	86,058.26

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,560.94	1,742.49
2004	Direct obligations (total)	0.00	0.00	1,560.94	1,742.49
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,742.49
2190	New obligations and upward adjustments (total)	0.00	0.00	1,560.94	1,742.49
2403	Unob Bal: Unapportioned, unexp: Other	1,873.18	86,058.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,873.18	86,058.26	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,873.18	86,058.26	84,497.32	84,315.77
2490	Unob Bal: end of year (total)	3,746.36	172,116.52	84,497.32	84,315.77
2500	Total budgetary resources	3,746.36	172,116.52	86,058.26	86,058.26
2501	Memo: Bud resc, subj to appor, excl anticip	1,873.18	86,058.26	86,058.26	86,058.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,873.18	86,058.26	84,497.32	84,315.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,185.08	84,185.08	84,185.08	84,185.08
------	--	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /12 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,560.94	1,742.49
3020	Ob Bal: Outlays (gross)	0.00	-1,560.94	-1,560.94	-1,742.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-84,185.08	-84,185.08	-84,185.08
3050	Ob Bal: EOY: Unpaid obligations	84,185.08	-1,560.94	0.00	0.00
3100	Memo: Obligated balance, start of year	84,185.08	84,185.08	84,185.08	84,185.08
3200	Memo: Obligated balance, end of year	84,185.08	-1,560.94	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	1,560.94	1,560.94	1,742.49
4020	Disc: Outlays, gross (total)	0.00	1,560.94	1,560.94	1,742.49
4080	Disc: Outlays, net	0.00	1,560.94	1,560.94	1,742.49
4190	Outlays, net (disc. and mand.)	0.00	1,560.94	1,560.94	1,742.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /11 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	217,994.10	217,994.10	217,994.10	217,994.10
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	144,982.03	144,982.03	144,982.03
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1050	Unob Bal: Unobligated balance (total)	217,994.10	362,976.13	362,976.13	13,545.21
1060	Exp Unob Bal: Brought forward, Oct 1	217,994.10	217,994.10	217,994.10	217,994.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	144,982.03	144,982.03	144,982.03
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1099	Exp Unob Bal: Expired bal for adj only (total)	217,994.10	362,976.13	362,976.13	13,545.21
1910	Total budgetary resources (disc. and mand.)	217,994.10	362,976.13	362,976.13	13,545.21

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	13,545.21
2004	Direct obligations (total)	0.00	0.00	0.00	13,545.21
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	13,545.21
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	13,545.21
2403	Unob Bal: Unapportioned, unexp: Other	217,994.10	362,976.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	217,994.10	362,976.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	217,994.10	362,976.13	362,976.13	0.00
2490	Unob Bal: end of year (total)	435,988.20	725,952.26	362,976.13	0.00
2500	Total budgetary resources	435,988.20	725,952.26	362,976.13	13,545.21
2501	Memo: Bud resc, subj to appor, excl anticip	217,994.10	362,976.13	362,976.13	13,545.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	217,994.10	362,976.13	362,976.13	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-06-0125** Treasury Account ID: **13- - /11 -0125**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,982.03	144,982.03	144,982.03	144,982.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	13,545.21
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-13,545.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-144,982.03	-144,982.03	-144,982.03
3050	Ob Bal: EOY: Unpaid obligations	144,982.03	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	144,982.03	144,982.03	144,982.03	144,982.03
3200	Memo: Obligated balance, end of year	144,982.03	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	13,545.21
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	13,545.21
4080	Disc: Outlays, net	0.00	0.00	0.00	13,545.21
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	13,545.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-06-0125** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,824,284.15	9,824,284.15	9,824,284.15	9,824,284.15
1021	Unob Bal: Recov of prior year unpaid obligations	694,448.96	1,023,506.58	1,024,088.34	1,026,597.54
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1033	Unob Bal: Recov of prior year paid obligations	131,137.23	131,137.23	184,044.68	184,647.95
1050	Unob Bal: Unobligated balance (total)	10,649,870.34	10,978,927.96	11,032,417.17	10,686,098.72
1060	Exp Unob Bal: Brought forward, Oct 1	6,452,246.09	6,452,246.09	6,452,246.09	6,452,246.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	694,448.96	1,023,506.58	1,024,088.34	1,026,597.54
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1093	Exp Unob Bal: Recov of prior year paid ob	131,137.23	131,137.23	184,044.68	184,647.95
1099	Exp Unob Bal: Expired bal for adj only (total)	7,277,832.28	7,606,889.90	7,660,379.11	7,314,060.66
1100	BA: Disc: Appropriation	37,000,000.00	39,000,000.00	39,000,000.00	39,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-78,000.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-27,663,465.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
1700	BA: Disc: Spending auth: Collected	561,298.96	610,291.41	741,012.19	907,911.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-87,868.43	8,025.53	-26,304.75	803,433.59
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	568,514.47	708,628.06	612,237.56	0.00
1750	BA: Disc: Spending auth: Total	1,041,945.00	1,326,945.00	1,326,945.00	1,711,345.10
1900	Budget authority total (disc. and mand.)	10,300,480.00	40,326,945.00	40,326,945.00	40,711,345.10
1910	Total budgetary resources (disc. and mand.)	20,950,350.34	51,305,872.96	51,359,362.17	51,397,443.82
Status of Budgetary Resources					
2004	Direct obligations (total)	9,144,527.43	19,392,199.21	30,479,196.58	39,687,986.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-06-0125** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	70,039.66	297,834.57	465,442.08	1,248,081.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	39,751,152.25
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,184,914.98
2190	New obligations and upward adjustments (total)	9,214,567.09	19,690,033.78	30,944,638.66	40,936,067.23
2201	Unob Bal: Apportioned, unexp: Avail current period	2,526,850.61	3,245,860.23	2,939,840.29	4,332,230.91
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	2,423,327.00	21,194,920.00	10,517,777.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	318,514.47	708,628.06	446,581.04	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,467,091.17	6,466,430.89	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	11,735,783.25	31,615,839.18	13,904,198.33	4,332,230.91
2413	Expired Unobligated Balance: end of year	6,263,829.11	6,466,430.89	6,510,525.18	6,129,145.68
2490	Unob Bal: end of year (total)	17,999,612.36	38,082,270.07	20,414,723.51	10,461,376.59
2500	Total budgetary resources	27,214,179.45	57,772,303.85	51,359,362.17	51,397,443.82
2501	Memo: Bud resc, subj to appor, excl anticip	20,950,350.34	51,305,872.96	51,359,362.17	51,397,443.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,598,221.39	30,586,728.75	19,553,220.59	9,832,456.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,137,561.86	1,029,110.43	861,502.92	628,920.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,131,095.14	4,131,095.14	4,131,095.14	4,131,095.14
3010	Ob Bal: New obligations: Unexpired accounts	8,200,563.92	18,549,574.77	29,794,784.73	39,751,152.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,014,003.17	1,140,459.01	1,149,853.93	1,184,914.98
3020	Ob Bal: Outlays (gross)	-8,783,811.20	-19,179,756.63	-28,943,263.03	-39,807,717.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-694,448.96	-1,023,506.58	-1,024,088.34	-1,026,597.54
3050	Ob Bal: EOY: Unpaid obligations	3,867,402.07	3,617,865.71	5,108,382.43	4,232,847.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-812,984.34	-812,984.34	-812,984.34	-812,984.34
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	87,868.43	-8,025.53	26,304.75	-803,433.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-06-0125** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-725,115.91	-821,009.87	-786,679.59	-1,616,417.93
3100	Memo: Obligated balance, start of year	3,318,110.80	3,318,110.80	3,318,110.80	3,318,110.80
3200	Memo: Obligated balance, end of year	3,142,286.16	2,796,855.84	4,321,702.84	2,616,429.31

BA & O, Net

4000	Disc: Budget authority, gross	10,300,480.00	40,326,945.00	40,326,945.00	40,711,345.10
4010	Disc: Outlays from new authority	6,749,369.73	16,817,396.71	26,183,793.39	36,805,254.85
4011	Disc: Outlays from balances	2,034,441.47	2,362,359.92	2,759,469.64	3,002,462.74
4020	Disc: Outlays, gross (total)	8,783,811.20	19,179,756.63	28,943,263.03	39,807,717.59
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-576,895.58	-625,888.03	-809,516.26	-977,018.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115,540.61	-115,540.61	-115,540.61	-115,540.61
4040	Disc: Offsets against gross BA and outlays (total)	-692,436.19	-741,428.64	-925,056.87	-1,092,559.46
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	87,868.43	-8,025.53	26,304.75	-803,433.59
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	131,137.23	131,137.23	184,044.68	184,647.95
4055	Disc: Offsets, BA only: Antic offsetting collect	-568,514.47	-708,628.06	-612,237.56	0.00
4060	Disc: Additional offsets against BA only (total)	-349,508.81	-585,516.36	-401,888.13	-618,785.64
4070	Disc: Budget authority, net	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
4080	Disc: Outlays, net	8,091,375.01	18,438,327.99	28,018,206.16	38,715,158.13
4180	Budget authority, net (disc. and mand.)	9,258,535.00	39,000,000.00	39,000,000.00	39,000,000.00
4190	Outlays, net (disc. and mand.)	8,091,375.01	18,438,327.99	28,018,206.16	38,715,158.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Assistance Programs**
 Treasury Account: **Economic Development Assistance Programs**
 Budget Account ID: **006-06-2050** Treasury Account ID: **12-13- /X -2050**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	188,320.56	188,320.56	188,320.56	188,320.56
1050	Unob Bal: Unobligated balance (total)	188,320.56	188,320.56	188,320.56	188,320.56
1910	Total budgetary resources (disc. and mand.)	188,320.56	188,320.56	188,320.56	188,320.56

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	188,320.56	188,320.56	188,320.56	188,320.56
2412	Unexpired Unobligated Balance: end of year	188,320.56	188,320.56	188,320.56	188,320.56
2490	Unob Bal: end of year (total)	188,320.56	188,320.56	188,320.56	188,320.56
2500	Total budgetary resources	188,320.56	188,320.56	188,320.56	188,320.56
2501	Memo: Bud resc, subj to appor, excl anticip	188,320.56	188,320.56	188,320.56	188,320.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	188,320.56	188,320.56	188,320.56	188,320.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Assistance Programs**
 Treasury Account: **Economic Development Assistance Programs**
 Budget Account ID: **006-06-2050** Treasury Account ID: **13- - /X -2050**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	74,763,005.09	74,763,005.09	74,763,005.09	74,763,005.09
1021	Unob Bal: Recov of prior year unpaid obligations	13,804,422.68	34,835,902.23	35,498,927.56	54,677,014.71
1033	Unob Bal: Recov of prior year paid obligations	135,512.80	202,945.39	484,660.94	820,435.42
1041	Unob Bal: Antic recov of prior year unpd/pd obl	16,209,611.02	0.00	34,351,008.37	0.00
1050	Unob Bal: Unobligated balance (total)	104,912,551.59	109,801,852.71	145,097,601.96	130,260,455.22
1100	BA: Disc: Appropriation	213,000,000.00	222,000,000.00	222,000,000.00	222,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-5,449,000.00	-10,000,000.00	-10,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-20,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-166,725,900.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	1,000,000.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	1,000,000.00	0.00
1900	Budget authority total (disc. and mand.)	40,825,100.00	212,000,000.00	213,000,000.00	202,000,000.00
1910	Total budgetary resources (disc. and mand.)	145,737,651.59	321,801,852.71	358,097,601.96	332,260,455.22

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	4,903,770.00	34,487,639.00	65,070,947.95	244,819,146.95
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	2008 Disaster Supplementa	0.00	0.00	-1,653,433.66	13,635,228.00
2002	2010 Disaster Supplementa	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	2,912,142.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Assistance Programs**
 Treasury Account: **Economic Development Assistance Programs**
 Budget Account ID: **006-06-2050** Treasury Account ID: **13- - /X -2050**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	2008 Disaster Supplementa	0.00	0.00	2,033,433.66	0.00
2004	Direct obligations (total)	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2102	DOD OEA Project	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	261,366,516.95
2190	New obligations and upward adjustments (total)	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
2201	Unob Bal: Apportioned, unexp: Avail current period	78,978,428.00	105,405,369.79	214,460,260.84	52,879,904.57
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	46,807,831.00	158,884,030.00	58,890,643.92	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	1,000,000.00	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	0.00	18,000,000.00	18,000,000.00	18,000,000.00
2403	Unob Bal: Unapportioned, unexp: Other	15,047,622.59	5,024,813.92	295,749.25	14,033.70
2412	Unexpired Unobligated Balance: end of year	140,833,881.59	287,314,213.71	292,646,654.01	70,893,938.27
2490	Unob Bal: end of year (total)	140,833,881.59	287,314,213.71	292,646,654.01	70,893,938.27
2500	Total budgetary resources	145,737,651.59	321,801,852.71	358,097,601.96	332,260,455.22
2501	Memo: Bud resc, subj to appor, excl anticip	145,737,651.59	321,801,852.71	358,097,601.96	332,260,455.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	129,951,584.43	276,431,916.55	280,764,356.85	60,011,641.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,882,297.16	10,882,297.16	11,882,297.16	10,882,297.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	817,318,826.66	817,318,826.66	817,318,826.66	817,318,826.66
3010	Ob Bal: New obligations: Unexpired accounts	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
3020	Ob Bal: Outlays (gross)	-67,272,089.46	-125,688,773.21	-192,682,597.28	-255,794,243.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-13,804,422.68	-34,835,902.23	-35,498,927.56	-54,677,014.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Assistance Programs**
 Treasury Account: **Economic Development Assistance Programs**
 Budget Account ID: **006-06-2050** Treasury Account ID: **13- - /X -2050**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	741,146,084.52	691,281,790.22	654,588,249.77	768,214,085.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,941,835.00	-13,941,835.00	-13,941,835.00	-13,941,835.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,941,835.00	-13,941,835.00	-13,941,835.00	-13,941,835.00
3100	Memo: Obligated balance, start of year	803,376,991.66	803,376,991.66	803,376,991.66	803,376,991.66
3200	Memo: Obligated balance, end of year	727,204,249.52	677,339,955.22	640,646,414.77	754,272,250.66

BA & O, Net

4000	Disc: Budget authority, gross	40,825,100.00	212,000,000.00	213,000,000.00	202,000,000.00
4010	Disc: Outlays from new authority	0.00	390,026.49	4,023,756.68	10,120,918.93
4011	Disc: Outlays from balances	67,272,089.46	125,298,746.72	188,658,840.60	245,673,324.31
4020	Disc: Outlays, gross (total)	67,272,089.46	125,688,773.21	192,682,597.28	255,794,243.24
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-135,512.80	-202,945.39	-484,660.94	-820,435.42
4040	Disc: Offsets against gross BA and outlays (total)	-135,512.80	-202,945.39	-484,660.94	-820,435.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	135,512.80	202,945.39	484,660.94	820,435.42
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-1,000,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	135,512.80	202,945.39	-515,339.06	820,435.42
4070	Disc: Budget authority, net	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
4080	Disc: Outlays, net	67,136,576.66	125,485,827.82	192,197,936.34	254,973,807.82
4180	Budget authority, net (disc. and mand.)	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
4190	Outlays, net (disc. and mand.)	67,136,576.66	125,485,827.82	192,197,936.34	254,973,807.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Economic Development Assistance Programs**
 Treasury Account:
 Budget Account ID: **006-06-2050** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	74,951,325.65	74,951,325.65	74,951,325.65	74,951,325.65
1021	Unob Bal: Recov of prior year unpaid obligations	13,804,422.68	34,835,902.23	35,498,927.56	54,677,014.71
1033	Unob Bal: Recov of prior year paid obligations	135,512.80	202,945.39	484,660.94	820,435.42
1041	Unob Bal: Antic recov of prior year unpd/pd obl	16,209,611.02	0.00	34,351,008.37	0.00
1050	Unob Bal: Unobligated balance (total)	105,100,872.15	109,990,173.27	145,285,922.52	130,448,775.78
1100	BA: Disc: Appropriation	213,000,000.00	222,000,000.00	222,000,000.00	222,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-5,449,000.00	-10,000,000.00	-10,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-20,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-166,725,900.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	1,000,000.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	1,000,000.00	0.00
1900	Budget authority total (disc. and mand.)	40,825,100.00	212,000,000.00	213,000,000.00	202,000,000.00
1910	Total budgetary resources (disc. and mand.)	145,925,972.15	321,990,173.27	358,285,922.52	332,448,775.78

Status of Budgetary Resources

2004	Direct obligations (total)	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	261,366,516.95
2190	New obligations and upward adjustments (total)	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
2201	Unob Bal: Apportioned, unexp: Avail current period	78,978,428.00	105,405,369.79	214,460,260.84	52,879,904.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Economic Development Assistance Programs**
 Treasury Account:
 Budget Account ID: **006-06-2050** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	46,807,831.00	158,884,030.00	58,890,643.92	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	1,000,000.00	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	0.00	18,000,000.00	18,000,000.00	18,000,000.00
2403	Unob Bal: Unapportioned, unexp: Other	15,235,943.15	5,213,134.48	484,069.81	202,354.26
2412	Unexpired Unobligated Balance: end of year	141,022,202.15	287,502,534.27	292,834,974.57	71,082,258.83
2490	Unob Bal: end of year (total)	141,022,202.15	287,502,534.27	292,834,974.57	71,082,258.83
2500	Total budgetary resources	145,925,972.15	321,990,173.27	358,285,922.52	332,448,775.78
2501	Memo: Bud resc, subj to appor, excl anticip	145,925,972.15	321,990,173.27	358,285,922.52	332,448,775.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	130,139,904.99	276,620,237.11	280,952,677.41	60,199,961.67
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,882,297.16	10,882,297.16	11,882,297.16	10,882,297.16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	817,318,826.66	817,318,826.66	817,318,826.66	817,318,826.66
3010	Ob Bal: New obligations: Unexpired accounts	4,903,770.00	34,487,639.00	65,450,947.95	261,366,516.95
3020	Ob Bal: Outlays (gross)	-67,272,089.46	-125,688,773.21	-192,682,597.28	-255,794,243.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,804,422.68	-34,835,902.23	-35,498,927.56	-54,677,014.71
3050	Ob Bal: EOY: Unpaid obligations	741,146,084.52	691,281,790.22	654,588,249.77	768,214,085.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,941,835.00	-13,941,835.00	-13,941,835.00	-13,941,835.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,941,835.00	-13,941,835.00	-13,941,835.00	-13,941,835.00
3100	Memo: Obligated balance, start of year	803,376,991.66	803,376,991.66	803,376,991.66	803,376,991.66
3200	Memo: Obligated balance, end of year	727,204,249.52	677,339,955.22	640,646,414.77	754,272,250.66

BA & O, Net

4000	Disc: Budget authority, gross	40,825,100.00	212,000,000.00	213,000,000.00	202,000,000.00
-------------	--------------------------------------	----------------------	-----------------------	-----------------------	-----------------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Economic Development Assistance Programs**
 Treasury Account:
 Budget Account ID: **006-06-2050** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0.00	390,026.49	4,023,756.68	10,120,918.93
4011	Disc: Outlays from balances	67,272,089.46	125,298,746.72	188,658,840.60	245,673,324.31
4020	Disc: Outlays, gross (total)	67,272,089.46	125,688,773.21	192,682,597.28	255,794,243.24
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-135,512.80	-202,945.39	-484,660.94	-820,435.42
4040	Disc: Offsets against gross BA and outlays (total)	-135,512.80	-202,945.39	-484,660.94	-820,435.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	135,512.80	202,945.39	484,660.94	820,435.42
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-1,000,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	135,512.80	202,945.39	-515,339.06	820,435.42
4070	Disc: Budget authority, net	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
4080	Disc: Outlays, net	67,136,576.66	125,485,827.82	192,197,936.34	254,973,807.82
4180	Budget authority, net (disc. and mand.)	40,825,100.00	212,000,000.00	212,000,000.00	202,000,000.00
4190	Outlays, net (disc. and mand.)	67,136,576.66	125,485,827.82	192,197,936.34	254,973,807.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Revolving Fund Liquidating Account**
 Treasury Account: **Economic Development Revolving Fund Liquidating Account**
 Budget Account ID: **006-06-4406** Treasury Account ID: **13- - /X -4406**
 GTAS User: **301-444-2168 / roberta.ciucki@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	9,947.20	35,978.86	155,878.04	170,798.84
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-31.29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	964,021.14	844,121.96	0.00
1850	BA: Mand: Spending auth: Total	9,947.20	1,000,000.00	1,000,000.00	170,767.55
1900	Budget authority total (disc. and mand.)	9,947.20	1,000,000.00	1,000,000.00	170,767.55
1910	Total budgetary resources (disc. and mand.)	9,947.20	1,000,000.00	1,000,000.00	170,767.55

Status of Budgetary Resources

2002	Administrative Expenses	0.00	0.00	26.56	168,171.85
2004	Direct obligations (total)	0.00	0.00	26.56	168,171.85
2170	New obligations, unexpired accounts	0.00	0.00	0.00	168,171.85
2190	New obligations and upward adjustments (total)	0.00	0.00	26.56	168,171.85
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	35,978.86	155,851.48	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	964,021.14	844,121.96	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,947.20	0.00	0.00	2,595.70
2412	Unexpired Unobligated Balance: end of year	9,947.20	1,000,000.00	999,973.44	2,595.70
2490	Unob Bal: end of year (total)	9,947.20	1,000,000.00	999,973.44	2,595.70
2500	Total budgetary resources	9,947.20	1,000,000.00	1,000,000.00	170,767.55
2501	Memo: Bud resc, subj to appor, excl anticip	9,947.20	1,000,000.00	1,000,000.00	170,767.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,947.20	1,000,000.00	999,973.44	2,595.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Economic Development Revolving Fund Liquidating Account**
 Treasury Account: **Economic Development Revolving Fund Liquidating Account**
 Budget Account ID: **006-06-4406** Treasury Account ID: **13- - /X -4406**
 GTAS User: **301-444-2168 / roberta.ciucki@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,115,176.35	1,115,176.35	1,115,176.35	1,115,176.35
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	26.56	168,171.85
3020	Ob Bal: Outlays (gross)	-285,776.99	-621,575.56	-817,316.31	-1,144,465.56
3050	Ob Bal: EOY: Unpaid obligations	829,399.36	493,600.79	297,886.60	138,882.64
3100	Memo: Obligated balance, start of year	1,115,176.35	1,115,176.35	1,115,176.35	1,115,176.35
3200	Memo: Obligated balance, end of year	829,399.36	493,600.79	297,886.60	138,882.64

BA & O, Net

4090	Mand: Budget authority, gross	9,947.20	1,000,000.00	1,000,000.00	170,767.55
4100	Mand: Outlays from new authority	1,367,850.69	2,595.70	0.00	168,145.30
4101	Mand: Outlays from balances	-1,082,073.70	618,979.86	817,316.31	976,320.26
4110	Mand: Outlays, gross (total)	285,776.99	621,575.56	817,316.31	1,144,465.56
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4130	Mand: Offsets against gross BA and outlays (total)	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-964,021.14	-844,121.96	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-964,021.14	-844,121.96	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-31.29
4170	Mand: Outlays, net	275,829.79	585,596.70	661,438.27	973,666.72
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-31.29
4190	Outlays, net (disc. and mand.)	275,829.79	585,596.70	661,438.27	973,666.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Economic Development Revolving Fund Liquidating Account**
 Treasury Account:
 Budget Account ID: **006-06-4406** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	9,947.20	35,978.86	155,878.04	170,798.84
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-31.29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	964,021.14	844,121.96	0.00
1850	BA: Mand: Spending auth: Total	9,947.20	1,000,000.00	1,000,000.00	170,767.55
1900	Budget authority total (disc. and mand.)	9,947.20	1,000,000.00	1,000,000.00	170,767.55
1910	Total budgetary resources (disc. and mand.)	9,947.20	1,000,000.00	1,000,000.00	170,767.55

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	26.56	168,171.85
2170	New obligations, unexpired accounts	0.00	0.00	0.00	168,171.85
2190	New obligations and upward adjustments (total)	0.00	0.00	26.56	168,171.85
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	35,978.86	155,851.48	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	964,021.14	844,121.96	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,947.20	0.00	0.00	2,595.70
2412	Unexpired Unobligated Balance: end of year	9,947.20	1,000,000.00	999,973.44	2,595.70
2490	Unob Bal: end of year (total)	9,947.20	1,000,000.00	999,973.44	2,595.70
2500	Total budgetary resources	9,947.20	1,000,000.00	1,000,000.00	170,767.55
2501	Memo: Bud resc, subj to appor, excl anticip	9,947.20	1,000,000.00	1,000,000.00	170,767.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,947.20	1,000,000.00	999,973.44	2,595.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Account Total, Economic Development Revolving Fund Liquidating Account**
 Treasury Account:
 Budget Account ID: **006-06-4406** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,115,176.35	1,115,176.35	1,115,176.35	1,115,176.35
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	26.56	168,171.85
3020	Ob Bal: Outlays (gross)	-285,776.99	-621,575.56	-817,316.31	-1,144,465.56
3050	Ob Bal: EOY: Unpaid obligations	829,399.36	493,600.79	297,886.60	138,882.64
3100	Memo: Obligated balance, start of year	1,115,176.35	1,115,176.35	1,115,176.35	1,115,176.35
3200	Memo: Obligated balance, end of year	829,399.36	493,600.79	297,886.60	138,882.64

BA & O, Net

4090	Mand: Budget authority, gross	9,947.20	1,000,000.00	1,000,000.00	170,767.55
4100	Mand: Outlays from new authority	1,367,850.69	2,595.70	0.00	168,145.30
4101	Mand: Outlays from balances	-1,082,073.70	618,979.86	817,316.31	976,320.26
4110	Mand: Outlays, gross (total)	285,776.99	621,575.56	817,316.31	1,144,465.56
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4130	Mand: Offsets against gross BA and outlays (total)	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-964,021.14	-844,121.96	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-964,021.14	-844,121.96	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-31.29
4170	Mand: Outlays, net	275,829.79	585,596.70	661,438.27	973,666.72
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-31.29
4190	Outlays, net (disc. and mand.)	275,829.79	585,596.70	661,438.27	973,666.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /X -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.26	0.26	0.26	0.26
1050	Unob Bal: Unobligated balance (total)	0.26	0.26	0.26	0.26
1910	Total budgetary resources (disc. and mand.)	0.26	0.26	0.26	0.26

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	SPD	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.26	0.26	0.26	0.26
2412	Unexpired Unobligated Balance: end of year	0.26	0.26	0.26	0.26
2490	Unob Bal: end of year (total)	0.26	0.26	0.26	0.26
2500	Total budgetary resources	0.26	0.26	0.26	0.26
2501	Memo: Bud resc, subj to appor, excl anticip	0.26	0.26	0.26	0.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.26	0.26	0.26	0.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	300,000.00	300,000.00	300,000.00	300,000.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-300,000.00	-300,000.00	-300,000.00
3050	Ob Bal: EOY: Unpaid obligations	300,000.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	300,000.00	300,000.00	300,000.00	300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /X -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	300,000.00	0.00	0.00	0.00

BA & O, Net

4101	Mand: Outlays from balances	0.00	300,000.00	300,000.00	300,000.00
4110	Mand: Outlays, gross (total)	0.00	300,000.00	300,000.00	300,000.00
4170	Mand: Outlays, net	0.00	300,000.00	300,000.00	300,000.00
4190	Outlays, net (disc. and mand.)	0.00	300,000.00	300,000.00	300,000.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /16 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-12,924,570.00
1134	BA: Disc: Appropriations precluded from obligation	-190,323,000.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	-12,924,570.00	0.00
1160	BA: Disc: Appropriation (total)	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
1200	BA: Mand: Appropriation	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,360,000.00	-1,360,000.00	-1,360,000.00	-1,360,000.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	10,000,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
1900	Budget authority total (disc. and mand.)	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00
1910	Total budgetary resources (disc. and mand.)	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	59,200,262.30	150,917,340.11	203,551,691.39	256,879,701.91
2002	State Children's Health I	51.97	13,961,622.51	16,817,165.00	9,911,156.23
2002	Direct obligations: Category B (by project)	0.00	3,382,979.78	6,019,305.37	18,634,992.00
2004	Direct obligations (total)	59,200,314.27	168,261,942.40	226,388,161.76	285,425,850.14
2170	New obligations, unexpired accounts	0.00	0.00	0.00	285,425,850.14
2190	New obligations and upward adjustments (total)	59,200,314.27	168,261,942.40	226,388,161.76	285,425,850.14
2201	Unob Bal: Apportioned, unexp: Avail current period	39,116,685.73	28,823,013.60	34,141,364.24	289,579.86
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	101,555,044.00	38,110,474.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	10,000,000.00	0.00	-12,924,570.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /16 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	49,116,685.73	130,378,057.60	59,327,268.24	289,579.86
2490	Unob Bal: end of year (total)	49,116,685.73	130,378,057.60	59,327,268.24	289,579.86
2500	Total budgetary resources	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00
2501	Memo: Bud resc, subj to appor, excl anticip	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,116,685.73	130,378,057.60	59,327,268.24	289,579.86

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	59,200,314.27	168,261,942.40	226,388,161.76	285,425,850.14
3020	Ob Bal: Outlays (gross)	-50,988,929.47	-159,821,327.83	-213,761,940.62	-266,622,071.10
3050	Ob Bal: EOY: Unpaid obligations	8,211,384.80	8,440,614.57	12,626,221.14	18,803,779.04
3200	Memo: Obligated balance, end of year	8,211,384.80	8,440,614.57	12,626,221.14	18,803,779.04

BA & O, Net

4000	Disc: Budget authority, gross	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
4010	Disc: Outlays from new authority	50,988,877.50	142,756,526.05	191,610,636.82	239,758,206.41
4020	Disc: Outlays, gross (total)	50,988,877.50	142,756,526.05	191,610,636.82	239,758,206.41
4070	Disc: Budget authority, net	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
4080	Disc: Outlays, net	50,988,877.50	142,756,526.05	191,610,636.82	239,758,206.41
4090	Mand: Budget authority, gross	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4100	Mand: Outlays from new authority	51.97	17,064,801.78	22,151,303.80	26,863,864.69
4110	Mand: Outlays, gross (total)	51.97	17,064,801.78	22,151,303.80	26,863,864.69
4160	Mand: Budget authority, net	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4170	Mand: Outlays, net	51.97	17,064,801.78	22,151,303.80	26,863,864.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Bureau of the Census**
Budget Account: **Current Surveys and Programs**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /16 -0401**
GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00
4190	Outlays, net (disc. and mand.)	50,988,929.47	159,821,327.83	213,761,940.62	266,622,071.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /15 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,637,147.44	1,637,147.44	1,637,147.44	1,637,147.44
1021	Unob Bal: Recov of prior year unpaid obligations	396,402.24	426,144.74	747,579.97	831,397.95
1033	Unob Bal: Recov of prior year paid obligations	4,833.67	5,368.98	51,223.06	53,834.24
1050	Unob Bal: Unobligated balance (total)	2,038,383.35	2,068,661.16	2,435,950.47	2,522,379.63
1060	Exp Unob Bal: Brought forward, Oct 1	1,637,147.44	1,637,147.44	1,637,147.44	1,637,147.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	396,402.24	426,144.74	747,579.97	831,397.95
1093	Exp Unob Bal: Recov of prior year paid ob	4,833.67	5,368.98	51,223.06	53,834.24
1099	Exp Unob Bal: Expired bal for adj only (total)	2,038,383.35	2,068,661.16	2,435,950.47	2,522,379.63
1910	Total budgetary resources (disc. and mand.)	2,038,383.35	2,068,661.16	2,435,950.47	2,522,379.63

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	289,498.49	291,285.09	641,250.00	684,984.52
2002	SPD	4,326.34	18,490.54	39,815.77	39,881.05
2004	Direct obligations (total)	293,824.83	309,775.63	681,065.77	724,865.57
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	724,865.57
2190	New obligations and upward adjustments (total)	293,824.83	309,775.63	681,065.77	724,865.57
2403	Unob Bal: Unapportioned, unexp: Other	1,744,558.52	1,758,885.53	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,744,558.52	1,758,885.53	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,744,558.52	1,758,885.53	1,754,884.70	1,797,514.06
2490	Unob Bal: end of year (total)	3,489,117.04	3,517,771.06	1,754,884.70	1,797,514.06
2500	Total budgetary resources	3,782,941.87	3,827,546.69	2,435,950.47	2,522,379.63
2501	Memo: Bud resc, subj to appor, excl anticip	2,038,383.35	2,068,661.16	2,435,950.47	2,522,379.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,744,558.52	1,758,885.53	1,754,884.70	1,797,514.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /15 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,355,258.35	17,355,258.35	17,355,258.35	17,355,258.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	293,824.83	309,775.63	681,065.77	724,865.57
3020	Ob Bal: Outlays (gross)	-6,289,138.93	-8,436,651.15	-11,787,710.98	-15,002,523.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-396,402.24	-426,144.74	-747,579.97	-831,397.95
3050	Ob Bal: EOY: Unpaid obligations	10,963,542.01	8,802,238.09	5,501,033.17	2,246,202.28
3100	Memo: Obligated balance, start of year	17,355,258.35	17,355,258.35	17,355,258.35	17,355,258.35
3200	Memo: Obligated balance, end of year	10,963,542.01	8,802,238.09	5,501,033.17	2,246,202.28

BA & O, Net

4011	Disc: Outlays from balances	6,113,768.80	8,260,756.73	11,596,438.54	14,811,185.97
4020	Disc: Outlays, gross (total)	6,113,768.80	8,260,756.73	11,596,438.54	14,811,185.97
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-0.02	-34,399.33	-33,747.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,833.67	-5,368.96	-16,823.73	-20,086.52
4040	Disc: Offsets against gross BA and outlays (total)	-4,833.67	-5,368.98	-51,223.06	-53,834.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,833.67	5,368.98	51,223.06	53,834.24
4060	Disc: Additional offsets against BA only (total)	4,833.67	5,368.98	51,223.06	53,834.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,108,935.13	8,255,387.75	11,545,215.48	14,757,351.73
4101	Mand: Outlays from balances	175,370.13	175,894.42	191,272.44	191,337.72
4110	Mand: Outlays, gross (total)	175,370.13	175,894.42	191,272.44	191,337.72
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /15 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	175,370.13	175,894.42	191,272.44	191,337.72
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,284,305.26	8,431,282.17	11,736,487.92	14,948,689.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /14 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	955,148.94	955,148.94	955,148.94	955,148.94
1021	Unob Bal: Recov of prior year unpaid obligations	10,872.33	18,955.26	18,955.26	115,780.34
1033	Unob Bal: Recov of prior year paid obligations	1,317.11	2,314.27	3,626.54	13,591.16
1050	Unob Bal: Unobligated balance (total)	967,338.38	976,418.47	977,730.74	1,084,520.44
1060	Exp Unob Bal: Brought forward, Oct 1	955,148.94	955,148.94	955,148.94	955,148.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,872.33	18,955.26	18,955.26	115,780.34
1093	Exp Unob Bal: Recov of prior year paid ob	1,317.11	2,314.27	3,626.54	13,591.16
1099	Exp Unob Bal: Expired bal for adj only (total)	967,338.38	976,418.47	977,730.74	1,084,520.44
1910	Total budgetary resources (disc. and mand.)	967,338.38	976,418.47	977,730.74	1,084,520.44

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	897.49	9,799.00	383,572.69	384,116.91
2002	SPD	-1.14	0.00	0.00	0.00
2004	Direct obligations (total)	896.35	9,799.00	383,572.69	384,116.91
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	384,116.91
2190	New obligations and upward adjustments (total)	896.35	9,799.00	383,572.69	384,116.91
2403	Unob Bal: Unapportioned, unexp: Other	966,442.03	966,619.47	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	966,442.03	966,619.47	0.00	0.00
2413	Expired Unobligated Balance: end of year	966,442.03	966,619.47	594,158.05	700,403.53
2490	Unob Bal: end of year (total)	1,932,884.06	1,933,238.94	594,158.05	700,403.53
2500	Total budgetary resources	1,933,780.41	1,943,037.94	977,730.74	1,084,520.44
2501	Memo: Bud resc, subj to appor, excl anticip	967,338.38	976,418.47	977,730.74	1,084,520.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	966,442.03	966,619.47	594,158.05	700,403.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /14 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,635,863.79	1,635,863.79	1,635,863.79	1,635,863.79
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	896.35	9,799.00	383,572.69	384,116.91
3020	Ob Bal: Outlays (gross)	-514,512.90	-598,083.02	-990,486.71	-1,076,260.93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,872.33	-18,955.26	-18,955.26	-115,780.34
3050	Ob Bal: EOY: Unpaid obligations	1,111,374.91	1,028,624.51	1,009,994.51	827,939.43
3100	Memo: Obligated balance, start of year	1,635,863.79	1,635,863.79	1,635,863.79	1,635,863.79
3200	Memo: Obligated balance, end of year	1,111,374.91	1,028,624.51	1,009,994.51	827,939.43

BA & O, Net

4011	Disc: Outlays from balances	507,273.82	590,843.94	983,247.63	1,069,021.85
4020	Disc: Outlays, gross (total)	507,273.82	590,843.94	983,247.63	1,069,021.85
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,317.11	-2,314.27	-3,626.54	-13,591.16
4040	Disc: Offsets against gross BA and outlays (total)	-1,317.11	-2,314.27	-3,626.54	-13,591.16
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,317.11	2,314.27	3,626.54	13,591.16
4060	Disc: Additional offsets against BA only (total)	1,317.11	2,314.27	3,626.54	13,591.16
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	505,956.71	588,529.67	979,621.09	1,055,430.69
4101	Mand: Outlays from balances	7,239.08	7,239.08	7,239.08	7,239.08
4110	Mand: Outlays, gross (total)	7,239.08	7,239.08	7,239.08	7,239.08
4170	Mand: Outlays, net	7,239.08	7,239.08	7,239.08	7,239.08
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	513,195.79	595,768.75	986,860.17	1,062,669.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /13 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,100,095.84	1,100,095.84	1,100,095.84	1,100,095.84
1021	Unob Bal: Recov of prior year unpaid obligations	11.55	10,430.22	10,430.22	86,348.40
1033	Unob Bal: Recov of prior year paid obligations	1.34	1,209.91	1,511.51	10,318.02
1050	Unob Bal: Unobligated balance (total)	1,100,108.73	1,111,735.97	1,112,037.57	1,196,762.26
1060	Exp Unob Bal: Brought forward, Oct 1	1,100,095.84	1,100,095.84	1,100,095.84	1,100,095.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	11.55	10,430.22	10,430.22	86,348.40
1093	Exp Unob Bal: Recov of prior year paid ob	1.34	1,209.91	1,511.51	10,318.02
1099	Exp Unob Bal: Expired bal for adj only (total)	1,100,108.73	1,111,735.97	1,112,037.57	1,196,762.26
1910	Total budgetary resources (disc. and mand.)	1,100,108.73	1,111,735.97	1,112,037.57	1,196,762.26

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	301.60	301.60
2002	SCHIPS	0.00	0.00	0.00	0.00
2002	SPD	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	301.60	301.60
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	301.60
2190	New obligations and upward adjustments (total)	0.00	0.00	301.60	301.60
2403	Unob Bal: Unapportioned, unexp: Other	1,100,108.73	1,111,735.97	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,100,108.73	1,111,735.97	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,100,108.73	1,111,735.97	1,111,735.97	1,196,460.66
2490	Unob Bal: end of year (total)	2,200,217.46	2,223,471.94	1,111,735.97	1,196,460.66
2500	Total budgetary resources	2,200,217.46	2,223,471.94	1,112,037.57	1,196,762.26
2501	Memo: Bud resc, subj to appor, excl anticp	1,100,108.73	1,111,735.97	1,112,037.57	1,196,762.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /13 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,100,108.73	1,111,735.97	1,111,735.97	1,196,460.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	889,810.31	889,810.31	889,810.31	889,810.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	301.60	301.60
3020	Ob Bal: Outlays (gross)	-78,791.33	-98,286.66	-130,121.60	-162,517.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11.55	-10,430.22	-10,430.22	-86,348.40
3050	Ob Bal: EOY: Unpaid obligations	811,007.43	781,093.43	749,560.09	641,246.13
3100	Memo: Obligated balance, start of year	889,810.31	889,810.31	889,810.31	889,810.31
3200	Memo: Obligated balance, end of year	811,007.43	781,093.43	749,560.09	641,246.13

BA & O, Net

4011	Disc: Outlays from balances	76,038.10	95,533.43	124,677.97	157,073.75
4020	Disc: Outlays, gross (total)	76,038.10	95,533.43	124,677.97	157,073.75
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1.34	-1,209.91	-1,511.51	-10,318.02
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-1.34	-1,209.91	-1,511.51	-10,318.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1.34	1,209.91	1,511.51	10,318.02
4060	Disc: Additional offsets against BA only (total)	1.34	1,209.91	1,511.51	10,318.02
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	76,036.76	94,323.52	123,166.46	146,755.73
4101	Mand: Outlays from balances	2,753.23	2,753.23	5,443.63	5,443.63
4110	Mand: Outlays, gross (total)	2,753.23	2,753.23	5,443.63	5,443.63
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /13 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	2,753.23	2,753.23	5,443.63	5,443.63
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	78,789.99	97,076.75	128,610.09	152,199.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /12 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,865,709.40	1,865,709.40	1,865,709.40	1,865,709.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,210.37	16,417.15	51,027.68
1033	Unob Bal: Recov of prior year paid obligations	0.00	488.40	1,904.39	5,919.21
1050	Unob Bal: Unobligated balance (total)	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29
1060	Exp Unob Bal: Brought forward, Oct 1	1,865,709.40	1,865,709.40	1,865,709.40	1,865,709.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,210.37	16,417.15	51,027.68
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	488.40	1,904.39	5,919.21
1099	Exp Unob Bal: Expired bal for adj only (total)	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29
1910	Total budgetary resources (disc. and mand.)	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	SPD	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,865,709.40	1,870,408.17	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,865,709.40	1,870,408.17	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29
2490	Unob Bal: end of year (total)	3,731,418.80	3,740,816.34	1,884,030.94	1,922,656.29
2500	Total budgetary resources	3,731,418.80	3,740,816.34	1,884,030.94	1,922,656.29
2501	Memo: Bud resc, subj to appor, excl anticip	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,865,709.40	1,870,408.17	1,884,030.94	1,922,656.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /12 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	705,236.45	705,236.45	705,236.45	705,236.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-1,380.00	0.00	-1,380.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,210.37	-16,417.15	-51,027.68
3050	Ob Bal: EOY: Unpaid obligations	705,236.45	699,646.08	688,819.30	652,828.77
3100	Memo: Obligated balance, start of year	705,236.45	705,236.45	705,236.45	705,236.45
3200	Memo: Obligated balance, end of year	705,236.45	699,646.08	688,819.30	652,828.77

BA & O, Net

4011	Disc: Outlays from balances	0.00	1,380.00	0.00	1,380.00
4020	Disc: Outlays, gross (total)	0.00	1,380.00	0.00	1,380.00
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-488.40	-1,904.39	-5,919.21
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-488.40	-1,904.39	-5,919.21
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	488.40	1,904.39	5,919.21
4060	Disc: Additional offsets against BA only (total)	0.00	488.40	1,904.39	5,919.21
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	891.60	-1,904.39	-4,539.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	891.60	-1,904.39	-4,539.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /11 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,582,419.84	1,582,419.84	1,582,419.84	1,582,419.84
1021	Unob Bal: Recov of prior year unpaid obligations	37.62	37.62	37.62	63,211.86
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,645,631.48
1050	Unob Bal: Unobligated balance (total)	1,582,457.46	1,582,457.46	1,582,457.46	0.22
1060	Exp Unob Bal: Brought forward, Oct 1	1,582,419.84	1,582,419.84	1,582,419.84	1,582,419.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	37.62	37.62	37.62	63,211.86
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,645,631.48
1099	Exp Unob Bal: Expired bal for adj only (total)	1,582,457.46	1,582,457.46	1,582,457.46	0.22
1910	Total budgetary resources (disc. and mand.)	1,582,457.46	1,582,457.46	1,582,457.46	0.22

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.22
2002	SPD	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.22
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.22
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.22
2403	Unob Bal: Unapportioned, unexp: Other	1,582,457.46	1,582,457.46	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,582,457.46	1,582,457.46	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,582,457.46	1,582,457.46	1,582,457.46	0.00
2490	Unob Bal: end of year (total)	3,164,914.92	3,164,914.92	1,582,457.46	0.00
2500	Total budgetary resources	3,164,914.92	3,164,914.92	1,582,457.46	0.22
2501	Memo: Bud resc, subj to appor, excl anticip	1,582,457.46	1,582,457.46	1,582,457.46	0.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,582,457.46	1,582,457.46	1,582,457.46	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Current Surveys and Programs**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-07-0401** Treasury Account ID: **13- - /11 -0401**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,212.28	63,212.28	63,212.28	63,212.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.22
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-0.64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37.62	-37.62	-37.62	-63,211.86
3050	Ob Bal: EOY: Unpaid obligations	63,174.66	63,174.66	63,174.66	0.00
3100	Memo: Obligated balance, start of year	63,212.28	63,212.28	63,212.28	63,212.28
3200	Memo: Obligated balance, end of year	63,174.66	63,174.66	63,174.66	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.64
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.64
4080	Disc: Outlays, net	0.00	0.00	0.00	0.64
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Current Surveys and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0401** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,140,521.72	7,140,521.72	7,140,521.72	7,140,521.72
1021	Unob Bal: Recov of prior year unpaid obligations	407,323.74	459,778.21	793,420.22	1,147,766.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,645,631.48
1033	Unob Bal: Recov of prior year paid obligations	6,152.12	9,381.56	58,265.50	83,662.63
1050	Unob Bal: Unobligated balance (total)	7,553,997.58	7,609,681.49	7,992,207.44	6,726,319.10
1060	Exp Unob Bal: Brought forward, Oct 1	7,140,521.46	7,140,521.46	7,140,521.46	7,140,521.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	407,323.74	459,778.21	793,420.22	1,147,766.23
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,645,631.48
1093	Exp Unob Bal: Recov of prior year paid ob	6,152.12	9,381.56	58,265.50	83,662.63
1099	Exp Unob Bal: Expired bal for adj only (total)	7,553,997.32	7,609,681.23	7,992,207.18	6,726,318.84
1100	BA: Disc: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	270,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-12,924,570.00
1134	BA: Disc: Appropriations precluded from obligation	-190,323,000.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	-12,924,570.00	0.00
1160	BA: Disc: Appropriation (total)	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
1200	BA: Mand: Appropriation	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,360,000.00	-1,360,000.00	-1,360,000.00	-1,360,000.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	10,000,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
1900	Budget authority total (disc. and mand.)	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00
1910	Total budgetary resources (disc. and mand.)	115,870,997.58	306,249,681.49	293,707,637.44	292,441,749.10

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Current Surveys and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0401** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	59,495,035.45	168,581,517.03	227,453,101.82	286,535,134.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	285,425,850.14
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,109,284.30
2190	New obligations and upward adjustments (total)	59,495,035.45	168,581,517.03	227,453,101.82	286,535,134.44
2201	Unob Bal: Apportioned, unexp: Avail current period	39,116,685.73	28,823,013.60	34,141,364.24	289,579.86
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	101,555,044.00	38,110,474.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	10,000,000.00	0.00	-12,924,570.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,259,276.40	7,290,106.86	0.26	0.26
2412	Unexpired Unobligated Balance: end of year	56,375,962.13	137,668,164.46	59,327,268.50	289,580.12
2413	Expired Unobligated Balance: end of year	7,259,276.14	7,290,106.60	6,927,267.12	5,617,034.54
2490	Unob Bal: end of year (total)	63,635,238.27	144,958,271.06	66,254,535.62	5,906,614.66
2500	Total budgetary resources	123,130,273.72	313,539,788.09	293,707,637.44	292,441,749.10
2501	Memo: Bud resc, subj to appor, excl anticip	115,870,997.58	306,249,681.49	293,707,637.44	292,441,749.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	56,375,962.13	137,668,164.46	66,254,535.62	5,906,614.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,949,381.18	20,949,381.18	20,949,381.18	20,949,381.18
3010	Ob Bal: New obligations: Unexpired accounts	59,200,314.27	168,261,942.40	226,388,161.76	285,425,850.14
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	294,721.18	319,574.63	1,064,940.06	1,109,284.30
3020	Ob Bal: Outlays (gross)	-57,871,372.63	-169,255,728.66	-226,970,259.91	-283,164,753.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-407,323.74	-459,778.21	-793,420.22	-1,147,766.23
3050	Ob Bal: EOY: Unpaid obligations	22,165,720.26	19,815,391.34	20,638,802.87	23,171,995.65
3100	Memo: Obligated balance, start of year	20,949,381.18	20,949,381.18	20,949,381.18	20,949,381.18
3200	Memo: Obligated balance, end of year	22,165,720.26	19,815,391.34	20,638,802.87	23,171,995.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Current Surveys and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0401** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
4010	Disc: Outlays from new authority	50,988,877.50	142,756,526.05	191,610,636.82	239,758,206.41
4011	Disc: Outlays from balances	6,697,080.72	8,948,514.10	12,704,364.14	16,038,662.21
4020	Disc: Outlays, gross (total)	57,685,958.22	151,705,040.15	204,315,000.96	255,796,868.62
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,318.45	-4,012.60	-41,441.77	-63,576.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,833.67	-5,368.96	-16,823.73	-20,086.52
4040	Disc: Offsets against gross BA and outlays (total)	-6,152.12	-9,381.56	-58,265.50	-83,662.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,152.12	9,381.56	58,265.50	83,662.63
4060	Disc: Additional offsets against BA only (total)	6,152.12	9,381.56	58,265.50	83,662.63
4070	Disc: Budget authority, net	79,677,000.00	270,000,000.00	257,075,430.00	257,075,430.00
4080	Disc: Outlays, net	57,679,806.10	151,695,658.59	204,256,735.46	255,713,205.99
4090	Mand: Budget authority, gross	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4100	Mand: Outlays from new authority	51.97	17,064,801.78	22,151,303.80	26,863,864.69
4101	Mand: Outlays from balances	185,362.44	485,886.73	503,955.15	504,020.43
4110	Mand: Outlays, gross (total)	185,414.41	17,550,688.51	22,655,258.95	27,367,885.12
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4170	Mand: Outlays, net	185,414.41	17,550,688.51	22,655,258.95	27,367,885.12
4180	Budget authority, net (disc. and mand.)	108,317,000.00	298,640,000.00	285,715,430.00	285,715,430.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Bureau of the Census**
Budget Account: **Account Total, Current Surveys and Programs**
Treasury Account:
Budget Account ID: **006-07-0401** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	57,865,220.51	169,246,347.10	226,911,994.41	283,081,091.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- - /X -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
1050	Unob Bal: Unobligated balance (total)	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
1910	Total budgetary resources (disc. and mand.)	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,084,767.15	1,084,767.15	1,084,767.15
2403	Unob Bal: Unapportioned, unexp: Other	1,084,767.15	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
2490	Unob Bal: end of year (total)	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
2500	Total budgetary resources	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
2501	Memo: Bud resc, subj to appor, excl anticip	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,084,767.15	1,084,767.15	1,084,767.15	1,084,767.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -16 /17 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-1,551,000.00	-1,551,000.00	-1,551,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	12,924,570.00
1134	BA: Disc: Appropriations precluded from obligation	-774,296,700.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,551,000.00	0.00	12,924,570.00	0.00
1160	BA: Disc: Appropriation (total)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
1900	Budget authority total (disc. and mand.)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
1910	Total budgetary resources (disc. and mand.)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	148,836,213.46	484,185,234.90	702,768,062.09	1,096,844,824.10
2004	Direct obligations (total)	148,836,213.46	484,185,234.90	702,768,062.09	1,096,844,824.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,096,844,824.10
2190	New obligations and upward adjustments (total)	148,836,213.46	484,185,234.90	702,768,062.09	1,096,844,824.10
2201	Unob Bal: Apportioned, unexp: Avail current period	176,867,086.54	154,302,765.10	238,256,213.91	14,528,745.90
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	-1,551,000.00	459,961,000.00	157,424,724.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	12,924,570.00	0.00
2412	Unexpired Unobligated Balance: end of year	175,316,086.54	614,263,765.10	408,605,507.91	14,528,745.90
2490	Unob Bal: end of year (total)	175,316,086.54	614,263,765.10	408,605,507.91	14,528,745.90
2500	Total budgetary resources	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
2501	Memo: Bud resc, subj to appor, excl anticip	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	175,316,086.54	614,263,765.10	408,605,507.91	14,528,745.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -16 /17 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	148,836,213.46	484,185,234.90	702,768,062.09	1,096,844,824.10
3020	Ob Bal: Outlays (gross)	-122,953,611.50	-419,742,638.53	-584,112,391.15	-777,701,664.14
3050	Ob Bal: EOY: Unpaid obligations	25,882,601.96	64,442,596.37	118,655,670.94	319,143,159.96
3200	Memo: Obligated balance, end of year	25,882,601.96	64,442,596.37	118,655,670.94	319,143,159.96

BA & O, Net

4000	Disc: Budget authority, gross	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
4010	Disc: Outlays from new authority	122,953,611.50	419,742,638.53	584,112,391.15	777,701,664.14
4020	Disc: Outlays, gross (total)	122,953,611.50	419,742,638.53	584,112,391.15	777,701,664.14
4070	Disc: Budget authority, net	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
4080	Disc: Outlays, net	122,953,611.50	419,742,638.53	584,112,391.15	777,701,664.14
4180	Budget authority, net (disc. and mand.)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
4190	Outlays, net (disc. and mand.)	122,953,611.50	419,742,638.53	584,112,391.15	777,701,664.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -15 /16 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,996,154.59	16,996,154.59	16,996,154.59	16,996,154.59
1021	Unob Bal: Recov of prior year unpaid obligations	294,697.21	4,868,466.25	6,323,817.03	8,898,375.10
1033	Unob Bal: Recov of prior year paid obligations	8,055.90	8,055.90	8,681.51	8,681.51
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,205,302.79	0.00	2,544,648.97	0.00
1050	Unob Bal: Unobligated balance (total)	21,504,210.49	21,872,676.74	25,873,302.10	25,903,211.20
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	91,944.10	91,943.51	91,318.49	0.00
1750	BA: Disc: Spending auth: Total	91,944.10	91,943.51	91,318.49	0.00
1900	Budget authority total (disc. and mand.)	91,944.10	91,943.51	91,318.49	0.00
1910	Total budgetary resources (disc. and mand.)	21,596,154.59	21,964,620.25	25,964,620.59	25,903,211.20

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	2,607,087.41	7,421,920.70	18,363,402.89	24,417,396.30
2004	Direct obligations (total)	2,607,087.41	7,421,920.70	18,363,402.89	24,417,396.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	24,417,396.30
2190	New obligations and upward adjustments (total)	2,607,087.41	7,421,920.70	18,363,402.89	24,417,396.30
2201	Unob Bal: Apportioned, unexp: Avail current period	14,691,820.29	11,781,289.79	4,965,250.24	1,455,905.80
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	3,450,000.00	2,301,000.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	847,246.89	91,943.51	2,635,967.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	368,466.25	0.00	29,909.10
2412	Unexpired Unobligated Balance: end of year	18,989,067.18	14,542,699.55	7,601,217.70	1,485,814.90
2490	Unob Bal: end of year (total)	18,989,067.18	14,542,699.55	7,601,217.70	1,485,814.90
2500	Total budgetary resources	21,596,154.59	21,964,620.25	25,964,620.59	25,903,211.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -15 /16 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	21,596,154.59	21,964,620.25	25,964,620.59	25,903,211.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	18,989,067.18	14,542,699.55	7,601,217.70	1,485,814.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	171,780,772.03	171,780,772.03	171,780,772.03	171,780,772.03
3010	Ob Bal: New obligations: Unexpired accounts	2,607,087.41	7,421,920.70	18,363,402.89	24,417,396.30
3020	Ob Bal: Outlays (gross)	-90,566,135.09	-122,284,382.31	-147,167,674.01	-159,617,329.03
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294,697.21	-4,868,466.25	-6,323,817.03	-8,898,375.10
3050	Ob Bal: EOY: Unpaid obligations	83,527,027.14	52,049,844.17	36,652,683.88	27,682,464.20
3100	Memo: Obligated balance, start of year	171,780,772.03	171,780,772.03	171,780,772.03	171,780,772.03
3200	Memo: Obligated balance, end of year	83,527,027.14	52,049,844.17	36,652,683.88	27,682,464.20

BA & O, Net

4000	Disc: Budget authority, gross	91,944.10	91,943.51	91,318.49	0.00
4011	Disc: Outlays from balances	90,566,135.09	122,284,382.31	147,167,674.01	159,617,329.03
4020	Disc: Outlays, gross (total)	90,566,135.09	122,284,382.31	147,167,674.01	159,617,329.03
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8,055.90	-8,055.90	-8,681.51	-8,681.51
4040	Disc: Offsets against gross BA and outlays (total)	-8,055.90	-8,055.90	-8,681.51	-8,681.51
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	8,055.90	8,055.90	8,681.51	8,681.51
4055	Disc: Offsets, BA only: Antic offsetting collect	-91,944.10	-91,943.51	-91,318.49	0.00
4060	Disc: Additional offsets against BA only (total)	-83,888.20	-83,887.61	-82,636.98	8,681.51
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	90,558,079.19	122,276,326.41	147,158,992.50	159,608,647.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Bureau of the Census**
Budget Account: **Periodic Censuses and Programs**
Treasury Account: **Periodic Censuses and Programs**
Budget Account ID: **006-07-0450** Treasury Account ID: **13- -15 /16 -0450**
GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	90,558,079.19	122,276,326.41	147,158,992.50	159,608,647.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -14 /15 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,145.38	18,145.38	18,145.38	18,145.38
1021	Unob Bal: Recov of prior year unpaid obligations	21,217.30	510,224.52	674,213.20	1,658,765.65
1033	Unob Bal: Recov of prior year paid obligations	24,094.14	80,826.58	101,400.95	215,039.69
1050	Unob Bal: Unobligated balance (total)	63,456.82	609,196.48	793,759.53	1,891,950.72
1060	Exp Unob Bal: Brought forward, Oct 1	18,145.38	18,145.38	18,145.38	18,145.38
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,217.30	510,224.52	674,213.20	1,658,765.65
1093	Exp Unob Bal: Recov of prior year paid ob	24,094.14	80,826.58	101,400.95	215,039.69
1099	Exp Unob Bal: Expired bal for adj only (total)	63,456.82	609,196.48	793,759.53	1,891,950.72
1910	Total budgetary resources (disc. and mand.)	63,456.82	609,196.48	793,759.53	1,891,950.72

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	574.95	2,892.68	2,997.07	25,989.18
2004	Direct obligations (total)	574.95	2,892.68	2,997.07	25,989.18
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	25,989.18
2190	New obligations and upward adjustments (total)	574.95	2,892.68	2,997.07	25,989.18
2403	Unob Bal: Unapportioned, unexp: Other	62,881.87	606,303.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	62,881.87	606,303.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	62,881.87	606,303.80	790,762.46	1,865,961.54
2490	Unob Bal: end of year (total)	125,763.74	1,212,607.60	790,762.46	1,865,961.54
2500	Total budgetary resources	126,338.69	1,215,500.28	793,759.53	1,891,950.72
2501	Memo: Bud resc, subj to appor, excl anticip	63,456.82	609,196.48	793,759.53	1,891,950.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	62,881.87	606,303.80	790,762.46	1,865,961.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -14 /15 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,203,658.98	5,203,658.98	5,203,658.98	5,203,658.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	574.95	2,892.68	2,997.07	25,989.18
3020	Ob Bal: Outlays (gross)	-2,387,722.76	-410,925.03	-944,295.03	-1,061,520.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,217.30	-510,224.52	-674,213.20	-1,658,765.65
3050	Ob Bal: EOY: Unpaid obligations	2,795,293.87	4,285,402.11	3,588,147.82	2,509,361.76
3100	Memo: Obligated balance, start of year	5,203,658.98	5,203,658.98	5,203,658.98	5,203,658.98
3200	Memo: Obligated balance, end of year	2,795,293.87	4,285,402.11	3,588,147.82	2,509,361.76

BA & O, Net

4011	Disc: Outlays from balances	2,387,722.76	410,925.03	944,295.03	1,061,520.75
4020	Disc: Outlays, gross (total)	2,387,722.76	410,925.03	944,295.03	1,061,520.75
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-24,094.14	-80,826.58	-21,779.26	-215,039.69
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-79,621.69	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-24,094.14	-80,826.58	-101,400.95	-215,039.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	24,094.14	80,826.58	101,400.95	215,039.69
4060	Disc: Additional offsets against BA only (total)	24,094.14	80,826.58	101,400.95	215,039.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,363,628.62	330,098.45	842,894.08	846,481.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,363,628.62	330,098.45	842,894.08	846,481.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -13 /14 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,274,274.00	1,274,274.00	1,274,274.00	1,274,274.00
1021	Unob Bal: Recov of prior year unpaid obligations	6,458.88	497,668.38	497,166.39	681,158.93
1033	Unob Bal: Recov of prior year paid obligations	749.23	57,702.27	58,478.78	78,448.63
1050	Unob Bal: Unobligated balance (total)	1,281,482.11	1,829,644.65	1,829,919.17	2,033,881.56
1060	Exp Unob Bal: Brought forward, Oct 1	1,274,274.00	1,274,274.00	1,274,274.00	1,274,274.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,458.88	497,668.38	497,166.39	681,158.93
1093	Exp Unob Bal: Recov of prior year paid ob	749.23	57,702.27	58,478.78	78,448.63
1099	Exp Unob Bal: Expired bal for adj only (total)	1,281,482.11	1,829,644.65	1,829,919.17	2,033,881.56
1910	Total budgetary resources (disc. and mand.)	1,281,482.11	1,829,644.65	1,829,919.17	2,033,881.56

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	37.87	312.39	707.36
2004	Direct obligations (total)	0.00	37.87	312.39	707.36
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	707.36
2190	New obligations and upward adjustments (total)	0.00	37.87	312.39	707.36
2403	Unob Bal: Unapportioned, unexp: Other	1,281,482.11	1,829,606.78	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,281,482.11	1,829,606.78	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,281,482.11	1,829,606.78	1,829,606.78	2,033,174.20
2490	Unob Bal: end of year (total)	2,562,964.22	3,659,213.56	1,829,606.78	2,033,174.20
2500	Total budgetary resources	2,562,964.22	3,659,251.43	1,829,919.17	2,033,881.56
2501	Memo: Bud resc, subj to appor, excl anticip	1,281,482.11	1,829,644.65	1,829,919.17	2,033,881.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,281,482.11	1,829,606.78	1,829,606.78	2,033,174.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -13 /14 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,278,611.89	1,278,611.89	1,278,611.89	1,278,611.89
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	37.87	312.39	707.36
3020	Ob Bal: Outlays (gross)	0.00	47,760.84	-393,622.36	-394,017.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,458.88	-497,668.38	-497,166.39	-681,158.93
3050	Ob Bal: EOY: Unpaid obligations	1,272,153.01	828,742.22	388,135.53	204,142.99
3100	Memo: Obligated balance, start of year	1,278,611.89	1,278,611.89	1,278,611.89	1,278,611.89
3200	Memo: Obligated balance, end of year	1,272,153.01	828,742.22	388,135.53	204,142.99

BA & O, Net

4011	Disc: Outlays from balances	0.00	-47,760.84	393,622.36	394,017.33
4020	Disc: Outlays, gross (total)	0.00	-47,760.84	393,622.36	394,017.33
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-749.23	-57,702.27	-58,478.78	-78,448.63
4040	Disc: Offsets against gross BA and outlays (total)	-749.23	-57,702.27	-58,478.78	-78,448.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	749.23	57,702.27	58,478.78	78,448.63
4060	Disc: Additional offsets against BA only (total)	749.23	57,702.27	58,478.78	78,448.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-749.23	-105,463.11	335,143.58	315,568.70
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-749.23	-105,463.11	335,143.58	315,568.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -12 /13 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,177,717.18	3,177,717.18	3,177,717.18	3,177,717.18
1021	Unob Bal: Recov of prior year unpaid obligations	9,227.80	661,827.14	671,827.14	908,982.10
1033	Unob Bal: Recov of prior year paid obligations	1,070.43	70,896.57	79,414.69	105,732.87
1050	Unob Bal: Unobligated balance (total)	3,188,015.41	3,910,440.89	3,928,959.01	4,192,432.15
1060	Exp Unob Bal: Brought forward, Oct 1	3,177,717.18	3,177,717.18	3,177,717.18	3,177,717.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,227.80	661,827.14	671,827.14	908,982.10
1093	Exp Unob Bal: Recov of prior year paid ob	1,070.43	70,896.57	79,414.69	105,732.87
1099	Exp Unob Bal: Expired bal for adj only (total)	3,188,015.41	3,910,440.89	3,928,959.01	4,192,432.15
1910	Total budgetary resources (disc. and mand.)	3,188,015.41	3,910,440.89	3,928,959.01	4,192,432.15

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	150.00	6,007.99	7,199.79
2004	Direct obligations (total)	0.00	150.00	6,007.99	7,199.79
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,199.79
2190	New obligations and upward adjustments (total)	0.00	150.00	6,007.99	7,199.79
2403	Unob Bal: Unapportioned, unexp: Other	3,188,015.41	3,910,290.89	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,188,015.41	3,910,290.89	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,188,015.41	3,910,290.89	3,922,951.02	4,185,232.36
2490	Unob Bal: end of year (total)	6,376,030.82	7,820,581.78	3,922,951.02	4,185,232.36
2500	Total budgetary resources	6,376,030.82	7,820,731.78	3,928,959.01	4,192,432.15
2501	Memo: Bud resc, subj to appor, excl anticip	3,188,015.41	3,910,440.89	3,928,959.01	4,192,432.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,188,015.41	3,910,290.89	3,922,951.02	4,185,232.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -12 /13 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,845,670.56	1,845,670.56	1,845,670.56	1,845,670.56
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	150.00	6,007.99	7,199.79
3020	Ob Bal: Outlays (gross)	-148,536.86	-148,536.87	-168,939.10	-170,130.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,227.80	-661,827.14	-671,827.14	-908,982.10
3050	Ob Bal: EOY: Unpaid obligations	1,687,905.90	1,035,456.55	1,010,912.31	773,757.35
3100	Memo: Obligated balance, start of year	1,845,670.56	1,845,670.56	1,845,670.56	1,845,670.56
3200	Memo: Obligated balance, end of year	1,687,905.90	1,035,456.55	1,010,912.31	773,757.35

BA & O, Net

4011	Disc: Outlays from balances	148,536.86	148,536.87	168,939.10	170,130.90
4020	Disc: Outlays, gross (total)	148,536.86	148,536.87	168,939.10	170,130.90
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,070.43	-70,896.57	-79,414.69	-105,732.87
4040	Disc: Offsets against gross BA and outlays (total)	-1,070.43	-70,896.57	-79,414.69	-105,732.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,070.43	70,896.57	79,414.69	105,732.87
4060	Disc: Additional offsets against BA only (total)	1,070.43	70,896.57	79,414.69	105,732.87
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	147,466.43	77,640.30	89,524.41	64,398.03
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	147,466.43	77,640.30	89,524.41	64,398.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -11 /12 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,836,616.83	7,836,616.83	7,836,616.83	7,836,616.83
1021	Unob Bal: Recov of prior year unpaid obligations	3,396.94	126,918.60	134,439.09	221,599.94
1033	Unob Bal: Recov of prior year paid obligations	0.00	8.63	8.63	8.63
1050	Unob Bal: Unobligated balance (total)	7,840,013.77	7,963,544.06	7,971,064.55	8,058,225.40
1060	Exp Unob Bal: Brought forward, Oct 1	7,836,616.83	7,836,616.83	7,836,616.83	7,836,616.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,396.94	126,918.60	134,439.09	221,599.94
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	8.63	8.63	8.63
1099	Exp Unob Bal: Expired bal for adj only (total)	7,840,013.77	7,963,544.06	7,971,064.55	8,058,225.40
1910	Total budgetary resources (disc. and mand.)	7,840,013.77	7,963,544.06	7,971,064.55	8,058,225.40

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	29.41	193.16	258.66	283.22
2004	Direct obligations (total)	29.41	193.16	258.66	283.22
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	283.22
2190	New obligations and upward adjustments (total)	29.41	193.16	258.66	283.22
2403	Unob Bal: Unapportioned, unexp: Other	7,839,984.36	7,963,350.90	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,839,984.36	7,963,350.90	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,839,984.36	7,963,350.90	7,970,805.89	8,057,942.18
2490	Unob Bal: end of year (total)	15,679,968.72	15,926,701.80	7,970,805.89	8,057,942.18
2500	Total budgetary resources	15,679,998.13	15,926,894.96	7,971,064.55	8,058,225.40
2501	Memo: Bud resc, subj to appor, excl anticip	7,840,013.77	7,963,544.06	7,971,064.55	8,058,225.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,839,984.36	7,963,350.90	7,970,805.89	8,057,942.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -11 /12 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,242,380.00	3,242,380.00	3,242,380.00	3,242,380.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	29.41	193.16	258.66	283.22
3020	Ob Bal: Outlays (gross)	-241,463.88	-649,702.76	-943,735.45	-1,237,728.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,396.94	-126,918.60	-134,439.09	-221,599.94
3050	Ob Bal: EOY: Unpaid obligations	2,997,548.59	2,465,951.80	2,164,464.12	1,783,335.10
3100	Memo: Obligated balance, start of year	3,242,380.00	3,242,380.00	3,242,380.00	3,242,380.00
3200	Memo: Obligated balance, end of year	2,997,548.59	2,465,951.80	2,164,464.12	1,783,335.10

BA & O, Net

4011	Disc: Outlays from balances	241,463.88	649,702.76	943,735.45	1,237,728.18
4020	Disc: Outlays, gross (total)	241,463.88	649,702.76	943,735.45	1,237,728.18
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-8.63	-8.63	-8.63
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-8.63	-8.63	-8.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	8.63	8.63	8.63
4060	Disc: Additional offsets against BA only (total)	0.00	8.63	8.63	8.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	241,463.88	649,694.13	943,726.82	1,237,719.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	241,463.88	649,694.13	943,726.82	1,237,719.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -10 /11 -0450**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	80,140,263.85	80,140,263.85	80,140,263.85	80,140,263.85
1021	Unob Bal: Recov of prior year unpaid obligations	371,116.72	485,543.20	485,693.20	9,250,912.07
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,394,179.89
1033	Unob Bal: Recov of prior year paid obligations	499.92	1,943.59	3,656.82	59,683.54
1050	Unob Bal: Unobligated balance (total)	80,511,880.49	80,627,750.64	80,629,613.87	56,679.57
1060	Exp Unob Bal: Brought forward, Oct 1	80,140,263.85	80,140,263.85	80,140,263.85	80,140,263.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	371,116.72	485,543.20	485,693.20	9,250,912.07
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,394,179.89
1093	Exp Unob Bal: Recov of prior year paid ob	499.92	1,943.59	3,656.82	59,683.54
1099	Exp Unob Bal: Expired bal for adj only (total)	80,511,880.49	80,627,750.64	80,629,613.87	56,679.57
1910	Total budgetary resources (disc. and mand.)	80,511,880.49	80,627,750.64	80,629,613.87	56,679.57

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	2,074.14	0.01	0.00	56,679.57
2004	Direct obligations (total)	2,074.14	0.01	0.00	56,679.57
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	56,679.57
2190	New obligations and upward adjustments (total)	2,074.14	0.01	0.00	56,679.57
2403	Unob Bal: Unapportioned, unexp: Other	80,509,806.35	80,627,750.63	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	80,509,806.35	80,627,750.63	0.00	0.00
2413	Expired Unobligated Balance: end of year	80,509,806.35	80,627,750.63	80,629,613.87	0.00
2490	Unob Bal: end of year (total)	161,019,612.70	161,255,501.26	80,629,613.87	0.00
2500	Total budgetary resources	161,021,686.84	161,255,501.27	80,629,613.87	56,679.57
2501	Memo: Bud resc, subj to appor, excl anticip	80,511,880.49	80,627,750.64	80,629,613.87	56,679.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Periodic Censuses and Programs**
 Treasury Account: **Periodic Censuses and Programs**
 Budget Account ID: **006-07-0450** Treasury Account ID: **13- -10 /11 -0450**
 GTAS User: **301763538 / dana.r.mackey@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	80,509,806.35	80,627,750.63	80,629,613.87	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,370,544.72	10,370,544.72	10,370,544.72	10,370,544.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,074.14	0.01	0.00	56,679.57
3020	Ob Bal: Outlays (gross)	-129,411.44	-290,461.53	-505,385.68	-1,176,312.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-371,116.72	-485,543.20	-485,693.20	-9,250,912.07
3050	Ob Bal: EOY: Unpaid obligations	9,872,090.70	9,594,540.00	9,379,465.84	0.00
3100	Memo: Obligated balance, start of year	10,370,544.72	10,370,544.72	10,370,544.72	10,370,544.72
3200	Memo: Obligated balance, end of year	9,872,090.70	9,594,540.00	9,379,465.84	0.00

BA & O, Net

4011	Disc: Outlays from balances	129,411.44	290,461.53	505,385.68	1,176,312.22
4020	Disc: Outlays, gross (total)	129,411.44	290,461.53	505,385.68	1,176,312.22
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-499.92	-1,943.59	-3,656.82	-59,683.54
4040	Disc: Offsets against gross BA and outlays (total)	-499.92	-1,943.59	-3,656.82	-59,683.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	499.92	1,943.59	3,656.82	59,683.54
4060	Disc: Additional offsets against BA only (total)	499.92	1,943.59	3,656.82	59,683.54
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	128,911.52	288,517.94	501,728.86	1,116,628.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	128,911.52	288,517.94	501,728.86	1,116,628.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Periodic Censuses and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0450** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	110,527,938.98	110,527,938.98	110,527,938.98	110,527,938.98
1021	Unob Bal: Recov of prior year unpaid obligations	706,114.85	7,150,648.09	8,787,156.05	21,619,793.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,394,179.89
1033	Unob Bal: Recov of prior year paid obligations	34,469.62	219,433.54	251,641.38	467,594.87
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,205,302.79	0.00	2,544,648.97	0.00
1050	Unob Bal: Unobligated balance (total)	115,473,826.24	117,898,020.61	122,111,385.38	43,221,147.75
1060	Exp Unob Bal: Brought forward, Oct 1	92,447,017.24	92,447,017.24	92,447,017.24	92,447,017.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	411,417.64	2,282,181.84	2,463,339.02	12,721,418.69
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,394,179.89
1093	Exp Unob Bal: Recov of prior year paid ob	26,413.72	211,377.64	242,959.87	458,913.36
1099	Exp Unob Bal: Expired bal for adj only (total)	92,884,848.60	94,940,576.72	95,153,316.13	16,233,169.40
1100	BA: Disc: Appropriation	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-1,551,000.00	-1,551,000.00	-1,551,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	12,924,570.00
1134	BA: Disc: Appropriations precluded from obligation	-774,296,700.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,551,000.00	0.00	12,924,570.00	0.00
1160	BA: Disc: Appropriation (total)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	91,944.10	91,943.51	91,318.49	0.00
1750	BA: Disc: Spending auth: Total	91,944.10	91,943.51	91,318.49	0.00
1900	Budget authority total (disc. and mand.)	324,244,244.10	1,098,540,943.51	1,111,464,888.49	1,111,373,570.00
1910	Total budgetary resources (disc. and mand.)	439,718,070.34	1,216,438,964.12	1,233,576,273.87	1,154,594,717.75

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Periodic Censuses and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0450** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	151,445,979.37	491,610,429.32	721,141,041.09	1,121,353,079.52
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,121,262,220.40
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	90,859.12
2190	New obligations and upward adjustments (total)	151,445,979.37	491,610,429.32	721,141,041.09	1,121,353,079.52
2201	Unob Bal: Apportioned, unexp: Avail current period	191,558,906.83	167,168,822.04	244,306,231.30	17,069,418.85
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,899,000.00	462,262,000.00	157,424,724.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	847,246.89	91,943.51	15,560,537.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	93,966,937.25	95,305,769.25	0.00	29,909.10
2412	Unexpired Unobligated Balance: end of year	288,272,090.97	724,828,534.80	417,291,492.76	17,099,327.95
2413	Expired Unobligated Balance: end of year	92,882,170.10	94,937,303.00	95,143,740.02	16,142,310.28
2490	Unob Bal: end of year (total)	381,154,261.07	819,765,837.80	512,435,232.78	33,241,638.23
2500	Total budgetary resources	532,600,240.44	1,311,376,267.12	1,233,576,273.87	1,154,594,717.75
2501	Memo: Bud resc, subj to appor, excl anticip	439,718,070.34	1,216,438,964.12	1,233,576,273.87	1,154,594,717.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	288,272,090.97	724,828,534.80	512,435,232.78	33,241,638.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	193,721,638.18	193,721,638.18	193,721,638.18	193,721,638.18
3010	Ob Bal: New obligations: Unexpired accounts	151,443,300.87	491,607,155.60	721,131,464.98	1,121,262,220.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,678.50	3,273.72	9,576.11	90,859.12
3020	Ob Bal: Outlays (gross)	-216,426,881.53	-543,478,886.19	-734,236,042.78	-941,358,702.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-294,697.21	-4,868,466.25	-6,323,817.03	-8,898,375.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-411,417.64	-2,282,181.84	-2,463,339.02	-12,721,418.69
3050	Ob Bal: EOY: Unpaid obligations	128,034,621.17	134,702,533.22	171,839,480.44	352,096,221.36
3100	Memo: Obligated balance, start of year	193,721,638.18	193,721,638.18	193,721,638.18	193,721,638.18
3200	Memo: Obligated balance, end of year	128,034,621.17	134,702,533.22	171,839,480.44	352,096,221.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Periodic Censuses and Programs**
 Treasury Account:
 Budget Account ID: **006-07-0450** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	324,244,244.10	1,098,540,943.51	1,111,464,888.49	1,111,373,570.00
4010	Disc: Outlays from new authority	122,953,611.50	419,742,638.53	584,112,391.15	777,701,664.14
4011	Disc: Outlays from balances	93,473,270.03	123,736,247.66	150,123,651.63	163,657,038.41
4020	Disc: Outlays, gross (total)	216,426,881.53	543,478,886.19	734,236,042.78	941,358,702.55
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-25,913.80	-209,434.05	-159,681.36	-399,229.82
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,555.82	-9,999.49	-91,960.02	-68,365.05
4040	Disc: Offsets against gross BA and outlays (total)	-34,469.62	-219,433.54	-251,641.38	-467,594.87
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	8,055.90	8,055.90	8,681.51	8,681.51
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	26,413.72	211,377.64	242,959.87	458,913.36
4055	Disc: Offsets, BA only: Antic offsetting collect	-91,944.10	-91,943.51	-91,318.49	0.00
4060	Disc: Additional offsets against BA only (total)	-57,474.48	127,490.03	160,322.89	467,594.87
4070	Disc: Budget authority, net	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
4080	Disc: Outlays, net	216,392,411.91	543,259,452.65	733,984,401.40	940,891,107.68
4180	Budget authority, net (disc. and mand.)	324,152,300.00	1,098,449,000.00	1,111,373,570.00	1,111,373,570.00
4190	Outlays, net (disc. and mand.)	216,392,411.91	543,259,452.65	733,984,401.40	940,891,107.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Census Working Capital Fund**
 Treasury Account: **Census Working Capital Fund**
 Budget Account ID: **006-07-4512** Treasury Account ID: **13- - /X -4512**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	225,989,321.61	225,989,321.61	225,989,321.61	225,989,321.61
1021	Unob Bal: Recov of prior year unpaid obligations	2,073,895.57	4,804,605.98	7,049,198.65	10,799,854.15
1033	Unob Bal: Recov of prior year paid obligations	179,115.90	266,040.50	1,643,440.06	2,981,661.48
1041	Unob Bal: Antic recov of prior year unpd/pd obl	12,926,104.43	10,195,394.02	7,950,801.35	0.00
1050	Unob Bal: Unobligated balance (total)	241,168,437.51	241,255,362.11	242,632,761.67	239,770,837.24
1700	BA: Disc: Spending auth: Collected	127,717,185.26	478,643,026.09	628,654,898.13	847,614,783.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,054,439.80	-25,585,429.98	-14,846,476.89	-19,946,508.85
1740	BA: Disc: Spending auth:Antic colls, reimb, other	807,168,127.50	299,894,984.39	137,766,760.70	0.00
1750	BA: Disc: Spending auth: Total	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
1900	Budget authority total (disc. and mand.)	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
1910	Total budgetary resources (disc. and mand.)	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05

Status of Budgetary Resources

2002	Other	96,871,014.80	232,343,367.77	338,752,320.81	470,120,053.66
2004	Direct obligations (total)	96,871,014.80	232,343,367.77	338,752,320.81	470,120,053.66
2102	Reimbursable	87,356,703.54	172,448,845.90	260,035,649.26	335,315,448.09
2104	Reimbursable obligations (total)	87,356,703.54	172,448,845.90	260,035,649.26	335,315,448.09
2170	New obligations, unexpired accounts	0.00	0.00	0.00	805,435,501.75
2190	New obligations and upward adjustments (total)	184,227,718.34	404,792,213.67	598,787,970.07	805,435,501.75
2201	Unob Bal: Apportioned, unexp: Avail current period	182,786,239.80	279,325,350.53	249,702,411.49	257,345,010.15
2203	Unob Bal: Apportioned, unexp: Anticipated	820,094,231.93	310,090,378.41	145,717,562.05	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	4,658,600.15
2412	Unexpired Unobligated Balance: end of year	1,002,880,471.73	589,415,728.94	395,419,973.54	262,003,610.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Census Working Capital Fund**
 Treasury Account: **Census Working Capital Fund**
 Budget Account ID: **006-07-4512** Treasury Account ID: **13- - /X -4512**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	1,002,880,471.73	589,415,728.94	395,419,973.54	262,003,610.30
2500	Total budgetary resources	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05
2501	Memo: Bud resc, subj to appor, excl anticip	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	362,470,074.99	220,058,868.40	113,649,915.36	3,156,553.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	640,410,396.74	369,356,860.54	281,770,058.18	258,847,057.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,034,926.74	144,034,926.74	144,034,926.74	144,034,926.74
3010	Ob Bal: New obligations: Unexpired accounts	184,227,718.34	404,792,213.67	598,787,970.07	805,435,501.75
3020	Ob Bal: Outlays (gross)	-201,158,952.05	-403,181,266.19	-586,410,461.05	-782,778,454.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,073,895.57	-4,804,605.98	-7,049,198.65	-10,799,854.15
3050	Ob Bal: EOY: Unpaid obligations	125,029,797.46	140,841,268.24	149,363,237.11	155,892,119.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-106,862,576.63	-106,862,576.63	-106,862,576.63	-106,862,576.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117,917,016.43	-81,277,146.65	-92,016,099.74	-86,916,067.78
3100	Memo: Obligated balance, start of year	37,172,350.11	37,172,350.11	37,172,350.11	37,172,350.11
3200	Memo: Obligated balance, end of year	7,112,781.03	59,564,121.59	57,347,137.37	68,976,052.17

BA & O, Net

4000	Disc: Budget authority, gross	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
4010	Disc: Outlays from new authority	161,947,211.96	0.00	0.00	0.00
4011	Disc: Outlays from balances	39,211,740.09	403,181,266.19	586,410,461.05	782,778,454.39
4020	Disc: Outlays, gross (total)	201,158,952.05	403,181,266.19	586,410,461.05	782,778,454.39
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-107,621,874.80	202,390,479.34	-869,442,121.23	-835,621,420.30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,274,426.36	-681,299,545.93	239,143,783.04	-14,975,024.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Census Working Capital Fund**
 Treasury Account: **Census Working Capital Fund**
 Budget Account ID: **006-07-4512** Treasury Account ID: **13- - /X -4512**
 GTAS User: **301-763-1413 / clarence.h.franklin@census.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-127,896,301.16	-478,909,066.59	-630,298,338.19	-850,596,445.14
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	179,115.90	266,040.50	1,643,440.06	2,981,661.48
4055	Disc: Offsets, BA only: Antic offsetting collect	-807,168,127.50	-299,894,984.39	-137,766,760.70	0.00
4060	Disc: Additional offsets against BA only (total)	-818,043,451.40	-274,043,513.91	-121,276,843.75	22,928,170.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	73,262,650.89	-75,727,800.40	-43,887,877.14	-67,817,990.75
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	73,262,650.89	-75,727,800.40	-43,887,877.14	-67,817,990.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Census Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-07-4512** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	225,989,321.61	225,989,321.61	225,989,321.61	225,989,321.61
1021	Unob Bal: Recov of prior year unpaid obligations	2,073,895.57	4,804,605.98	7,049,198.65	10,799,854.15
1033	Unob Bal: Recov of prior year paid obligations	179,115.90	266,040.50	1,643,440.06	2,981,661.48
1041	Unob Bal: Antic recov of prior year unpd/pd obl	12,926,104.43	10,195,394.02	7,950,801.35	0.00
1050	Unob Bal: Unobligated balance (total)	241,168,437.51	241,255,362.11	242,632,761.67	239,770,837.24
1700	BA: Disc: Spending auth: Collected	127,717,185.26	478,643,026.09	628,654,898.13	847,614,783.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,054,439.80	-25,585,429.98	-14,846,476.89	-19,946,508.85
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	807,168,127.50	299,894,984.39	137,766,760.70	0.00
1750	BA: Disc: Spending auth: Total	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
1900	Budget authority total (disc. and mand.)	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
1910	Total budgetary resources (disc. and mand.)	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05

Status of Budgetary Resources

2004	Direct obligations (total)	96,871,014.80	232,343,367.77	338,752,320.81	470,120,053.66
2104	Reimbursable obligations (total)	87,356,703.54	172,448,845.90	260,035,649.26	335,315,448.09
2170	New obligations, unexpired accounts	0.00	0.00	0.00	805,435,501.75
2190	New obligations and upward adjustments (total)	184,227,718.34	404,792,213.67	598,787,970.07	805,435,501.75
2201	Unob Bal: Apportioned, unexp: Avail current period	182,786,239.80	279,325,350.53	249,702,411.49	257,345,010.15
2203	Unob Bal: Apportioned, unexp: Anticipated	820,094,231.93	310,090,378.41	145,717,562.05	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	4,658,600.15
2412	Unexpired Unobligated Balance: end of year	1,002,880,471.73	589,415,728.94	395,419,973.54	262,003,610.30
2490	Unob Bal: end of year (total)	1,002,880,471.73	589,415,728.94	395,419,973.54	262,003,610.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Census Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-07-4512** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05
2501	Memo: Bud resc, subj to appor, excl anticip	1,187,108,190.07	994,207,942.61	994,207,943.61	1,067,439,112.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	362,470,074.99	220,058,868.40	113,649,915.36	3,156,553.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	640,410,396.74	369,356,860.54	281,770,058.18	258,847,057.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	144,034,926.74	144,034,926.74	144,034,926.74	144,034,926.74
3010	Ob Bal: New obligations: Unexpired accounts	184,227,718.34	404,792,213.67	598,787,970.07	805,435,501.75
3020	Ob Bal: Outlays (gross)	-201,158,952.05	-403,181,266.19	-586,410,461.05	-782,778,454.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,073,895.57	-4,804,605.98	-7,049,198.65	-10,799,854.15
3050	Ob Bal: EOY: Unpaid obligations	125,029,797.46	140,841,268.24	149,363,237.11	155,892,119.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-106,862,576.63	-106,862,576.63	-106,862,576.63	-106,862,576.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117,917,016.43	-81,277,146.65	-92,016,099.74	-86,916,067.78
3100	Memo: Obligated balance, start of year	37,172,350.11	37,172,350.11	37,172,350.11	37,172,350.11
3200	Memo: Obligated balance, end of year	7,112,781.03	59,564,121.59	57,347,137.37	68,976,052.17

BA & O, Net

4000	Disc: Budget authority, gross	945,939,752.56	752,952,580.50	751,575,181.94	827,668,274.81
4010	Disc: Outlays from new authority	161,947,211.96	0.00	0.00	0.00
4011	Disc: Outlays from balances	39,211,740.09	403,181,266.19	586,410,461.05	782,778,454.39
4020	Disc: Outlays, gross (total)	201,158,952.05	403,181,266.19	586,410,461.05	782,778,454.39
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-107,621,874.80	202,390,479.34	-869,442,121.23	-835,621,420.30
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-20,274,426.36	-681,299,545.93	239,143,783.04	-14,975,024.84
4040	Disc: Offsets against gross BA and outlays (total)	-127,896,301.16	-478,909,066.59	-630,298,338.19	-850,596,445.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Account Total, Census Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-07-4512** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	179,115.90	266,040.50	1,643,440.06	2,981,661.48
4055	Disc: Offsets, BA only: Antic offsetting collect	-807,168,127.50	-299,894,984.39	-137,766,760.70	0.00
4060	Disc: Additional offsets against BA only (total)	-818,043,451.40	-274,043,513.91	-121,276,843.75	22,928,170.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	73,262,650.89	-75,727,800.40	-43,887,877.14	-67,817,990.75
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	73,262,650.89	-75,727,800.40	-43,887,877.14	-67,817,990.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -16 /17 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-78,521,085.77	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
1700	BA: Disc: Spending auth: Collected	11,309.74	5,216,713.79	5,545,696.43	5,817,168.92
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,477,615.51	648,858.50	746,151.48	2,383,872.17
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,316,678.75	2,940,031.71	2,513,756.09	0.00
1750	BA: Disc: Spending auth: Total	8,805,604.00	8,805,604.00	8,805,604.00	8,201,041.09
1900	Budget authority total (disc. and mand.)	39,284,518.23	117,805,604.00	117,805,604.00	117,201,041.09
1910	Total budgetary resources (disc. and mand.)	39,284,518.23	117,805,604.00	117,805,604.00	117,201,041.09

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	27,040,840.27	53,521,108.08	86,969,443.09
2002	Direct obligations: Category B (by project)	21,264,177.54	21,544,488.00	21,544,488.00	21,544,488.00
2004	Direct obligations (total)	21,264,177.54	48,585,328.27	75,065,596.08	108,513,931.09
2101	Reimbursable obligations: Category A (by quarter)	1,146,150.08	2,713,402.95	4,491,061.57	7,080,671.25
2104	Reimbursable obligations (total)	1,146,150.08	2,713,402.95	4,491,061.57	7,080,671.25
2170	New obligations, unexpired accounts	0.00	0.00	0.00	115,594,602.34
2190	New obligations and upward adjustments (total)	22,410,327.62	51,298,731.22	79,556,657.65	115,594,602.34
2201	Unob Bal: Apportioned, unexp: Avail current period	9,557,511.86	6,926,157.73	11,646,302.26	1,606,438.75
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	6,097,675.00	57,720,845.00	25,381,424.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,219,003.75	1,859,870.05	1,221,220.09	0.00
2412	Unexpired Unobligated Balance: end of year	16,874,190.61	66,506,872.78	38,248,946.35	1,606,438.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -16 /17 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	16,874,190.61	66,506,872.78	38,248,946.35	1,606,438.75
2500	Total budgetary resources	39,284,518.23	117,805,604.00	117,805,604.00	117,201,041.09
2501	Memo: Bud resc, subj to appor, excl anticip	39,284,518.23	117,805,604.00	117,805,604.00	117,201,041.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,214,736.69	60,414,671.73	33,934,403.92	486,068.91
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	7,659,453.92	6,092,201.05	4,314,542.43	1,120,369.84

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	22,410,327.62	51,298,731.22	79,556,657.65	115,594,602.34
3020	Ob Bal: Outlays (gross)	-15,564,258.39	-40,287,817.16	-64,925,673.73	-99,558,196.79
3050	Ob Bal: EOY: Unpaid obligations	6,846,069.23	11,010,914.06	14,630,983.92	16,036,405.55
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,477,615.51	-648,858.50	-746,151.48	-2,383,872.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,477,615.51	-648,858.50	-746,151.48	-2,383,872.17
3200	Memo: Obligated balance, end of year	5,368,453.72	10,362,055.56	13,884,832.44	13,652,533.38

BA & O, Net

4000	Disc: Budget authority, gross	39,284,518.23	117,805,604.00	117,805,604.00	117,201,041.09
4010	Disc: Outlays from new authority	15,564,258.39	40,287,817.16	64,925,673.73	99,558,196.79
4020	Disc: Outlays, gross (total)	15,564,258.39	40,287,817.16	64,925,673.73	99,558,196.79
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-11,309.74	-5,216,713.79	-5,545,696.43	-5,817,168.92
4040	Disc: Offsets against gross BA and outlays (total)	-11,309.74	-5,216,713.79	-5,545,696.43	-5,817,168.92
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,477,615.51	-648,858.50	-746,151.48	-2,383,872.17
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,316,678.75	-2,940,031.71	-2,513,756.09	0.00
4060	Disc: Additional offsets against BA only (total)	-8,794,294.26	-3,588,890.21	-3,259,907.57	-2,383,872.17
4070	Disc: Budget authority, net	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4080	Disc: Outlays, net	15,552,948.65	35,071,103.37	59,379,977.30	93,741,027.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Economics and Statistics Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **006-08-1500** Treasury Account ID: **13- -16 /17 -1500**
GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4190	Outlays, net (disc. and mand.)	15,552,948.65	35,071,103.37	59,379,977.30	93,741,027.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -15 /16 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,044,567.93	5,044,567.93	5,044,567.93	5,044,567.93
1021	Unob Bal: Recov of prior year unpaid obligations	12,781.40	19,165.74	962,406.53	968,089.35
1033	Unob Bal: Recov of prior year paid obligations	11,148.27	15,249.13	16,896.00	18,444.88
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,002,218.60	995,834.26	852,593.47	0.00
1050	Unob Bal: Unobligated balance (total)	6,070,716.20	6,074,817.06	6,876,463.93	6,031,102.16
1700	BA: Disc: Spending auth: Collected	2,023,294.77	2,081,586.16	2,097,671.16	2,097,671.16
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,316,725.64	-2,375,017.03	-2,391,102.03	-2,188,996.69
1740	BA: Disc: Spending auth:Antic colls, reimb, other	649,282.60	645,181.74	643,534.87	0.00
1750	BA: Disc: Spending auth: Total	355,851.73	351,750.87	350,104.00	-91,325.53
1900	Budget authority total (disc. and mand.)	355,851.73	351,750.87	350,104.00	-91,325.53
1910	Total budgetary resources (disc. and mand.)	6,426,567.93	6,426,567.93	7,226,567.93	5,939,776.63

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	507,836.36	4,295,055.02	4,021,162.51	5,114,548.24
2004	Direct obligations (total)	507,836.36	4,295,055.02	4,021,162.51	5,114,548.24
2101	Reimbursable obligations: Category A (by quarter)	112,056.11	135,016.81	125,765.56	277,434.23
2104	Reimbursable obligations (total)	112,056.11	135,016.81	125,765.56	277,434.23
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,391,982.47
2190	New obligations and upward adjustments (total)	619,892.47	4,430,071.83	4,146,928.07	5,391,982.47
2201	Unob Bal: Apportioned, unexp: Avail current period	4,181,261.65	355,480.10	1,583,511.52	547,794.16
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,022,000.00	355,000.00	355,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	603,413.81	1,286,016.00	1,141,128.34	0.00
2412	Unexpired Unobligated Balance: end of year	5,806,675.46	1,996,496.10	3,079,639.86	547,794.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -15 /16 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	5,806,675.46	1,996,496.10	3,079,639.86	547,794.16
2500	Total budgetary resources	6,426,567.93	6,426,567.93	7,226,567.93	5,939,776.63
2501	Memo: Bud resc, subj to appor, excl anticip	6,426,567.93	6,426,567.93	7,226,567.93	5,939,776.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,771,827.28	984,608.62	2,049,524.37	71,655.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,034,848.18	1,011,887.48	1,030,115.49	476,138.35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,399,967.18	12,399,967.18	12,399,967.18	12,399,967.18
3010	Ob Bal: New obligations: Unexpired accounts	619,892.47	4,430,071.83	4,146,928.07	5,391,982.47
3020	Ob Bal: Outlays (gross)	-8,267,171.69	-11,807,925.81	-14,307,121.01	-15,029,940.77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,781.40	-19,165.74	-962,406.53	-968,089.35
3050	Ob Bal: EOY: Unpaid obligations	4,739,906.56	5,002,947.46	1,277,367.71	1,793,919.53
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,885,282.63	-2,885,282.63	-2,885,282.63	-2,885,282.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	2,316,725.64	2,375,017.03	2,391,102.03	2,188,996.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-568,556.99	-510,265.60	-494,180.60	-696,285.94
3100	Memo: Obligated balance, start of year	9,514,684.55	9,514,684.55	9,514,684.55	9,514,684.55
3200	Memo: Obligated balance, end of year	4,171,349.57	4,492,681.86	783,187.11	1,097,633.59

BA & O, Net

4000	Disc: Budget authority, gross	355,851.73	351,750.87	350,104.00	-91,325.53
4011	Disc: Outlays from balances	8,267,171.69	11,807,925.81	14,307,121.01	15,029,940.77
4020	Disc: Outlays, gross (total)	8,267,171.69	11,807,925.81	14,307,121.01	15,029,940.77
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,023,294.77	-2,081,586.16	-2,097,671.16	-2,097,671.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,148.27	-15,249.13	-16,896.00	-18,444.88
4040	Disc: Offsets against gross BA and outlays (total)	-2,034,443.04	-2,096,835.29	-2,114,567.16	-2,116,116.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -15 /16 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,316,725.64	2,375,017.03	2,391,102.03	2,188,996.69
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	11,148.27	15,249.13	16,896.00	18,444.88
4055	Disc: Offsets, BA only: Antic offsetting collect	-649,282.60	-645,181.74	-643,534.87	0.00
4060	Disc: Additional offsets against BA only (total)	1,678,591.31	1,745,084.42	1,764,463.16	2,207,441.57
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,232,728.65	9,711,090.52	12,192,553.85	12,913,824.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,232,728.65	9,711,090.52	12,192,553.85	12,913,824.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -14 /15 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,407.42	17,407.42	17,407.42	17,407.42
1021	Unob Bal: Recov of prior year unpaid obligations	18,096.60	327,961.24	421,550.08	569,314.17
1033	Unob Bal: Recov of prior year paid obligations	1,830.01	1,983.23	78,965.47	78,965.47
1050	Unob Bal: Unobligated balance (total)	37,334.03	347,351.89	517,922.97	665,687.06
1060	Exp Unob Bal: Brought forward, Oct 1	17,407.42	17,407.42	17,407.42	17,407.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	18,096.60	327,961.24	421,550.08	569,314.17
1093	Exp Unob Bal: Recov of prior year paid ob	1,830.01	1,983.23	78,965.47	78,965.47
1099	Exp Unob Bal: Expired bal for adj only (total)	37,334.03	347,351.89	517,922.97	665,687.06
1910	Total budgetary resources (disc. and mand.)	37,334.03	347,351.89	517,922.97	665,687.06

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	23,399.07	25,112.75	64,967.64	23,589.48
2004	Direct obligations (total)	23,399.07	25,112.75	64,967.64	23,589.48
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	23,589.48
2190	New obligations and upward adjustments (total)	23,399.07	25,112.75	64,967.64	23,589.48
2403	Unob Bal: Unapportioned, unexp: Other	13,934.96	322,239.14	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	13,934.96	322,239.14	0.00	0.00
2413	Expired Unobligated Balance: end of year	13,934.96	322,239.14	452,955.33	642,097.58
2490	Unob Bal: end of year (total)	27,869.92	644,478.28	452,955.33	642,097.58
2500	Total budgetary resources	51,268.99	669,591.03	517,922.97	665,687.06
2501	Memo: Bud resc, subj to appor, excl anticip	37,334.03	347,351.89	517,922.97	665,687.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,934.96	322,239.14	452,955.33	642,097.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -14 /15 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,849,225.13	1,849,225.13	1,849,225.13	1,849,225.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	23,399.07	25,112.75	64,967.64	23,589.48
3020	Ob Bal: Outlays (gross)	-806,616.54	-911,420.95	-730,647.61	-757,648.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,096.60	-327,961.24	-421,550.08	-569,314.17
3050	Ob Bal: EOY: Unpaid obligations	1,047,911.06	634,955.69	761,995.08	545,851.70
3100	Memo: Obligated balance, start of year	1,849,225.13	1,849,225.13	1,849,225.13	1,849,225.13
3200	Memo: Obligated balance, end of year	1,047,911.06	634,955.69	761,995.08	545,851.70

BA & O, Net

4011	Disc: Outlays from balances	806,616.54	911,420.95	730,647.61	757,648.74
4020	Disc: Outlays, gross (total)	806,616.54	911,420.95	730,647.61	757,648.74
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,830.01	-1,983.23	-78,965.47	-78,965.47
4040	Disc: Offsets against gross BA and outlays (total)	-1,830.01	-1,983.23	-78,965.47	-78,965.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,830.01	1,983.23	78,965.47	78,965.47
4060	Disc: Additional offsets against BA only (total)	1,830.01	1,983.23	78,965.47	78,965.47
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	804,786.53	909,437.72	651,682.14	678,683.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	804,786.53	909,437.72	651,682.14	678,683.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -13 /14 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	83,699.69	83,699.69	83,699.69	83,699.69
1021	Unob Bal: Recov of prior year unpaid obligations	11,482.66	95,857.70	107,589.66	107,589.66
1033	Unob Bal: Recov of prior year paid obligations	0.84	13,423.49	13,586.45	13,586.45
1050	Unob Bal: Unobligated balance (total)	95,183.19	192,980.88	204,875.80	204,875.80
1060	Exp Unob Bal: Brought forward, Oct 1	83,699.69	83,699.69	83,699.69	83,699.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,482.66	95,857.70	107,589.66	107,589.66
1093	Exp Unob Bal: Recov of prior year paid ob	0.84	13,423.49	13,586.45	13,586.45
1099	Exp Unob Bal: Expired bal for adj only (total)	95,183.19	192,980.88	204,875.80	204,875.80
1910	Total budgetary resources (disc. and mand.)	95,183.19	192,980.88	204,875.80	204,875.80

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,400.98	1,400.98	1,400.98	1,400.98
2004	Direct obligations (total)	1,400.98	1,400.98	1,400.98	1,400.98
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,400.98
2190	New obligations and upward adjustments (total)	1,400.98	1,400.98	1,400.98	1,400.98
2403	Unob Bal: Unapportioned, unexp: Other	93,782.21	191,579.90	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	93,782.21	191,579.90	0.00	0.00
2413	Expired Unobligated Balance: end of year	93,782.21	191,579.90	203,474.82	203,474.82
2490	Unob Bal: end of year (total)	187,564.42	383,159.80	203,474.82	203,474.82
2500	Total budgetary resources	188,965.40	384,560.78	204,875.80	204,875.80
2501	Memo: Bud resc, subj to appor, excl anticip	95,183.19	192,980.88	204,875.80	204,875.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	93,782.21	191,579.90	203,474.82	203,474.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -13 /14 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	818,471.38	818,471.38	818,471.38	818,471.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,400.98	1,400.98	1,400.98	1,400.98
3020	Ob Bal: Outlays (gross)	-25,003.70	-431,144.90	-431,144.90	-454,146.03
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,482.66	-95,857.70	-107,589.66	-107,589.66
3050	Ob Bal: EOY: Unpaid obligations	783,386.00	292,869.76	281,137.80	258,136.67
3100	Memo: Obligated balance, start of year	818,471.38	818,471.38	818,471.38	818,471.38
3200	Memo: Obligated balance, end of year	783,386.00	292,869.76	281,137.80	258,136.67

BA & O, Net

4011	Disc: Outlays from balances	25,003.70	431,144.90	431,144.90	454,146.03
4020	Disc: Outlays, gross (total)	25,003.70	431,144.90	431,144.90	454,146.03
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-0.84	-13,423.49	-13,586.45	-13,586.45
4040	Disc: Offsets against gross BA and outlays (total)	-0.84	-13,423.49	-13,586.45	-13,586.45
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.84	13,423.49	13,586.45	13,586.45
4060	Disc: Additional offsets against BA only (total)	0.84	13,423.49	13,586.45	13,586.45
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	25,002.86	417,721.41	417,558.45	440,559.58
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	25,002.86	417,721.41	417,558.45	440,559.58

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -11 /12 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	898,159.23	898,159.23	898,159.23	898,159.23
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	11,134.72	11,134.72	11,134.72
1050	Unob Bal: Unobligated balance (total)	898,159.23	909,293.95	909,293.95	909,293.95
1060	Exp Unob Bal: Brought forward, Oct 1	898,159.23	898,159.23	898,159.23	898,159.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	11,134.72	11,134.72	11,134.72
1099	Exp Unob Bal: Expired bal for adj only (total)	898,159.23	909,293.95	909,293.95	909,293.95
1910	Total budgetary resources (disc. and mand.)	898,159.23	909,293.95	909,293.95	909,293.95

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	898,159.23	909,293.95	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	898,159.23	909,293.95	0.00	0.00
2413	Expired Unobligated Balance: end of year	898,159.23	909,293.95	909,293.95	909,293.95
2490	Unob Bal: end of year (total)	1,796,318.46	1,818,587.90	909,293.95	909,293.95
2500	Total budgetary resources	1,796,318.46	1,818,587.90	909,293.95	909,293.95
2501	Memo: Bud resc, subj to appor, excl anticip	898,159.23	909,293.95	909,293.95	909,293.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	898,159.23	909,293.95	909,293.95	909,293.95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,932,320.39	1,932,320.39	1,932,320.39	1,932,320.39
------	--	--------------	--------------	--------------	--------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -11 /12 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-435,915.79	-435,861.90	-1,832,458.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-11,134.72	-11,134.72	-11,134.72
3050	Ob Bal: EOY: Unpaid obligations	1,932,320.39	1,485,269.88	1,485,323.77	88,727.67
3100	Memo: Obligated balance, start of year	1,932,320.39	1,932,320.39	1,932,320.39	1,932,320.39
3200	Memo: Obligated balance, end of year	1,932,320.39	1,485,269.88	1,485,323.77	88,727.67

BA & O, Net

4011	Disc: Outlays from balances	0.00	435,915.79	435,861.90	1,832,458.00
4020	Disc: Outlays, gross (total)	0.00	435,915.79	435,861.90	1,832,458.00
4080	Disc: Outlays, net	0.00	435,915.79	435,861.90	1,832,458.00
4190	Outlays, net (disc. and mand.)	0.00	435,915.79	435,861.90	1,832,458.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- - /12 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	858,046.84	858,046.84	858,046.84	858,046.84
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1.84	1.84	1.84
1033	Unob Bal: Recov of prior year paid obligations	0.02	0.02	0.02	0.02
1050	Unob Bal: Unobligated balance (total)	858,046.86	858,048.70	858,048.70	858,048.70
1060	Exp Unob Bal: Brought forward, Oct 1	858,046.84	858,046.84	858,046.84	858,046.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1.84	1.84	1.84
1093	Exp Unob Bal: Recov of prior year paid ob	0.02	0.02	0.02	0.02
1099	Exp Unob Bal: Expired bal for adj only (total)	858,046.86	858,048.70	858,048.70	858,048.70
1910	Total budgetary resources (disc. and mand.)	858,046.86	858,048.70	858,048.70	858,048.70

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,560.94	1,560.94
2004	Direct obligations (total)	0.00	0.00	1,560.94	1,560.94
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,560.94
2190	New obligations and upward adjustments (total)	0.00	0.00	1,560.94	1,560.94
2403	Unob Bal: Unapportioned, unexp: Other	858,046.86	858,048.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	858,046.86	858,048.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	858,046.86	858,048.70	856,487.76	856,487.76
2490	Unob Bal: end of year (total)	1,716,093.72	1,716,097.40	856,487.76	856,487.76
2500	Total budgetary resources	1,716,093.72	1,716,097.40	858,048.70	858,048.70
2501	Memo: Bud resc, subj to appor, excl anticip	858,046.86	858,048.70	858,048.70	858,048.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	858,046.86	858,048.70	856,487.76	856,487.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- - /12 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,049,071.38	1,049,071.38	1,049,071.38	1,049,071.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,560.94	1,560.94
3020	Ob Bal: Outlays (gross)	-0.02	-0.02	-862,059.26	-998,481.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1.84	-1.84	-1.84
3050	Ob Bal: EOY: Unpaid obligations	1,049,071.36	1,049,069.52	188,571.22	52,148.64
3100	Memo: Obligated balance, start of year	1,049,071.38	1,049,071.38	1,049,071.38	1,049,071.38
3200	Memo: Obligated balance, end of year	1,049,071.36	1,049,069.52	188,571.22	52,148.64

BA & O, Net

4011	Disc: Outlays from balances	0.02	0.02	862,059.26	998,481.84
4020	Disc: Outlays, gross (total)	0.02	0.02	862,059.26	998,481.84
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-0.02	-0.02	-0.02	-0.02
4040	Disc: Offsets against gross BA and outlays (total)	-0.02	-0.02	-0.02	-0.02
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.02	0.02	0.02	0.02
4060	Disc: Additional offsets against BA only (total)	0.02	0.02	0.02	0.02
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	862,059.24	998,481.82
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	862,059.24	998,481.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -10 /11 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	797,515.59	797,515.59	797,515.59	797,515.59
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	288,169.60
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	825.52
1050	Unob Bal: Unobligated balance (total)	797,515.59	797,515.59	797,515.59	4,153.14
1060	Exp Unob Bal: Brought forward, Oct 1	797,515.59	797,515.59	797,515.59	797,515.59
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	288,169.60
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	825.52
1099	Exp Unob Bal: Expired bal for adj only (total)	797,515.59	797,515.59	797,515.59	4,153.14
1910	Total budgetary resources (disc. and mand.)	797,515.59	797,515.59	797,515.59	4,153.14

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	4,153.14
2004	Direct obligations (total)	0.00	0.00	0.00	4,153.14
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,153.14
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	4,153.14
2403	Unob Bal: Unapportioned, unexp: Other	797,515.59	797,515.59	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	797,515.59	797,515.59	0.00	0.00
2413	Expired Unobligated Balance: end of year	797,515.59	797,515.59	797,515.59	0.00
2490	Unob Bal: end of year (total)	1,595,031.18	1,595,031.18	797,515.59	0.00
2500	Total budgetary resources	1,595,031.18	1,595,031.18	797,515.59	4,153.14
2501	Memo: Bud resc, subj to appor, excl anticp	797,515.59	797,515.59	797,515.59	4,153.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- -10 /11 -1500**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	797,515.59	797,515.59	797,515.59	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	288,169.60	288,169.60	288,169.60	288,169.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	4,153.14
3020	Ob Bal: Outlays (gross)	0.00	0.80	4,153.94	-4,153.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-288,169.60
3050	Ob Bal: EOY: Unpaid obligations	288,169.60	288,170.40	292,323.54	0.00
3100	Memo: Obligated balance, start of year	288,169.60	288,169.60	288,169.60	288,169.60
3200	Memo: Obligated balance, end of year	288,169.60	288,170.40	292,323.54	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	-0.80	-4,153.94	4,153.14
4020	Disc: Outlays, gross (total)	0.00	-0.80	-4,153.94	4,153.14
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-825.52
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-825.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	825.52
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	825.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-0.80	-4,153.94	3,327.62
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-0.80	-4,153.94	3,327.62

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Economics and Statistics Administration Revolving Fund**
 Budget Account ID: **006-08-1500** Treasury Account ID: **13- - /X -4323**
 GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	173,921.00	173,921.00	173,921.00	173,921.00
1050	Unob Bal: Unobligated balance (total)	173,921.00	173,921.00	173,921.00	173,921.00
1910	Total budgetary resources (disc. and mand.)	173,921.00	173,921.00	173,921.00	173,921.00

Status of Budgetary Resources

2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	173,921.00	173,921.00	173,921.00	173,921.00
2412	Unexpired Unobligated Balance: end of year	173,921.00	173,921.00	173,921.00	173,921.00
2490	Unob Bal: end of year (total)	173,921.00	173,921.00	173,921.00	173,921.00
2500	Total budgetary resources	173,921.00	173,921.00	173,921.00	173,921.00
2501	Memo: Bud resc, subj to appor, excl anticip	173,921.00	173,921.00	173,921.00	173,921.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	173,921.00	173,921.00	173,921.00	173,921.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-80,565.04	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	-80,565.04	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	-80,565.04	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	80,565.04	0.00	0.00
------	-----------------------------	------	-----------	------	------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Economics and Statistics Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Economics and Statistics Administration Revolving Fund**
Budget Account ID: **006-08-1500** Treasury Account ID: **13- - /X -4323**
GTAS User: **301-975-8886 / constance.meenehan@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	0.00	80,565.04	0.00	0.00
4080	Disc: Outlays, net	0.00	80,565.04	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	80,565.04	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-08-1500** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,873,317.70	7,873,317.70	7,873,317.70	7,873,317.70
1021	Unob Bal: Recov of prior year unpaid obligations	42,360.66	454,121.24	1,502,682.83	1,944,299.34
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1033	Unob Bal: Recov of prior year paid obligations	12,979.14	30,655.87	109,447.94	111,822.34
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,002,218.60	995,834.26	852,593.47	0.00
1050	Unob Bal: Unobligated balance (total)	8,930,876.10	9,353,929.07	10,338,041.94	8,847,081.81
1060	Exp Unob Bal: Brought forward, Oct 1	2,654,828.77	2,654,828.77	2,654,828.77	2,654,828.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,579.26	434,955.50	540,276.30	976,209.99
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1093	Exp Unob Bal: Recov of prior year paid ob	1,830.87	15,406.74	92,551.94	93,377.46
1099	Exp Unob Bal: Expired bal for adj only (total)	2,686,238.90	3,105,191.01	3,287,657.01	2,642,058.65
1100	BA: Disc: Appropriation	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-78,521,085.77	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
1700	BA: Disc: Spending auth: Collected	2,034,604.51	7,298,299.95	7,643,367.59	7,914,840.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-839,110.13	-1,726,158.53	-1,644,950.55	194,875.48
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,965,961.35	3,585,213.45	3,157,290.96	0.00
1750	BA: Disc: Spending auth: Total	9,161,455.73	9,157,354.87	9,155,708.00	8,109,715.56
1900	Budget authority total (disc. and mand.)	39,640,369.96	118,157,354.87	118,155,708.00	117,109,715.56
1910	Total budgetary resources (disc. and mand.)	48,571,246.06	127,511,283.94	128,493,749.94	125,956,797.37

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-08-1500** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	21,796,813.95	52,906,897.02	79,154,688.15	113,659,183.87
2104	Reimbursable obligations (total)	1,258,206.19	2,848,419.76	4,616,827.13	7,358,105.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	120,986,584.81
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	30,704.54
2190	New obligations and upward adjustments (total)	23,055,020.14	55,755,316.78	83,771,515.28	121,017,289.35
2201	Unob Bal: Apportioned, unexp: Avail current period	13,912,694.51	7,455,558.83	13,403,734.78	2,328,153.91
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,119,675.00	58,075,845.00	25,736,424.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,822,417.56	3,145,886.05	2,362,348.43	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,661,438.85	3,078,677.28	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	25,516,225.92	71,755,967.16	41,502,507.21	2,328,153.91
2413	Expired Unobligated Balance: end of year	2,661,438.85	3,078,677.28	3,219,727.45	2,611,354.11
2490	Unob Bal: end of year (total)	28,177,664.77	74,834,644.44	44,722,234.66	4,939,508.02
2500	Total budgetary resources	51,232,684.91	130,589,961.22	128,493,749.94	125,956,797.37
2501	Memo: Bud resc, subj to appor, excl anticip	48,571,246.06	127,511,283.94	128,493,749.94	125,956,797.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,648,002.82	64,477,957.63	39,203,655.74	3,169,078.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,868,223.10	7,278,009.53	5,518,578.92	1,770,429.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,337,225.06	18,337,225.06	18,337,225.06	18,337,225.06
3010	Ob Bal: New obligations: Unexpired accounts	23,030,220.09	55,728,803.05	83,703,585.72	120,986,584.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	24,800.05	26,513.73	67,929.56	30,704.54
3020	Ob Bal: Outlays (gross)	-24,663,050.34	-53,954,788.87	-81,688,354.47	-118,635,025.31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,781.40	-19,165.74	-962,406.53	-968,089.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,579.26	-434,955.50	-540,276.30	-976,209.99
3050	Ob Bal: EOY: Unpaid obligations	16,686,834.20	19,683,631.73	18,917,703.04	18,775,189.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-08-1500** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,885,282.63	-2,885,282.63	-2,885,282.63	-2,885,282.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	839,110.13	1,726,158.53	1,644,950.55	-194,875.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,046,172.50	-1,159,124.10	-1,240,332.08	-3,080,158.11
3100	Memo: Obligated balance, start of year	15,451,942.43	15,451,942.43	15,451,942.43	15,451,942.43
3200	Memo: Obligated balance, end of year	14,640,661.70	18,524,507.63	17,677,370.96	15,695,031.65

BA & O, Net

4000	Disc: Budget authority, gross	39,640,369.96	118,157,354.87	118,155,708.00	117,109,715.56
4010	Disc: Outlays from new authority	15,564,258.39	40,287,817.16	64,925,673.73	99,558,196.79
4011	Disc: Outlays from balances	9,098,791.95	13,666,971.71	16,762,680.74	19,076,828.52
4020	Disc: Outlays, gross (total)	24,663,050.34	53,954,788.87	81,688,354.47	118,635,025.31
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-2,034,604.51	-7,298,299.95	-7,643,367.59	-7,914,840.08
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12,979.14	-30,655.87	-109,447.94	-111,822.34
4040	Disc: Offsets against gross BA and outlays (total)	-2,047,583.65	-7,328,955.82	-7,752,815.53	-8,026,662.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	839,110.13	1,726,158.53	1,644,950.55	-194,875.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	11,148.27	15,249.13	16,896.00	18,444.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,830.87	15,406.74	92,551.94	93,377.46
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,965,961.35	-3,585,213.45	-3,157,290.96	0.00
4060	Disc: Additional offsets against BA only (total)	-7,113,872.08	-1,828,399.05	-1,402,892.47	-83,053.14
4070	Disc: Budget authority, net	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4080	Disc: Outlays, net	22,615,466.69	46,625,833.05	73,935,538.94	110,608,362.89
4180	Budget authority, net (disc. and mand.)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4190	Outlays, net (disc. and mand.)	22,615,466.69	46,625,833.05	73,935,538.94	110,608,362.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- - /X -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,769,752.92	5,769,752.92	5,769,752.92	5,769,752.92
1021	Unob Bal: Recov of prior year unpaid obligations	90,978.64	195,381.96	391,211.89	1,710,372.79
1033	Unob Bal: Recov of prior year paid obligations	4,870.47	188,312.47	47,007.71	59,959.71
1050	Unob Bal: Unobligated balance (total)	5,865,602.03	6,153,447.35	6,207,972.52	7,540,085.42
1700	BA: Disc: Spending auth: Collected	4,496,800.39	8,635,695.12	15,461,287.80	24,403,996.73
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,312,693.30	6,940,974.97	3,615,381.74	429,748.76
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,815,892.91	10,423,329.91	6,923,330.46	0.00
1750	BA: Disc: Spending auth: Total	20,000,000.00	26,000,000.00	26,000,000.00	24,833,745.49
1900	Budget authority total (disc. and mand.)	20,000,000.00	26,000,000.00	26,000,000.00	24,833,745.49
1910	Total budgetary resources (disc. and mand.)	25,865,602.03	32,153,447.35	32,207,972.52	32,373,830.91

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,291.36	0.00	0.00	0.00
2002	Manufacturing and Service	0.00	0.00	0.00	-451,757.43
2002	Direct obligations: Category B (by project)	0.00	2,709.84	3,691.09	-156.03
2002	Import Administration	0.00	0.00	0.00	606,197.42
2002	United States & Foreign C	0.00	170,013.27	2,069.87	237,787.14
2002	Administration/Executive	0.00	0.00	0.00	-389,161.12
2002	Security Fund (02CS)	0.00	4,100.00	0.00	46,945.50
2002	AID Funds (MA04)	0.37	0.37	0.00	0.00
2004	Direct obligations (total)	1,291.73	176,823.48	5,760.96	49,855.48
2101	Reimbursable obligations: Category A (by quarter)	4,645,979.90	10,074,150.34	16,263,987.85	26,959,857.48
2104	Reimbursable obligations (total)	4,645,979.90	10,074,150.34	16,263,987.85	26,959,857.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- - /X -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	27,009,712.96
2190	New obligations and upward adjustments (total)	4,647,271.63	10,250,973.82	16,269,748.81	27,009,712.96
2201	Unob Bal: Apportioned, unexp: Avail current period	3,306,588.38	11,095,449.19	8,576,673.65	4,610,177.38
2203	Unob Bal: Apportioned, unexp: Anticipated	17,815,892.91	10,423,329.91	6,923,330.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	95,849.11	383,694.43	438,219.60	753,940.57
2412	Unexpired Unobligated Balance: end of year	21,218,330.40	21,902,473.53	15,938,223.71	5,364,117.95
2490	Unob Bal: end of year (total)	21,218,330.40	21,902,473.53	15,938,223.71	5,364,117.95
2500	Total budgetary resources	25,865,602.03	32,153,447.35	32,207,972.52	32,373,830.91
2501	Memo: Bud resc, subj to appor, excl anticip	25,865,602.03	32,153,447.35	32,207,972.52	32,373,830.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,845,014.92	2,838,499.68	2,843,501.21	2,804,635.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	18,373,315.48	19,063,973.85	13,094,722.50	2,559,482.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,734,435.13	5,734,435.13	5,734,435.13	5,734,435.13
3010	Ob Bal: New obligations: Unexpired accounts	4,647,271.63	10,250,973.82	16,269,748.81	27,009,712.96
3020	Ob Bal: Outlays (gross)	-4,559,873.13	-10,265,490.54	-15,961,401.16	-25,132,653.40
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-90,978.64	-195,381.96	-391,211.89	-1,710,372.79
3050	Ob Bal: EOY: Unpaid obligations	5,730,854.99	5,524,536.45	5,651,570.89	5,901,121.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-9,983,239.69	-9,983,239.69	-9,983,239.69	-9,983,239.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	2,312,693.30	-6,940,974.97	-3,615,381.74	-429,748.76
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,670,546.39	-16,924,214.66	-13,598,621.43	-10,412,988.45
3100	Memo: Obligated balance, start of year	-4,248,804.56	-4,248,804.56	-4,248,804.56	-4,248,804.56
3200	Memo: Obligated balance, end of year	-1,939,691.40	-11,399,678.21	-7,947,050.54	-4,511,866.55

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- - /X -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	20,000,000.00	26,000,000.00	26,000,000.00	24,833,745.49
4011	Disc: Outlays from balances	4,559,873.13	10,265,490.54	15,961,401.16	25,132,653.40
4020	Disc: Outlays, gross (total)	4,559,873.13	10,265,490.54	15,961,401.16	25,132,653.40
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-4,496,800.39	-8,635,695.12	-15,461,287.80	-24,403,996.73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,870.47	-188,312.47	-47,007.71	-59,959.71
4040	Disc: Offsets against gross BA and outlays (total)	-4,501,670.86	-8,824,007.59	-15,508,295.51	-24,463,956.44
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,312,693.30	-6,940,974.97	-3,615,381.74	-429,748.76
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	4,870.47	188,312.47	47,007.71	59,959.71
4055	Disc: Offsets, BA only: Antic offsetting collect	-17,815,892.91	-10,423,329.91	-6,923,330.46	0.00
4060	Disc: Additional offsets against BA only (total)	-15,498,329.14	-17,175,992.41	-10,491,704.49	-369,789.05
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	58,202.27	1,441,482.95	453,105.65	668,696.96
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	58,202.27	1,441,482.95	453,105.65	668,696.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -16 /17 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	462,000,000.00	483,000,000.00	483,000,000.00	483,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,350,000.00
1134	BA: Disc: Appropriations precluded from obligation	-365,009,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
1700	BA: Disc: Spending auth: Collected	25,463.04	57,465.41	77,848.91	125,637.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	954,793.29	922,790.92	922,172.42	1,674,539.48
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,419,743.67	1,419,743.67	1,399,978.67	0.00
1750	BA: Disc: Spending auth: Total	2,400,000.00	2,400,000.00	2,400,000.00	1,800,177.33
1900	Budget authority total (disc. and mand.)	99,391,000.00	485,400,000.00	485,400,000.00	486,150,177.33
1910	Total budgetary resources (disc. and mand.)	99,391,000.00	485,400,000.00	485,400,000.00	486,150,177.33

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	92,972,353.54	0.00	0.00	0.00
2002	Operations and Administra	0.00	25,519,108.55	41,699,107.11	54,052,216.53
2002	Operations and Administra	0.00	30,297,512.25	52,045,611.84	70,894,970.42
2002	Operations and Administra	0.00	169,725,935.05	243,071,890.43	314,078,180.92
2002	Operations and Administra	0.00	7,914,849.21	13,421,440.61	21,328,341.60
2004	Direct obligations (total)	92,972,353.54	233,457,405.06	350,238,049.99	460,353,709.47
2101	Reimbursable obligations: Category A (by quarter)	33,545.54	116,631.41	70,481.88	297,483.52
2104	Reimbursable obligations (total)	33,545.54	116,631.41	70,481.88	297,483.52
2170	New obligations, unexpired accounts	0.00	0.00	0.00	460,651,192.99
2190	New obligations and upward adjustments (total)	93,005,899.08	233,574,036.47	350,308,531.87	460,651,192.99
2201	Unob Bal: Apportioned, unexp: Avail current period	4,965,357.25	34,286,793.86	34,979,096.46	25,498,984.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -16 /17 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	216,119,426.00	98,712,393.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,419,743.67	1,419,743.67	1,399,978.67	0.00
2412	Unexpired Unobligated Balance: end of year	6,385,100.92	251,825,963.53	135,091,468.13	25,498,984.34
2490	Unob Bal: end of year (total)	6,385,100.92	251,825,963.53	135,091,468.13	25,498,984.34
2500	Total budgetary resources	99,391,000.00	485,400,000.00	485,400,000.00	486,150,177.33
2501	Memo: Bud resc, subj to appor, excl anticip	99,391,000.00	485,400,000.00	485,400,000.00	486,150,177.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,018,646.46	249,542,594.94	132,761,950.01	23,996,290.53
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,366,454.46	2,283,368.59	2,329,518.12	1,502,693.81

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	93,005,899.08	233,574,036.47	350,308,531.87	460,651,192.99
3020	Ob Bal: Outlays (gross)	-74,873,790.16	-209,055,493.00	-308,982,815.26	-408,858,546.69
3050	Ob Bal: EOY: Unpaid obligations	18,132,108.92	24,518,543.47	41,325,716.61	51,792,646.30
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-954,793.29	-922,790.92	-922,172.42	-1,674,539.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-954,793.29	-922,790.92	-922,172.42	-1,674,539.48
3200	Memo: Obligated balance, end of year	17,177,315.63	23,595,752.55	40,403,544.19	50,118,106.82

BA & O, Net

4000	Disc: Budget authority, gross	99,391,000.00	485,400,000.00	485,400,000.00	486,150,177.33
4010	Disc: Outlays from new authority	74,873,790.16	209,055,493.00	308,982,815.26	408,858,546.69
4020	Disc: Outlays, gross (total)	74,873,790.16	209,055,493.00	308,982,815.26	408,858,546.69
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-25,463.04	-57,465.41	-77,848.91	-125,637.85
4040	Disc: Offsets against gross BA and outlays (total)	-25,463.04	-57,465.41	-77,848.91	-125,637.85
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-954,793.29	-922,790.92	-922,172.42	-1,674,539.48
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,419,743.67	-1,419,743.67	-1,399,978.67	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -16 /17 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-2,374,536.96	-2,342,534.59	-2,322,151.09	-1,674,539.48
4070	Disc: Budget authority, net	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
4080	Disc: Outlays, net	74,848,327.12	208,998,027.59	308,904,966.35	408,732,908.84
4180	Budget authority, net (disc. and mand.)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
4190	Outlays, net (disc. and mand.)	74,848,327.12	208,998,027.59	308,904,966.35	408,732,908.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -15 /16 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,777,271.53	16,777,271.53	16,777,271.53	16,777,271.53
1011	Unob Bal: Transferred from other accounts	500,000.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,675,295.41	5,572,051.71	5,884,281.28	14,774,111.85
1033	Unob Bal: Recov of prior year paid obligations	61,334.30	88,304.08	330,752.74	331,514.20
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,354,678.57	4,397,244.21	3,847,095.36	0.00
1050	Unob Bal: Unobligated balance (total)	27,368,579.81	27,334,871.53	27,339,400.91	32,382,897.58
1700	BA: Disc: Spending auth: Collected	242,798.56	270,698.12	935,667.48	1,634,950.45
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-231,598.56	509,692.40	903,890.78	1,116,651.90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,988,800.00	3,219,609.48	2,160,441.74	0.00
1750	BA: Disc: Spending auth: Total	4,000,000.00	4,000,000.00	4,000,000.00	2,751,602.35
1900	Budget authority total (disc. and mand.)	4,000,000.00	4,000,000.00	4,000,000.00	2,751,602.35
1910	Total budgetary resources (disc. and mand.)	31,368,579.81	31,334,871.53	31,339,400.91	35,134,499.93

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	5,953,807.06	0.00	0.00	0.00
2002	Administration/Executive	0.00	1,217,104.18	1,514,928.65	2,189,228.86
2002	Global Markets	0.00	1,274,684.49	217,784.37	13,362,711.33
2002	Industry and Analysis	0.00	738,818.18	2,264,709.10	4,839,794.22
2002	Enforcement and Complianc	0.00	5,803,599.76	6,685,398.28	8,058,663.71
2002	SABIT FC 59 (Eurasia Ukra	94,256.69	375,605.08	477,470.28	1,895,475.89
2004	Direct obligations (total)	6,048,063.75	9,409,811.69	11,160,290.68	30,345,874.01
2101	Reimbursable obligations: Category A (by quarter)	526,988.27	1,373,466.57	2,292,837.48	3,299,578.72
2104	Reimbursable obligations (total)	526,988.27	1,373,466.57	2,292,837.48	3,299,578.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -15 /16 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	33,645,452.73
2190	New obligations and upward adjustments (total)	6,575,052.02	10,783,278.26	13,453,128.16	33,645,452.73
2201	Unob Bal: Apportioned, unexp: Avail current period	12,408,740.94	12,927,139.58	11,866,606.27	908,539.68
2203	Unob Bal: Apportioned, unexp: Anticipated	12,343,478.57	7,616,853.69	6,007,537.10	0.00
2403	Unob Bal: Unapportioned, unexp: Other	41,308.28	7,600.00	12,129.38	580,507.52
2412	Unexpired Unobligated Balance: end of year	24,793,527.79	20,551,593.27	17,886,272.75	1,489,047.20
2490	Unob Bal: end of year (total)	24,793,527.79	20,551,593.27	17,886,272.75	1,489,047.20
2500	Total budgetary resources	31,368,579.81	31,334,871.53	31,339,400.91	35,134,499.93
2501	Memo: Bud resc, subj to appor, excl anticip	31,368,579.81	31,334,871.53	31,339,400.91	35,134,499.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,764,301.32	17,368,845.10	15,622,895.49	1,475,939.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,029,226.47	3,182,748.17	2,263,377.26	13,107.27

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	56,995,824.81	56,995,824.81	56,995,824.81	56,995,824.81
3010	Ob Bal: New obligations: Unexpired accounts	6,575,052.02	10,783,278.26	13,453,128.16	33,645,452.73
3020	Ob Bal: Outlays (gross)	-26,117,624.65	-39,030,104.53	-46,254,482.31	-65,018,778.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,675,295.41	-5,572,051.71	-5,884,281.28	-14,774,111.85
3050	Ob Bal: EOY: Unpaid obligations	35,777,956.77	23,176,946.83	18,310,189.38	10,848,387.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-610,987.22	-610,987.22	-610,987.22	-610,987.22
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	231,598.56	-509,692.40	-903,890.78	-1,116,651.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-379,388.66	-1,120,679.62	-1,514,878.00	-1,727,639.12
3100	Memo: Obligated balance, start of year	56,384,837.59	56,384,837.59	56,384,837.59	56,384,837.59
3200	Memo: Obligated balance, end of year	35,398,568.11	22,056,267.21	16,795,311.38	9,120,747.91

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -15 /16 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	4,000,000.00	4,000,000.00	4,000,000.00	2,751,602.35
4011	Disc: Outlays from balances	26,117,624.65	39,030,104.53	46,254,482.31	65,018,778.66
4020	Disc: Outlays, gross (total)	26,117,624.65	39,030,104.53	46,254,482.31	65,018,778.66
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-304,132.86	-359,002.20	-1,266,420.22	-1,966,464.65
4040	Disc: Offsets against gross BA and outlays (total)	-304,132.86	-359,002.20	-1,266,420.22	-1,966,464.65
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	231,598.56	-509,692.40	-903,890.78	-1,116,651.90
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	61,334.30	88,304.08	330,752.74	331,514.20
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,988,800.00	-3,219,609.48	-2,160,441.74	0.00
4060	Disc: Additional offsets against BA only (total)	-3,695,867.14	-3,640,997.80	-2,733,579.78	-785,137.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	25,813,491.79	38,671,102.33	44,988,062.09	63,052,314.01
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	25,813,491.79	38,671,102.33	44,988,062.09	63,052,314.01

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -11 /16 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	426,519.16	426,519.16	426,519.16	426,519.16
1021	Unob Bal: Recov of prior year unpaid obligations	69.26	69.26	69.26	25,206.45
1050	Unob Bal: Unobligated balance (total)	426,588.42	426,588.42	426,588.42	451,725.61
1910	Total budgetary resources (disc. and mand.)	426,588.42	426,588.42	426,588.42	451,725.61

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	426,519.16	426,519.16	426,519.16	426,519.16
2403	Unob Bal: Unapportioned, unexp: Other	69.26	69.26	69.26	25,206.45
2412	Unexpired Unobligated Balance: end of year	426,588.42	426,588.42	426,588.42	451,725.61
2490	Unob Bal: end of year (total)	426,588.42	426,588.42	426,588.42	451,725.61
2500	Total budgetary resources	426,588.42	426,588.42	426,588.42	451,725.61
2501	Memo: Bud resc, subj to appor, excl anticip	426,588.42	426,588.42	426,588.42	451,725.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	426,588.42	426,588.42	426,588.42	451,725.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,379.61	25,379.61	25,379.61	25,379.61
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-173.16	-173.16	-173.16	-173.16
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69.26	-69.26	-69.26	-25,206.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -11 /16 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	25,137.19	25,137.19	25,137.19	0.00
3100	Memo: Obligated balance, start of year	25,379.61	25,379.61	25,379.61	25,379.61
3200	Memo: Obligated balance, end of year	25,137.19	25,137.19	25,137.19	0.00

BA & O, Net

4011	Disc: Outlays from balances	173.16	173.16	173.16	173.16
4020	Disc: Outlays, gross (total)	173.16	173.16	173.16	173.16
4080	Disc: Outlays, net	173.16	173.16	173.16	173.16
4190	Outlays, net (disc. and mand.)	173.16	173.16	173.16	173.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -14 /15 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,641,979.53	1,641,979.53	1,641,979.53	1,641,979.53
1021	Unob Bal: Recov of prior year unpaid obligations	610,070.71	2,925,524.11	4,013,558.89	5,195,827.20
1033	Unob Bal: Recov of prior year paid obligations	274,833.81	239,700.28	1,560,260.28	1,564,469.93
1050	Unob Bal: Unobligated balance (total)	2,526,884.05	4,807,203.92	7,215,798.70	8,402,276.66
1060	Exp Unob Bal: Brought forward, Oct 1	1,641,979.53	1,641,979.53	1,641,979.53	1,641,979.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	610,070.71	2,925,524.11	4,013,558.89	5,195,827.20
1093	Exp Unob Bal: Recov of prior year paid ob	274,833.81	239,700.28	1,560,260.28	1,564,469.93
1099	Exp Unob Bal: Expired bal for adj only (total)	2,526,884.05	4,807,203.92	7,215,798.70	8,402,276.66
1700	BA: Disc: Spending auth: Collected	637,447.04	648,841.02	636,977.86	636,580.42
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-167,485.66	-178,879.64	-167,016.48	-166,619.04
1750	BA: Disc: Spending auth: Total	469,961.38	469,961.38	469,961.38	469,961.38
1900	Budget authority total (disc. and mand.)	469,961.38	469,961.38	469,961.38	469,961.38
1910	Total budgetary resources (disc. and mand.)	2,996,845.43	5,277,165.30	7,685,760.08	8,872,238.04

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	86,845.13	86,722.66	110,414.07	189,477.06
2002	SABIT	14,257.53	22,579.80	28,202.83	192,852.15
2004	Direct obligations (total)	101,102.66	109,302.46	138,616.90	382,329.21
2101	Reimbursable obligations: Category A (by quarter)	215,303.97	181,867.04	171,939.58	135,865.40
2104	Reimbursable obligations (total)	215,303.97	181,867.04	171,939.58	135,865.40
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	518,194.61
2190	New obligations and upward adjustments (total)	316,406.63	291,169.50	310,556.48	518,194.61
2403	Unob Bal: Unapportioned, unexp: Other	2,680,438.80	4,985,995.80	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -14 /15 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	2,680,438.80	4,985,995.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,680,438.80	4,985,995.80	7,375,203.60	8,354,043.43
2490	Unob Bal: end of year (total)	5,360,877.60	9,971,991.60	7,375,203.60	8,354,043.43
2500	Total budgetary resources	5,677,284.23	10,263,161.10	7,685,760.08	8,872,238.04
2501	Memo: Bud resc, subj to appor, excl anticip	2,996,845.43	5,277,165.30	7,685,760.08	8,872,238.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,239,295.44	3,511,415.51	5,890,695.85	6,755,559.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,441,143.36	1,474,580.29	1,484,507.75	1,598,484.43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,026,387.41	14,026,387.41	14,026,387.41	14,026,387.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	316,406.63	291,169.50	310,556.48	518,194.61
3020	Ob Bal: Outlays (gross)	-3,614,942.06	-4,012,339.09	-5,832,659.29	-6,461,454.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-610,070.71	-2,925,524.11	-4,013,558.89	-5,195,827.20
3050	Ob Bal: EOY: Unpaid obligations	10,117,781.27	7,379,693.71	4,490,725.71	2,887,300.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,432,249.48	-1,432,249.48	-1,432,249.48	-1,432,249.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	167,485.66	178,879.64	167,016.48	166,619.04
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,264,763.82	-1,253,369.84	-1,265,233.00	-1,265,630.44
3100	Memo: Obligated balance, start of year	12,594,137.93	12,594,137.93	12,594,137.93	12,594,137.93
3200	Memo: Obligated balance, end of year	8,853,017.45	6,126,323.87	3,225,492.71	1,621,669.91

BA & O, Net

4000	Disc: Budget authority, gross	469,961.38	469,961.38	469,961.38	469,961.38
4011	Disc: Outlays from balances	3,614,942.06	4,012,339.09	5,832,659.29	6,461,454.47
4020	Disc: Outlays, gross (total)	3,614,942.06	4,012,339.09	5,832,659.29	6,461,454.47
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-912,280.85	-888,541.30	-2,197,238.14	-2,201,050.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -14 /15 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-912,280.85	-888,541.30	-2,197,238.14	-2,201,050.35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	167,485.66	178,879.64	167,016.48	166,619.04
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	274,833.81	239,700.28	1,560,260.28	1,564,469.93
4060	Disc: Additional offsets against BA only (total)	442,319.47	418,579.92	1,727,276.76	1,731,088.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,702,661.21	3,123,797.79	3,635,421.15	4,260,404.12
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,702,661.21	3,123,797.79	3,635,421.15	4,260,404.12

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -10 /15 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	34,774.15	34,774.15	34,774.15	34,774.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	153,086.07	0.00
1050	Unob Bal: Unobligated balance (total)	34,774.15	34,774.15	187,860.22	34,774.15
1060	Exp Unob Bal: Brought forward, Oct 1	34,774.15	34,774.15	34,774.15	34,774.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	153,086.07	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	34,774.15	34,774.15	187,860.22	34,774.15
1910	Total budgetary resources (disc. and mand.)	34,774.15	34,774.15	187,860.22	34,774.15

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	34,774.15	34,774.15	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	34,774.15	34,774.15	0.00	0.00
2413	Expired Unobligated Balance: end of year	34,774.15	34,774.15	187,860.22	34,774.15
2490	Unob Bal: end of year (total)	69,548.30	69,548.30	187,860.22	34,774.15
2500	Total budgetary resources	69,548.30	69,548.30	187,860.22	34,774.15
2501	Memo: Bud resc, subj to appor, excl anticip	34,774.15	34,774.15	187,860.22	34,774.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,774.15	34,774.15	187,860.22	34,774.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	153,086.07	153,086.07	153,086.07	153,086.07
------	--	------------	------------	------------	------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -10 /15 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-153,086.07	0.00
3050	Ob Bal: EOY: Unpaid obligations	153,086.07	153,086.07	0.00	153,086.07
3100	Memo: Obligated balance, start of year	153,086.07	153,086.07	153,086.07	153,086.07
3200	Memo: Obligated balance, end of year	153,086.07	153,086.07	0.00	153,086.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -13 /14 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,595,713.98	2,595,713.98	2,595,713.98	2,595,713.98
1021	Unob Bal: Recov of prior year unpaid obligations	74,518.00	1,086,817.01	1,681,649.79	1,967,435.64
1033	Unob Bal: Recov of prior year paid obligations	222,581.13	338.72	7,641.87	598,307.83
1050	Unob Bal: Unobligated balance (total)	2,892,813.11	3,682,869.71	4,285,005.64	5,161,457.45
1060	Exp Unob Bal: Brought forward, Oct 1	2,595,713.98	2,595,713.98	2,595,713.98	2,595,713.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	74,518.00	1,086,817.01	1,681,649.79	1,967,435.64
1093	Exp Unob Bal: Recov of prior year paid ob	222,581.13	338.72	7,641.87	598,307.83
1099	Exp Unob Bal: Expired bal for adj only (total)	2,892,813.11	3,682,869.71	4,285,005.64	5,161,457.45
1700	BA: Disc: Spending auth: Collected	11,105.15	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	390,169.40	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	401,274.55	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	401,274.55	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	3,294,087.66	3,682,869.71	4,285,005.64	5,161,457.45

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	234,406.86	68,159.50	73,374.52	68,428.96
2002	Direct obligations: Category B (by project)	106.00	106.00	106.00	106.00
2004	Direct obligations (total)	234,512.86	68,265.50	73,480.52	68,534.96
2101	Reimbursable obligations: Category A (by quarter)	11,105.23	0.08	0.00	0.00
2104	Reimbursable obligations (total)	11,105.23	0.08	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	68,534.96
2190	New obligations and upward adjustments (total)	245,618.09	68,265.58	73,480.52	68,534.96
2403	Unob Bal: Unapportioned, unexp: Other	3,048,469.57	3,614,604.13	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -13 /14 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	3,048,469.57	3,614,604.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,048,469.57	3,614,604.13	4,211,525.12	5,092,922.49
2490	Unob Bal: end of year (total)	6,096,939.14	7,229,208.26	4,211,525.12	5,092,922.49
2500	Total budgetary resources	6,342,557.23	7,297,473.84	4,285,005.64	5,161,457.45
2501	Memo: Bud resc, subj to appor, excl anticip	3,294,087.66	3,682,869.71	4,285,005.64	5,161,457.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,641,784.85	3,597,157.64	4,196,378.63	5,072,362.67
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	406,684.72	17,446.49	15,146.49	20,559.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,164,943.81	4,164,943.81	4,164,943.81	4,164,943.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	245,618.09	68,265.58	73,480.52	68,534.96
3020	Ob Bal: Outlays (gross)	-194,498.19	-218,541.89	-310,373.83	-455,348.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,518.00	-1,086,817.01	-1,681,649.79	-1,967,435.64
3050	Ob Bal: EOY: Unpaid obligations	4,141,545.71	2,927,850.49	2,246,400.71	1,810,694.17
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.08	-0.08	-0.08	-0.08
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-390,169.40	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-390,169.48	-0.08	-0.08	-0.08
3100	Memo: Obligated balance, start of year	4,164,943.73	4,164,943.73	4,164,943.73	4,164,943.73
3200	Memo: Obligated balance, end of year	3,751,376.23	2,927,850.41	2,246,400.63	1,810,694.09

BA & O, Net

4000	Disc: Budget authority, gross	401,274.55	0.00	0.00	0.00
4011	Disc: Outlays from balances	194,498.19	218,541.89	310,373.83	455,348.96
4020	Disc: Outlays, gross (total)	194,498.19	218,541.89	310,373.83	455,348.96
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-233,686.28	-338.72	-7,641.87	-598,307.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -13 /14 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-233,686.28	-338.72	-7,641.87	-598,307.83
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-390,169.40	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	222,581.13	338.72	7,641.87	598,307.83
4060	Disc: Additional offsets against BA only (total)	-167,588.27	338.72	7,641.87	598,307.83
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-39,188.09	218,203.17	302,731.96	-142,958.87
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-39,188.09	218,203.17	302,731.96	-142,958.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -09 /14 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	340,631.64	340,631.64	340,631.64	340,631.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,852.66	2,852.66
1050	Unob Bal: Unobligated balance (total)	340,631.64	340,631.64	343,484.30	343,484.30
1060	Exp Unob Bal: Brought forward, Oct 1	340,631.64	340,631.64	340,631.64	340,631.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	2,852.66	2,852.66
1099	Exp Unob Bal: Expired bal for adj only (total)	340,631.64	340,631.64	343,484.30	343,484.30
1910	Total budgetary resources (disc. and mand.)	340,631.64	340,631.64	343,484.30	343,484.30

Status of Budgetary Resources

2002	SABIT	0.00	0.00	0.00	0.00
2002	SABIT	0.00	0.00	0.00	0.00
2002	SABIT	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	340,631.64	340,631.64	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	340,631.64	340,631.64	0.00	0.00
2413	Expired Unobligated Balance: end of year	340,631.64	340,631.64	343,484.30	343,484.30
2490	Unob Bal: end of year (total)	681,263.28	681,263.28	343,484.30	343,484.30
2500	Total budgetary resources	681,263.28	681,263.28	343,484.30	343,484.30
2501	Memo: Bud resc, subj to appor, excl anticip	340,631.64	340,631.64	343,484.30	343,484.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	340,631.64	340,631.64	343,484.30	343,484.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -09 /14 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,900.85	2,900.85	2,900.85	2,900.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-658.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-2,852.66	-2,852.66
3050	Ob Bal: EOY: Unpaid obligations	2,900.85	2,900.85	48.19	-609.81
3100	Memo: Obligated balance, start of year	2,900.85	2,900.85	2,900.85	2,900.85
3200	Memo: Obligated balance, end of year	2,900.85	2,900.85	48.19	-609.81

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	658.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	658.00
4080	Disc: Outlays, net	0.00	0.00	0.00	658.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	658.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -12 /13 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,062,150.29	6,062,150.29	6,062,150.29	6,062,150.29
1021	Unob Bal: Recov of prior year unpaid obligations	284,009.98	607,406.02	1,314,564.32	1,502,283.95
1033	Unob Bal: Recov of prior year paid obligations	0.00	28.16	5,520.61	17,030.19
1050	Unob Bal: Unobligated balance (total)	6,346,160.27	6,669,584.47	7,382,235.22	7,581,464.43
1060	Exp Unob Bal: Brought forward, Oct 1	6,062,150.29	6,062,150.29	6,062,150.29	6,062,150.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	284,009.98	607,406.02	1,314,564.32	1,502,283.95
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	28.16	5,520.61	17,030.19
1099	Exp Unob Bal: Expired bal for adj only (total)	6,346,160.27	6,669,584.47	7,382,235.22	7,581,464.43
1700	BA: Disc: Spending auth: Collected	318.10	318.10	674.28	674.28
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-318.10	-51.92	-408.10	-408.10
1750	BA: Disc: Spending auth: Total	0.00	266.18	266.18	266.18
1900	Budget authority total (disc. and mand.)	0.00	266.18	266.18	266.18
1910	Total budgetary resources (disc. and mand.)	6,346,160.27	6,669,850.65	7,382,501.40	7,581,730.61

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,704.64	0.01	570.00	12,578.89
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	SABIT (Fund Code 79)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	1,704.64	0.01	570.00	12,578.89
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	5,492.45	5,492.45
2104	Reimbursable obligations (total)	0.00	0.00	5,492.45	5,492.45
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	18,071.34
2190	New obligations and upward adjustments (total)	1,704.64	0.01	6,062.45	18,071.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -12 /13 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	6,344,455.63	6,669,850.64	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,344,455.63	6,669,850.64	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,344,455.63	6,669,850.64	7,376,438.95	7,563,659.27
2490	Unob Bal: end of year (total)	12,688,911.26	13,339,701.28	7,376,438.95	7,563,659.27
2500	Total budgetary resources	12,690,615.90	13,339,701.29	7,382,501.40	7,581,730.61
2501	Memo: Bud resc, subj to appor, excl anticip	6,346,160.27	6,669,850.65	7,382,501.40	7,581,730.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,223,641.30	6,546,677.07	7,245,575.18	7,432,795.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	120,814.33	123,173.57	130,863.77	130,863.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,867,596.60	3,867,596.60	3,867,596.60	3,867,596.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,704.64	0.01	6,062.45	18,071.34
3020	Ob Bal: Outlays (gross)	-83,369.44	-193,146.12	-262,366.37	-418,747.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-284,009.98	-607,406.02	-1,314,564.32	-1,502,283.95
3050	Ob Bal: EOY: Unpaid obligations	3,501,921.82	3,067,044.47	2,296,728.36	1,964,636.74
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-47,048.16	-47,048.16	-47,048.16	-47,048.16
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	318.10	51.92	408.10	408.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-46,730.06	-46,996.24	-46,640.06	-46,640.06
3100	Memo: Obligated balance, start of year	3,820,548.44	3,820,548.44	3,820,548.44	3,820,548.44
3200	Memo: Obligated balance, end of year	3,455,191.76	3,020,048.23	2,250,088.30	1,917,996.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	266.18	266.18	266.18
4011	Disc: Outlays from balances	83,369.44	193,146.12	262,366.37	418,747.25
4020	Disc: Outlays, gross (total)	83,369.44	193,146.12	262,366.37	418,747.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -12 /13 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-318.10	-346.26	-6,194.89	-17,704.47
4040	Disc: Offsets against gross BA and outlays (total)	-318.10	-346.26	-6,194.89	-17,704.47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	318.10	51.92	408.10	408.10
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	28.16	5,520.61	17,030.19
4060	Disc: Additional offsets against BA only (total)	318.10	80.08	5,928.71	17,438.29
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	83,051.34	192,799.86	256,171.48	401,042.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	83,051.34	192,799.86	256,171.48	401,042.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -11 /12 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,230,279.95	4,230,279.95	4,230,279.95	4,230,279.95
1021	Unob Bal: Recov of prior year unpaid obligations	105,085.94	263,216.84	478,233.54	543,565.87
1033	Unob Bal: Recov of prior year paid obligations	754.12	1,748.34	4,043.73	15,801.04
1050	Unob Bal: Unobligated balance (total)	4,336,120.01	4,495,245.13	4,712,557.22	4,789,646.86
1060	Exp Unob Bal: Brought forward, Oct 1	4,230,279.95	4,230,279.95	4,230,279.95	4,230,279.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	105,085.94	263,216.84	478,233.54	543,565.87
1093	Exp Unob Bal: Recov of prior year paid ob	754.12	1,748.34	4,043.73	15,801.04
1099	Exp Unob Bal: Expired bal for adj only (total)	4,336,120.01	4,495,245.13	4,712,557.22	4,789,646.86
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,336,120.01	4,495,245.13	4,712,557.22	4,789,646.86

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	73.24	315.51	24,500.49
2002	Direct obligations: Category B (by project)	27,460.92	27,460.92	27,460.92	27,460.92
2004	Direct obligations (total)	27,460.92	27,534.16	27,776.43	51,961.41
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	51,961.41
2190	New obligations and upward adjustments (total)	27,460.92	27,534.16	27,776.43	51,961.41
2403	Unob Bal: Unapportioned, unexp: Other	4,308,659.09	4,467,710.97	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -11 /12 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	4,308,659.09	4,467,710.97	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,308,659.09	4,467,710.97	4,684,780.79	4,737,685.45
2490	Unob Bal: end of year (total)	8,617,318.18	8,935,421.94	4,684,780.79	4,737,685.45
2500	Total budgetary resources	8,644,779.10	8,962,956.10	4,712,557.22	4,789,646.86
2501	Memo: Bud resc, subj to appor, excl anticip	4,336,120.01	4,495,245.13	4,712,557.22	4,789,646.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,197,956.50	4,357,008.38	4,574,078.20	4,626,982.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	110,702.59	110,702.59	110,702.59	110,702.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,780,781.19	1,780,781.19	1,780,781.19	1,780,781.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	27,460.92	27,534.16	27,776.43	51,961.41
3020	Ob Bal: Outlays (gross)	-41,973.57	-60,446.81	-74,853.01	-129,561.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105,085.94	-263,216.84	-478,233.54	-543,565.87
3050	Ob Bal: EOY: Unpaid obligations	1,661,182.60	1,484,651.70	1,255,471.07	1,159,614.82
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.44	-0.44	-0.44	-0.44
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.44	-0.44	-0.44	-0.44
3100	Memo: Obligated balance, start of year	1,780,780.75	1,780,780.75	1,780,780.75	1,780,780.75
3200	Memo: Obligated balance, end of year	1,661,182.16	1,484,651.26	1,255,470.63	1,159,614.38

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	41,973.57	60,446.81	74,853.01	129,561.91
4020	Disc: Outlays, gross (total)	41,973.57	60,446.81	74,853.01	129,561.91
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,748.34	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -11 /12 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-754.12	0.00	-4,043.73	-15,801.04
4040	Disc: Offsets against gross BA and outlays (total)	-754.12	-1,748.34	-4,043.73	-15,801.04
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	754.12	1,748.34	4,043.73	15,801.04
4060	Disc: Additional offsets against BA only (total)	754.12	1,748.34	4,043.73	15,801.04
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	41,219.45	58,698.47	70,809.28	113,760.87
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	41,219.45	58,698.47	70,809.28	113,760.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -07 /12 -1250**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,018.37	1,018.37	1,018.37	1,018.37
1050	Unob Bal: Unobligated balance (total)	1,018.37	1,018.37	1,018.37	1,018.37
1060	Exp Unob Bal: Brought forward, Oct 1	1,018.37	1,018.37	1,018.37	1,018.37
1099	Exp Unob Bal: Expired bal for adj only (total)	1,018.37	1,018.37	1,018.37	1,018.37
1910	Total budgetary resources (disc. and mand.)	1,018.37	1,018.37	1,018.37	1,018.37

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	1,018.37	1,018.37	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,018.37	1,018.37	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,018.37	1,018.37	1,018.37	1,018.37
2490	Unob Bal: end of year (total)	2,036.74	2,036.74	1,018.37	1,018.37
2500	Total budgetary resources	2,036.74	2,036.74	1,018.37	1,018.37
2501	Memo: Bud resc, subj to appor, excl anticip	1,018.37	1,018.37	1,018.37	1,018.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,018.37	1,018.37	1,018.37	1,018.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -10 /11 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,753,153.74	3,753,153.74	3,753,153.74	3,753,153.74
1021	Unob Bal: Recov of prior year unpaid obligations	10,286.79	328,794.45	463,028.08	917,716.90
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,825.00
1050	Unob Bal: Unobligated balance (total)	3,763,440.53	4,081,948.19	4,216,181.82	27,045.64
1060	Exp Unob Bal: Brought forward, Oct 1	3,753,153.74	3,753,153.74	3,753,153.74	3,753,153.74
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,286.79	328,794.45	463,028.08	917,716.90
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,825.00
1099	Exp Unob Bal: Expired bal for adj only (total)	3,763,440.53	4,081,948.19	4,216,181.82	27,045.64
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-27,045.64
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-27,045.64
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-27,045.64
1910	Total budgetary resources (disc. and mand.)	3,763,440.53	4,081,948.19	4,216,181.82	0.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	715.65	1,184.74	932.73	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	715.65	1,184.74	932.73	0.00
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	715.65	1,184.74	932.73	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,762,724.88	4,080,763.45	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,762,724.88	4,080,763.45	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -10 /11 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	3,762,724.88	4,080,763.45	4,215,249.09	0.00
2490	Unob Bal: end of year (total)	7,525,449.76	8,161,526.90	4,215,249.09	0.00
2500	Total budgetary resources	7,526,165.41	8,162,711.64	4,216,181.82	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	3,763,440.53	4,081,948.19	4,216,181.82	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,762,638.50	4,080,677.07	4,215,162.71	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	86.38	86.38	86.38	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,028,912.67	1,028,912.67	1,028,912.67	1,028,912.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	715.65	1,184.74	932.73	0.00
3020	Ob Bal: Outlays (gross)	-715.65	-1,184.74	-111,210.73	-111,195.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,286.79	-328,794.45	-463,028.08	-917,716.90
3050	Ob Bal: EOY: Unpaid obligations	1,018,625.88	700,118.22	455,606.59	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-27,045.64	-27,045.64	-27,045.64	-27,045.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	27,045.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-27,045.64	-27,045.64	-27,045.64	0.00
3100	Memo: Obligated balance, start of year	1,001,867.03	1,001,867.03	1,001,867.03	1,001,867.03
3200	Memo: Obligated balance, end of year	991,580.24	673,072.58	428,560.95	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-27,045.64
4011	Disc: Outlays from balances	715.65	1,184.74	111,210.73	111,195.77
4020	Disc: Outlays, gross (total)	715.65	1,184.74	111,210.73	111,195.77
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	27,045.64
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	27,045.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -10 /11 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	715.65	1,184.74	111,210.73	111,195.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	715.65	1,184.74	111,210.73	111,195.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -06 /11 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	4.20	4.20	4.20	4.20
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4.20
1050	Unob Bal: Unobligated balance (total)	4.20	4.20	4.20	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4.20	4.20	4.20	4.20
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4.20
1099	Exp Unob Bal: Expired bal for adj only (total)	4.20	4.20	4.20	0.00
1910	Total budgetary resources (disc. and mand.)	4.20	4.20	4.20	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4.20	4.20	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4.20	4.20	0.00	0.00
2413	Expired Unobligated Balance: end of year	4.20	4.20	4.20	0.00
2490	Unob Bal: end of year (total)	8.40	8.40	4.20	0.00
2500	Total budgetary resources	8.40	8.40	4.20	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	4.20	4.20	4.20	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4.20	4.20	4.20	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-25-1250** Treasury Account ID: **13- -06 /11 -1250**
 GTAS User: **301-975-5262 / cheng.he@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4.20	4.20	4.20	4.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4.20	-4.20	-4.20	-4.20
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	4.20	4.20	4.20	4.20
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-25-1250** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,633,245.26	41,633,245.26	41,633,245.26	41,633,245.26
1011	Unob Bal: Transferred from other accounts	500,000.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,850,318.93	10,979,265.56	14,382,539.98	26,639,377.51
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,829.20
1033	Unob Bal: Recov of prior year paid obligations	564,373.83	518,432.05	1,955,226.94	2,587,082.90
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,354,678.57	4,397,244.21	3,847,095.36	0.00
1050	Unob Bal: Unobligated balance (total)	53,902,616.59	58,028,187.08	62,318,107.54	66,715,876.47
1060	Exp Unob Bal: Brought forward, Oct 1	18,659,701.65	18,659,701.65	18,659,701.65	18,659,701.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,083,975.62	5,211,762.63	8,106,977.55	10,129,686.42
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,829.20
1093	Exp Unob Bal: Recov of prior year paid ob	498,169.06	241,815.50	1,577,466.49	2,195,608.99
1099	Exp Unob Bal: Expired bal for adj only (total)	20,241,846.33	24,113,279.78	28,344,145.69	26,341,167.86
1100	BA: Disc: Appropriation	462,000,000.00	483,000,000.00	483,000,000.00	483,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,350,000.00
1134	BA: Disc: Appropriations precluded from obligation	-365,009,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
1700	BA: Disc: Spending auth: Collected	5,413,932.28	9,613,017.77	17,112,456.33	26,801,839.73
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,367,132.93	8,194,526.73	5,274,020.36	3,026,867.36
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,224,436.58	15,062,683.06	10,483,750.87	0.00
1750	BA: Disc: Spending auth: Total	27,271,235.93	32,870,227.56	32,870,227.56	29,828,707.09
1900	Budget authority total (disc. and mand.)	124,262,235.93	515,870,227.56	515,870,227.56	514,178,707.09
1910	Total budgetary resources (disc. and mand.)	178,164,852.52	573,898,414.64	578,188,335.10	580,894,583.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-25-1250** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations (total)	99,387,205.75	243,250,327.10	361,645,478.21	491,264,843.43
2104	Reimbursable obligations (total)	5,432,922.91	11,746,115.44	18,804,739.24	30,698,277.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	521,306,358.68
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	656,762.32
2190	New obligations and upward adjustments (total)	104,820,128.66	254,996,442.54	380,450,217.45	521,963,121.00
2201	Unob Bal: Apportioned, unexp: Avail current period	21,107,205.73	58,735,901.79	55,848,895.54	31,444,220.56
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	216,119,426.00	98,712,393.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	31,579,115.15	19,459,927.27	14,330,846.23	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,658,402.98	24,586,717.04	450,418.24	1,359,654.54
2412	Unexpired Unobligated Balance: end of year	73,344,723.86	318,901,972.10	169,342,553.01	32,803,875.10
2413	Expired Unobligated Balance: end of year	20,521,176.33	24,195,353.35	28,395,564.64	26,127,587.46
2490	Unob Bal: end of year (total)	93,865,900.19	343,097,325.45	197,738,117.65	58,931,462.56
2500	Total budgetary resources	198,686,028.85	598,093,767.99	578,188,335.10	580,894,583.56
2501	Memo: Bud resc, subj to appor, excl anticip	178,164,852.52	573,898,414.64	578,188,335.10	580,894,583.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,496,296.07	292,645,892.17	178,309,192.79	52,995,568.74
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,848,427.79	26,256,079.93	19,428,924.86	5,935,893.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,780,252.35	87,780,252.35	87,780,252.35	87,780,252.35
3010	Ob Bal: New obligations: Unexpired accounts	104,228,222.73	254,608,288.55	380,031,408.84	521,306,358.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	591,905.93	388,153.99	418,808.61	656,762.32
3020	Ob Bal: Outlays (gross)	-109,486,960.01	-262,836,919.88	-377,790,335.12	-506,587,118.27
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,766,343.31	-5,767,502.93	-6,275,562.43	-16,509,691.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-25-1250** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,083,975.62	-5,211,762.63	-8,106,977.55	-10,129,686.42
3050	Ob Bal: EOY: Unpaid obligations	80,263,102.07	68,960,509.45	76,057,594.70	76,516,877.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-12,100,570.71	-12,100,570.71	-12,100,570.71	-12,100,570.71
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,589,498.57	-8,373,458.29	-5,441,444.94	-3,220,940.14
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-222,365.64	178,931.56	167,424.58	194,072.78
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,733,437.78	-20,295,097.44	-17,374,591.07	-15,127,438.07
3100	Memo: Obligated balance, start of year	75,679,681.64	75,679,681.64	75,679,681.64	75,679,681.64
3200	Memo: Obligated balance, end of year	69,529,664.29	48,665,412.01	58,683,003.63	61,389,439.50

BA & O, Net

4000	Disc: Budget authority, gross	124,262,235.93	515,870,227.56	515,870,227.56	514,178,707.09
4010	Disc: Outlays from new authority	74,873,790.16	209,055,493.00	308,982,815.26	408,858,546.69
4011	Disc: Outlays from balances	34,613,169.85	53,781,426.88	68,807,519.86	97,728,571.58
4020	Disc: Outlays, gross (total)	109,486,960.01	262,836,919.88	377,790,335.12	506,587,118.27
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-5,972,681.52	-9,943,137.35	-19,016,631.83	-29,313,161.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,624.59	-188,312.47	-51,051.44	-75,760.75
4040	Disc: Offsets against gross BA and outlays (total)	-5,978,306.11	-10,131,449.82	-19,067,683.27	-29,388,922.63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,589,498.57	-8,373,458.29	-5,441,444.94	-3,220,940.14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-222,365.64	178,931.56	167,424.58	194,072.78
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	66,204.77	276,616.55	377,760.45	391,473.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	498,169.06	241,815.50	1,577,466.49	2,195,608.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,224,436.58	-15,062,683.06	-10,483,750.87	0.00
4060	Disc: Additional offsets against BA only (total)	-21,292,929.82	-22,738,777.74	-13,802,544.29	-439,784.46
4070	Disc: Budget authority, net	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
4080	Disc: Outlays, net	103,508,653.90	252,705,470.06	358,722,651.85	477,198,195.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **International Trade Administration**
Budget Account: **Account Total, Operations and Administration**
Treasury Account:
Budget Account ID: **006-25-1250** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
4190	Outlays, net (disc. and mand.)	103,508,653.90	252,705,470.06	358,722,651.85	477,198,195.64

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Grants to Manufacturers of Worsted Wool Fabrics**
 Treasury Account: **Grants to Manufacturers of Worsted Wool Fabrics**
 Budget Account ID: **006-25-5521** Treasury Account ID: **13- - /X -5521**
 GTAS User: **301-975-5883 / april.harrell@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1.00	1.00	1.00	1.00
1050	Unob Bal: Unobligated balance (total)	1.00	1.00	1.00	1.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1.00	1.00	1.00	1.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	1.00	1.00	1.00	1.00
2412	Unexpired Unobligated Balance: end of year	1.00	1.00	1.00	1.00
2490	Unob Bal: end of year (total)	1.00	1.00	1.00	1.00
2500	Total budgetary resources	1.00	1.00	1.00	1.00
2501	Memo: Bud resc, subj to appor, excl anticip	1.00	1.00	1.00	1.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1.00	1.00	1.00	1.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Account Total, Grants to Manufacturers of Worsted Wool Fabrics**
 Treasury Account:
 Budget Account ID: **006-25-5521** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1.00	1.00	1.00	1.00
1050	Unob Bal: Unobligated balance (total)	1.00	1.00	1.00	1.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1.00	1.00	1.00	1.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	1.00	1.00	1.00	1.00
2412	Unexpired Unobligated Balance: end of year	1.00	1.00	1.00	1.00
2490	Unob Bal: end of year (total)	1.00	1.00	1.00	1.00
2500	Total budgetary resources	1.00	1.00	1.00	1.00
2501	Memo: Bud resc, subj to appor, excl anticip	1.00	1.00	1.00	1.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1.00	1.00	1.00	1.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-30-0300** Treasury Account ID: **13- - /X -0300**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,965,309.14	4,965,309.14	4,965,309.14	4,965,309.14
1021	Unob Bal: Recov of prior year unpaid obligations	35,050.13	76,706.50	353,860.23	364,616.31
1033	Unob Bal: Recov of prior year paid obligations	0.00	412.80	412.80	412.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,964,949.87	2,923,293.50	2,646,139.77	0.00
1050	Unob Bal: Unobligated balance (total)	7,965,309.14	7,965,721.94	7,965,721.94	5,330,338.25
1100	BA: Disc: Appropriation	112,500,000.00	112,500,000.00	112,500,000.00	112,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-83,134,425.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
1700	BA: Disc: Spending auth: Collected	578,726.37	757,319.85	917,245.78	1,830,416.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-678,923.76	-557,395.00	53,816.37	1,219,578.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,400,197.39	3,099,662.35	2,328,525.05	0.00
1750	BA: Disc: Spending auth: Total	3,300,000.00	3,299,587.20	3,299,587.20	3,049,994.86
1900	Budget authority total (disc. and mand.)	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
1910	Total budgetary resources (disc. and mand.)	40,630,884.14	123,765,309.14	123,765,309.14	120,880,333.11

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	10,688,495.56	31,596,131.30	47,799,768.80	77,571,916.07
2002	Category B - CWC Inspecti	8,864,405.52	17,108,317.01	26,106,442.48	35,551,981.71
2004	Direct obligations (total)	19,552,901.08	48,704,448.31	73,906,211.28	113,123,897.78
2101	Reimbursable obligations: Category A (by quarter)	167,174.99	327,146.66	910,222.12	2,646,707.46
2104	Reimbursable obligations (total)	167,174.99	327,146.66	910,222.12	2,646,707.46
2170	New obligations, unexpired accounts	0.00	0.00	0.00	115,770,605.24
2190	New obligations and upward adjustments (total)	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-30-0300** Treasury Account ID: **13- - /X -0300**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	10,159,366.82	43,861,631.17	33,262,963.74	4,759,733.01
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,075,000.00	30,372,083.00	15,185,912.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	125,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,551,441.25	0.00	0.00	349,994.86
2412	Unexpired Unobligated Balance: end of year	20,910,808.07	74,733,714.17	48,948,875.74	5,109,727.87
2490	Unob Bal: end of year (total)	20,910,808.07	74,733,714.17	48,948,875.74	5,109,727.87
2500	Total budgetary resources	40,630,884.14	123,765,309.14	123,765,309.14	120,880,333.11
2501	Memo: Bud resc, subj to appor, excl anticip	40,630,884.14	123,765,309.14	123,765,309.14	120,880,333.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,994,727.95	67,977,605.72	42,775,842.75	823,185.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,916,080.12	6,756,108.45	6,173,032.99	4,286,542.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,164,153.21	32,164,153.21	32,164,153.21	32,164,153.21
3010	Ob Bal: New obligations: Unexpired accounts	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24
3020	Ob Bal: Outlays (gross)	-24,418,799.61	-49,982,543.12	-76,217,838.28	-107,007,971.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,050.13	-76,706.50	-353,860.23	-364,616.31
3050	Ob Bal: EOY: Unpaid obligations	27,430,379.54	31,136,498.56	30,408,888.10	40,562,170.27
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,784,606.24	-2,784,606.24	-2,784,606.24	-2,784,606.24
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	678,923.76	557,395.00	-53,816.37	-1,219,578.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,105,682.48	-2,227,211.24	-2,838,422.61	-4,004,185.03
3100	Memo: Obligated balance, start of year	29,379,546.97	29,379,546.97	29,379,546.97	29,379,546.97
3200	Memo: Obligated balance, end of year	25,324,697.06	28,909,287.32	27,570,465.49	36,557,985.24

BA & O, Net

4000	Disc: Budget authority, gross	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
-------------	--------------------------------------	----------------------	-----------------------	-----------------------	-----------------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-30-0300** Treasury Account ID: **13- - /X -0300**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	16,838,342.76	38,698,320.92	60,922,047.55	88,352,429.93
4011	Disc: Outlays from balances	7,580,456.85	11,284,222.20	15,295,790.73	18,655,541.94
4020	Disc: Outlays, gross (total)	24,418,799.61	49,982,543.12	76,217,838.28	107,007,971.87
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-192,908.61	-310,908.78	-393,675.57	-582,101.18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-385,817.76	-446,823.87	-523,983.01	-1,248,727.69
4040	Disc: Offsets against gross BA and outlays (total)	-578,726.37	-757,732.65	-917,658.58	-1,830,828.87
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	678,923.76	557,395.00	-53,816.37	-1,219,578.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	412.80	412.80	412.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,400,197.39	-3,099,662.35	-2,328,525.05	0.00
4060	Disc: Additional offsets against BA only (total)	-2,721,273.63	-2,541,854.55	-2,381,928.62	-1,219,165.99
4070	Disc: Budget authority, net	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4080	Disc: Outlays, net	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00
4180	Budget authority, net (disc. and mand.)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4190	Outlays, net (disc. and mand.)	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Operations and Administration**
 Treasury Account: **Operations and Administration**
 Budget Account ID: **006-30-0300** Treasury Account ID: **13- -11 /12 -0300**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	127,036.67	127,036.67	127,036.67	127,036.67
1050	Unob Bal: Unobligated balance (total)	127,036.67	127,036.67	127,036.67	127,036.67
1060	Exp Unob Bal: Brought forward, Oct 1	127,036.67	127,036.67	127,036.67	127,036.67
1099	Exp Unob Bal: Expired bal for adj only (total)	127,036.67	127,036.67	127,036.67	127,036.67
1910	Total budgetary resources (disc. and mand.)	127,036.67	127,036.67	127,036.67	127,036.67

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	127,036.67	127,036.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	127,036.67	127,036.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	127,036.67	127,036.67	127,036.67	127,036.67
2490	Unob Bal: end of year (total)	254,073.34	254,073.34	127,036.67	127,036.67
2500	Total budgetary resources	254,073.34	254,073.34	127,036.67	127,036.67
2501	Memo: Bud resc, subj to appor, excl anticip	127,036.67	127,036.67	127,036.67	127,036.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	127,036.67	127,036.67	127,036.67	127,036.67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,838.06	24,838.06	24,838.06	24,838.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	24,838.06	24,838.06	24,838.06	24,838.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **Bureau of Industry and Security**
Budget Account: **Operations and Administration**
Treasury Account: **Operations and Administration**
Budget Account ID: **006-30-0300** Treasury Account ID: **13- -11 /12 -0300**
GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	24,838.06	24,838.06	24,838.06	24,838.06
3200	Memo: Obligated balance, end of year	24,838.06	24,838.06	24,838.06	24,838.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-30-0300** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,092,345.81	5,092,345.81	5,092,345.81	5,092,345.81
1021	Unob Bal: Recov of prior year unpaid obligations	35,050.13	76,706.50	353,860.23	364,616.31
1033	Unob Bal: Recov of prior year paid obligations	0.00	412.80	412.80	412.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,964,949.87	2,923,293.50	2,646,139.77	0.00
1050	Unob Bal: Unobligated balance (total)	8,092,345.81	8,092,758.61	8,092,758.61	5,457,374.92
1060	Exp Unob Bal: Brought forward, Oct 1	127,036.67	127,036.67	127,036.67	127,036.67
1099	Exp Unob Bal: Expired bal for adj only (total)	127,036.67	127,036.67	127,036.67	127,036.67
1100	BA: Disc: Appropriation	112,500,000.00	112,500,000.00	112,500,000.00	112,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-83,134,425.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
1700	BA: Disc: Spending auth: Collected	578,726.37	757,319.85	917,245.78	1,830,416.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-678,923.76	-557,395.00	53,816.37	1,219,578.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,400,197.39	3,099,662.35	2,328,525.05	0.00
1750	BA: Disc: Spending auth: Total	3,300,000.00	3,299,587.20	3,299,587.20	3,049,994.86
1900	Budget authority total (disc. and mand.)	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
1910	Total budgetary resources (disc. and mand.)	40,757,920.81	123,892,345.81	123,892,345.81	121,007,369.78

Status of Budgetary Resources

2004	Direct obligations (total)	19,552,901.08	48,704,448.31	73,906,211.28	113,123,897.78
2104	Reimbursable obligations (total)	167,174.99	327,146.66	910,222.12	2,646,707.46
2170	New obligations, unexpired accounts	0.00	0.00	0.00	115,770,605.24
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-30-0300** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24
2201	Unob Bal: Apportioned, unexp: Avail current period	10,159,366.82	43,861,631.17	33,262,963.74	4,759,733.01
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,075,000.00	30,372,083.00	15,185,912.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	125,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,678,477.92	127,036.67	0.00	349,994.86
2412	Unexpired Unobligated Balance: end of year	21,037,844.74	74,860,750.84	48,948,875.74	5,109,727.87
2413	Expired Unobligated Balance: end of year	127,036.67	127,036.67	127,036.67	127,036.67
2490	Unob Bal: end of year (total)	21,164,881.41	74,987,787.51	49,075,912.41	5,236,764.54
2500	Total budgetary resources	40,884,957.48	124,019,382.48	123,892,345.81	121,007,369.78
2501	Memo: Bud resc, subj to appor, excl anticip	40,757,920.81	123,892,345.81	123,892,345.81	121,007,369.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,121,764.62	68,104,642.39	42,902,879.42	950,222.03
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,916,080.12	6,756,108.45	6,173,032.99	4,286,542.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,188,991.27	32,188,991.27	32,188,991.27	32,188,991.27
3010	Ob Bal: New obligations: Unexpired accounts	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-24,418,799.61	-49,982,543.12	-76,217,838.28	-107,007,971.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,050.13	-76,706.50	-353,860.23	-364,616.31
3050	Ob Bal: EOY: Unpaid obligations	27,455,217.60	31,161,336.62	30,433,726.16	40,587,008.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,784,606.24	-2,784,606.24	-2,784,606.24	-2,784,606.24
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	678,923.76	557,395.00	-53,816.37	-1,219,578.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,105,682.48	-2,227,211.24	-2,838,422.61	-4,004,185.03
3100	Memo: Obligated balance, start of year	29,404,385.03	29,404,385.03	29,404,385.03	29,404,385.03
3200	Memo: Obligated balance, end of year	25,349,535.12	28,934,125.38	27,595,303.55	36,582,823.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Account Total, Operations and Administration**
 Treasury Account:
 Budget Account ID: **006-30-0300** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
4010	Disc: Outlays from new authority	16,838,342.76	38,698,320.92	60,922,047.55	88,352,429.93
4011	Disc: Outlays from balances	7,580,456.85	11,284,222.20	15,295,790.73	18,655,541.94
4020	Disc: Outlays, gross (total)	24,418,799.61	49,982,543.12	76,217,838.28	107,007,971.87
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-192,908.61	-310,908.78	-393,675.57	-582,101.18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-385,817.76	-446,823.87	-523,983.01	-1,248,727.69
4040	Disc: Offsets against gross BA and outlays (total)	-578,726.37	-757,732.65	-917,658.58	-1,830,828.87
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	678,923.76	557,395.00	-53,816.37	-1,219,578.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	412.80	412.80	412.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,400,197.39	-3,099,662.35	-2,328,525.05	0.00
4060	Disc: Additional offsets against BA only (total)	-2,721,273.63	-2,541,854.55	-2,381,928.62	-1,219,165.99
4070	Disc: Budget authority, net	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4080	Disc: Outlays, net	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00
4180	Budget authority, net (disc. and mand.)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4190	Outlays, net (disc. and mand.)	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /X -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	68,887.11	68,887.11	68,887.11	68,887.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	9,461.97	9,461.97
1050	Unob Bal: Unobligated balance (total)	68,887.11	68,887.11	78,349.08	78,349.08
1910	Total budgetary resources (disc. and mand.)	68,887.11	68,887.11	78,349.08	78,349.08

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	68,887.11	68,887.11
2403	Unob Bal: Unapportioned, unexp: Other	68,887.11	68,887.11	9,461.97	9,461.97
2412	Unexpired Unobligated Balance: end of year	68,887.11	68,887.11	78,349.08	78,349.08
2490	Unob Bal: end of year (total)	68,887.11	68,887.11	78,349.08	78,349.08
2500	Total budgetary resources	68,887.11	68,887.11	78,349.08	78,349.08
2501	Memo: Bud resc, subj to appor, excl anticip	68,887.11	68,887.11	78,349.08	78,349.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	68,887.11	68,887.11	78,349.08	78,349.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-1,626.52	-1,626.52	-1,626.52	-1,626.52
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,209.89	-2,134.74	1,626.52	1,626.52
3050	Ob Bal: EOY: Unpaid obligations	-4,836.41	-3,761.26	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /X -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	-1,626.52	-1,626.52	-1,626.52	-1,626.52
3200	Memo: Obligated balance, end of year	-4,836.41	-3,761.26	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	3,209.89	2,134.74	-1,626.52	-1,626.52
4020	Disc: Outlays, gross (total)	3,209.89	2,134.74	-1,626.52	-1,626.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-9,461.97	-9,461.97
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-9,461.97	-9,461.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	9,461.97	9,461.97
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	9,461.97	9,461.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,209.89	2,134.74	-11,088.49	-11,088.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,209.89	2,134.74	-11,088.49	-11,088.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /16 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1910	Total budgetary resources (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
2170	New obligations, unexpired accounts	0.00	0.00	0.00	31,914,156.97
2190	New obligations and upward adjustments (total)	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
2201	Unob Bal: Apportioned, unexp: Avail current period	0.18	8,965,497.28	7,350,414.02	85,843.03
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	16,791,906.00	7,791,906.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	29,541,906.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	29,541,906.18	25,757,403.28	15,142,320.02	85,843.03
2490	Unob Bal: end of year (total)	29,541,906.18	25,757,403.28	15,142,320.02	85,843.03
2500	Total budgetary resources	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /16 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,541,906.18	25,757,403.28	15,142,320.02	85,843.03
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
3020	Ob Bal: Outlays (gross)	-2,046,700.14	-5,593,456.38	-10,117,830.34	-16,988,755.69
3050	Ob Bal: EOY: Unpaid obligations	411,393.68	649,140.34	6,739,849.64	14,925,401.28
3200	Memo: Obligated balance, end of year	411,393.68	649,140.34	6,739,849.64	14,925,401.28

BA & O, Net

4000	Disc: Budget authority, gross	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4010	Disc: Outlays from new authority	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69
4020	Disc: Outlays, gross (total)	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4080	Disc: Outlays, net	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69
4180	Budget authority, net (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4190	Outlays, net (disc. and mand.)	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /15 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,881.95	58,881.95	58,881.95	58,881.95
1021	Unob Bal: Recov of prior year unpaid obligations	1,203,282.28	555,044.38	556,017.31	1,651,286.89
1033	Unob Bal: Recov of prior year paid obligations	5,196.05	22,519.28	37,234.72	40,923.79
1050	Unob Bal: Unobligated balance (total)	1,267,360.28	636,445.61	652,133.98	1,751,092.63
1060	Exp Unob Bal: Brought forward, Oct 1	58,881.95	58,881.95	58,881.95	58,881.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,203,282.28	555,044.38	556,017.31	1,651,286.89
1093	Exp Unob Bal: Recov of prior year paid ob	5,196.05	22,519.28	37,234.72	40,923.79
1099	Exp Unob Bal: Expired bal for adj only (total)	1,267,360.28	636,445.61	652,133.98	1,751,092.63
1910	Total budgetary resources (disc. and mand.)	1,267,360.28	636,445.61	652,133.98	1,751,092.63

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	709,485.04	63,067.76	76,129.25	188,842.03
2004	Direct obligations (total)	709,485.04	63,067.76	76,129.25	188,842.03
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	188,842.03
2190	New obligations and upward adjustments (total)	709,485.04	63,067.76	76,129.25	188,842.03
2403	Unob Bal: Unapportioned, unexp: Other	557,875.24	573,377.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	557,875.24	573,377.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	557,875.24	573,377.85	576,004.73	1,562,250.60
2490	Unob Bal: end of year (total)	1,115,750.48	1,146,755.70	576,004.73	1,562,250.60
2500	Total budgetary resources	1,825,235.52	1,209,823.46	652,133.98	1,751,092.63
2501	Memo: Bud resc, subj to appor, excl anticip	1,267,360.28	636,445.61	652,133.98	1,751,092.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	557,875.24	573,377.85	576,004.73	1,562,250.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /15 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,812,520.39	13,812,520.39	13,812,520.39	13,812,520.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	709,485.04	63,067.76	76,129.25	188,842.03
3020	Ob Bal: Outlays (gross)	-5,506,048.01	-8,416,054.68	-10,269,981.87	-11,313,940.03
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,203,282.28	-555,044.38	-556,017.31	-1,651,286.89
3050	Ob Bal: EOY: Unpaid obligations	7,812,675.14	4,904,489.09	3,062,650.46	1,036,135.50
3100	Memo: Obligated balance, start of year	13,812,520.39	13,812,520.39	13,812,520.39	13,812,520.39
3200	Memo: Obligated balance, end of year	7,812,675.14	4,904,489.09	3,062,650.46	1,036,135.50

BA & O, Net

4011	Disc: Outlays from balances	5,506,048.01	8,416,054.68	10,269,981.87	11,313,940.03
4020	Disc: Outlays, gross (total)	5,506,048.01	8,416,054.68	10,269,981.87	11,313,940.03
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-5,196.05	-22,519.28	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	-37,234.72	-40,923.79
4040	Disc: Offsets against gross BA and outlays (total)	-5,196.05	-22,519.28	-37,234.72	-40,923.79
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,196.05	22,519.28	37,234.72	40,923.79
4060	Disc: Additional offsets against BA only (total)	5,196.05	22,519.28	37,234.72	40,923.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,500,851.96	8,393,535.40	10,232,747.15	11,273,016.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,500,851.96	8,393,535.40	10,232,747.15	11,273,016.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /14 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	986,464.14	986,464.14	986,464.14	986,464.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	9,665.50	9,665.50	317,313.90
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	336.34	336.34
1050	Unob Bal: Unobligated balance (total)	986,464.14	996,129.64	996,465.98	1,304,114.38
1060	Exp Unob Bal: Brought forward, Oct 1	986,464.14	986,464.14	986,464.14	986,464.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	9,665.50	9,665.50	317,313.90
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	336.34	336.34
1099	Exp Unob Bal: Expired bal for adj only (total)	986,464.14	996,129.64	996,465.98	1,304,114.38
1910	Total budgetary resources (disc. and mand.)	986,464.14	996,129.64	996,465.98	1,304,114.38

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	986,464.14	996,129.64	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	986,464.14	996,129.64	0.00	0.00
2413	Expired Unobligated Balance: end of year	986,464.14	996,129.64	996,465.98	1,304,114.38
2490	Unob Bal: end of year (total)	1,972,928.28	1,992,259.28	996,465.98	1,304,114.38
2500	Total budgetary resources	1,972,928.28	1,992,259.28	996,465.98	1,304,114.38
2501	Memo: Bud resc, subj to appor, excl anticip	986,464.14	996,129.64	996,465.98	1,304,114.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	986,464.14	996,129.64	996,465.98	1,304,114.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /14 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,506,030.35	1,506,030.35	1,506,030.35	1,506,030.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-48,296.24	-443,818.11	-773,251.73	-904,050.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-9,665.50	-9,665.50	-317,313.90
3050	Ob Bal: EOY: Unpaid obligations	1,457,734.11	1,052,546.74	723,113.12	284,665.48
3100	Memo: Obligated balance, start of year	1,506,030.35	1,506,030.35	1,506,030.35	1,506,030.35
3200	Memo: Obligated balance, end of year	1,457,734.11	1,052,546.74	723,113.12	284,665.48

BA & O, Net

4011	Disc: Outlays from balances	48,296.24	443,818.11	773,251.73	904,050.97
4020	Disc: Outlays, gross (total)	48,296.24	443,818.11	773,251.73	904,050.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-336.34	-336.34
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-336.34	-336.34
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	336.34	336.34
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	336.34	336.34
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	48,296.24	443,818.11	772,915.39	903,714.63
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	48,296.24	443,818.11	772,915.39	903,714.63

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /13 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	765,379.93	765,379.93	765,379.93	765,379.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,302,047.44
1050	Unob Bal: Unobligated balance (total)	765,379.93	765,379.93	765,379.93	2,067,427.37
1060	Exp Unob Bal: Brought forward, Oct 1	765,379.93	765,379.93	765,379.93	765,379.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,302,047.44
1099	Exp Unob Bal: Expired bal for adj only (total)	765,379.93	765,379.93	765,379.93	2,067,427.37
1910	Total budgetary resources (disc. and mand.)	765,379.93	765,379.93	765,379.93	2,067,427.37

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	765,379.93	765,379.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	765,379.93	765,379.93	0.00	0.00
2413	Expired Unobligated Balance: end of year	765,379.93	765,379.93	765,379.93	2,067,427.37
2490	Unob Bal: end of year (total)	1,530,759.86	1,530,759.86	765,379.93	2,067,427.37
2500	Total budgetary resources	1,530,759.86	1,530,759.86	765,379.93	2,067,427.37
2501	Memo: Bud resc, subj to appor, excl anticip	765,379.93	765,379.93	765,379.93	2,067,427.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	765,379.93	765,379.93	765,379.93	2,067,427.37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,565,584.41	1,565,584.41	1,565,584.41	1,565,584.41
------	--	--------------	--------------	--------------	--------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /13 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-153,329.12	-174,751.97	-221,128.38	-241,250.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,302,047.44
3050	Ob Bal: EOY: Unpaid obligations	1,412,255.29	1,390,832.44	1,344,456.03	22,286.13
3100	Memo: Obligated balance, start of year	1,565,584.41	1,565,584.41	1,565,584.41	1,565,584.41
3200	Memo: Obligated balance, end of year	1,412,255.29	1,390,832.44	1,344,456.03	22,286.13

BA & O, Net

4011	Disc: Outlays from balances	153,329.12	174,751.97	221,128.38	241,250.84
4020	Disc: Outlays, gross (total)	153,329.12	174,751.97	221,128.38	241,250.84
4080	Disc: Outlays, net	153,329.12	174,751.97	221,128.38	241,250.84
4190	Outlays, net (disc. and mand.)	153,329.12	174,751.97	221,128.38	241,250.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /12 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09
1050	Unob Bal: Unobligated balance (total)	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09
1060	Exp Unob Bal: Brought forward, Oct 1	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09
1099	Exp Unob Bal: Expired bal for adj only (total)	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09
1910	Total budgetary resources (disc. and mand.)	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	1,560.94	1,560.94
2004	Direct obligations (total)	0.00	0.00	1,560.94	1,560.94
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,560.94
2190	New obligations and upward adjustments (total)	0.00	0.00	1,560.94	1,560.94
2403	Unob Bal: Unapportioned, unexp: Other	1,698,486.09	1,698,486.09	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,698,486.09	1,698,486.09	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,698,486.09	1,698,486.09	1,696,925.15	1,696,925.15
2490	Unob Bal: end of year (total)	3,396,972.18	3,396,972.18	1,696,925.15	1,696,925.15
2500	Total budgetary resources	3,396,972.18	3,396,972.18	1,698,486.09	1,698,486.09
2501	Memo: Bud resc, subj to appor, excl anticip	1,698,486.09	1,698,486.09	1,698,486.09	1,698,486.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,698,486.09	1,698,486.09	1,696,925.15	1,696,925.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109,864.36	109,864.36	109,864.36	109,864.36
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,560.94	1,560.94
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,560.94	-1,560.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /12 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	109,864.36	109,864.36	109,864.36	109,864.36
3100	Memo: Obligated balance, start of year	109,864.36	109,864.36	109,864.36	109,864.36
3200	Memo: Obligated balance, end of year	109,864.36	109,864.36	109,864.36	109,864.36

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	1,560.94	1,560.94
4020	Disc: Outlays, gross (total)	0.00	0.00	1,560.94	1,560.94
4080	Disc: Outlays, net	0.00	0.00	1,560.94	1,560.94
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,560.94	1,560.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /11 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,341,902.11	1,341,902.11	1,341,902.11	1,341,902.11
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	17,985.56
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1033	Unob Bal: Recov of prior year paid obligations	58.70	58.70	58.70	58.70
1050	Unob Bal: Unobligated balance (total)	1,341,960.81	1,341,960.81	1,341,960.81	2,873.60
1060	Exp Unob Bal: Brought forward, Oct 1	1,341,902.11	1,341,902.11	1,341,902.11	1,341,902.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	17,985.56
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1093	Exp Unob Bal: Recov of prior year paid ob	58.70	58.70	58.70	58.70
1099	Exp Unob Bal: Expired bal for adj only (total)	1,341,960.81	1,341,960.81	1,341,960.81	2,873.60
1910	Total budgetary resources (disc. and mand.)	1,341,960.81	1,341,960.81	1,341,960.81	2,873.60

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	2,873.60
2004	Direct obligations (total)	0.00	0.00	0.00	2,873.60
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,873.60
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	2,873.60
2403	Unob Bal: Unapportioned, unexp: Other	1,341,960.81	1,341,960.81	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,341,960.81	1,341,960.81	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,341,960.81	1,341,960.81	1,341,960.81	0.00
2490	Unob Bal: end of year (total)	2,683,921.62	2,683,921.62	1,341,960.81	0.00
2500	Total budgetary resources	2,683,921.62	2,683,921.62	1,341,960.81	2,873.60
2501	Memo: Bud resc, subj to appor, excl anticip	1,341,960.81	1,341,960.81	1,341,960.81	2,873.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Minority Business Development**
 Treasury Account: **Minority Business Development**
 Budget Account ID: **006-40-0201** Treasury Account ID: **13- - /11 -0201**
 GTAS User: **301975881 / robert.chang@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,341,960.81	1,341,960.81	1,341,960.81	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,830.85	17,830.85	17,830.85	17,830.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	2,873.60
3020	Ob Bal: Outlays (gross)	37.31	154.71	154.71	-2,718.89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-17,985.56
3050	Ob Bal: EOY: Unpaid obligations	17,868.16	17,985.56	17,985.56	0.00
3100	Memo: Obligated balance, start of year	17,830.85	17,830.85	17,830.85	17,830.85
3200	Memo: Obligated balance, end of year	17,868.16	17,985.56	17,985.56	0.00

BA & O, Net

4011	Disc: Outlays from balances	-37.31	-154.71	-154.71	2,718.89
4020	Disc: Outlays, gross (total)	-37.31	-154.71	-154.71	2,718.89
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-58.70	-58.70	-58.70	-58.70
4040	Disc: Offsets against gross BA and outlays (total)	-58.70	-58.70	-58.70	-58.70
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	58.70	58.70	58.70	58.70
4060	Disc: Additional offsets against BA only (total)	58.70	58.70	58.70	58.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-96.01	-213.41	-213.41	2,660.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-96.01	-213.41	-213.41	2,660.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Account Total, Minority Business Development**
 Treasury Account:
 Budget Account ID: **006-40-0201** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,920,001.33	4,920,001.33	4,920,001.33	4,920,001.33
1021	Unob Bal: Recov of prior year unpaid obligations	1,203,282.28	564,709.88	565,682.81	3,288,633.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1033	Unob Bal: Recov of prior year paid obligations	5,254.75	22,577.98	47,091.73	50,780.80
1050	Unob Bal: Unobligated balance (total)	6,128,538.36	5,507,289.19	5,532,775.87	6,902,343.15
1060	Exp Unob Bal: Brought forward, Oct 1	4,851,114.22	4,851,114.22	4,851,114.22	4,851,114.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,203,282.28	564,709.88	565,682.81	3,288,633.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1093	Exp Unob Bal: Recov of prior year paid ob	5,254.75	22,577.98	37,629.76	41,318.83
1099	Exp Unob Bal: Expired bal for adj only (total)	6,059,651.25	5,438,402.08	5,454,426.79	6,823,994.07
1100	BA: Disc: Appropriation	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1910	Total budgetary resources (disc. and mand.)	38,128,538.36	37,507,289.19	37,532,775.87	38,902,343.15

Status of Budgetary Resources

2004	Direct obligations (total)	3,167,578.86	6,305,664.48	16,935,370.17	32,107,433.54
2170	New obligations, unexpired accounts	0.00	0.00	0.00	31,914,156.97
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	193,276.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Account Total, Minority Business Development**
 Treasury Account:
 Budget Account ID: **006-40-0201** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	3,167,578.86	6,305,664.48	16,935,370.17	32,107,433.54
2201	Unob Bal: Apportioned, unexp: Avail current period	0.18	8,965,497.28	7,419,301.13	154,730.14
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	16,791,906.00	7,791,906.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	34,960,959.32	5,444,221.43	9,461.97	9,461.97
2412	Unexpired Unobligated Balance: end of year	34,960,959.50	31,201,624.71	15,220,669.10	164,192.11
2413	Expired Unobligated Balance: end of year	5,350,166.21	5,375,334.32	5,376,736.60	6,630,717.50
2490	Unob Bal: end of year (total)	40,311,125.71	36,576,959.03	20,597,405.70	6,794,909.61
2500	Total budgetary resources	43,478,704.57	42,882,623.51	37,532,775.87	38,902,343.15
2501	Memo: Bud resc, subj to appor, excl anticip	38,128,538.36	37,507,289.19	37,532,775.87	38,902,343.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,960,959.50	31,201,624.71	20,597,405.70	6,794,909.61
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,010,203.84	17,010,203.84	17,010,203.84	17,010,203.84
3010	Ob Bal: New obligations: Unexpired accounts	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	709,485.04	63,067.76	77,690.19	193,276.57
3020	Ob Bal: Outlays (gross)	-7,757,546.09	-14,630,061.17	-21,381,972.03	-29,450,650.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,203,282.28	-564,709.88	-565,682.81	-3,288,633.79
3050	Ob Bal: EOY: Unpaid obligations	11,216,954.33	8,121,097.27	11,997,919.17	16,378,352.75
3100	Memo: Obligated balance, start of year	17,010,203.84	17,010,203.84	17,010,203.84	17,010,203.84
3200	Memo: Obligated balance, end of year	11,216,954.33	8,121,097.27	11,997,919.17	16,378,352.75

BA & O, Net

4000	Disc: Budget authority, gross	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
-------------	--------------------------------------	----------------------	----------------------	----------------------	----------------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Account Total, Minority Business Development**
 Treasury Account:
 Budget Account ID: **006-40-0201** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69
4011	Disc: Outlays from balances	5,710,845.95	9,036,604.79	11,264,141.69	12,461,895.15
4020	Disc: Outlays, gross (total)	7,757,546.09	14,630,061.17	21,381,972.03	29,450,650.84
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-5,196.05	-22,519.28	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-58.70	-58.70	-47,091.73	-50,780.80
4040	Disc: Offsets against gross BA and outlays (total)	-5,254.75	-22,577.98	-47,091.73	-50,780.80
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	9,461.97	9,461.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,254.75	22,577.98	37,629.76	41,318.83
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	5,254.75	22,577.98	47,091.73	50,780.80
4070	Disc: Budget authority, net	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4080	Disc: Outlays, net	7,752,291.34	14,607,483.19	21,334,880.30	29,399,870.04
4180	Budget authority, net (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4190	Outlays, net (disc. and mand.)	7,752,291.34	14,607,483.19	21,334,880.30	29,399,870.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	167,381,073.04	167,381,073.04	167,381,073.04	167,381,073.04
1021	Unob Bal: Recov of prior year unpaid obligations	894,685.37	1,375,591.74	1,959,475.70	2,767,853.68
1033	Unob Bal: Recov of prior year paid obligations	52.00	52.00	655.84	655.84
1040	Unob Bal: Antic nonexpenditure transfers (net)	-450,000.00	-450,000.00	-450,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,305,314.63	3,824,408.26	3,240,524.30	0.00
1050	Unob Bal: Unobligated balance (total)	172,131,125.04	172,131,125.04	172,131,728.88	170,149,582.56
1121	BA: Disc: Approps transferred from other accounts	0.00	130,179,490.00	130,179,490.00	130,211,145.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-13,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-104,385,668.00	-13,000,000.00	-13,000,000.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	130,164,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	25,778,332.00	117,179,490.00	117,179,490.00	117,211,145.00
1700	BA: Disc: Spending auth: Collected	81,285,999.65	123,013,141.95	168,819,067.43	241,790,370.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-62,289,504.42	-53,224,854.65	5,534,651.29	23,202,861.70
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	313,495,139.27	262,703,347.20	158,137,311.94	0.00
1750	BA: Disc: Spending auth: Total	332,491,634.50	332,491,634.50	332,491,030.66	264,993,231.70
1900	Budget authority total (disc. and mand.)	358,269,966.50	449,671,124.50	449,670,520.66	382,204,376.70
1910	Total budgetary resources (disc. and mand.)	530,401,091.54	621,802,249.54	621,802,249.54	552,353,959.26

Status of Budgetary Resources

2002	National Ocean Service	5,364.37	5,860.52	5,956.51	8,038.74
2002	National Marine Fisheries	15,956,426.35	31,179,231.73	77,702,596.67	129,477,441.83
2002	Oceanic and Atmospheric R	0.00	3,998.00	3,998.00	3,998.00
2002	National Weather Service	0.00	5,687.18	74,795.27	16,777.62
2002	National Environmental Sa	0.01	0.01	0.01	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Program Support	0.00	3,365.20	72,649.02	168,849.18
2002	Spectrum Relocation Fund	215,912.07	279,285.39	1,258,406.48	1,405,311.47
2004	Direct obligations (total)	16,177,702.80	31,477,428.03	79,118,401.96	131,080,416.85
2101	Reimbursable obligations: Category A (by quarter)	51,053,311.21	92,110,530.57	152,387,593.75	241,429,997.48
2104	Reimbursable obligations (total)	51,053,311.21	92,110,530.57	152,387,593.75	241,429,997.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	372,510,414.33
2190	New obligations and upward adjustments (total)	67,231,014.01	123,587,958.60	231,505,995.71	372,510,414.33
2201	Unob Bal: Apportioned, unexp: Avail current period	103,747,669.56	189,956,535.48	187,188,417.59	137,663,544.93
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	228,194,043.50	120,874,272.50	48,073,253.50	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	89,156,410.40	145,203,482.96	112,854,582.74	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	42,071,954.07	42,180,000.00	42,180,000.00	42,180,000.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	463,170,077.53	498,214,290.94	390,296,253.83	179,843,544.93
2490	Unob Bal: end of year (total)	463,170,077.53	498,214,290.94	390,296,253.83	179,843,544.93
2500	Total budgetary resources	530,401,091.54	621,802,249.54	621,802,249.54	552,353,959.26
2501	Memo: Bud resc, subj to appor, excl anticip	530,401,091.54	621,802,249.54	621,802,249.54	552,353,959.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,670,196.21	154,771,628.98	107,130,655.05	52,968,804.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	384,499,881.32	343,442,661.96	283,165,598.78	126,874,740.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	318,315,398.09	318,315,398.09	318,315,398.09	318,315,398.09
3010	Ob Bal: New obligations: Unexpired accounts	67,231,014.01	123,587,958.60	231,505,995.71	372,510,414.33
3020	Ob Bal: Outlays (gross)	-88,890,159.14	-170,827,861.40	-242,783,289.96	-337,290,585.43
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-894,685.37	-1,375,591.74	-1,959,475.70	-2,767,853.68
3050	Ob Bal: EOY: Unpaid obligations	295,761,567.59	269,699,903.55	305,078,628.14	350,767,373.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-340,459,323.26	-340,459,323.26	-340,459,323.26	-340,459,323.26
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	62,289,504.42	53,224,854.65	-5,534,651.29	-23,202,861.70
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-278,169,818.84	-287,234,468.61	-345,993,974.55	-363,662,184.96
3100	Memo: Obligated balance, start of year	-22,143,925.17	-22,143,925.17	-22,143,925.17	-22,143,925.17
3200	Memo: Obligated balance, end of year	17,591,748.75	-17,534,565.06	-40,915,346.41	-12,894,811.65

BA & O, Net

4000	Disc: Budget authority, gross	358,269,966.50	449,671,124.50	449,670,520.66	382,204,376.70
4010	Disc: Outlays from new authority	33,090,895.70	90,198,494.91	129,010,532.13	187,299,324.31
4011	Disc: Outlays from balances	55,596,514.58	80,357,782.50	113,428,678.52	149,498,765.40
4020	Disc: Outlays, gross (total)	88,687,410.28	170,556,277.41	242,439,210.65	336,798,089.71
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-68,558,517.09	-98,399,032.36	-133,940,843.50	-194,661,207.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,727,534.56	-24,614,161.59	-34,878,879.77	-47,129,818.64
4040	Disc: Offsets against gross BA and outlays (total)	-81,286,051.65	-123,013,193.95	-168,819,723.27	-241,791,025.84
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	62,289,504.42	53,224,854.65	-5,534,651.29	-23,202,861.70
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	52.00	52.00	655.84	655.84
4055	Disc: Offsets, BA only: Antic offsetting collect	-313,495,139.27	-262,703,347.20	-158,137,311.94	0.00
4060	Disc: Additional offsets against BA only (total)	-251,205,582.85	-209,478,440.55	-163,671,307.39	-23,202,205.86
4070	Disc: Budget authority, net	25,778,332.00	117,179,490.00	117,179,490.00	117,211,145.00
4080	Disc: Outlays, net	7,401,358.63	47,543,083.46	73,619,487.38	95,007,063.87
4101	Mand: Outlays from balances	202,748.86	271,583.99	344,079.31	492,495.72
4110	Mand: Outlays, gross (total)	202,748.86	271,583.99	344,079.31	492,495.72
4170	Mand: Outlays, net	202,748.86	271,583.99	344,079.31	492,495.72
4180	Budget authority, net (disc. and mand.)	25,778,332.00	117,179,490.00	117,179,490.00	117,211,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Operations, Research, and Facilities**
Treasury Account: **Operations, Research, and Facilities**
Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -1450**
GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	7,604,107.49	47,814,667.45	73,963,566.69	95,499,559.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -16 /18 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	20,489,940.00	20,489,940.00	25,211,614.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,125,742.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
1900	Budget authority total (disc. and mand.)	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
1910	Total budgetary resources (disc. and mand.)	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	193,705.74	530,293.92	1,004,992.75	17,826,083.96
2002	Program Support	0.00	0.00	2,321,759.00	7,035,459.69
2004	Direct obligations (total)	193,705.74	530,293.92	3,326,751.75	24,861,543.65
2170	New obligations, unexpired accounts	0.00	0.00	0.00	24,861,543.65
2190	New obligations and upward adjustments (total)	193,705.74	530,293.92	3,326,751.75	24,861,543.65
2201	Unob Bal: Apportioned, unexp: Avail current period	5,932,036.26	19,959,646.08	17,163,188.25	350,070.35
2412	Unexpired Unobligated Balance: end of year	5,932,036.26	19,959,646.08	17,163,188.25	350,070.35
2490	Unob Bal: end of year (total)	5,932,036.26	19,959,646.08	17,163,188.25	350,070.35
2500	Total budgetary resources	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
2501	Memo: Bud resc, subj to appor, excl anticip	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,932,036.26	19,959,646.08	17,163,188.25	350,070.35

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	193,705.74	530,293.92	3,326,751.75	24,861,543.65
3020	Ob Bal: Outlays (gross)	-168,094.92	-3,546,918.65	-3,867,263.84	-9,906,122.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -16 /18 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	25,610.82	-3,016,624.73	-540,512.09	14,955,421.09
3200	Memo: Obligated balance, end of year	25,610.82	-3,016,624.73	-540,512.09	14,955,421.09

BA & O, Net

4000	Disc: Budget authority, gross	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
4010	Disc: Outlays from new authority	168,094.92	3,546,918.65	3,867,263.84	9,906,122.56
4020	Disc: Outlays, gross (total)	168,094.92	3,546,918.65	3,867,263.84	9,906,122.56
4070	Disc: Budget authority, net	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
4080	Disc: Outlays, net	168,094.92	3,546,918.65	3,867,263.84	9,906,122.56
4180	Budget authority, net (disc. and mand.)	6,125,742.00	20,489,940.00	20,489,940.00	25,211,614.00
4190	Outlays, net (disc. and mand.)	168,094.92	3,546,918.65	3,867,263.84	9,906,122.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -16 /17 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,305,813,000.00	3,305,813,000.00	3,305,813,000.00	3,305,813,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-18,186,367.00	-21,601,367.00	-21,601,367.00
1121	BA: Disc: Approps transferred from other accounts	0.00	65,000.00	65,000.00	65,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-2,308,617,063.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-18,121,367.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
1900	Budget authority total (disc. and mand.)	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
1910	Total budgetary resources (disc. and mand.)	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	National Ocean Service	43,574,413.37	108,782,548.78	300,149,588.60	488,511,923.57
2002	National Marine Fisheries	96,252,203.94	207,720,208.88	394,933,444.79	669,558,661.66
2002	Oceanic and Atmospheric R	45,879,084.05	100,618,060.99	269,826,614.17	446,905,248.48
2002	National Weather Service	162,838,748.76	376,663,060.86	620,627,978.07	942,497,832.58
2002	National Environmental Sa	23,910,628.95	56,932,157.36	102,479,073.22	180,641,557.80
2002	Program Support	84,961,249.42	183,665,804.93	308,115,865.36	451,820,395.45
2004	Direct obligations (total)	457,416,328.49	1,034,381,841.80	1,996,132,564.21	3,179,935,619.54
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,179,935,619.54
2190	New obligations and upward adjustments (total)	457,416,328.49	1,034,381,841.80	1,996,132,564.21	3,179,935,619.54
2201	Unob Bal: Apportioned, unexp: Avail current period	521,658,241.51	2,253,309,791.20	1,288,144,068.79	104,341,013.46
2412	Unexpired Unobligated Balance: end of year	521,658,241.51	2,253,309,791.20	1,288,144,068.79	104,341,013.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -16 /17 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	521,658,241.51	2,253,309,791.20	1,288,144,068.79	104,341,013.46
2500	Total budgetary resources	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
2501	Memo: Bud resc, subj to appor, excl anticip	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	521,658,241.51	2,253,309,791.20	1,288,144,068.79	104,341,013.46

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	457,416,328.49	1,034,381,841.80	1,996,132,564.21	3,179,935,619.54
3020	Ob Bal: Outlays (gross)	-330,227,028.84	-822,685,361.64	-1,335,933,586.20	-2,002,092,334.65
3050	Ob Bal: EOY: Unpaid obligations	127,189,299.65	211,696,480.16	660,198,978.01	1,177,843,284.89
3200	Memo: Obligated balance, end of year	127,189,299.65	211,696,480.16	660,198,978.01	1,177,843,284.89

BA & O, Net

4000	Disc: Budget authority, gross	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
4010	Disc: Outlays from new authority	330,227,028.84	822,685,361.64	1,335,933,586.20	2,002,092,334.65
4020	Disc: Outlays, gross (total)	330,227,028.84	822,685,361.64	1,335,933,586.20	2,002,092,334.65
4070	Disc: Budget authority, net	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
4080	Disc: Outlays, net	330,227,028.84	822,685,361.64	1,335,933,586.20	2,002,092,334.65
4180	Budget authority, net (disc. and mand.)	979,074,570.00	3,287,691,633.00	3,284,276,633.00	3,284,276,633.00
4190	Outlays, net (disc. and mand.)	330,227,028.84	822,685,361.64	1,335,933,586.20	2,002,092,334.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -15 /17 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	855,692.18	855,692.18	855,692.18	855,692.18
1021	Unob Bal: Recov of prior year unpaid obligations	5,114.61	5,114.61	5,114.61	5,114.61
1041	Unob Bal: Antic recov of prior year unpd/pd obl	494,885.39	494,885.39	494,885.39	0.00
1050	Unob Bal: Unobligated balance (total)	1,355,692.18	1,355,692.18	1,355,692.18	860,806.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500,000.00	500,000.00	500,000.00	0.00
1750	BA: Disc: Spending auth: Total	500,000.00	500,000.00	500,000.00	0.00
1900	Budget authority total (disc. and mand.)	500,000.00	500,000.00	500,000.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,855,692.18	1,855,692.18	1,855,692.18	860,806.79

Status of Budgetary Resources

2002	National Marine Fisheries	377,679.62	471,848.18	466,951.33	684,517.76
2002	Program Support	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.64	0.64	1.37
2004	Direct obligations (total)	377,679.62	471,848.82	466,951.97	684,519.13
2170	New obligations, unexpired accounts	0.00	0.00	0.00	684,519.13
2190	New obligations and upward adjustments (total)	377,679.62	471,848.82	466,951.97	684,519.13
2201	Unob Bal: Apportioned, unexp: Avail current period	483,127.17	388,957.97	393,854.82	176,287.66
2203	Unob Bal: Apportioned, unexp: Anticipated	994,885.39	994,885.39	994,885.39	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,478,012.56	1,383,843.36	1,388,740.21	176,287.66
2490	Unob Bal: end of year (total)	1,478,012.56	1,383,843.36	1,388,740.21	176,287.66
2500	Total budgetary resources	1,855,692.18	1,855,692.18	1,855,692.18	860,806.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -15 /17 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	1,855,692.18	1,855,692.18	1,855,692.18	860,806.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,478,012.56	1,383,843.36	1,388,740.21	176,287.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,500,093.92	16,500,093.92	16,500,093.92	16,500,093.92
3010	Ob Bal: New obligations: Unexpired accounts	377,679.62	471,848.82	466,951.97	684,519.13
3020	Ob Bal: Outlays (gross)	-2,494,141.83	-5,966,132.65	-9,116,120.08	-13,419,719.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,114.61	-5,114.61	-5,114.61	-5,114.61
3050	Ob Bal: EOY: Unpaid obligations	14,378,517.10	11,000,695.48	7,845,811.20	3,759,779.23
3100	Memo: Obligated balance, start of year	16,500,093.92	16,500,093.92	16,500,093.92	16,500,093.92
3200	Memo: Obligated balance, end of year	14,378,517.10	11,000,695.48	7,845,811.20	3,759,779.23

BA & O, Net

4000	Disc: Budget authority, gross	500,000.00	500,000.00	500,000.00	0.00
4011	Disc: Outlays from balances	2,494,141.83	5,966,132.65	9,116,120.08	13,419,719.21
4020	Disc: Outlays, gross (total)	2,494,141.83	5,966,132.65	9,116,120.08	13,419,719.21
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-500,000.00	-500,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-500,000.00	-500,000.00	-500,000.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,494,141.83	5,966,132.65	9,116,120.08	13,419,719.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,494,141.83	5,966,132.65	9,116,120.08	13,419,719.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -15 /16 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	101,538,236.72	101,538,236.72	101,538,236.72	101,538,236.72
1021	Unob Bal: Recov of prior year unpaid obligations	10,688,811.50	14,917,603.98	18,255,604.74	24,517,924.66
1033	Unob Bal: Recov of prior year paid obligations	56,612.46	69,399.63	132,501.67	146,115.61
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,311,188.50	0.00	5,744,395.26	0.00
1050	Unob Bal: Unobligated balance (total)	114,594,849.18	116,525,240.33	125,670,738.39	126,202,276.99
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,943,387.54	1,930,600.37	1,867,498.33	0.00
1750	BA: Disc: Spending auth: Total	1,943,387.54	1,930,600.37	1,867,498.33	0.00
1900	Budget authority total (disc. and mand.)	1,943,387.54	1,930,600.37	1,867,498.33	0.00
1910	Total budgetary resources (disc. and mand.)	116,538,236.72	118,455,840.70	127,538,236.72	126,202,276.99

Status of Budgetary Resources

2002	National Ocean Service	10,443,738.11	16,453,431.03	17,206,082.73	19,609,716.20
2002	National Marine Fisheries	15,184,784.37	20,339,677.93	21,281,952.73	25,314,401.18
2002	Oceanic and Atmospheric R	5,621,441.90	10,053,753.39	11,671,798.69	12,499,903.39
2002	National Weather Service	21,358,261.74	37,519,210.07	38,360,834.89	39,711,756.86
2002	National Environmental Sa	2,549,666.35	2,353,881.24	2,501,707.01	4,874,963.06
2002	Program Support	11,554,302.71	15,857,401.61	18,762,483.52	22,448,299.25
2004	Direct obligations (total)	66,712,195.18	102,577,355.27	109,784,859.57	124,459,039.94
2170	New obligations, unexpired accounts	0.00	0.00	0.00	124,459,039.94
2190	New obligations and upward adjustments (total)	66,712,195.18	102,577,355.27	109,784,859.57	124,459,039.94
2201	Unob Bal: Apportioned, unexp: Avail current period	45,571,465.50	12,030,281.08	10,141,483.56	1,225,312.39
2203	Unob Bal: Apportioned, unexp: Anticipated	4,254,576.04	1,930,600.37	7,611,893.59	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,917,603.98	0.00	517,924.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -15 /16 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	49,826,041.54	15,878,485.43	17,753,377.15	1,743,237.05
2490	Unob Bal: end of year (total)	49,826,041.54	15,878,485.43	17,753,377.15	1,743,237.05
2500	Total budgetary resources	116,538,236.72	118,455,840.70	127,538,236.72	126,202,276.99
2501	Memo: Bud resc, subj to appor, excl anticip	116,538,236.72	118,455,840.70	127,538,236.72	126,202,276.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,826,041.54	15,878,485.43	17,753,377.15	1,743,237.05

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,092,696,617.18	1,092,696,617.18	1,092,696,617.18	1,092,696,617.18
3010	Ob Bal: New obligations: Unexpired accounts	66,712,195.18	102,577,355.27	109,784,859.57	124,459,039.94
3020	Ob Bal: Outlays (gross)	-287,937,671.33	-515,601,711.21	-709,607,115.26	-881,343,364.37
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,688,811.50	-14,917,603.98	-18,255,604.74	-24,517,924.66
3050	Ob Bal: EOY: Unpaid obligations	860,782,329.53	664,754,657.26	474,618,756.75	311,294,368.09
3100	Memo: Obligated balance, start of year	1,092,696,617.18	1,092,696,617.18	1,092,696,617.18	1,092,696,617.18
3200	Memo: Obligated balance, end of year	860,782,329.53	664,754,657.26	474,618,756.75	311,294,368.09

BA & O, Net

4000	Disc: Budget authority, gross	1,943,387.54	1,930,600.37	1,867,498.33	0.00
4011	Disc: Outlays from balances	287,937,671.33	515,601,711.21	709,607,115.26	881,343,364.37
4020	Disc: Outlays, gross (total)	287,937,671.33	515,601,711.21	709,607,115.26	881,343,364.37
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,147.56	-2,147.56	-7,201.69	-7,231.69
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54,464.90	-67,252.07	-125,299.98	-138,883.92
4040	Disc: Offsets against gross BA and outlays (total)	-56,612.46	-69,399.63	-132,501.67	-146,115.61
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	56,612.46	69,399.63	132,501.67	146,115.61
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,943,387.54	-1,930,600.37	-1,867,498.33	0.00
4060	Disc: Additional offsets against BA only (total)	-1,886,775.08	-1,861,200.74	-1,734,996.66	146,115.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -15 /16 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	287,881,058.87	515,532,311.58	709,474,613.59	881,197,248.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	287,881,058.87	515,532,311.58	709,474,613.59	881,197,248.76

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -14 /16 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	123,948.66	123,948.66	123,948.66	123,948.66
1021	Unob Bal: Recov of prior year unpaid obligations	1,130.56	1,130.56	22,208.56	22,208.56
1041	Unob Bal: Antic recov of prior year unpd/pd obl	498,869.44	498,869.44	477,791.44	0.00
1050	Unob Bal: Unobligated balance (total)	623,948.66	623,948.66	623,948.66	146,157.22
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500,000.00	500,000.00	500,000.00	0.00
1750	BA: Disc: Spending auth: Total	500,000.00	500,000.00	500,000.00	0.00
1900	Budget authority total (disc. and mand.)	500,000.00	500,000.00	500,000.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,123,948.66	1,123,948.66	1,123,948.66	146,157.22

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	1,738.00
2002	Program Support	0.00	35,653.85	122,210.65	122,210.65
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	35,653.85	122,210.65	123,948.65
2170	New obligations, unexpired accounts	0.00	0.00	0.00	123,948.65
2190	New obligations and upward adjustments (total)	0.00	35,653.85	122,210.65	123,948.65
2201	Unob Bal: Apportioned, unexp: Avail current period	125,079.22	89,425.37	23,946.57	22,208.57
2203	Unob Bal: Apportioned, unexp: Anticipated	998,869.44	998,869.44	977,791.44	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,123,948.66	1,088,294.81	1,001,738.01	22,208.57
2490	Unob Bal: end of year (total)	1,123,948.66	1,088,294.81	1,001,738.01	22,208.57
2500	Total budgetary resources	1,123,948.66	1,123,948.66	1,123,948.66	146,157.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -14 /16 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	1,123,948.66	1,123,948.66	1,123,948.66	146,157.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,123,948.66	1,088,294.81	1,001,738.01	22,208.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,318,413.89	3,318,413.89	3,318,413.89	3,318,413.89
3010	Ob Bal: New obligations: Unexpired accounts	0.00	35,653.85	122,210.65	123,948.65
3020	Ob Bal: Outlays (gross)	-1,193,847.59	-1,764,716.17	-1,961,007.02	-2,763,263.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,130.56	-1,130.56	-22,208.56	-22,208.56
3050	Ob Bal: EOY: Unpaid obligations	2,123,435.74	1,588,221.01	1,457,408.96	656,890.78
3100	Memo: Obligated balance, start of year	3,318,413.89	3,318,413.89	3,318,413.89	3,318,413.89
3200	Memo: Obligated balance, end of year	2,123,435.74	1,588,221.01	1,457,408.96	656,890.78

BA & O, Net

4000	Disc: Budget authority, gross	500,000.00	500,000.00	500,000.00	0.00
4011	Disc: Outlays from balances	1,193,847.59	1,764,716.17	1,961,007.02	2,763,263.20
4020	Disc: Outlays, gross (total)	1,193,847.59	1,764,716.17	1,961,007.02	2,763,263.20
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-500,000.00	-500,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-500,000.00	-500,000.00	-500,000.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,193,847.59	1,764,716.17	1,961,007.02	2,763,263.20
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,193,847.59	1,764,716.17	1,961,007.02	2,763,263.20

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /16 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
1260	BA: Mand: Appropriation (total)	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
1900	Budget authority total (disc. and mand.)	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
1910	Total budgetary resources (disc. and mand.)	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00

Status of Budgetary Resources

2002	Program Support	10,324,115.97	14,652,618.58	20,772,425.63	28,732,442.89
2004	Direct obligations (total)	10,324,115.97	14,652,618.58	20,772,425.63	28,732,442.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	28,732,442.89
2190	New obligations and upward adjustments (total)	10,324,115.97	14,652,618.58	20,772,425.63	28,732,442.89
2201	Unob Bal: Apportioned, unexp: Avail current period	19,050,884.03	14,722,381.42	8,602,574.37	642,557.11
2412	Unexpired Unobligated Balance: end of year	19,050,884.03	14,722,381.42	8,602,574.37	642,557.11
2490	Unob Bal: end of year (total)	19,050,884.03	14,722,381.42	8,602,574.37	642,557.11
2500	Total budgetary resources	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,050,884.03	14,722,381.42	8,602,574.37	642,557.11

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	10,324,115.97	14,652,618.58	20,772,425.63	28,732,442.89
3020	Ob Bal: Outlays (gross)	-7,875,785.07	-12,462,347.77	-19,133,962.54	-27,660,620.27
3050	Ob Bal: EOY: Unpaid obligations	2,448,330.90	2,190,270.81	1,638,463.09	1,071,822.62
3200	Memo: Obligated balance, end of year	2,448,330.90	2,190,270.81	1,638,463.09	1,071,822.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /16 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
4100	Mand: Outlays from new authority	7,875,785.07	12,462,347.77	19,133,962.54	27,660,620.27
4110	Mand: Outlays, gross (total)	7,875,785.07	12,462,347.77	19,133,962.54	27,660,620.27
4160	Mand: Budget authority, net	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
4170	Mand: Outlays, net	7,875,785.07	12,462,347.77	19,133,962.54	27,660,620.27
4180	Budget authority, net (disc. and mand.)	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
4190	Outlays, net (disc. and mand.)	7,875,785.07	12,462,347.77	19,133,962.54	27,660,620.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -14 /15 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,586,466.23	1,586,466.23	1,586,466.23	1,586,466.23
1021	Unob Bal: Recov of prior year unpaid obligations	969,926.41	4,367,215.69	6,917,642.98	10,777,097.69
1033	Unob Bal: Recov of prior year paid obligations	395,437.59	494,672.41	738,997.98	1,077,581.72
1050	Unob Bal: Unobligated balance (total)	2,951,830.23	6,448,354.33	9,243,107.19	13,441,145.64
1060	Exp Unob Bal: Brought forward, Oct 1	1,586,466.23	1,586,466.23	1,586,466.23	1,586,466.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	969,926.41	4,367,215.69	6,917,642.98	10,777,097.69
1093	Exp Unob Bal: Recov of prior year paid ob	395,437.59	494,672.41	738,997.98	1,077,581.72
1099	Exp Unob Bal: Expired bal for adj only (total)	2,951,830.23	6,448,354.33	9,243,107.19	13,441,145.64
1910	Total budgetary resources (disc. and mand.)	2,951,830.23	6,448,354.33	9,243,107.19	13,441,145.64

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	319,670.81	335,396.33	641,155.48	1,056,101.80
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	319,670.81	335,396.33	641,155.48	1,056,101.80
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,056,101.80
2190	New obligations and upward adjustments (total)	319,670.81	335,396.33	641,155.48	1,056,101.80
2403	Unob Bal: Unapportioned, unexp: Other	2,632,159.42	6,112,958.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,632,159.42	6,112,958.00	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -14 /15 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	2,632,159.42	6,112,958.00	8,601,951.71	12,385,043.84
2490	Unob Bal: end of year (total)	5,264,318.84	12,225,916.00	8,601,951.71	12,385,043.84
2500	Total budgetary resources	5,583,989.65	12,561,312.33	9,243,107.19	13,441,145.64
2501	Memo: Bud resc, subj to appor, excl anticip	2,951,830.23	6,448,354.33	9,243,107.19	13,441,145.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,632,159.42	6,112,958.00	8,601,951.71	12,385,043.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	348,606,736.88	348,606,736.88	348,606,736.88	348,606,736.88
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	319,670.81	335,396.33	641,155.48	1,056,101.80
3020	Ob Bal: Outlays (gross)	-87,209,631.04	-147,824,503.21	-195,146,504.61	-229,060,360.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-969,926.41	-4,367,215.69	-6,917,642.98	-10,777,097.69
3050	Ob Bal: EOY: Unpaid obligations	260,746,850.24	196,750,414.31	147,183,744.77	109,825,380.44
3100	Memo: Obligated balance, start of year	348,606,736.88	348,606,736.88	348,606,736.88	348,606,736.88
3200	Memo: Obligated balance, end of year	260,746,850.24	196,750,414.31	147,183,744.77	109,825,380.44

BA & O, Net

4011	Disc: Outlays from balances	87,209,631.04	147,824,503.21	195,146,504.61	229,060,360.55
4020	Disc: Outlays, gross (total)	87,209,631.04	147,824,503.21	195,146,504.61	229,060,360.55
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-74,112.04	-74,933.84	-75,333.84	-75,334.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-321,325.55	-419,738.57	-663,664.14	-1,002,246.75
4040	Disc: Offsets against gross BA and outlays (total)	-395,437.59	-494,672.41	-738,997.98	-1,077,581.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	395,437.59	494,672.41	738,997.98	1,077,581.72
4060	Disc: Additional offsets against BA only (total)	395,437.59	494,672.41	738,997.98	1,077,581.72
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	86,814,193.45	147,329,830.80	194,407,506.63	227,982,778.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -14 /15 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	86,814,193.45	147,329,830.80	194,407,506.63	227,982,778.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -13 /15 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	434,183.28	434,183.28	434,183.28	434,183.28
1021	Unob Bal: Recov of prior year unpaid obligations	15,502.30	463,891.54	515,135.42	525,137.91
1050	Unob Bal: Unobligated balance (total)	449,685.58	898,074.82	949,318.70	959,321.19
1060	Exp Unob Bal: Brought forward, Oct 1	434,183.28	434,183.28	434,183.28	434,183.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,502.30	463,891.54	515,135.42	525,137.91
1099	Exp Unob Bal: Expired bal for adj only (total)	449,685.58	898,074.82	949,318.70	959,321.19
1910	Total budgetary resources (disc. and mand.)	449,685.58	898,074.82	949,318.70	959,321.19

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	16,339.43	16,339.43	16,351.26	16,362.74
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	16,339.43	16,339.43	16,351.26	16,362.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	16,362.74
2190	New obligations and upward adjustments (total)	16,339.43	16,339.43	16,351.26	16,362.74
2403	Unob Bal: Unapportioned, unexp: Other	433,346.15	881,735.39	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	433,346.15	881,735.39	0.00	0.00
2413	Expired Unobligated Balance: end of year	433,346.15	881,735.39	932,967.44	942,958.45
2490	Unob Bal: end of year (total)	866,692.30	1,763,470.78	932,967.44	942,958.45
2500	Total budgetary resources	883,031.73	1,779,810.21	949,318.70	959,321.19
2501	Memo: Bud resc, subj to appor, excl anticip	449,685.58	898,074.82	949,318.70	959,321.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -13 /15 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	433,346.15	881,735.39	932,967.44	942,958.45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,693,117.07	14,693,117.07	14,693,117.07	14,693,117.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	16,339.43	16,339.43	16,351.26	16,362.74
3020	Ob Bal: Outlays (gross)	-3,306,779.83	-5,723,981.44	-7,669,485.66	-9,073,710.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,502.30	-463,891.54	-515,135.42	-525,137.91
3050	Ob Bal: EOY: Unpaid obligations	11,387,174.37	8,521,583.52	6,524,847.25	5,110,631.10
3100	Memo: Obligated balance, start of year	14,693,117.07	14,693,117.07	14,693,117.07	14,693,117.07
3200	Memo: Obligated balance, end of year	11,387,174.37	8,521,583.52	6,524,847.25	5,110,631.10

BA & O, Net

4011	Disc: Outlays from balances	3,306,779.83	5,723,981.44	7,669,485.66	9,073,710.80
4020	Disc: Outlays, gross (total)	3,306,779.83	5,723,981.44	7,669,485.66	9,073,710.80
4080	Disc: Outlays, net	3,306,779.83	5,723,981.44	7,669,485.66	9,073,710.80
4190	Outlays, net (disc. and mand.)	3,306,779.83	5,723,981.44	7,669,485.66	9,073,710.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /15 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
1050	Unob Bal: Unobligated balance (total)	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
1060	Exp Unob Bal: Brought forward, Oct 1	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
1099	Exp Unob Bal: Expired bal for adj only (total)	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
1910	Total budgetary resources (disc. and mand.)	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81

Status of Budgetary Resources

2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,698,726.81	1,698,726.81	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,698,726.81	1,698,726.81	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
2490	Unob Bal: end of year (total)	3,397,453.62	3,397,453.62	1,698,726.81	1,698,726.81
2500	Total budgetary resources	3,397,453.62	3,397,453.62	1,698,726.81	1,698,726.81
2501	Memo: Bud resc, subj to appor, excl anticip	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,698,726.81	1,698,726.81	1,698,726.81	1,698,726.81

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	658,504.11	658,504.11	658,504.11	658,504.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-469,539.96	-470,710.42	-665,874.37	-694,394.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /15 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	188,964.15	187,793.69	-7,370.26	-35,890.75
3100	Memo: Obligated balance, start of year	658,504.11	658,504.11	658,504.11	658,504.11
3200	Memo: Obligated balance, end of year	188,964.15	187,793.69	-7,370.26	-35,890.75

BA & O, Net

4101	Mand: Outlays from balances	469,539.96	470,710.42	665,874.37	694,394.86
4110	Mand: Outlays, gross (total)	469,539.96	470,710.42	665,874.37	694,394.86
4170	Mand: Outlays, net	469,539.96	470,710.42	665,874.37	694,394.86
4190	Outlays, net (disc. and mand.)	469,539.96	470,710.42	665,874.37	694,394.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -13 /14 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,707,707.99	12,707,707.99	12,707,707.99	12,707,707.99
1021	Unob Bal: Recov of prior year unpaid obligations	1,116,154.07	3,703,143.27	5,216,510.97	6,417,212.72
1033	Unob Bal: Recov of prior year paid obligations	130,230.31	363,077.72	411,183.74	1,027,937.31
1050	Unob Bal: Unobligated balance (total)	13,954,092.37	16,773,928.98	18,335,402.70	20,152,858.02
1060	Exp Unob Bal: Brought forward, Oct 1	12,707,707.99	12,707,707.99	12,707,707.99	12,707,707.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,116,154.07	3,703,143.27	5,216,510.97	6,417,212.72
1093	Exp Unob Bal: Recov of prior year paid ob	130,230.31	363,077.72	411,183.74	1,027,937.31
1099	Exp Unob Bal: Expired bal for adj only (total)	13,954,092.37	16,773,928.98	18,335,402.70	20,152,858.02
1910	Total budgetary resources (disc. and mand.)	13,954,092.37	16,773,928.98	18,335,402.70	20,152,858.02

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	174,983.74	339,774.79	341,918.12	1,113,274.19
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	174,983.74	339,774.79	341,918.12	1,113,274.19
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,113,274.19
2190	New obligations and upward adjustments (total)	174,983.74	339,774.79	341,918.12	1,113,274.19
2403	Unob Bal: Unapportioned, unexp: Other	13,779,108.63	16,434,154.19	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	13,779,108.63	16,434,154.19	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -13 /14 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	13,779,108.63	16,434,154.19	17,993,484.58	19,039,583.83
2490	Unob Bal: end of year (total)	27,558,217.26	32,868,308.38	17,993,484.58	19,039,583.83
2500	Total budgetary resources	27,733,201.00	33,208,083.17	18,335,402.70	20,152,858.02
2501	Memo: Bud resc, subj to appor, excl anticip	13,954,092.37	16,773,928.98	18,335,402.70	20,152,858.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,779,108.63	16,434,154.19	17,993,484.58	19,039,583.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,145,139.41	125,145,139.41	125,145,139.41	125,145,139.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	174,983.74	339,774.79	341,918.12	1,113,274.19
3020	Ob Bal: Outlays (gross)	-22,898,497.68	-44,381,174.51	-59,423,818.67	-72,244,653.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,116,154.07	-3,703,143.27	-5,216,510.97	-6,417,212.72
3050	Ob Bal: EOY: Unpaid obligations	101,305,471.40	77,400,596.42	60,846,727.89	47,596,547.45
3100	Memo: Obligated balance, start of year	125,145,139.41	125,145,139.41	125,145,139.41	125,145,139.41
3200	Memo: Obligated balance, end of year	101,305,471.40	77,400,596.42	60,846,727.89	47,596,547.45

BA & O, Net

4011	Disc: Outlays from balances	22,898,497.68	44,381,174.51	59,423,818.67	72,244,653.43
4020	Disc: Outlays, gross (total)	22,898,497.68	44,381,174.51	59,423,818.67	72,244,653.43
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-5,224.36	-5,224.36	-5,224.36	-91,893.84
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-125,005.95	-357,853.36	-405,959.38	-936,043.47
4040	Disc: Offsets against gross BA and outlays (total)	-130,230.31	-363,077.72	-411,183.74	-1,027,937.31
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	130,230.31	363,077.72	411,183.74	1,027,937.31
4060	Disc: Additional offsets against BA only (total)	130,230.31	363,077.72	411,183.74	1,027,937.31
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	22,768,267.37	44,018,096.79	59,012,634.93	71,216,716.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Operations, Research, and Facilities**
Treasury Account: **Operations, Research, and Facilities**
Budget Account ID: **006-48-1450** Treasury Account ID: **13- -13 /14 -1450**
GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	22,768,267.37	44,018,096.79	59,012,634.93	71,216,716.12

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -12 /14 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	191,757.80	191,757.80	191,757.80	191,757.80
1021	Unob Bal: Recov of prior year unpaid obligations	98.70	98.70	98.70	98.70
1050	Unob Bal: Unobligated balance (total)	191,856.50	191,856.50	191,856.50	191,856.50
1060	Exp Unob Bal: Brought forward, Oct 1	191,757.80	191,757.80	191,757.80	191,757.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	98.70	98.70	98.70	98.70
1099	Exp Unob Bal: Expired bal for adj only (total)	191,856.50	191,856.50	191,856.50	191,856.50
1910	Total budgetary resources (disc. and mand.)	191,856.50	191,856.50	191,856.50	191,856.50

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	191,856.50	191,856.50	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	191,856.50	191,856.50	0.00	0.00
2413	Expired Unobligated Balance: end of year	191,856.50	191,856.50	191,856.50	191,856.50
2490	Unob Bal: end of year (total)	383,713.00	383,713.00	191,856.50	191,856.50
2500	Total budgetary resources	383,713.00	383,713.00	191,856.50	191,856.50
2501	Memo: Bud resc, subj to appor, excl anticip	191,856.50	191,856.50	191,856.50	191,856.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,856.50	191,856.50	191,856.50	191,856.50

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -12 /14 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,878.05	3,878.05	3,878.05	3,878.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-41,002.13	-73,309.82	-73,309.82	-73,309.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98.70	-98.70	-98.70	-98.70
3050	Ob Bal: EOY: Unpaid obligations	-37,222.78	-69,530.47	-69,530.47	-69,530.47
3100	Memo: Obligated balance, start of year	3,878.05	3,878.05	3,878.05	3,878.05
3200	Memo: Obligated balance, end of year	-37,222.78	-69,530.47	-69,530.47	-69,530.47

BA & O, Net

4011	Disc: Outlays from balances	41,002.13	73,309.82	73,309.82	73,309.82
4020	Disc: Outlays, gross (total)	41,002.13	73,309.82	73,309.82	73,309.82
4080	Disc: Outlays, net	41,002.13	73,309.82	73,309.82	73,309.82
4190	Outlays, net (disc. and mand.)	41,002.13	73,309.82	73,309.82	73,309.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /14 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
1050	Unob Bal: Unobligated balance (total)	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
1060	Exp Unob Bal: Brought forward, Oct 1	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
1099	Exp Unob Bal: Expired bal for adj only (total)	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
1910	Total budgetary resources (disc. and mand.)	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69

Status of Budgetary Resources

2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,641,550.69	2,641,550.69	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,641,550.69	2,641,550.69	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
2490	Unob Bal: end of year (total)	5,283,101.38	5,283,101.38	2,641,550.69	2,641,550.69
2500	Total budgetary resources	5,283,101.38	5,283,101.38	2,641,550.69	2,641,550.69
2501	Memo: Bud resc, subj to appor, excl anticip	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,641,550.69	2,641,550.69	2,641,550.69	2,641,550.69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-34,933.92	-34,933.92	-34,933.92	-34,933.92
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /14 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	-34,933.92	-34,933.92	-34,933.92	-34,933.92
3100	Memo: Obligated balance, start of year	-34,933.92	-34,933.92	-34,933.92	-34,933.92
3200	Memo: Obligated balance, end of year	-34,933.92	-34,933.92	-34,933.92	-34,933.92

BA & O, Net

4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -12 /13 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,096,151.94	15,096,151.94	15,096,151.94	15,096,151.94
1021	Unob Bal: Recov of prior year unpaid obligations	1,686,330.61	5,038,777.46	5,086,292.15	6,095,572.35
1033	Unob Bal: Recov of prior year paid obligations	71,712.32	93,218.72	97,095.96	822,134.50
1050	Unob Bal: Unobligated balance (total)	16,854,194.87	20,228,148.12	20,279,540.05	22,013,858.79
1060	Exp Unob Bal: Brought forward, Oct 1	15,096,151.94	15,096,151.94	15,096,151.94	15,096,151.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,686,330.61	5,038,777.46	5,086,292.15	6,095,572.35
1093	Exp Unob Bal: Recov of prior year paid ob	71,712.32	93,218.72	97,095.96	822,134.50
1099	Exp Unob Bal: Expired bal for adj only (total)	16,854,194.87	20,228,148.12	20,279,540.05	22,013,858.79
1910	Total budgetary resources (disc. and mand.)	16,854,194.87	20,228,148.12	20,279,540.05	22,013,858.79

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	40,802.44	52,333.40	60,937.35	800,141.78
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	40,802.44	52,333.40	60,937.35	800,141.78
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	800,141.78
2190	New obligations and upward adjustments (total)	40,802.44	52,333.40	60,937.35	800,141.78
2403	Unob Bal: Unapportioned, unexp: Other	16,813,392.43	20,175,814.72	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	16,813,392.43	20,175,814.72	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -12 /13 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	16,813,392.43	20,175,814.72	20,218,602.70	21,213,717.01
2490	Unob Bal: end of year (total)	33,626,784.86	40,351,629.44	20,218,602.70	21,213,717.01
2500	Total budgetary resources	33,667,587.30	40,403,962.84	20,279,540.05	22,013,858.79
2501	Memo: Bud resc, subj to appor, excl anticip	16,854,194.87	20,228,148.12	20,279,540.05	22,013,858.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,813,392.43	20,175,814.72	20,218,602.70	21,213,717.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,943,921.24	25,943,921.24	25,943,921.24	25,943,921.24
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	40,802.44	52,333.40	60,937.35	800,141.78
3020	Ob Bal: Outlays (gross)	-4,804,702.36	-7,635,935.15	-9,711,602.02	-12,694,565.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,686,330.61	-5,038,777.46	-5,086,292.15	-6,095,572.35
3050	Ob Bal: EOY: Unpaid obligations	19,493,690.71	13,321,542.03	11,206,964.42	7,953,924.85
3100	Memo: Obligated balance, start of year	25,943,921.24	25,943,921.24	25,943,921.24	25,943,921.24
3200	Memo: Obligated balance, end of year	19,493,690.71	13,321,542.03	11,206,964.42	7,953,924.85

BA & O, Net

4011	Disc: Outlays from balances	4,804,702.36	7,635,935.15	9,711,602.02	12,694,565.82
4020	Disc: Outlays, gross (total)	4,804,702.36	7,635,935.15	9,711,602.02	12,694,565.82
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-27,576.86	-27,576.86	-27,576.86	-27,576.86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,135.46	-65,641.86	-69,519.10	-794,557.64
4040	Disc: Offsets against gross BA and outlays (total)	-71,712.32	-93,218.72	-97,095.96	-822,134.50
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	71,712.32	93,218.72	97,095.96	822,134.50
4060	Disc: Additional offsets against BA only (total)	71,712.32	93,218.72	97,095.96	822,134.50
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,732,990.04	7,542,716.43	9,614,506.06	11,872,431.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -12 /13 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,732,990.04	7,542,716.43	9,614,506.06	11,872,431.32

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -11 /13 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	133,827.84	133,827.84	133,827.84	133,827.84
1050	Unob Bal: Unobligated balance (total)	133,827.84	133,827.84	133,827.84	133,827.84
1060	Exp Unob Bal: Brought forward, Oct 1	133,827.84	133,827.84	133,827.84	133,827.84
1099	Exp Unob Bal: Expired bal for adj only (total)	133,827.84	133,827.84	133,827.84	133,827.84
1910	Total budgetary resources (disc. and mand.)	133,827.84	133,827.84	133,827.84	133,827.84

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	133,827.84	133,827.84	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	133,827.84	133,827.84	0.00	0.00
2413	Expired Unobligated Balance: end of year	133,827.84	133,827.84	133,827.84	133,827.84
2490	Unob Bal: end of year (total)	267,655.68	267,655.68	133,827.84	133,827.84
2500	Total budgetary resources	267,655.68	267,655.68	133,827.84	133,827.84
2501	Memo: Bud resc, subj to appor, excl anticip	133,827.84	133,827.84	133,827.84	133,827.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	133,827.84	133,827.84	133,827.84	133,827.84

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-75,238.14	-75,238.14	-75,238.14	-75,238.14
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -11 /13 -1450**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	77,469.95	77,469.95	77,469.95	77,469.95
3050	Ob Bal: EOY: Unpaid obligations	2,231.81	2,231.81	2,231.81	2,231.81
3100	Memo: Obligated balance, start of year	-75,238.14	-75,238.14	-75,238.14	-75,238.14
3200	Memo: Obligated balance, end of year	2,231.81	2,231.81	2,231.81	2,231.81

BA & O, Net

4011	Disc: Outlays from balances	-77,469.95	-77,469.95	-77,469.95	-77,469.95
4020	Disc: Outlays, gross (total)	-77,469.95	-77,469.95	-77,469.95	-77,469.95
4080	Disc: Outlays, net	-77,469.95	-77,469.95	-77,469.95	-77,469.95
4190	Outlays, net (disc. and mand.)	-77,469.95	-77,469.95	-77,469.95	-77,469.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /13 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
1050	Unob Bal: Unobligated balance (total)	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
1060	Exp Unob Bal: Brought forward, Oct 1	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
1099	Exp Unob Bal: Expired bal for adj only (total)	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
1910	Total budgetary resources (disc. and mand.)	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,431,730.04	4,431,730.04	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,431,730.04	4,431,730.04	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
2490	Unob Bal: end of year (total)	8,863,460.08	8,863,460.08	4,431,730.04	4,431,730.04
2500	Total budgetary resources	8,863,460.08	8,863,460.08	4,431,730.04	4,431,730.04
2501	Memo: Bud resc, subj to appor, excl anticip	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,431,730.04	4,431,730.04	4,431,730.04	4,431,730.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-25,970.28	-25,970.28	-25,970.28	-25,970.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	25,926.66	25,926.66	25,926.66	25,926.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /13 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	-43.62	-43.62	-43.62	-43.62
3100	Memo: Obligated balance, start of year	-25,970.28	-25,970.28	-25,970.28	-25,970.28
3200	Memo: Obligated balance, end of year	-43.62	-43.62	-43.62	-43.62

BA & O, Net

4101	Mand: Outlays from balances	-25,926.66	-25,926.66	-25,926.66	-25,926.66
4110	Mand: Outlays, gross (total)	-25,926.66	-25,926.66	-25,926.66	-25,926.66
4170	Mand: Outlays, net	-25,926.66	-25,926.66	-25,926.66	-25,926.66
4190	Outlays, net (disc. and mand.)	-25,926.66	-25,926.66	-25,926.66	-25,926.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -11 /12 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,568,595.86	20,568,595.86	20,568,595.86	20,568,595.86
1021	Unob Bal: Recov of prior year unpaid obligations	245,717.32	1,744,073.60	3,092,542.36	4,496,883.38
1033	Unob Bal: Recov of prior year paid obligations	761.07	68,223.81	74,719.31	77,371.55
1050	Unob Bal: Unobligated balance (total)	20,815,074.25	22,380,893.27	23,735,857.53	25,142,850.79
1060	Exp Unob Bal: Brought forward, Oct 1	20,568,595.86	20,568,595.86	20,568,595.86	20,568,595.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	245,717.32	1,744,073.60	3,092,542.36	4,496,883.38
1093	Exp Unob Bal: Recov of prior year paid ob	761.07	68,223.81	74,719.31	77,371.55
1099	Exp Unob Bal: Expired bal for adj only (total)	20,815,074.25	22,380,893.27	23,735,857.53	25,142,850.79
1910	Total budgetary resources (disc. and mand.)	20,815,074.25	22,380,893.27	23,735,857.53	25,142,850.79

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	42,102.34	145,730.51	181,074.57	219,194.24
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	42,102.34	145,730.51	181,074.57	219,194.24
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	219,194.24
2190	New obligations and upward adjustments (total)	42,102.34	145,730.51	181,074.57	219,194.24
2403	Unob Bal: Unapportioned, unexp: Other	20,772,971.91	22,235,162.76	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	20,772,971.91	22,235,162.76	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -11 /12 -1450**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	20,772,971.91	22,235,162.76	23,554,782.96	24,923,656.55
2490	Unob Bal: end of year (total)	41,545,943.82	44,470,325.52	23,554,782.96	24,923,656.55
2500	Total budgetary resources	41,588,046.16	44,616,056.03	23,735,857.53	25,142,850.79
2501	Memo: Bud resc, subj to appor, excl anticip	20,815,074.25	22,380,893.27	23,735,857.53	25,142,850.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,772,971.91	22,235,162.76	23,554,782.96	24,923,656.55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,821,421.08	11,821,421.08	11,821,421.08	11,821,421.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	42,102.34	145,730.51	181,074.57	219,194.24
3020	Ob Bal: Outlays (gross)	-1,402,219.76	-3,409,607.50	-4,332,570.00	-4,599,730.89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-245,717.32	-1,744,073.60	-3,092,542.36	-4,496,883.38
3050	Ob Bal: EOY: Unpaid obligations	10,215,586.34	6,813,470.49	4,577,383.29	2,944,001.05
3100	Memo: Obligated balance, start of year	11,821,421.08	11,821,421.08	11,821,421.08	11,821,421.08
3200	Memo: Obligated balance, end of year	10,215,586.34	6,813,470.49	4,577,383.29	2,944,001.05

BA & O, Net

4011	Disc: Outlays from balances	1,402,219.76	3,409,607.50	4,332,570.00	4,599,730.89
4020	Disc: Outlays, gross (total)	1,402,219.76	3,409,607.50	4,332,570.00	4,599,730.89
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-761.07	-68,223.81	-74,719.31	-77,371.55
4040	Disc: Offsets against gross BA and outlays (total)	-761.07	-68,223.81	-74,719.31	-77,371.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	761.07	68,223.81	74,719.31	77,371.55
4060	Disc: Additional offsets against BA only (total)	761.07	68,223.81	74,719.31	77,371.55
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,401,458.69	3,341,383.69	4,257,850.69	4,522,359.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Operations, Research, and Facilities**
Treasury Account: **Operations, Research, and Facilities**
Budget Account ID: **006-48-1450** Treasury Account ID: **13- -11 /12 -1450**
GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,401,458.69	3,341,383.69	4,257,850.69	4,522,359.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -10 /12 -1450**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,156.59	37,156.59	37,156.59	37,156.59
1050	Unob Bal: Unobligated balance (total)	37,156.59	37,156.59	37,156.59	37,156.59
1060	Exp Unob Bal: Brought forward, Oct 1	37,156.59	37,156.59	37,156.59	37,156.59
1099	Exp Unob Bal: Expired bal for adj only (total)	37,156.59	37,156.59	37,156.59	37,156.59
1910	Total budgetary resources (disc. and mand.)	37,156.59	37,156.59	37,156.59	37,156.59

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	37,156.59	37,156.59	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	37,156.59	37,156.59	0.00	0.00
2413	Expired Unobligated Balance: end of year	37,156.59	37,156.59	37,156.59	37,156.59
2490	Unob Bal: end of year (total)	74,313.18	74,313.18	37,156.59	37,156.59
2500	Total budgetary resources	74,313.18	74,313.18	37,156.59	37,156.59
2501	Memo: Bud resc, subj to appor, excl anticip	37,156.59	37,156.59	37,156.59	37,156.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,156.59	37,156.59	37,156.59	37,156.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /12 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
1050	Unob Bal: Unobligated balance (total)	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
1060	Exp Unob Bal: Brought forward, Oct 1	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
1099	Exp Unob Bal: Expired bal for adj only (total)	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
1910	Total budgetary resources (disc. and mand.)	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	5,198,417.33	5,198,417.33	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,198,417.33	5,198,417.33	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
2490	Unob Bal: end of year (total)	10,396,834.66	10,396,834.66	5,198,417.33	5,198,417.33
2500	Total budgetary resources	10,396,834.66	10,396,834.66	5,198,417.33	5,198,417.33
2501	Memo: Bud resc, subj to appor, excl anticip	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,198,417.33	5,198,417.33	5,198,417.33	5,198,417.33

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -10 /11 -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,225,423.62	25,225,423.62	25,225,423.62	25,225,423.62
1021	Unob Bal: Recov of prior year unpaid obligations	172,670.12	1,188,958.25	2,050,250.91	5,991,954.09
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,274,103.91
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	29.93
1050	Unob Bal: Unobligated balance (total)	25,398,093.74	26,414,381.87	27,275,674.53	1,943,303.73
1060	Exp Unob Bal: Brought forward, Oct 1	25,225,423.62	25,225,423.62	25,225,423.62	25,225,423.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	172,670.12	1,188,958.25	2,050,250.91	5,991,954.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,274,103.91
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	29.93
1099	Exp Unob Bal: Expired bal for adj only (total)	25,398,093.74	26,414,381.87	27,275,674.53	1,943,303.73
1910	Total budgetary resources (disc. and mand.)	25,398,093.74	26,414,381.87	27,275,674.53	1,943,303.73

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	20.06	25,373.27	27,960.95	1,943,303.73
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	20.06	25,373.27	27,960.95	1,943,303.73
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,943,303.73
2190	New obligations and upward adjustments (total)	20.06	25,373.27	27,960.95	1,943,303.73
2403	Unob Bal: Unapportioned, unexp: Other	25,398,073.68	26,389,008.60	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -10 /11 -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	25,398,073.68	26,389,008.60	0.00	0.00
2413	Expired Unobligated Balance: end of year	25,398,073.68	26,389,008.60	27,247,713.58	0.00
2490	Unob Bal: end of year (total)	50,796,147.36	52,778,017.20	27,247,713.58	0.00
2500	Total budgetary resources	50,796,167.42	52,803,390.47	27,275,674.53	1,943,303.73
2501	Memo: Bud resc, subj to appor, excl anticip	25,398,093.74	26,414,381.87	27,275,674.53	1,943,303.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,398,073.68	26,389,008.60	27,247,713.58	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,853,270.84	8,853,270.84	8,853,270.84	8,853,270.84
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	20.06	25,373.27	27,960.95	1,943,303.73
3020	Ob Bal: Outlays (gross)	-986,063.02	-1,925,306.52	-2,904,782.95	-4,804,620.48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-172,670.12	-1,188,958.25	-2,050,250.91	-5,991,954.09
3050	Ob Bal: EOY: Unpaid obligations	7,694,557.76	5,764,379.34	3,926,197.93	0.00
3100	Memo: Obligated balance, start of year	8,853,270.84	8,853,270.84	8,853,270.84	8,853,270.84
3200	Memo: Obligated balance, end of year	7,694,557.76	5,764,379.34	3,926,197.93	0.00

BA & O, Net

4011	Disc: Outlays from balances	986,063.02	1,925,306.52	2,904,782.95	4,804,620.48
4020	Disc: Outlays, gross (total)	986,063.02	1,925,306.52	2,904,782.95	4,804,620.48
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-29.93
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-29.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	29.93
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	29.93
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -10 /11 -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	986,063.02	1,925,306.52	2,904,782.95	4,804,590.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	986,063.02	1,925,306.52	2,904,782.95	4,804,590.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- -09 /11 -1450**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	70,269.31	70,269.31	70,269.31	70,269.31
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-70,269.31
1050	Unob Bal: Unobligated balance (total)	70,269.31	70,269.31	70,269.31	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	70,269.31	70,269.31	70,269.31	70,269.31
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-70,269.31
1099	Exp Unob Bal: Expired bal for adj only (total)	70,269.31	70,269.31	70,269.31	0.00
1910	Total budgetary resources (disc. and mand.)	70,269.31	70,269.31	70,269.31	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	70,269.31	70,269.31	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	70,269.31	70,269.31	0.00	0.00
2413	Expired Unobligated Balance: end of year	70,269.31	70,269.31	70,269.31	0.00
2490	Unob Bal: end of year (total)	140,538.62	140,538.62	70,269.31	0.00
2500	Total budgetary resources	140,538.62	140,538.62	70,269.31	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	70,269.31	70,269.31	70,269.31	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	70,269.31	70,269.31	70,269.31	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /11 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,610,640.07	4,610,640.07	4,610,640.07	4,610,640.07
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,610,640.07
1050	Unob Bal: Unobligated balance (total)	4,610,640.07	4,610,640.07	4,610,640.07	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	4,610,640.07	4,610,640.07	4,610,640.07	4,610,640.07
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,610,640.07
1099	Exp Unob Bal: Expired bal for adj only (total)	4,610,640.07	4,610,640.07	4,610,640.07	0.00
1910	Total budgetary resources (disc. and mand.)	4,610,640.07	4,610,640.07	4,610,640.07	0.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,610,640.07	4,610,640.07	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,610,640.07	4,610,640.07	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,610,640.07	4,610,640.07	4,610,640.07	0.00
2490	Unob Bal: end of year (total)	9,221,280.14	9,221,280.14	4,610,640.07	0.00
2500	Total budgetary resources	9,221,280.14	9,221,280.14	4,610,640.07	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	4,610,640.07	4,610,640.07	4,610,640.07	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,610,640.07	4,610,640.07	4,610,640.07	0.00

Change in Obl Bal

3011	Ob Bal: Obl ("upward adjustments"): Exp acct	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Operations, Research, and Facilities**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /11 -1450**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Foreign Fishing Observer Fund**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -5122**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	521,842.00	521,842.00	521,842.00	521,842.00
1050	Unob Bal: Unobligated balance (total)	521,842.00	521,842.00	521,842.00	521,842.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	521,842.00	521,842.00	521,842.00	521,842.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	521,842.00	521,842.00	521,842.00	521,842.00
2412	Unexpired Unobligated Balance: end of year	521,842.00	521,842.00	521,842.00	521,842.00
2490	Unob Bal: end of year (total)	521,842.00	521,842.00	521,842.00	521,842.00
2500	Total budgetary resources	521,842.00	521,842.00	521,842.00	521,842.00
2501	Memo: Bud resc, subj to appor, excl anticip	521,842.00	521,842.00	521,842.00	521,842.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	521,842.00	521,842.00	521,842.00	521,842.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Marine Mammal Unusual Mortality Event Fund**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -5283**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,698.15	23,698.15	23,698.15	23,698.15
1050	Unob Bal: Unobligated balance (total)	23,698.15	23,698.15	23,698.15	23,698.15
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	23,698.15	23,698.15	23,698.15	23,698.15

Status of Budgetary Resources

2002	NMFS Marine Mammal Unusua	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	23,000.00	23,000.00	23,000.00	23,000.00
2403	Unob Bal: Unapportioned, unexp: Other	698.15	698.15	698.15	698.15
2412	Unexpired Unobligated Balance: end of year	23,698.15	23,698.15	23,698.15	23,698.15
2490	Unob Bal: end of year (total)	23,698.15	23,698.15	23,698.15	23,698.15
2500	Total budgetary resources	23,698.15	23,698.15	23,698.15	23,698.15
2501	Memo: Bud resc, subj to appor, excl anticip	23,698.15	23,698.15	23,698.15	23,698.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,698.15	23,698.15	23,698.15	23,698.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,366.98	99,366.98	99,366.98	99,366.98
------	--	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Operations, Research, and Facilities**
 Treasury Account: **Marine Mammal Unusual Mortality Event Fund**
 Budget Account ID: **006-48-1450** Treasury Account ID: **13- - /X -5283**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-9,987.77	-16,718.68	-20,411.87	-24,501.92
3050	Ob Bal: EOY: Unpaid obligations	89,379.21	82,648.30	78,955.11	74,865.06
3100	Memo: Obligated balance, start of year	99,366.98	99,366.98	99,366.98	99,366.98
3200	Memo: Obligated balance, end of year	89,379.21	82,648.30	78,955.11	74,865.06

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	9,987.77	16,718.68	20,411.87	24,501.92
4020	Disc: Outlays, gross (total)	9,987.77	16,718.68	20,411.87	24,501.92
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,987.77	16,718.68	20,411.87	24,501.92
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,987.77	16,718.68	20,411.87	24,501.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Operations, Research, and Facilities**
 Treasury Account:
 Budget Account ID: **006-48-1450** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	365,077,096.15	365,077,096.15	365,077,096.15	365,077,096.15
1021	Unob Bal: Recov of prior year unpaid obligations	15,796,141.57	32,805,599.40	43,120,877.10	61,617,058.35
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,955,013.29
1033	Unob Bal: Recov of prior year paid obligations	654,805.75	1,088,644.29	1,455,154.50	3,151,826.46
1040	Unob Bal: Antic nonexpenditure transfers (net)	-450,000.00	-450,000.00	-450,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,610,257.96	4,818,163.09	9,957,596.39	0.00
1050	Unob Bal: Unobligated balance (total)	388,688,301.43	403,339,502.93	419,160,724.14	395,890,967.67
1060	Exp Unob Bal: Brought forward, Oct 1	94,632,605.40	94,632,605.40	94,632,605.40	94,632,605.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,206,399.53	16,506,158.51	22,878,473.49	34,303,956.84
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,955,013.29
1093	Exp Unob Bal: Recov of prior year paid ob	598,141.29	1,019,192.66	1,321,996.99	3,005,055.01
1099	Exp Unob Bal: Expired bal for adj only (total)	99,437,146.22	112,157,956.57	118,833,075.88	97,986,603.96
1100	BA: Disc: Appropriation	3,305,813,000.00	3,305,813,000.00	3,305,813,000.00	3,305,813,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	0.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-18,186,367.00	-21,601,367.00	-21,601,367.00
1121	BA: Disc: Approps transferred from other accounts	0.00	150,734,430.00	150,734,430.00	155,487,759.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-13,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,413,002,731.00	-13,000,000.00	-13,000,000.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	118,168,375.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,010,978,644.00	3,425,361,063.00	3,421,946,063.00	3,426,699,392.00
1200	BA: Mand: Appropriation	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
1260	BA: Mand: Appropriation (total)	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
1700	BA: Disc: Spending auth: Collected	81,285,999.65	123,013,141.95	168,819,067.43	241,790,370.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Operations, Research, and Facilities**
 Treasury Account:
 Budget Account ID: **006-48-1450** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-62,289,504.42	-53,224,854.65	5,534,651.29	23,202,861.70
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	316,438,526.81	265,633,947.57	161,004,810.27	0.00
1750	BA: Disc: Spending auth: Total	335,435,022.04	335,422,234.87	335,358,528.99	264,993,231.70
1900	Budget authority total (disc. and mand.)	1,375,788,666.04	3,790,158,297.87	3,786,679,591.99	3,721,067,623.70
1910	Total budgetary resources (disc. and mand.)	1,764,476,967.47	4,193,497,800.80	4,205,840,316.13	4,116,958,591.37

Status of Budgetary Resources

2004	Direct obligations (total)	551,795,646.62	1,185,041,988.00	2,210,993,563.47	3,495,025,909.13
2104	Reimbursable obligations (total)	51,053,311.21	92,110,530.57	152,387,593.75	241,429,997.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,731,307,528.13
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,148,378.48
2190	New obligations and upward adjustments (total)	602,848,957.83	1,277,152,518.57	2,363,381,157.22	3,736,455,906.61
2201	Unob Bal: Apportioned, unexp: Avail current period	697,113,345.25	2,491,001,860.60	1,512,202,375.95	244,965,836.47
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	228,194,043.50	120,874,272.50	48,073,253.50	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	95,404,741.27	149,127,838.16	122,439,153.16	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	42,071,954.07	42,180,000.00	42,180,000.00	42,180,000.00
2403	Unob Bal: Unapportioned, unexp: Other	98,843,925.55	113,161,310.97	698.15	518,622.81
2412	Unexpired Unobligated Balance: end of year	1,161,628,009.64	2,916,345,282.23	1,724,895,480.76	287,664,459.28
2413	Expired Unobligated Balance: end of year	98,843,227.40	111,243,008.84	117,563,678.15	92,838,225.48
2490	Unob Bal: end of year (total)	1,260,471,237.04	3,027,588,291.07	1,842,459,158.91	380,502,684.76
2500	Total budgetary resources	1,863,320,194.87	4,304,740,809.64	4,205,840,316.13	4,116,958,591.37
2501	Memo: Bud resc, subj to appor, excl anticip	1,764,476,967.47	4,193,497,800.80	4,205,840,316.13	4,116,958,591.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	777,128,128.32	2,572,902,620.27	1,559,293,560.13	253,627,944.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	384,499,881.32	343,442,661.96	283,165,598.78	126,874,740.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Operations, Research, and Facilities**
 Treasury Account:
 Budget Account ID: **006-48-1450** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,966,519,736.40	1,966,519,736.40	1,966,519,736.40	1,966,519,736.40
3010	Ob Bal: New obligations: Unexpired accounts	602,255,039.01	1,276,237,570.84	2,362,111,759.49	3,731,307,528.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	593,918.82	914,947.73	1,269,397.73	5,148,378.48
3020	Ob Bal: Outlays (gross)	-839,811,755.66	-1,744,212,900.13	-2,602,247,308.26	-3,607,642,461.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,589,742.04	-16,299,440.89	-20,242,403.61	-27,313,101.51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,206,399.53	-16,506,158.51	-22,878,473.49	-34,303,956.84
3050	Ob Bal: EOY: Unpaid obligations	1,713,760,797.00	1,466,653,755.44	1,684,532,708.26	2,033,716,123.01
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-340,459,323.26	-340,459,323.26	-340,459,323.26	-340,459,323.26
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	62,289,504.42	53,224,854.65	-5,534,651.29	-23,202,861.70
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-278,169,818.84	-287,234,468.61	-345,993,974.55	-363,662,184.96
3100	Memo: Obligated balance, start of year	1,626,060,413.14	1,626,060,413.14	1,626,060,413.14	1,626,060,413.14
3200	Memo: Obligated balance, end of year	1,435,590,978.16	1,179,419,286.83	1,338,538,733.71	1,670,053,938.05

BA & O, Net

4000	Disc: Budget authority, gross	1,346,413,666.04	3,760,783,297.87	3,757,304,591.99	3,691,692,623.70
4010	Disc: Outlays from new authority	363,486,019.46	916,430,775.20	1,468,811,382.17	2,199,297,781.52
4011	Disc: Outlays from balances	467,803,588.97	814,603,409.41	1,113,317,936.53	1,379,523,095.94
4020	Disc: Outlays, gross (total)	831,289,608.43	1,731,034,184.61	2,582,129,318.70	3,578,820,877.46
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-68,667,577.91	-98,508,914.98	-134,056,180.25	-194,863,244.56
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-13,273,227.49	-25,592,871.26	-36,218,041.68	-50,078,951.90
4040	Disc: Offsets against gross BA and outlays (total)	-81,940,805.40	-124,101,786.24	-170,274,221.93	-244,942,196.46
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	62,289,504.42	53,224,854.65	-5,534,651.29	-23,202,861.70
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	56,664.46	69,451.63	133,157.51	146,771.45
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	598,141.29	1,019,192.66	1,321,996.99	3,005,055.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Operations, Research, and Facilities**
 Treasury Account:
 Budget Account ID: **006-48-1450** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-316,438,526.81	-265,633,947.57	-161,004,810.27	0.00
4060	Disc: Additional offsets against BA only (total)	-253,494,216.64	-211,320,448.63	-165,084,307.06	-20,051,035.24
4070	Disc: Budget authority, net	1,010,978,644.00	3,425,361,063.00	3,421,946,063.00	3,426,699,392.00
4080	Disc: Outlays, net	749,348,803.03	1,606,932,398.37	2,411,855,096.77	3,333,878,681.00
4090	Mand: Budget authority, gross	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
4100	Mand: Outlays from new authority	7,875,785.07	12,462,347.77	19,133,962.54	27,660,620.27
4101	Mand: Outlays from balances	646,362.16	716,367.75	984,027.02	1,160,963.92
4110	Mand: Outlays, gross (total)	8,522,147.23	13,178,715.52	20,117,989.56	28,821,584.19
4160	Mand: Budget authority, net	29,375,000.00	29,375,000.00	29,375,000.00	29,375,000.00
4170	Mand: Outlays, net	8,522,147.23	13,178,715.52	20,117,989.56	28,821,584.19
4180	Budget authority, net (disc. and mand.)	1,040,353,644.00	3,454,736,063.00	3,451,321,063.00	3,456,074,392.00
4190	Outlays, net (disc. and mand.)	757,870,950.26	1,620,111,113.89	2,431,973,086.33	3,362,700,265.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Treasury Account: **Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Budget Account ID: **006-48-1455** Treasury Account ID: **13- - /X -1455**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	110,766.68	110,766.68	110,766.68	110,766.68
1021	Unob Bal: Recov of prior year unpaid obligations	1,582.35	1,582.35	1,969.07	1,969.07
1050	Unob Bal: Unobligated balance (total)	112,349.03	112,349.03	112,735.75	112,735.75
1800	BA: Mand: Spending auth: Collected	320,000.00	320,000.00	320,000.00	832,816.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,628.00	33,628.00	33,628.00	0.00
1850	BA: Mand: Spending auth: Total	353,628.00	353,628.00	353,628.00	832,816.00
1900	Budget authority total (disc. and mand.)	353,628.00	353,628.00	353,628.00	832,816.00
1910	Total budgetary resources (disc. and mand.)	465,977.03	465,977.03	466,363.75	945,551.75

Status of Budgetary Resources

2002	Category B - Restore Act	18,225.81	116,699.60	381,194.61	422,267.83
2004	Direct obligations (total)	18,225.81	116,699.60	381,194.61	422,267.83
2170	New obligations, unexpired accounts	0.00	0.00	0.00	422,267.83
2190	New obligations and upward adjustments (total)	18,225.81	116,699.60	381,194.61	422,267.83
2201	Unob Bal: Apportioned, unexp: Avail current period	412,540.87	314,067.08	49,572.07	42,126.85
2203	Unob Bal: Apportioned, unexp: Anticipated	33,628.00	33,628.00	33,628.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,582.35	1,582.35	1,969.07	481,157.07
2412	Unexpired Unobligated Balance: end of year	447,751.22	349,277.43	85,169.14	523,283.92
2490	Unob Bal: end of year (total)	447,751.22	349,277.43	85,169.14	523,283.92
2500	Total budgetary resources	465,977.03	465,977.03	466,363.75	945,551.75
2501	Memo: Bud resc, subj to appor, excl anticip	465,977.03	465,977.03	466,363.75	945,551.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	447,751.22	349,277.43	85,169.14	523,283.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Treasury Account: **Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Budget Account ID: **006-48-1455** Treasury Account ID: **13- - /X -1455**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,769,666.60	2,769,666.60	2,769,666.60	2,769,666.60
3010	Ob Bal: New obligations: Unexpired accounts	18,225.81	116,699.60	381,194.61	422,267.83
3020	Ob Bal: Outlays (gross)	-160,582.93	-380,488.12	-618,643.40	-923,688.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,582.35	-1,582.35	-1,969.07	-1,969.07
3050	Ob Bal: EOY: Unpaid obligations	2,625,727.13	2,504,295.73	2,530,248.74	2,266,276.55
3100	Memo: Obligated balance, start of year	2,769,666.60	2,769,666.60	2,769,666.60	2,769,666.60
3200	Memo: Obligated balance, end of year	2,625,727.13	2,504,295.73	2,530,248.74	2,266,276.55

BA & O, Net

4090	Mand: Budget authority, gross	353,628.00	353,628.00	353,628.00	832,816.00
4100	Mand: Outlays from new authority	12,089.70	50,934.49	103,053.88	183,356.52
4101	Mand: Outlays from balances	148,493.23	329,553.63	515,589.52	740,332.29
4110	Mand: Outlays, gross (total)	160,582.93	380,488.12	618,643.40	923,688.81
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-320,000.00	-320,000.00	-320,000.00	-832,816.00
4130	Mand: Offsets against gross BA and outlays (total)	-320,000.00	-320,000.00	-320,000.00	-832,816.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-33,628.00	-33,628.00	-33,628.00	0.00
4150	Mand: Additional offsets against BA only (total)	-33,628.00	-33,628.00	-33,628.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-159,417.07	60,488.12	298,643.40	90,872.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-159,417.07	60,488.12	298,643.40	90,872.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Treasury Account:
 Budget Account ID: **006-48-1455** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	110,766.68	110,766.68	110,766.68	110,766.68
1021	Unob Bal: Recov of prior year unpaid obligations	1,582.35	1,582.35	1,969.07	1,969.07
1050	Unob Bal: Unobligated balance (total)	112,349.03	112,349.03	112,735.75	112,735.75
1800	BA: Mand: Spending auth: Collected	320,000.00	320,000.00	320,000.00	832,816.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,628.00	33,628.00	33,628.00	0.00
1850	BA: Mand: Spending auth: Total	353,628.00	353,628.00	353,628.00	832,816.00
1900	Budget authority total (disc. and mand.)	353,628.00	353,628.00	353,628.00	832,816.00
1910	Total budgetary resources (disc. and mand.)	465,977.03	465,977.03	466,363.75	945,551.75

Status of Budgetary Resources

2004	Direct obligations (total)	18,225.81	116,699.60	381,194.61	422,267.83
2170	New obligations, unexpired accounts	0.00	0.00	0.00	422,267.83
2190	New obligations and upward adjustments (total)	18,225.81	116,699.60	381,194.61	422,267.83
2201	Unob Bal: Apportioned, unexp: Avail current period	412,540.87	314,067.08	49,572.07	42,126.85
2203	Unob Bal: Apportioned, unexp: Anticipated	33,628.00	33,628.00	33,628.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,582.35	1,582.35	1,969.07	481,157.07
2412	Unexpired Unobligated Balance: end of year	447,751.22	349,277.43	85,169.14	523,283.92
2490	Unob Bal: end of year (total)	447,751.22	349,277.43	85,169.14	523,283.92
2500	Total budgetary resources	465,977.03	465,977.03	466,363.75	945,551.75
2501	Memo: Bud resc, subj to appor, excl anticip	465,977.03	465,977.03	466,363.75	945,551.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	447,751.22	349,277.43	85,169.14	523,283.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Gulf Coast Ecosystem Restoration Science, Observation, Monitorin**
 Treasury Account:
 Budget Account ID: **006-48-1455** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,769,666.60	2,769,666.60	2,769,666.60	2,769,666.60
3010	Ob Bal: New obligations: Unexpired accounts	18,225.81	116,699.60	381,194.61	422,267.83
3020	Ob Bal: Outlays (gross)	-160,582.93	-380,488.12	-618,643.40	-923,688.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,582.35	-1,582.35	-1,969.07	-1,969.07
3050	Ob Bal: EOY: Unpaid obligations	2,625,727.13	2,504,295.73	2,530,248.74	2,266,276.55
3100	Memo: Obligated balance, start of year	2,769,666.60	2,769,666.60	2,769,666.60	2,769,666.60
3200	Memo: Obligated balance, end of year	2,625,727.13	2,504,295.73	2,530,248.74	2,266,276.55

BA & O, Net

4090	Mand: Budget authority, gross	353,628.00	353,628.00	353,628.00	832,816.00
4100	Mand: Outlays from new authority	12,089.70	50,934.49	103,053.88	183,356.52
4101	Mand: Outlays from balances	148,493.23	329,553.63	515,589.52	740,332.29
4110	Mand: Outlays, gross (total)	160,582.93	380,488.12	618,643.40	923,688.81
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-320,000.00	-320,000.00	-320,000.00	-832,816.00
4130	Mand: Offsets against gross BA and outlays (total)	-320,000.00	-320,000.00	-320,000.00	-832,816.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-33,628.00	-33,628.00	-33,628.00	0.00
4150	Mand: Additional offsets against BA only (total)	-33,628.00	-33,628.00	-33,628.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-159,417.07	60,488.12	298,643.40	90,872.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-159,417.07	60,488.12	298,643.40	90,872.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- - /X -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	223,568,292.85	223,568,292.85	223,568,292.85	223,568,292.85
1021	Unob Bal: Recov of prior year unpaid obligations	97,749.36	105,362.21	588,008.68	653,489.02
1033	Unob Bal: Recov of prior year paid obligations	228.45	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	402,250.64	394,637.79	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	224,068,521.30	224,068,292.85	224,156,301.53	224,221,781.87
1120	BA: Disc: Approps transferred to other accounts	0.00	-15,490.00	-15,490.00	-47,145.00
1121	BA: Disc: Approps transferred from other accounts	0.00	15,490,046.00	15,490,046.00	15,490,046.00
1134	BA: Disc: Appropriations precluded from obligation	-10,867,629.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,476,544.00	80,050,000.00	80,050,000.00	0.00
1160	BA: Disc: Appropriation (total)	4,608,915.00	95,524,556.00	95,524,556.00	15,442,901.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	499,771.55	500,000.00	411,991.32	0.00
1750	BA: Disc: Spending auth: Total	499,771.55	500,000.00	411,991.32	0.00
1900	Budget authority total (disc. and mand.)	5,108,686.55	96,024,556.00	95,936,547.32	15,442,901.00
1910	Total budgetary resources (disc. and mand.)	229,177,207.85	320,092,848.85	320,092,848.85	239,664,682.87

Status of Budgetary Resources

2002	National Ocean Service	144,142.97	451,768.19	2,758,299.31	4,348,183.37
2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	211,702.85	1,515,643.64	1,853,497.75	6,980,471.02
2002	National Environmental Sa	0.02	1,351.25	7,515.92	2,395,698.66
2002	Program Support	8,035.71	158,931.40	214,839.26	1,309,167.98
2002	Spectrum Relocation Fund	183,116.62	2,163,859.97	12,986,613.17	14,093,758.50
2004	Direct obligations (total)	546,998.17	4,291,554.45	17,820,765.41	29,127,279.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- - /X -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	29,127,279.53
2190	New obligations and upward adjustments (total)	546,998.17	4,291,554.45	17,820,765.41	29,127,279.53
2201	Unob Bal: Apportioned, unexp: Avail current period	153,544,710.32	161,065,656.61	148,019,092.12	136,746,403.34
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	80,050,000.00	80,050,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	902,022.19	894,637.79	411,991.32	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	73,791,000.00	73,791,000.00	73,791,000.00	73,791,000.00
2403	Unob Bal: Unapportioned, unexp: Other	392,477.17	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	228,630,209.68	315,801,294.40	302,272,083.44	210,537,403.34
2490	Unob Bal: end of year (total)	228,630,209.68	315,801,294.40	302,272,083.44	210,537,403.34
2500	Total budgetary resources	229,177,207.85	320,092,848.85	320,092,848.85	239,664,682.87
2501	Memo: Bud resc, subj to appor, excl anticip	229,177,207.85	320,092,848.85	320,092,848.85	239,664,682.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	228,630,209.68	315,801,294.40	302,272,083.44	210,537,403.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,488,179.07	30,488,179.07	30,488,179.07	30,488,179.07
3010	Ob Bal: New obligations: Unexpired accounts	546,998.17	4,291,554.45	17,820,765.41	29,127,279.53
3020	Ob Bal: Outlays (gross)	-9,268,347.85	-14,715,310.11	-22,332,116.36	-26,917,001.74
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97,749.36	-105,362.21	-588,008.68	-653,489.02
3050	Ob Bal: EOY: Unpaid obligations	21,669,080.03	19,959,061.20	25,388,819.44	32,044,967.84
3100	Memo: Obligated balance, start of year	30,488,179.07	30,488,179.07	30,488,179.07	30,488,179.07
3200	Memo: Obligated balance, end of year	21,669,080.03	19,959,061.20	25,388,819.44	32,044,967.84

BA & O, Net

4000	Disc: Budget authority, gross	5,108,686.55	96,024,556.00	95,936,547.32	15,442,901.00
4010	Disc: Outlays from new authority	1,553,338.28	487,540.97	1,325,906.19	2,701,089.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- - /X -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,849,172.58	10,027,028.72	10,844,707.67	11,959,449.68
4020	Disc: Outlays, gross (total)	5,402,510.86	10,514,569.69	12,170,613.86	14,660,538.75
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-228.45	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-228.45	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	228.45	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	-499,771.55	-500,000.00	-411,991.32	0.00
4060	Disc: Additional offsets against BA only (total)	-499,543.10	-500,000.00	-411,991.32	0.00
4070	Disc: Budget authority, net	4,608,915.00	95,524,556.00	95,524,556.00	15,442,901.00
4080	Disc: Outlays, net	5,402,282.41	10,514,569.69	12,170,613.86	14,660,538.75
4101	Mand: Outlays from balances	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4110	Mand: Outlays, gross (total)	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4170	Mand: Outlays, net	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4180	Budget authority, net (disc. and mand.)	4,608,915.00	95,524,556.00	95,524,556.00	15,442,901.00
4190	Outlays, net (disc. and mand.)	9,268,119.40	14,715,310.11	22,332,116.36	26,917,001.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -16 /18 -1460**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1100	BA: Disc: Appropriation	2,400,416,000.00	2,400,416,000.00	2,400,416,000.00	2,320,366,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-19,095,619.00	-16,792,046.00	-20,402,293.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	1,111,427.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-19,095,618.00	-80,050,000.00	-80,050,000.00	0.00
1160	BA: Disc: Appropriation (total)	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
1900	Budget authority total (disc. and mand.)	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
1910	Total budgetary resources (disc. and mand.)	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	233,147.16	150,154.81	2,529,850.95	19,827,671.03
2002	National Weather Service	8,945,611.67	45,889,964.13	72,560,217.65	107,476,845.75
2002	National Environmental, S	428,450,448.64	1,214,547,484.55	1,789,280,057.16	2,127,649,329.85
2002	Program Support	1,116,811.21	4,577,781.22	6,570,518.85	11,528,612.14
2004	Direct obligations (total)	438,746,018.68	1,265,165,384.71	1,870,940,644.61	2,266,482,458.77
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,266,482,458.77
2190	New obligations and upward adjustments (total)	438,746,018.68	1,265,165,384.71	1,870,940,644.61	2,266,482,458.77
2201	Unob Bal: Apportioned, unexp: Avail current period	1,862,524,363.32	1,036,104,996.29	433,744,736.39	33,481,248.23
2401	Unob Bal: Unapportioned, unexp: Deferred	80,050,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,942,574,363.32	1,036,104,996.29	433,744,736.39	33,481,248.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -16 /18 -1460**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	1,942,574,363.32	1,036,104,996.29	433,744,736.39	33,481,248.23
2500	Total budgetary resources	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,942,574,363.32	1,036,104,996.29	433,744,736.39	33,481,248.23

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	438,746,018.68	1,265,165,384.71	1,870,940,644.61	2,266,482,458.77
3020	Ob Bal: Outlays (gross)	-21,898,688.30	-192,277,743.54	-505,850,464.59	-957,725,626.19
3050	Ob Bal: EOY: Unpaid obligations	416,847,330.38	1,072,887,641.17	1,365,090,180.02	1,308,756,832.58
3200	Memo: Obligated balance, end of year	416,847,330.38	1,072,887,641.17	1,365,090,180.02	1,308,756,832.58

BA & O, Net

4000	Disc: Budget authority, gross	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
4010	Disc: Outlays from new authority	21,898,688.30	192,277,743.54	505,850,464.59	957,725,626.19
4020	Disc: Outlays, gross (total)	21,898,688.30	192,277,743.54	505,850,464.59	957,725,626.19
4070	Disc: Budget authority, net	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
4080	Disc: Outlays, net	21,898,688.30	192,277,743.54	505,850,464.59	957,725,626.19
4180	Budget authority, net (disc. and mand.)	2,381,320,382.00	2,301,270,381.00	2,304,685,381.00	2,299,963,707.00
4190	Outlays, net (disc. and mand.)	21,898,688.30	192,277,743.54	505,850,464.59	957,725,626.19

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -15 /17 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,959,882.04	16,959,882.04	16,959,882.04	16,959,882.04
1021	Unob Bal: Recov of prior year unpaid obligations	621,256.73	1,250,201.34	1,831,650.14	2,205,547.50
1033	Unob Bal: Recov of prior year paid obligations	0.00	36.00	281.50	1,257.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,378,743.27	8,749,798.66	8,168,349.86	0.00
1050	Unob Bal: Unobligated balance (total)	26,959,882.04	26,959,918.04	26,960,163.54	19,166,687.45
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000,000.00	999,964.00	999,718.50	0.00
1750	BA: Disc: Spending auth: Total	1,000,000.00	999,964.00	999,718.50	0.00
1900	Budget authority total (disc. and mand.)	1,000,000.00	999,964.00	999,718.50	0.00
1910	Total budgetary resources (disc. and mand.)	27,959,882.04	27,959,882.04	27,959,882.04	19,166,687.45

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	130.72	132.57	140.38	137,522.60
2002	Direct obligations: Category B (by project)	3,904,949.05	9,663,373.57	9,940,955.32	10,107,461.84
2002	Direct obligations: Category B (by project)	1,329,366.31	1,882,610.02	3,870,783.48	4,461,792.90
2002	Direct obligations: Category B (by project)	1,193,791.26	1,649,815.25	2,067,675.46	2,662,423.02
2004	Direct obligations (total)	6,428,237.34	13,195,931.41	15,879,554.64	17,369,200.36
2170	New obligations, unexpired accounts	0.00	0.00	0.00	17,369,200.36
2190	New obligations and upward adjustments (total)	6,428,237.34	13,195,931.41	15,879,554.64	17,369,200.36
2201	Unob Bal: Apportioned, unexp: Avail current period	11,152,901.43	5,014,187.97	2,912,259.04	1,797,487.09
2203	Unob Bal: Apportioned, unexp: Anticipated	10,378,743.27	9,749,762.66	9,168,068.36	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	21,531,644.70	14,763,950.63	12,080,327.40	1,797,487.09
2490	Unob Bal: end of year (total)	21,531,644.70	14,763,950.63	12,080,327.40	1,797,487.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -15 /17 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	27,959,882.04	27,959,882.04	27,959,882.04	19,166,687.45
2501	Memo: Bud resc, subj to appor, excl anticip	27,959,882.04	27,959,882.04	27,959,882.04	19,166,687.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,531,644.70	14,763,950.63	12,080,327.40	1,797,487.09

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,045,927,159.12	1,045,927,159.12	1,045,927,159.12	1,045,927,159.12
3010	Ob Bal: New obligations: Unexpired accounts	6,428,237.34	13,195,931.41	15,879,554.64	17,369,200.36
3020	Ob Bal: Outlays (gross)	-411,111,551.95	-752,482,564.35	-897,584,041.75	-969,789,168.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-621,256.73	-1,250,201.34	-1,831,650.14	-2,205,547.50
3050	Ob Bal: EOY: Unpaid obligations	640,622,587.78	305,390,324.84	162,391,021.87	91,301,643.56
3100	Memo: Obligated balance, start of year	1,045,927,159.12	1,045,927,159.12	1,045,927,159.12	1,045,927,159.12
3200	Memo: Obligated balance, end of year	640,622,587.78	305,390,324.84	162,391,021.87	91,301,643.56

BA & O, Net

4000	Disc: Budget authority, gross	1,000,000.00	999,964.00	999,718.50	0.00
4011	Disc: Outlays from balances	411,111,551.95	752,482,564.35	897,584,041.75	969,789,168.42
4020	Disc: Outlays, gross (total)	411,111,551.95	752,482,564.35	897,584,041.75	969,789,168.42
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-347.84
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-36.00	-281.50	-910.07
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-36.00	-281.50	-1,257.91
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	36.00	281.50	1,257.91
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,000,000.00	-999,964.00	-999,718.50	0.00
4060	Disc: Additional offsets against BA only (total)	-1,000,000.00	-999,928.00	-999,437.00	1,257.91
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	411,111,551.95	752,482,528.35	897,583,760.25	969,787,910.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -15 /17 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	411,111,551.95	752,482,528.35	897,583,760.25	969,787,910.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -14 /16 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,755,037.00	2,755,037.00	2,755,037.00	2,755,037.00
1021	Unob Bal: Recov of prior year unpaid obligations	14,410.73	459,703.63	899,624.53	1,389,971.94
1033	Unob Bal: Recov of prior year paid obligations	0.00	54.78	221.39	2,571.14
1041	Unob Bal: Antic recov of prior year unpd/pd obl	485,589.27	40,296.37	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	3,255,037.00	3,255,091.78	3,654,882.92	4,147,580.08
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500,000.00	499,945.22	100,154.08	0.00
1750	BA: Disc: Spending auth: Total	500,000.00	499,945.22	100,154.08	0.00
1900	Budget authority total (disc. and mand.)	500,000.00	499,945.22	100,154.08	0.00
1910	Total budgetary resources (disc. and mand.)	3,755,037.00	3,755,037.00	3,755,037.00	4,147,580.08

Status of Budgetary Resources

2002	National Weather Service	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	4,289.94	7,372.56	5,574.30	276,235.41
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	6,367.38	526,358.35	902,562.85	1,661,218.93
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	631,298.17	1,669,286.98	1,978,138.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	41,943.76
2002	National Weather Service	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	10,657.32	1,165,029.08	2,577,424.13	3,957,536.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,957,536.10
2190	New obligations and upward adjustments (total)	10,657.32	1,165,029.08	2,577,424.13	3,957,536.10
2201	Unob Bal: Apportioned, unexp: Avail current period	2,758,790.41	2,049,766.33	1,077,458.79	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -14 /16 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	985,589.27	540,241.59	100,154.08	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	190,043.98
2412	Unexpired Unobligated Balance: end of year	3,744,379.68	2,590,007.92	1,177,612.87	190,043.98
2490	Unob Bal: end of year (total)	3,744,379.68	2,590,007.92	1,177,612.87	190,043.98
2500	Total budgetary resources	3,755,037.00	3,755,037.00	3,755,037.00	4,147,580.08
2501	Memo: Bud resc, subj to appor, excl anticip	3,755,037.00	3,755,037.00	3,755,037.00	4,147,580.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,744,379.68	2,590,007.92	1,177,612.87	190,043.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95,570,546.13	95,570,546.13	95,570,546.13	95,570,546.13
3010	Ob Bal: New obligations: Unexpired accounts	10,657.32	1,165,029.08	2,577,424.13	3,957,536.10
3020	Ob Bal: Outlays (gross)	-35,760,443.43	-52,500,863.63	-62,622,289.87	-72,885,965.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,410.73	-459,703.63	-899,624.53	-1,389,971.94
3050	Ob Bal: EOY: Unpaid obligations	59,806,349.29	43,775,007.95	34,626,055.86	25,252,144.96
3100	Memo: Obligated balance, start of year	95,570,546.13	95,570,546.13	95,570,546.13	95,570,546.13
3200	Memo: Obligated balance, end of year	59,806,349.29	43,775,007.95	34,626,055.86	25,252,144.96

BA & O, Net

4000	Disc: Budget authority, gross	500,000.00	499,945.22	100,154.08	0.00
4011	Disc: Outlays from balances	35,760,443.43	52,500,863.63	62,622,289.87	72,885,965.33
4020	Disc: Outlays, gross (total)	35,760,443.43	52,500,863.63	62,622,289.87	72,885,965.33
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-2,349.75
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-54.78	-221.39	-221.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-54.78	-221.39	-2,571.14
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	54.78	221.39	2,571.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -14 /16 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-500,000.00	-499,945.22	-100,154.08	0.00
4060	Disc: Additional offsets against BA only (total)	-500,000.00	-499,890.44	-99,932.69	2,571.14
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	35,760,443.43	52,500,808.85	62,622,068.48	72,883,394.19
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	35,760,443.43	52,500,808.85	62,622,068.48	72,883,394.19

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -14 /15 -1460**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	National Environmental Sa	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	683,454.07	683,454.07	683,454.07	683,454.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-53,673.33	-681,073.33	-681,073.33	-681,051.61
3050	Ob Bal: EOY: Unpaid obligations	629,780.74	2,380.74	2,380.74	2,402.46
3100	Memo: Obligated balance, start of year	683,454.07	683,454.07	683,454.07	683,454.07
3200	Memo: Obligated balance, end of year	629,780.74	2,380.74	2,380.74	2,402.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -14 /15 -1460**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	53,673.33	681,073.33	681,073.33	681,051.61
4020	Disc: Outlays, gross (total)	53,673.33	681,073.33	681,073.33	681,051.61
4080	Disc: Outlays, net	53,673.33	681,073.33	681,073.33	681,051.61
4190	Outlays, net (disc. and mand.)	53,673.33	681,073.33	681,073.33	681,051.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -13 /15 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	438,567.80	438,567.80	438,567.80	438,567.80
1021	Unob Bal: Recov of prior year unpaid obligations	56,464.85	627,021.16	977,702.29	1,443,174.29
1033	Unob Bal: Recov of prior year paid obligations	5,369.57	7,588.84	9,189.05	9,236.93
1050	Unob Bal: Unobligated balance (total)	500,402.22	1,073,177.80	1,425,459.14	1,890,979.02
1060	Exp Unob Bal: Brought forward, Oct 1	438,567.80	438,567.80	438,567.80	438,567.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	56,464.85	627,021.16	977,702.29	1,443,174.29
1093	Exp Unob Bal: Recov of prior year paid ob	5,369.57	7,588.84	9,189.05	9,236.93
1099	Exp Unob Bal: Expired bal for adj only (total)	500,402.22	1,073,177.80	1,425,459.14	1,890,979.02
1910	Total budgetary resources (disc. and mand.)	500,402.22	1,073,177.80	1,425,459.14	1,890,979.02

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	933.42	1,441.65	4,302.50	546,378.80
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	933.42	1,441.65	4,302.50	546,378.80
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	546,378.80
2190	New obligations and upward adjustments (total)	933.42	1,441.65	4,302.50	546,378.80
2403	Unob Bal: Unapportioned, unexp: Other	499,468.80	1,071,736.15	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	499,468.80	1,071,736.15	0.00	0.00
2413	Expired Unobligated Balance: end of year	499,468.80	1,071,736.15	1,421,156.64	1,344,600.22
2490	Unob Bal: end of year (total)	998,937.60	2,143,472.30	1,421,156.64	1,344,600.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -13 /15 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	999,871.02	2,144,913.95	1,425,459.14	1,890,979.02
2501	Memo: Bud resc, subj to appor, excl anticip	500,402.22	1,073,177.80	1,425,459.14	1,890,979.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	499,468.80	1,071,736.15	1,421,156.64	1,344,600.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,174,747.65	87,174,747.65	87,174,747.65	87,174,747.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	933.42	1,441.65	4,302.50	546,378.80
3020	Ob Bal: Outlays (gross)	-36,063,522.92	-47,146,738.76	-52,891,219.42	-55,297,276.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,464.85	-627,021.16	-977,702.29	-1,443,174.29
3050	Ob Bal: EOY: Unpaid obligations	51,055,693.30	39,402,429.38	33,310,128.44	30,980,675.81
3100	Memo: Obligated balance, start of year	87,174,747.65	87,174,747.65	87,174,747.65	87,174,747.65
3200	Memo: Obligated balance, end of year	51,055,693.30	39,402,429.38	33,310,128.44	30,980,675.81

BA & O, Net

4011	Disc: Outlays from balances	36,063,522.92	47,146,738.76	52,891,219.42	55,297,276.35
4020	Disc: Outlays, gross (total)	36,063,522.92	47,146,738.76	52,891,219.42	55,297,276.35
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-5,369.57	-5,369.57	-5,369.57	-5,417.45
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-2,219.27	-3,819.48	-3,819.48
4040	Disc: Offsets against gross BA and outlays (total)	-5,369.57	-7,588.84	-9,189.05	-9,236.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,369.57	7,588.84	9,189.05	9,236.93
4060	Disc: Additional offsets against BA only (total)	5,369.57	7,588.84	9,189.05	9,236.93
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	36,058,153.35	47,139,149.92	52,882,030.37	55,288,039.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Procurement, Acquisition and Construction**
Treasury Account: **Procurement, Acquisition, and Construction**
Budget Account ID: **006-48-1460** Treasury Account ID: **13- -13 /15 -1460**
GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	36,058,153.35	47,139,149.92	52,882,030.37	55,288,039.42

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -13 /14 -1460**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2002	National Environmental, S	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,010.00	2,010.00	2,010.00	2,010.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-2,010.00	-2,010.00	-2,010.00	-2,010.00
3100	Memo: Obligated balance, start of year	2,010.00	2,010.00	2,010.00	2,010.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Procurement, Acquisition and Construction**
Treasury Account: **Procurement, Acquisition, and Construction**
Budget Account ID: **006-48-1460** Treasury Account ID: **13- -13 /14 -1460**
GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,010.00	2,010.00	2,010.00	2,010.00
4020	Disc: Outlays, gross (total)	2,010.00	2,010.00	2,010.00	2,010.00
4080	Disc: Outlays, net	2,010.00	2,010.00	2,010.00	2,010.00
4190	Outlays, net (disc. and mand.)	2,010.00	2,010.00	2,010.00	2,010.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -12 /14 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,061,847.96	2,061,847.96	2,061,847.96	2,061,847.96
1021	Unob Bal: Recov of prior year unpaid obligations	9,778.62	688,135.41	1,118,431.79	1,992,815.15
1050	Unob Bal: Unobligated balance (total)	2,071,626.58	2,749,983.37	3,180,279.75	4,054,663.11
1060	Exp Unob Bal: Brought forward, Oct 1	2,061,847.96	2,061,847.96	2,061,847.96	2,061,847.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,778.62	688,135.41	1,118,431.79	1,992,815.15
1099	Exp Unob Bal: Expired bal for adj only (total)	2,071,626.58	2,749,983.37	3,180,279.75	4,054,663.11
1910	Total budgetary resources (disc. and mand.)	2,071,626.58	2,749,983.37	3,180,279.75	4,054,663.11

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	535.58	615.95	615.95	23,369.17
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Prog Support	0.00	0.00	0.00	0.00
2002	Oceanic And Atmospheric R	0.00	0.00	0.00	0.00
2002	National Ocean Service	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	535.58	615.95	615.95	23,369.17
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	23,369.17
2190	New obligations and upward adjustments (total)	535.58	615.95	615.95	23,369.17
2403	Unob Bal: Unapportioned, unexp: Other	2,071,091.00	2,749,367.42	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,071,091.00	2,749,367.42	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,071,091.00	2,749,367.42	3,179,663.80	4,031,293.94
2490	Unob Bal: end of year (total)	4,142,182.00	5,498,734.84	3,179,663.80	4,031,293.94
2500	Total budgetary resources	4,142,717.58	5,499,350.79	3,180,279.75	4,054,663.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -12 /14 -1460**
 GTAS User: **301-444-2165 / kim.bui@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	2,071,626.58	2,749,983.37	3,180,279.75	4,054,663.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,071,091.00	2,749,367.42	3,179,663.80	4,031,293.94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,301,331.44	10,301,331.44	10,301,331.44	10,301,331.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	535.58	615.95	615.95	23,369.17
3020	Ob Bal: Outlays (gross)	-1,119,898.37	-1,821,642.21	-2,689,975.76	-3,132,862.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,778.62	-688,135.41	-1,118,431.79	-1,992,815.15
3050	Ob Bal: EOY: Unpaid obligations	9,172,190.03	7,792,169.77	6,493,539.84	5,199,023.42
3100	Memo: Obligated balance, start of year	10,301,331.44	10,301,331.44	10,301,331.44	10,301,331.44
3200	Memo: Obligated balance, end of year	9,172,190.03	7,792,169.77	6,493,539.84	5,199,023.42

BA & O, Net

4011	Disc: Outlays from balances	1,119,898.37	1,821,642.21	2,689,975.76	3,132,862.04
4020	Disc: Outlays, gross (total)	1,119,898.37	1,821,642.21	2,689,975.76	3,132,862.04
4080	Disc: Outlays, net	1,119,898.37	1,821,642.21	2,689,975.76	3,132,862.04
4190	Outlays, net (disc. and mand.)	1,119,898.37	1,821,642.21	2,689,975.76	3,132,862.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -11 /13 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,446,697.55	4,446,697.55	4,446,697.55	4,446,697.55
1021	Unob Bal: Recov of prior year unpaid obligations	48,667.55	2,462,404.29	2,474,918.43	2,491,013.47
1033	Unob Bal: Recov of prior year paid obligations	0.00	123.58	123.91	44,968.30
1050	Unob Bal: Unobligated balance (total)	4,495,365.10	6,909,225.42	6,921,739.89	6,982,679.32
1060	Exp Unob Bal: Brought forward, Oct 1	4,446,697.55	4,446,697.55	4,446,697.55	4,446,697.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,667.55	2,462,404.29	2,474,918.43	2,491,013.47
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	123.58	123.91	44,968.30
1099	Exp Unob Bal: Expired bal for adj only (total)	4,495,365.10	6,909,225.42	6,921,739.89	6,982,679.32
1910	Total budgetary resources (disc. and mand.)	4,495,365.10	6,909,225.42	6,921,739.89	6,982,679.32

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	1,298.33
2002	National Ocean Service	-64,972.23	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	64,972.23	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	12,455.58
2002	National Environmental Sa	0.00	0.00	0.00	-12,455.58
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	1,298.33
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,298.33
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,298.33
2403	Unob Bal: Unapportioned, unexp: Other	4,495,365.10	6,909,225.42	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,495,365.10	6,909,225.42	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,495,365.10	6,909,225.42	6,921,739.89	6,981,380.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -11 /13 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	8,990,730.20	13,818,450.84	6,921,739.89	6,981,380.99
2500	Total budgetary resources	8,990,730.20	13,818,450.84	6,921,739.89	6,982,679.32
2501	Memo: Bud resc, subj to appor, excl anticip	4,495,365.10	6,909,225.42	6,921,739.89	6,982,679.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,495,365.10	6,909,225.42	6,921,739.89	6,981,380.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,261,941.97	7,261,941.97	7,261,941.97	7,261,941.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	1,298.33
3020	Ob Bal: Outlays (gross)	-83,425.08	-290,818.96	-374,145.64	-389,117.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,667.55	-2,462,404.29	-2,474,918.43	-2,491,013.47
3050	Ob Bal: EOY: Unpaid obligations	7,129,849.34	4,508,718.72	4,412,877.90	4,383,109.25
3100	Memo: Obligated balance, start of year	7,261,941.97	7,261,941.97	7,261,941.97	7,261,941.97
3200	Memo: Obligated balance, end of year	7,129,849.34	4,508,718.72	4,412,877.90	4,383,109.25

BA & O, Net

4011	Disc: Outlays from balances	83,425.08	290,818.96	374,145.64	389,117.58
4020	Disc: Outlays, gross (total)	83,425.08	290,818.96	374,145.64	389,117.58
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-0.33	-44,844.72
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-123.58	-123.58	-123.58
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-123.58	-123.91	-44,968.30
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	123.58	123.91	44,968.30
4060	Disc: Additional offsets against BA only (total)	0.00	123.58	123.91	44,968.30
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	83,425.08	290,695.38	374,021.73	344,149.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Procurement, Acquisition and Construction**
Treasury Account: **Procurement, Acquisition, and Construction**
Budget Account ID: **006-48-1460** Treasury Account ID: **13- -11 /13 -1460**
GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	83,425.08	290,695.38	374,021.73	344,149.28

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -11 /12 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	150,000.00	150,000.00	150,000.00	150,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,990.04	2,990.04	2,990.04
1050	Unob Bal: Unobligated balance (total)	150,000.00	152,990.04	152,990.04	152,990.04
1060	Exp Unob Bal: Brought forward, Oct 1	150,000.00	150,000.00	150,000.00	150,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,990.04	2,990.04	2,990.04
1099	Exp Unob Bal: Expired bal for adj only (total)	150,000.00	152,990.04	152,990.04	152,990.04
1910	Total budgetary resources (disc. and mand.)	150,000.00	152,990.04	152,990.04	152,990.04

Status of Budgetary Resources

2002	National Environmental Sa	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	150,000.00	152,990.04	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	150,000.00	152,990.04	0.00	0.00
2413	Expired Unobligated Balance: end of year	150,000.00	152,990.04	152,990.04	152,990.04
2490	Unob Bal: end of year (total)	300,000.00	305,980.08	152,990.04	152,990.04
2500	Total budgetary resources	300,000.00	305,980.08	152,990.04	152,990.04
2501	Memo: Bud resc, subj to appor, excl anticip	150,000.00	152,990.04	152,990.04	152,990.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	150,000.00	152,990.04	152,990.04	152,990.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,601.34	26,601.34	26,601.34	26,601.34
------	--	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -11 /12 -1460**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-13,684.60	-12,116.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,990.04	-2,990.04	-2,990.04
3050	Ob Bal: EOY: Unpaid obligations	26,601.34	23,611.30	9,926.70	11,494.70
3100	Memo: Obligated balance, start of year	26,601.34	26,601.34	26,601.34	26,601.34
3200	Memo: Obligated balance, end of year	26,601.34	23,611.30	9,926.70	11,494.70

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	13,684.60	12,116.60
4020	Disc: Outlays, gross (total)	0.00	0.00	13,684.60	12,116.60
4080	Disc: Outlays, net	0.00	0.00	13,684.60	12,116.60
4190	Outlays, net (disc. and mand.)	0.00	0.00	13,684.60	12,116.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -10 /12 -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,688,419.76	4,688,419.76	4,688,419.76	4,688,419.76
1021	Unob Bal: Recov of prior year unpaid obligations	76,245.79	1,236,566.92	1,566,835.16	1,591,606.53
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,917.69	4,917.69	4,917.69
1050	Unob Bal: Unobligated balance (total)	4,764,665.55	5,929,904.37	6,260,172.61	6,284,943.98
1060	Exp Unob Bal: Brought forward, Oct 1	4,688,419.76	4,688,419.76	4,688,419.76	4,688,419.76
1081	Exp Unob Bal: Recov of prior year unpaid obs	76,245.79	1,236,566.92	1,566,835.16	1,591,606.53
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,917.69	4,917.69	4,917.69
1099	Exp Unob Bal: Expired bal for adj only (total)	4,764,665.55	5,929,904.37	6,260,172.61	6,284,943.98
1910	Total budgetary resources (disc. and mand.)	4,764,665.55	5,929,904.37	6,260,172.61	6,284,943.98

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	15,973.78	16,150.60	16,150.60	247,981.23
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	Oceanic and Atmospheric R	0.00	0.00	0.00	0.00
2002	National Weather Service	0.00	0.00	0.00	0.00
2002	National Environmental Sa	0.00	0.00	0.00	0.00
2002	Program Support	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	15,973.78	16,150.60	16,150.60	247,981.23
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	247,981.23
2190	New obligations and upward adjustments (total)	15,973.78	16,150.60	16,150.60	247,981.23
2403	Unob Bal: Unapportioned, unexp: Other	4,748,691.77	5,913,753.77	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,748,691.77	5,913,753.77	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,748,691.77	5,913,753.77	6,244,022.01	6,036,962.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -10 /12 -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	9,497,383.54	11,827,507.54	6,244,022.01	6,036,962.75
2500	Total budgetary resources	9,513,357.32	11,843,658.14	6,260,172.61	6,284,943.98
2501	Memo: Bud resc, subj to appor, excl anticip	4,764,665.55	5,929,904.37	6,260,172.61	6,284,943.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,748,691.77	5,913,753.77	6,244,022.01	6,036,962.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,483,757.65	21,483,757.65	21,483,757.65	21,483,757.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	15,973.78	16,150.60	16,150.60	247,981.23
3020	Ob Bal: Outlays (gross)	-960,195.82	-1,081,192.64	-2,669,426.66	-4,207,599.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-76,245.79	-1,236,566.92	-1,566,835.16	-1,591,606.53
3050	Ob Bal: EOY: Unpaid obligations	20,463,289.82	19,182,148.69	17,263,646.43	15,932,532.90
3100	Memo: Obligated balance, start of year	21,483,757.65	21,483,757.65	21,483,757.65	21,483,757.65
3200	Memo: Obligated balance, end of year	20,463,289.82	19,182,148.69	17,263,646.43	15,932,532.90

BA & O, Net

4011	Disc: Outlays from balances	960,195.82	1,081,192.64	2,669,426.66	4,207,599.45
4020	Disc: Outlays, gross (total)	960,195.82	1,081,192.64	2,669,426.66	4,207,599.45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-4,917.69	-4,917.69	-4,917.69
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-4,917.69	-4,917.69	-4,917.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,917.69	4,917.69	4,917.69
4060	Disc: Additional offsets against BA only (total)	0.00	4,917.69	4,917.69	4,917.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	960,195.82	1,076,274.95	2,664,508.97	4,202,681.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Procurement, Acquisition and Construction**
Treasury Account: **Procurement, Acquisition, and Construction**
Budget Account ID: **006-48-1460** Treasury Account ID: **13- -10 /12 -1460**
GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	960,195.82	1,076,274.95	2,664,508.97	4,202,681.76

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -09 /11 -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,647,560.71	3,647,560.71	3,647,560.71	3,647,560.71
1021	Unob Bal: Recov of prior year unpaid obligations	313,611.88	1,118,182.40	971,171.59	7,803,945.61
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,411,398.50
1033	Unob Bal: Recov of prior year paid obligations	0.00	13,593.35	13,593.35	-9,008.41
1050	Unob Bal: Unobligated balance (total)	3,961,172.59	4,779,336.46	4,632,325.65	31,099.41
1060	Exp Unob Bal: Brought forward, Oct 1	3,647,560.71	3,647,560.71	3,647,560.71	3,647,560.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	313,611.88	1,118,182.40	971,171.59	7,803,945.61
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,411,398.50
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	13,593.35	13,593.35	-9,008.41
1099	Exp Unob Bal: Expired bal for adj only (total)	3,961,172.59	4,779,336.46	4,632,325.65	31,099.41
1910	Total budgetary resources (disc. and mand.)	3,961,172.59	4,779,336.46	4,632,325.65	31,099.41

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	540.15	31,099.41
2002	National Ocean Service	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	540.15	31,099.41
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	31,099.41
2190	New obligations and upward adjustments (total)	0.00	0.00	540.15	31,099.41
2403	Unob Bal: Unapportioned, unexp: Other	3,961,172.59	4,779,336.46	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,961,172.59	4,779,336.46	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,961,172.59	4,779,336.46	4,631,785.50	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Procurement, Acquisition and Construction**
 Treasury Account: **Procurement, Acquisition, and Construction**
 Budget Account ID: **006-48-1460** Treasury Account ID: **13- -09 /11 -1460**
 GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	7,922,345.18	9,558,672.92	4,631,785.50	0.00
2500	Total budgetary resources	7,922,345.18	9,558,672.92	4,632,325.65	31,099.41
2501	Memo: Bud resc, subj to appor, excl anticip	3,961,172.59	4,779,336.46	4,632,325.65	31,099.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,961,172.59	4,779,336.46	4,631,785.50	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,379,000.47	10,379,000.47	10,379,000.47	10,379,000.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	540.15	31,099.41
3020	Ob Bal: Outlays (gross)	-723,435.72	-1,400,368.68	-2,017,908.83	-2,606,154.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-313,611.88	-1,118,182.40	-971,171.59	-7,803,945.61
3050	Ob Bal: EOY: Unpaid obligations	9,341,952.87	7,860,449.39	7,390,460.20	0.00
3100	Memo: Obligated balance, start of year	10,379,000.47	10,379,000.47	10,379,000.47	10,379,000.47
3200	Memo: Obligated balance, end of year	9,341,952.87	7,860,449.39	7,390,460.20	0.00

BA & O, Net

4011	Disc: Outlays from balances	723,435.72	1,400,368.68	2,017,908.83	2,606,154.27
4020	Disc: Outlays, gross (total)	723,435.72	1,400,368.68	2,017,908.83	2,606,154.27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-13,593.35	-13,593.35	9,008.41
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-13,593.35	-13,593.35	9,008.41
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	13,593.35	13,593.35	-9,008.41
4060	Disc: Additional offsets against BA only (total)	0.00	13,593.35	13,593.35	-9,008.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	723,435.72	1,386,775.33	2,004,315.48	2,615,162.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Procurement, Acquisition and Construction**
Treasury Account: **Procurement, Acquisition, and Construction**
Budget Account ID: **006-48-1460** Treasury Account ID: **13- -09 /11 -1460**
GTAS User: **301-444-2194 / jennifer.alotto@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	723,435.72	1,386,775.33	2,004,315.48	2,615,162.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Procurement, Acquisition and Construction**
 Treasury Account:
 Budget Account ID: **006-48-1460** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	258,716,305.67	258,716,305.67	258,716,305.67	258,716,305.67
1021	Unob Bal: Recov of prior year unpaid obligations	1,238,185.51	7,950,567.40	10,431,332.65	19,574,553.55
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,411,398.50
1033	Unob Bal: Recov of prior year paid obligations	5,598.02	26,314.24	28,326.89	53,943.56
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,266,583.18	9,184,732.82	8,168,349.86	0.00
1050	Unob Bal: Unobligated balance (total)	270,226,672.38	275,877,920.13	277,344,315.07	266,933,404.28
1060	Exp Unob Bal: Brought forward, Oct 1	15,433,093.78	15,433,093.78	15,433,093.78	15,433,093.78
1081	Exp Unob Bal: Recov of prior year unpaid obs	504,768.69	6,135,300.22	7,112,049.30	15,325,545.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,411,398.50
1093	Exp Unob Bal: Recov of prior year paid ob	5,369.57	26,223.46	27,824.00	50,114.51
1099	Exp Unob Bal: Expired bal for adj only (total)	15,943,232.04	21,594,617.46	22,572,967.08	19,397,354.88
1100	BA: Disc: Appropriation	2,400,416,000.00	2,400,416,000.00	2,400,416,000.00	2,320,366,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-19,111,109.00	-16,807,536.00	-20,449,438.00
1121	BA: Disc: Approps transferred from other accounts	0.00	15,490,046.00	16,601,473.00	15,490,046.00
1134	BA: Disc: Appropriations precluded from obligation	-10,867,629.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,619,074.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,385,929,297.00	2,396,794,937.00	2,400,209,937.00	2,315,406,608.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,999,771.55	1,999,909.22	1,511,863.90	0.00
1750	BA: Disc: Spending auth: Total	1,999,771.55	1,999,909.22	1,511,863.90	0.00
1900	Budget authority total (disc. and mand.)	2,387,929,068.55	2,398,794,846.22	2,401,721,800.90	2,315,406,608.00
1910	Total budgetary resources (disc. and mand.)	2,658,155,740.93	2,674,672,766.35	2,679,066,115.97	2,582,340,012.28

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Procurement, Acquisition and Construction**
 Treasury Account:
 Budget Account ID: **006-48-1460** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	445,749,354.29	1,283,836,107.85	1,907,239,997.99	2,317,786,601.70
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,316,936,474.76
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	850,126.94
2190	New obligations and upward adjustments (total)	445,749,354.29	1,283,836,107.85	1,907,239,997.99	2,317,786,601.70
2201	Unob Bal: Apportioned, unexp: Avail current period	2,029,980,765.48	1,204,234,607.20	585,753,546.34	172,025,138.66
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	80,050,000.00	80,050,000.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	12,266,354.73	11,184,642.04	9,680,213.76	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	153,841,000.00	73,791,000.00	73,791,000.00	73,791,000.00
2403	Unob Bal: Unapportioned, unexp: Other	16,318,266.43	21,576,409.26	0.00	190,043.98
2412	Unexpired Unobligated Balance: end of year	2,212,406,386.64	1,390,836,658.50	749,274,760.10	246,006,182.64
2413	Expired Unobligated Balance: end of year	15,925,789.26	21,576,409.26	22,551,357.88	18,547,227.94
2490	Unob Bal: end of year (total)	2,228,332,175.90	1,412,413,067.76	771,826,117.98	264,553,410.58
2500	Total budgetary resources	2,674,081,530.19	2,696,249,175.61	2,679,066,115.97	2,582,340,012.28
2501	Memo: Bud resc, subj to appor, excl anticip	2,658,155,740.93	2,674,672,766.35	2,679,066,115.97	2,582,340,012.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,212,406,386.64	1,390,836,658.50	771,826,117.98	264,553,410.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,309,298,728.91	1,309,298,728.91	1,309,298,728.91	1,309,298,728.91
3010	Ob Bal: New obligations: Unexpired accounts	445,731,911.51	1,283,817,899.65	1,907,218,388.79	2,316,936,474.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	17,442.78	18,208.20	21,609.20	850,126.94
3020	Ob Bal: Outlays (gross)	-517,045,192.77	-1,064,400,326.21	-1,549,728,356.81	-2,093,645,949.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-733,416.82	-1,815,267.18	-3,319,283.35	-4,249,008.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-504,768.69	-6,135,300.22	-7,112,049.30	-15,325,545.09
3050	Ob Bal: EOY: Unpaid obligations	1,236,764,704.92	1,520,783,943.15	1,656,379,037.44	1,513,864,827.48
3100	Memo: Obligated balance, start of year	1,309,298,728.91	1,309,298,728.91	1,309,298,728.91	1,309,298,728.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Procurement, Acquisition and Construction**
 Treasury Account:
 Budget Account ID: **006-48-1460** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,236,764,704.92	1,520,783,943.15	1,656,379,037.44	1,513,864,827.48

BA & O, Net

4000	Disc: Budget authority, gross	2,387,929,068.55	2,398,794,846.22	2,401,721,800.90	2,315,406,608.00
4010	Disc: Outlays from new authority	23,452,026.58	192,765,284.51	507,176,370.78	960,426,715.26
4011	Disc: Outlays from balances	489,727,329.20	867,434,301.28	1,032,390,483.53	1,120,962,771.33
4020	Disc: Outlays, gross (total)	513,179,355.78	1,060,199,585.79	1,539,566,854.31	2,081,389,486.59
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-5,598.02	-5,369.57	-5,369.90	-52,959.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	-20,944.67	-22,956.99	-983.80
4040	Disc: Offsets against gross BA and outlays (total)	-5,598.02	-26,314.24	-28,326.89	-53,943.56
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	228.45	90.78	502.89	3,829.05
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,369.57	26,223.46	27,824.00	50,114.51
4055	Disc: Offsets, BA only: Antic offsetting collect	-1,999,771.55	-1,999,909.22	-1,511,863.90	0.00
4060	Disc: Additional offsets against BA only (total)	-1,994,173.53	-1,973,594.98	-1,483,537.01	53,943.56
4070	Disc: Budget authority, net	2,385,929,297.00	2,396,794,937.00	2,400,209,937.00	2,315,406,608.00
4080	Disc: Outlays, net	513,173,757.76	1,060,173,271.55	1,539,538,527.42	2,081,335,543.03
4101	Mand: Outlays from balances	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4110	Mand: Outlays, gross (total)	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4170	Mand: Outlays, net	3,865,836.99	4,200,740.42	10,161,502.50	12,256,462.99
4180	Budget authority, net (disc. and mand.)	2,385,929,297.00	2,396,794,937.00	2,400,209,937.00	2,315,406,608.00
4190	Outlays, net (disc. and mand.)	517,039,594.75	1,064,374,011.97	1,549,700,029.92	2,093,592,006.02

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Limited Access System Administration Fund**
 Treasury Account: **Limited Access System Administration Fund**
 Budget Account ID: **006-48-5284** Treasury Account ID: **13- - /X -5284**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,055,169.89	12,055,169.89	12,055,169.89	12,055,169.89
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	108,873.00	108,873.00	108,873.00
1021	Unob Bal: Recov of prior year unpaid obligations	28,734.94	29,655.68	30,329.88	32,030.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	70,344.32	69,670.12	0.00
1050	Unob Bal: Unobligated balance (total)	12,083,904.83	12,264,042.89	12,264,042.89	12,196,073.00
1201	BA: Mand: Appropriation (special or trust fund)	3,283,810.74	7,353,974.22	8,741,216.55	13,301,459.64
1203	BA: Mand: Appropriation (previously unavailable)	0.00	756,542.00	756,542.00	756,542.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-690,132.00	-690,132.00	-690,132.00	-690,132.00
1250	BA: Mand: Anticipated appropriation	6,865,189.26	2,795,025.78	1,407,783.45	0.00
1260	BA: Mand: Appropriation (total)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
1900	Budget authority total (disc. and mand.)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
1910	Total budgetary resources (disc. and mand.)	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64

Status of Budgetary Resources

2002	Limited Access System Adm	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
2004	Direct obligations (total)	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,832,551.93
2190	New obligations and upward adjustments (total)	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
2201	Unob Bal: Apportioned, unexp: Avail current period	8,773,329.44	16,119,864.13	14,136,825.52	10,578,931.07
2203	Unob Bal: Apportioned, unexp: Anticipated	6,865,189.26	2,865,370.10	1,477,453.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,530,287.83	0.00	0.00	3,152,459.64
2412	Unexpired Unobligated Balance: end of year	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71
2490	Unob Bal: end of year (total)	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Limited Access System Administration Fund**
 Treasury Account: **Limited Access System Administration Fund**
 Budget Account ID: **006-48-5284** Treasury Account ID: **13- - /X -5284**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64
2501	Memo: Bud resc, subj to appor, excl anticip	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,843,249.90	5,843,249.90	5,843,249.90	5,843,249.90
3010	Ob Bal: New obligations: Unexpired accounts	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
3020	Ob Bal: Outlays (gross)	-2,130,834.59	-4,714,354.44	-7,791,695.01	-11,545,697.95
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,734.94	-29,655.68	-30,329.88	-32,030.11
3050	Ob Bal: EOY: Unpaid obligations	5,057,646.67	4,593,458.44	4,886,398.81	6,098,073.77
3100	Memo: Obligated balance, start of year	5,843,249.90	5,843,249.90	5,843,249.90	5,843,249.90
3200	Memo: Obligated balance, end of year	5,057,646.67	4,593,458.44	4,886,398.81	6,098,073.77

BA & O, Net

4090	Mand: Budget authority, gross	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4100	Mand: Outlays from new authority	1,028,909.37	2,508,623.78	4,147,222.23	6,771,955.25
4101	Mand: Outlays from balances	1,101,925.22	2,205,730.66	3,644,472.78	4,773,742.70
4110	Mand: Outlays, gross (total)	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95
4160	Mand: Budget authority, net	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4170	Mand: Outlays, net	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95
4180	Budget authority, net (disc. and mand.)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4190	Outlays, net (disc. and mand.)	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Limited Access System Administration Fund**
 Treasury Account:
 Budget Account ID: **006-48-5284** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,055,169.89	12,055,169.89	12,055,169.89	12,055,169.89
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	108,873.00	108,873.00	108,873.00
1021	Unob Bal: Recov of prior year unpaid obligations	28,734.94	29,655.68	30,329.88	32,030.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	70,344.32	69,670.12	0.00
1050	Unob Bal: Unobligated balance (total)	12,083,904.83	12,264,042.89	12,264,042.89	12,196,073.00
1201	BA: Mand: Appropriation (special or trust fund)	3,283,810.74	7,353,974.22	8,741,216.55	13,301,459.64
1203	BA: Mand: Appropriation (previously unavailable)	0.00	756,542.00	756,542.00	756,542.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-690,132.00	-690,132.00	-690,132.00	-690,132.00
1250	BA: Mand: Anticipated appropriation	6,865,189.26	2,795,025.78	1,407,783.45	0.00
1260	BA: Mand: Appropriation (total)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
1900	Budget authority total (disc. and mand.)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
1910	Total budgetary resources (disc. and mand.)	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64

Status of Budgetary Resources

2004	Direct obligations (total)	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,832,551.93
2190	New obligations and upward adjustments (total)	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
2201	Unob Bal: Apportioned, unexp: Avail current period	8,773,329.44	16,119,864.13	14,136,825.52	10,578,931.07
2203	Unob Bal: Apportioned, unexp: Anticipated	6,865,189.26	2,865,370.10	1,477,453.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,530,287.83	0.00	0.00	3,152,459.64
2412	Unexpired Unobligated Balance: end of year	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71
2490	Unob Bal: end of year (total)	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71
2500	Total budgetary resources	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Limited Access System Administration Fund**
 Treasury Account:
 Budget Account ID: **006-48-5284** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	21,542,772.83	22,479,452.89	22,479,452.89	25,563,942.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,168,806.53	18,985,234.23	15,614,279.09	13,731,390.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,843,249.90	5,843,249.90	5,843,249.90	5,843,249.90
3010	Ob Bal: New obligations: Unexpired accounts	1,373,966.30	3,494,218.66	6,865,173.80	11,832,551.93
3020	Ob Bal: Outlays (gross)	-2,130,834.59	-4,714,354.44	-7,791,695.01	-11,545,697.95
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-28,734.94	-29,655.68	-30,329.88	-32,030.11
3050	Ob Bal: EOY: Unpaid obligations	5,057,646.67	4,593,458.44	4,886,398.81	6,098,073.77
3100	Memo: Obligated balance, start of year	5,843,249.90	5,843,249.90	5,843,249.90	5,843,249.90
3200	Memo: Obligated balance, end of year	5,057,646.67	4,593,458.44	4,886,398.81	6,098,073.77

BA & O, Net

4090	Mand: Budget authority, gross	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4100	Mand: Outlays from new authority	1,028,909.37	2,508,623.78	4,147,222.23	6,771,955.25
4101	Mand: Outlays from balances	1,101,925.22	2,205,730.66	3,644,472.78	4,773,742.70
4110	Mand: Outlays, gross (total)	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95
4160	Mand: Budget authority, net	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4170	Mand: Outlays, net	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95
4180	Budget authority, net (disc. and mand.)	9,458,868.00	10,215,410.00	10,215,410.00	13,367,869.64
4190	Outlays, net (disc. and mand.)	2,130,834.59	4,714,354.44	7,791,695.01	11,545,697.95

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -16 /17 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-65,000.00	-65,000.00	-65,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-45,643,000.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-65,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
1900	Budget authority total (disc. and mand.)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
1910	Total budgetary resources (disc. and mand.)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	NMFS -- PAC SALMON	92,871.56	183,050.89	416,040.91	64,903,599.67
2004	Direct obligations (total)	92,871.56	183,050.89	416,040.91	64,903,599.67
2170	New obligations, unexpired accounts	0.00	0.00	0.00	64,903,599.67
2190	New obligations and upward adjustments (total)	92,871.56	183,050.89	416,040.91	64,903,599.67
2201	Unob Bal: Apportioned, unexp: Avail current period	19,199,128.44	64,751,949.11	64,518,959.09	31,400.33
2412	Unexpired Unobligated Balance: end of year	19,199,128.44	64,751,949.11	64,518,959.09	31,400.33
2490	Unob Bal: end of year (total)	19,199,128.44	64,751,949.11	64,518,959.09	31,400.33
2500	Total budgetary resources	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,199,128.44	64,751,949.11	64,518,959.09	31,400.33

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -16 /17 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	92,871.56	183,050.89	416,040.91	64,903,599.67
3020	Ob Bal: Outlays (gross)	-69,107.85	-170,222.71	-253,205.53	-426,789.74
3050	Ob Bal: EOY: Unpaid obligations	23,763.71	12,828.18	162,835.38	64,476,809.93
3200	Memo: Obligated balance, end of year	23,763.71	12,828.18	162,835.38	64,476,809.93

BA & O, Net

4000	Disc: Budget authority, gross	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
4010	Disc: Outlays from new authority	69,107.85	170,222.71	253,205.53	426,789.74
4020	Disc: Outlays, gross (total)	69,107.85	170,222.71	253,205.53	426,789.74
4070	Disc: Budget authority, net	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
4080	Disc: Outlays, net	69,107.85	170,222.71	253,205.53	426,789.74
4180	Budget authority, net (disc. and mand.)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
4190	Outlays, net (disc. and mand.)	69,107.85	170,222.71	253,205.53	426,789.74

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -15 /16 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	425.77	425.77	425.77	425.77
1021	Unob Bal: Recov of prior year unpaid obligations	4,456.17	4,456.17	4,456.17	17,768.13
1050	Unob Bal: Unobligated balance (total)	4,881.94	4,881.94	4,881.94	18,193.90
1910	Total budgetary resources (disc. and mand.)	4,881.94	4,881.94	4,881.94	18,193.90

Status of Budgetary Resources

2002	NMFS -- PAC SALMON	0.00	425.77	425.77	425.77
2004	Direct obligations (total)	0.00	425.77	425.77	425.77
2170	New obligations, unexpired accounts	0.00	0.00	0.00	425.77
2190	New obligations and upward adjustments (total)	0.00	425.77	425.77	425.77
2403	Unob Bal: Unapportioned, unexp: Other	4,881.94	4,456.17	4,456.17	17,768.13
2412	Unexpired Unobligated Balance: end of year	4,881.94	4,456.17	4,456.17	17,768.13
2490	Unob Bal: end of year (total)	4,881.94	4,456.17	4,456.17	17,768.13
2500	Total budgetary resources	4,881.94	4,881.94	4,881.94	18,193.90
2501	Memo: Bud resc, subj to appor, excl anticip	4,881.94	4,881.94	4,881.94	18,193.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,881.94	4,456.17	4,456.17	17,768.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64,545,604.72	64,545,604.72	64,545,604.72	64,545,604.72
3010	Ob Bal: New obligations: Unexpired accounts	0.00	425.77	425.77	425.77
3020	Ob Bal: Outlays (gross)	-293,256.61	-3,119,670.89	-6,165,163.87	-10,234,849.24
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-4,456.17	-4,456.17	-4,456.17	-17,768.13
3050	Ob Bal: EOY: Unpaid obligations	64,247,891.94	61,421,903.43	58,376,410.45	54,293,413.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -15 /16 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	64,545,604.72	64,545,604.72	64,545,604.72	64,545,604.72
3200	Memo: Obligated balance, end of year	64,247,891.94	61,421,903.43	58,376,410.45	54,293,413.12

BA & O, Net

4011	Disc: Outlays from balances	293,256.61	3,119,670.89	6,165,163.87	10,234,849.24
4020	Disc: Outlays, gross (total)	293,256.61	3,119,670.89	6,165,163.87	10,234,849.24
4080	Disc: Outlays, net	293,256.61	3,119,670.89	6,165,163.87	10,234,849.24
4190	Outlays, net (disc. and mand.)	293,256.61	3,119,670.89	6,165,163.87	10,234,849.24

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -14 /15 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	503.95	503.95	503.95	503.95
1050	Unob Bal: Unobligated balance (total)	503.95	503.95	503.95	503.95
1060	Exp Unob Bal: Brought forward, Oct 1	503.95	503.95	503.95	503.95
1099	Exp Unob Bal: Expired bal for adj only (total)	503.95	503.95	503.95	503.95
1910	Total budgetary resources (disc. and mand.)	503.95	503.95	503.95	503.95

Status of Budgetary Resources

2002	NMFS - PAC SALMON	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	503.95	503.95	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	503.95	503.95	0.00	0.00
2413	Expired Unobligated Balance: end of year	503.95	503.95	503.95	503.95
2490	Unob Bal: end of year (total)	1,007.90	1,007.90	503.95	503.95
2500	Total budgetary resources	1,007.90	1,007.90	503.95	503.95
2501	Memo: Bud resc, subj to appor, excl anticip	503.95	503.95	503.95	503.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	503.95	503.95	503.95	503.95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54,307,275.47	54,307,275.47	54,307,275.47	54,307,275.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-6,483,691.35	-10,748,668.43	-14,173,864.74	-17,921,602.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -14 /15 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	47,823,584.12	43,558,607.04	40,133,410.73	36,385,672.72
3100	Memo: Obligated balance, start of year	54,307,275.47	54,307,275.47	54,307,275.47	54,307,275.47
3200	Memo: Obligated balance, end of year	47,823,584.12	43,558,607.04	40,133,410.73	36,385,672.72

BA & O, Net

4011	Disc: Outlays from balances	6,483,691.35	10,748,668.43	14,173,864.74	17,921,602.75
4020	Disc: Outlays, gross (total)	6,483,691.35	10,748,668.43	14,173,864.74	17,921,602.75
4080	Disc: Outlays, net	6,483,691.35	10,748,668.43	14,173,864.74	17,921,602.75
4190	Outlays, net (disc. and mand.)	6,483,691.35	10,748,668.43	14,173,864.74	17,921,602.75

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -13 /14 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,101.95	21,101.95	21,101.95	21,101.95
1021	Unob Bal: Recov of prior year unpaid obligations	12,145.05	12,145.05	50,386.83	50,386.83
1050	Unob Bal: Unobligated balance (total)	33,247.00	33,247.00	71,488.78	71,488.78
1060	Exp Unob Bal: Brought forward, Oct 1	21,101.95	21,101.95	21,101.95	21,101.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,145.05	12,145.05	50,386.83	50,386.83
1099	Exp Unob Bal: Expired bal for adj only (total)	33,247.00	33,247.00	71,488.78	71,488.78
1910	Total budgetary resources (disc. and mand.)	33,247.00	33,247.00	71,488.78	71,488.78

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	33,247.00	33,247.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	33,247.00	33,247.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	33,247.00	33,247.00	71,488.78	71,488.78
2490	Unob Bal: end of year (total)	66,494.00	66,494.00	71,488.78	71,488.78
2500	Total budgetary resources	66,494.00	66,494.00	71,488.78	71,488.78
2501	Memo: Bud resc, subj to appor, excl anticip	33,247.00	33,247.00	71,488.78	71,488.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,247.00	33,247.00	71,488.78	71,488.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,882,548.54	32,882,548.54	32,882,548.54	32,882,548.54
------	--	---------------	---------------	---------------	---------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -13 /14 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,452,717.12	-8,818,540.88	-10,101,097.70	-13,050,498.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,145.05	-12,145.05	-50,386.83	-50,386.83
3050	Ob Bal: EOY: Unpaid obligations	28,417,686.37	24,051,862.61	22,731,064.01	19,781,663.31
3100	Memo: Obligated balance, start of year	32,882,548.54	32,882,548.54	32,882,548.54	32,882,548.54
3200	Memo: Obligated balance, end of year	28,417,686.37	24,051,862.61	22,731,064.01	19,781,663.31

BA & O, Net

4011	Disc: Outlays from balances	4,452,717.12	8,818,540.88	10,101,097.70	13,050,498.40
4020	Disc: Outlays, gross (total)	4,452,717.12	8,818,540.88	10,101,097.70	13,050,498.40
4080	Disc: Outlays, net	4,452,717.12	8,818,540.88	10,101,097.70	13,050,498.40
4190	Outlays, net (disc. and mand.)	4,452,717.12	8,818,540.88	10,101,097.70	13,050,498.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -12 /13 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	40,631.03	40,631.03	40,631.03	40,631.03
1050	Unob Bal: Unobligated balance (total)	40,631.03	40,631.03	40,631.03	40,631.03
1060	Exp Unob Bal: Brought forward, Oct 1	40,631.03	40,631.03	40,631.03	40,631.03
1099	Exp Unob Bal: Expired bal for adj only (total)	40,631.03	40,631.03	40,631.03	40,631.03
1910	Total budgetary resources (disc. and mand.)	40,631.03	40,631.03	40,631.03	40,631.03

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	40,631.03	40,631.03	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	40,631.03	40,631.03	0.00	0.00
2413	Expired Unobligated Balance: end of year	40,631.03	40,631.03	40,631.03	40,631.03
2490	Unob Bal: end of year (total)	81,262.06	81,262.06	40,631.03	40,631.03
2500	Total budgetary resources	81,262.06	81,262.06	40,631.03	40,631.03
2501	Memo: Bud resc, subj to appor, excl anticip	40,631.03	40,631.03	40,631.03	40,631.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	40,631.03	40,631.03	40,631.03	40,631.03

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,358,348.30	24,358,348.30	24,358,348.30	24,358,348.30
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,767,707.19	-7,468,323.18	-9,109,565.66	-13,255,782.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -12 /13 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	20,590,641.11	16,890,025.12	15,248,782.64	11,102,565.40
3100	Memo: Obligated balance, start of year	24,358,348.30	24,358,348.30	24,358,348.30	24,358,348.30
3200	Memo: Obligated balance, end of year	20,590,641.11	16,890,025.12	15,248,782.64	11,102,565.40

BA & O, Net

4011	Disc: Outlays from balances	3,767,707.19	7,468,323.18	9,109,565.66	13,255,782.90
4020	Disc: Outlays, gross (total)	3,767,707.19	7,468,323.18	9,109,565.66	13,255,782.90
4080	Disc: Outlays, net	3,767,707.19	7,468,323.18	9,109,565.66	13,255,782.90
4190	Outlays, net (disc. and mand.)	3,767,707.19	7,468,323.18	9,109,565.66	13,255,782.90

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -11 /12 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	204,772.85	204,772.85	204,772.85	204,772.85
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	58,016.72	67,756.83
1050	Unob Bal: Unobligated balance (total)	204,772.85	204,772.85	262,789.57	272,529.68
1060	Exp Unob Bal: Brought forward, Oct 1	204,772.85	204,772.85	204,772.85	204,772.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	58,016.72	67,756.83
1099	Exp Unob Bal: Expired bal for adj only (total)	204,772.85	204,772.85	262,789.57	272,529.68
1910	Total budgetary resources (disc. and mand.)	204,772.85	204,772.85	262,789.57	272,529.68

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	204,772.85	204,772.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	204,772.85	204,772.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	204,772.85	204,772.85	262,789.57	272,529.68
2490	Unob Bal: end of year (total)	409,545.70	409,545.70	262,789.57	272,529.68
2500	Total budgetary resources	409,545.70	409,545.70	262,789.57	272,529.68
2501	Memo: Bud resc, subj to appor, excl anticip	204,772.85	204,772.85	262,789.57	272,529.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	204,772.85	204,772.85	262,789.57	272,529.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,597,943.57	14,597,943.57	14,597,943.57	14,597,943.57
------	--	---------------	---------------	---------------	---------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -11 /12 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,057,321.60	-6,820,363.49	-12,525,761.23	-14,448,440.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-58,016.72	-67,756.83
3050	Ob Bal: EOY: Unpaid obligations	10,540,621.97	7,777,580.08	2,014,165.62	81,746.34
3100	Memo: Obligated balance, start of year	14,597,943.57	14,597,943.57	14,597,943.57	14,597,943.57
3200	Memo: Obligated balance, end of year	10,540,621.97	7,777,580.08	2,014,165.62	81,746.34

BA & O, Net

4011	Disc: Outlays from balances	4,057,321.60	6,820,363.49	12,525,761.23	14,448,440.40
4020	Disc: Outlays, gross (total)	4,057,321.60	6,820,363.49	12,525,761.23	14,448,440.40
4080	Disc: Outlays, net	4,057,321.60	6,820,363.49	12,525,761.23	14,448,440.40
4190	Outlays, net (disc. and mand.)	4,057,321.60	6,820,363.49	12,525,761.23	14,448,440.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -10 /11 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	168,190.54	168,190.54	168,190.54	168,190.54
1021	Unob Bal: Recov of prior year unpaid obligations	22,902.59	22,902.59	22,902.59	22,902.59
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-191,093.13
1050	Unob Bal: Unobligated balance (total)	191,093.13	191,093.13	191,093.13	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	168,190.54	168,190.54	168,190.54	168,190.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	22,902.59	22,902.59	22,902.59	22,902.59
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-191,093.13
1099	Exp Unob Bal: Expired bal for adj only (total)	191,093.13	191,093.13	191,093.13	0.00
1910	Total budgetary resources (disc. and mand.)	191,093.13	191,093.13	191,093.13	0.00

Status of Budgetary Resources

2002	National Marine Fisheries	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	191,093.13	191,093.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	191,093.13	191,093.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	191,093.13	191,093.13	191,093.13	0.00
2490	Unob Bal: end of year (total)	382,186.26	382,186.26	191,093.13	0.00
2500	Total budgetary resources	382,186.26	382,186.26	191,093.13	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	191,093.13	191,093.13	191,093.13	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,093.13	191,093.13	191,093.13	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Pacific Coastal Salmon Recovery**
 Treasury Account: **Pacific Coastal Salmon Recovery**
 Budget Account ID: **006-48-1451** Treasury Account ID: **13- -10 /11 -1451**
 GTAS User: **301-444-2175 / vidya.naik@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,782,743.48	1,782,743.48	1,782,743.48	1,782,743.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-104,547.61	-1,078,224.59	-1,133,458.51	-1,759,840.89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,902.59	-22,902.59	-22,902.59	-22,902.59
3050	Ob Bal: EOY: Unpaid obligations	1,655,293.28	681,616.30	626,382.38	0.00
3100	Memo: Obligated balance, start of year	1,782,743.48	1,782,743.48	1,782,743.48	1,782,743.48
3200	Memo: Obligated balance, end of year	1,655,293.28	681,616.30	626,382.38	0.00

BA & O, Net

4011	Disc: Outlays from balances	104,547.61	1,078,224.59	1,133,458.51	1,759,840.89
4020	Disc: Outlays, gross (total)	104,547.61	1,078,224.59	1,133,458.51	1,759,840.89
4080	Disc: Outlays, net	104,547.61	1,078,224.59	1,133,458.51	1,759,840.89
4190	Outlays, net (disc. and mand.)	104,547.61	1,078,224.59	1,133,458.51	1,759,840.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Pacific Coastal Salmon Recovery**
 Treasury Account:
 Budget Account ID: **006-48-1451** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	435,626.09	435,626.09	435,626.09	435,626.09
1021	Unob Bal: Recov of prior year unpaid obligations	39,503.81	39,503.81	135,762.31	158,814.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-191,093.13
1050	Unob Bal: Unobligated balance (total)	475,129.90	475,129.90	571,388.40	403,347.34
1060	Exp Unob Bal: Brought forward, Oct 1	435,200.32	435,200.32	435,200.32	435,200.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,047.64	35,047.64	131,306.14	141,046.25
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-191,093.13
1099	Exp Unob Bal: Expired bal for adj only (total)	470,247.96	470,247.96	566,506.46	385,153.44
1100	BA: Disc: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-65,000.00	-65,000.00	-65,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-45,643,000.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-65,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
1900	Budget authority total (disc. and mand.)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
1910	Total budgetary resources (disc. and mand.)	19,767,129.90	65,410,129.90	65,506,388.40	65,338,347.34

Status of Budgetary Resources

2004	Direct obligations (total)	92,871.56	183,476.66	416,466.68	64,904,025.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	64,904,025.44
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	92,871.56	183,476.66	416,466.68	64,904,025.44
2201	Unob Bal: Apportioned, unexp: Avail current period	19,199,128.44	64,751,949.11	64,518,959.09	31,400.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Pacific Coastal Salmon Recovery**
 Treasury Account:
 Budget Account ID: **006-48-1451** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	475,129.90	474,704.13	4,456.17	17,768.13
2412	Unexpired Unobligated Balance: end of year	19,674,258.34	65,226,653.24	64,523,415.26	49,168.46
2413	Expired Unobligated Balance: end of year	470,247.96	470,247.96	566,506.46	385,153.44
2490	Unob Bal: end of year (total)	20,144,506.30	65,696,901.20	65,089,921.72	434,321.90
2500	Total budgetary resources	20,237,377.86	65,880,377.86	65,506,388.40	65,338,347.34
2501	Memo: Bud resc, subj to appor, excl anticp	19,767,129.90	65,410,129.90	65,506,388.40	65,338,347.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	19,674,258.34	65,226,653.24	65,089,921.72	434,321.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	192,474,464.08	192,474,464.08	192,474,464.08	192,474,464.08
3010	Ob Bal: New obligations: Unexpired accounts	92,871.56	183,476.66	416,466.68	64,904,025.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-19,228,349.33	-38,224,014.17	-53,462,117.24	-71,097,804.32
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,456.17	-4,456.17	-4,456.17	-17,768.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,047.64	-35,047.64	-131,306.14	-141,046.25
3050	Ob Bal: EOY: Unpaid obligations	173,299,482.50	154,394,422.76	139,293,051.21	186,121,870.82
3100	Memo: Obligated balance, start of year	192,474,464.08	192,474,464.08	192,474,464.08	192,474,464.08
3200	Memo: Obligated balance, end of year	173,299,482.50	154,394,422.76	139,293,051.21	186,121,870.82

BA & O, Net

4000	Disc: Budget authority, gross	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
4010	Disc: Outlays from new authority	69,107.85	170,222.71	253,205.53	426,789.74
4011	Disc: Outlays from balances	19,159,241.48	38,053,791.46	53,208,911.71	70,671,014.58
4020	Disc: Outlays, gross (total)	19,228,349.33	38,224,014.17	53,462,117.24	71,097,804.32
4070	Disc: Budget authority, net	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Pacific Coastal Salmon Recovery**
 Treasury Account:
 Budget Account ID: **006-48-1451** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	19,228,349.33	38,224,014.17	53,462,117.24	71,097,804.32
4180	Budget authority, net (disc. and mand.)	19,292,000.00	64,935,000.00	64,935,000.00	64,935,000.00
4190	Outlays, net (disc. and mand.)	19,228,349.33	38,224,014.17	53,462,117.24	71,097,804.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Sanctuaries Enforcement Asset Forfeiture Fund**
 Treasury Account: **Sanctuaries Enforcement Asset Forfeiture Fund**
 Budget Account ID: **006-48-5584** Treasury Account ID: **13- - /X -5584**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	266,416.22	266,416.22	266,416.22	266,416.22
1021	Unob Bal: Recov of prior year unpaid obligations	4,806.61	4,806.61	7,521.52	7,521.52
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,000.00	50,000.00	50,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	321,222.83	321,222.83	323,937.74	273,937.74
1201	BA: Mand: Appropriation (special or trust fund)	372.00	1,337.49	2,973.49	3,408.29
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	13,359.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-8,160.00	-8,160.00	-8,160.00	-8,160.00
1250	BA: Mand: Anticipated appropriation	119,628.00	118,662.51	117,026.51	0.00
1260	BA: Mand: Appropriation (total)	111,840.00	111,840.00	111,840.00	8,607.29
1900	Budget authority total (disc. and mand.)	111,840.00	111,840.00	111,840.00	8,607.29
1910	Total budgetary resources (disc. and mand.)	433,062.83	433,062.83	435,777.74	282,545.03

Status of Budgetary Resources

2002	Category B- Sanctuaries E	989.19	989.19	3,994.69	27,625.49
2004	Direct obligations (total)	989.19	989.19	3,994.69	27,625.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	27,625.49
2190	New obligations and upward adjustments (total)	989.19	989.19	3,994.69	27,625.49
2201	Unob Bal: Apportioned, unexp: Avail current period	196,320.81	258,604.52	257,235.02	233,604.22
2203	Unob Bal: Apportioned, unexp: Anticipated	169,628.00	168,662.51	167,026.51	0.00
2403	Unob Bal: Unapportioned, unexp: Other	66,124.83	4,806.61	7,521.52	21,315.32
2412	Unexpired Unobligated Balance: end of year	432,073.64	432,073.64	431,783.05	254,919.54
2490	Unob Bal: end of year (total)	432,073.64	432,073.64	431,783.05	254,919.54
2500	Total budgetary resources	433,062.83	433,062.83	435,777.74	282,545.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Sanctuaries Enforcement Asset Forfeiture Fund**
 Treasury Account: **Sanctuaries Enforcement Asset Forfeiture Fund**
 Budget Account ID: **006-48-5584** Treasury Account ID: **13- - /X -5584**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	433,062.83	433,062.83	435,777.74	282,545.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	432,073.64	432,073.64	431,783.05	254,919.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,271.06	23,271.06	23,271.06	23,271.06
3010	Ob Bal: New obligations: Unexpired accounts	989.19	989.19	3,994.69	27,625.49
3020	Ob Bal: Outlays (gross)	-6,509.19	-12,153.19	-16,183.39	-18,080.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-4,806.61	-4,806.61	-7,521.52	-7,521.52
3050	Ob Bal: EOY: Unpaid obligations	12,944.45	7,300.45	3,560.84	25,294.04
3100	Memo: Obligated balance, start of year	23,271.06	23,271.06	23,271.06	23,271.06
3200	Memo: Obligated balance, end of year	12,944.45	7,300.45	3,560.84	25,294.04

BA & O, Net

4090	Mand: Budget authority, gross	111,840.00	111,840.00	111,840.00	8,607.29
4100	Mand: Outlays from new authority	0.00	883.96	3,452.16	5,349.76
4101	Mand: Outlays from balances	6,509.19	11,269.23	12,731.23	12,731.23
4110	Mand: Outlays, gross (total)	6,509.19	12,153.19	16,183.39	18,080.99
4160	Mand: Budget authority, net	111,840.00	111,840.00	111,840.00	8,607.29
4170	Mand: Outlays, net	6,509.19	12,153.19	16,183.39	18,080.99
4180	Budget authority, net (disc. and mand.)	111,840.00	111,840.00	111,840.00	8,607.29
4190	Outlays, net (disc. and mand.)	6,509.19	12,153.19	16,183.39	18,080.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Sanctuaries Enforcement Asset Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **006-48-5584** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	266,416.22	266,416.22	266,416.22	266,416.22
1021	Unob Bal: Recov of prior year unpaid obligations	4,806.61	4,806.61	7,521.52	7,521.52
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,000.00	50,000.00	50,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	321,222.83	321,222.83	323,937.74	273,937.74
1201	BA: Mand: Appropriation (special or trust fund)	372.00	1,337.49	2,973.49	3,408.29
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	13,359.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-8,160.00	-8,160.00	-8,160.00	-8,160.00
1250	BA: Mand: Anticipated appropriation	119,628.00	118,662.51	117,026.51	0.00
1260	BA: Mand: Appropriation (total)	111,840.00	111,840.00	111,840.00	8,607.29
1900	Budget authority total (disc. and mand.)	111,840.00	111,840.00	111,840.00	8,607.29
1910	Total budgetary resources (disc. and mand.)	433,062.83	433,062.83	435,777.74	282,545.03

Status of Budgetary Resources

2004	Direct obligations (total)	989.19	989.19	3,994.69	27,625.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	27,625.49
2190	New obligations and upward adjustments (total)	989.19	989.19	3,994.69	27,625.49
2201	Unob Bal: Apportioned, unexp: Avail current period	196,320.81	258,604.52	257,235.02	233,604.22
2203	Unob Bal: Apportioned, unexp: Anticipated	169,628.00	168,662.51	167,026.51	0.00
2403	Unob Bal: Unapportioned, unexp: Other	66,124.83	4,806.61	7,521.52	21,315.32
2412	Unexpired Unobligated Balance: end of year	432,073.64	432,073.64	431,783.05	254,919.54
2490	Unob Bal: end of year (total)	432,073.64	432,073.64	431,783.05	254,919.54
2500	Total budgetary resources	433,062.83	433,062.83	435,777.74	282,545.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Sanctuaries Enforcement Asset Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **006-48-5584** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	433,062.83	433,062.83	435,777.74	282,545.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	432,073.64	432,073.64	431,783.05	254,919.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,271.06	23,271.06	23,271.06	23,271.06
3010	Ob Bal: New obligations: Unexpired accounts	989.19	989.19	3,994.69	27,625.49
3020	Ob Bal: Outlays (gross)	-6,509.19	-12,153.19	-16,183.39	-18,080.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-4,806.61	-4,806.61	-7,521.52	-7,521.52
3050	Ob Bal: EOY: Unpaid obligations	12,944.45	7,300.45	3,560.84	25,294.04
3100	Memo: Obligated balance, start of year	23,271.06	23,271.06	23,271.06	23,271.06
3200	Memo: Obligated balance, end of year	12,944.45	7,300.45	3,560.84	25,294.04

BA & O, Net

4090	Mand: Budget authority, gross	111,840.00	111,840.00	111,840.00	8,607.29
4100	Mand: Outlays from new authority	0.00	883.96	3,452.16	5,349.76
4101	Mand: Outlays from balances	6,509.19	11,269.23	12,731.23	12,731.23
4110	Mand: Outlays, gross (total)	6,509.19	12,153.19	16,183.39	18,080.99
4160	Mand: Budget authority, net	111,840.00	111,840.00	111,840.00	8,607.29
4170	Mand: Outlays, net	6,509.19	12,153.19	16,183.39	18,080.99
4180	Budget authority, net (disc. and mand.)	111,840.00	111,840.00	111,840.00	8,607.29
4190	Outlays, net (disc. and mand.)	6,509.19	12,153.19	16,183.39	18,080.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Coastal Impact Assistance**
 Treasury Account: **Coastal Impact Assistance Fund**
 Budget Account ID: **006-48-1462** Treasury Account ID: **13- - /X -1462**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55,290.97	55,290.97	55,290.97	55,290.97
1050	Unob Bal: Unobligated balance (total)	55,290.97	55,290.97	55,290.97	55,290.97
1910	Total budgetary resources (disc. and mand.)	55,290.97	55,290.97	55,290.97	55,290.97

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	55,290.97	55,290.97	55,290.97
2403	Unob Bal: Unapportioned, unexp: Other	55,290.97	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	55,290.97	55,290.97	55,290.97	55,290.97
2490	Unob Bal: end of year (total)	55,290.97	55,290.97	55,290.97	55,290.97
2500	Total budgetary resources	55,290.97	55,290.97	55,290.97	55,290.97
2501	Memo: Bud resc, subj to appor, excl anticip	55,290.97	55,290.97	55,290.97	55,290.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	55,290.97	55,290.97	55,290.97	55,290.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Coastal Impact Assistance**
 Treasury Account:
 Budget Account ID: **006-48-1462** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55,290.97	55,290.97	55,290.97	55,290.97
1050	Unob Bal: Unobligated balance (total)	55,290.97	55,290.97	55,290.97	55,290.97
1910	Total budgetary resources (disc. and mand.)	55,290.97	55,290.97	55,290.97	55,290.97

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	55,290.97	55,290.97	55,290.97
2403	Unob Bal: Unapportioned, unexp: Other	55,290.97	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	55,290.97	55,290.97	55,290.97	55,290.97
2490	Unob Bal: end of year (total)	55,290.97	55,290.97	55,290.97	55,290.97
2500	Total budgetary resources	55,290.97	55,290.97	55,290.97	55,290.97
2501	Memo: Bud resc, subj to appor, excl anticip	55,290.97	55,290.97	55,290.97	55,290.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	55,290.97	55,290.97	55,290.97	55,290.97

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account: **Medicare-eligible Retiree Health Fund Contribution, NOAA**
 Budget Account ID: **006-48-1465** Treasury Account ID: **13- - /16 -1465**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1160	BA: Disc: Appropriation (total)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1900	Budget authority total (disc. and mand.)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1910	Total budgetary resources (disc. and mand.)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00

Status of Budgetary Resources

2002	Category B	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
2004	Direct obligations (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,285,050.00
2190	New obligations and upward adjustments (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
2201	Unob Bal: Apportioned, unexp: Avail current period	650,950.00	650,950.00	650,950.00	650,950.00
2412	Unexpired Unobligated Balance: end of year	650,950.00	650,950.00	650,950.00	650,950.00
2490	Unob Bal: end of year (total)	650,950.00	650,950.00	650,950.00	650,950.00
2500	Total budgetary resources	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	650,950.00	650,950.00	650,950.00	650,950.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
3020	Ob Bal: Outlays (gross)	-1,285,050.00	-1,285,050.00	-1,285,050.00	-1,285,050.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account: **Medicare-eligible Retiree Health Fund Contribution, NOAA**
 Budget Account ID: **006-48-1465** Treasury Account ID: **13- - /16 -1465**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4010	Disc: Outlays from new authority	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4020	Disc: Outlays, gross (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4070	Disc: Budget authority, net	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4080	Disc: Outlays, net	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4180	Budget authority, net (disc. and mand.)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4190	Outlays, net (disc. and mand.)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account: **Medicare-eligible Retiree Health Fund Contribution, NOAA**
 Budget Account ID: **006-48-1465** Treasury Account ID: **13- - /15 -1465**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	599,925.00	599,925.00	599,925.00	599,925.00
1050	Unob Bal: Unobligated balance (total)	599,925.00	599,925.00	599,925.00	599,925.00
1060	Exp Unob Bal: Brought forward, Oct 1	599,925.00	599,925.00	599,925.00	599,925.00
1099	Exp Unob Bal: Expired bal for adj only (total)	599,925.00	599,925.00	599,925.00	599,925.00
1910	Total budgetary resources (disc. and mand.)	599,925.00	599,925.00	599,925.00	599,925.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	599,925.00	599,925.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	599,925.00	599,925.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	599,925.00	599,925.00	599,925.00	599,925.00
2490	Unob Bal: end of year (total)	1,199,850.00	1,199,850.00	599,925.00	599,925.00
2500	Total budgetary resources	1,199,850.00	1,199,850.00	599,925.00	599,925.00
2501	Memo: Bud resc, subj to appor, excl anticip	599,925.00	599,925.00	599,925.00	599,925.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	599,925.00	599,925.00	599,925.00	599,925.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account: **Medicare-eligible Retiree Health Fund Contribution, NOAA**
 Budget Account ID: **006-48-1465** Treasury Account ID: **13- - /14 -1465**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	620,560.00	620,560.00	620,560.00	620,560.00
1050	Unob Bal: Unobligated balance (total)	620,560.00	620,560.00	620,560.00	620,560.00
1060	Exp Unob Bal: Brought forward, Oct 1	620,560.00	620,560.00	620,560.00	620,560.00
1099	Exp Unob Bal: Expired bal for adj only (total)	620,560.00	620,560.00	620,560.00	620,560.00
1910	Total budgetary resources (disc. and mand.)	620,560.00	620,560.00	620,560.00	620,560.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	620,560.00	620,560.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	620,560.00	620,560.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	620,560.00	620,560.00	620,560.00	620,560.00
2490	Unob Bal: end of year (total)	1,241,120.00	1,241,120.00	620,560.00	620,560.00
2500	Total budgetary resources	1,241,120.00	1,241,120.00	620,560.00	620,560.00
2501	Memo: Bud resc, subj to appor, excl anticip	620,560.00	620,560.00	620,560.00	620,560.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	620,560.00	620,560.00	620,560.00	620,560.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account: **Medicare-eligible Retiree Health Fund Contribution, NOAA**
 Budget Account ID: **006-48-1465** Treasury Account ID: **13- - /13 -1465**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	342,502.00	342,502.00	342,502.00	342,502.00
1050	Unob Bal: Unobligated balance (total)	342,502.00	342,502.00	342,502.00	342,502.00
1060	Exp Unob Bal: Brought forward, Oct 1	342,502.00	342,502.00	342,502.00	342,502.00
1099	Exp Unob Bal: Expired bal for adj only (total)	342,502.00	342,502.00	342,502.00	342,502.00
1910	Total budgetary resources (disc. and mand.)	342,502.00	342,502.00	342,502.00	342,502.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	342,502.00	342,502.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	342,502.00	342,502.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	342,502.00	342,502.00	342,502.00	342,502.00
2490	Unob Bal: end of year (total)	685,004.00	685,004.00	342,502.00	342,502.00
2500	Total budgetary resources	685,004.00	685,004.00	342,502.00	342,502.00
2501	Memo: Bud resc, subj to appor, excl anticip	342,502.00	342,502.00	342,502.00	342,502.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	342,502.00	342,502.00	342,502.00	342,502.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account:
 Budget Account ID: **006-48-1465** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,562,987.00	1,562,987.00	1,562,987.00	1,562,987.00
1050	Unob Bal: Unobligated balance (total)	1,562,987.00	1,562,987.00	1,562,987.00	1,562,987.00
1060	Exp Unob Bal: Brought forward, Oct 1	1,562,987.00	1,562,987.00	1,562,987.00	1,562,987.00
1099	Exp Unob Bal: Expired bal for adj only (total)	1,562,987.00	1,562,987.00	1,562,987.00	1,562,987.00
1100	BA: Disc: Appropriation	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1160	BA: Disc: Appropriation (total)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1900	Budget authority total (disc. and mand.)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
1910	Total budgetary resources (disc. and mand.)	3,498,987.00	3,498,987.00	3,498,987.00	3,498,987.00

Status of Budgetary Resources

2004	Direct obligations (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,285,050.00
2190	New obligations and upward adjustments (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
2201	Unob Bal: Apportioned, unexp: Avail current period	650,950.00	650,950.00	650,950.00	650,950.00
2403	Unob Bal: Unapportioned, unexp: Other	1,562,987.00	1,562,987.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,213,937.00	2,213,937.00	650,950.00	650,950.00
2413	Expired Unobligated Balance: end of year	1,562,987.00	1,562,987.00	1,562,987.00	1,562,987.00
2490	Unob Bal: end of year (total)	3,776,924.00	3,776,924.00	2,213,937.00	2,213,937.00
2500	Total budgetary resources	5,061,974.00	5,061,974.00	3,498,987.00	3,498,987.00
2501	Memo: Bud resc, subj to appor, excl anticip	3,498,987.00	3,498,987.00	3,498,987.00	3,498,987.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,213,937.00	2,213,937.00	2,213,937.00	2,213,937.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Medicare-Eligible Retiree Health Fund Contribution, NOAA**
 Treasury Account:
 Budget Account ID: **006-48-1465** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
3020	Ob Bal: Outlays (gross)	-1,285,050.00	-1,285,050.00	-1,285,050.00	-1,285,050.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4010	Disc: Outlays from new authority	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4020	Disc: Outlays, gross (total)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4070	Disc: Budget authority, net	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4080	Disc: Outlays, net	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00
4180	Budget authority, net (disc. and mand.)	1,936,000.00	1,936,000.00	1,936,000.00	1,936,000.00
4190	Outlays, net (disc. and mand.)	1,285,050.00	1,285,050.00	1,285,050.00	1,285,050.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Enforcement Asset Forfeiture Fund**
 Treasury Account: **Fisheries Enforcement Asset Forfeiture Fund**
 Budget Account ID: **006-48-5583** Treasury Account ID: **13- - /X -5583**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,392,790.14	14,392,790.14	14,392,790.14	14,392,790.14
1033	Unob Bal: Recov of prior year paid obligations	16.60	16.60	20.39	20.39
1040	Unob Bal: Antic nonexpenditure transfers (net)	450,000.00	450,000.00	450,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	14,842,806.74	14,842,806.74	14,842,810.53	14,392,810.53
1201	BA: Mand: Appropriation (special or trust fund)	829,422.49	2,215,258.66	3,350,952.80	4,815,744.39
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	292,000.00	292,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-272,000.00	-272,000.00	-272,000.00	-272,000.00
1250	BA: Mand: Anticipated appropriation	3,170,577.51	1,784,741.34	649,047.20	0.00
1260	BA: Mand: Appropriation (total)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
1900	Budget authority total (disc. and mand.)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
1910	Total budgetary resources (disc. and mand.)	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92

Status of Budgetary Resources

2002	NMFS AFF	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
2004	Direct obligations (total)	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,647,392.26
2190	New obligations and upward adjustments (total)	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
2201	Unob Bal: Apportioned, unexp: Avail current period	13,786,138.46	14,640,638.94	16,024,204.40	15,765,397.88
2203	Unob Bal: Apportioned, unexp: Anticipated	3,620,577.51	2,234,741.34	1,099,047.20	0.00
2403	Unob Bal: Unapportioned, unexp: Other	292,806.74	292,806.74	20.39	815,764.78
2412	Unexpired Unobligated Balance: end of year	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66
2490	Unob Bal: end of year (total)	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66
2500	Total budgetary resources	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Enforcement Asset Forfeiture Fund**
 Treasury Account: **Fisheries Enforcement Asset Forfeiture Fund**
 Budget Account ID: **006-48-5583** Treasury Account ID: **13- - /X -5583**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	995,839.62	995,839.62	995,839.62	995,839.62
3010	Ob Bal: New obligations: Unexpired accounts	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
3020	Ob Bal: Outlays (gross)	-492,582.51	-859,510.21	-1,499,891.09	-2,700,789.36
3050	Ob Bal: EOY: Unpaid obligations	1,374,541.14	1,538,949.13	1,235,487.07	942,442.52
3100	Memo: Obligated balance, start of year	995,839.62	995,839.62	995,839.62	995,839.62
3200	Memo: Obligated balance, end of year	1,374,541.14	1,538,949.13	1,235,487.07	942,442.52

BA & O, Net

4090	Mand: Budget authority, gross	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4100	Mand: Outlays from new authority	173,698.07	494,379.46	1,091,221.66	2,045,042.57
4101	Mand: Outlays from balances	318,884.44	365,130.75	408,669.43	655,746.79
4110	Mand: Outlays, gross (total)	492,582.51	859,510.21	1,499,891.09	2,700,789.36
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16.60	-16.60	-20.39	-20.39
4130	Mand: Offsets against gross BA and outlays (total)	-16.60	-16.60	-20.39	-20.39
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	16.60	16.60	20.39	20.39
4150	Mand: Additional offsets against BA only (total)	16.60	16.60	20.39	20.39
4160	Mand: Budget authority, net	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4170	Mand: Outlays, net	492,565.91	859,493.61	1,499,870.70	2,700,768.97
4180	Budget authority, net (disc. and mand.)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4190	Outlays, net (disc. and mand.)	492,565.91	859,493.61	1,499,870.70	2,700,768.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Enforcement Asset Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **006-48-5583** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,392,790.14	14,392,790.14	14,392,790.14	14,392,790.14
1033	Unob Bal: Recov of prior year paid obligations	16.60	16.60	20.39	20.39
1040	Unob Bal: Antic nonexpenditure transfers (net)	450,000.00	450,000.00	450,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	14,842,806.74	14,842,806.74	14,842,810.53	14,392,810.53
1201	BA: Mand: Appropriation (special or trust fund)	829,422.49	2,215,258.66	3,350,952.80	4,815,744.39
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	292,000.00	292,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-272,000.00	-272,000.00	-272,000.00	-272,000.00
1250	BA: Mand: Anticipated appropriation	3,170,577.51	1,784,741.34	649,047.20	0.00
1260	BA: Mand: Appropriation (total)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
1900	Budget authority total (disc. and mand.)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
1910	Total budgetary resources (disc. and mand.)	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92

Status of Budgetary Resources

2004	Direct obligations (total)	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,647,392.26
2190	New obligations and upward adjustments (total)	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
2201	Unob Bal: Apportioned, unexp: Avail current period	13,786,138.46	14,640,638.94	16,024,204.40	15,765,397.88
2203	Unob Bal: Apportioned, unexp: Anticipated	3,620,577.51	2,234,741.34	1,099,047.20	0.00
2403	Unob Bal: Unapportioned, unexp: Other	292,806.74	292,806.74	20.39	815,764.78
2412	Unexpired Unobligated Balance: end of year	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66
2490	Unob Bal: end of year (total)	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66
2500	Total budgetary resources	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Enforcement Asset Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **006-48-5583** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	18,570,806.74	18,570,806.74	18,862,810.53	19,228,554.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,699,522.71	17,168,187.02	17,123,271.99	16,581,162.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	995,839.62	995,839.62	995,839.62	995,839.62
3010	Ob Bal: New obligations: Unexpired accounts	871,284.03	1,402,619.72	1,739,538.54	2,647,392.26
3020	Ob Bal: Outlays (gross)	-492,582.51	-859,510.21	-1,499,891.09	-2,700,789.36
3050	Ob Bal: EOY: Unpaid obligations	1,374,541.14	1,538,949.13	1,235,487.07	942,442.52
3100	Memo: Obligated balance, start of year	995,839.62	995,839.62	995,839.62	995,839.62
3200	Memo: Obligated balance, end of year	1,374,541.14	1,538,949.13	1,235,487.07	942,442.52

BA & O, Net

4090	Mand: Budget authority, gross	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4100	Mand: Outlays from new authority	173,698.07	494,379.46	1,091,221.66	2,045,042.57
4101	Mand: Outlays from balances	318,884.44	365,130.75	408,669.43	655,746.79
4110	Mand: Outlays, gross (total)	492,582.51	859,510.21	1,499,891.09	2,700,789.36
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-16.60	-16.60	-20.39	-20.39
4130	Mand: Offsets against gross BA and outlays (total)	-16.60	-16.60	-20.39	-20.39
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	16.60	16.60	20.39	20.39
4150	Mand: Additional offsets against BA only (total)	16.60	16.60	20.39	20.39
4160	Mand: Budget authority, net	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4170	Mand: Outlays, net	492,565.91	859,493.61	1,499,870.70	2,700,768.97
4180	Budget authority, net (disc. and mand.)	3,728,000.00	3,728,000.00	4,020,000.00	4,835,744.39
4190	Outlays, net (disc. and mand.)	492,565.91	859,493.61	1,499,870.70	2,700,768.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Budget Account ID: **006-48-5139** Treasury Account ID: **13- - /X -5139**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,083,078.96	1,083,078.96	1,083,078.96	1,083,078.96
1021	Unob Bal: Recov of prior year unpaid obligations	5,387.56	38,712.24	332,452.61	332,452.61
1033	Unob Bal: Recov of prior year paid obligations	0.00	30,000.00	30,000.00	30,051.57
1041	Unob Bal: Antic recov of prior year unpd/pd obl	44,612.44	11,287.76	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,133,078.96	1,163,078.96	1,445,531.57	1,445,583.14
1203	BA: Mand: Appropriation (previously unavailable)	0.00	10,492,876.00	10,492,876.00	10,492,876.00
1220	BA: Mand: Approps transferred to other accounts	0.00	-130,164,000.00	-130,164,000.00	-130,164,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	145,810,770.00	145,810,770.00	145,810,770.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-9,915,132.00	-9,915,132.00	-9,915,132.00	-9,915,132.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	29,810,770.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	19,895,638.00	16,224,514.00	16,224,514.00	16,224,514.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	50,000.00	20,000.00	20,000.00	0.00
1750	BA: Disc: Spending auth: Total	50,000.00	20,000.00	20,000.00	0.00
1900	Budget authority total (disc. and mand.)	19,945,638.00	16,244,514.00	16,244,514.00	16,224,514.00
1910	Total budgetary resources (disc. and mand.)	21,078,716.96	17,407,592.96	17,690,045.57	17,670,097.14

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Saltonstall-Kennedy Progr	91,088.81	491,458.88	6,736,599.91	15,255,836.08
2004	Direct obligations (total)	91,088.81	491,458.88	6,736,599.91	15,255,836.08
2170	New obligations, unexpired accounts	0.00	0.00	0.00	15,255,836.08
2190	New obligations and upward adjustments (total)	91,088.81	491,458.88	6,736,599.91	15,255,836.08
2201	Unob Bal: Apportioned, unexp: Avail current period	777,683.75	16,884,846.32	10,650,993.05	2,414,261.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Budget Account ID: **006-48-5139** Treasury Account ID: **13- - /X -5139**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	19,990,250.44	31,287.76	20,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	219,693.96	0.00	282,452.61	0.00
2412	Unexpired Unobligated Balance: end of year	20,987,628.15	16,916,134.08	10,953,445.66	2,414,261.06
2490	Unob Bal: end of year (total)	20,987,628.15	16,916,134.08	10,953,445.66	2,414,261.06
2500	Total budgetary resources	21,078,716.96	17,407,592.96	17,690,045.57	17,670,097.14
2501	Memo: Bud resc, subj to appor, excl anticip	21,078,716.96	17,407,592.96	17,690,045.57	17,670,097.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,987,628.15	16,916,134.08	10,953,445.66	2,414,261.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,706,372.86	37,706,372.86	37,706,372.86	37,706,372.86
3010	Ob Bal: New obligations: Unexpired accounts	91,088.81	491,458.88	6,736,599.91	15,255,836.08
3020	Ob Bal: Outlays (gross)	-2,922,788.99	-7,131,674.96	-11,422,127.77	-16,564,126.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,387.56	-38,712.24	-332,452.61	-332,452.61
3050	Ob Bal: EOY: Unpaid obligations	34,869,285.12	31,027,444.54	32,688,392.39	36,065,629.75
3100	Memo: Obligated balance, start of year	37,706,372.86	37,706,372.86	37,706,372.86	37,706,372.86
3200	Memo: Obligated balance, end of year	34,869,285.12	31,027,444.54	32,688,392.39	36,065,629.75

BA & O, Net

4000	Disc: Budget authority, gross	50,000.00	20,000.00	20,000.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-30,000.00	-30,000.00	-30,051.57
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-30,000.00	-30,000.00	-30,051.57
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	30,000.00	30,000.00	30,051.57
4055	Disc: Offsets, BA only: Antic offsetting collect	-50,000.00	-20,000.00	-20,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-50,000.00	10,000.00	10,000.00	30,051.57
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Budget Account ID: **006-48-5139** Treasury Account ID: **13- - /X -5139**
 GTAS User: **301-444-2166 / kevin.neveux@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	-30,000.00	-30,000.00	-30,051.57
4090	Mand: Budget authority, gross	19,895,638.00	16,224,514.00	16,224,514.00	16,224,514.00
4100	Mand: Outlays from new authority	147,201.43	344,702.01	496,274.50	1,042,032.29
4101	Mand: Outlays from balances	2,775,587.56	6,786,972.95	10,925,853.27	15,522,094.29
4110	Mand: Outlays, gross (total)	2,922,788.99	7,131,674.96	11,422,127.77	16,564,126.58
4160	Mand: Budget authority, net	19,895,638.00	16,224,514.00	16,224,514.00	16,224,514.00
4170	Mand: Outlays, net	2,922,788.99	7,131,674.96	11,422,127.77	16,564,126.58
4180	Budget authority, net (disc. and mand.)	19,895,638.00	16,224,514.00	16,224,514.00	16,224,514.00
4190	Outlays, net (disc. and mand.)	2,922,788.99	7,101,674.96	11,392,127.77	16,534,075.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account: **Western pacific sustainable fisheries**
 Budget Account ID: **006-48-5139** Treasury Account ID: **13- - /X -5439**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	90,000.00	90,000.00	90,000.00	90,000.00
1050	Unob Bal: Unobligated balance (total)	90,000.00	90,000.00	90,000.00	90,000.00
1201	BA: Mand: Appropriation (special or trust fund)	300,000.00	400,000.00	400,000.00	650,000.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	18,250.00	18,250.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-17,000.00	-17,000.00	-17,000.00	-17,000.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	283,000.00	383,000.00	401,250.00	651,250.00
1900	Budget authority total (disc. and mand.)	283,000.00	383,000.00	401,250.00	651,250.00
1910	Total budgetary resources (disc. and mand.)	373,000.00	473,000.00	491,250.00	741,250.00

Status of Budgetary Resources

2002	Western Pacific Sustainab	0.00	0.00	200,000.00	323,000.00
2004	Direct obligations (total)	0.00	0.00	200,000.00	323,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	323,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	200,000.00	323,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	323,000.00	323,000.00	141,250.00	18,250.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	50,000.00	150,000.00	150,000.00	400,000.00
2412	Unexpired Unobligated Balance: end of year	373,000.00	473,000.00	291,250.00	418,250.00
2490	Unob Bal: end of year (total)	373,000.00	473,000.00	291,250.00	418,250.00
2500	Total budgetary resources	373,000.00	473,000.00	491,250.00	741,250.00
2501	Memo: Bud resc, subj to appor, excl anticip	373,000.00	473,000.00	491,250.00	741,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account: **Western pacific sustainable fisheries**
 Budget Account ID: **006-48-5139** Treasury Account ID: **13- - /X -5439**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	373,000.00	473,000.00	291,250.00	418,250.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,253,431.40	1,253,431.40	1,253,431.40	1,253,431.40
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	200,000.00	323,000.00
3020	Ob Bal: Outlays (gross)	-143,030.83	-144,959.67	-202,725.94	-432,409.24
3050	Ob Bal: EOY: Unpaid obligations	1,110,400.57	1,108,471.73	1,250,705.46	1,144,022.16
3100	Memo: Obligated balance, start of year	1,253,431.40	1,253,431.40	1,253,431.40	1,253,431.40
3200	Memo: Obligated balance, end of year	1,110,400.57	1,108,471.73	1,250,705.46	1,144,022.16

BA & O, Net

4090	Mand: Budget authority, gross	283,000.00	383,000.00	401,250.00	651,250.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	200,000.00
4101	Mand: Outlays from balances	143,030.83	144,959.67	202,725.94	232,409.24
4110	Mand: Outlays, gross (total)	143,030.83	144,959.67	202,725.94	432,409.24
4160	Mand: Budget authority, net	283,000.00	383,000.00	401,250.00	651,250.00
4170	Mand: Outlays, net	143,030.83	144,959.67	202,725.94	432,409.24
4180	Budget authority, net (disc. and mand.)	283,000.00	383,000.00	401,250.00	651,250.00
4190	Outlays, net (disc. and mand.)	143,030.83	144,959.67	202,725.94	432,409.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account:
 Budget Account ID: **006-48-5139** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,173,078.96	1,173,078.96	1,173,078.96	1,173,078.96
1021	Unob Bal: Recov of prior year unpaid obligations	5,387.56	38,712.24	332,452.61	332,452.61
1033	Unob Bal: Recov of prior year paid obligations	0.00	30,000.00	30,000.00	30,051.57
1041	Unob Bal: Antic recov of prior year unpd/pd obl	44,612.44	11,287.76	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,223,078.96	1,253,078.96	1,535,531.57	1,535,583.14
1201	BA: Mand: Appropriation (special or trust fund)	300,000.00	400,000.00	400,000.00	650,000.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	10,492,876.00	10,511,126.00	10,511,126.00
1220	BA: Mand: Approps transferred to other accounts	0.00	-130,164,000.00	-130,164,000.00	-130,164,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	145,810,770.00	145,810,770.00	145,810,770.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-9,932,132.00	-9,932,132.00	-9,932,132.00	-9,932,132.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	29,810,770.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	20,178,638.00	16,607,514.00	16,625,764.00	16,875,764.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50,000.00	20,000.00	20,000.00	0.00
1750	BA: Disc: Spending auth: Total	50,000.00	20,000.00	20,000.00	0.00
1900	Budget authority total (disc. and mand.)	20,228,638.00	16,627,514.00	16,645,764.00	16,875,764.00
1910	Total budgetary resources (disc. and mand.)	21,451,716.96	17,880,592.96	18,181,295.57	18,411,347.14

Status of Budgetary Resources

2004	Direct obligations (total)	91,088.81	491,458.88	6,936,599.91	15,578,836.08
2170	New obligations, unexpired accounts	0.00	0.00	0.00	15,578,836.08
2190	New obligations and upward adjustments (total)	91,088.81	491,458.88	6,936,599.91	15,578,836.08
2201	Unob Bal: Apportioned, unexp: Avail current period	1,100,683.75	17,207,846.32	10,792,243.05	2,432,511.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account:
 Budget Account ID: **006-48-5139** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	19,990,250.44	31,287.76	20,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	269,693.96	150,000.00	432,452.61	400,000.00
2412	Unexpired Unobligated Balance: end of year	21,360,628.15	17,389,134.08	11,244,695.66	2,832,511.06
2490	Unob Bal: end of year (total)	21,360,628.15	17,389,134.08	11,244,695.66	2,832,511.06
2500	Total budgetary resources	21,451,716.96	17,880,592.96	18,181,295.57	18,411,347.14
2501	Memo: Bud resc, subj to appor, excl anticip	21,451,716.96	17,880,592.96	18,181,295.57	18,411,347.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,360,628.15	17,389,134.08	11,244,695.66	2,832,511.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,959,804.26	38,959,804.26	38,959,804.26	38,959,804.26
3010	Ob Bal: New obligations: Unexpired accounts	91,088.81	491,458.88	6,936,599.91	15,578,836.08
3020	Ob Bal: Outlays (gross)	-3,065,819.82	-7,276,634.63	-11,624,853.71	-16,996,535.82
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,387.56	-38,712.24	-332,452.61	-332,452.61
3050	Ob Bal: EOY: Unpaid obligations	35,979,685.69	32,135,916.27	33,939,097.85	37,209,651.91
3100	Memo: Obligated balance, start of year	38,959,804.26	38,959,804.26	38,959,804.26	38,959,804.26
3200	Memo: Obligated balance, end of year	35,979,685.69	32,135,916.27	33,939,097.85	37,209,651.91

BA & O, Net

4000	Disc: Budget authority, gross	50,000.00	20,000.00	20,000.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-30,000.00	-30,000.00	-30,051.57
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-30,000.00	-30,000.00	-30,051.57
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	30,000.00	30,000.00	30,051.57
4055	Disc: Offsets, BA only: Antic offsetting collect	-50,000.00	-20,000.00	-20,000.00	0.00
4060	Disc: Additional offsets against BA only (total)	-50,000.00	10,000.00	10,000.00	30,051.57
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Promote and Develop Fishery Products and Research Pertaining to**
 Treasury Account:
 Budget Account ID: **006-48-5139** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	-30,000.00	-30,000.00	-30,051.57
4090	Mand: Budget authority, gross	20,178,638.00	16,607,514.00	16,625,764.00	16,875,764.00
4100	Mand: Outlays from new authority	147,201.43	344,702.01	496,274.50	1,242,032.29
4101	Mand: Outlays from balances	2,918,618.39	6,931,932.62	11,128,579.21	15,754,503.53
4110	Mand: Outlays, gross (total)	3,065,819.82	7,276,634.63	11,624,853.71	16,996,535.82
4160	Mand: Budget authority, net	20,178,638.00	16,607,514.00	16,625,764.00	16,875,764.00
4170	Mand: Outlays, net	3,065,819.82	7,276,634.63	11,624,853.71	16,996,535.82
4180	Budget authority, net (disc. and mand.)	20,178,638.00	16,607,514.00	16,625,764.00	16,875,764.00
4190	Outlays, net (disc. and mand.)	3,065,819.82	7,246,634.63	11,594,853.71	16,966,484.25

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fishermen's Contingency Fund**
 Treasury Account: **Fishermen's Contingency Fund**
 Budget Account ID: **006-48-5120** Treasury Account ID: **13- - /X -5120**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	760,075.02	760,075.02	760,075.02	760,075.02
1050	Unob Bal: Unobligated balance (total)	760,075.02	760,075.02	760,075.02	760,075.02
1101	BA: Disc: Appropriation (special or trust fund)	0.00	350,000.00	350,000.00	350,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	0.00	350,000.00	350,000.00	350,000.00
1900	Budget authority total (disc. and mand.)	0.00	350,000.00	350,000.00	350,000.00
1910	Total budgetary resources (disc. and mand.)	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02

Status of Budgetary Resources

2002	Insurance Claims and Inde	76,418.73	97,691.13	102,134.13	110,405.03
2004	Direct obligations (total)	76,418.73	97,691.13	102,134.13	110,405.03
2170	New obligations, unexpired accounts	0.00	0.00	0.00	110,405.03
2190	New obligations and upward adjustments (total)	76,418.73	97,691.13	102,134.13	110,405.03
2201	Unob Bal: Apportioned, unexp: Avail current period	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2412	Unexpired Unobligated Balance: end of year	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2490	Unob Bal: end of year (total)	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2500	Total budgetary resources	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02
2501	Memo: Bud resc, subj to appor, excl anticip	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	683,656.29	1,012,383.89	1,007,940.89	999,669.99

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	76,418.73	97,691.13	102,134.13	110,405.03
------	---	-----------	-----------	------------	------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fishermen's Contingency Fund**
 Treasury Account: **Fishermen's Contingency Fund**
 Budget Account ID: **006-48-5120** Treasury Account ID: **13- - /X -5120**
 GTAS User: **301444211 / Nicole.Valloric@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-76,418.73	-97,691.13	-102,134.13	-110,405.03
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	350,000.00	350,000.00	350,000.00
4010	Disc: Outlays from new authority	76,418.73	97,691.13	102,134.13	110,405.03
4020	Disc: Outlays, gross (total)	76,418.73	97,691.13	102,134.13	110,405.03
4070	Disc: Budget authority, net	0.00	350,000.00	350,000.00	350,000.00
4080	Disc: Outlays, net	76,418.73	97,691.13	102,134.13	110,405.03
4180	Budget authority, net (disc. and mand.)	0.00	350,000.00	350,000.00	350,000.00
4190	Outlays, net (disc. and mand.)	76,418.73	97,691.13	102,134.13	110,405.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fishermen's Contingency Fund**
 Treasury Account:
 Budget Account ID: **006-48-5120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	760,075.02	760,075.02	760,075.02	760,075.02
1050	Unob Bal: Unobligated balance (total)	760,075.02	760,075.02	760,075.02	760,075.02
1101	BA: Disc: Appropriation (special or trust fund)	0.00	350,000.00	350,000.00	350,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	0.00	350,000.00	350,000.00	350,000.00
1900	Budget authority total (disc. and mand.)	0.00	350,000.00	350,000.00	350,000.00
1910	Total budgetary resources (disc. and mand.)	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02

Status of Budgetary Resources

2004	Direct obligations (total)	76,418.73	97,691.13	102,134.13	110,405.03
2170	New obligations, unexpired accounts	0.00	0.00	0.00	110,405.03
2190	New obligations and upward adjustments (total)	76,418.73	97,691.13	102,134.13	110,405.03
2201	Unob Bal: Apportioned, unexp: Avail current period	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2412	Unexpired Unobligated Balance: end of year	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2490	Unob Bal: end of year (total)	683,656.29	1,012,383.89	1,007,940.89	999,669.99
2500	Total budgetary resources	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02
2501	Memo: Bud resc, subj to appor, excl anticip	760,075.02	1,110,075.02	1,110,075.02	1,110,075.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	683,656.29	1,012,383.89	1,007,940.89	999,669.99

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	76,418.73	97,691.13	102,134.13	110,405.03
3020	Ob Bal: Outlays (gross)	-76,418.73	-97,691.13	-102,134.13	-110,405.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fishermen's Contingency Fund**
 Treasury Account:
 Budget Account ID: **006-48-5120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	350,000.00	350,000.00	350,000.00
4010	Disc: Outlays from new authority	76,418.73	97,691.13	102,134.13	110,405.03
4020	Disc: Outlays, gross (total)	76,418.73	97,691.13	102,134.13	110,405.03
4070	Disc: Budget authority, net	0.00	350,000.00	350,000.00	350,000.00
4080	Disc: Outlays, net	76,418.73	97,691.13	102,134.13	110,405.03
4180	Budget authority, net (disc. and mand.)	0.00	350,000.00	350,000.00	350,000.00
4190	Outlays, net (disc. and mand.)	76,418.73	97,691.13	102,134.13	110,405.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Disaster Assistance**
 Treasury Account: **Fisheries Disaster Assistance**
 Budget Account ID: **006-48-2055** Treasury Account ID: **13- - /X -2055**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
1050	Unob Bal: Unobligated balance (total)	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
1910	Total budgetary resources (disc. and mand.)	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00

Status of Budgetary Resources

2002	American Samoa Tsunami 20	0.00	0.00	0.00	0.00
2002	Mississippi River Flood 2	0.00	0.00	0.00	0.00
2002	Alaska Chinook Salmon 201	0.00	0.00	0.00	0.00
2002	New England Multispecies	0.00	705,658.00	705,658.00	705,658.00
2002	NJ & NY Fisheries 2012 (S	0.00	3,093,064.00	3,093,064.00	3,093,064.00
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	559,736.00
2002	Florida Oyster 2012	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	3,798,722.00	3,798,722.00	4,358,458.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,358,458.00
2190	New obligations and upward adjustments (total)	0.00	3,798,722.00	3,798,722.00	4,358,458.00
2201	Unob Bal: Apportioned, unexp: Avail current period	3,798,722.00	0.00	0.00	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	559,736.00	559,736.00	559,736.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,358,458.00	559,736.00	559,736.00	0.00
2490	Unob Bal: end of year (total)	4,358,458.00	559,736.00	559,736.00	0.00
2500	Total budgetary resources	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
2501	Memo: Bud resc, subj to appor, excl anticip	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,358,458.00	559,736.00	559,736.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Disaster Assistance**
 Treasury Account: **Fisheries Disaster Assistance**
 Budget Account ID: **006-48-2055** Treasury Account ID: **13- - /X -2055**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,996,090.84	34,996,090.84	34,996,090.84	34,996,090.84
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,798,722.00	3,798,722.00	4,358,458.00
3020	Ob Bal: Outlays (gross)	-2,591,150.62	-12,696,685.88	-14,405,024.58	-15,056,478.37
3050	Ob Bal: EOY: Unpaid obligations	32,404,940.22	26,098,126.96	24,389,788.26	24,298,070.47
3100	Memo: Obligated balance, start of year	34,996,090.84	34,996,090.84	34,996,090.84	34,996,090.84
3200	Memo: Obligated balance, end of year	32,404,940.22	26,098,126.96	24,389,788.26	24,298,070.47

BA & O, Net

4011	Disc: Outlays from balances	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4020	Disc: Outlays, gross (total)	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4080	Disc: Outlays, net	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4190	Outlays, net (disc. and mand.)	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Disaster Assistance**
 Treasury Account:
 Budget Account ID: **006-48-2055** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
1050	Unob Bal: Unobligated balance (total)	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
1910	Total budgetary resources (disc. and mand.)	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	3,798,722.00	3,798,722.00	4,358,458.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,358,458.00
2190	New obligations and upward adjustments (total)	0.00	3,798,722.00	3,798,722.00	4,358,458.00
2201	Unob Bal: Apportioned, unexp: Avail current period	3,798,722.00	0.00	0.00	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	559,736.00	559,736.00	559,736.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,358,458.00	559,736.00	559,736.00	0.00
2490	Unob Bal: end of year (total)	4,358,458.00	559,736.00	559,736.00	0.00
2500	Total budgetary resources	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
2501	Memo: Bud resc, subj to appor, excl anticip	4,358,458.00	4,358,458.00	4,358,458.00	4,358,458.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,358,458.00	559,736.00	559,736.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,996,090.84	34,996,090.84	34,996,090.84	34,996,090.84
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,798,722.00	3,798,722.00	4,358,458.00
3020	Ob Bal: Outlays (gross)	-2,591,150.62	-12,696,685.88	-14,405,024.58	-15,056,478.37
3050	Ob Bal: EOY: Unpaid obligations	32,404,940.22	26,098,126.96	24,389,788.26	24,298,070.47
3100	Memo: Obligated balance, start of year	34,996,090.84	34,996,090.84	34,996,090.84	34,996,090.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Disaster Assistance**
 Treasury Account:
 Budget Account ID: **006-48-2055** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	32,404,940.22	26,098,126.96	24,389,788.26	24,298,070.47

BA & O, Net

4011	Disc: Outlays from balances	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4020	Disc: Outlays, gross (total)	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4080	Disc: Outlays, net	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37
4190	Outlays, net (disc. and mand.)	2,591,150.62	12,696,685.88	14,405,024.58	15,056,478.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **North Pacific Fishery Observer Fund**
 Treasury Account: **North Pacific Fishery Observer Fund**
 Budget Account ID: **006-48-5598** Treasury Account ID: **13- - /X -5598**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,254,867.78	1,254,867.78	1,254,867.78	1,254,867.78
1021	Unob Bal: Recov of prior year unpaid obligations	0.06	48,183.91	48,183.91	48,183.91
1050	Unob Bal: Unobligated balance (total)	1,254,867.84	1,303,051.69	1,303,051.69	1,303,051.69
1201	BA: Mand: Appropriation (special or trust fund)	0.00	3,757,114.77	3,774,440.78	3,774,668.06
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	350,400.00	350,400.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-231,200.00	-231,200.00	-231,200.00	-231,200.00
1250	BA: Mand: Anticipated appropriation	3,400,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
1910	Total budgetary resources (disc. and mand.)	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75

Status of Budgetary Resources

2002	North Pacific Fishery Obs	0.00	0.00	4,423,667.68	5,144,982.68
2004	Direct obligations (total)	0.00	0.00	4,423,667.68	5,144,982.68
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,144,982.68
2190	New obligations and upward adjustments (total)	0.00	0.00	4,423,667.68	5,144,982.68
2201	Unob Bal: Apportioned, unexp: Avail current period	1,018,800.00	4,423,667.78	350,400.10	0.10
2203	Unob Bal: Apportioned, unexp: Anticipated	3,400,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,867.84	405,298.68	422,624.69	51,936.97
2412	Unexpired Unobligated Balance: end of year	4,423,667.84	4,828,966.46	773,024.79	51,937.07
2490	Unob Bal: end of year (total)	4,423,667.84	4,828,966.46	773,024.79	51,937.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **North Pacific Fishery Observer Fund**
 Treasury Account: **North Pacific Fishery Observer Fund**
 Budget Account ID: **006-48-5598** Treasury Account ID: **13- - /X -5598**
 GTAS User: **301-444-2773 / kaylan.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75
2501	Memo: Bud resc, subj to appor, excl anticip	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,423,667.84	4,828,966.46	773,024.79	51,937.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,318,035.57	2,318,035.57	2,318,035.57	2,318,035.57
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	4,423,667.68	5,144,982.68
3020	Ob Bal: Outlays (gross)	-579,233.48	-1,142,315.88	-2,160,571.03	-2,646,136.41
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.06	-48,183.91	-48,183.91	-48,183.91
3050	Ob Bal: EOY: Unpaid obligations	1,738,802.03	1,127,535.78	4,532,948.31	4,768,697.93
3100	Memo: Obligated balance, start of year	2,318,035.57	2,318,035.57	2,318,035.57	2,318,035.57
3200	Memo: Obligated balance, end of year	1,738,802.03	1,127,535.78	4,532,948.31	4,768,697.93

BA & O, Net

4090	Mand: Budget authority, gross	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4100	Mand: Outlays from new authority	0.00	0.00	0.00	376,284.75
4101	Mand: Outlays from balances	579,233.48	1,142,315.88	2,160,571.03	2,269,851.66
4110	Mand: Outlays, gross (total)	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4170	Mand: Outlays, net	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41
4180	Budget authority, net (disc. and mand.)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4190	Outlays, net (disc. and mand.)	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, North Pacific Fishery Observer Fund**
 Treasury Account:
 Budget Account ID: **006-48-5598** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,254,867.78	1,254,867.78	1,254,867.78	1,254,867.78
1021	Unob Bal: Recov of prior year unpaid obligations	0.06	48,183.91	48,183.91	48,183.91
1050	Unob Bal: Unobligated balance (total)	1,254,867.84	1,303,051.69	1,303,051.69	1,303,051.69
1201	BA: Mand: Appropriation (special or trust fund)	0.00	3,757,114.77	3,774,440.78	3,774,668.06
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	350,400.00	350,400.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-231,200.00	-231,200.00	-231,200.00	-231,200.00
1250	BA: Mand: Anticipated appropriation	3,400,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
1910	Total budgetary resources (disc. and mand.)	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	4,423,667.68	5,144,982.68
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,144,982.68
2190	New obligations and upward adjustments (total)	0.00	0.00	4,423,667.68	5,144,982.68
2201	Unob Bal: Apportioned, unexp: Avail current period	1,018,800.00	4,423,667.78	350,400.10	0.10
2203	Unob Bal: Apportioned, unexp: Anticipated	3,400,000.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,867.84	405,298.68	422,624.69	51,936.97
2412	Unexpired Unobligated Balance: end of year	4,423,667.84	4,828,966.46	773,024.79	51,937.07
2490	Unob Bal: end of year (total)	4,423,667.84	4,828,966.46	773,024.79	51,937.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, North Pacific Fishery Observer Fund**
 Treasury Account:
 Budget Account ID: **006-48-5598** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75
2501	Memo: Bud resc, subj to appor, excl anticip	4,423,667.84	4,828,966.46	5,196,692.47	5,196,919.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,423,667.84	4,828,966.46	773,024.79	51,937.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,318,035.57	2,318,035.57	2,318,035.57	2,318,035.57
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	4,423,667.68	5,144,982.68
3020	Ob Bal: Outlays (gross)	-579,233.48	-1,142,315.88	-2,160,571.03	-2,646,136.41
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.06	-48,183.91	-48,183.91	-48,183.91
3050	Ob Bal: EOY: Unpaid obligations	1,738,802.03	1,127,535.78	4,532,948.31	4,768,697.93
3100	Memo: Obligated balance, start of year	2,318,035.57	2,318,035.57	2,318,035.57	2,318,035.57
3200	Memo: Obligated balance, end of year	1,738,802.03	1,127,535.78	4,532,948.31	4,768,697.93

BA & O, Net

4090	Mand: Budget authority, gross	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4100	Mand: Outlays from new authority	0.00	0.00	0.00	376,284.75
4101	Mand: Outlays from balances	579,233.48	1,142,315.88	2,160,571.03	2,269,851.66
4110	Mand: Outlays, gross (total)	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4170	Mand: Outlays, net	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41
4180	Budget authority, net (disc. and mand.)	3,168,800.00	3,525,914.77	3,893,640.78	3,893,868.06
4190	Outlays, net (disc. and mand.)	579,233.48	1,142,315.88	2,160,571.03	2,646,136.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Environmental Improvement and Restoration Fund**
 Treasury Account: **Environmental Improvement and Restoration Fund**
 Budget Account ID: **006-48-5362** Treasury Account ID: **13- - /X -5362**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	705,025.57	705,025.57	705,025.57	705,025.57
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	-705,024.00	-705,024.00
1050	Unob Bal: Unobligated balance (total)	705,025.57	705,025.57	1.57	1.57
1201	BA: Mand: Appropriation (special or trust fund)	0.00	8,710,137.77	8,710,137.77	8,710,137.77
1230	BA: Mand: New\Unob bal of approps perm reduced	-236,028.00	-592,289.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	-592,289.00	-592,289.00
1250	BA: Mand: Anticipated appropriation	3,471,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
1900	Budget authority total (disc. and mand.)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
1910	Total budgetary resources (disc. and mand.)	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34

Status of Budgetary Resources

2002	Environmental Improvement	0.00	0.00	0.00	8,117,849.00
2004	Direct obligations (total)	0.00	0.00	0.00	8,117,849.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	8,117,849.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	8,117,849.00
2201	Unob Bal: Apportioned, unexp: Avail current period	705,025.57	8,822,874.34	8,117,850.34	1.34
2203	Unob Bal: Apportioned, unexp: Anticipated	3,234,972.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,939,997.57	8,822,874.34	8,117,850.34	1.34
2490	Unob Bal: end of year (total)	3,939,997.57	8,822,874.34	8,117,850.34	1.34
2500	Total budgetary resources	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Environmental Improvement and Restoration Fund**
 Treasury Account: **Environmental Improvement and Restoration Fund**
 Budget Account ID: **006-48-5362** Treasury Account ID: **13- - /X -5362**
 GTAS User: **301-444-2817 / yamin.thuza@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,939,997.57	8,822,874.34	8,117,850.34	1.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,384,189.00	29,384,189.00	29,384,189.00	29,384,189.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	8,117,849.00
3020	Ob Bal: Outlays (gross)	-1,816,000.00	-3,292,000.00	-4,921,000.00	-7,476,000.00
3050	Ob Bal: EOY: Unpaid obligations	27,568,189.00	26,092,189.00	24,463,189.00	30,026,038.00
3100	Memo: Obligated balance, start of year	29,384,189.00	29,384,189.00	29,384,189.00	29,384,189.00
3200	Memo: Obligated balance, end of year	27,568,189.00	26,092,189.00	24,463,189.00	30,026,038.00

BA & O, Net

4090	Mand: Budget authority, gross	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4100	Mand: Outlays from new authority	0.00	0.00	95,603.27	0.00
4101	Mand: Outlays from balances	1,816,000.00	3,292,000.00	4,825,396.73	7,476,000.00
4110	Mand: Outlays, gross (total)	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00
4160	Mand: Budget authority, net	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4170	Mand: Outlays, net	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00
4180	Budget authority, net (disc. and mand.)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4190	Outlays, net (disc. and mand.)	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Environmental Improvement and Restoration Fund**
 Treasury Account:
 Budget Account ID: **006-48-5362** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	705,025.57	705,025.57	705,025.57	705,025.57
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	-705,024.00	-705,024.00
1050	Unob Bal: Unobligated balance (total)	705,025.57	705,025.57	1.57	1.57
1201	BA: Mand: Appropriation (special or trust fund)	0.00	8,710,137.77	8,710,137.77	8,710,137.77
1230	BA: Mand: New\Unob bal of approps perm reduced	-236,028.00	-592,289.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	-592,289.00	-592,289.00
1250	BA: Mand: Anticipated appropriation	3,471,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
1900	Budget authority total (disc. and mand.)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
1910	Total budgetary resources (disc. and mand.)	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	8,117,849.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	8,117,849.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	8,117,849.00
2201	Unob Bal: Apportioned, unexp: Avail current period	705,025.57	8,822,874.34	8,117,850.34	1.34
2203	Unob Bal: Apportioned, unexp: Anticipated	3,234,972.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,939,997.57	8,822,874.34	8,117,850.34	1.34
2490	Unob Bal: end of year (total)	3,939,997.57	8,822,874.34	8,117,850.34	1.34
2500	Total budgetary resources	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34
2501	Memo: Bud resc, subj to appor, excl anticip	3,939,997.57	8,822,874.34	8,117,850.34	8,117,850.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Environmental Improvement and Restoration Fund**
 Treasury Account:
 Budget Account ID: **006-48-5362** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,939,997.57	8,822,874.34	8,117,850.34	1.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,384,189.00	29,384,189.00	29,384,189.00	29,384,189.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	8,117,849.00
3020	Ob Bal: Outlays (gross)	-1,816,000.00	-3,292,000.00	-4,921,000.00	-7,476,000.00
3050	Ob Bal: EOY: Unpaid obligations	27,568,189.00	26,092,189.00	24,463,189.00	30,026,038.00
3100	Memo: Obligated balance, start of year	29,384,189.00	29,384,189.00	29,384,189.00	29,384,189.00
3200	Memo: Obligated balance, end of year	27,568,189.00	26,092,189.00	24,463,189.00	30,026,038.00

BA & O, Net

4090	Mand: Budget authority, gross	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4100	Mand: Outlays from new authority	0.00	0.00	95,603.27	0.00
4101	Mand: Outlays from balances	1,816,000.00	3,292,000.00	4,825,396.73	7,476,000.00
4110	Mand: Outlays, gross (total)	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00
4160	Mand: Budget authority, net	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4170	Mand: Outlays, net	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00
4180	Budget authority, net (disc. and mand.)	3,234,972.00	8,117,848.77	8,117,848.77	8,117,848.77
4190	Outlays, net (disc. and mand.)	1,816,000.00	3,292,000.00	4,921,000.00	7,476,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Coastal Zone Management Fund**
 Treasury Account: **Coastal Zone Management Fund**
 Budget Account ID: **006-48-4313** Treasury Account ID: **13- - /X -4313**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0.00	180,592.76	180,592.76	347,120.78
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-347,120.78
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,000,000.00	819,407.24	819,407.24	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000,000.00	-1,000,000.00	-1,000,000.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-180,592.76	-180,592.76	-347,120.78
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-180,592.76	-180,592.76	-347,120.78
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	180,592.76	180,592.76	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	180,592.76	180,592.76	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-347,120.78
4170	Mand: Outlays, net	0.00	-180,592.76	-180,592.76	-347,120.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-347,120.78
4190	Outlays, net (disc. and mand.)	0.00	-180,592.76	-180,592.76	-347,120.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Coastal Zone Management Fund**
 Treasury Account:
 Budget Account ID: **006-48-4313** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0.00	180,592.76	180,592.76	347,120.78
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-347,120.78
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,000,000.00	819,407.24	819,407.24	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000,000.00	-1,000,000.00	-1,000,000.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	-180,592.76	-180,592.76	-347,120.78
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-180,592.76	-180,592.76	-347,120.78
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	180,592.76	180,592.76	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	180,592.76	180,592.76	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-347,120.78
4170	Mand: Outlays, net	0.00	-180,592.76	-180,592.76	-347,120.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-347,120.78
4190	Outlays, net (disc. and mand.)	0.00	-180,592.76	-180,592.76	-347,120.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Damage Assessment and Restoration Revolving Fund**
 Treasury Account: **Damage Assessment and Restoration Revolving Fund**
 Budget Account ID: **006-48-4316** Treasury Account ID: **13- - /X -4316**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	166,460,268.01	166,460,268.01	166,460,268.01	166,460,268.01
1011	Unob Bal: Transferred from other accounts	794,802.05	2,366,456.98	2,457,253.86	2,716,900.06
1021	Unob Bal: Recov of prior year unpaid obligations	288,920.21	2,508,600.47	23,259,146.43	24,749,465.34
1033	Unob Bal: Recov of prior year paid obligations	228.20	20,692.96	149,283.59	149,283.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	711,079.79	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	168,255,298.26	171,356,018.42	192,325,951.89	194,075,917.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	406,026.00
1221	BA: Mand: Approps transferred from other accounts	0.00	3,068,973.00	3,166,737.99	12,437,237.99
1232	BA: Mand: New\Unob bal of approps temp reduced	-405,824.00	-405,824.00	-405,824.00	-405,824.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	5,968,000.00	2,899,027.00	2,801,262.01	0.00
1260	BA: Mand: Appropriation (total)	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
1800	BA: Mand: Spending auth: Collected	31,253,045.93	37,958,099.29	56,751,847.66	57,382,428.40
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	28,480.21	28,480.21	28,480.21
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	54,346,725.87	47,592,727.54	28,670,388.54	0.00
1850	BA: Mand: Spending auth: Total	85,599,771.80	85,579,307.04	85,450,716.41	57,410,908.61
1900	Budget authority total (disc. and mand.)	91,161,947.80	91,141,483.04	91,012,892.41	69,848,348.60
1910	Total budgetary resources (disc. and mand.)	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60

Status of Budgetary Resources

2002	National Ocean Service	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
2004	Direct obligations (total)	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
2170	New obligations, unexpired accounts	0.00	0.00	0.00	145,395,424.56
2190	New obligations and upward adjustments (total)	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Damage Assessment and Restoration Revolving Fund**
 Treasury Account: **Damage Assessment and Restoration Revolving Fund**
 Budget Account ID: **006-48-4316** Treasury Account ID: **13- - /X -4316**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	161,746,418.45	167,025,690.03	99,681,495.75	85,982,013.70
2203	Unob Bal: Apportioned, unexp: Anticipated	61,025,805.66	50,491,754.54	31,471,650.55	0.00
2403	Unob Bal: Unapportioned, unexp: Other	32,455,070.06	3,080,255.45	23,921,598.24	32,546,827.34
2412	Unexpired Unobligated Balance: end of year	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04
2490	Unob Bal: end of year (total)	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04
2500	Total budgetary resources	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60
2501	Memo: Bud resc, subj to appor, excl anticip	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	94,335,561.51	94,335,561.51	94,335,561.51	94,335,561.51
3010	Ob Bal: New obligations: Unexpired accounts	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
3020	Ob Bal: Outlays (gross)	-15,574,209.63	-35,106,476.38	-120,188,947.51	-134,365,024.07
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288,920.21	-2,508,600.47	-23,259,146.43	-24,749,465.34
3050	Ob Bal: EOY: Unpaid obligations	82,662,383.56	98,620,286.10	79,151,567.33	80,616,496.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-31,930.76	-31,930.76	-31,930.76	-31,930.76
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-28,480.21	-28,480.21	-28,480.21
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-31,930.76	-60,410.97	-60,410.97	-60,410.97
3100	Memo: Obligated balance, start of year	94,303,630.75	94,303,630.75	94,303,630.75	94,303,630.75
3200	Memo: Obligated balance, end of year	82,630,452.80	98,559,875.13	79,091,156.36	80,556,085.69

BA & O, Net

4090	Mand: Budget authority, gross	91,161,947.80	91,141,483.04	91,012,892.41	69,848,348.60
4100	Mand: Outlays from new authority	1,340,525.59	4,256,481.23	6,673,391.30	15,164,376.56
4101	Mand: Outlays from balances	14,233,684.04	30,849,995.15	113,515,556.21	119,200,647.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Damage Assessment and Restoration Revolving Fund**
 Treasury Account: **Damage Assessment and Restoration Revolving Fund**
 Budget Account ID: **006-48-4316** Treasury Account ID: **13- - /X -4316**
 GTAS User: **301-444-2792 / priti.kulkarni@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	15,574,209.63	35,106,476.38	120,188,947.51	134,365,024.07
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-228.20	-20,692.96	-149,283.59	-149,283.59
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-31,253,045.93	-37,958,099.29	-56,751,847.66	-57,382,428.40
4130	Mand: Offsets against gross BA and outlays (total)	-31,253,274.13	-37,978,792.25	-56,901,131.25	-57,531,711.99
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-28,480.21	-28,480.21	-28,480.21
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	228.20	20,692.96	149,283.59	149,283.59
4145	Mand: Offsets, BA only: Antic offsetting collect	-54,346,725.87	-47,592,727.54	-28,670,388.54	0.00
4150	Mand: Additional offsets against BA only (total)	-54,346,497.67	-47,600,514.79	-28,549,585.16	120,803.38
4160	Mand: Budget authority, net	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
4170	Mand: Outlays, net	-15,679,064.50	-2,872,315.87	63,287,816.26	76,833,312.08
4180	Budget authority, net (disc. and mand.)	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
4190	Outlays, net (disc. and mand.)	-15,679,064.50	-2,872,315.87	63,287,816.26	76,833,312.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Damage Assessment and Restoration Revolving Fund**
 Treasury Account:
 Budget Account ID: **006-48-4316** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	166,460,268.01	166,460,268.01	166,460,268.01	166,460,268.01
1011	Unob Bal: Transferred from other accounts	794,802.05	2,366,456.98	2,457,253.86	2,716,900.06
1021	Unob Bal: Recov of prior year unpaid obligations	288,920.21	2,508,600.47	23,259,146.43	24,749,465.34
1033	Unob Bal: Recov of prior year paid obligations	228.20	20,692.96	149,283.59	149,283.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	711,079.79	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	168,255,298.26	171,356,018.42	192,325,951.89	194,075,917.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	406,026.00
1221	BA: Mand: Approps transferred from other accounts	0.00	3,068,973.00	3,166,737.99	12,437,237.99
1232	BA: Mand: New\Unob bal of approps temp reduced	-405,824.00	-405,824.00	-405,824.00	-405,824.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	5,968,000.00	2,899,027.00	2,801,262.01	0.00
1260	BA: Mand: Appropriation (total)	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
1800	BA: Mand: Spending auth: Collected	31,253,045.93	37,958,099.29	56,751,847.66	57,382,428.40
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	28,480.21	28,480.21	28,480.21
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	54,346,725.87	47,592,727.54	28,670,388.54	0.00
1850	BA: Mand: Spending auth: Total	85,599,771.80	85,579,307.04	85,450,716.41	57,410,908.61
1900	Budget authority total (disc. and mand.)	91,161,947.80	91,141,483.04	91,012,892.41	69,848,348.60
1910	Total budgetary resources (disc. and mand.)	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60

Status of Budgetary Resources

2004	Direct obligations (total)	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
2170	New obligations, unexpired accounts	0.00	0.00	0.00	145,395,424.56
2190	New obligations and upward adjustments (total)	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
2201	Unob Bal: Apportioned, unexp: Avail current period	161,746,418.45	167,025,690.03	99,681,495.75	85,982,013.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Damage Assessment and Restoration Revolving Fund**
 Treasury Account:
 Budget Account ID: **006-48-4316** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	61,025,805.66	50,491,754.54	31,471,650.55	0.00
2403	Unob Bal: Unapportioned, unexp: Other	32,455,070.06	3,080,255.45	23,921,598.24	32,546,827.34
2412	Unexpired Unobligated Balance: end of year	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04
2490	Unob Bal: end of year (total)	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04
2500	Total budgetary resources	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60
2501	Memo: Bud resc, subj to appor, excl anticp	259,417,246.06	262,497,501.46	283,338,844.30	263,924,265.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	255,227,294.17	220,597,700.02	155,074,744.54	118,528,841.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	94,335,561.51	94,335,561.51	94,335,561.51	94,335,561.51
3010	Ob Bal: New obligations: Unexpired accounts	4,189,951.89	41,899,801.44	128,264,099.76	145,395,424.56
3020	Ob Bal: Outlays (gross)	-15,574,209.63	-35,106,476.38	-120,188,947.51	-134,365,024.07
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288,920.21	-2,508,600.47	-23,259,146.43	-24,749,465.34
3050	Ob Bal: EOY: Unpaid obligations	82,662,383.56	98,620,286.10	79,151,567.33	80,616,496.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-31,930.76	-31,930.76	-31,930.76	-31,930.76
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-28,480.21	-28,480.21	-28,480.21
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-31,930.76	-60,410.97	-60,410.97	-60,410.97
3100	Memo: Obligated balance, start of year	94,303,630.75	94,303,630.75	94,303,630.75	94,303,630.75
3200	Memo: Obligated balance, end of year	82,630,452.80	98,559,875.13	79,091,156.36	80,556,085.69

BA & O, Net

4090	Mand: Budget authority, gross	91,161,947.80	91,141,483.04	91,012,892.41	69,848,348.60
4100	Mand: Outlays from new authority	1,340,525.59	4,256,481.23	6,673,391.30	15,164,376.56
4101	Mand: Outlays from balances	14,233,684.04	30,849,995.15	113,515,556.21	119,200,647.51
4110	Mand: Outlays, gross (total)	15,574,209.63	35,106,476.38	120,188,947.51	134,365,024.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Damage Assessment and Restoration Revolving Fund**
 Treasury Account:
 Budget Account ID: **006-48-4316** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-228.20	-20,692.96	-149,283.59	-149,283.59
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-31,253,045.93	-37,958,099.29	-56,751,847.66	-57,382,428.40
4130	Mand: Offsets against gross BA and outlays (total)	-31,253,274.13	-37,978,792.25	-56,901,131.25	-57,531,711.99
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-28,480.21	-28,480.21	-28,480.21
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	228.20	20,692.96	149,283.59	149,283.59
4145	Mand: Offsets, BA only: Antic offsetting collect	-54,346,725.87	-47,592,727.54	-28,670,388.54	0.00
4150	Mand: Additional offsets against BA only (total)	-54,346,497.67	-47,600,514.79	-28,549,585.16	120,803.38
4160	Mand: Budget authority, net	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
4170	Mand: Outlays, net	-15,679,064.50	-2,872,315.87	63,287,816.26	76,833,312.08
4180	Budget authority, net (disc. and mand.)	5,562,176.00	5,562,176.00	5,562,176.00	12,437,439.99
4190	Outlays, net (disc. and mand.)	-15,679,064.50	-2,872,315.87	63,287,816.26	76,833,312.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Program Account**
 Treasury Account: **Fisheries Finance Program Account**
 Budget Account ID: **006-48-1456** Treasury Account ID: **13- - /X -1456**
 GTAS User: **301-444-2769 / Teresa.Siegrist@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,778,568.22	2,778,568.22	2,778,568.22	2,778,568.22
1050	Unob Bal: Unobligated balance (total)	2,778,568.22	2,778,568.22	2,778,568.22	2,778,568.22
1200	BA: Mand: Appropriation	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1260	BA: Mand: Appropriation (total)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1900	Budget authority total (disc. and mand.)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1910	Total budgetary resources (disc. and mand.)	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29

Status of Budgetary Resources

2002	Non Pollock Buyback Subsi	0.00	0.00	0.00	0.00
2002	Seine Buyback Subsidy	0.00	0.00	0.00	0.00
2002	Interest on Direct Reesti	0.00	0.00	2,766,748.53	2,766,748.53
2002	Direct Reestimate	0.00	0.00	9,052,070.54	9,052,070.54
2004	Direct obligations (total)	0.00	0.00	11,818,819.07	11,818,819.07
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,818,819.07
2190	New obligations and upward adjustments (total)	0.00	0.00	11,818,819.07	11,818,819.07
2201	Unob Bal: Apportioned, unexp: Avail current period	2,778,568.22	14,597,387.29	2,778,568.22	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	2,778,568.22
2412	Unexpired Unobligated Balance: end of year	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22
2490	Unob Bal: end of year (total)	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22
2500	Total budgetary resources	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29
2501	Memo: Bud resc, subj to appor, excl anticip	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Program Account**
 Treasury Account: **Fisheries Finance Program Account**
 Budget Account ID: **006-48-1456** Treasury Account ID: **13- - /X -1456**
 GTAS User: **301-444-2769 / Teresa.Siegrist@noaa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	467,489.20	467,489.20	467,489.20	467,489.20
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	11,818,819.07	11,818,819.07
3020	Ob Bal: Outlays (gross)	0.00	0.00	-11,818,819.07	-11,818,819.07
3050	Ob Bal: EOY: Unpaid obligations	467,489.20	467,489.20	467,489.20	467,489.20
3100	Memo: Obligated balance, start of year	467,489.20	467,489.20	467,489.20	467,489.20
3200	Memo: Obligated balance, end of year	467,489.20	467,489.20	467,489.20	467,489.20

BA & O, Net

4090	Mand: Budget authority, gross	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4100	Mand: Outlays from new authority	0.00	0.00	11,818,819.07	11,818,819.07
4110	Mand: Outlays, gross (total)	0.00	0.00	11,818,819.07	11,818,819.07
4160	Mand: Budget authority, net	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4170	Mand: Outlays, net	0.00	0.00	11,818,819.07	11,818,819.07
4180	Budget authority, net (disc. and mand.)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4190	Outlays, net (disc. and mand.)	0.00	0.00	11,818,819.07	11,818,819.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Finance Program Account**
 Treasury Account:
 Budget Account ID: **006-48-1456** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,778,568.22	2,778,568.22	2,778,568.22	2,778,568.22
1050	Unob Bal: Unobligated balance (total)	2,778,568.22	2,778,568.22	2,778,568.22	2,778,568.22
1200	BA: Mand: Appropriation	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1260	BA: Mand: Appropriation (total)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1900	Budget authority total (disc. and mand.)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
1910	Total budgetary resources (disc. and mand.)	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	11,818,819.07	11,818,819.07
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,818,819.07
2190	New obligations and upward adjustments (total)	0.00	0.00	11,818,819.07	11,818,819.07
2201	Unob Bal: Apportioned, unexp: Avail current period	2,778,568.22	14,597,387.29	2,778,568.22	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	2,778,568.22
2412	Unexpired Unobligated Balance: end of year	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22
2490	Unob Bal: end of year (total)	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22
2500	Total budgetary resources	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29
2501	Memo: Bud resc, subj to appor, excl anticip	2,778,568.22	14,597,387.29	14,597,387.29	14,597,387.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,778,568.22	14,597,387.29	2,778,568.22	2,778,568.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	467,489.20	467,489.20	467,489.20	467,489.20
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	11,818,819.07	11,818,819.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Finance Program Account**
 Treasury Account:
 Budget Account ID: **006-48-1456** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-11,818,819.07	-11,818,819.07
3050	Ob Bal: EOY: Unpaid obligations	467,489.20	467,489.20	467,489.20	467,489.20
3100	Memo: Obligated balance, start of year	467,489.20	467,489.20	467,489.20	467,489.20
3200	Memo: Obligated balance, end of year	467,489.20	467,489.20	467,489.20	467,489.20

BA & O, Net

4090	Mand: Budget authority, gross	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4100	Mand: Outlays from new authority	0.00	0.00	11,818,819.07	11,818,819.07
4110	Mand: Outlays, gross (total)	0.00	0.00	11,818,819.07	11,818,819.07
4160	Mand: Budget authority, net	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4170	Mand: Outlays, net	0.00	0.00	11,818,819.07	11,818,819.07
4180	Budget authority, net (disc. and mand.)	0.00	11,818,819.07	11,818,819.07	11,818,819.07
4190	Outlays, net (disc. and mand.)	0.00	0.00	11,818,819.07	11,818,819.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 00**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	14,247.43	32,725.95	67,194.96	82,845.34
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	183.22	703.46	1,392.85	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-59,211.74
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	54,630.74	35,292.56	230.45	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-45,610.99	-40,088.37	-40,088.37	0.00
1850	BA: Mand: Spending auth: Total	23,450.40	28,633.60	28,729.89	23,633.60
1900	Budget authority total (disc. and mand.)	23,450.40	28,633.60	28,729.89	23,633.60
1910	Total budgetary resources (disc. and mand.)	23,450.40	28,633.60	28,729.89	23,633.60

Status of Budgetary Resources

2002	Treasury Interest Expense	4,642.31	9,284.63	13,926.94	18,569.25
2002	Payment to Receipt Accoun	0.00	0.00	5,064.35	5,064.35
2004	Direct obligations (total)	4,642.31	9,284.63	18,991.29	23,633.60
2170	New obligations, unexpired accounts	0.00	0.00	0.00	23,633.60
2190	New obligations and upward adjustments (total)	4,642.31	9,284.63	18,991.29	23,633.60
2201	Unob Bal: Apportioned, unexp: Avail current period	9,788.34	19,348.97	9,642.31	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	9,019.75	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	96.29	0.00
2412	Unexpired Unobligated Balance: end of year	18,808.09	19,348.97	9,738.60	0.00
2490	Unob Bal: end of year (total)	18,808.09	19,348.97	9,738.60	0.00
2500	Total budgetary resources	23,450.40	28,633.60	28,729.89	23,633.60
2501	Memo: Bud resc, subj to appor, excl anticip	23,450.40	28,633.60	28,729.89	23,633.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	18,808.09	19,348.97	9,738.60	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 00**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	4,642.31	9,284.63	18,991.29	23,633.60
3020	Ob Bal: Outlays (gross)	0.00	0.00	-5,064.35	-23,633.60
3050	Ob Bal: EOY: Unpaid obligations	4,642.31	9,284.63	13,926.94	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-183.22	-703.46	-1,392.85	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-183.22	-703.46	-1,392.85	0.00
3200	Memo: Obligated balance, end of year	4,459.09	8,581.17	12,534.09	0.00

BA & O, Net

4090	Mand: Budget authority, gross	23,450.40	28,633.60	28,729.89	23,633.60
4110	Mand: Outlays, gross (total)	0.00	0.00	5,064.35	23,633.60
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-1,955.61
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,247.43	-32,725.95	-67,194.96	-80,889.73
4130	Mand: Offsets against gross BA and outlays (total)	-14,247.43	-32,725.95	-67,194.96	-82,845.34
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-183.22	-703.46	-1,392.85	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-9,019.75	4,795.81	39,857.92	0.00
4150	Mand: Additional offsets against BA only (total)	-9,202.97	4,092.35	38,465.07	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-59,211.74
4170	Mand: Outlays, net	-14,247.43	-32,725.95	-62,130.61	-59,211.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-59,211.74
4190	Outlays, net (disc. and mand.)	-14,247.43	-32,725.95	-62,130.61	-59,211.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 01**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0.00	90,000.00	90,000.00	0.00
1440	BA: Mand: Borrowing authority (total)	0.00	90,000.00	90,000.00	0.00
1800	BA: Mand: Spending auth: Collected	19,875.65	39,847.03	61,432.13	74,930.63
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	201.64	691.12	1,342.24	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-63,070.68
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	270,562.68	38,554.01	16,317.79	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-163,668.97	-52,283.84	-52,283.84	0.00
1850	BA: Mand: Spending auth: Total	126,971.00	26,808.32	26,808.32	11,859.95
1900	Budget authority total (disc. and mand.)	126,971.00	116,808.32	116,808.32	11,859.95
1910	Total budgetary resources (disc. and mand.)	126,971.00	116,808.32	116,808.32	11,859.95

Status of Budgetary Resources

2002	Treasury Interest Expense	2,911.97	5,823.94	8,735.91	11,647.87
2002	Payment to Receipt Accoun	0.00	0.00	160.45	160.45
2004	Direct obligations (total)	2,911.97	5,823.94	8,896.36	11,808.32
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,808.32
2190	New obligations and upward adjustments (total)	2,911.97	5,823.94	8,896.36	11,808.32
2201	Unob Bal: Apportioned, unexp: Avail current period	17,165.32	110,984.38	107,911.96	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	106,893.71	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	51.63
2412	Unexpired Unobligated Balance: end of year	124,059.03	110,984.38	107,911.96	51.63
2490	Unob Bal: end of year (total)	124,059.03	110,984.38	107,911.96	51.63
2500	Total budgetary resources	126,971.00	116,808.32	116,808.32	11,859.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 01**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	126,971.00	116,808.32	116,808.32	11,859.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	124,059.03	110,984.38	107,911.96	51.63

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	2,911.97	5,823.94	8,896.36	11,808.32
3020	Ob Bal: Outlays (gross)	0.00	0.00	-160.45	-11,808.32
3050	Ob Bal: EOY: Unpaid obligations	2,911.97	5,823.94	8,735.91	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-201.64	-691.12	-1,342.24	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-201.64	-691.12	-1,342.24	0.00
3200	Memo: Obligated balance, end of year	2,710.33	5,132.82	7,393.67	0.00

BA & O, Net

4090	Mand: Budget authority, gross	126,971.00	116,808.32	116,808.32	11,859.95
4110	Mand: Outlays, gross (total)	0.00	0.00	160.45	11,808.32
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-1,613.72	-1,613.72
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-1,855.34
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-19,875.65	-39,847.03	-59,818.41	-71,461.57
4130	Mand: Offsets against gross BA and outlays (total)	-19,875.65	-39,847.03	-61,432.13	-74,930.63
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-201.64	-691.12	-1,342.24	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-106,893.71	13,729.83	35,966.05	0.00
4150	Mand: Additional offsets against BA only (total)	-107,095.35	13,038.71	34,623.81	0.00
4160	Mand: Budget authority, net	0.00	90,000.00	90,000.00	-63,070.68
4170	Mand: Outlays, net	-19,875.65	-39,847.03	-61,271.68	-63,122.31
4180	Budget authority, net (disc. and mand.)	0.00	90,000.00	90,000.00	-63,070.68
4190	Outlays, net (disc. and mand.)	-19,875.65	-39,847.03	-61,271.68	-63,122.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 02**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,975,860.29	1,975,860.29	1,975,860.29	1,975,860.29
1050	Unob Bal: Unobligated balance (total)	1,975,860.29	1,975,860.29	1,975,860.29	1,975,860.29
1800	BA: Mand: Spending auth: Collected	2,872,865.21	7,450,743.96	11,273,158.43	19,441,790.86
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	56,791.66	158,944.37	327,950.13	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-11,375,387.85
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,230,090.43	7,001,619.69	3,166,212.16	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,133,033.33	-10,276,926.48	-10,276,926.48	0.00
1850	BA: Mand: Spending auth: Total	6,026,713.97	4,334,381.54	4,490,394.24	8,066,403.01
1900	Budget authority total (disc. and mand.)	6,026,713.97	4,334,381.54	4,490,394.24	8,066,403.01
1910	Total budgetary resources (disc. and mand.)	8,002,574.26	6,310,241.83	6,466,254.53	10,042,263.30

Status of Budgetary Resources

2002	Treasury Interest Expense	1,167,910.70	2,335,821.38	3,503,732.08	4,671,642.76
2002	Payment to Receipt Accoun	0.00	0.00	1,437.80	1,437.80
2004	Direct obligations (total)	1,167,910.70	2,335,821.38	3,505,169.88	4,673,080.56
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,673,080.56
2190	New obligations and upward adjustments (total)	1,167,910.70	2,335,821.38	3,505,169.88	4,673,080.56
2201	Unob Bal: Apportioned, unexp: Avail current period	1,761,746.17	2,342,259.18	1,172,910.68	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,583,289.32	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,489,628.07	1,632,161.27	1,788,173.97	5,369,182.74
2412	Unexpired Unobligated Balance: end of year	6,834,663.56	3,974,420.45	2,961,084.65	5,369,182.74
2490	Unob Bal: end of year (total)	6,834,663.56	3,974,420.45	2,961,084.65	5,369,182.74
2500	Total budgetary resources	8,002,574.26	6,310,241.83	6,466,254.53	10,042,263.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 02**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	8,002,574.26	6,310,241.83	6,466,254.53	10,042,263.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,834,663.56	3,974,420.45	2,961,084.65	5,369,182.74

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,167,910.70	2,335,821.38	3,505,169.88	4,673,080.56
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,437.80	-4,673,080.56
3050	Ob Bal: EOY: Unpaid obligations	1,167,910.70	2,335,821.38	3,503,732.08	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-56,791.66	-158,944.37	-327,950.13	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-56,791.66	-158,944.37	-327,950.13	0.00
3200	Memo: Obligated balance, end of year	1,111,119.04	2,176,877.01	3,175,781.95	0.00

BA & O, Net

4090	Mand: Budget authority, gross	6,026,713.97	4,334,381.54	4,490,394.24	8,066,403.01
4110	Mand: Outlays, gross (total)	0.00	0.00	1,437.80	4,673,080.56
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-1,104,188.02	-1,104,188.02
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-455,825.62
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,872,865.21	-7,450,743.96	-10,168,970.41	-17,881,777.22
4130	Mand: Offsets against gross BA and outlays (total)	-2,872,865.21	-7,450,743.96	-11,273,158.43	-19,441,790.86
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-56,791.66	-158,944.37	-327,950.13	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-3,097,057.10	3,275,306.79	7,110,714.32	0.00
4150	Mand: Additional offsets against BA only (total)	-3,153,848.76	3,116,362.42	6,782,764.19	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-11,375,387.85
4170	Mand: Outlays, net	-2,872,865.21	-7,450,743.96	-11,271,720.63	-14,768,710.30
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-11,375,387.85
4190	Outlays, net (disc. and mand.)	-2,872,865.21	-7,450,743.96	-11,271,720.63	-14,768,710.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 03**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,491.63	5,491.63	5,491.63	5,491.63
1050	Unob Bal: Unobligated balance (total)	5,491.63	5,491.63	5,491.63	5,491.63
1400	BA: Mand: Borrowing authority	28,958.10	0.00	0.00	0.00
1440	BA: Mand: Borrowing authority (total)	28,958.10	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	814,609.54	1,289,883.56	2,523,657.73	3,847,598.11
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	5,313.47	16,522.30	60,374.06	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-2,199,416.93
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,935,810.56	2,389,015.34	1,111,389.41	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,025,658.18	-1,942,300.62	-1,942,300.62	0.00
1850	BA: Mand: Spending auth: Total	1,730,075.39	1,753,120.58	1,753,120.58	1,648,181.18
1900	Budget authority total (disc. and mand.)	1,759,033.49	1,753,120.58	1,753,120.58	1,648,181.18
1910	Total budgetary resources (disc. and mand.)	1,764,525.12	1,758,612.21	1,758,612.21	1,653,672.81

Status of Budgetary Resources

2002	Treasury Interest Expense	413,403.05	826,806.11	1,240,209.15	1,653,612.20
2002	Payment to Receipt Accoun	0.00	0.00	0.01	0.01
2004	Direct obligations (total)	413,403.05	826,806.11	1,240,209.16	1,653,612.21
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,653,612.21
2190	New obligations and upward adjustments (total)	413,403.05	826,806.11	1,240,209.16	1,653,612.21
2201	Unob Bal: Apportioned, unexp: Avail current period	435,478.06	466,678.20	518,403.05	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	910,152.38	465,127.90	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,491.63	0.00	0.00	60.60
2412	Unexpired Unobligated Balance: end of year	1,351,122.07	931,806.10	518,403.05	60.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 03**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	1,351,122.07	931,806.10	518,403.05	60.60
2500	Total budgetary resources	1,764,525.12	1,758,612.21	1,758,612.21	1,653,672.81
2501	Memo: Bud resc, subj to appor, excl anticip	1,764,525.12	1,758,612.21	1,758,612.21	1,653,672.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,351,122.07	931,806.10	518,403.05	60.60

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	413,403.05	826,806.11	1,240,209.16	1,653,612.21
3020	Ob Bal: Outlays (gross)	0.00	0.00	-0.01	-1,653,612.21
3050	Ob Bal: EOY: Unpaid obligations	413,403.05	826,806.11	1,240,209.15	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,313.47	-16,522.30	-60,374.06	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,313.47	-16,522.30	-60,374.06	0.00
3200	Memo: Obligated balance, end of year	408,089.58	810,283.81	1,179,835.09	0.00

BA & O, Net

4090	Mand: Budget authority, gross	1,759,033.49	1,753,120.58	1,753,120.58	1,648,181.18
4110	Mand: Outlays, gross (total)	0.00	0.00	0.01	1,653,612.21
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-740,073.87	-740,073.87
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-106,596.70
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-814,609.54	-1,289,883.56	-1,783,583.86	-3,000,927.54
4130	Mand: Offsets against gross BA and outlays (total)	-814,609.54	-1,289,883.56	-2,523,657.73	-3,847,598.11
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,313.47	-16,522.30	-60,374.06	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-910,152.38	-446,714.72	830,911.21	0.00
4150	Mand: Additional offsets against BA only (total)	-915,465.85	-463,237.02	770,537.15	0.00
4160	Mand: Budget authority, net	28,958.10	0.00	0.00	-2,199,416.93
4170	Mand: Outlays, net	-814,609.54	-1,289,883.56	-2,523,657.72	-2,193,985.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 03**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	28,958.10	0.00	0.00	-2,199,416.93
4190	Outlays, net (disc. and mand.)	-814,609.54	-1,289,883.56	-2,523,657.72	-2,193,985.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 04**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	74,350.41	145,393.35	1,188,962.20	1,237,162.92
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	704.93	2,368.29	22,409.49	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-1,143,617.21
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,727,065.04	483,293.13	12,463.38	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,335,993.57	-432,509.06	-432,509.06	0.00
1850	BA: Mand: Spending auth: Total	466,126.81	198,545.71	791,326.01	93,545.71
1900	Budget authority total (disc. and mand.)	466,126.81	198,545.71	791,326.01	93,545.71
1910	Total budgetary resources (disc. and mand.)	466,126.81	198,545.71	791,326.01	93,545.71

Status of Budgetary Resources

2002	Treasury Interest Expense	19,118.94	38,237.89	57,356.82	76,475.76
2002	Payment to Receipt Accoun	0.00	0.00	17,069.95	17,069.95
2004	Direct obligations (total)	19,118.94	38,237.89	74,426.77	93,545.71
2170	New obligations, unexpired accounts	0.00	0.00	0.00	93,545.71
2190	New obligations and upward adjustments (total)	19,118.94	38,237.89	74,426.77	93,545.71
2201	Unob Bal: Apportioned, unexp: Avail current period	55,936.40	101,111.34	124,118.94	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	391,071.47	59,196.48	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	592,780.30	0.00
2412	Unexpired Unobligated Balance: end of year	447,007.87	160,307.82	716,899.24	0.00
2490	Unob Bal: end of year (total)	447,007.87	160,307.82	716,899.24	0.00
2500	Total budgetary resources	466,126.81	198,545.71	791,326.01	93,545.71
2501	Memo: Bud resc, subj to appor, excl anticip	466,126.81	198,545.71	791,326.01	93,545.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	447,007.87	160,307.82	716,899.24	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 04**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	19,118.94	38,237.89	74,426.77	93,545.71
3020	Ob Bal: Outlays (gross)	0.00	0.00	-17,069.95	-93,545.71
3050	Ob Bal: EOY: Unpaid obligations	19,118.94	38,237.89	57,356.82	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-704.93	-2,368.29	-22,409.49	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-704.93	-2,368.29	-22,409.49	0.00
3200	Memo: Obligated balance, end of year	18,414.01	35,869.60	34,947.33	0.00

BA & O, Net

4090	Mand: Budget authority, gross	466,126.81	198,545.71	791,326.01	93,545.71
4110	Mand: Outlays, gross (total)	0.00	0.00	17,069.95	93,545.71
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-322,565.58	-322,565.58
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-29,973.74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-74,350.41	-145,393.35	-866,396.62	-884,623.60
4130	Mand: Offsets against gross BA and outlays (total)	-74,350.41	-145,393.35	-1,188,962.20	-1,237,162.92
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-704.93	-2,368.29	-22,409.49	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-391,071.47	-50,784.07	420,045.68	0.00
4150	Mand: Additional offsets against BA only (total)	-391,776.40	-53,152.36	397,636.19	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-1,143,617.21
4170	Mand: Outlays, net	-74,350.41	-145,393.35	-1,171,892.25	-1,143,617.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-1,143,617.21
4190	Outlays, net (disc. and mand.)	-74,350.41	-145,393.35	-1,171,892.25	-1,143,617.21

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 05**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	2,054.23	2,054.23	2,054.23	2,054.23
1050	Unob Bal: Unobligated balance (total)	2,054.23	2,054.23	2,054.23	2,054.23
1800	BA: Mand: Spending auth: Collected	11,259,962.74	11,365,639.62	11,743,069.12	12,287,687.59
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	110,542.69	222,543.46	344,658.38	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-11,138,278.10
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	84,105.65	749,361.53	249,817.11	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-846,833.53	-10,985,189.35	-10,985,189.35	0.00
1850	BA: Mand: Spending auth: Total	10,607,777.55	1,352,355.26	1,352,355.26	1,149,409.49
1900	Budget authority total (disc. and mand.)	10,607,777.55	1,352,355.26	1,352,355.26	1,149,409.49
1910	Total budgetary resources (disc. and mand.)	10,609,831.78	1,354,409.49	1,354,409.49	1,151,463.72

Status of Budgetary Resources

2002	Treasury Interest Expense	287,352.38	574,704.75	862,057.12	1,149,409.49
2004	Direct obligations (total)	287,352.38	574,704.75	862,057.12	1,149,409.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,149,409.49
2190	New obligations and upward adjustments (total)	287,352.38	574,704.75	862,057.12	1,149,409.49
2201	Unob Bal: Apportioned, unexp: Avail current period	1,061,794.12	779,704.74	492,352.37	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	19,489.14	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,241,196.14	0.00	0.00	2,054.23
2412	Unexpired Unobligated Balance: end of year	10,322,479.40	779,704.74	492,352.37	2,054.23
2490	Unob Bal: end of year (total)	10,322,479.40	779,704.74	492,352.37	2,054.23
2500	Total budgetary resources	10,609,831.78	1,354,409.49	1,354,409.49	1,151,463.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 05**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	10,609,831.78	1,354,409.49	1,354,409.49	1,151,463.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,322,479.40	779,704.74	492,352.37	2,054.23

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	287,352.38	574,704.75	862,057.12	1,149,409.49
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,149,409.49
3050	Ob Bal: EOY: Unpaid obligations	287,352.38	574,704.75	862,057.12	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-110,542.69	-222,543.46	-344,658.38	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-110,542.69	-222,543.46	-344,658.38	0.00
3200	Memo: Obligated balance, end of year	176,809.69	352,161.29	517,398.74	0.00

BA & O, Net

4090	Mand: Budget authority, gross	10,607,777.55	1,352,355.26	1,352,355.26	1,149,409.49
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,149,409.49
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-290,818.44	-290,818.44
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-459,993.47
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-11,259,962.74	-11,365,639.62	-11,452,250.68	-11,536,875.68
4130	Mand: Offsets against gross BA and outlays (total)	-11,259,962.74	-11,365,639.62	-11,743,069.12	-12,287,687.59
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-110,542.69	-222,543.46	-344,658.38	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	762,727.88	10,235,827.82	10,735,372.24	0.00
4150	Mand: Additional offsets against BA only (total)	652,185.19	10,013,284.36	10,390,713.86	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-11,138,278.10
4170	Mand: Outlays, net	-11,259,962.74	-11,365,639.62	-11,743,069.12	-11,138,278.10
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-11,138,278.10
4190	Outlays, net (disc. and mand.)	-11,259,962.74	-11,365,639.62	-11,743,069.12	-11,138,278.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 06**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1400	BA: Mand: Borrowing authority	16,614.15	0.00	0.00	0.00
1440	BA: Mand: Borrowing authority (total)	16,614.15	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	975,665.31	2,106,406.28	3,387,574.01	4,140,049.48
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	6,697.16	26,958.33	64,204.35	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-2,069,217.29
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,241,703.10	1,958,047.92	639,634.17	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,236,734.63	-2,015,580.34	-2,015,580.34	0.00
1850	BA: Mand: Spending auth: Total	1,987,330.94	2,075,832.19	2,075,832.19	2,070,832.19
1900	Budget authority total (disc. and mand.)	2,003,945.09	2,075,832.19	2,075,832.19	2,070,832.19
1910	Total budgetary resources (disc. and mand.)	2,003,945.09	2,075,832.19	2,075,832.19	2,070,832.19

Status of Budgetary Resources

2002	Treasury Interest Expense	461,529.59	923,059.16	1,384,588.75	1,846,118.32
2002	Payment to Receipt Accoun	0.00	0.00	224,713.87	224,713.87
2002	Non Pollock Buyback Loan	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	461,529.59	923,059.16	1,609,302.62	2,070,832.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,070,832.19
2190	New obligations and upward adjustments (total)	461,529.59	923,059.16	1,609,302.62	2,070,832.19
2201	Unob Bal: Apportioned, unexp: Avail current period	387,594.51	1,042,543.71	466,529.57	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,031,658.45	110,229.32	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	123,162.54	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 06**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,542,415.50	1,152,773.03	466,529.57	0.00
2490	Unob Bal: end of year (total)	1,542,415.50	1,152,773.03	466,529.57	0.00
2500	Total budgetary resources	2,003,945.09	2,075,832.19	2,075,832.19	2,070,832.19
2501	Memo: Bud resc, subj to appor, excl anticip	2,003,945.09	2,075,832.19	2,075,832.19	2,070,832.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,542,415.50	1,152,773.03	466,529.57	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,405,450.00	36,405,450.00	36,405,450.00	36,405,450.00
3010	Ob Bal: New obligations: Unexpired accounts	461,529.59	923,059.16	1,609,302.62	2,070,832.19
3020	Ob Bal: Outlays (gross)	0.00	0.00	-224,713.87	-2,070,832.19
3050	Ob Bal: EOY: Unpaid obligations	36,866,979.59	37,328,509.16	37,790,038.75	36,405,450.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-364,054.50	-364,054.50	-364,054.50	-364,054.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-6,697.16	-26,958.33	-64,204.35	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-370,751.66	-391,012.83	-428,258.85	-364,054.50
3100	Memo: Obligated balance, start of year	36,041,395.50	36,041,395.50	36,041,395.50	36,041,395.50
3200	Memo: Obligated balance, end of year	36,496,227.93	36,937,496.33	37,361,779.90	36,041,395.50

BA & O, Net

4090	Mand: Budget authority, gross	2,003,945.09	2,075,832.19	2,075,832.19	2,070,832.19
4110	Mand: Outlays, gross (total)	0.00	0.00	224,713.87	2,070,832.19
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-535,044.37	-535,044.37
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-100,924.06
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-975,665.31	-2,106,406.28	-2,852,529.64	-3,504,081.05
4130	Mand: Offsets against gross BA and outlays (total)	-975,665.31	-2,106,406.28	-3,387,574.01	-4,140,049.48
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,697.16	-26,958.33	-64,204.35	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 06**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-1,004,968.47	57,532.42	1,375,946.17	0.00
4150	Mand: Additional offsets against BA only (total)	-1,011,665.63	30,574.09	1,311,741.82	0.00
4160	Mand: Budget authority, net	16,614.15	0.00	0.00	-2,069,217.29
4170	Mand: Outlays, net	-975,665.31	-2,106,406.28	-3,162,860.14	-2,069,217.29
4180	Budget authority, net (disc. and mand.)	16,614.15	0.00	0.00	-2,069,217.29
4190	Outlays, net (disc. and mand.)	-975,665.31	-2,106,406.28	-3,162,860.14	-2,069,217.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 07**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,000.00	2,000.00	2,000.00	2,000.00
1050	Unob Bal: Unobligated balance (total)	2,000.00	2,000.00	2,000.00	2,000.00
1800	BA: Mand: Spending auth: Collected	523,429.11	895,823.56	2,161,836.29	2,827,496.27
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	4,825.43	14,507.24	52,562.26	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-2,638,656.06
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	72,718.09	897,105.55	3,576.51	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-124,722.12	-1,270,841.72	-1,270,841.72	0.00
1850	BA: Mand: Spending auth: Total	476,250.51	536,594.63	947,133.34	188,840.21
1900	Budget authority total (disc. and mand.)	476,250.51	536,594.63	947,133.34	188,840.21
1910	Total budgetary resources (disc. and mand.)	478,250.51	538,594.63	949,133.34	190,840.21

Status of Budgetary Resources

2002	Treasury Interest Expense	47,210.05	94,420.11	141,630.16	188,840.21
2004	Direct obligations (total)	47,210.05	94,420.11	141,630.16	188,840.21
2170	New obligations, unexpired accounts	0.00	0.00	0.00	188,840.21
2190	New obligations and upward adjustments (total)	47,210.05	94,420.11	141,630.16	188,840.21
2201	Unob Bal: Apportioned, unexp: Avail current period	218,371.79	195,403.61	152,210.05	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	27,745.84	4,016.49	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	184,922.83	244,754.42	655,293.13	2,000.00
2412	Unexpired Unobligated Balance: end of year	431,040.46	444,174.52	807,503.18	2,000.00
2490	Unob Bal: end of year (total)	431,040.46	444,174.52	807,503.18	2,000.00
2500	Total budgetary resources	478,250.51	538,594.63	949,133.34	190,840.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 07**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	478,250.51	538,594.63	949,133.34	190,840.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	431,040.46	444,174.52	807,503.18	2,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	47,210.05	94,420.11	141,630.16	188,840.21
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-188,840.21
3050	Ob Bal: EOY: Unpaid obligations	47,210.05	94,420.11	141,630.16	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,825.43	-14,507.24	-52,562.26	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,825.43	-14,507.24	-52,562.26	0.00
3200	Memo: Obligated balance, end of year	42,384.62	79,912.87	89,067.90	0.00

BA & O, Net

4090	Mand: Budget authority, gross	476,250.51	536,594.63	947,133.34	188,840.21
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	188,840.21
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-807,755.77	-807,755.77
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-73,117.08
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-523,429.11	-895,823.56	-1,354,080.52	-1,946,623.42
4130	Mand: Offsets against gross BA and outlays (total)	-523,429.11	-895,823.56	-2,161,836.29	-2,827,496.27
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,825.43	-14,507.24	-52,562.26	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	52,004.03	373,736.17	1,267,265.21	0.00
4150	Mand: Additional offsets against BA only (total)	47,178.60	359,228.93	1,214,702.95	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-2,638,656.06
4170	Mand: Outlays, net	-523,429.11	-895,823.56	-2,161,836.29	-2,638,656.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-2,638,656.06
4190	Outlays, net (disc. and mand.)	-523,429.11	-895,823.56	-2,161,836.29	-2,638,656.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 08**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,711.35	21,711.35	21,711.35	21,711.35
1050	Unob Bal: Unobligated balance (total)	21,711.35	21,711.35	21,711.35	21,711.35
1400	BA: Mand: Borrowing authority	24,190.18	0.00	0.00	0.00
1440	BA: Mand: Borrowing authority (total)	24,190.18	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	123,230.74	391,508.09	3,916,675.12	4,135,444.60
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,036.22	4,783.06	73,608.02	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-3,886,484.14
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	413,145.94	2,895,412.64	14,398.42	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-115,570.63	-2,846,981.10	-2,846,981.10	0.00
1850	BA: Mand: Spending auth: Total	421,842.27	444,722.69	1,157,700.46	248,960.46
1900	Budget authority total (disc. and mand.)	446,032.45	444,722.69	1,157,700.46	248,960.46
1910	Total budgetary resources (disc. and mand.)	467,743.80	466,434.04	1,179,411.81	270,671.81

Status of Budgetary Resources

2002	Treasury Interest Expense	64,986.21	129,972.43	194,958.64	259,944.85
2002	Payment to Receipt Accoun	0.00	0.00	1,489.19	1,489.19
2002	Upkeep Costs on Seized Pr	800.00	800.00	4,312.89	4,546.89
2004	Direct obligations (total)	65,786.21	130,772.43	200,760.72	265,980.93
2170	New obligations, unexpired accounts	0.00	0.00	0.00	265,980.93
2190	New obligations and upward adjustments (total)	65,786.21	130,772.43	200,760.72	265,980.93
2201	Unob Bal: Apportioned, unexp: Avail current period	82,670.93	204,534.81	265,673.32	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	319,286.66	131,126.80	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	712,977.77	4,690.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 08**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	401,957.59	335,661.61	978,651.09	4,690.88
2490	Unob Bal: end of year (total)	401,957.59	335,661.61	978,651.09	4,690.88
2500	Total budgetary resources	467,743.80	466,434.04	1,179,411.81	270,671.81
2501	Memo: Bud resc, subj to appor, excl anticip	467,743.80	466,434.04	1,179,411.81	270,671.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	401,957.59	335,661.61	978,651.09	4,690.88

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	65,786.21	130,772.43	200,760.72	265,980.93
3020	Ob Bal: Outlays (gross)	-800.00	-800.00	-5,802.08	-265,980.93
3050	Ob Bal: EOY: Unpaid obligations	64,986.21	129,972.43	194,958.64	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,036.22	-4,783.06	-73,608.02	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,036.22	-4,783.06	-73,608.02	0.00
3200	Memo: Obligated balance, end of year	63,949.99	125,189.37	121,350.62	0.00

BA & O, Net

4090	Mand: Budget authority, gross	446,032.45	444,722.69	1,157,700.46	248,960.46
4110	Mand: Outlays, gross (total)	800.00	800.00	5,802.08	265,980.93
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-2,670,144.22	-2,670,144.22
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-98,549.17
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-123,230.74	-391,508.09	-1,246,530.90	-1,366,751.21
4130	Mand: Offsets against gross BA and outlays (total)	-123,230.74	-391,508.09	-3,916,675.12	-4,135,444.60
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,036.22	-4,783.06	-73,608.02	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-297,575.31	-48,431.54	2,832,582.68	0.00
4150	Mand: Additional offsets against BA only (total)	-298,611.53	-53,214.60	2,758,974.66	0.00
4160	Mand: Budget authority, net	24,190.18	0.00	0.00	-3,886,484.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 08**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	-122,430.74	-390,708.09	-3,910,873.04	-3,869,463.67
4180	Budget authority, net (disc. and mand.)	24,190.18	0.00	0.00	-3,886,484.14
4190	Outlays, net (disc. and mand.)	-122,430.74	-390,708.09	-3,910,873.04	-3,869,463.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 09**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,500.00	5,500.00	5,500.00	5,500.00
1050	Unob Bal: Unobligated balance (total)	5,500.00	5,500.00	5,500.00	5,500.00
1400	BA: Mand: Borrowing authority	0.00	1,500,000.00	1,500,000.00	0.00
1440	BA: Mand: Borrowing authority (total)	0.00	1,500,000.00	1,500,000.00	0.00
1800	BA: Mand: Spending auth: Collected	190,621.10	323,200.07	1,237,722.70	1,670,387.64
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	1,279.94	4,183.89	23,388.82	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-701,987.02
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	676,975.41	1,083,219.74	149,492.18	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-400,008.68	-1,107,993.71	-1,107,993.71	0.00
1850	BA: Mand: Spending auth: Total	468,867.77	302,609.99	302,609.99	968,400.62
1900	Budget authority total (disc. and mand.)	468,867.77	1,802,609.99	1,802,609.99	968,400.62
1910	Total budgetary resources (disc. and mand.)	474,367.77	1,808,109.99	1,808,109.99	973,900.62

Status of Budgetary Resources

2002	Treasury Interest Expense	65,461.50	130,923.01	196,384.51	261,846.01
2002	Payment to Receipt Accoun	0.00	0.00	41,263.98	41,263.98
2002	Upkeep Costs on Seized Pr	18,678.00	52,041.40	193,749.01	670,790.63
2004	Direct obligations (total)	84,139.50	182,964.41	431,397.50	973,900.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	973,900.62
2190	New obligations and upward adjustments (total)	84,139.50	182,964.41	431,397.50	973,900.62
2201	Unob Bal: Apportioned, unexp: Avail current period	107,761.54	1,605,517.44	1,376,712.49	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	276,966.73	19,628.14	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,500.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 09**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	390,228.27	1,625,145.58	1,376,712.49	0.00
2490	Unob Bal: end of year (total)	390,228.27	1,625,145.58	1,376,712.49	0.00
2500	Total budgetary resources	474,367.77	1,808,109.99	1,808,109.99	973,900.62
2501	Memo: Bud resc, subj to appor, excl anticip	474,367.77	1,808,109.99	1,808,109.99	973,900.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	390,228.27	1,625,145.58	1,376,712.49	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	84,139.50	182,964.41	431,397.50	973,900.62
3020	Ob Bal: Outlays (gross)	-18,678.00	-52,041.40	-235,012.99	-973,900.62
3050	Ob Bal: EOY: Unpaid obligations	65,461.50	130,923.01	196,384.51	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,279.94	-4,183.89	-23,388.82	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,279.94	-4,183.89	-23,388.82	0.00
3200	Memo: Obligated balance, end of year	64,181.56	126,739.12	172,995.69	0.00

BA & O, Net

4090	Mand: Budget authority, gross	468,867.77	1,802,609.99	1,802,609.99	968,400.62
4110	Mand: Outlays, gross (total)	18,678.00	52,041.40	235,012.99	973,900.62
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-631,292.45	-631,292.45
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-27,958.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-190,621.10	-323,200.07	-606,430.25	-1,011,136.80
4130	Mand: Offsets against gross BA and outlays (total)	-190,621.10	-323,200.07	-1,237,722.70	-1,670,387.64
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,279.94	-4,183.89	-23,388.82	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-276,966.73	24,773.97	958,501.53	0.00
4150	Mand: Additional offsets against BA only (total)	-278,246.67	20,590.08	935,112.71	0.00
4160	Mand: Budget authority, net	0.00	1,500,000.00	1,500,000.00	-701,987.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 09**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	-171,943.10	-271,158.67	-1,002,709.71	-696,487.02
4180	Budget authority, net (disc. and mand.)	0.00	1,500,000.00	1,500,000.00	-701,987.02
4190	Outlays, net (disc. and mand.)	-171,943.10	-271,158.67	-1,002,709.71	-696,487.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 10**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,240,165.05	2,121,667.30	8,061,283.47	9,629,077.84
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	8,826.13	26,578.47	101,380.36	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-7,722,316.95
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,813,138.78	3,690,501.11	3,992.78	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,223,383.97	-3,801,499.48	-3,801,499.48	0.00
1850	BA: Mand: Spending auth: Total	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89
1900	Budget authority total (disc. and mand.)	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89
1910	Total budgetary resources (disc. and mand.)	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89

Status of Budgetary Resources

2002	Treasury Interest Expense	439,699.26	879,398.52	1,319,097.77	1,733,310.52
2002	Payment to Receipt Account	0.00	0.00	173,450.37	173,450.37
2004	Direct obligations (total)	439,699.26	879,398.52	1,492,548.14	1,906,760.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,906,760.89
2190	New obligations and upward adjustments (total)	439,699.26	879,398.52	1,492,548.14	1,906,760.89
2201	Unob Bal: Apportioned, unexp: Avail current period	809,291.92	968,858.10	544,699.26	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	589,754.81	188,990.78	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	2,327,909.73	0.00
2412	Unexpired Unobligated Balance: end of year	1,399,046.73	1,157,848.88	2,872,608.99	0.00
2490	Unob Bal: end of year (total)	1,399,046.73	1,157,848.88	2,872,608.99	0.00
2500	Total budgetary resources	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89
2501	Memo: Bud resc, subj to appor, excl anticip	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,399,046.73	1,157,848.88	2,872,608.99	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 10**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	439,699.26	879,398.52	1,492,548.14	1,906,760.89
3020	Ob Bal: Outlays (gross)	0.00	0.00	-173,450.37	-1,906,760.89
3050	Ob Bal: EOY: Unpaid obligations	439,699.26	879,398.52	1,319,097.77	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,826.13	-26,578.47	-101,380.36	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,826.13	-26,578.47	-101,380.36	0.00
3200	Memo: Obligated balance, end of year	430,873.13	852,820.05	1,217,717.41	0.00

BA & O, Net

4090	Mand: Budget authority, gross	1,838,745.99	2,037,247.40	4,365,157.13	1,906,760.89
4110	Mand: Outlays, gross (total)	0.00	0.00	173,450.37	1,906,760.89
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-770,171.76	-770,171.76
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-137,603.43
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,240,165.05	-2,121,667.30	-7,291,111.71	-8,721,302.65
4130	Mand: Offsets against gross BA and outlays (total)	-1,240,165.05	-2,121,667.30	-8,061,283.47	-9,629,077.84
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,826.13	-26,578.47	-101,380.36	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-589,754.81	110,998.37	3,797,506.70	0.00
4150	Mand: Additional offsets against BA only (total)	-598,580.94	84,419.90	3,696,126.34	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-7,722,316.95
4170	Mand: Outlays, net	-1,240,165.05	-2,121,667.30	-7,887,833.10	-7,722,316.95
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-7,722,316.95
4190	Outlays, net (disc. and mand.)	-1,240,165.05	-2,121,667.30	-7,887,833.10	-7,722,316.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 11**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	376,999.98	376,999.98	18,520,549.51
1024	Unob Bal: Borrowing authority withdrawn	0.00	-376,999.98	-376,999.98	-18,520,549.51
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	2,748,079.84	3,558,941.56	10,676,895.87	11,701,754.04
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	23,956.79	58,021.49	172,399.60	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-9,976,835.75
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,302,329.63	2,439,769.41	1,208.21	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,243,626.24	-4,128,825.33	-4,128,825.33	0.00
1850	BA: Mand: Spending auth: Total	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29
1900	Budget authority total (disc. and mand.)	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29
1910	Total budgetary resources (disc. and mand.)	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Treasury Interest Expense	431,229.57	862,459.15	1,293,688.72	1,724,918.29
2002	Traditional Negative Subs	0.00	0.00	0.00	0.00
2002	IFQ Negative Subsidy	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	431,229.57	862,459.15	1,293,688.72	1,724,918.29
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,724,918.29
2190	New obligations and upward adjustments (total)	431,229.57	862,459.15	1,293,688.72	1,724,918.29
2201	Unob Bal: Apportioned, unexp: Avail current period	1,336,824.03	1,065,447.98	634,218.41	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	62,686.42	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 11**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	4,793,771.22	0.00
2412	Unexpired Unobligated Balance: end of year	1,399,510.45	1,065,447.98	5,427,989.63	0.00
2490	Unob Bal: end of year (total)	1,399,510.45	1,065,447.98	5,427,989.63	0.00
2500	Total budgetary resources	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29
2501	Memo: Bud resc, subj to appor, excl anticip	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,399,510.45	1,065,447.98	5,427,989.63	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,520,549.51	18,520,549.51	18,520,549.51	18,520,549.51
3010	Ob Bal: New obligations: Unexpired accounts	431,229.57	862,459.15	1,293,688.72	1,724,918.29
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,724,918.29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-376,999.98	-376,999.98	-18,520,549.51
3050	Ob Bal: EOY: Unpaid obligations	18,951,779.08	19,006,008.68	19,437,238.25	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-23,956.79	-58,021.49	-172,399.60	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,956.79	-58,021.49	-172,399.60	0.00
3100	Memo: Obligated balance, start of year	18,520,549.51	18,520,549.51	18,520,549.51	18,520,549.51
3200	Memo: Obligated balance, end of year	18,927,822.29	18,947,987.19	19,264,838.65	0.00

BA & O, Net

4090	Mand: Budget authority, gross	1,830,740.02	1,927,907.13	6,721,678.35	1,724,918.29
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,724,918.29
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-324,927.71	-324,927.71
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-233,692.71
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,748,079.84	-3,558,941.56	-10,351,968.16	-11,143,133.62
4130	Mand: Offsets against gross BA and outlays (total)	-2,748,079.84	-3,558,941.56	-10,676,895.87	-11,701,754.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 11**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-23,956.79	-58,021.49	-172,399.60	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	941,296.61	1,689,055.92	4,127,617.12	0.00
4150	Mand: Additional offsets against BA only (total)	917,339.82	1,631,034.43	3,955,217.52	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-9,976,835.75
4170	Mand: Outlays, net	-2,748,079.84	-3,558,941.56	-10,676,895.87	-9,976,835.75
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-9,976,835.75
4190	Outlays, net (disc. and mand.)	-2,748,079.84	-3,558,941.56	-10,676,895.87	-9,976,835.75

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 12**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	85,812.59	85,812.59	85,812.59	85,812.59
1050	Unob Bal: Unobligated balance (total)	85,812.59	85,812.59	85,812.59	85,812.59
1800	BA: Mand: Spending auth: Collected	539,153.67	972,455.22	5,042,880.91	6,001,692.83
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	3,637.11	10,914.78	84,437.90	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-4,843,358.47
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,956,454.61	5,295,170.82	1,151,222.01	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,348,749.92	-5,009,831.65	-5,009,831.65	0.00
1850	BA: Mand: Spending auth: Total	1,150,495.47	1,268,709.17	1,268,709.17	1,158,334.36
1900	Budget authority total (disc. and mand.)	1,150,495.47	1,268,709.17	1,268,709.17	1,158,334.36
1910	Total budgetary resources (disc. and mand.)	1,236,308.06	1,354,521.76	1,354,521.76	1,244,146.95

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Treasury Interest Expense	257,597.34	515,194.67	772,791.99	1,030,389.32
2002	Payment to Receipt Account	0.00	0.00	213,757.63	213,757.63
2002	Traditional Negative Subs	0.00	0.00	0.00	0.00
2002	IFQ Negative Subsidy	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	257,597.34	515,194.67	986,549.62	1,244,146.95
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,244,146.95
2190	New obligations and upward adjustments (total)	257,597.34	515,194.67	986,549.62	1,244,146.95
2201	Unob Bal: Apportioned, unexp: Avail current period	285,193.44	468,175.33	137,039.27	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	607,704.69	371,151.76	230,932.87	0.00
2403	Unob Bal: Unapportioned, unexp: Other	85,812.59	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 12**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	978,710.72	839,327.09	367,972.14	0.00
2490	Unob Bal: end of year (total)	978,710.72	839,327.09	367,972.14	0.00
2500	Total budgetary resources	1,236,308.06	1,354,521.76	1,354,521.76	1,244,146.95
2501	Memo: Bud resc, subj to appor, excl anticip	1,236,308.06	1,354,521.76	1,354,521.76	1,244,146.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	978,710.72	839,327.09	367,972.14	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,661,345.33	13,661,345.33	13,661,345.33	13,661,345.33
3010	Ob Bal: New obligations: Unexpired accounts	257,597.34	515,194.67	986,549.62	1,244,146.95
3020	Ob Bal: Outlays (gross)	0.00	0.00	-213,757.63	-1,244,146.95
3050	Ob Bal: EOY: Unpaid obligations	13,918,942.67	14,176,540.00	14,434,137.32	13,661,345.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-103,434.70	-103,434.70	-103,434.70	-103,434.70
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,637.11	-10,914.78	-84,437.90	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-107,071.81	-114,349.48	-187,872.60	-103,434.70
3100	Memo: Obligated balance, start of year	13,557,910.63	13,557,910.63	13,557,910.63	13,557,910.63
3200	Memo: Obligated balance, end of year	13,811,870.86	14,062,190.52	14,246,264.72	13,557,910.63

BA & O, Net

4090	Mand: Budget authority, gross	1,150,495.47	1,268,709.17	1,268,709.17	1,158,334.36
4110	Mand: Outlays, gross (total)	0.00	0.00	213,757.63	1,244,146.95
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-3,612,629.10	-3,612,629.10
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-121,083.04
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-539,153.67	-972,455.22	-1,430,251.81	-2,267,980.69
4130	Mand: Offsets against gross BA and outlays (total)	-539,153.67	-972,455.22	-5,042,880.91	-6,001,692.83
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,637.11	-10,914.78	-84,437.90	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 12**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-607,704.69	-285,339.17	3,858,609.64	0.00
4150	Mand: Additional offsets against BA only (total)	-611,341.80	-296,253.95	3,774,171.74	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-4,843,358.47
4170	Mand: Outlays, net	-539,153.67	-972,455.22	-4,829,123.28	-4,757,545.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-4,843,358.47
4190	Outlays, net (disc. and mand.)	-539,153.67	-972,455.22	-4,829,123.28	-4,757,545.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 13**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,687.42	24,687.42	24,687.42	24,687.42
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	318,749.10
1024	Unob Bal: Borrowing authority withdrawn	0.00	0.00	0.00	-318,749.10
1050	Unob Bal: Unobligated balance (total)	24,687.42	24,687.42	24,687.42	24,687.42
1400	BA: Mand: Borrowing authority	0.00	45,000.00	45,000.00	45,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	45,000.00	45,000.00	45,000.00
1800	BA: Mand: Spending auth: Collected	19,199,584.28	19,497,310.66	19,767,808.25	21,191,762.17
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	123,767.57	250,293.73	362,915.98	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-19,527,610.97
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	43,088.04	819,317.80	436,287.97	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,645,622.99	-18,790,422.54	-18,790,422.54	0.00
1850	BA: Mand: Spending auth: Total	17,720,816.90	1,776,499.65	1,776,589.66	1,664,151.20
1900	Budget authority total (disc. and mand.)	17,720,816.90	1,821,499.65	1,821,589.66	1,709,151.20
1910	Total budgetary resources (disc. and mand.)	17,745,504.32	1,846,187.07	1,846,277.08	1,733,838.62

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Treasury Interest Expense	255,233.55	510,467.10	766,855.88	1,022,474.50
2002	Payment to Receipt Accoun	0.00	0.00	711,364.12	711,364.12
2002	Traditional Negative Subs	0.00	0.00	0.00	0.00
2002	IFQ Negative Subsidy	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	255,233.55	510,467.10	1,478,220.00	1,733,838.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,733,838.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 13**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	255,233.55	510,467.10	1,478,220.00	1,733,838.62
2201	Unob Bal: Apportioned, unexp: Avail current period	847,888.78	1,329,590.42	367,672.02	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	15,317.99	5,834.50	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	16,627,064.00	295.05	385.06	0.00
2412	Unexpired Unobligated Balance: end of year	17,490,270.77	1,335,719.97	368,057.08	0.00
2490	Unob Bal: end of year (total)	17,490,270.77	1,335,719.97	368,057.08	0.00
2500	Total budgetary resources	17,745,504.32	1,846,187.07	1,846,277.08	1,733,838.62
2501	Memo: Bud resc, subj to appor, excl anticip	17,745,504.32	1,846,187.07	1,846,277.08	1,733,838.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,490,270.77	1,335,719.97	368,057.08	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,664,560.29	7,664,560.29	7,664,560.29	7,664,560.29
3010	Ob Bal: New obligations: Unexpired accounts	255,233.55	510,467.10	1,478,220.00	1,733,838.62
3020	Ob Bal: Outlays (gross)	-445,527.50	-445,527.50	-1,156,891.62	-2,179,366.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-318,749.10
3050	Ob Bal: EOY: Unpaid obligations	7,474,266.34	7,729,499.89	7,985,888.67	6,900,283.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-123,767.57	-250,293.73	-362,915.98	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-123,767.57	-250,293.73	-362,915.98	0.00
3100	Memo: Obligated balance, start of year	7,664,560.29	7,664,560.29	7,664,560.29	7,664,560.29
3200	Memo: Obligated balance, end of year	7,350,498.77	7,479,206.16	7,622,972.69	6,900,283.69

BA & O, Net

4090	Mand: Budget authority, gross	17,720,816.90	1,821,499.65	1,821,589.66	1,709,151.20
4110	Mand: Outlays, gross (total)	445,527.50	445,527.50	1,156,891.62	2,179,366.12
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-487,305.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 13**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19,199,584.28	-19,497,310.66	-19,767,808.25	-20,704,456.18
4130	Mand: Offsets against gross BA and outlays (total)	-19,199,584.28	-19,497,310.66	-19,767,808.25	-21,191,762.17
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-123,767.57	-250,293.73	-362,915.98	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	1,602,534.95	17,971,104.74	18,354,134.57	0.00
4150	Mand: Additional offsets against BA only (total)	1,478,767.38	17,720,811.01	17,991,218.59	0.00
4160	Mand: Budget authority, net	0.00	45,000.00	45,000.00	-19,482,610.97
4170	Mand: Outlays, net	-18,754,056.78	-19,051,783.16	-18,610,916.63	-19,012,396.05
4180	Budget authority, net (disc. and mand.)	0.00	45,000.00	45,000.00	-19,482,610.97
4190	Outlays, net (disc. and mand.)	-18,754,056.78	-19,051,783.16	-18,610,916.63	-19,012,396.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 14**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1400	BA: Mand: Borrowing authority	0.00	10,205,000.00	10,205,000.00	10,205,000.00
1440	BA: Mand: Borrowing authority (total)	0.00	10,205,000.00	10,205,000.00	10,205,000.00
1800	BA: Mand: Spending auth: Collected	1,384,515.22	2,608,762.21	3,872,952.11	5,476,573.51
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	8,609.39	20,833.20	10,854.28	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-2,020,515.50
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,372,658.54	3,043,392.01	1,779,202.12	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,192,523.06	-2,318,198.45	-2,318,198.45	0.00
1850	BA: Mand: Spending auth: Total	1,573,260.09	3,354,788.97	3,344,810.06	3,456,058.01
1900	Budget authority total (disc. and mand.)	1,573,260.09	13,559,788.97	13,549,810.06	13,661,058.01
1910	Total budgetary resources (disc. and mand.)	1,573,260.09	13,559,788.97	13,549,810.06	13,661,058.01

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Treasury Interest Expense	366,837.88	733,675.76	1,262,204.01	1,694,030.21
2002	Payment to Receipt Accoun	0.00	0.00	11,967,027.80	11,967,027.80
2002	Traditional Negative Subs	0.00	0.00	0.00	0.00
2002	IFQ Negative Subsidy	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	366,837.88	733,675.76	13,229,231.81	13,661,058.01
2170	New obligations, unexpired accounts	0.00	0.00	0.00	13,661,058.01
2190	New obligations and upward adjustments (total)	366,837.88	733,675.76	13,229,231.81	13,661,058.01
2201	Unob Bal: Apportioned, unexp: Avail current period	1,026,286.73	12,100,919.65	318,333.36	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 14**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	180,135.48	712,969.76	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	12,223.80	2,244.89	0.00
2412	Unexpired Unobligated Balance: end of year	1,206,422.21	12,826,113.21	320,578.25	0.00
2490	Unob Bal: end of year (total)	1,206,422.21	12,826,113.21	320,578.25	0.00
2500	Total budgetary resources	1,573,260.09	13,559,788.97	13,549,810.06	13,661,058.01
2501	Memo: Bud resc, subj to appor, excl anticp	1,573,260.09	13,559,788.97	13,549,810.06	13,661,058.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	1,206,422.21	12,826,113.21	320,578.25	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,091,333.56	3,091,333.56	3,091,333.56	3,091,333.56
3010	Ob Bal: New obligations: Unexpired accounts	366,837.88	733,675.76	13,229,231.81	13,661,058.01
3020	Ob Bal: Outlays (gross)	-30,912.00	-450,912.00	-12,417,939.80	-14,638,034.01
3050	Ob Bal: EOY: Unpaid obligations	3,427,259.44	3,374,097.32	3,902,625.57	2,114,357.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,609.39	-20,833.20	-10,854.28	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,609.39	-20,833.20	-10,854.28	0.00
3100	Memo: Obligated balance, start of year	3,091,333.56	3,091,333.56	3,091,333.56	3,091,333.56
3200	Memo: Obligated balance, end of year	3,418,650.05	3,353,264.12	3,891,771.29	2,114,357.56

BA & O, Net

4090	Mand: Budget authority, gross	1,573,260.09	13,559,788.97	13,549,810.06	13,661,058.01
4110	Mand: Outlays, gross (total)	30,912.00	450,912.00	12,417,939.80	14,638,034.01
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-0.01	-0.01
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-18,629.93
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,384,515.22	-2,608,762.21	-3,872,952.10	-5,457,943.57
4130	Mand: Offsets against gross BA and outlays (total)	-1,384,515.22	-2,608,762.21	-3,872,952.11	-5,476,573.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 14**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8,609.39	-20,833.20	-10,854.28	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-180,135.48	-725,193.56	538,996.33	0.00
4150	Mand: Additional offsets against BA only (total)	-188,744.87	-746,026.76	528,142.05	0.00
4160	Mand: Budget authority, net	0.00	10,205,000.00	10,205,000.00	8,184,484.50
4170	Mand: Outlays, net	-1,353,603.22	-2,157,850.21	8,544,987.69	9,161,460.50
4180	Budget authority, net (disc. and mand.)	0.00	10,205,000.00	10,205,000.00	8,184,484.50
4190	Outlays, net (disc. and mand.)	-1,353,603.22	-2,157,850.21	8,544,987.69	9,161,460.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 15**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	38,075.94
1024	Unob Bal: Borrowing authority withdrawn	0.00	0.00	0.00	-38,075.94
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1800	BA: Mand: Spending auth: Collected	544,025.76	1,351,182.04	2,904,207.60	5,571,214.87
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	3,635.72	14,958.68	35,670.26	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-3,774,197.40
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	880,085.40	1,691,797.30	122,337.33	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-826,570.71	-1,469,287.44	-1,469,287.44	0.00
1850	BA: Mand: Spending auth: Total	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47
1900	Budget authority total (disc. and mand.)	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47
1910	Total budgetary resources (disc. and mand.)	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Treasury Interest Expense	370,912.64	761,534.23	1,346,435.24	1,797,017.47
2002	Traditional Negative Subs	0.00	0.00	0.00	0.00
2002	IFQ Negative Subsidy	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	370,912.64	761,534.23	1,346,435.24	1,797,017.47
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,797,017.47
2190	New obligations and upward adjustments (total)	370,912.64	761,534.23	1,346,435.24	1,797,017.47
2201	Unob Bal: Apportioned, unexp: Avail current period	173,515.30	604,606.49	242,215.34	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	53,476.36	222,509.86	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 15**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	3,271.87	0.00	4,277.17	0.00
2412	Unexpired Unobligated Balance: end of year	230,263.53	827,116.35	246,492.51	0.00
2490	Unob Bal: end of year (total)	230,263.53	827,116.35	246,492.51	0.00
2500	Total budgetary resources	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47
2501	Memo: Bud resc, subj to appor, excl anticip	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	230,263.53	827,116.35	246,492.51	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,706,248.50	42,706,248.50	42,706,248.50	42,706,248.50
3010	Ob Bal: New obligations: Unexpired accounts	370,912.64	761,534.23	1,346,435.24	1,797,017.47
3020	Ob Bal: Outlays (gross)	-31,212,756.44	-32,503,706.14	-41,417,656.14	-43,265,858.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-38,075.94
3050	Ob Bal: EOY: Unpaid obligations	11,864,404.70	10,964,076.59	2,635,027.60	1,199,331.42
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,635.72	-14,958.68	-35,670.26	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,635.72	-14,958.68	-35,670.26	0.00
3100	Memo: Obligated balance, start of year	42,706,248.50	42,706,248.50	42,706,248.50	42,706,248.50
3200	Memo: Obligated balance, end of year	11,860,768.98	10,949,117.91	2,599,357.34	1,199,331.42

BA & O, Net

4090	Mand: Budget authority, gross	601,176.17	1,588,650.58	1,592,927.75	1,797,017.47
4110	Mand: Outlays, gross (total)	31,212,756.44	32,503,706.14	41,417,656.14	43,265,858.61
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-57,525.30
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-544,025.76	-1,351,182.04	-2,904,207.60	-5,513,689.57
4130	Mand: Offsets against gross BA and outlays (total)	-544,025.76	-1,351,182.04	-2,904,207.60	-5,571,214.87
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,635.72	-14,958.68	-35,670.26	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 15**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-53,514.69	-222,509.86	1,346,950.11	0.00
4150	Mand: Additional offsets against BA only (total)	-57,150.41	-237,468.54	1,311,279.85	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-3,774,197.40
4170	Mand: Outlays, net	30,668,730.68	31,152,524.10	38,513,448.54	37,694,643.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-3,774,197.40
4190	Outlays, net (disc. and mand.)	30,668,730.68	31,152,524.10	38,513,448.54	37,694,643.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 16**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0.00	127,886,472.78	127,886,472.78	12,282,204.53
1440	BA: Mand: Borrowing authority (total)	0.00	127,886,472.78	127,886,472.78	12,282,204.53
1800	BA: Mand: Spending auth: Collected	0.00	0.00	14,385.00	231,790.68
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	315.66	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-33,303.02
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	750,301.28	735,600.62	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0.00	-141,174.03	-141,174.03	0.00
1850	BA: Mand: Spending auth: Total	0.00	609,127.25	609,127.25	198,487.66
1900	Budget authority total (disc. and mand.)	0.00	128,495,600.03	128,495,600.03	12,480,692.19
1910	Total budgetary resources (disc. and mand.)	0.00	128,495,600.03	128,495,600.03	12,480,692.19

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	185,000.00	11,913,268.44
2002	Treasury Interest Expense	0.00	0.00	0.00	198,487.66
2002	Traditional Negative Subs	0.00	0.00	0.00	285,976.19
2002	IFQ Negative Subsidy	0.00	0.00	6,049.50	82,959.90
2004	Direct obligations (total)	0.00	0.00	191,049.50	12,480,692.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	12,480,692.19
2190	New obligations and upward adjustments (total)	0.00	0.00	191,049.50	12,480,692.19
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	127,886,472.78	127,710,123.94	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	609,127.25	594,426.59	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	128,495,600.03	128,304,550.53	0.00
2490	Unob Bal: end of year (total)	0.00	128,495,600.03	128,304,550.53	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 16**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	0.00	128,495,600.03	128,495,600.03	12,480,692.19
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	128,495,600.03	128,495,600.03	12,480,692.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	128,495,600.03	128,304,550.53	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	191,049.50	12,480,692.19
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-7,122,253.80
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	191,049.50	5,358,438.39
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-315.66	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-315.66	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	190,733.84	5,358,438.39

BA & O, Net

4090	Mand: Budget authority, gross	0.00	128,495,600.03	128,495,600.03	12,480,692.19
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	7,122,253.80
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-163,663.72
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-14,385.00	-68,126.96
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-14,385.00	-231,790.68
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-315.66	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-609,127.25	-594,426.59	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-609,127.25	-594,742.25	0.00
4160	Mand: Budget authority, net	0.00	127,886,472.78	127,886,472.78	12,248,901.51
4170	Mand: Outlays, net	0.00	0.00	-14,385.00	6,890,463.12
4180	Budget authority, net (disc. and mand.)	0.00	127,886,472.78	127,886,472.78	12,248,901.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Oceanic and Atmospheric Administration**
Budget Account: **Fisheries Finance Direct Loan Financing Account**
Treasury Account: **Fisheries Finance Direct Loan Financing Account**
Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 16**
GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	-14,385.00	6,890,463.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 98**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	6,085.77	12,171.54	23,926.24	31,017.02
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	75.22	257.16	722.18	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-24,358.88
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	18,865.67	18,588.32	6,368.60	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-13,368.53	-19,358.88	-19,358.88	0.00
1850	BA: Mand: Spending auth: Total	11,658.13	11,658.14	11,658.14	6,658.14
1900	Budget authority total (disc. and mand.)	11,658.13	11,658.14	11,658.14	6,658.14
1910	Total budgetary resources (disc. and mand.)	11,658.13	11,658.14	11,658.14	6,658.14

Status of Budgetary Resources

2002	Treasury Interest Expense	1,664.53	3,329.07	4,993.60	6,658.13
2002	Payment to Receipt Account	0.00	0.00	0.01	0.01
2004	Direct obligations (total)	1,664.53	3,329.07	4,993.61	6,658.14
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,658.14
2190	New obligations and upward adjustments (total)	1,664.53	3,329.07	4,993.61	6,658.14
2201	Unob Bal: Apportioned, unexp: Avail current period	4,496.46	8,329.07	6,664.53	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	5,497.14	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	9,993.60	8,329.07	6,664.53	0.00
2490	Unob Bal: end of year (total)	9,993.60	8,329.07	6,664.53	0.00
2500	Total budgetary resources	11,658.13	11,658.14	11,658.14	6,658.14
2501	Memo: Bud resc, subj to appor, excl anticip	11,658.13	11,658.14	11,658.14	6,658.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,993.60	8,329.07	6,664.53	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 98**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	1,664.53	3,329.07	4,993.61	6,658.14
3020	Ob Bal: Outlays (gross)	0.00	0.00	-0.01	-6,658.14
3050	Ob Bal: EOY: Unpaid obligations	1,664.53	3,329.07	4,993.60	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-75.22	-257.16	-722.18	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-75.22	-257.16	-722.18	0.00
3200	Memo: Obligated balance, end of year	1,589.31	3,071.91	4,271.42	0.00

BA & O, Net

4090	Mand: Budget authority, gross	11,658.13	11,658.14	11,658.14	6,658.14
4110	Mand: Outlays, gross (total)	0.00	0.00	0.01	6,658.14
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-5,668.93	-5,668.93
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-1,005.01
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,085.77	-12,171.54	-18,257.31	-24,343.08
4130	Mand: Offsets against gross BA and outlays (total)	-6,085.77	-12,171.54	-23,926.24	-31,017.02
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-75.22	-257.16	-722.18	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-5,497.14	770.56	12,990.28	0.00
4150	Mand: Additional offsets against BA only (total)	-5,572.36	513.40	12,268.10	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-24,358.88
4170	Mand: Outlays, net	-6,085.77	-12,171.54	-23,926.23	-24,358.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-24,358.88
4190	Outlays, net (disc. and mand.)	-6,085.77	-12,171.54	-23,926.23	-24,358.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 99**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	4,536.37	4,536.37	4,536.37	4,536.37
1050	Unob Bal: Unobligated balance (total)	4,536.37	4,536.37	4,536.37	4,536.37
1800	BA: Mand: Spending auth: Collected	646,456.48	2,590,662.48	4,180,947.34	8,390,855.72
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	4,805.71	37,534.90	82,157.35	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-6,363,445.95
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,730,752.78	4,791,297.34	3,280,731.09	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,612,220.69	-5,498,083.05	-5,498,083.05	0.00
1850	BA: Mand: Spending auth: Total	1,769,794.28	1,921,411.67	2,045,752.73	2,027,409.77
1900	Budget authority total (disc. and mand.)	1,769,794.28	1,921,411.67	2,045,752.73	2,027,409.77
1910	Total budgetary resources (disc. and mand.)	1,774,330.65	1,925,948.04	2,050,289.10	2,031,946.14

Status of Budgetary Resources

2002	Treasury Interest Expense	436,441.28	872,882.56	1,309,323.84	1,745,765.11
2002	Payment to Receipt Accoun	0.00	0.00	175,182.93	175,182.93
2004	Direct obligations (total)	436,441.28	872,882.56	1,484,506.77	1,920,948.04
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,920,948.04
2190	New obligations and upward adjustments (total)	436,441.28	872,882.56	1,484,506.77	1,920,948.04
2201	Unob Bal: Apportioned, unexp: Avail current period	214,820.91	1,053,065.48	441,441.27	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,118,532.09	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	4,536.37	0.00	124,341.06	110,998.10
2412	Unexpired Unobligated Balance: end of year	1,337,889.37	1,053,065.48	565,782.33	110,998.10
2490	Unob Bal: end of year (total)	1,337,889.37	1,053,065.48	565,782.33	110,998.10
2500	Total budgetary resources	1,774,330.65	1,925,948.04	2,050,289.10	2,031,946.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Fisheries Finance Direct Loan Financing Account**
 Treasury Account: **Fisheries Finance Direct Loan Financing Account**
 Budget Account ID: **006-48-4324** Treasury Account ID: **13- - /X -4324 99**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	1,774,330.65	1,925,948.04	2,050,289.10	2,031,946.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,337,889.37	1,053,065.48	565,782.33	110,998.10

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	436,441.28	872,882.56	1,484,506.77	1,920,948.04
3020	Ob Bal: Outlays (gross)	0.00	0.00	-175,182.93	-1,920,948.04
3050	Ob Bal: EOY: Unpaid obligations	436,441.28	872,882.56	1,309,323.84	0.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,805.71	-37,534.90	-82,157.35	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,805.71	-37,534.90	-82,157.35	0.00
3200	Memo: Obligated balance, end of year	431,635.57	835,347.66	1,227,166.49	0.00

BA & O, Net

4090	Mand: Budget authority, gross	1,769,794.28	1,921,411.67	2,045,752.73	2,027,409.77
4110	Mand: Outlays, gross (total)	0.00	0.00	175,182.93	1,920,948.04
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-1,925.12	-1,925.12
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	0.00	0.00	-220,384.57
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-646,456.48	-2,590,662.48	-4,179,022.22	-8,168,546.03
4130	Mand: Offsets against gross BA and outlays (total)	-646,456.48	-2,590,662.48	-4,180,947.34	-8,390,855.72
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,805.71	-37,534.90	-82,157.35	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-1,118,532.09	706,785.71	2,217,351.96	0.00
4150	Mand: Additional offsets against BA only (total)	-1,123,337.80	669,250.81	2,135,194.61	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-6,363,445.95
4170	Mand: Outlays, net	-646,456.48	-2,590,662.48	-4,005,764.41	-6,469,907.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-6,363,445.95
4190	Outlays, net (disc. and mand.)	-646,456.48	-2,590,662.48	-4,005,764.41	-6,469,907.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Finance Direct Loan Financing Account**
 Treasury Account:
 Budget Account ID: **006-48-4324** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	376,999.98	376,999.98	18,877,374.55
1024	Unob Bal: Borrowing authority withdrawn	0.00	-376,999.98	-376,999.98	-18,877,374.55
1050	Unob Bal: Unobligated balance (total)	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1400	BA: Mand: Borrowing authority	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1440	BA: Mand: Borrowing authority (total)	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1800	BA: Mand: Spending auth: Collected	43,176,923.31	56,754,324.48	92,106,569.48	117,971,132.12
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	364,890.00	871,597.93	1,822,744.17	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-89,561,269.91
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,824,181.09	40,071,057.50	12,880,482.31	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-28,533,900.74	-72,147,375.44	-72,147,375.44	0.00
1850	BA: Mand: Spending auth: Total	48,832,093.66	25,549,604.47	34,662,420.52	28,409,862.21
1900	Budget authority total (disc. and mand.)	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
1910	Total budgetary resources (disc. and mand.)	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62

Status of Budgetary Resources

2004	Direct obligations (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	47,580,682.44
2190	New obligations and upward adjustments (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2201	Unob Bal: Apportioned, unexp: Avail current period	8,836,624.75	152,353,551.68	135,088,872.14	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	7,308,678.43	2,899,909.04	825,359.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	29,770,586.04	1,889,434.54	11,002,250.59	5,489,038.18
2412	Unexpired Unobligated Balance: end of year	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Finance Direct Loan Financing Account**
 Treasury Account:
 Budget Account ID: **006-48-4324** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18
2500	Total budgetary resources	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2501	Memo: Bud resc, subj to appor, excl anticip	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	122,049,487.19	122,049,487.19	122,049,487.19	122,049,487.19
3010	Ob Bal: New obligations: Unexpired accounts	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
3020	Ob Bal: Outlays (gross)	-31,708,673.94	-33,452,987.04	-56,044,140.00	-85,113,588.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-376,999.98	-376,999.98	-18,877,374.55
3050	Ob Bal: EOY: Unpaid obligations	95,454,434.00	98,480,336.04	95,228,412.20	65,639,206.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-467,489.20	-467,489.20	-467,489.20	-467,489.20
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-832,379.20	-1,339,087.13	-2,290,233.37	-467,489.20
3100	Memo: Obligated balance, start of year	121,581,997.99	121,581,997.99	121,581,997.99	121,581,997.99
3200	Memo: Obligated balance, end of year	94,622,054.80	97,141,248.91	92,938,178.83	65,171,717.19

BA & O, Net

4090	Mand: Budget authority, gross	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
4110	Mand: Outlays, gross (total)	31,708,673.94	33,452,987.04	56,044,140.00	85,113,588.69
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-11,818,819.07	-11,818,819.07
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0.00	0.00	0.00	-2,797,642.88
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-43,176,923.31	-56,754,324.48	-80,287,750.41	-103,354,670.17
4130	Mand: Offsets against gross BA and outlays (total)	-43,176,923.31	-56,754,324.48	-92,106,569.48	-117,971,132.12
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Fisheries Finance Direct Loan Financing Account**
 Treasury Account:
 Budget Account ID: **006-48-4324** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-5,290,280.35	32,076,317.94	59,266,893.13	0.00
4150	Mand: Additional offsets against BA only (total)	-5,655,170.35	31,204,720.01	57,444,148.96	0.00
4160	Mand: Budget authority, net	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4170	Mand: Outlays, net	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43
4180	Budget authority, net (disc. and mand.)	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4190	Outlays, net (disc. and mand.)	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Treasury Account: **Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Budget Account ID: **006-48-4417** Treasury Account ID: **13- - /X -4417**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	35,442.34	70,884.68	106,327.02	141,769.36
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-141,769.36
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	964,557.66	929,115.32	893,672.98	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740,000.00	-740,000.00	-740,000.00	0.00
1850	BA: Mand: Spending auth: Total	260,000.00	260,000.00	260,000.00	0.00
1900	Budget authority total (disc. and mand.)	260,000.00	260,000.00	260,000.00	0.00
1910	Total budgetary resources (disc. and mand.)	260,000.00	260,000.00	260,000.00	0.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	35,442.34	70,884.68	106,327.02	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	224,557.66	189,115.32	153,672.98	0.00
2412	Unexpired Unobligated Balance: end of year	260,000.00	260,000.00	260,000.00	0.00
2490	Unob Bal: end of year (total)	260,000.00	260,000.00	260,000.00	0.00
2500	Total budgetary resources	260,000.00	260,000.00	260,000.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	260,000.00	260,000.00	260,000.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	260,000.00	260,000.00	260,000.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	260,000.00	260,000.00	260,000.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4130	Mand: Offsets against gross BA and outlays (total)	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4145	Mand: Offsets, BA only: Antic offsetting collect	-224,557.66	-189,115.32	-153,672.98	0.00
4150	Mand: Additional offsets against BA only (total)	-224,557.66	-189,115.32	-153,672.98	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Treasury Account: **Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Budget Account ID: **006-48-4417** Treasury Account ID: **13- - /X -4417**
 GTAS User: **301-444-3419 / yang.wang@noaa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	0.00	-141,769.36
4170	Mand: Outlays, net	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-141,769.36
4190	Outlays, net (disc. and mand.)	-35,442.34	-70,884.68	-106,327.02	-141,769.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Treasury Account:
 Budget Account ID: **006-48-4417** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	35,442.34	70,884.68	106,327.02	141,769.36
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-141,769.36
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	964,557.66	929,115.32	893,672.98	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-740,000.00	-740,000.00	-740,000.00	0.00
1850	BA: Mand: Spending auth: Total	260,000.00	260,000.00	260,000.00	0.00
1900	Budget authority total (disc. and mand.)	260,000.00	260,000.00	260,000.00	0.00
1910	Total budgetary resources (disc. and mand.)	260,000.00	260,000.00	260,000.00	0.00

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	35,442.34	70,884.68	106,327.02	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	224,557.66	189,115.32	153,672.98	0.00
2412	Unexpired Unobligated Balance: end of year	260,000.00	260,000.00	260,000.00	0.00
2490	Unob Bal: end of year (total)	260,000.00	260,000.00	260,000.00	0.00
2500	Total budgetary resources	260,000.00	260,000.00	260,000.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	260,000.00	260,000.00	260,000.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	260,000.00	260,000.00	260,000.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	260,000.00	260,000.00	260,000.00	0.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4130	Mand: Offsets against gross BA and outlays (total)	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4145	Mand: Offsets, BA only: Antic offsetting collect	-224,557.66	-189,115.32	-153,672.98	0.00
4150	Mand: Additional offsets against BA only (total)	-224,557.66	-189,115.32	-153,672.98	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Account Total, Federal Ship Financing Fund Fishing Vessels Liquidating Account**
 Treasury Account:
 Budget Account ID: **006-48-4417** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	0.00	-141,769.36
4170	Mand: Outlays, net	-35,442.34	-70,884.68	-106,327.02	-141,769.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-141,769.36
4190	Outlays, net (disc. and mand.)	-35,442.34	-70,884.68	-106,327.02	-141,769.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-51-1006** Treasury Account ID: **13- - /X -1006**
 GTAS User: **571272632 / mohamed.ahmed@uspto.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	504,353,317.63	504,353,317.63	504,353,317.63	504,353,317.63
1021	Unob Bal: Recov of prior year unpaid obligations	3,768,976.13	9,200,423.53	20,940,774.94	36,266,042.55
1033	Unob Bal: Recov of prior year paid obligations	106,302.50	189,262.59	264,364.45	332,017.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,124,721.37	16,360,313.88	4,544,860.61	0.00
1050	Unob Bal: Unobligated balance (total)	519,353,317.63	530,103,317.63	530,103,317.63	540,951,377.98
1100	BA: Disc: Appropriation	3,272,000,000.00	1,997,969,463.99	1,226,592,332.25	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-275,566,913.82	-264,889,410.33	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-1,722,402,550.17	-961,702,921.92	0.00
1160	BA: Disc: Appropriation (total)	3,272,000,000.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	793,656,060.08	1,552,274,865.99	2,314,488,826.77	3,068,997,541.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-49,469.72	108,259.98	-56,406.72	-3,908.97
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,485,643,409.64	1,726,116,874.03	964,067,579.95	0.00
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-100,000.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	3,279,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1900	Budget authority total (disc. and mand.)	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1910	Total budgetary resources (disc. and mand.)	7,070,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60

Status of Budgetary Resources

2101	Reimbursable obligations: Category A (by quarter)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2104	Reimbursable obligations (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-51-1006** Treasury Account ID: **13- - /X -1006**
 GTAS User: **571272632 / mohamed.ahmed@uspto.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,146,606,911.73
2190	New obligations and upward adjustments (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2201	Unob Bal: Apportioned, unexp: Avail current period	460,587,442.77	424,621,701.17	408,434,755.22	461,238,098.87
2203	Unob Bal: Apportioned, unexp: Anticipated	242,483,854.01	1,742,477,187.91	968,612,440.56	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,254,284,277.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2490	Unob Bal: end of year (total)	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2500	Total budgetary resources	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2501	Memo: Bud resc, subj to appor, excl anticip	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	671,341,262.64	671,341,262.64	671,341,262.64	671,341,262.64
3010	Ob Bal: New obligations: Unexpired accounts	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
3020	Ob Bal: Outlays (gross)	-793,937,014.45	-1,606,321,911.77	-2,369,890,758.36	-3,191,582,728.98
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,768,976.13	-9,200,423.53	-20,940,774.94	-36,266,042.55
3050	Ob Bal: EOY: Unpaid obligations	714,783,015.91	695,223,355.89	709,965,851.19	590,099,402.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-56,406.72	-56,406.72	-56,406.72	-56,406.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	49,469.72	-108,259.98	56,406.72	3,908.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,937.00	-164,666.70	0.00	-52,497.75
3100	Memo: Obligated balance, start of year	671,284,855.92	671,284,855.92	671,284,855.92	671,284,855.92
3200	Memo: Obligated balance, end of year	714,776,078.91	695,058,689.19	709,965,851.19	590,046,905.09

BA & O, Net

4000	Disc: Budget authority, gross	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
-------------	--------------------------------------	-------------------------	-------------------------	-------------------------	-------------------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-51-1006** Treasury Account ID: **13- - /X -1006**
 GTAS User: **571272632 / mohamed.ahmed@uspto.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	494,978,432.82	1,164,866,606.20	1,868,042,726.53	2,666,982,893.19
4011	Disc: Outlays from balances	298,958,581.63	441,455,305.57	501,848,031.83	524,599,835.79
4020	Disc: Outlays, gross (total)	793,937,014.45	1,606,321,911.77	2,369,890,758.36	3,191,582,728.98
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,136,344.74	-4,094,567.74	-6,649,453.90	-8,961,162.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-791,626,017.84	-1,548,369,560.84	-2,308,103,737.32	-3,060,368,397.31
4040	Disc: Offsets against gross BA and outlays (total)	-793,762,362.58	-1,552,464,128.58	-2,314,753,191.22	-3,069,329,559.39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	49,469.72	-108,259.98	56,406.72	3,908.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	106,302.50	189,262.59	264,364.45	332,017.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,485,543,409.64	-1,726,116,874.03	-964,067,579.95	0.00
4060	Disc: Additional offsets against BA only (total)	-2,485,387,637.42	-1,726,035,871.42	-963,746,808.78	335,926.77
4070	Disc: Budget authority, net	3,272,000,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
4080	Disc: Outlays, net	174,651.87	-1,668,544,766.98	-906,565,354.78	122,253,169.59
4180	Budget authority, net (disc. and mand.)	3,272,000,000.00	1,720,302,550.17	959,602,921.92	-2,100,000.00
4190	Outlays, net (disc. and mand.)	174,651.87	53,857,783.19	55,137,567.14	122,253,169.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-51-1006** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	504,353,317.63	504,353,317.63	504,353,317.63	504,353,317.63
1021	Unob Bal: Recov of prior year unpaid obligations	3,768,976.13	9,200,423.53	20,940,774.94	36,266,042.55
1033	Unob Bal: Recov of prior year paid obligations	106,302.50	189,262.59	264,364.45	332,017.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,124,721.37	16,360,313.88	4,544,860.61	0.00
1050	Unob Bal: Unobligated balance (total)	519,353,317.63	530,103,317.63	530,103,317.63	540,951,377.98
1100	BA: Disc: Appropriation	3,272,000,000.00	1,997,969,463.99	1,226,592,332.25	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-275,566,913.82	-264,889,410.33	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-1,722,402,550.17	-961,702,921.92	0.00
1160	BA: Disc: Appropriation (total)	3,272,000,000.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	793,656,060.08	1,552,274,865.99	2,314,488,826.77	3,068,997,541.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-49,469.72	108,259.98	-56,406.72	-3,908.97
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,485,643,409.64	1,726,116,874.03	964,067,579.95	0.00
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-100,000.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	3,279,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1900	Budget authority total (disc. and mand.)	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1910	Total budgetary resources (disc. and mand.)	7,070,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60

Status of Budgetary Resources

2104	Reimbursable obligations (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,146,606,911.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-51-1006** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2201	Unob Bal: Apportioned, unexp: Avail current period	460,587,442.77	424,621,701.17	408,434,755.22	461,238,098.87
2203	Unob Bal: Apportioned, unexp: Anticipated	242,483,854.01	1,742,477,187.91	968,612,440.56	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,254,284,277.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2490	Unob Bal: end of year (total)	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2500	Total budgetary resources	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2501	Memo: Bud resc, subj to appor, excl anticip	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	671,341,262.64	671,341,262.64	671,341,262.64	671,341,262.64
3010	Ob Bal: New obligations: Unexpired accounts	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
3020	Ob Bal: Outlays (gross)	-793,937,014.45	-1,606,321,911.77	-2,369,890,758.36	-3,191,582,728.98
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,768,976.13	-9,200,423.53	-20,940,774.94	-36,266,042.55
3050	Ob Bal: EOY: Unpaid obligations	714,783,015.91	695,223,355.89	709,965,851.19	590,099,402.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-56,406.72	-56,406.72	-56,406.72	-56,406.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	49,469.72	-108,259.98	56,406.72	3,908.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,937.00	-164,666.70	0.00	-52,497.75
3100	Memo: Obligated balance, start of year	671,284,855.92	671,284,855.92	671,284,855.92	671,284,855.92
3200	Memo: Obligated balance, end of year	714,776,078.91	695,058,689.19	709,965,851.19	590,046,905.09

BA & O, Net

4000	Disc: Budget authority, gross	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
4010	Disc: Outlays from new authority	494,978,432.82	1,164,866,606.20	1,868,042,726.53	2,666,982,893.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-51-1006** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	298,958,581.63	441,455,305.57	501,848,031.83	524,599,835.79
4020	Disc: Outlays, gross (total)	793,937,014.45	1,606,321,911.77	2,369,890,758.36	3,191,582,728.98
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-2,136,344.74	-4,094,567.74	-6,649,453.90	-8,961,162.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-791,626,017.84	-1,548,369,560.84	-2,308,103,737.32	-3,060,368,397.31
4040	Disc: Offsets against gross BA and outlays (total)	-793,762,362.58	-1,552,464,128.58	-2,314,753,191.22	-3,069,329,559.39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	49,469.72	-108,259.98	56,406.72	3,908.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	106,302.50	189,262.59	264,364.45	332,017.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,485,543,409.64	-1,726,116,874.03	-964,067,579.95	0.00
4060	Disc: Additional offsets against BA only (total)	-2,485,387,637.42	-1,726,035,871.42	-963,746,808.78	335,926.77
4070	Disc: Budget authority, net	3,272,000,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
4080	Disc: Outlays, net	174,651.87	-1,668,544,766.98	-906,565,354.78	122,253,169.59
4180	Budget authority, net (disc. and mand.)	3,272,000,000.00	1,720,302,550.17	959,602,921.92	-2,100,000.00
4190	Outlays, net (disc. and mand.)	174,651.87	53,857,783.19	55,137,567.14	122,253,169.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **NTIS Revolving Fund**
 Treasury Account: **NTIS Revolving Fund**
 Budget Account ID: **006-54-4295** Treasury Account ID: **13- - /X -4295**
 GTAS User: **703-605-6614 / apatterson@ntis.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1050	Unob Bal: Unobligated balance (total)	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1700	BA: Disc: Spending auth: Collected	41,900,049.69	96,643,730.23	143,026,951.32	187,168,409.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,546,024.91	-1,783,834.63	-4,795,674.61	-5,098,645.10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	120,159,556.88	65,653,686.06	22,282,304.95	0.00
1750	BA: Disc: Spending auth: Total	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1900	Budget authority total (disc. and mand.)	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1910	Total budgetary resources (disc. and mand.)	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89

Status of Budgetary Resources

2101	Reimbursable obligations: Category A (by quarter)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2104	Reimbursable obligations (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	183,602,291.49
2190	New obligations and upward adjustments (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2201	Unob Bal: Apportioned, unexp: Avail current period	6,452,744.91	4,533,880.96	6,245,716.67	7,953,891.40
2203	Unob Bal: Apportioned, unexp: Anticipated	120,159,556.88	65,653,686.06	22,282,304.95	0.00
2412	Unexpired Unobligated Balance: end of year	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2490	Unob Bal: end of year (total)	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2500	Total budgetary resources	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2501	Memo: Bud resc, subj to appor, excl anticip	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **NTIS Revolving Fund**
 Treasury Account: **NTIS Revolving Fund**
 Budget Account ID: **006-54-4295** Treasury Account ID: **13- - /X -4295**
 GTAS User: **703-605-6614 / apatterson@ntis.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,257,826.67	36,257,826.67	36,257,826.67	36,257,826.67
3010	Ob Bal: New obligations: Unexpired accounts	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
3020	Ob Bal: Outlays (gross)	-42,907,134.57	-97,843,559.47	-145,900,168.50	-189,277,334.17
3050	Ob Bal: EOY: Unpaid obligations	36,738,390.31	38,226,700.18	31,829,636.55	30,582,783.99
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,458,618.64	-21,458,618.64	-21,458,618.64	-21,458,618.64
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,912,593.73	-19,674,784.01	-16,662,944.03	-16,359,973.54
3100	Memo: Obligated balance, start of year	14,799,208.03	14,799,208.03	14,799,208.03	14,799,208.03
3200	Memo: Obligated balance, end of year	16,825,796.58	18,551,916.17	15,166,692.52	14,222,810.45

BA & O, Net

4000	Disc: Budget authority, gross	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
4010	Disc: Outlays from new authority	33,420,716.23	88,357,141.13	136,413,750.16	179,790,915.83
4011	Disc: Outlays from balances	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
4020	Disc: Outlays, gross (total)	42,907,134.57	97,843,559.47	145,900,168.50	189,277,334.17
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-39,954,169.34	-92,280,094.96	-136,584,775.75	-178,636,539.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,945,880.35	-4,363,635.27	-6,442,175.57	-8,531,869.82
4040	Disc: Offsets against gross BA and outlays (total)	-41,900,049.69	-96,643,730.23	-143,026,951.32	-187,168,409.65
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
4055	Disc: Offsets, BA only: Antic offsetting collect	-120,159,556.88	-65,653,686.06	-22,282,304.95	0.00
4060	Disc: Additional offsets against BA only (total)	-118,613,531.97	-63,869,851.43	-17,486,630.34	5,098,645.10
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Technical Information Service**
Budget Account: **NTIS Revolving Fund**
Treasury Account: **NTIS Revolving Fund**
Budget Account ID: **006-54-4295** Treasury Account ID: **13- - /X -4295**
GTAS User: **703-605-6614 / apatterson@ntis.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **Account Total, NTIS Revolving Fund**
 Treasury Account:
 Budget Account ID: **006-54-4295** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1050	Unob Bal: Unobligated balance (total)	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1700	BA: Disc: Spending auth: Collected	41,900,049.69	96,643,730.23	143,026,951.32	187,168,409.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,546,024.91	-1,783,834.63	-4,795,674.61	-5,098,645.10
1740	BA: Disc: Spending auth: Antic colls, reimb, other	120,159,556.88	65,653,686.06	22,282,304.95	0.00
1750	BA: Disc: Spending auth: Total	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1900	Budget authority total (disc. and mand.)	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1910	Total budgetary resources (disc. and mand.)	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89

Status of Budgetary Resources

2104	Reimbursable obligations (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	183,602,291.49
2190	New obligations and upward adjustments (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2201	Unob Bal: Apportioned, unexp: Avail current period	6,452,744.91	4,533,880.96	6,245,716.67	7,953,891.40
2203	Unob Bal: Apportioned, unexp: Anticipated	120,159,556.88	65,653,686.06	22,282,304.95	0.00
2412	Unexpired Unobligated Balance: end of year	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2490	Unob Bal: end of year (total)	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2500	Total budgetary resources	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2501	Memo: Bud resc, subj to appor, excl anticip	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **Account Total, NTIS Revolving Fund**
 Treasury Account:
 Budget Account ID: **006-54-4295** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,257,826.67	36,257,826.67	36,257,826.67	36,257,826.67
3010	Ob Bal: New obligations: Unexpired accounts	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
3020	Ob Bal: Outlays (gross)	-42,907,134.57	-97,843,559.47	-145,900,168.50	-189,277,334.17
3050	Ob Bal: EOY: Unpaid obligations	36,738,390.31	38,226,700.18	31,829,636.55	30,582,783.99
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,458,618.64	-21,458,618.64	-21,458,618.64	-21,458,618.64
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,912,593.73	-19,674,784.01	-16,662,944.03	-16,359,973.54
3100	Memo: Obligated balance, start of year	14,799,208.03	14,799,208.03	14,799,208.03	14,799,208.03
3200	Memo: Obligated balance, end of year	16,825,796.58	18,551,916.17	15,166,692.52	14,222,810.45

BA & O, Net

4000	Disc: Budget authority, gross	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
4010	Disc: Outlays from new authority	33,420,716.23	88,357,141.13	136,413,750.16	179,790,915.83
4011	Disc: Outlays from balances	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
4020	Disc: Outlays, gross (total)	42,907,134.57	97,843,559.47	145,900,168.50	189,277,334.17
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-39,954,169.34	-92,280,094.96	-136,584,775.75	-178,636,539.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,945,880.35	-4,363,635.27	-6,442,175.57	-8,531,869.82
4040	Disc: Offsets against gross BA and outlays (total)	-41,900,049.69	-96,643,730.23	-143,026,951.32	-187,168,409.65
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
4055	Disc: Offsets, BA only: Antic offsetting collect	-120,159,556.88	-65,653,686.06	-22,282,304.95	0.00
4060	Disc: Additional offsets against BA only (total)	-118,613,531.97	-63,869,851.43	-17,486,630.34	5,098,645.10
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /X -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22,928,142.88	22,928,142.88	22,928,142.88	22,928,142.88
1021	Unob Bal: Recov of prior year unpaid obligations	2,537,223.93	3,608,300.95	5,438,753.80	6,785,919.08
1033	Unob Bal: Recov of prior year paid obligations	10,044.88	14,201.47	44,322.69	22,549.97
1050	Unob Bal: Unobligated balance (total)	25,475,411.69	26,550,645.30	28,411,219.37	29,736,611.93
1100	BA: Disc: Appropriation	690,000,000.00	690,000,000.00	690,000,000.00	690,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	4,500,000.00	4,500,000.00	4,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-490,915,288.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,500,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	203,584,712.00	694,500,000.00	694,500,000.00	694,500,000.00
1900	Budget authority total (disc. and mand.)	203,584,712.00	694,500,000.00	694,500,000.00	694,500,000.00
1910	Total budgetary resources (disc. and mand.)	229,060,123.69	721,050,645.30	722,911,219.37	724,236,611.93

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	108,941,840.66	261,933,729.05	450,473,881.40	697,956,243.18
2002	Direct obligations: Category B (by project)	1,102,783.01	2,187,533.48	2,787,037.03	4,561,231.55
2004	Direct obligations (total)	110,044,623.67	264,121,262.53	453,260,918.43	702,517,474.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	702,517,474.73
2190	New obligations and upward adjustments (total)	110,044,623.67	264,121,262.53	453,260,918.43	702,517,474.73
2201	Unob Bal: Apportioned, unexp: Avail current period	110,590,088.33	117,125,880.35	97,073,724.45	17,075,306.15
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	800,000.00	338,345,638.00	169,258,138.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,625,411.69	1,457,864.42	3,318,438.49	4,643,831.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /X -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	119,015,500.02	456,929,382.77	269,650,300.94	21,719,137.20
2490	Unob Bal: end of year (total)	119,015,500.02	456,929,382.77	269,650,300.94	21,719,137.20
2500	Total budgetary resources	229,060,123.69	721,050,645.30	722,911,219.37	724,236,611.93
2501	Memo: Bud resc, subj to appor, excl anticip	229,060,123.69	721,050,645.30	722,911,219.37	724,236,611.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	119,015,500.02	456,929,382.77	269,650,300.94	21,719,137.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	236,153,725.97	236,153,725.97	236,153,725.97	236,153,725.97
3010	Ob Bal: New obligations: Unexpired accounts	110,044,623.67	264,121,262.53	453,260,918.43	702,517,474.73
3020	Ob Bal: Outlays (gross)	-150,071,692.96	-323,814,930.39	-504,498,069.56	-717,424,598.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,537,223.93	-3,608,300.95	-5,438,753.80	-6,785,919.08
3050	Ob Bal: EOY: Unpaid obligations	193,589,432.75	172,851,757.16	179,477,821.04	214,460,683.13
3100	Memo: Obligated balance, start of year	236,153,725.97	236,153,725.97	236,153,725.97	236,153,725.97
3200	Memo: Obligated balance, end of year	193,589,432.75	172,851,757.16	179,477,821.04	214,460,683.13

BA & O, Net

4000	Disc: Budget authority, gross	203,584,712.00	694,500,000.00	694,500,000.00	694,500,000.00
4010	Disc: Outlays from new authority	0.00	62,241,412.22	268,344,343.59	481,270,872.52
4011	Disc: Outlays from balances	150,071,692.96	261,573,518.17	236,153,725.97	236,153,725.97
4020	Disc: Outlays, gross (total)	150,071,692.96	323,814,930.39	504,498,069.56	717,424,598.49
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-10,044.88	-14,201.47	-44,322.69	-22,549.97
4040	Disc: Offsets against gross BA and outlays (total)	-10,044.88	-14,201.47	-44,322.69	-22,549.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	10,044.88	14,201.47	44,322.69	22,549.97
4060	Disc: Additional offsets against BA only (total)	10,044.88	14,201.47	44,322.69	22,549.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /X -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	203,584,712.00	694,500,000.00	694,500,000.00	694,500,000.00
4080	Disc: Outlays, net	150,061,648.08	323,800,728.92	504,453,746.87	717,402,048.52
4180	Budget authority, net (disc. and mand.)	203,584,712.00	694,500,000.00	694,500,000.00	694,500,000.00
4190	Outlays, net (disc. and mand.)	150,061,648.08	323,800,728.92	504,453,746.87	717,402,048.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /16 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	1,500,000.00	1,500,000.00	1,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-967,367.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,500,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
1900	Budget authority total (disc. and mand.)	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
1910	Total budgetary resources (disc. and mand.)	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	195,697.23	506,884.15	1,483,844.20
2004	Direct obligations (total)	0.00	195,697.23	506,884.15	1,483,844.20
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,483,844.20
2190	New obligations and upward adjustments (total)	0.00	195,697.23	506,884.15	1,483,844.20
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,304,302.77	993,115.85	16,155.80
2203	Unob Bal: Apportioned, unexp: Anticipated	532,633.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	532,633.00	1,304,302.77	993,115.85	16,155.80
2490	Unob Bal: end of year (total)	532,633.00	1,304,302.77	993,115.85	16,155.80
2500	Total budgetary resources	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	532,633.00	1,304,302.77	993,115.85	16,155.80

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	195,697.23	506,884.15	1,483,844.20
------	---	------	------------	------------	--------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /16 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-194,227.43	-485,509.25	-1,047,865.69
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,469.80	21,374.90	435,978.51
3200	Memo: Obligated balance, end of year	0.00	1,469.80	21,374.90	435,978.51

BA & O, Net

4000	Disc: Budget authority, gross	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
4010	Disc: Outlays from new authority	0.00	194,227.43	485,509.25	1,047,865.69
4020	Disc: Outlays, gross (total)	0.00	194,227.43	485,509.25	1,047,865.69
4070	Disc: Budget authority, net	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
4080	Disc: Outlays, net	0.00	194,227.43	485,509.25	1,047,865.69
4180	Budget authority, net (disc. and mand.)	532,633.00	1,500,000.00	1,500,000.00	1,500,000.00
4190	Outlays, net (disc. and mand.)	0.00	194,227.43	485,509.25	1,047,865.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /15 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,284.80	2,284.80	2,284.80	2,284.80
1021	Unob Bal: Recov of prior year unpaid obligations	6,783.80	6,783.80	6,783.80	6,783.80
1050	Unob Bal: Unobligated balance (total)	9,068.60	9,068.60	9,068.60	9,068.60
1060	Exp Unob Bal: Brought forward, Oct 1	2,284.80	2,284.80	2,284.80	2,284.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,783.80	6,783.80	6,783.80	6,783.80
1099	Exp Unob Bal: Expired bal for adj only (total)	9,068.60	9,068.60	9,068.60	9,068.60
1910	Total budgetary resources (disc. and mand.)	9,068.60	9,068.60	9,068.60	9,068.60

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	5,963.05	6,067.12	6,130.61	6,130.61
2004	Direct obligations (total)	5,963.05	6,067.12	6,130.61	6,130.61
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,130.61
2190	New obligations and upward adjustments (total)	5,963.05	6,067.12	6,130.61	6,130.61
2403	Unob Bal: Unapportioned, unexp: Other	3,105.55	3,001.48	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,105.55	3,001.48	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,105.55	3,001.48	2,937.99	2,937.99
2490	Unob Bal: end of year (total)	6,211.10	6,002.96	2,937.99	2,937.99
2500	Total budgetary resources	12,174.15	12,070.08	9,068.60	9,068.60
2501	Memo: Bud resc, subj to appor, excl anticip	9,068.60	9,068.60	9,068.60	9,068.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,105.55	3,001.48	2,937.99	2,937.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	453,114.86	453,114.86	453,114.86	453,114.86
------	--	------------	------------	------------	------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /15 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,963.05	6,067.12	6,130.61	6,130.61
3020	Ob Bal: Outlays (gross)	-104,760.62	-256,374.40	-363,969.83	-373,841.51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,783.80	-6,783.80	-6,783.80	-6,783.80
3050	Ob Bal: EOY: Unpaid obligations	347,533.49	196,023.78	88,491.84	78,620.16
3100	Memo: Obligated balance, start of year	453,114.86	453,114.86	453,114.86	453,114.86
3200	Memo: Obligated balance, end of year	347,533.49	196,023.78	88,491.84	78,620.16

BA & O, Net

4011	Disc: Outlays from balances	104,760.62	256,374.40	363,969.83	373,841.51
4020	Disc: Outlays, gross (total)	104,760.62	256,374.40	363,969.83	373,841.51
4080	Disc: Outlays, net	104,760.62	256,374.40	363,969.83	373,841.51
4190	Outlays, net (disc. and mand.)	104,760.62	256,374.40	363,969.83	373,841.51

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /14 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,643.91	5,643.91	5,643.91	5,643.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,495.39	1,495.39	1,495.39
1050	Unob Bal: Unobligated balance (total)	5,643.91	7,139.30	7,139.30	7,139.30
1060	Exp Unob Bal: Brought forward, Oct 1	5,643.91	5,643.91	5,643.91	5,643.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,495.39	1,495.39	1,495.39
1099	Exp Unob Bal: Expired bal for adj only (total)	5,643.91	7,139.30	7,139.30	7,139.30
1910	Total budgetary resources (disc. and mand.)	5,643.91	7,139.30	7,139.30	7,139.30

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,643.91	7,139.30	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,643.91	7,139.30	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,643.91	7,139.30	7,139.30	7,139.30
2490	Unob Bal: end of year (total)	11,287.82	14,278.60	7,139.30	7,139.30
2500	Total budgetary resources	11,287.82	14,278.60	7,139.30	7,139.30
2501	Memo: Bud resc, subj to appor, excl anticip	5,643.91	7,139.30	7,139.30	7,139.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,643.91	7,139.30	7,139.30	7,139.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,941.71	35,941.71	35,941.71	35,941.71
------	--	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /14 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-27,870.32	-27,870.32	-27,870.32	-27,870.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,495.39	-1,495.39	-1,495.39
3050	Ob Bal: EOY: Unpaid obligations	8,071.39	6,576.00	6,576.00	6,576.00
3100	Memo: Obligated balance, start of year	35,941.71	35,941.71	35,941.71	35,941.71
3200	Memo: Obligated balance, end of year	8,071.39	6,576.00	6,576.00	6,576.00

BA & O, Net

4011	Disc: Outlays from balances	27,870.32	27,870.32	27,870.32	27,870.32
4020	Disc: Outlays, gross (total)	27,870.32	27,870.32	27,870.32	27,870.32
4080	Disc: Outlays, net	27,870.32	27,870.32	27,870.32	27,870.32
4190	Outlays, net (disc. and mand.)	27,870.32	27,870.32	27,870.32	27,870.32

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /13 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,477.34	17,477.34	17,477.34	17,477.34
1050	Unob Bal: Unobligated balance (total)	17,477.34	17,477.34	17,477.34	17,477.34
1060	Exp Unob Bal: Brought forward, Oct 1	17,477.34	17,477.34	17,477.34	17,477.34
1099	Exp Unob Bal: Expired bal for adj only (total)	17,477.34	17,477.34	17,477.34	17,477.34
1910	Total budgetary resources (disc. and mand.)	17,477.34	17,477.34	17,477.34	17,477.34

Status of Budgetary Resources

2002	Election Assistance Commi	2.88	2.88	2.88	2.88
2004	Direct obligations (total)	2.88	2.88	2.88	2.88
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2.88
2190	New obligations and upward adjustments (total)	2.88	2.88	2.88	2.88
2403	Unob Bal: Unapportioned, unexp: Other	17,474.46	17,474.46	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	17,474.46	17,474.46	0.00	0.00
2413	Expired Unobligated Balance: end of year	17,474.46	17,474.46	17,474.46	17,474.46
2490	Unob Bal: end of year (total)	34,948.92	34,948.92	17,474.46	17,474.46
2500	Total budgetary resources	34,951.80	34,951.80	17,477.34	17,477.34
2501	Memo: Bud resc, subj to appor, excl anticip	17,477.34	17,477.34	17,477.34	17,477.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,474.46	17,474.46	17,474.46	17,474.46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,085.17	15,085.17	15,085.17	15,085.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2.88	2.88	2.88	2.88
3020	Ob Bal: Outlays (gross)	-1,679.62	-1,679.62	-1,679.62	-2,243.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /13 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	13,408.43	13,408.43	13,408.43	12,844.94
3100	Memo: Obligated balance, start of year	15,085.17	15,085.17	15,085.17	15,085.17
3200	Memo: Obligated balance, end of year	13,408.43	13,408.43	13,408.43	12,844.94

BA & O, Net

4011	Disc: Outlays from balances	1,679.62	1,679.62	1,679.62	2,243.11
4020	Disc: Outlays, gross (total)	1,679.62	1,679.62	1,679.62	2,243.11
4080	Disc: Outlays, net	1,679.62	1,679.62	1,679.62	2,243.11
4190	Outlays, net (disc. and mand.)	1,679.62	1,679.62	1,679.62	2,243.11

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /12 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,047.09	31,047.09	31,047.09	31,047.09
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	23,809.47	23,809.47	23,809.47
1050	Unob Bal: Unobligated balance (total)	31,047.09	54,856.56	54,856.56	54,856.56
1060	Exp Unob Bal: Brought forward, Oct 1	31,047.09	31,047.09	31,047.09	31,047.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	23,809.47	23,809.47	23,809.47
1099	Exp Unob Bal: Expired bal for adj only (total)	31,047.09	54,856.56	54,856.56	54,856.56
1910	Total budgetary resources (disc. and mand.)	31,047.09	54,856.56	54,856.56	54,856.56

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	31,047.09	54,856.56	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	31,047.09	54,856.56	0.00	0.00
2413	Expired Unobligated Balance: end of year	31,047.09	54,856.56	54,856.56	54,856.56
2490	Unob Bal: end of year (total)	62,094.18	109,713.12	54,856.56	54,856.56
2500	Total budgetary resources	62,094.18	109,713.12	54,856.56	54,856.56
2501	Memo: Bud resc, subj to appor, excl anticip	31,047.09	54,856.56	54,856.56	54,856.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,047.09	54,856.56	54,856.56	54,856.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,754.86	30,754.86	30,754.86	30,754.86
------	--	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /12 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-6,945.39	-6,945.39	-6,945.39	-6,945.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-23,809.47	-23,809.47	-23,809.47
3050	Ob Bal: EOY: Unpaid obligations	23,809.47	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	30,754.86	30,754.86	30,754.86	30,754.86
3200	Memo: Obligated balance, end of year	23,809.47	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	6,945.39	6,945.39	6,945.39	6,945.39
4020	Disc: Outlays, gross (total)	6,945.39	6,945.39	6,945.39	6,945.39
4080	Disc: Outlays, net	6,945.39	6,945.39	6,945.39	6,945.39
4190	Outlays, net (disc. and mand.)	6,945.39	6,945.39	6,945.39	6,945.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /11 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,647.11	33,647.11	33,647.11	33,647.11
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	63,470.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1050	Unob Bal: Unobligated balance (total)	33,647.11	33,647.11	33,647.11	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	33,647.11	33,647.11	33,647.11	33,647.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	63,470.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1099	Exp Unob Bal: Expired bal for adj only (total)	33,647.11	33,647.11	33,647.11	0.00
1910	Total budgetary resources (disc. and mand.)	33,647.11	33,647.11	33,647.11	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	33,647.11	33,647.11	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	33,647.11	33,647.11	0.00	0.00
2413	Expired Unobligated Balance: end of year	33,647.11	33,647.11	33,647.11	0.00
2490	Unob Bal: end of year (total)	67,294.22	67,294.22	33,647.11	0.00
2500	Total budgetary resources	67,294.22	67,294.22	33,647.11	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	33,647.11	33,647.11	33,647.11	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,647.11	33,647.11	33,647.11	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /11 -0500**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,470.00	63,470.00	63,470.00	63,470.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-63,470.00
3050	Ob Bal: EOY: Unpaid obligations	63,470.00	63,470.00	63,470.00	0.00
3100	Memo: Obligated balance, start of year	63,470.00	63,470.00	63,470.00	63,470.00
3200	Memo: Obligated balance, end of year	63,470.00	63,470.00	63,470.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Scientific and Technical Research and Services**
 Treasury Account: **Scientific and Technical Research and Services, Recovery Act**
 Budget Account ID: **006-55-0500** Treasury Account ID: **13- - /X -0549**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	112,732.89	112,732.89	112,732.89	112,732.89
1050	Unob Bal: Unobligated balance (total)	112,732.89	112,732.89	112,732.89	112,732.89
1910	Total budgetary resources (disc. and mand.)	112,732.89	112,732.89	112,732.89	112,732.89

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	112,732.89	112,732.89	112,732.89	112,732.89
2412	Unexpired Unobligated Balance: end of year	112,732.89	112,732.89	112,732.89	112,732.89
2490	Unob Bal: end of year (total)	112,732.89	112,732.89	112,732.89	112,732.89
2500	Total budgetary resources	112,732.89	112,732.89	112,732.89	112,732.89
2501	Memo: Bud resc, subj to appor, excl anticip	112,732.89	112,732.89	112,732.89	112,732.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	112,732.89	112,732.89	112,732.89	112,732.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Scientific and Technical Research and Services**
 Treasury Account:
 Budget Account ID: **006-55-0500** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,130,976.02	23,130,976.02	23,130,976.02	23,130,976.02
1021	Unob Bal: Recov of prior year unpaid obligations	2,544,007.73	3,640,389.61	5,470,842.46	6,881,477.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1033	Unob Bal: Recov of prior year paid obligations	10,044.88	14,201.47	44,322.69	22,549.97
1050	Unob Bal: Unobligated balance (total)	25,685,028.63	26,785,567.10	28,646,141.17	29,937,886.62
1060	Exp Unob Bal: Brought forward, Oct 1	90,100.25	90,100.25	90,100.25	90,100.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,783.80	32,088.66	32,088.66	95,558.66
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1099	Exp Unob Bal: Expired bal for adj only (total)	96,884.05	122,188.91	122,188.91	88,541.80
1100	BA: Disc: Appropriation	690,000,000.00	690,000,000.00	690,000,000.00	690,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	6,000,000.00	6,000,000.00	6,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-491,882,655.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,000,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	204,117,345.00	696,000,000.00	696,000,000.00	696,000,000.00
1900	Budget authority total (disc. and mand.)	204,117,345.00	696,000,000.00	696,000,000.00	696,000,000.00
1910	Total budgetary resources (disc. and mand.)	229,802,373.63	722,785,567.10	724,646,141.17	725,937,886.62

Status of Budgetary Resources

2004	Direct obligations (total)	110,050,589.60	264,323,029.76	453,773,936.07	704,007,452.42
2170	New obligations, unexpired accounts	0.00	0.00	0.00	704,001,318.93
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,133.49
2190	New obligations and upward adjustments (total)	110,050,589.60	264,323,029.76	453,773,936.07	704,007,452.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Scientific and Technical Research and Services**
 Treasury Account:
 Budget Account ID: **006-55-0500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	110,590,088.33	118,430,183.12	98,066,840.30	17,091,461.95
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	800,000.00	338,345,638.00	169,258,138.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	532,633.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,829,062.70	1,686,716.22	3,431,171.38	4,756,563.94
2412	Unexpired Unobligated Balance: end of year	119,751,784.03	458,462,537.34	270,756,149.68	21,848,025.89
2413	Expired Unobligated Balance: end of year	90,918.12	116,118.91	116,055.42	82,408.31
2490	Unob Bal: end of year (total)	119,842,702.15	458,578,656.25	270,872,205.10	21,930,434.20
2500	Total budgetary resources	229,893,291.75	722,901,686.01	724,646,141.17	725,937,886.62
2501	Memo: Bud resc, subj to appor, excl anticip	229,802,373.63	722,785,567.10	724,646,141.17	725,937,886.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	119,751,784.03	458,462,537.34	270,872,205.10	21,930,434.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	236,752,092.57	236,752,092.57	236,752,092.57	236,752,092.57
3010	Ob Bal: New obligations: Unexpired accounts	110,044,623.67	264,316,959.76	453,767,802.58	704,001,318.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,965.93	6,070.00	6,133.49	6,133.49
3020	Ob Bal: Outlays (gross)	-150,212,948.91	-324,302,027.55	-505,384,043.97	-718,883,364.51
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,537,223.93	-3,608,300.95	-5,438,753.80	-6,785,919.08
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,783.80	-32,088.66	-32,088.66	-95,558.66
3050	Ob Bal: EOY: Unpaid obligations	194,045,725.53	173,132,705.17	179,671,142.21	214,994,702.74
3100	Memo: Obligated balance, start of year	236,752,092.57	236,752,092.57	236,752,092.57	236,752,092.57
3200	Memo: Obligated balance, end of year	194,045,725.53	173,132,705.17	179,671,142.21	214,994,702.74

BA & O, Net

4000	Disc: Budget authority, gross	204,117,345.00	696,000,000.00	696,000,000.00	696,000,000.00
4010	Disc: Outlays from new authority	0.00	62,435,639.65	268,829,852.84	482,318,738.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Scientific and Technical Research and Services**
 Treasury Account:
 Budget Account ID: **006-55-0500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	150,212,948.91	261,866,387.90	236,554,191.13	236,564,626.30
4020	Disc: Outlays, gross (total)	150,212,948.91	324,302,027.55	505,384,043.97	718,883,364.51
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-10,044.88	-14,201.47	-44,322.69	-22,549.97
4040	Disc: Offsets against gross BA and outlays (total)	-10,044.88	-14,201.47	-44,322.69	-22,549.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	10,044.88	14,201.47	44,322.69	22,549.97
4060	Disc: Additional offsets against BA only (total)	10,044.88	14,201.47	44,322.69	22,549.97
4070	Disc: Budget authority, net	204,117,345.00	696,000,000.00	696,000,000.00	696,000,000.00
4080	Disc: Outlays, net	150,202,904.03	324,287,826.08	505,339,721.28	718,860,814.54
4180	Budget authority, net (disc. and mand.)	204,117,345.00	696,000,000.00	696,000,000.00	696,000,000.00
4190	Outlays, net (disc. and mand.)	150,202,904.03	324,287,826.08	505,339,721.28	718,860,814.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Industrial Technology Services**
 Treasury Account: **Industrial Technology Services**
 Budget Account ID: **006-55-0525** Treasury Account ID: **13- - /X -0525**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,400,465.12	21,400,465.12	21,400,465.12	21,400,465.12
1021	Unob Bal: Recov of prior year unpaid obligations	3,348,116.30	8,802,527.53	12,586,994.23	13,225,000.32
1033	Unob Bal: Recov of prior year paid obligations	824,730.15	895,896.01	971,784.75	1,043,184.43
1041	Unob Bal: Antic recov of prior year unpd/pd obl	497,827.17	492,850.50	492,201.11	0.00
1050	Unob Bal: Unobligated balance (total)	26,071,138.74	31,591,739.16	35,451,445.21	35,668,649.87
1100	BA: Disc: Appropriation	155,000,000.00	155,000,000.00	155,000,000.00	155,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-112,507,335.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	4,920.22	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	4,920.22	0.00	0.00
1900	Budget authority total (disc. and mand.)	42,492,665.00	155,004,920.22	155,000,000.00	155,000,000.00
1910	Total budgetary resources (disc. and mand.)	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Technology Innovation Pro	614,531.06	636,193.36	657,303.65	671,389.91
2002	Hollings Manufacturing Ex	6,388,143.06	14,513,192.69	33,056,801.80	140,882,893.40
2002	Advanced Manufacturing Te	694,889.35	1,397,425.77	153,961.17	29,485.54
2002	National Network for Manu	0.00	0.00	4,106,374.94	5,842,127.54
2004	Direct obligations (total)	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39
2170	New obligations, unexpired accounts	0.00	0.00	0.00	147,425,896.39
2190	New obligations and upward adjustments (total)	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Industrial Technology Services**
 Treasury Account: **Industrial Technology Services**
 Budget Account ID: **006-55-0525** Treasury Account ID: **13- - /X -0525**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	43,825,326.36	160,319,077.80	138,892,097.45	29,438,871.97
2203	Unob Bal: Apportioned, unexp: Anticipated	497,827.17	492,850.50	492,201.11	0.00
2403	Unob Bal: Unapportioned, unexp: Other	16,543,086.74	9,237,919.26	13,092,705.09	13,803,881.51
2412	Unexpired Unobligated Balance: end of year	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48
2490	Unob Bal: end of year (total)	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48
2500	Total budgetary resources	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87
2501	Memo: Bud resc, subj to appor, excl anticip	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161,440,545.39	161,440,545.39	161,440,545.39	161,440,545.39
3010	Ob Bal: New obligations: Unexpired accounts	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39
3020	Ob Bal: Outlays (gross)	-31,625,977.07	-71,207,175.87	-102,278,888.65	-139,934,953.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,348,116.30	-8,802,527.53	-12,586,994.23	-13,225,000.32
3050	Ob Bal: EOY: Unpaid obligations	134,164,015.49	97,977,653.81	84,549,104.07	155,706,487.66
3100	Memo: Obligated balance, start of year	161,440,545.39	161,440,545.39	161,440,545.39	161,440,545.39
3200	Memo: Obligated balance, end of year	134,164,015.49	97,977,653.81	84,549,104.07	155,706,487.66

BA & O, Net

4000	Disc: Budget authority, gross	42,492,665.00	155,004,920.22	155,000,000.00	155,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	14,242,276.41
4011	Disc: Outlays from balances	31,625,977.07	71,207,175.87	102,278,888.65	125,692,677.39
4020	Disc: Outlays, gross (total)	31,625,977.07	71,207,175.87	102,278,888.65	139,934,953.80
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-824,730.15	-895,896.01	-971,784.75	-1,043,184.43
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-4,920.22	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Industrial Technology Services**
 Treasury Account: **Industrial Technology Services**
 Budget Account ID: **006-55-0525** Treasury Account ID: **13- - /X -0525**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-824,730.15	-900,816.23	-971,784.75	-1,043,184.43
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	824,730.15	895,896.01	971,784.75	1,043,184.43
4060	Disc: Additional offsets against BA only (total)	824,730.15	895,896.01	971,784.75	1,043,184.43
4070	Disc: Budget authority, net	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
4080	Disc: Outlays, net	30,801,246.92	70,306,359.64	101,307,103.90	138,891,769.37
4180	Budget authority, net (disc. and mand.)	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
4190	Outlays, net (disc. and mand.)	30,801,246.92	70,306,359.64	101,307,103.90	138,891,769.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Industrial Technology Services**
 Treasury Account:
 Budget Account ID: **006-55-0525** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	21,400,465.12	21,400,465.12	21,400,465.12	21,400,465.12
1021	Unob Bal: Recov of prior year unpaid obligations	3,348,116.30	8,802,527.53	12,586,994.23	13,225,000.32
1033	Unob Bal: Recov of prior year paid obligations	824,730.15	895,896.01	971,784.75	1,043,184.43
1041	Unob Bal: Antic recov of prior year unpd/pd obl	497,827.17	492,850.50	492,201.11	0.00
1050	Unob Bal: Unobligated balance (total)	26,071,138.74	31,591,739.16	35,451,445.21	35,668,649.87
1100	BA: Disc: Appropriation	155,000,000.00	155,000,000.00	155,000,000.00	155,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-112,507,335.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	4,920.22	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	4,920.22	0.00	0.00
1900	Budget authority total (disc. and mand.)	42,492,665.00	155,004,920.22	155,000,000.00	155,000,000.00
1910	Total budgetary resources (disc. and mand.)	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87

Status of Budgetary Resources

2004	Direct obligations (total)	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39
2170	New obligations, unexpired accounts	0.00	0.00	0.00	147,425,896.39
2190	New obligations and upward adjustments (total)	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39
2201	Unob Bal: Apportioned, unexp: Avail current period	43,825,326.36	160,319,077.80	138,892,097.45	29,438,871.97
2203	Unob Bal: Apportioned, unexp: Anticipated	497,827.17	492,850.50	492,201.11	0.00
2403	Unob Bal: Unapportioned, unexp: Other	16,543,086.74	9,237,919.26	13,092,705.09	13,803,881.51
2412	Unexpired Unobligated Balance: end of year	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48
2490	Unob Bal: end of year (total)	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Industrial Technology Services**
 Treasury Account:
 Budget Account ID: **006-55-0525** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87
2501	Memo: Bud resc, subj to appor, excl anticip	68,563,803.74	186,596,659.38	190,451,445.21	190,668,649.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	60,866,240.27	170,049,847.56	152,477,003.65	43,242,753.48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161,440,545.39	161,440,545.39	161,440,545.39	161,440,545.39
3010	Ob Bal: New obligations: Unexpired accounts	7,697,563.47	16,546,811.82	37,974,441.56	147,425,896.39
3020	Ob Bal: Outlays (gross)	-31,625,977.07	-71,207,175.87	-102,278,888.65	-139,934,953.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,348,116.30	-8,802,527.53	-12,586,994.23	-13,225,000.32
3050	Ob Bal: EOY: Unpaid obligations	134,164,015.49	97,977,653.81	84,549,104.07	155,706,487.66
3100	Memo: Obligated balance, start of year	161,440,545.39	161,440,545.39	161,440,545.39	161,440,545.39
3200	Memo: Obligated balance, end of year	134,164,015.49	97,977,653.81	84,549,104.07	155,706,487.66

BA & O, Net

4000	Disc: Budget authority, gross	42,492,665.00	155,004,920.22	155,000,000.00	155,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	14,242,276.41
4011	Disc: Outlays from balances	31,625,977.07	71,207,175.87	102,278,888.65	125,692,677.39
4020	Disc: Outlays, gross (total)	31,625,977.07	71,207,175.87	102,278,888.65	139,934,953.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-824,730.15	-895,896.01	-971,784.75	-1,043,184.43
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-4,920.22	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-824,730.15	-900,816.23	-971,784.75	-1,043,184.43
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	824,730.15	895,896.01	971,784.75	1,043,184.43
4060	Disc: Additional offsets against BA only (total)	824,730.15	895,896.01	971,784.75	1,043,184.43
4070	Disc: Budget authority, net	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
4080	Disc: Outlays, net	30,801,246.92	70,306,359.64	101,307,103.90	138,891,769.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Institute of Standards and Technology**
Budget Account: **Account Total, Industrial Technology Services**
Treasury Account:
Budget Account ID: **006-55-0525** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	42,492,665.00	155,000,000.00	155,000,000.00	155,000,000.00
4190	Outlays, net (disc. and mand.)	30,801,246.92	70,306,359.64	101,307,103.90	138,891,769.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Construction of Research Facilities**
 Treasury Account: **Construction of Research Facilities**
 Budget Account ID: **006-55-0515** Treasury Account ID: **13- - /X -0515**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,745,939.31	25,745,939.31	25,745,939.31	25,745,939.31
1021	Unob Bal: Recov of prior year unpaid obligations	73,619.04	215,049.47	434,810.38	729,564.64
1033	Unob Bal: Recov of prior year paid obligations	1,590.00	1,590.10	1,620.14	57,523.59
1050	Unob Bal: Unobligated balance (total)	25,821,148.35	25,962,578.88	26,182,369.83	26,533,027.54
1100	BA: Disc: Appropriation	119,000,000.00	119,000,000.00	119,000,000.00	119,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-98,382,300.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
1700	BA: Disc: Spending auth: Collected	199,947.35	429,555.94	657,051.24	902,198.71
1750	BA: Disc: Spending auth: Total	199,947.35	429,555.94	657,051.24	902,198.71
1900	Budget authority total (disc. and mand.)	20,817,647.35	119,429,555.94	119,657,051.24	119,902,198.71
1910	Total budgetary resources (disc. and mand.)	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	3,846,813.65	27,692,550.33	34,190,066.47	121,185,967.20
2002	Advanced Measurement Lab	0.00	0.00	0.00	0.00
2002	Mississippi Research Park	0.00	0.00	0.00	0.00
2002	Competitive Grant Constru	20,672.39	47,586.42	67,290.28	114,071.87
2004	Direct obligations (total)	3,867,486.04	27,740,136.75	34,257,356.75	121,300,039.07
2101	Reimbursable obligations: Category A (by quarter)	0.00	26.36	10,408.24	918,871.96
2104	Reimbursable obligations (total)	0.00	26.36	10,408.24	918,871.96
2170	New obligations, unexpired accounts	0.00	0.00	0.00	122,218,911.03
2190	New obligations and upward adjustments (total)	3,867,486.04	27,740,163.11	34,267,764.99	122,218,911.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Construction of Research Facilities**
 Treasury Account: **Construction of Research Facilities**
 Budget Account ID: **006-55-0515** Treasury Account ID: **13- - /X -0515**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	42,225,861.96	18,153,934.20	26,126,332.32	22,602,186.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	98,927,000.00	84,427,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	545,447.70	571,037.51	1,018,323.76	1,614,128.94
2412	Unexpired Unobligated Balance: end of year	42,771,309.66	117,651,971.71	111,571,656.08	24,216,315.22
2490	Unob Bal: end of year (total)	42,771,309.66	117,651,971.71	111,571,656.08	24,216,315.22
2500	Total budgetary resources	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25
2501	Memo: Bud resc, subj to appor, excl anticip	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,571,362.31	116,303,570.17	110,006,141.12	23,314,116.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	199,947.35	1,348,401.54	1,565,514.96	902,198.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	67,388,327.05	67,388,327.05	67,388,327.05	67,388,327.05
3010	Ob Bal: New obligations: Unexpired accounts	3,867,486.04	27,740,163.11	34,267,764.99	122,218,911.03
3020	Ob Bal: Outlays (gross)	-13,833,069.19	-32,564,922.45	-52,115,304.72	-69,856,875.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73,619.04	-215,049.47	-434,810.38	-729,564.64
3050	Ob Bal: EOY: Unpaid obligations	57,349,124.86	62,348,518.24	49,105,976.94	119,020,797.92
3100	Memo: Obligated balance, start of year	67,388,327.05	67,388,327.05	67,388,327.05	67,388,327.05
3200	Memo: Obligated balance, end of year	57,349,124.86	62,348,518.24	49,105,976.94	119,020,797.92

BA & O, Net

4000	Disc: Budget authority, gross	20,817,647.35	119,429,555.94	119,657,051.24	119,902,198.71
4010	Disc: Outlays from new authority	0.00	0.00	0.00	619,999.96
4011	Disc: Outlays from balances	13,833,069.19	32,564,922.45	52,115,304.72	69,236,875.56
4020	Disc: Outlays, gross (total)	13,833,069.19	32,564,922.45	52,115,304.72	69,856,875.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,590.00	-1,590.10	-1,620.14	-57,523.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Construction of Research Facilities**
 Treasury Account: **Construction of Research Facilities**
 Budget Account ID: **006-55-0515** Treasury Account ID: **13- - /X -0515**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-199,947.35	-429,555.94	-657,051.24	-902,198.71
4040	Disc: Offsets against gross BA and outlays (total)	-201,537.35	-431,146.04	-658,671.38	-959,722.30
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,590.00	1,590.10	1,620.14	57,523.59
4060	Disc: Additional offsets against BA only (total)	1,590.00	1,590.10	1,620.14	57,523.59
4070	Disc: Budget authority, net	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
4080	Disc: Outlays, net	13,631,531.84	32,133,776.41	51,456,633.34	68,897,153.22
4180	Budget authority, net (disc. and mand.)	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
4190	Outlays, net (disc. and mand.)	13,631,531.84	32,133,776.41	51,456,633.34	68,897,153.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Construction of Research Facilities**
 Treasury Account:
 Budget Account ID: **006-55-0515** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,745,939.31	25,745,939.31	25,745,939.31	25,745,939.31
1021	Unob Bal: Recov of prior year unpaid obligations	73,619.04	215,049.47	434,810.38	729,564.64
1033	Unob Bal: Recov of prior year paid obligations	1,590.00	1,590.10	1,620.14	57,523.59
1050	Unob Bal: Unobligated balance (total)	25,821,148.35	25,962,578.88	26,182,369.83	26,533,027.54
1100	BA: Disc: Appropriation	119,000,000.00	119,000,000.00	119,000,000.00	119,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-98,382,300.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
1700	BA: Disc: Spending auth: Collected	199,947.35	429,555.94	657,051.24	902,198.71
1750	BA: Disc: Spending auth: Total	199,947.35	429,555.94	657,051.24	902,198.71
1900	Budget authority total (disc. and mand.)	20,817,647.35	119,429,555.94	119,657,051.24	119,902,198.71
1910	Total budgetary resources (disc. and mand.)	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25

Status of Budgetary Resources

2004	Direct obligations (total)	3,867,486.04	27,740,136.75	34,257,356.75	121,300,039.07
2104	Reimbursable obligations (total)	0.00	26.36	10,408.24	918,871.96
2170	New obligations, unexpired accounts	0.00	0.00	0.00	122,218,911.03
2190	New obligations and upward adjustments (total)	3,867,486.04	27,740,163.11	34,267,764.99	122,218,911.03
2201	Unob Bal: Apportioned, unexp: Avail current period	42,225,861.96	18,153,934.20	26,126,332.32	22,602,186.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	98,927,000.00	84,427,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	545,447.70	571,037.51	1,018,323.76	1,614,128.94
2412	Unexpired Unobligated Balance: end of year	42,771,309.66	117,651,971.71	111,571,656.08	24,216,315.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Construction of Research Facilities**
 Treasury Account:
 Budget Account ID: **006-55-0515** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	42,771,309.66	117,651,971.71	111,571,656.08	24,216,315.22
2500	Total budgetary resources	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25
2501	Memo: Bud resc, subj to appor, excl anticip	46,638,795.70	145,392,134.82	145,839,421.07	146,435,226.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,571,362.31	116,303,570.17	110,006,141.12	23,314,116.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	199,947.35	1,348,401.54	1,565,514.96	902,198.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	67,388,327.05	67,388,327.05	67,388,327.05	67,388,327.05
3010	Ob Bal: New obligations: Unexpired accounts	3,867,486.04	27,740,163.11	34,267,764.99	122,218,911.03
3020	Ob Bal: Outlays (gross)	-13,833,069.19	-32,564,922.45	-52,115,304.72	-69,856,875.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-73,619.04	-215,049.47	-434,810.38	-729,564.64
3050	Ob Bal: EOY: Unpaid obligations	57,349,124.86	62,348,518.24	49,105,976.94	119,020,797.92
3100	Memo: Obligated balance, start of year	67,388,327.05	67,388,327.05	67,388,327.05	67,388,327.05
3200	Memo: Obligated balance, end of year	57,349,124.86	62,348,518.24	49,105,976.94	119,020,797.92

BA & O, Net

4000	Disc: Budget authority, gross	20,817,647.35	119,429,555.94	119,657,051.24	119,902,198.71
4010	Disc: Outlays from new authority	0.00	0.00	0.00	619,999.96
4011	Disc: Outlays from balances	13,833,069.19	32,564,922.45	52,115,304.72	69,236,875.56
4020	Disc: Outlays, gross (total)	13,833,069.19	32,564,922.45	52,115,304.72	69,856,875.52
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-1,590.00	-1,590.10	-1,620.14	-57,523.59
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-199,947.35	-429,555.94	-657,051.24	-902,198.71
4040	Disc: Offsets against gross BA and outlays (total)	-201,537.35	-431,146.04	-658,671.38	-959,722.30
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,590.00	1,590.10	1,620.14	57,523.59
4060	Disc: Additional offsets against BA only (total)	1,590.00	1,590.10	1,620.14	57,523.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Construction of Research Facilities**
 Treasury Account:
 Budget Account ID: **006-55-0515** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
4080	Disc: Outlays, net	13,631,531.84	32,133,776.41	51,456,633.34	68,897,153.22
4180	Budget authority, net (disc. and mand.)	20,617,700.00	119,000,000.00	119,000,000.00	119,000,000.00
4190	Outlays, net (disc. and mand.)	13,631,531.84	32,133,776.41	51,456,633.34	68,897,153.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-55-4650** Treasury Account ID: **13- - /X -4650**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	105,118,505.04	105,118,505.04	105,118,505.04	105,118,505.04
1050	Unob Bal: Unobligated balance (total)	105,118,505.04	105,118,505.04	105,118,505.04	105,118,505.04
1700	BA: Disc: Spending auth: Collected	37,141,597.25	72,629,555.30	69,033,480.20	161,698,783.55
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,769,694.92	1,496,507.81	12,182,580.38	-5,866,364.63
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	147,628,097.67	134,777,136.89	127,687,139.42	0.00
1750	BA: Disc: Spending auth: Total	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
1900	Budget authority total (disc. and mand.)	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
1910	Total budgetary resources (disc. and mand.)	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
2104	Reimbursable obligations (total)	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
2170	New obligations, unexpired accounts	0.00	0.00	0.00	170,782,769.70
2190	New obligations and upward adjustments (total)	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
2201	Unob Bal: Apportioned, unexp: Avail current period	66,375,175.50	64,230,795.73	71,576,661.65	90,168,154.26
2203	Unob Bal: Apportioned, unexp: Anticipated	147,628,097.67	134,777,136.89	127,687,139.42	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,118,505.04	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26
2490	Unob Bal: end of year (total)	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26
2500	Total budgetary resources	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96
2501	Memo: Bud resc, subj to appor, excl anticip	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-55-4650** Treasury Account ID: **13- - /X -4650**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	176,395,672.41	176,395,672.41	176,395,672.41	176,395,672.41
3010	Ob Bal: New obligations: Unexpired accounts	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
3020	Ob Bal: Outlays (gross)	-72,401,260.08	-131,586,096.64	-109,842,902.83	-155,452,803.35
3050	Ob Bal: EOY: Unpaid obligations	164,991,139.16	159,823,348.19	181,310,673.55	191,725,638.76
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-39,069,625.37	-39,069,625.37	-39,069,625.37	-39,069,625.37
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,299,930.45	-40,566,133.18	-51,252,205.75	-33,203,260.74
3100	Memo: Obligated balance, start of year	137,326,047.04	137,326,047.04	137,326,047.04	137,326,047.04
3200	Memo: Obligated balance, end of year	135,691,208.71	119,257,215.01	130,058,467.80	158,522,378.02

BA & O, Net

4000	Disc: Budget authority, gross	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
4010	Disc: Outlays from new authority	0.00	45,459,576.04	0.00	0.00
4011	Disc: Outlays from balances	72,401,260.08	86,126,520.60	109,842,902.83	155,452,803.35
4020	Disc: Outlays, gross (total)	72,401,260.08	131,586,096.64	109,842,902.83	155,452,803.35
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,146,567.86	-24,083,434.39	-47,604,777.17	-88,805,163.09
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-35,995,029.39	-48,546,120.91	-21,428,703.03	-72,893,620.46
4040	Disc: Offsets against gross BA and outlays (total)	-37,141,597.25	-72,629,555.30	-69,033,480.20	-161,698,783.55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
4055	Disc: Offsets, BA only: Antic offsetting collect	-147,628,097.67	-134,777,136.89	-127,687,139.42	0.00
4060	Disc: Additional offsets against BA only (total)	-137,858,402.75	-136,273,644.70	-139,869,719.80	5,866,364.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	35,259,662.83	58,956,541.34	40,809,422.63	-6,245,980.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **006-55-4650** Treasury Account ID: **13- - /X -4650**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	35,259,662.83	58,956,541.34	40,809,422.63	-6,245,980.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-55-4650** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	105,118,505.04	105,118,505.04	105,118,505.04	105,118,505.04
1050	Unob Bal: Unobligated balance (total)	105,118,505.04	105,118,505.04	105,118,505.04	105,118,505.04
1700	BA: Disc: Spending auth: Collected	37,141,597.25	72,629,555.30	69,033,480.20	161,698,783.55
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,769,694.92	1,496,507.81	12,182,580.38	-5,866,364.63
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	147,628,097.67	134,777,136.89	127,687,139.42	0.00
1750	BA: Disc: Spending auth: Total	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
1900	Budget authority total (disc. and mand.)	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
1910	Total budgetary resources (disc. and mand.)	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96

Status of Budgetary Resources

2104	Reimbursable obligations (total)	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
2170	New obligations, unexpired accounts	0.00	0.00	0.00	170,782,769.70
2190	New obligations and upward adjustments (total)	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
2201	Unob Bal: Apportioned, unexp: Avail current period	66,375,175.50	64,230,795.73	71,576,661.65	90,168,154.26
2203	Unob Bal: Apportioned, unexp: Anticipated	147,628,097.67	134,777,136.89	127,687,139.42	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,118,505.04	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26
2490	Unob Bal: end of year (total)	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26
2500	Total budgetary resources	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96
2501	Memo: Bud resc, subj to appor, excl anticip	280,118,505.04	314,021,705.04	314,021,705.04	260,950,923.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	219,121,778.21	199,007,932.62	199,263,801.07	90,168,154.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **006-55-4650** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	176,395,672.41	176,395,672.41	176,395,672.41	176,395,672.41
3010	Ob Bal: New obligations: Unexpired accounts	60,996,726.83	115,013,772.42	114,757,903.97	170,782,769.70
3020	Ob Bal: Outlays (gross)	-72,401,260.08	-131,586,096.64	-109,842,902.83	-155,452,803.35
3050	Ob Bal: EOY: Unpaid obligations	164,991,139.16	159,823,348.19	181,310,673.55	191,725,638.76
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-39,069,625.37	-39,069,625.37	-39,069,625.37	-39,069,625.37
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,299,930.45	-40,566,133.18	-51,252,205.75	-33,203,260.74
3100	Memo: Obligated balance, start of year	137,326,047.04	137,326,047.04	137,326,047.04	137,326,047.04
3200	Memo: Obligated balance, end of year	135,691,208.71	119,257,215.01	130,058,467.80	158,522,378.02

BA & O, Net

4000	Disc: Budget authority, gross	175,000,000.00	208,903,200.00	208,903,200.00	155,832,418.92
4010	Disc: Outlays from new authority	0.00	45,459,576.04	0.00	0.00
4011	Disc: Outlays from balances	72,401,260.08	86,126,520.60	109,842,902.83	155,452,803.35
4020	Disc: Outlays, gross (total)	72,401,260.08	131,586,096.64	109,842,902.83	155,452,803.35
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,146,567.86	-24,083,434.39	-47,604,777.17	-88,805,163.09
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-35,995,029.39	-48,546,120.91	-21,428,703.03	-72,893,620.46
4040	Disc: Offsets against gross BA and outlays (total)	-37,141,597.25	-72,629,555.30	-69,033,480.20	-161,698,783.55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
4055	Disc: Offsets, BA only: Antic offsetting collect	-147,628,097.67	-134,777,136.89	-127,687,139.42	0.00
4060	Disc: Additional offsets against BA only (total)	-137,858,402.75	-136,273,644.70	-139,869,719.80	5,866,364.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	35,259,662.83	58,956,541.34	40,809,422.63	-6,245,980.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Institute of Standards and Technology**
Budget Account: **Account Total, Working Capital Fund**
Treasury Account:
Budget Account ID: **006-55-4650** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	35,259,662.83	58,956,541.34	40,809,422.63	-6,245,980.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Wireless Innovation (WIN) Fund**
 Treasury Account: **Wireless Innovation (WIN) Fund**
 Budget Account ID: **006-55-0513** Treasury Account ID: **13- -12 /22 -0513**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	92,700,000.00	92,700,000.00	92,700,000.00	92,700,000.00
1050	Unob Bal: Unobligated balance (total)	92,700,000.00	92,700,000.00	92,700,000.00	92,700,000.00
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	193,700,000.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	193,700,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	193,700,000.00
1910	Total budgetary resources (disc. and mand.)	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
2104	Reimbursable obligations (total)	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,059,122.18
2190	New obligations and upward adjustments (total)	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
2201	Unob Bal: Apportioned, unexp: Avail current period	29,106,093.22	26,267,904.58	21,909,869.56	28,940,877.82
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	63,000,000.00	0.00	63,000,000.00	246,400,000.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	63,000,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82
2490	Unob Bal: end of year (total)	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82
2500	Total budgetary resources	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Wireless Innovation (WIN) Fund**
 Treasury Account: **Wireless Innovation (WIN) Fund**
 Budget Account ID: **006-55-0513** Treasury Account ID: **13- -12 /22 -0513**
 GTAS User: **3019752692 / carrie.hart@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
3020	Ob Bal: Outlays (gross)	-362,946.58	-1,967,372.22	-5,342,295.48	-8,428,951.34
3050	Ob Bal: EOY: Unpaid obligations	230,960.20	1,464,723.20	2,447,834.96	2,630,170.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	230,960.20	1,464,723.20	2,447,834.96	2,630,170.84

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	193,700,000.00
4101	Mand: Outlays from balances	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4110	Mand: Outlays, gross (total)	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	0.00	-193,700,000.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-193,700,000.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	362,946.58	1,967,372.22	5,342,295.48	-185,271,048.66
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	362,946.58	1,967,372.22	5,342,295.48	-185,271,048.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Wireless Innovation (WIN) Fund**
 Treasury Account:
 Budget Account ID: **006-55-0513** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	92,700,000.00	92,700,000.00	92,700,000.00	92,700,000.00
1050	Unob Bal: Unobligated balance (total)	92,700,000.00	92,700,000.00	92,700,000.00	92,700,000.00
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	193,700,000.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	193,700,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	193,700,000.00
1910	Total budgetary resources (disc. and mand.)	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00

Status of Budgetary Resources

2104	Reimbursable obligations (total)	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
2170	New obligations, unexpired accounts	0.00	0.00	0.00	11,059,122.18
2190	New obligations and upward adjustments (total)	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
2201	Unob Bal: Apportioned, unexp: Avail current period	29,106,093.22	26,267,904.58	21,909,869.56	28,940,877.82
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	63,000,000.00	0.00	63,000,000.00	246,400,000.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	63,000,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82
2490	Unob Bal: end of year (total)	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82
2500	Total budgetary resources	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	92,700,000.00	92,700,000.00	92,700,000.00	286,400,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92,106,093.22	89,267,904.58	84,909,869.56	275,340,877.82

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Account Total, Wireless Innovation (WIN) Fund**
 Treasury Account:
 Budget Account ID: **006-55-0513** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	593,906.78	3,432,095.42	7,790,130.44	11,059,122.18
3020	Ob Bal: Outlays (gross)	-362,946.58	-1,967,372.22	-5,342,295.48	-8,428,951.34
3050	Ob Bal: EOY: Unpaid obligations	230,960.20	1,464,723.20	2,447,834.96	2,630,170.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	230,960.20	1,464,723.20	2,447,834.96	2,630,170.84

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	193,700,000.00
4101	Mand: Outlays from balances	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4110	Mand: Outlays, gross (total)	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-193,700,000.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-193,700,000.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	362,946.58	1,967,372.22	5,342,295.48	-185,271,048.66
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	362,946.58	1,967,372.22	5,342,295.48	-185,271,048.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- - /X -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,214,631.93	18,214,631.93	18,214,631.93	18,214,631.93
1021	Unob Bal: Recov of prior year unpaid obligations	14,109.81	289,580.72	727,484.17	806,874.08
1033	Unob Bal: Recov of prior year paid obligations	402.66	402.66	402.66	402.66
1041	Unob Bal: Antic recov of prior year unpd/pd obl	185,487.53	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	18,414,631.93	18,504,615.31	18,942,518.76	19,021,908.67
1700	BA: Disc: Spending auth: Collected	3,473,791.39	35,362,540.12	45,162,955.23	49,674,544.23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-213,465.22	-785,194.49	1,874,261.43	3,617,286.97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	37,547,673.83	6,230,654.37	7,709,856.34	0.00
1750	BA: Disc: Spending auth: Total	40,808,000.00	40,808,000.00	54,747,073.00	53,291,831.20
1900	Budget authority total (disc. and mand.)	40,808,000.00	40,808,000.00	54,747,073.00	53,291,831.20
1910	Total budgetary resources (disc. and mand.)	59,222,631.93	59,312,615.31	73,689,591.76	72,313,739.87

Status of Budgetary Resources

2101	Reimbursable obligations: Category A (by quarter)	8,410,183.08	18,128,352.05	27,924,638.67	42,986,329.54
2104	Reimbursable obligations (total)	8,410,183.08	18,128,352.05	27,924,638.67	42,986,329.54
2170	New obligations, unexpired accounts	0.00	0.00	0.00	42,986,329.54
2190	New obligations and upward adjustments (total)	8,410,183.08	18,128,352.05	27,924,638.67	42,986,329.54
2201	Unob Bal: Apportioned, unexp: Avail current period	2,815,924.47	17,271,647.95	22,475,361.33	28,920,133.59
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	40,808,000.00	23,822,631.93	22,961,704.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	3,973,892.45	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,214,631.93	89,983.38	327,887.76	407,276.74
2412	Unexpired Unobligated Balance: end of year	50,812,448.85	41,184,263.26	45,764,953.09	29,327,410.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- - /X -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	50,812,448.85	41,184,263.26	45,764,953.09	29,327,410.33
2500	Total budgetary resources	59,222,631.93	59,312,615.31	73,689,591.76	72,313,739.87
2501	Memo: Bud resc, subj to appor, excl anticip	59,222,631.93	59,312,615.31	73,689,591.76	72,313,739.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	547,178.47	547,178.47	547,178.47	547,178.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50,265,270.38	40,637,084.79	45,217,774.62	28,780,231.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,036,636.62	17,036,636.62	17,036,636.62	17,036,636.62
3010	Ob Bal: New obligations: Unexpired accounts	8,410,183.08	18,128,352.05	27,924,638.67	42,986,329.54
3020	Ob Bal: Outlays (gross)	-12,320,417.56	-21,217,417.11	-31,950,655.78	-41,459,932.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,109.81	-289,580.72	-727,484.17	-806,874.08
3050	Ob Bal: EOY: Unpaid obligations	13,112,292.33	13,657,990.84	12,283,135.34	17,756,159.78
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,536,287.56	-3,536,287.56	-3,536,287.56	-3,536,287.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	213,465.22	785,194.49	-1,874,261.43	-3,617,286.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,322,822.34	-2,751,093.07	-5,410,548.99	-7,153,574.53
3100	Memo: Obligated balance, start of year	13,500,349.06	13,500,349.06	13,500,349.06	13,500,349.06
3200	Memo: Obligated balance, end of year	9,789,469.99	10,906,897.77	6,872,586.35	10,602,585.25

BA & O, Net

4000	Disc: Budget authority, gross	40,808,000.00	40,808,000.00	54,747,073.00	53,291,831.20
4010	Disc: Outlays from new authority	8,716,357.82	17,213,776.07	27,795,726.63	36,822,059.96
4011	Disc: Outlays from balances	3,604,059.74	4,003,641.04	4,154,929.15	4,637,872.34
4020	Disc: Outlays, gross (total)	12,320,417.56	21,217,417.11	31,950,655.78	41,459,932.30
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-3,474,194.05	-35,362,942.78	-45,162,955.23	-49,674,544.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-402.66	-402.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- - /X -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-3,474,194.05	-35,362,942.78	-45,163,357.89	-49,674,946.89
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	213,465.22	785,194.49	-1,874,261.43	-3,617,286.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	402.66	402.66	402.66	402.66
4055	Disc: Offsets, BA only: Antic offsetting collect	-37,547,673.83	-6,230,654.37	-7,709,856.34	0.00
4060	Disc: Additional offsets against BA only (total)	-37,333,805.95	-5,445,057.22	-9,583,715.11	-3,616,884.31
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	8,846,223.51	-14,145,525.67	-13,212,702.11	-8,215,014.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	8,846,223.51	-14,145,525.67	-13,212,702.11	-8,215,014.59

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -16 /17 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	39,200,000.00	39,500,000.00	39,500,000.00	39,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-27,760,702.42	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
1900	Budget authority total (disc. and mand.)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
1910	Total budgetary resources (disc. and mand.)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	15,638,083.33	22,320,994.31	36,136,458.13
2002	Direct obligations: Category B (by project)	5,385,056.65	0.00	0.00	0.00
2004	Direct obligations (total)	5,385,056.65	15,638,083.33	22,320,994.31	36,136,458.13
2170	New obligations, unexpired accounts	0.00	0.00	0.00	36,136,458.13
2190	New obligations and upward adjustments (total)	5,385,056.65	15,638,083.33	22,320,994.31	36,136,458.13
2201	Unob Bal: Apportioned, unexp: Avail current period	6,054,240.93	6,119,916.67	9,187,005.69	3,363,541.87
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	17,742,000.00	7,992,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,054,240.93	23,861,916.67	17,179,005.69	3,363,541.87
2490	Unob Bal: end of year (total)	6,054,240.93	23,861,916.67	17,179,005.69	3,363,541.87
2500	Total budgetary resources	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,054,240.93	23,861,916.67	17,179,005.69	3,363,541.87

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -16 /17 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	5,385,056.65	15,638,083.33	22,320,994.31	36,136,458.13
3020	Ob Bal: Outlays (gross)	-3,640,899.90	-11,820,675.58	-18,284,142.29	-24,110,528.88
3050	Ob Bal: EOY: Unpaid obligations	1,744,156.75	3,817,407.75	4,036,852.02	12,025,929.25
3200	Memo: Obligated balance, end of year	1,744,156.75	3,817,407.75	4,036,852.02	12,025,929.25

BA & O, Net

4000	Disc: Budget authority, gross	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4010	Disc: Outlays from new authority	3,640,899.90	11,820,675.58	18,284,142.29	24,110,528.88
4020	Disc: Outlays, gross (total)	3,640,899.90	11,820,675.58	18,284,142.29	24,110,528.88
4070	Disc: Budget authority, net	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4080	Disc: Outlays, net	3,640,899.90	11,820,675.58	18,284,142.29	24,110,528.88
4180	Budget authority, net (disc. and mand.)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4190	Outlays, net (disc. and mand.)	3,640,899.90	11,820,675.58	18,284,142.29	24,110,528.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -15 /16 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	4,199,830.21	4,199,830.21	4,199,830.21	4,199,830.21
1021	Unob Bal: Recov of prior year unpaid obligations	9,245.98	63,665.40	1,212,823.16	1,367,987.65
1033	Unob Bal: Recov of prior year paid obligations	4,638.70	15,222.85	17,976.35	17,976.35
1041	Unob Bal: Antic recov of prior year unpd/pd obl	186,115.32	221,111.75	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	4,399,830.21	4,499,830.21	5,430,629.72	5,585,794.21
1910	Total budgetary resources (disc. and mand.)	4,399,830.21	4,499,830.21	5,430,629.72	5,585,794.21

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,526,384.06	2,933,050.43	2,924,405.22	5,579,163.13
2004	Direct obligations (total)	1,526,384.06	2,933,050.43	2,924,405.22	5,579,163.13
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,579,163.13
2190	New obligations and upward adjustments (total)	1,526,384.06	2,933,050.43	2,924,405.22	5,579,163.13
2201	Unob Bal: Apportioned, unexp: Avail current period	473,615.94	1,345,668.03	1,575,424.99	6,631.08
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	200,000.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	221,111.75	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,199,830.21	0.00	930,799.51	0.00
2412	Unexpired Unobligated Balance: end of year	2,873,446.15	1,566,779.78	2,506,224.50	6,631.08
2490	Unob Bal: end of year (total)	2,873,446.15	1,566,779.78	2,506,224.50	6,631.08
2500	Total budgetary resources	4,399,830.21	4,499,830.21	5,430,629.72	5,585,794.21
2501	Memo: Bud resc, subj to appor, excl anticip	4,399,830.21	4,499,830.21	5,430,629.72	5,585,794.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,873,446.15	1,566,779.78	2,506,224.50	6,631.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -15 /16 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,376,037.87	9,376,037.87	9,376,037.87	9,376,037.87
3010	Ob Bal: New obligations: Unexpired accounts	1,526,384.06	2,933,050.43	2,924,405.22	5,579,163.13
3020	Ob Bal: Outlays (gross)	-5,261,902.80	-7,975,706.41	-8,319,245.24	-12,538,665.70
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,245.98	-63,665.40	-1,212,823.16	-1,367,987.65
3050	Ob Bal: EOY: Unpaid obligations	5,631,273.15	4,269,716.49	2,768,374.69	1,048,547.65
3100	Memo: Obligated balance, start of year	9,376,037.87	9,376,037.87	9,376,037.87	9,376,037.87
3200	Memo: Obligated balance, end of year	5,631,273.15	4,269,716.49	2,768,374.69	1,048,547.65

BA & O, Net

4011	Disc: Outlays from balances	5,261,902.80	7,975,706.41	8,319,245.24	12,538,665.70
4020	Disc: Outlays, gross (total)	5,261,902.80	7,975,706.41	8,319,245.24	12,538,665.70
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-17,786.94	-17,786.94
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,638.70	-15,222.85	-189.41	-189.41
4040	Disc: Offsets against gross BA and outlays (total)	-4,638.70	-15,222.85	-17,976.35	-17,976.35
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	4,638.70	15,222.85	17,976.35	17,976.35
4060	Disc: Additional offsets against BA only (total)	4,638.70	15,222.85	17,976.35	17,976.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,257,264.10	7,960,483.56	8,301,268.89	12,520,689.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,257,264.10	7,960,483.56	8,301,268.89	12,520,689.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -14 /15 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	432,527.97	432,527.97	432,527.97	432,527.97
1021	Unob Bal: Recov of prior year unpaid obligations	47,224.57	75,435.48	95,776.09	126,587.40
1033	Unob Bal: Recov of prior year paid obligations	0.00	31,092.18	420,275.78	420,275.78
1050	Unob Bal: Unobligated balance (total)	479,752.54	539,055.63	948,579.84	979,391.15
1060	Exp Unob Bal: Brought forward, Oct 1	432,527.97	432,527.97	432,527.97	432,527.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	47,224.57	75,435.48	95,776.09	126,587.40
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	31,092.18	420,275.78	420,275.78
1099	Exp Unob Bal: Expired bal for adj only (total)	479,752.54	539,055.63	948,579.84	979,391.15
1910	Total budgetary resources (disc. and mand.)	479,752.54	539,055.63	948,579.84	979,391.15

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	8,492.21	2,687.79	2,966.16	6,394.76
2004	Direct obligations (total)	8,492.21	2,687.79	2,966.16	6,394.76
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,394.76
2190	New obligations and upward adjustments (total)	8,492.21	2,687.79	2,966.16	6,394.76
2403	Unob Bal: Unapportioned, unexp: Other	471,260.33	536,367.84	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	471,260.33	536,367.84	0.00	0.00
2413	Expired Unobligated Balance: end of year	471,260.33	536,367.84	945,613.68	972,996.39
2490	Unob Bal: end of year (total)	942,520.66	1,072,735.68	945,613.68	972,996.39
2500	Total budgetary resources	951,012.87	1,075,423.47	948,579.84	979,391.15
2501	Memo: Bud resc, subj to appor, excl anticip	479,752.54	539,055.63	948,579.84	979,391.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	471,260.33	536,367.84	945,613.68	972,996.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -14 /15 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	743,242.09	743,242.09	743,242.09	743,242.09
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,492.21	2,687.79	2,966.16	6,394.76
3020	Ob Bal: Outlays (gross)	397,241.94	286,273.30	-44,625.42	-92,306.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,224.57	-75,435.48	-95,776.09	-126,587.40
3050	Ob Bal: EOY: Unpaid obligations	1,101,751.67	956,767.70	605,806.74	530,743.24
3100	Memo: Obligated balance, start of year	743,242.09	743,242.09	743,242.09	743,242.09
3200	Memo: Obligated balance, end of year	1,101,751.67	956,767.70	605,806.74	530,743.24

BA & O, Net

4011	Disc: Outlays from balances	-397,241.94	-286,273.30	44,625.42	92,306.21
4020	Disc: Outlays, gross (total)	-397,241.94	-286,273.30	44,625.42	92,306.21
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-420,275.78	-420,275.78
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-31,092.18	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-31,092.18	-420,275.78	-420,275.78
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	31,092.18	420,275.78	420,275.78
4060	Disc: Additional offsets against BA only (total)	0.00	31,092.18	420,275.78	420,275.78
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-397,241.94	-317,365.48	-375,650.36	-327,969.57
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-397,241.94	-317,365.48	-375,650.36	-327,969.57

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -13 /14 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	103,402.84	103,402.84	103,402.84	103,402.84
1021	Unob Bal: Recov of prior year unpaid obligations	38,032.37	38,032.37	65,459.05	65,459.05
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	301,084.68	301,084.68
1050	Unob Bal: Unobligated balance (total)	141,435.21	141,435.21	469,946.57	469,946.57
1060	Exp Unob Bal: Brought forward, Oct 1	103,402.84	103,402.84	103,402.84	103,402.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	38,032.37	38,032.37	65,459.05	65,459.05
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	301,084.68	301,084.68
1099	Exp Unob Bal: Expired bal for adj only (total)	141,435.21	141,435.21	469,946.57	469,946.57
1910	Total budgetary resources (disc. and mand.)	141,435.21	141,435.21	469,946.57	469,946.57

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	77.06	77.06	77.06	77.06
2004	Direct obligations (total)	77.06	77.06	77.06	77.06
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	77.06
2190	New obligations and upward adjustments (total)	77.06	77.06	77.06	77.06
2403	Unob Bal: Unapportioned, unexp: Other	141,358.15	141,358.15	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	141,358.15	141,358.15	0.00	0.00
2413	Expired Unobligated Balance: end of year	141,358.15	141,358.15	469,869.51	469,869.51
2490	Unob Bal: end of year (total)	282,716.30	282,716.30	469,869.51	469,869.51
2500	Total budgetary resources	282,793.36	282,793.36	469,946.57	469,946.57
2501	Memo: Bud resc, subj to appor, excl anticip	141,435.21	141,435.21	469,946.57	469,946.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	141,358.15	141,358.15	469,869.51	469,869.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -13 /14 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,192,590.15	1,192,590.15	1,192,590.15	1,192,590.15
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	77.06	77.06	77.06	77.06
3020	Ob Bal: Outlays (gross)	-625,603.78	-625,921.78	-625,603.78	-628,331.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38,032.37	-38,032.37	-65,459.05	-65,459.05
3050	Ob Bal: EOY: Unpaid obligations	529,031.06	528,713.06	501,604.38	498,877.00
3100	Memo: Obligated balance, start of year	1,192,590.15	1,192,590.15	1,192,590.15	1,192,590.15
3200	Memo: Obligated balance, end of year	529,031.06	528,713.06	501,604.38	498,877.00

BA & O, Net

4011	Disc: Outlays from balances	625,603.78	625,921.78	625,603.78	628,331.16
4020	Disc: Outlays, gross (total)	625,603.78	625,921.78	625,603.78	628,331.16
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-301,084.68	-301,084.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-301,084.68	-301,084.68
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	301,084.68	301,084.68
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	301,084.68	301,084.68
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	625,603.78	625,921.78	324,519.10	327,246.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	625,603.78	625,921.78	324,519.10	327,246.48

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -11 /12 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,279,987.64	1,279,987.64	1,279,987.64	1,279,987.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,489.87	14,789.87	14,789.87
1050	Unob Bal: Unobligated balance (total)	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51
1060	Exp Unob Bal: Brought forward, Oct 1	1,279,987.64	1,279,987.64	1,279,987.64	1,279,987.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,489.87	14,789.87	14,789.87
1099	Exp Unob Bal: Expired bal for adj only (total)	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51
1910	Total budgetary resources (disc. and mand.)	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,279,987.64	1,294,477.51	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,279,987.64	1,294,477.51	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51
2490	Unob Bal: end of year (total)	2,559,975.28	2,588,955.02	1,294,777.51	1,294,777.51
2500	Total budgetary resources	2,559,975.28	2,588,955.02	1,294,777.51	1,294,777.51
2501	Memo: Bud resc, subj to appor, excl anticip	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,279,987.64	1,294,477.51	1,294,777.51	1,294,777.51

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -11 /12 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,862.43	16,862.43	16,862.43	16,862.43
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,489.87	-14,789.87	-14,789.87
3050	Ob Bal: EOY: Unpaid obligations	16,862.43	2,372.56	2,072.56	2,072.56
3100	Memo: Obligated balance, start of year	16,862.43	16,862.43	16,862.43	16,862.43
3200	Memo: Obligated balance, end of year	16,862.43	2,372.56	2,072.56	2,072.56

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- - /12 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,987,570.66	3,987,570.66	3,987,570.66	3,987,570.66
1021	Unob Bal: Recov of prior year unpaid obligations	226.38	226.42	226.42	226.42
1050	Unob Bal: Unobligated balance (total)	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08
1060	Exp Unob Bal: Brought forward, Oct 1	3,987,570.66	3,987,570.66	3,987,570.66	3,987,570.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	226.38	226.42	226.42	226.42
1099	Exp Unob Bal: Expired bal for adj only (total)	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08
1910	Total budgetary resources (disc. and mand.)	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,987,797.04	3,987,797.08	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,987,797.04	3,987,797.08	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08
2490	Unob Bal: end of year (total)	7,975,594.08	7,975,594.16	3,987,797.08	3,987,797.08
2500	Total budgetary resources	7,975,594.08	7,975,594.16	3,987,797.08	3,987,797.08
2501	Memo: Bud resc, subj to appor, excl anticip	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,987,797.04	3,987,797.08	3,987,797.08	3,987,797.08

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- - /12 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	488,828.07	488,828.07	488,828.07	488,828.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-41,704.40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226.38	-226.42	-226.42	-226.42
3050	Ob Bal: EOY: Unpaid obligations	488,601.69	488,601.65	488,601.65	446,897.25
3100	Memo: Obligated balance, start of year	488,828.07	488,828.07	488,828.07	488,828.07
3200	Memo: Obligated balance, end of year	488,601.69	488,601.65	488,601.65	446,897.25

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	41,704.40
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	41,704.40
4080	Disc: Outlays, net	0.00	0.00	0.00	41,704.40
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	41,704.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **006-60-0550** Treasury Account ID: **13- -10 /11 -0550**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,305,479.44	1,305,479.44	1,305,479.44	1,305,479.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,393.26	3,393.26	0.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1050	Unob Bal: Unobligated balance (total)	1,305,479.44	1,308,872.70	1,308,872.70	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	1,305,479.44	1,305,479.44	1,305,479.44	1,305,479.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	3,393.26	3,393.26	0.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1099	Exp Unob Bal: Expired bal for adj only (total)	1,305,479.44	1,308,872.70	1,308,872.70	0.00
1910	Total budgetary resources (disc. and mand.)	1,305,479.44	1,308,872.70	1,308,872.70	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	1,305,479.44	1,308,872.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,305,479.44	1,308,872.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,305,479.44	1,308,872.70	1,308,872.70	0.00
2490	Unob Bal: end of year (total)	2,610,958.88	2,617,745.40	1,308,872.70	0.00
2500	Total budgetary resources	2,610,958.88	2,617,745.40	1,308,872.70	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,305,479.44	1,308,872.70	1,308,872.70	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,305,479.44	1,308,872.70	1,308,872.70	0.00

Change in Obl Bal

3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-3,393.26	-3,393.26	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	-3,393.26	-3,393.26	0.00
3200	Memo: Obligated balance, end of year	0.00	-3,393.26	-3,393.26	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-60-0550** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	29,523,430.69	29,523,430.69	29,523,430.69	29,523,430.69
1021	Unob Bal: Recov of prior year unpaid obligations	108,839.11	484,823.52	2,119,952.02	2,381,924.47
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1033	Unob Bal: Recov of prior year paid obligations	5,041.36	46,717.69	739,739.47	739,739.47
1041	Unob Bal: Antic recov of prior year unpd/pd obl	371,602.85	221,111.75	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	30,008,914.01	30,276,083.65	32,383,122.18	31,339,615.19
1060	Exp Unob Bal: Brought forward, Oct 1	7,108,968.55	7,108,968.55	7,108,968.55	7,108,968.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	85,483.32	131,577.40	179,644.69	207,062.74
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	31,092.18	721,360.46	721,360.46
1099	Exp Unob Bal: Expired bal for adj only (total)	7,194,451.87	7,271,638.13	8,009,973.70	6,731,912.31
1100	BA: Disc: Appropriation	39,200,000.00	39,500,000.00	39,500,000.00	39,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-27,760,702.42	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
1700	BA: Disc: Spending auth: Collected	3,473,791.39	35,362,540.12	45,162,955.23	49,674,544.23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-213,465.22	-785,194.49	1,874,261.43	3,617,286.97
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	37,547,673.83	6,230,654.37	7,709,856.34	0.00
1750	BA: Disc: Spending auth: Total	40,808,000.00	40,808,000.00	54,747,073.00	53,291,831.20
1900	Budget authority total (disc. and mand.)	52,247,297.58	80,308,000.00	94,247,073.00	92,791,831.20
1910	Total budgetary resources (disc. and mand.)	82,256,211.59	110,584,083.65	126,630,195.18	124,131,446.39

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-60-0550** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	6,920,009.98	18,573,898.61	25,248,442.75	41,722,093.08
2104	Reimbursable obligations (total)	8,410,183.08	18,128,352.05	27,924,638.67	42,986,329.54
2170	New obligations, unexpired accounts	0.00	0.00	0.00	84,701,950.80
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,471.82
2190	New obligations and upward adjustments (total)	15,330,193.06	36,702,250.66	53,173,081.42	84,708,422.62
2201	Unob Bal: Apportioned, unexp: Avail current period	9,343,781.34	24,737,232.65	33,237,792.01	32,290,306.54
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	41,008,000.00	41,564,631.93	30,953,704.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	3,973,892.45	221,111.75	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	12,600,344.74	7,358,856.66	1,258,687.27	407,276.74
2412	Unexpired Unobligated Balance: end of year	66,926,018.53	73,881,832.99	65,450,183.28	32,697,583.28
2413	Expired Unobligated Balance: end of year	7,185,882.60	7,268,873.28	8,006,930.48	6,725,440.49
2490	Unob Bal: end of year (total)	74,111,901.13	81,150,706.27	73,457,113.76	39,423,023.77
2500	Total budgetary resources	89,442,094.19	117,852,956.93	126,630,195.18	124,131,446.39
2501	Memo: Bud resc, subj to appor, excl anticip	82,256,211.59	110,584,083.65	126,630,195.18	124,131,446.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,660,748.15	33,244,748.20	28,239,339.14	10,642,791.91
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50,265,270.38	40,637,084.79	45,217,774.62	28,780,231.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,854,197.23	28,854,197.23	28,854,197.23	28,854,197.23
3010	Ob Bal: New obligations: Unexpired accounts	15,321,623.79	36,699,485.81	53,170,038.20	84,701,950.80
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,569.27	2,764.85	3,043.22	6,471.82
3020	Ob Bal: Outlays (gross)	-21,451,582.10	-41,353,447.58	-59,224,272.51	-78,871,468.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,355.79	-353,246.12	-1,940,307.33	-2,174,861.73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,483.32	-131,577.40	-179,644.69	-207,062.74
3050	Ob Bal: EOY: Unpaid obligations	22,623,969.08	23,718,176.79	20,683,054.12	32,309,226.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **006-60-0550** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,536,287.56	-3,536,287.56	-3,536,287.56	-3,536,287.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	213,465.22	785,194.49	-1,874,261.43	-3,617,286.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,322,822.34	-2,751,093.07	-5,410,548.99	-7,153,574.53
3100	Memo: Obligated balance, start of year	25,317,909.67	25,317,909.67	25,317,909.67	25,317,909.67
3200	Memo: Obligated balance, end of year	19,301,146.74	20,967,083.72	15,272,505.13	25,155,652.20

BA & O, Net

4000	Disc: Budget authority, gross	52,247,297.58	80,308,000.00	94,247,073.00	92,791,831.20
4010	Disc: Outlays from new authority	12,357,257.72	29,034,451.65	46,079,868.92	60,932,588.84
4011	Disc: Outlays from balances	9,094,324.38	12,318,995.93	13,144,403.59	17,938,879.81
4020	Disc: Outlays, gross (total)	21,451,582.10	41,353,447.58	59,224,272.51	78,871,468.65
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-3,474,194.05	-35,362,942.78	-45,902,102.63	-50,413,691.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,638.70	-46,315.03	-592.07	-592.07
4040	Disc: Offsets against gross BA and outlays (total)	-3,478,832.75	-35,409,257.81	-45,902,694.70	-50,414,283.70
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	213,465.22	785,194.49	-1,874,261.43	-3,617,286.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	5,041.36	15,625.51	18,379.01	18,379.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	31,092.18	721,360.46	721,360.46
4055	Disc: Offsets, BA only: Antic offsetting collect	-37,547,673.83	-6,230,654.37	-7,709,856.34	0.00
4060	Disc: Additional offsets against BA only (total)	-37,329,167.25	-5,398,742.19	-8,844,378.30	-2,877,547.50
4070	Disc: Budget authority, net	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4080	Disc: Outlays, net	17,972,749.35	5,944,189.77	13,321,577.81	28,457,184.95
4180	Budget authority, net (disc. and mand.)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4190	Outlays, net (disc. and mand.)	17,972,749.35	5,944,189.77	13,321,577.81	28,457,184.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Public Telecommunications Facilities, Planning and Construction**
 Treasury Account: **Public Telecommunications Facilities, Planning and Construction**
 Budget Account ID: **006-60-0551** Treasury Account ID: **13- - /X -0551**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	935,334.93	935,334.93	935,334.93	935,334.93
1021	Unob Bal: Recov of prior year unpaid obligations	7,290.00	14,747.08	14,747.08	14,747.08
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,123.16	5,123.16	5,123.16
1050	Unob Bal: Unobligated balance (total)	942,624.93	955,205.17	955,205.17	955,205.17
1910	Total budgetary resources (disc. and mand.)	942,624.93	955,205.17	955,205.17	955,205.17

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	3,921.62	19,575.88	47,587.32	51,833.62
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	3,921.62	19,575.88	47,587.32	51,833.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	51,833.62
2190	New obligations and upward adjustments (total)	3,921.62	19,575.88	47,587.32	51,833.62
2201	Unob Bal: Apportioned, unexp: Avail current period	396,078.38	580,424.12	752,412.68	883,501.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	500,000.00	335,334.00	135,334.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,624.93	19,871.17	19,871.17	19,870.24
2412	Unexpired Unobligated Balance: end of year	938,703.31	935,629.29	907,617.85	903,371.55
2490	Unob Bal: end of year (total)	938,703.31	935,629.29	907,617.85	903,371.55
2500	Total budgetary resources	942,624.93	955,205.17	955,205.17	955,205.17
2501	Memo: Bud resc, subj to appor, excl anticip	942,624.93	955,205.17	955,205.17	955,205.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	938,703.31	935,629.29	907,617.85	903,371.55

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Public Telecommunications Facilities, Planning and Construction**
 Treasury Account: **Public Telecommunications Facilities, Planning and Construction**
 Budget Account ID: **006-60-0551** Treasury Account ID: **13- - /X -0551**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,813.20	30,813.20	30,813.20	30,813.20
3010	Ob Bal: New obligations: Unexpired accounts	3,921.62	19,575.88	47,587.32	51,833.62
3020	Ob Bal: Outlays (gross)	-16,593.02	-31,455.62	-59,203.78	-24,279.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,290.00	-14,747.08	-14,747.08	-14,747.08
3050	Ob Bal: EOY: Unpaid obligations	10,851.80	4,186.38	4,449.66	43,620.10
3100	Memo: Obligated balance, start of year	30,813.20	30,813.20	30,813.20	30,813.20
3200	Memo: Obligated balance, end of year	10,851.80	4,186.38	4,449.66	43,620.10

BA & O, Net

4011	Disc: Outlays from balances	16,593.02	31,455.62	59,203.78	24,279.64
4020	Disc: Outlays, gross (total)	16,593.02	31,455.62	59,203.78	24,279.64
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-5,123.16	-5,123.16
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-5,123.16	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-5,123.16	-5,123.16	-5,123.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	5,123.16	5,123.16	5,123.16
4060	Disc: Additional offsets against BA only (total)	0.00	5,123.16	5,123.16	5,123.16
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	16,593.02	26,332.46	54,080.62	19,156.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	16,593.02	26,332.46	54,080.62	19,156.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Public Telecommunications Facilities, Planning and Construction**
 Treasury Account:
 Budget Account ID: **006-60-0551** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	935,334.93	935,334.93	935,334.93	935,334.93
1021	Unob Bal: Recov of prior year unpaid obligations	7,290.00	14,747.08	14,747.08	14,747.08
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,123.16	5,123.16	5,123.16
1050	Unob Bal: Unobligated balance (total)	942,624.93	955,205.17	955,205.17	955,205.17
1910	Total budgetary resources (disc. and mand.)	942,624.93	955,205.17	955,205.17	955,205.17

Status of Budgetary Resources

2004	Direct obligations (total)	3,921.62	19,575.88	47,587.32	51,833.62
2170	New obligations, unexpired accounts	0.00	0.00	0.00	51,833.62
2190	New obligations and upward adjustments (total)	3,921.62	19,575.88	47,587.32	51,833.62
2201	Unob Bal: Apportioned, unexp: Avail current period	396,078.38	580,424.12	752,412.68	883,501.31
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	500,000.00	335,334.00	135,334.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,624.93	19,871.17	19,871.17	19,870.24
2412	Unexpired Unobligated Balance: end of year	938,703.31	935,629.29	907,617.85	903,371.55
2490	Unob Bal: end of year (total)	938,703.31	935,629.29	907,617.85	903,371.55
2500	Total budgetary resources	942,624.93	955,205.17	955,205.17	955,205.17
2501	Memo: Bud resc, subj to appor, excl anticip	942,624.93	955,205.17	955,205.17	955,205.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	938,703.31	935,629.29	907,617.85	903,371.55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,813.20	30,813.20	30,813.20	30,813.20
3010	Ob Bal: New obligations: Unexpired accounts	3,921.62	19,575.88	47,587.32	51,833.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Public Telecommunications Facilities, Planning and Construction**
 Treasury Account:
 Budget Account ID: **006-60-0551** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-16,593.02	-31,455.62	-59,203.78	-24,279.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,290.00	-14,747.08	-14,747.08	-14,747.08
3050	Ob Bal: EOY: Unpaid obligations	10,851.80	4,186.38	4,449.66	43,620.10
3100	Memo: Obligated balance, start of year	30,813.20	30,813.20	30,813.20	30,813.20
3200	Memo: Obligated balance, end of year	10,851.80	4,186.38	4,449.66	43,620.10

BA & O, Net

4011	Disc: Outlays from balances	16,593.02	31,455.62	59,203.78	24,279.64
4020	Disc: Outlays, gross (total)	16,593.02	31,455.62	59,203.78	24,279.64
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-5,123.16	-5,123.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-5,123.16	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-5,123.16	-5,123.16	-5,123.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	5,123.16	5,123.16	5,123.16
4060	Disc: Additional offsets against BA only (total)	0.00	5,123.16	5,123.16	5,123.16
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	16,593.02	26,332.46	54,080.62	19,156.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	16,593.02	26,332.46	54,080.62	19,156.48

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Information Infrastructure Grants**
 Treasury Account: **Information Infrastructure Grants**
 Budget Account ID: **006-60-0552** Treasury Account ID: **13- - /X -0552**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	342,849.47	342,849.47	342,849.47	342,849.47
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	86.68	86.68	86.68
1033	Unob Bal: Recov of prior year paid obligations	0.00	83.57	83.57	83.57
1050	Unob Bal: Unobligated balance (total)	342,849.47	343,019.72	343,019.72	343,019.72
1910	Total budgetary resources (disc. and mand.)	342,849.47	343,019.72	343,019.72	343,019.72

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	64,426.55	64,426.55	64,426.55
2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	64,426.55	64,426.55	64,426.55
2170	New obligations, unexpired accounts	0.00	0.00	0.00	64,426.55
2190	New obligations and upward adjustments (total)	0.00	64,426.55	64,426.55	64,426.55
2201	Unob Bal: Apportioned, unexp: Avail current period	100,000.00	135,573.45	235,573.45	278,422.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	200,000.00	142,849.47	42,849.47	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,849.47	170.25	170.25	170.25
2412	Unexpired Unobligated Balance: end of year	342,849.47	278,593.17	278,593.17	278,593.17
2490	Unob Bal: end of year (total)	342,849.47	278,593.17	278,593.17	278,593.17
2500	Total budgetary resources	342,849.47	343,019.72	343,019.72	343,019.72
2501	Memo: Bud resc, subj to appor, excl anticip	342,849.47	343,019.72	343,019.72	343,019.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	342,849.47	278,593.17	278,593.17	278,593.17

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Information Infrastructure Grants**
 Treasury Account: **Information Infrastructure Grants**
 Budget Account ID: **006-60-0552** Treasury Account ID: **13- - /X -0552**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86.68	86.68	86.68	86.68
3010	Ob Bal: New obligations: Unexpired accounts	0.00	64,426.55	64,426.55	64,426.55
3020	Ob Bal: Outlays (gross)	0.00	0.00	-64,426.55	-64,426.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-86.68	-86.68	-86.68
3050	Ob Bal: EOY: Unpaid obligations	86.68	64,426.55	0.00	0.00
3100	Memo: Obligated balance, start of year	86.68	86.68	86.68	86.68
3200	Memo: Obligated balance, end of year	86.68	64,426.55	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	64,426.55	64,426.55
4020	Disc: Outlays, gross (total)	0.00	0.00	64,426.55	64,426.55
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-83.57	-83.57
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-83.57	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-83.57	-83.57	-83.57
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	83.57	83.57	83.57
4060	Disc: Additional offsets against BA only (total)	0.00	83.57	83.57	83.57
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-83.57	64,342.98	64,342.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-83.57	64,342.98	64,342.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Information Infrastructure Grants**
 Treasury Account:
 Budget Account ID: **006-60-0552** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	342,849.47	342,849.47	342,849.47	342,849.47
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	86.68	86.68	86.68
1033	Unob Bal: Recov of prior year paid obligations	0.00	83.57	83.57	83.57
1050	Unob Bal: Unobligated balance (total)	342,849.47	343,019.72	343,019.72	343,019.72
1910	Total budgetary resources (disc. and mand.)	342,849.47	343,019.72	343,019.72	343,019.72

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	64,426.55	64,426.55	64,426.55
2170	New obligations, unexpired accounts	0.00	0.00	0.00	64,426.55
2190	New obligations and upward adjustments (total)	0.00	64,426.55	64,426.55	64,426.55
2201	Unob Bal: Apportioned, unexp: Avail current period	100,000.00	135,573.45	235,573.45	278,422.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	200,000.00	142,849.47	42,849.47	0.00
2403	Unob Bal: Unapportioned, unexp: Other	42,849.47	170.25	170.25	170.25
2412	Unexpired Unobligated Balance: end of year	342,849.47	278,593.17	278,593.17	278,593.17
2490	Unob Bal: end of year (total)	342,849.47	278,593.17	278,593.17	278,593.17
2500	Total budgetary resources	342,849.47	343,019.72	343,019.72	343,019.72
2501	Memo: Bud resc, subj to appor, excl anticip	342,849.47	343,019.72	343,019.72	343,019.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	342,849.47	278,593.17	278,593.17	278,593.17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86.68	86.68	86.68	86.68
3010	Ob Bal: New obligations: Unexpired accounts	0.00	64,426.55	64,426.55	64,426.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Information Infrastructure Grants**
 Treasury Account:
 Budget Account ID: **006-60-0552** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-64,426.55	-64,426.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-86.68	-86.68	-86.68
3050	Ob Bal: EOY: Unpaid obligations	86.68	64,426.55	0.00	0.00
3100	Memo: Obligated balance, start of year	86.68	86.68	86.68	86.68
3200	Memo: Obligated balance, end of year	86.68	64,426.55	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	64,426.55	64,426.55
4020	Disc: Outlays, gross (total)	0.00	0.00	64,426.55	64,426.55
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-83.57	-83.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-83.57	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-83.57	-83.57	-83.57
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	83.57	83.57	83.57
4060	Disc: Additional offsets against BA only (total)	0.00	83.57	83.57	83.57
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-83.57	64,342.98	64,342.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-83.57	64,342.98	64,342.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Broadband Technology Opportunities Program, Recovery Act**
 Treasury Account: **Broadband Technology Opportunities Program, Recovery Act**
 Budget Account ID: **006-60-0554** Treasury Account ID: **13- -09 /10 -0554**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	166,725,053.87	166,725,053.87	166,725,053.87	166,725,053.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.65	631.34	1,703,440.23	1,703,440.23
1033	Unob Bal: Recov of prior year paid obligations	0.00	72,884.85	421,342.89	17,398,568.73
1050	Unob Bal: Unobligated balance (total)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
1060	Exp Unob Bal: Brought forward, Oct 1	166,725,053.87	166,725,053.87	166,725,053.87	166,725,053.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.65	631.34	1,703,440.23	1,703,440.23
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	72,884.85	421,342.89	17,398,568.73
1099	Exp Unob Bal: Expired bal for adj only (total)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
1910	Total budgetary resources (disc. and mand.)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Broadband Technology Oppo	0.00	0.00	0.00	16,977,225.84
2002	Broadband Inventory Mappi	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	16,977,225.84
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	16,977,225.84
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	16,977,225.84
2403	Unob Bal: Unapportioned, unexp: Other	166,725,054.52	166,798,570.06	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	166,725,054.52	166,798,570.06	0.00	0.00
2413	Expired Unobligated Balance: end of year	166,725,054.52	166,798,570.06	168,849,836.99	168,849,836.99
2490	Unob Bal: end of year (total)	333,450,109.04	333,597,140.12	168,849,836.99	168,849,836.99
2500	Total budgetary resources	333,450,109.04	333,597,140.12	168,849,836.99	185,827,062.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Broadband Technology Opportunities Program, Recovery Act**
 Treasury Account: **Broadband Technology Opportunities Program, Recovery Act**
 Budget Account ID: **006-60-0554** Treasury Account ID: **13- -09 /10 -0554**
 GTAS User: **301-975-5786 / hannah.lee@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	166,725,054.52	166,798,570.06	168,849,836.99	168,849,836.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75,504,505.38	75,504,505.38	75,504,505.38	75,504,505.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	16,977,225.84
3020	Ob Bal: Outlays (gross)	12,884.85	30,676,827.73	19,559,569.86	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.65	-631.34	-1,703,440.23	-1,703,440.23
3050	Ob Bal: EOY: Unpaid obligations	75,517,389.58	106,180,701.77	93,360,635.01	90,778,290.99
3100	Memo: Obligated balance, start of year	75,504,505.38	75,504,505.38	75,504,505.38	75,504,505.38
3200	Memo: Obligated balance, end of year	75,517,389.58	106,180,701.77	93,360,635.01	90,778,290.99

BA & O, Net

4011	Disc: Outlays from balances	-12,884.85	-30,676,827.73	-19,559,569.86	0.00
4020	Disc: Outlays, gross (total)	-12,884.85	-30,676,827.73	-19,559,569.86	0.00
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-72,884.85	-72,884.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-72,884.85	-348,458.04	-17,325,683.88
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-72,884.85	-421,342.89	-17,398,568.73
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	72,884.85	421,342.89	17,398,568.73
4060	Disc: Additional offsets against BA only (total)	0.00	72,884.85	421,342.89	17,398,568.73
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-12,884.85	-30,749,712.58	-19,980,912.75	-17,398,568.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-12,884.85	-30,749,712.58	-19,980,912.75	-17,398,568.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Broadband Technology Opportunities Program, Recovery Act**
 Treasury Account:
 Budget Account ID: **006-60-0554** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	166,725,053.87	166,725,053.87	166,725,053.87	166,725,053.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.65	631.34	1,703,440.23	1,703,440.23
1033	Unob Bal: Recov of prior year paid obligations	0.00	72,884.85	421,342.89	17,398,568.73
1050	Unob Bal: Unobligated balance (total)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
1060	Exp Unob Bal: Brought forward, Oct 1	166,725,053.87	166,725,053.87	166,725,053.87	166,725,053.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.65	631.34	1,703,440.23	1,703,440.23
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	72,884.85	421,342.89	17,398,568.73
1099	Exp Unob Bal: Expired bal for adj only (total)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
1910	Total budgetary resources (disc. and mand.)	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	16,977,225.84
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	16,977,225.84
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	16,977,225.84
2403	Unob Bal: Unapportioned, unexp: Other	166,725,054.52	166,798,570.06	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	166,725,054.52	166,798,570.06	0.00	0.00
2413	Expired Unobligated Balance: end of year	166,725,054.52	166,798,570.06	168,849,836.99	168,849,836.99
2490	Unob Bal: end of year (total)	333,450,109.04	333,597,140.12	168,849,836.99	168,849,836.99
2500	Total budgetary resources	333,450,109.04	333,597,140.12	168,849,836.99	185,827,062.83
2501	Memo: Bud resc, subj to appor, excl anticip	166,725,054.52	166,798,570.06	168,849,836.99	185,827,062.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	166,725,054.52	166,798,570.06	168,849,836.99	168,849,836.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Broadband Technology Opportunities Program, Recovery Act**
 Treasury Account:
 Budget Account ID: **006-60-0554** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75,504,505.38	75,504,505.38	75,504,505.38	75,504,505.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	16,977,225.84
3020	Ob Bal: Outlays (gross)	12,884.85	30,676,827.73	19,559,569.86	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.65	-631.34	-1,703,440.23	-1,703,440.23
3050	Ob Bal: EOY: Unpaid obligations	75,517,389.58	106,180,701.77	93,360,635.01	90,778,290.99
3100	Memo: Obligated balance, start of year	75,504,505.38	75,504,505.38	75,504,505.38	75,504,505.38
3200	Memo: Obligated balance, end of year	75,517,389.58	106,180,701.77	93,360,635.01	90,778,290.99

BA & O, Net

4011	Disc: Outlays from balances	-12,884.85	-30,676,827.73	-19,559,569.86	0.00
4020	Disc: Outlays, gross (total)	-12,884.85	-30,676,827.73	-19,559,569.86	0.00
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-72,884.85	-72,884.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-72,884.85	-348,458.04	-17,325,683.88
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-72,884.85	-421,342.89	-17,398,568.73
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	72,884.85	421,342.89	17,398,568.73
4060	Disc: Additional offsets against BA only (total)	0.00	72,884.85	421,342.89	17,398,568.73
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-12,884.85	-30,749,712.58	-19,980,912.75	-17,398,568.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-12,884.85	-30,749,712.58	-19,980,912.75	-17,398,568.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Digital Television Transition and Public Safety Fund**
 Treasury Account: **Digital Television Transition and Public Safety Fund**
 Budget Account ID: **006-60-5396** Treasury Account ID: **13- - /X -5396**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	8,798,108,338.87	8,798,108,338.87	8,798,108,338.87	8,798,108,338.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,567,682.87	1,567,682.87	1,567,682.87
1031	Unob Bal: Other balances not available	0.00	-8,808,108,338.87	-8,808,108,338.87	-8,807,394,087.08
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,961,827.87	7,039,841.34	7,718,065.34
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	1,470,489.26	1,392,475.79	0.00
1050	Unob Bal: Unobligated balance (total)	8,798,108,338.87	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	8,798,108,338.87	0.00	0.00	0.00

Status of Budgetary Resources

2002	Digital-to-Analog Convert	0.00	0.00	0.00	0.00
2002	Public Safety Interoperab	0.00	0.00	0.00	0.00
2002	Tsunami Warning	0.00	0.00	0.00	0.00
2002	Remote Community Alert Pr	0.00	0.00	0.00	0.00
2002	National Alert Program	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,798,108,338.87	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,798,108,338.87	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	8,798,108,338.87	0.00	0.00	0.00
2500	Total budgetary resources	8,798,108,338.87	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	8,798,108,338.87	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Digital Television Transition and Public Safety Fund**
 Treasury Account: **Digital Television Transition and Public Safety Fund**
 Budget Account ID: **006-60-5396** Treasury Account ID: **13- - /X -5396**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,798,108,338.87	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,812,640.97	17,812,640.97	17,812,640.97	17,812,640.97
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-246,833.00	-795,229.07	-1,038,979.42	-1,108,148.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,567,682.87	-1,567,682.87	-1,567,682.87
3050	Ob Bal: EOY: Unpaid obligations	17,565,807.97	15,449,729.03	15,205,978.68	15,136,809.57
3100	Memo: Obligated balance, start of year	17,812,640.97	17,812,640.97	17,812,640.97	17,812,640.97
3200	Memo: Obligated balance, end of year	17,565,807.97	15,449,729.03	15,205,978.68	15,136,809.57

BA & O, Net

4101	Mand: Outlays from balances	246,833.00	795,229.07	1,038,979.42	1,108,148.53
4110	Mand: Outlays, gross (total)	246,833.00	795,229.07	1,038,979.42	1,108,148.53
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	-6,961,827.87	-7,039,841.34	-7,718,065.34
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-6,961,827.87	-7,039,841.34	-7,718,065.34
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	6,961,827.87	7,039,841.34	7,718,065.34
4150	Mand: Additional offsets against BA only (total)	0.00	6,961,827.87	7,039,841.34	7,718,065.34
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	246,833.00	-6,166,598.80	-6,000,861.92	-6,609,916.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	246,833.00	-6,166,598.80	-6,000,861.92	-6,609,916.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Digital Television Transition and Public Safety Fund**
 Treasury Account:
 Budget Account ID: **006-60-5396** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,798,108,338.87	8,798,108,338.87	8,798,108,338.87	8,798,108,338.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,567,682.87	1,567,682.87	1,567,682.87
1031	Unob Bal: Other balances not available	0.00	-8,808,108,338.87	-8,808,108,338.87	-8,807,394,087.08
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,961,827.87	7,039,841.34	7,718,065.34
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	1,470,489.26	1,392,475.79	0.00
1050	Unob Bal: Unobligated balance (total)	8,798,108,338.87	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	8,798,108,338.87	0.00	0.00	0.00

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,798,108,338.87	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,798,108,338.87	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	8,798,108,338.87	0.00	0.00	0.00
2500	Total budgetary resources	8,798,108,338.87	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	8,798,108,338.87	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,798,108,338.87	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,812,640.97	17,812,640.97	17,812,640.97	17,812,640.97
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Digital Television Transition and Public Safety Fund**
 Treasury Account:
 Budget Account ID: **006-60-5396** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-246,833.00	-795,229.07	-1,038,979.42	-1,108,148.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,567,682.87	-1,567,682.87	-1,567,682.87
3050	Ob Bal: EOY: Unpaid obligations	17,565,807.97	15,449,729.03	15,205,978.68	15,136,809.57
3100	Memo: Obligated balance, start of year	17,812,640.97	17,812,640.97	17,812,640.97	17,812,640.97
3200	Memo: Obligated balance, end of year	17,565,807.97	15,449,729.03	15,205,978.68	15,136,809.57

BA & O, Net

4101	Mand: Outlays from balances	246,833.00	795,229.07	1,038,979.42	1,108,148.53
4110	Mand: Outlays, gross (total)	246,833.00	795,229.07	1,038,979.42	1,108,148.53
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	-6,961,827.87	-7,039,841.34	-7,718,065.34
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-6,961,827.87	-7,039,841.34	-7,718,065.34
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	6,961,827.87	7,039,841.34	7,718,065.34
4150	Mand: Additional offsets against BA only (total)	0.00	6,961,827.87	7,039,841.34	7,718,065.34
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	246,833.00	-6,166,598.80	-6,000,861.92	-6,609,916.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	246,833.00	-6,166,598.80	-6,000,861.92	-6,609,916.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Public Safety Trust Fund**
 Treasury Account: **Public Safety Trust Fund**
 Budget Account ID: **006-60-8233** Treasury Account ID: **13- -12 /22 -8233**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	157,257,750.16	157,257,750.16	157,257,750.16	157,257,750.16
1021	Unob Bal: Recov of prior year unpaid obligations	20,428.52	1,131,414.55	1,284,995.40	1,636,305.07
1033	Unob Bal: Recov of prior year paid obligations	0.00	494.80	3,400.63	3,400.63
1050	Unob Bal: Unobligated balance (total)	157,278,178.68	158,389,659.51	158,546,146.19	158,897,455.86
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	8,101,196,303.00	8,430,063,604.59
1203	BA: Mand: Appropriation (previously unavailable)	372,300,000.00	372,300,000.00	372,300,000.00	372,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-21,420,000.00
1235	BA: Mand: Approps: Cap trans to general fund	0.00	0.00	0.00	-7,781,009,626.00
1260	BA: Mand: Appropriation (total)	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
1800	BA: Mand: Spending auth: Collected	44,010.33	107,793.69	146,805.80	176,943.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	47,292.45	190,934.28	194,355.06	267,692.20
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	708,697.22	501,272.03	458,839.14	0.00
1850	BA: Mand: Spending auth: Total	800,000.00	800,000.00	800,000.00	444,635.20
1900	Budget authority total (disc. and mand.)	373,100,000.00	373,100,000.00	8,474,296,303.00	1,000,378,613.79
1910	Total budgetary resources (disc. and mand.)	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65

Status of Budgetary Resources

2002	Public Safety Trust Fund	0.00	0.00	365,000,000.00	366,269,263.00
2002	NTIA Programmatic and Ove	628,748.46	1,484,990.81	2,164,865.76	2,735,968.93
2002	FirstNet Administrative	2,680,766.06	6,285,597.09	7,968,368.84	9,910,395.21
2002	NIST Research Program Tra	0.00	0.00	0.00	193,700,000.00
2002	Department of Transportat	0.00	0.00	0.00	104,430,000.00
2004	Direct obligations (total)	3,309,514.52	7,770,587.90	375,133,234.60	677,045,627.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Public Safety Trust Fund**
 Treasury Account: **Public Safety Trust Fund**
 Budget Account ID: **006-60-8233** Treasury Account ID: **13- -12 /22 -8233**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	FirstNet Reimbursable Pro	47,096.13	97,404.32	98,170.86	98,170.86
2102	NTIA Reimbursable Project	31,451.30	109,332.12	226,269.79	270,053.25
2104	Reimbursable obligations (total)	78,547.43	206,736.44	324,440.65	368,224.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	677,413,851.25
2190	New obligations and upward adjustments (total)	3,388,061.95	7,977,324.34	375,457,675.25	677,413,851.25
2201	Unob Bal: Apportioned, unexp: Avail current period	383,741,685.83	380,629,111.84	13,191,193.61	6,052,335.95
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	131,307,885.12	141,250,041.00	141,250,041.00	140,116,197.00
2203	Unob Bal: Apportioned, unexp: Anticipated	708,697.22	501,272.03	458,839.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	11,231,848.56	1,131,910.30	8,102,484,700.19	335,693,685.45
2412	Unexpired Unobligated Balance: end of year	526,990,116.73	523,512,335.17	8,257,384,773.94	481,862,218.40
2490	Unob Bal: end of year (total)	526,990,116.73	523,512,335.17	8,257,384,773.94	481,862,218.40
2500	Total budgetary resources	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65
2501	Memo: Bud resc, subj to appor, excl anticip	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	526,268,664.16	522,919,071.61	8,256,909,214.59	481,785,807.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	721,452.57	593,263.56	475,559.35	76,411.09

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,196,954.84	12,196,954.84	12,196,954.84	12,196,954.84
3010	Ob Bal: New obligations: Unexpired accounts	3,388,061.95	7,977,324.34	375,457,675.25	677,413,851.25
3020	Ob Bal: Outlays (gross)	-3,664,570.04	-8,311,003.58	-377,636,336.91	-681,047,980.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,428.52	-1,131,414.55	-1,284,995.40	-1,636,305.07
3050	Ob Bal: EOY: Unpaid obligations	11,900,018.23	10,731,861.05	8,733,297.78	6,926,520.55
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-58,183.52	-58,183.52	-58,183.52	-58,183.52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-47,292.45	-190,934.28	-194,355.06	-267,692.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-105,475.97	-249,117.80	-252,538.58	-325,875.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Public Safety Trust Fund**
 Treasury Account: **Public Safety Trust Fund**
 Budget Account ID: **006-60-8233** Treasury Account ID: **13- -12 /22 -8233**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	12,138,771.32	12,138,771.32	12,138,771.32	12,138,771.32
3200	Memo: Obligated balance, end of year	11,794,542.26	10,482,743.25	8,480,759.20	6,600,644.83

BA & O, Net

4090	Mand: Budget authority, gross	373,100,000.00	373,100,000.00	8,474,296,303.00	1,000,378,613.79
4101	Mand: Outlays from balances	3,664,570.04	8,311,003.58	377,636,336.91	681,047,980.47
4110	Mand: Outlays, gross (total)	3,664,570.04	8,311,003.58	377,636,336.91	681,047,980.47
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-44,010.33	-108,288.49	-150,206.43	-180,343.63
4130	Mand: Offsets against gross BA and outlays (total)	-44,010.33	-108,288.49	-150,206.43	-180,343.63
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-47,292.45	-190,934.28	-194,355.06	-267,692.20
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	494.80	3,400.63	3,400.63
4145	Mand: Offsets, BA only: Antic offsetting collect	-708,697.22	-501,272.03	-458,839.14	0.00
4150	Mand: Additional offsets against BA only (total)	-755,989.67	-691,711.51	-649,793.57	-264,291.57
4160	Mand: Budget authority, net	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
4170	Mand: Outlays, net	3,620,559.71	8,202,715.09	377,486,130.48	680,867,636.84
4180	Budget authority, net (disc. and mand.)	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
4190	Outlays, net (disc. and mand.)	3,620,559.71	8,202,715.09	377,486,130.48	680,867,636.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Public Safety Trust Fund**
 Treasury Account:
 Budget Account ID: **006-60-8233** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	157,257,750.16	157,257,750.16	157,257,750.16	157,257,750.16
1021	Unob Bal: Recov of prior year unpaid obligations	20,428.52	1,131,414.55	1,284,995.40	1,636,305.07
1033	Unob Bal: Recov of prior year paid obligations	0.00	494.80	3,400.63	3,400.63
1050	Unob Bal: Unobligated balance (total)	157,278,178.68	158,389,659.51	158,546,146.19	158,897,455.86
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	8,101,196,303.00	8,430,063,604.59
1203	BA: Mand: Appropriation (previously unavailable)	372,300,000.00	372,300,000.00	372,300,000.00	372,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-21,420,000.00
1235	BA: Mand: Approps: Cap trans to general fund	0.00	0.00	0.00	-7,781,009,626.00
1260	BA: Mand: Appropriation (total)	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
1800	BA: Mand: Spending auth: Collected	44,010.33	107,793.69	146,805.80	176,943.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	47,292.45	190,934.28	194,355.06	267,692.20
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	708,697.22	501,272.03	458,839.14	0.00
1850	BA: Mand: Spending auth: Total	800,000.00	800,000.00	800,000.00	444,635.20
1900	Budget authority total (disc. and mand.)	373,100,000.00	373,100,000.00	8,474,296,303.00	1,000,378,613.79
1910	Total budgetary resources (disc. and mand.)	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65

Status of Budgetary Resources

2004	Direct obligations (total)	3,309,514.52	7,770,587.90	375,133,234.60	677,045,627.14
2104	Reimbursable obligations (total)	78,547.43	206,736.44	324,440.65	368,224.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	677,413,851.25
2190	New obligations and upward adjustments (total)	3,388,061.95	7,977,324.34	375,457,675.25	677,413,851.25
2201	Unob Bal: Apportioned, unexp: Avail current period	383,741,685.83	380,629,111.84	13,191,193.61	6,052,335.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Public Safety Trust Fund**
 Treasury Account:
 Budget Account ID: **006-60-8233** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	131,307,885.12	141,250,041.00	141,250,041.00	140,116,197.00
2203	Unob Bal: Apportioned, unexp: Anticipated	708,697.22	501,272.03	458,839.14	0.00
2403	Unob Bal: Unapportioned, unexp: Other	11,231,848.56	1,131,910.30	8,102,484,700.19	335,693,685.45
2412	Unexpired Unobligated Balance: end of year	526,990,116.73	523,512,335.17	8,257,384,773.94	481,862,218.40
2490	Unob Bal: end of year (total)	526,990,116.73	523,512,335.17	8,257,384,773.94	481,862,218.40
2500	Total budgetary resources	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65
2501	Memo: Bud resc, subj to appor, excl anticip	530,378,178.68	531,489,659.51	8,632,842,449.19	1,159,276,069.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	526,268,664.16	522,919,071.61	8,256,909,214.59	481,785,807.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	721,452.57	593,263.56	475,559.35	76,411.09

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,196,954.84	12,196,954.84	12,196,954.84	12,196,954.84
3010	Ob Bal: New obligations: Unexpired accounts	3,388,061.95	7,977,324.34	375,457,675.25	677,413,851.25
3020	Ob Bal: Outlays (gross)	-3,664,570.04	-8,311,003.58	-377,636,336.91	-681,047,980.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,428.52	-1,131,414.55	-1,284,995.40	-1,636,305.07
3050	Ob Bal: EOY: Unpaid obligations	11,900,018.23	10,731,861.05	8,733,297.78	6,926,520.55
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-58,183.52	-58,183.52	-58,183.52	-58,183.52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-47,292.45	-190,934.28	-194,355.06	-267,692.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-105,475.97	-249,117.80	-252,538.58	-325,875.72
3100	Memo: Obligated balance, start of year	12,138,771.32	12,138,771.32	12,138,771.32	12,138,771.32
3200	Memo: Obligated balance, end of year	11,794,542.26	10,482,743.25	8,480,759.20	6,600,644.83

BA & O, Net

4090	Mand: Budget authority, gross	373,100,000.00	373,100,000.00	8,474,296,303.00	1,000,378,613.79
4101	Mand: Outlays from balances	3,664,570.04	8,311,003.58	377,636,336.91	681,047,980.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Public Safety Trust Fund**
 Treasury Account:
 Budget Account ID: **006-60-8233** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	3,664,570.04	8,311,003.58	377,636,336.91	681,047,980.47
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-44,010.33	-108,288.49	-150,206.43	-180,343.63
4130	Mand: Offsets against gross BA and outlays (total)	-44,010.33	-108,288.49	-150,206.43	-180,343.63
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-47,292.45	-190,934.28	-194,355.06	-267,692.20
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	494.80	3,400.63	3,400.63
4145	Mand: Offsets, BA only: Antic offsetting collect	-708,697.22	-501,272.03	-458,839.14	0.00
4150	Mand: Additional offsets against BA only (total)	-755,989.67	-691,711.51	-649,793.57	-264,291.57
4160	Mand: Budget authority, net	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
4170	Mand: Outlays, net	3,620,559.71	8,202,715.09	377,486,130.48	680,867,636.84
4180	Budget authority, net (disc. and mand.)	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
4190	Outlays, net (disc. and mand.)	3,620,559.71	8,202,715.09	377,486,130.48	680,867,636.84

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **State and Local Implementation Fund**
 Treasury Account: **State and Local Implementation Fund**
 Budget Account ID: **006-60-0516** Treasury Account ID: **13- -12 /22 -0516**
 GTAS User: **301-975-6789 / tracie.nie@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,673,444.52	6,673,444.52	6,673,444.52	6,673,444.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,652.00	14,705.25	17,601.00
1033	Unob Bal: Recov of prior year paid obligations	568.20	18,260.91	18,260.91	18,260.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	167,087.09	167,033.84	0.00
1050	Unob Bal: Unobligated balance (total)	6,674,012.72	6,873,444.52	6,873,444.52	6,709,306.43
1800	BA: Mand: Spending auth: Collected	3,862.61	16,979.90	19,504.00	29,828.55
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	149,137.39	136,020.10	133,496.00	-136,828.55
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	347,000.00	147,000.00	147,000.00	0.00
1850	BA: Mand: Spending auth: Total	500,000.00	300,000.00	300,000.00	-107,000.00
1900	Budget authority total (disc. and mand.)	500,000.00	300,000.00	300,000.00	-107,000.00
1910	Total budgetary resources (disc. and mand.)	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43

Status of Budgetary Resources

2002	State and Local Implement	339,909.97	710,281.37	1,282,538.30	1,734,684.99
2004	Direct obligations (total)	339,909.97	710,281.37	1,282,538.30	1,734,684.99
2102	State and Local Reimbursa	10,117.20	17,209.47	26,894.05	30,009.75
2104	Reimbursable obligations (total)	10,117.20	17,209.47	26,894.05	30,009.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,764,694.74
2190	New obligations and upward adjustments (total)	350,027.17	727,490.84	1,309,432.35	1,764,694.74
2201	Unob Bal: Apportioned, unexp: Avail current period	1,915,972.83	3,029,127.59	2,447,239.33	1,734,872.69
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	3,523,008.00	3,102,739.00	3,102,739.00	3,102,739.00
2203	Unob Bal: Apportioned, unexp: Anticipated	347,000.00	314,087.09	314,033.84	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,038,004.72	0.00	0.00	0.00

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **State and Local Implementation Fund**
 Treasury Account: **State and Local Implementation Fund**
 Budget Account ID: **006-60-0516** Treasury Account ID: **13- -12 /22 -0516**
 GTAS User: **301-975-6789 / tracie.nie@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	6,823,985.55	6,445,953.68	5,864,012.17	4,837,611.69
2490	Unob Bal: end of year (total)	6,823,985.55	6,445,953.68	5,864,012.17	4,837,611.69
2500	Total budgetary resources	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43
2501	Memo: Bud resc, subj to appor, excl anticip	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,086,397.28	5,915,457.68	5,343,200.75	4,726,915.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	737,588.27	530,496.00	520,811.42	110,695.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	93,771,062.99	93,771,062.99	93,771,062.99	93,771,062.99
3010	Ob Bal: New obligations: Unexpired accounts	350,027.17	727,490.84	1,309,432.35	1,764,694.74
3020	Ob Bal: Outlays (gross)	-4,878,662.69	-10,825,343.40	-16,017,081.75	-21,124,121.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-14,652.00	-14,705.25	-17,601.00
3050	Ob Bal: EOY: Unpaid obligations	89,242,427.47	83,658,558.43	79,048,708.34	74,394,035.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-250,000.00	-250,000.00	-250,000.00	-250,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-149,137.39	-136,020.10	-133,496.00	136,828.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-399,137.39	-386,020.10	-383,496.00	-113,171.45
3100	Memo: Obligated balance, start of year	93,521,062.99	93,521,062.99	93,521,062.99	93,521,062.99
3200	Memo: Obligated balance, end of year	88,843,290.08	83,272,538.33	78,665,212.34	74,280,864.13

BA & O, Net

4090	Mand: Budget authority, gross	500,000.00	300,000.00	300,000.00	-107,000.00
4101	Mand: Outlays from balances	4,878,662.69	10,825,343.40	16,017,081.75	21,124,121.15
4110	Mand: Outlays, gross (total)	4,878,662.69	10,825,343.40	16,017,081.75	21,124,121.15
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-3,862.61	-34,672.61	-37,196.71	-47,521.26
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-568.20	-568.20	-568.20	-568.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **State and Local Implementation Fund**
 Treasury Account: **State and Local Implementation Fund**
 Budget Account ID: **006-60-0516** Treasury Account ID: **13- -12 /22 -0516**
 GTAS User: **301-975-6789 / tracie.nie@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	-4,430.81	-35,240.81	-37,764.91	-48,089.46
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-149,137.39	-136,020.10	-133,496.00	136,828.55
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	568.20	18,260.91	18,260.91	18,260.91
4145	Mand: Offsets, BA only: Antic offsetting collect	-347,000.00	-147,000.00	-147,000.00	0.00
4150	Mand: Additional offsets against BA only (total)	-495,569.19	-264,759.19	-262,235.09	155,089.46
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	4,874,231.88	10,790,102.59	15,979,316.84	21,076,031.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,874,231.88	10,790,102.59	15,979,316.84	21,076,031.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, State and Local Implementation Fund**
 Treasury Account:
 Budget Account ID: **006-60-0516** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,673,444.52	6,673,444.52	6,673,444.52	6,673,444.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,652.00	14,705.25	17,601.00
1033	Unob Bal: Recov of prior year paid obligations	568.20	18,260.91	18,260.91	18,260.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	167,087.09	167,033.84	0.00
1050	Unob Bal: Unobligated balance (total)	6,674,012.72	6,873,444.52	6,873,444.52	6,709,306.43
1800	BA: Mand: Spending auth: Collected	3,862.61	16,979.90	19,504.00	29,828.55
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	149,137.39	136,020.10	133,496.00	-136,828.55
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	347,000.00	147,000.00	147,000.00	0.00
1850	BA: Mand: Spending auth: Total	500,000.00	300,000.00	300,000.00	-107,000.00
1900	Budget authority total (disc. and mand.)	500,000.00	300,000.00	300,000.00	-107,000.00
1910	Total budgetary resources (disc. and mand.)	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43

Status of Budgetary Resources

2004	Direct obligations (total)	339,909.97	710,281.37	1,282,538.30	1,734,684.99
2104	Reimbursable obligations (total)	10,117.20	17,209.47	26,894.05	30,009.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,764,694.74
2190	New obligations and upward adjustments (total)	350,027.17	727,490.84	1,309,432.35	1,764,694.74
2201	Unob Bal: Apportioned, unexp: Avail current period	1,915,972.83	3,029,127.59	2,447,239.33	1,734,872.69
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	3,523,008.00	3,102,739.00	3,102,739.00	3,102,739.00
2203	Unob Bal: Apportioned, unexp: Anticipated	347,000.00	314,087.09	314,033.84	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,038,004.72	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,823,985.55	6,445,953.68	5,864,012.17	4,837,611.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, State and Local Implementation Fund**
 Treasury Account:
 Budget Account ID: **006-60-0516** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	6,823,985.55	6,445,953.68	5,864,012.17	4,837,611.69
2500	Total budgetary resources	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43
2501	Memo: Bud resc, subj to appor, excl anticip	7,174,012.72	7,173,444.52	7,173,444.52	6,602,306.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,086,397.28	5,915,457.68	5,343,200.75	4,726,915.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	737,588.27	530,496.00	520,811.42	110,695.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	93,771,062.99	93,771,062.99	93,771,062.99	93,771,062.99
3010	Ob Bal: New obligations: Unexpired accounts	350,027.17	727,490.84	1,309,432.35	1,764,694.74
3020	Ob Bal: Outlays (gross)	-4,878,662.69	-10,825,343.40	-16,017,081.75	-21,124,121.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-14,652.00	-14,705.25	-17,601.00
3050	Ob Bal: EOY: Unpaid obligations	89,242,427.47	83,658,558.43	79,048,708.34	74,394,035.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-250,000.00	-250,000.00	-250,000.00	-250,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-149,137.39	-136,020.10	-133,496.00	136,828.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-399,137.39	-386,020.10	-383,496.00	-113,171.45
3100	Memo: Obligated balance, start of year	93,521,062.99	93,521,062.99	93,521,062.99	93,521,062.99
3200	Memo: Obligated balance, end of year	88,843,290.08	83,272,538.33	78,665,212.34	74,280,864.13

BA & O, Net

4090	Mand: Budget authority, gross	500,000.00	300,000.00	300,000.00	-107,000.00
4101	Mand: Outlays from balances	4,878,662.69	10,825,343.40	16,017,081.75	21,124,121.15
4110	Mand: Outlays, gross (total)	4,878,662.69	10,825,343.40	16,017,081.75	21,124,121.15
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-3,862.61	-34,672.61	-37,196.71	-47,521.26
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-568.20	-568.20	-568.20	-568.20
4130	Mand: Offsets against gross BA and outlays (total)	-4,430.81	-35,240.81	-37,764.91	-48,089.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, State and Local Implementation Fund**
 Treasury Account:
 Budget Account ID: **006-60-0516** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-149,137.39	-136,020.10	-133,496.00	136,828.55
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	568.20	18,260.91	18,260.91	18,260.91
4145	Mand: Offsets, BA only: Antic offsetting collect	-347,000.00	-147,000.00	-147,000.00	0.00
4150	Mand: Additional offsets against BA only (total)	-495,569.19	-264,759.19	-262,235.09	155,089.46
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	4,874,231.88	10,790,102.59	15,979,316.84	21,076,031.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,874,231.88	10,790,102.59	15,979,316.84	21,076,031.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Network Construction Fund**
 Treasury Account: **Network Construction Fund**
 Budget Account ID: **006-60-4358** Treasury Account ID: **13- -12 /22 -4358**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,321,994,494.33	6,321,994,494.33	6,321,994,494.33	6,321,994,494.33
1021	Unob Bal: Recov of prior year unpaid obligations	22,104.46	595,300.98	765,270.15	2,103,151.78
1033	Unob Bal: Recov of prior year paid obligations	893.20	1,153.82	3,364.36	3,364.36
1050	Unob Bal: Unobligated balance (total)	6,322,017,491.99	6,322,590,949.13	6,322,763,128.84	6,324,101,010.47
1800	BA: Mand: Spending auth: Collected	0.00	0.00	365,000,000.00	366,269,263.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	365,400,000.00	366,769,264.00	1,769,264.00	0.00
1850	BA: Mand: Spending auth: Total	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
1900	Budget authority total (disc. and mand.)	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
1910	Total budgetary resources (disc. and mand.)	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47

Status of Budgetary Resources

2102	NTIA Opt Out	115,255.25	206,693.28	371,006.76	1,364,977.97
2102	First Responder Network A	22,215,831.11	40,681,223.67	53,405,063.85	93,790,479.94
2104	Reimbursable obligations (total)	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
2170	New obligations, unexpired accounts	0.00	0.00	0.00	95,155,457.91
2190	New obligations and upward adjustments (total)	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
2201	Unob Bal: Apportioned, unexp: Avail current period	95,705,698.64	77,148,868.05	64,260,714.39	34,345,005.09
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	6,560,865,410.00	6,570,226,973.33	6,570,226,973.33	6,558,763,294.33
2203	Unob Bal: Apportioned, unexp: Anticipated	400,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,115,296.99	596,454.80	768,634.51	2,106,516.14
2412	Unexpired Unobligated Balance: end of year	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56
2490	Unob Bal: end of year (total)	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Network Construction Fund**
 Treasury Account: **Network Construction Fund**
 Budget Account ID: **006-60-4358** Treasury Account ID: **13- -12 /22 -4358**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47
2501	Memo: Bud resc, subj to appor, excl anticip	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,717,536.75	34,717,536.75	34,717,536.75	34,717,536.75
3010	Ob Bal: New obligations: Unexpired accounts	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
3020	Ob Bal: Outlays (gross)	-21,616,715.85	-44,454,540.68	-63,932,543.83	-80,351,822.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,104.46	-595,300.98	-765,270.15	-2,103,151.78
3050	Ob Bal: EOY: Unpaid obligations	35,409,802.80	30,555,612.04	23,795,793.38	47,418,020.76
3100	Memo: Obligated balance, start of year	34,717,536.75	34,717,536.75	34,717,536.75	34,717,536.75
3200	Memo: Obligated balance, end of year	35,409,802.80	30,555,612.04	23,795,793.38	47,418,020.76

BA & O, Net

4090	Mand: Budget authority, gross	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
4101	Mand: Outlays from balances	21,616,715.85	44,454,540.68	63,932,543.83	80,351,822.12
4110	Mand: Outlays, gross (total)	21,616,715.85	44,454,540.68	63,932,543.83	80,351,822.12
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-260.62	-365,002,471.16	-366,271,734.16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-893.20	-893.20	-893.20	-893.20
4130	Mand: Offsets against gross BA and outlays (total)	-893.20	-1,153.82	-365,003,364.36	-366,272,627.36
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	893.20	1,153.82	3,364.36	3,364.36
4145	Mand: Offsets, BA only: Antic offsetting collect	-365,400,000.00	-366,769,264.00	-1,769,264.00	0.00
4150	Mand: Additional offsets against BA only (total)	-365,399,106.80	-366,768,110.18	-1,765,899.64	3,364.36
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Network Construction Fund**
 Treasury Account: **Network Construction Fund**
 Budget Account ID: **006-60-4358** Treasury Account ID: **13- -12 /22 -4358**
 GTAS User: **301-975-3825 / annemarie.emerich@nist.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	21,615,822.65	44,453,386.86	-301,070,820.53	-285,920,805.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	21,615,822.65	44,453,386.86	-301,070,820.53	-285,920,805.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Network Construction Fund**
 Treasury Account:
 Budget Account ID: **006-60-4358** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,321,994,494.33	6,321,994,494.33	6,321,994,494.33	6,321,994,494.33
1021	Unob Bal: Recov of prior year unpaid obligations	22,104.46	595,300.98	765,270.15	2,103,151.78
1033	Unob Bal: Recov of prior year paid obligations	893.20	1,153.82	3,364.36	3,364.36
1050	Unob Bal: Unobligated balance (total)	6,322,017,491.99	6,322,590,949.13	6,322,763,128.84	6,324,101,010.47
1800	BA: Mand: Spending auth: Collected	0.00	0.00	365,000,000.00	366,269,263.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	365,400,000.00	366,769,264.00	1,769,264.00	0.00
1850	BA: Mand: Spending auth: Total	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
1900	Budget authority total (disc. and mand.)	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
1910	Total budgetary resources (disc. and mand.)	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47

Status of Budgetary Resources

2104	Reimbursable obligations (total)	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
2170	New obligations, unexpired accounts	0.00	0.00	0.00	95,155,457.91
2190	New obligations and upward adjustments (total)	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
2201	Unob Bal: Apportioned, unexp: Avail current period	95,705,698.64	77,148,868.05	64,260,714.39	34,345,005.09
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	6,560,865,410.00	6,570,226,973.33	6,570,226,973.33	6,558,763,294.33
2203	Unob Bal: Apportioned, unexp: Anticipated	400,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,115,296.99	596,454.80	768,634.51	2,106,516.14
2412	Unexpired Unobligated Balance: end of year	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56
2490	Unob Bal: end of year (total)	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56
2500	Total budgetary resources	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47
2501	Memo: Bud resc, subj to appor, excl anticip	6,687,417,491.99	6,689,360,213.13	6,689,532,392.84	6,690,370,273.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Account Total, Network Construction Fund**
 Treasury Account:
 Budget Account ID: **006-60-4358** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,665,086,405.63	6,648,472,296.18	6,635,756,322.23	6,595,214,815.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,717,536.75	34,717,536.75	34,717,536.75	34,717,536.75
3010	Ob Bal: New obligations: Unexpired accounts	22,331,086.36	40,887,916.95	53,776,070.61	95,155,457.91
3020	Ob Bal: Outlays (gross)	-21,616,715.85	-44,454,540.68	-63,932,543.83	-80,351,822.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,104.46	-595,300.98	-765,270.15	-2,103,151.78
3050	Ob Bal: EOY: Unpaid obligations	35,409,802.80	30,555,612.04	23,795,793.38	47,418,020.76
3100	Memo: Obligated balance, start of year	34,717,536.75	34,717,536.75	34,717,536.75	34,717,536.75
3200	Memo: Obligated balance, end of year	35,409,802.80	30,555,612.04	23,795,793.38	47,418,020.76

BA & O, Net

4090	Mand: Budget authority, gross	365,400,000.00	366,769,264.00	366,769,264.00	366,269,263.00
4101	Mand: Outlays from balances	21,616,715.85	44,454,540.68	63,932,543.83	80,351,822.12
4110	Mand: Outlays, gross (total)	21,616,715.85	44,454,540.68	63,932,543.83	80,351,822.12
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-260.62	-365,002,471.16	-366,271,734.16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-893.20	-893.20	-893.20	-893.20
4130	Mand: Offsets against gross BA and outlays (total)	-893.20	-1,153.82	-365,003,364.36	-366,272,627.36
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	893.20	1,153.82	3,364.36	3,364.36
4145	Mand: Offsets, BA only: Antic offsetting collect	-365,400,000.00	-366,769,264.00	-1,769,264.00	0.00
4150	Mand: Additional offsets against BA only (total)	-365,399,106.80	-366,768,110.18	-1,765,899.64	3,364.36
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	21,615,822.65	44,453,386.86	-301,070,820.53	-285,920,805.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
Budget Bureau: **National Telecommunications and Information Administration**
Budget Account: **Account Total, Network Construction Fund**
Treasury Account:
Budget Account ID: **006-60-4358** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	21,615,822.65	44,453,386.86	-301,070,820.53	-285,920,805.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,070,698.95	27,070,698.95	26,779,366.75	26,779,366.75
1011	Unob Bal: Transferred from other accounts	0.00	2,650,000.00	2,650,000.00	2,650,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,473,382.71	6,738,531.23	11,650,434.21	12,931,244.40
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,943,920.57
1033	Unob Bal: Recov of prior year paid obligations	33,095.84	275,792.64	465,111.45	612,905.55
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,410,746.40	1,185,934.62	30,729.03	0.00
1050	Unob Bal: Unobligated balance (total)	31,987,923.90	37,920,957.44	41,575,641.44	41,029,596.13
1060	Exp Unob Bal: Brought forward, Oct 1	12,065,828.20	12,065,828.20	12,065,828.20	12,065,828.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,634,724.87	4,679,890.85	7,607,891.11	8,517,544.36
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,943,920.57
1093	Exp Unob Bal: Recov of prior year paid ob	32,399.66	268,240.20	329,444.62	562,803.73
1099	Exp Unob Bal: Expired bal for adj only (total)	13,732,952.73	17,013,959.25	20,003,163.93	19,202,255.72
1100	BA: Disc: Appropriation	88,168,383.56	109,062,000.00	109,062,000.00	109,062,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	2,853,000.00	2,853,000.00	6,603,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-58,760,653.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	29,407,730.56	111,915,000.00	111,915,000.00	115,665,000.00
1201	BA: Mand: Appropriation (special or trust fund)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1260	BA: Mand: Appropriation (total)	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
1700	BA: Disc: Spending auth: Collected	65,279,272.81	140,626,523.72	248,365,310.23	305,623,656.84
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	13,736,247.62	58,006,662.73	-591,873.36	-1,524,946.71
1711	BA: Disc: Spending auth: Trans from other accounts	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	263,492,591.68	142,791,144.78	90,973,266.36	0.00
1750	BA: Disc: Spending auth: Total	342,508,112.11	343,424,331.23	340,746,703.23	306,098,710.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	372,789,455.38	457,139,314.17	456,677,569.19	427,079,560.33
1910	Total budgetary resources (disc. and mand.)	404,777,379.28	495,060,271.61	498,253,210.63	468,109,156.46

Status of Budgetary Resources

2004	Direct obligations (total)	21,645,829.99	50,953,606.66	77,683,094.05	125,654,338.24
2104	Reimbursable obligations (total)	67,569,152.43	161,188,678.13	227,169,561.12	309,212,259.32
2170	New obligations, unexpired accounts	0.00	0.00	0.00	431,797,384.53
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	3,069,213.03
2190	New obligations and upward adjustments (total)	89,214,982.42	212,142,284.79	304,852,655.17	434,866,597.56
2201	Unob Bal: Apportioned, unexp: Avail current period	29,613,548.15	70,297,614.38	61,466,034.42	14,334,346.27
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	5,632,408.22	54,772,274.07	24,288,302.04	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	265,403,338.08	144,114,909.85	91,003,995.39	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2403	Unob Bal: Unapportioned, unexp: Other	12,389,278.80	12,530,496.45	960,158.32	5,002,343.57
2412	Unexpired Unobligated Balance: end of year	315,562,396.86	282,917,986.82	180,110,501.56	21,593,686.59
2413	Expired Unobligated Balance: end of year	11,407,301.98	12,527,149.65	13,290,053.90	11,648,872.31
2490	Unob Bal: end of year (total)	326,969,698.84	295,445,136.47	193,400,555.46	33,242,558.90
2500	Total budgetary resources	416,184,681.26	507,587,421.26	498,253,210.63	468,109,156.46
2501	Memo: Bud resc, subj to appor, excl anticip	401,417,601.64	490,774,123.74	491,751,179.74	460,307,141.33
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,190,952.57	90,817,010.43	67,140,573.89	22,660,246.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	285,371,444.29	192,100,976.39	126,259,981.57	10,582,311.97

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111,138,792.72	111,138,792.72	111,138,792.72	111,138,792.72
3010	Ob Bal: New obligations: Unexpired accounts	86,952,202.56	208,802,126.96	302,193,824.91	431,797,384.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,262,779.86	3,340,157.83	2,658,830.26	3,069,213.03
3020	Ob Bal: Outlays (gross)	-94,454,543.18	-202,126,641.49	-306,972,230.86	-406,184,317.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-838,657.84	-2,058,640.38	-4,042,543.10	-4,413,700.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,634,724.87	-4,679,890.85	-7,607,891.11	-8,517,544.36
3050	Ob Bal: EOY: Unpaid obligations	103,425,849.25	114,415,904.79	97,368,782.82	126,889,828.30
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-20,182,777.02	-20,182,777.02	-20,182,777.02	-20,182,777.02
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-19,812,970.67	-66,375,984.51	-12,809,527.90	-13,515,932.88
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,076,723.05	8,369,321.78	13,401,401.26	15,040,879.59
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-33,919,024.64	-78,189,439.75	-19,590,903.66	-18,657,830.31
3100	Memo: Obligated balance, start of year	90,956,015.70	90,956,015.70	90,956,015.70	90,956,015.70
3200	Memo: Obligated balance, end of year	69,506,824.61	36,226,465.04	77,777,879.16	108,231,997.99

BA & O, Net

4000	Disc: Budget authority, gross	371,915,842.67	455,339,331.23	452,661,703.23	421,763,710.13
4010	Disc: Outlays from new authority	50,521,163.32	138,995,872.35	229,868,578.81	314,943,343.52
4011	Disc: Outlays from balances	43,024,813.29	60,232,263.55	73,192,979.77	85,993,109.94
4020	Disc: Outlays, gross (total)	93,545,976.61	199,228,135.90	303,061,558.58	400,936,453.46
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-65,305,019.81	-140,661,705.37	-248,400,491.88	-305,846,293.86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,348.84	-240,610.99	-429,929.80	-390,268.53
4040	Disc: Offsets against gross BA and outlays (total)	-65,312,368.65	-140,902,316.36	-248,830,421.68	-306,236,562.39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-19,812,970.67	-66,375,984.51	-12,809,527.90	-13,515,932.88
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,076,723.05	8,369,321.78	13,401,401.26	15,040,879.59
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	696.18	7,552.44	135,666.83	50,101.82
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	32,399.66	268,240.20	329,444.62	562,803.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Departmental Management**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-263,492,591.68	-142,791,144.78	-90,973,266.36	0.00
4060	Disc: Additional offsets against BA only (total)	-277,195,743.46	-200,522,014.87	-89,916,281.55	2,137,852.26
4070	Disc: Budget authority, net	29,407,730.56	113,915,000.00	113,915,000.00	117,665,000.00
4080	Disc: Outlays, net	28,233,607.96	58,325,819.54	54,231,136.90	94,699,891.07
4090	Mand: Budget authority, gross	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4101	Mand: Outlays from balances	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4110	Mand: Outlays, gross (total)	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4160	Mand: Budget authority, net	873,612.71	1,799,982.94	4,015,865.96	5,315,850.20
4170	Mand: Outlays, net	908,566.57	2,898,505.59	3,910,672.28	5,247,864.12
4180	Budget authority, net (disc. and mand.)	30,281,343.27	115,714,982.94	117,930,865.96	122,980,850.20
4190	Outlays, net (disc. and mand.)	29,142,174.53	61,224,325.13	58,141,809.18	99,947,755.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-06-** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	84,775,609.80	84,775,609.80	84,775,609.80	84,775,609.80
1021	Unob Bal: Recov of prior year unpaid obligations	14,498,871.64	35,859,408.81	36,523,015.90	55,703,612.25
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1033	Unob Bal: Recov of prior year paid obligations	266,650.03	334,082.62	668,705.62	1,005,083.37
1041	Unob Bal: Antic recov of prior year unpd/pd obl	16,209,611.02	0.00	34,351,008.37	0.00
1050	Unob Bal: Unobligated balance (total)	115,750,742.49	120,969,101.23	156,318,339.69	141,134,874.50
1060	Exp Unob Bal: Brought forward, Oct 1	6,452,246.09	6,452,246.09	6,452,246.09	6,452,246.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	694,448.96	1,023,506.58	1,024,088.34	1,026,597.54
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-349,430.92
1093	Exp Unob Bal: Recov of prior year paid ob	131,137.23	131,137.23	184,044.68	184,647.95
1099	Exp Unob Bal: Expired bal for adj only (total)	7,277,832.28	7,606,889.90	7,660,379.11	7,314,060.66
1100	BA: Disc: Appropriation	250,000,000.00	261,000,000.00	261,000,000.00	261,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-5,527,000.00	-10,000,000.00	-10,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-20,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-194,389,365.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	50,083,635.00	251,000,000.00	251,000,000.00	241,000,000.00
1700	BA: Disc: Spending auth: Collected	561,298.96	610,291.41	741,012.19	907,911.51
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-87,868.43	8,025.53	-26,304.75	803,433.59
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	568,514.47	708,628.06	1,612,237.56	0.00
1750	BA: Disc: Spending auth: Total	1,041,945.00	1,326,945.00	2,326,945.00	1,711,345.10
1800	BA: Mand: Spending auth: Collected	9,947.20	35,978.86	155,878.04	170,798.84
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-31.29
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	964,021.14	844,121.96	0.00
1850	BA: Mand: Spending auth: Total	9,947.20	1,000,000.00	1,000,000.00	170,767.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-06-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	51,135,527.20	253,326,945.00	254,326,945.00	242,882,112.65
1910	Total budgetary resources (disc. and mand.)	166,886,269.69	374,296,046.23	410,645,284.69	384,016,987.15

Status of Budgetary Resources

2004	Direct obligations (total)	14,048,297.43	53,879,838.21	95,930,171.09	301,222,674.92
2104	Reimbursable obligations (total)	70,039.66	297,834.57	465,442.08	1,248,081.11
2170	New obligations, unexpired accounts	0.00	0.00	0.00	301,285,841.05
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,184,914.98
2190	New obligations and upward adjustments (total)	14,118,337.09	54,177,672.78	96,395,613.17	302,470,756.03
2201	Unob Bal: Apportioned, unexp: Avail current period	81,505,278.61	108,687,208.88	217,555,952.61	57,212,135.48
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	49,231,158.00	180,078,950.00	69,408,420.92	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	318,514.47	1,672,649.20	2,290,703.00	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	0.00	18,000,000.00	18,000,000.00	18,000,000.00
2403	Unob Bal: Unapportioned, unexp: Other	21,712,981.52	11,679,565.37	484,069.81	204,949.96
2412	Unexpired Unobligated Balance: end of year	152,767,932.60	320,118,373.45	307,739,146.34	75,417,085.44
2413	Expired Unobligated Balance: end of year	6,263,829.11	6,466,430.89	6,510,525.18	6,129,145.68
2490	Unob Bal: end of year (total)	159,031,761.71	326,584,804.34	314,249,671.52	81,546,231.12
2500	Total budgetary resources	173,150,098.80	380,762,477.12	410,645,284.69	384,016,987.15
2501	Memo: Bud resc, subj to appor, excl anticip	166,886,269.69	374,296,046.23	410,645,284.69	384,016,987.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	140,748,073.58	308,206,965.86	301,505,871.44	70,035,013.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	12,019,859.02	11,911,407.59	12,743,800.08	11,511,217.67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	822,565,098.15	822,565,098.15	822,565,098.15	822,565,098.15
------	--	----------------	----------------	----------------	----------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-06-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	13,104,333.92	53,037,213.77	95,245,759.24	301,285,841.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,014,003.17	1,140,459.01	1,149,853.93	1,184,914.98
3020	Ob Bal: Outlays (gross)	-76,341,677.65	-145,490,105.40	-222,443,176.62	-296,746,426.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,804,422.68	-34,835,902.23	-35,498,927.56	-54,677,014.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-694,448.96	-1,023,506.58	-1,024,088.34	-1,026,597.54
3050	Ob Bal: EOY: Unpaid obligations	745,842,885.95	695,393,256.72	659,994,518.80	772,585,815.54
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-14,754,819.34	-14,754,819.34	-14,754,819.34	-14,754,819.34
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	87,868.43	-8,025.53	26,304.75	-803,433.59
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,666,950.91	-14,762,844.87	-14,728,514.59	-15,558,252.93
3100	Memo: Obligated balance, start of year	807,810,278.81	807,810,278.81	807,810,278.81	807,810,278.81
3200	Memo: Obligated balance, end of year	731,175,935.04	680,630,411.85	645,266,004.21	757,027,562.61

BA & O, Net

4000	Disc: Budget authority, gross	51,125,580.00	252,326,945.00	253,326,945.00	242,711,345.10
4010	Disc: Outlays from new authority	6,749,369.73	17,207,423.20	30,207,550.07	46,926,173.78
4011	Disc: Outlays from balances	69,306,530.93	127,661,106.64	191,418,310.24	248,675,787.05
4020	Disc: Outlays, gross (total)	76,055,900.66	144,868,529.84	221,625,860.31	295,601,960.83
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-576,895.58	-625,888.03	-809,516.26	-977,018.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-251,053.41	-318,486.00	-600,201.55	-935,976.03
4040	Disc: Offsets against gross BA and outlays (total)	-827,948.99	-944,374.03	-1,409,717.81	-1,912,994.88
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	87,868.43	-8,025.53	26,304.75	-803,433.59
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	135,512.80	202,945.39	484,660.94	820,435.42
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	131,137.23	131,137.23	184,044.68	184,647.95
4055	Disc: Offsets, BA only: Antic offsetting collect	-568,514.47	-708,628.06	-1,612,237.56	0.00
4060	Disc: Additional offsets against BA only (total)	-213,996.01	-382,570.97	-917,227.19	201,649.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economic Development Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-06-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	50,083,635.00	251,000,000.00	251,000,000.00	241,000,000.00
4080	Disc: Outlays, net	75,227,951.67	143,924,155.81	220,216,142.50	293,688,965.95
4090	Mand: Budget authority, gross	9,947.20	1,000,000.00	1,000,000.00	170,767.55
4100	Mand: Outlays from new authority	1,367,850.69	2,595.70	0.00	168,145.30
4101	Mand: Outlays from balances	-1,082,073.70	618,979.86	817,316.31	976,320.26
4110	Mand: Outlays, gross (total)	285,776.99	621,575.56	817,316.31	1,144,465.56
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4130	Mand: Offsets against gross BA and outlays (total)	-9,947.20	-35,978.86	-155,878.04	-170,798.84
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-964,021.14	-844,121.96	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-964,021.14	-844,121.96	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	-31.29
4170	Mand: Outlays, net	275,829.79	585,596.70	661,438.27	973,666.72
4180	Budget authority, net (disc. and mand.)	50,083,635.00	251,000,000.00	251,000,000.00	240,999,968.71
4190	Outlays, net (disc. and mand.)	75,503,781.46	144,509,752.51	220,877,580.77	294,662,632.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	343,657,782.31	343,657,782.31	343,657,782.31	343,657,782.31
1021	Unob Bal: Recov of prior year unpaid obligations	3,187,334.16	12,415,032.28	16,629,774.92	33,567,414.17
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,039,811.37
1033	Unob Bal: Recov of prior year paid obligations	219,737.64	494,855.60	1,953,346.94	3,532,918.98
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,131,407.22	10,195,394.02	10,495,450.32	0.00
1050	Unob Bal: Unobligated balance (total)	364,196,261.33	366,763,064.21	372,736,354.49	289,718,304.09
1060	Exp Unob Bal: Brought forward, Oct 1	99,587,538.70	99,587,538.70	99,587,538.70	99,587,538.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	818,741.38	2,741,960.05	3,256,759.24	13,869,184.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-91,039,811.37
1093	Exp Unob Bal: Recov of prior year paid ob	32,565.84	220,759.20	301,225.37	542,575.99
1099	Exp Unob Bal: Expired bal for adj only (total)	100,438,845.92	102,550,257.95	103,145,523.31	22,959,488.24
1100	BA: Disc: Appropriation	1,370,000,000.00	1,370,000,000.00	1,370,000,000.00	1,370,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-1,551,000.00	-1,551,000.00	-14,475,570.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	12,924,570.00
1134	BA: Disc: Appropriations precluded from obligation	-964,619,700.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,551,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	403,829,300.00	1,368,449,000.00	1,368,449,000.00	1,368,449,000.00
1200	BA: Mand: Appropriation	20,000,000.00	20,000,000.00	20,000,000.00	20,000,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,360,000.00	-1,360,000.00	-1,360,000.00	-1,360,000.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	10,000,000.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
1700	BA: Disc: Spending auth: Collected	127,717,185.26	478,643,026.09	628,654,898.13	847,614,783.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,054,439.80	-25,585,429.98	-14,846,476.89	-19,946,508.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	807,260,071.60	299,986,927.90	137,858,079.19	0.00
1750	BA: Disc: Spending auth: Total	946,031,696.66	753,044,524.01	751,666,500.43	827,668,274.81
1900	Budget authority total (disc. and mand.)	1,378,500,996.66	2,150,133,524.01	2,148,755,500.43	2,224,757,274.81
1910	Total budgetary resources (disc. and mand.)	1,742,697,257.99	2,516,896,588.22	2,521,491,854.92	2,514,475,578.90

Status of Budgetary Resources

2004	Direct obligations (total)	307,812,029.62	892,535,314.12	1,287,346,463.72	1,878,008,267.62
2104	Reimbursable obligations (total)	87,356,703.54	172,448,845.90	260,035,649.26	335,315,448.09
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,212,123,572.29
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,200,143.42
2190	New obligations and upward adjustments (total)	395,168,733.16	1,064,984,160.02	1,547,382,112.98	2,213,323,715.71
2201	Unob Bal: Apportioned, unexp: Avail current period	413,461,832.36	475,317,186.17	528,150,007.03	274,704,008.86
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	1,899,000.00	563,817,044.00	195,535,198.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	830,941,478.82	310,182,321.92	148,353,529.51	0.00
2403	Unob Bal: Unapportioned, unexp: Other	101,226,213.65	102,595,876.11	0.26	4,688,509.51
2412	Unexpired Unobligated Balance: end of year	1,347,528,524.83	1,451,912,428.20	872,038,734.80	279,392,518.37
2413	Expired Unobligated Balance: end of year	100,141,446.24	102,227,409.60	102,071,007.14	21,759,344.82
2490	Unob Bal: end of year (total)	1,447,669,971.07	1,554,139,837.80	974,109,741.94	301,151,863.19
2500	Total budgetary resources	1,842,838,704.23	2,619,123,997.82	2,521,491,854.92	2,514,475,578.90
2501	Memo: Bud resc, subj to appor, excl anticip	1,742,697,257.99	2,516,896,588.22	2,521,491,854.92	2,514,475,578.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	707,118,128.09	1,082,555,567.66	692,339,683.76	42,304,806.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	640,410,396.74	369,356,860.54	281,770,058.18	258,847,057.19

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	358,705,946.10	358,705,946.10	358,705,946.10	358,705,946.10
3010	Ob Bal: New obligations: Unexpired accounts	394,871,333.48	1,064,661,311.67	1,546,307,596.81	2,212,123,572.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	297,399.68	322,848.35	1,074,516.17	1,200,143.42
3020	Ob Bal: Outlays (gross)	-475,457,206.21	-1,115,915,881.04	-1,547,616,763.74	-2,007,301,910.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,368,592.78	-9,673,072.23	-13,373,015.68	-19,698,229.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-818,741.38	-2,741,960.05	-3,256,759.24	-13,869,184.92
3050	Ob Bal: EOY: Unpaid obligations	275,230,138.89	295,359,192.80	341,841,520.42	531,160,336.96
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-106,862,576.63	-106,862,576.63	-106,862,576.63	-106,862,576.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-117,917,016.43	-81,277,146.65	-92,016,099.74	-86,916,067.78
3100	Memo: Obligated balance, start of year	251,843,369.47	251,843,369.47	251,843,369.47	251,843,369.47
3200	Memo: Obligated balance, end of year	157,313,122.46	214,082,046.15	249,825,420.68	444,244,269.18

BA & O, Net

4000	Disc: Budget authority, gross	1,349,860,996.66	2,121,493,524.01	2,120,115,500.43	2,196,117,274.81
4010	Disc: Outlays from new authority	335,889,700.96	562,499,164.58	775,723,027.97	1,017,459,870.55
4011	Disc: Outlays from balances	139,382,090.84	535,866,027.95	749,238,476.82	962,474,155.01
4020	Disc: Outlays, gross (total)	475,271,791.80	1,098,365,192.53	1,524,961,504.79	1,979,934,025.56
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-107,649,107.05	202,177,032.69	-869,643,244.36	-836,084,226.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,287,815.85	-681,314,914.38	239,034,999.29	-15,063,476.41
4040	Disc: Offsets against gross BA and outlays (total)	-127,936,922.90	-479,137,881.69	-630,608,245.07	-851,147,702.64
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,054,439.80	25,585,429.98	14,846,476.89	19,946,508.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	187,171.80	274,096.40	1,652,121.57	2,990,342.99
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	32,565.84	220,759.20	301,225.37	542,575.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-807,260,071.60	-299,986,927.90	-137,858,079.19	0.00
4060	Disc: Additional offsets against BA only (total)	-818,094,773.76	-273,906,642.32	-121,058,255.36	23,479,427.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of the Census**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	403,829,300.00	1,368,449,000.00	1,368,449,000.00	1,368,449,000.00
4080	Disc: Outlays, net	347,334,868.90	619,227,310.84	894,353,259.72	1,128,786,322.92
4090	Mand: Budget authority, gross	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4100	Mand: Outlays from new authority	51.97	17,064,801.78	22,151,303.80	26,863,864.69
4101	Mand: Outlays from balances	185,362.44	485,886.73	503,955.15	504,020.43
4110	Mand: Outlays, gross (total)	185,414.41	17,550,688.51	22,655,258.95	27,367,885.12
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	28,640,000.00	28,640,000.00	28,640,000.00	28,640,000.00
4170	Mand: Outlays, net	185,414.41	17,550,688.51	22,655,258.95	27,367,885.12
4180	Budget authority, net (disc. and mand.)	432,469,300.00	1,397,089,000.00	1,397,089,000.00	1,397,089,000.00
4190	Outlays, net (disc. and mand.)	347,520,283.31	636,777,999.35	917,008,518.67	1,156,154,208.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,873,317.70	7,873,317.70	7,873,317.70	7,873,317.70
1021	Unob Bal: Recov of prior year unpaid obligations	42,360.66	454,121.24	1,502,682.83	1,944,299.34
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1033	Unob Bal: Recov of prior year paid obligations	12,979.14	30,655.87	109,447.94	111,822.34
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,002,218.60	995,834.26	852,593.47	0.00
1050	Unob Bal: Unobligated balance (total)	8,930,876.10	9,353,929.07	10,338,041.94	8,847,081.81
1060	Exp Unob Bal: Brought forward, Oct 1	2,654,828.77	2,654,828.77	2,654,828.77	2,654,828.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,579.26	434,955.50	540,276.30	976,209.99
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,082,357.57
1093	Exp Unob Bal: Recov of prior year paid ob	1,830.87	15,406.74	92,551.94	93,377.46
1099	Exp Unob Bal: Expired bal for adj only (total)	2,686,238.90	3,105,191.01	3,287,657.01	2,642,058.65
1100	BA: Disc: Appropriation	109,000,000.00	109,000,000.00	109,000,000.00	109,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-78,521,085.77	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
1700	BA: Disc: Spending auth: Collected	2,034,604.51	7,298,299.95	7,643,367.59	7,914,840.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-839,110.13	-1,726,158.53	-1,644,950.55	194,875.48
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,965,961.35	3,585,213.45	3,157,290.96	0.00
1750	BA: Disc: Spending auth: Total	9,161,455.73	9,157,354.87	9,155,708.00	8,109,715.56
1900	Budget authority total (disc. and mand.)	39,640,369.96	118,157,354.87	118,155,708.00	117,109,715.56
1910	Total budgetary resources (disc. and mand.)	48,571,246.06	127,511,283.94	128,493,749.94	125,956,797.37

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	21,796,813.95	52,906,897.02	79,154,688.15	113,659,183.87
2104	Reimbursable obligations (total)	1,258,206.19	2,848,419.76	4,616,827.13	7,358,105.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	120,986,584.81
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	30,704.54
2190	New obligations and upward adjustments (total)	23,055,020.14	55,755,316.78	83,771,515.28	121,017,289.35
2201	Unob Bal: Apportioned, unexp: Avail current period	13,912,694.51	7,455,558.83	13,403,734.78	2,328,153.91
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,119,675.00	58,075,845.00	25,736,424.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,822,417.56	3,145,886.05	2,362,348.43	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,661,438.85	3,078,677.28	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	25,516,225.92	71,755,967.16	41,502,507.21	2,328,153.91
2413	Expired Unobligated Balance: end of year	2,661,438.85	3,078,677.28	3,219,727.45	2,611,354.11
2490	Unob Bal: end of year (total)	28,177,664.77	74,834,644.44	44,722,234.66	4,939,508.02
2500	Total budgetary resources	51,232,684.91	130,589,961.22	128,493,749.94	125,956,797.37
2501	Memo: Bud resc, subj to appor, excl anticip	48,571,246.06	127,511,283.94	128,493,749.94	125,956,797.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,648,002.82	64,477,957.63	39,203,655.74	3,169,078.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,868,223.10	7,278,009.53	5,518,578.92	1,770,429.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,337,225.06	18,337,225.06	18,337,225.06	18,337,225.06
3010	Ob Bal: New obligations: Unexpired accounts	23,030,220.09	55,728,803.05	83,703,585.72	120,986,584.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	24,800.05	26,513.73	67,929.56	30,704.54
3020	Ob Bal: Outlays (gross)	-24,663,050.34	-53,954,788.87	-81,688,354.47	-118,635,025.31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,781.40	-19,165.74	-962,406.53	-968,089.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,579.26	-434,955.50	-540,276.30	-976,209.99
3050	Ob Bal: EOY: Unpaid obligations	16,686,834.20	19,683,631.73	18,917,703.04	18,775,189.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Economics and Statistics Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,885,282.63	-2,885,282.63	-2,885,282.63	-2,885,282.63
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	839,110.13	1,726,158.53	1,644,950.55	-194,875.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,046,172.50	-1,159,124.10	-1,240,332.08	-3,080,158.11
3100	Memo: Obligated balance, start of year	15,451,942.43	15,451,942.43	15,451,942.43	15,451,942.43
3200	Memo: Obligated balance, end of year	14,640,661.70	18,524,507.63	17,677,370.96	15,695,031.65

BA & O, Net

4000	Disc: Budget authority, gross	39,640,369.96	118,157,354.87	118,155,708.00	117,109,715.56
4010	Disc: Outlays from new authority	15,564,258.39	40,287,817.16	64,925,673.73	99,558,196.79
4011	Disc: Outlays from balances	9,098,791.95	13,666,971.71	16,762,680.74	19,076,828.52
4020	Disc: Outlays, gross (total)	24,663,050.34	53,954,788.87	81,688,354.47	118,635,025.31
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,034,604.51	-7,298,299.95	-7,643,367.59	-7,914,840.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,979.14	-30,655.87	-109,447.94	-111,822.34
4040	Disc: Offsets against gross BA and outlays (total)	-2,047,583.65	-7,328,955.82	-7,752,815.53	-8,026,662.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	839,110.13	1,726,158.53	1,644,950.55	-194,875.48
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	11,148.27	15,249.13	16,896.00	18,444.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,830.87	15,406.74	92,551.94	93,377.46
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,965,961.35	-3,585,213.45	-3,157,290.96	0.00
4060	Disc: Additional offsets against BA only (total)	-7,113,872.08	-1,828,399.05	-1,402,892.47	-83,053.14
4070	Disc: Budget authority, net	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4080	Disc: Outlays, net	22,615,466.69	46,625,833.05	73,935,538.94	110,608,362.89
4180	Budget authority, net (disc. and mand.)	30,478,914.23	109,000,000.00	109,000,000.00	109,000,000.00
4190	Outlays, net (disc. and mand.)	22,615,466.69	46,625,833.05	73,935,538.94	110,608,362.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	41,633,246.26	41,633,246.26	41,633,246.26	41,633,246.26
1011	Unob Bal: Transferred from other accounts	500,000.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,850,318.93	10,979,265.56	14,382,539.98	26,639,377.51
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,829.20
1033	Unob Bal: Recov of prior year paid obligations	564,373.83	518,432.05	1,955,226.94	2,587,082.90
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,354,678.57	4,397,244.21	3,847,095.36	0.00
1050	Unob Bal: Unobligated balance (total)	53,902,617.59	58,028,188.08	62,318,108.54	66,715,877.47
1060	Exp Unob Bal: Brought forward, Oct 1	18,659,701.65	18,659,701.65	18,659,701.65	18,659,701.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,083,975.62	5,211,762.63	8,106,977.55	10,129,686.42
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-4,643,829.20
1093	Exp Unob Bal: Recov of prior year paid ob	498,169.06	241,815.50	1,577,466.49	2,195,608.99
1099	Exp Unob Bal: Expired bal for adj only (total)	20,241,846.33	24,113,279.78	28,344,145.69	26,341,167.86
1100	BA: Disc: Appropriation	462,000,000.00	483,000,000.00	483,000,000.00	483,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,350,000.00
1134	BA: Disc: Appropriations precluded from obligation	-365,009,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	5,413,932.28	9,613,017.77	17,112,456.33	26,801,839.73
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,367,132.93	8,194,526.73	5,274,020.36	3,026,867.36
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,224,436.58	15,062,683.06	10,483,750.87	0.00
1750	BA: Disc: Spending auth: Total	27,271,235.93	32,870,227.56	32,870,227.56	29,828,707.09
1900	Budget authority total (disc. and mand.)	124,262,235.93	515,870,227.56	515,870,227.56	514,178,707.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	178,164,853.52	573,898,415.64	578,188,336.10	580,894,584.56

Status of Budgetary Resources

2004	Direct obligations (total)	99,387,205.75	243,250,327.10	361,645,478.21	491,264,843.43
2104	Reimbursable obligations (total)	5,432,922.91	11,746,115.44	18,804,739.24	30,698,277.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	521,306,358.68
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	656,762.32
2190	New obligations and upward adjustments (total)	104,820,128.66	254,996,442.54	380,450,217.45	521,963,121.00
2201	Unob Bal: Apportioned, unexp: Avail current period	21,107,205.73	58,735,901.79	55,848,895.54	31,444,220.56
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	216,119,426.00	98,712,393.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	31,579,115.15	19,459,927.27	14,330,846.23	0.00
2403	Unob Bal: Unapportioned, unexp: Other	20,658,403.98	24,586,718.04	450,419.24	1,359,655.54
2412	Unexpired Unobligated Balance: end of year	73,344,724.86	318,901,973.10	169,342,554.01	32,803,876.10
2413	Expired Unobligated Balance: end of year	20,521,176.33	24,195,353.35	28,395,564.64	26,127,587.46
2490	Unob Bal: end of year (total)	93,865,901.19	343,097,326.45	197,738,118.65	58,931,463.56
2500	Total budgetary resources	198,686,029.85	598,093,768.99	578,188,336.10	580,894,584.56
2501	Memo: Bud resc, subj to appor, excl anticip	178,164,853.52	573,898,415.64	578,188,336.10	580,894,584.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,496,297.07	292,645,893.17	178,309,193.79	52,995,569.74
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,848,427.79	26,256,079.93	19,428,924.86	5,935,893.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,780,252.35	87,780,252.35	87,780,252.35	87,780,252.35
3010	Ob Bal: New obligations: Unexpired accounts	104,228,222.73	254,608,288.55	380,031,408.84	521,306,358.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	591,905.93	388,153.99	418,808.61	656,762.32
3020	Ob Bal: Outlays (gross)	-109,486,960.01	-262,836,919.88	-377,790,335.12	-506,587,118.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,766,343.31	-5,767,502.93	-6,275,562.43	-16,509,691.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,083,975.62	-5,211,762.63	-8,106,977.55	-10,129,686.42
3050	Ob Bal: EOY: Unpaid obligations	80,263,102.07	68,960,509.45	76,057,594.70	76,516,877.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-12,100,570.71	-12,100,570.71	-12,100,570.71	-12,100,570.71
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,589,498.57	-8,373,458.29	-5,441,444.94	-3,220,940.14
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-222,365.64	178,931.56	167,424.58	194,072.78
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,733,437.78	-20,295,097.44	-17,374,591.07	-15,127,438.07
3100	Memo: Obligated balance, start of year	75,679,681.64	75,679,681.64	75,679,681.64	75,679,681.64
3200	Memo: Obligated balance, end of year	69,529,664.29	48,665,412.01	58,683,003.63	61,389,439.50

BA & O, Net

4000	Disc: Budget authority, gross	124,262,235.93	515,870,227.56	515,870,227.56	514,178,707.09
4010	Disc: Outlays from new authority	74,873,790.16	209,055,493.00	308,982,815.26	408,858,546.69
4011	Disc: Outlays from balances	34,613,169.85	53,781,426.88	68,807,519.86	97,728,571.58
4020	Disc: Outlays, gross (total)	109,486,960.01	262,836,919.88	377,790,335.12	506,587,118.27
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-5,972,681.52	-9,943,137.35	-19,016,631.83	-29,313,161.88
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,624.59	-188,312.47	-51,051.44	-75,760.75
4040	Disc: Offsets against gross BA and outlays (total)	-5,978,306.11	-10,131,449.82	-19,067,683.27	-29,388,922.63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,589,498.57	-8,373,458.29	-5,441,444.94	-3,220,940.14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-222,365.64	178,931.56	167,424.58	194,072.78
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	66,204.77	276,616.55	377,760.45	391,473.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	498,169.06	241,815.50	1,577,466.49	2,195,608.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,224,436.58	-15,062,683.06	-10,483,750.87	0.00
4060	Disc: Additional offsets against BA only (total)	-21,292,929.82	-22,738,777.74	-13,802,544.29	-439,784.46
4070	Disc: Budget authority, net	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **International Trade Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	103,508,653.90	252,705,470.06	358,722,651.85	477,198,195.64
4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	96,991,000.00	483,000,000.00	483,000,000.00	484,350,000.00
4190	Outlays, net (disc. and mand.)	103,508,653.90	252,705,470.06	358,722,651.85	477,198,195.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,092,345.81	5,092,345.81	5,092,345.81	5,092,345.81
1021	Unob Bal: Recov of prior year unpaid obligations	35,050.13	76,706.50	353,860.23	364,616.31
1033	Unob Bal: Recov of prior year paid obligations	0.00	412.80	412.80	412.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,964,949.87	2,923,293.50	2,646,139.77	0.00
1050	Unob Bal: Unobligated balance (total)	8,092,345.81	8,092,758.61	8,092,758.61	5,457,374.92
1060	Exp Unob Bal: Brought forward, Oct 1	127,036.67	127,036.67	127,036.67	127,036.67
1099	Exp Unob Bal: Expired bal for adj only (total)	127,036.67	127,036.67	127,036.67	127,036.67
1100	BA: Disc: Appropriation	112,500,000.00	112,500,000.00	112,500,000.00	112,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-83,134,425.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
1700	BA: Disc: Spending auth: Collected	578,726.37	757,319.85	917,245.78	1,830,416.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-678,923.76	-557,395.00	53,816.37	1,219,578.79
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,400,197.39	3,099,662.35	2,328,525.05	0.00
1750	BA: Disc: Spending auth: Total	3,300,000.00	3,299,587.20	3,299,587.20	3,049,994.86
1900	Budget authority total (disc. and mand.)	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
1910	Total budgetary resources (disc. and mand.)	40,757,920.81	123,892,345.81	123,892,345.81	121,007,369.78

Status of Budgetary Resources

2004	Direct obligations (total)	19,552,901.08	48,704,448.31	73,906,211.28	113,123,897.78
2104	Reimbursable obligations (total)	167,174.99	327,146.66	910,222.12	2,646,707.46
2170	New obligations, unexpired accounts	0.00	0.00	0.00	115,770,605.24
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24
2201	Unob Bal: Apportioned, unexp: Avail current period	10,159,366.82	43,861,631.17	33,262,963.74	4,759,733.01
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,075,000.00	30,372,083.00	15,185,912.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	125,000.00	500,000.00	500,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	3,678,477.92	127,036.67	0.00	349,994.86
2412	Unexpired Unobligated Balance: end of year	21,037,844.74	74,860,750.84	48,948,875.74	5,109,727.87
2413	Expired Unobligated Balance: end of year	127,036.67	127,036.67	127,036.67	127,036.67
2490	Unob Bal: end of year (total)	21,164,881.41	74,987,787.51	49,075,912.41	5,236,764.54
2500	Total budgetary resources	40,884,957.48	124,019,382.48	123,892,345.81	121,007,369.78
2501	Memo: Bud resc, subj to appor, excl anticip	40,757,920.81	123,892,345.81	123,892,345.81	121,007,369.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,121,764.62	68,104,642.39	42,902,879.42	950,222.03
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,916,080.12	6,756,108.45	6,173,032.99	4,286,542.51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,188,991.27	32,188,991.27	32,188,991.27	32,188,991.27
3010	Ob Bal: New obligations: Unexpired accounts	19,720,076.07	49,031,594.97	74,816,433.40	115,770,605.24
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-24,418,799.61	-49,982,543.12	-76,217,838.28	-107,007,971.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35,050.13	-76,706.50	-353,860.23	-364,616.31
3050	Ob Bal: EOY: Unpaid obligations	27,455,217.60	31,161,336.62	30,433,726.16	40,587,008.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,784,606.24	-2,784,606.24	-2,784,606.24	-2,784,606.24
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	678,923.76	557,395.00	-53,816.37	-1,219,578.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,105,682.48	-2,227,211.24	-2,838,422.61	-4,004,185.03
3100	Memo: Obligated balance, start of year	29,404,385.03	29,404,385.03	29,404,385.03	29,404,385.03
3200	Memo: Obligated balance, end of year	25,349,535.12	28,934,125.38	27,595,303.55	36,582,823.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Bureau of Industry and Security**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	32,665,575.00	115,799,587.20	115,799,587.20	115,549,994.86
4010	Disc: Outlays from new authority	16,838,342.76	38,698,320.92	60,922,047.55	88,352,429.93
4011	Disc: Outlays from balances	7,580,456.85	11,284,222.20	15,295,790.73	18,655,541.94
4020	Disc: Outlays, gross (total)	24,418,799.61	49,982,543.12	76,217,838.28	107,007,971.87
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-192,908.61	-310,908.78	-393,675.57	-582,101.18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-385,817.76	-446,823.87	-523,983.01	-1,248,727.69
4040	Disc: Offsets against gross BA and outlays (total)	-578,726.37	-757,732.65	-917,658.58	-1,830,828.87
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	678,923.76	557,395.00	-53,816.37	-1,219,578.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	412.80	412.80	412.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,400,197.39	-3,099,662.35	-2,328,525.05	0.00
4060	Disc: Additional offsets against BA only (total)	-2,721,273.63	-2,541,854.55	-2,381,928.62	-1,219,165.99
4070	Disc: Budget authority, net	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4080	Disc: Outlays, net	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00
4180	Budget authority, net (disc. and mand.)	29,365,575.00	112,500,000.00	112,500,000.00	112,500,000.00
4190	Outlays, net (disc. and mand.)	23,840,073.24	49,224,810.47	75,300,179.70	105,177,143.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-40-** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,920,001.33	4,920,001.33	4,920,001.33	4,920,001.33
1021	Unob Bal: Recov of prior year unpaid obligations	1,203,282.28	564,709.88	565,682.81	3,288,633.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1033	Unob Bal: Recov of prior year paid obligations	5,254.75	22,577.98	47,091.73	50,780.80
1050	Unob Bal: Unobligated balance (total)	6,128,538.36	5,507,289.19	5,532,775.87	6,902,343.15
1060	Exp Unob Bal: Brought forward, Oct 1	4,851,114.22	4,851,114.22	4,851,114.22	4,851,114.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,203,282.28	564,709.88	565,682.81	3,288,633.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,357,072.77
1093	Exp Unob Bal: Recov of prior year paid ob	5,254.75	22,577.98	37,629.76	41,318.83
1099	Exp Unob Bal: Expired bal for adj only (total)	6,059,651.25	5,438,402.08	5,454,426.79	6,823,994.07
1100	BA: Disc: Appropriation	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
1910	Total budgetary resources (disc. and mand.)	38,128,538.36	37,507,289.19	37,532,775.87	38,902,343.15

Status of Budgetary Resources

2004	Direct obligations (total)	3,167,578.86	6,305,664.48	16,935,370.17	32,107,433.54
2170	New obligations, unexpired accounts	0.00	0.00	0.00	31,914,156.97
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	193,276.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-40-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	3,167,578.86	6,305,664.48	16,935,370.17	32,107,433.54
2201	Unob Bal: Apportioned, unexp: Avail current period	0.18	8,965,497.28	7,419,301.13	154,730.14
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	16,791,906.00	7,791,906.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	34,960,959.32	5,444,221.43	9,461.97	9,461.97
2412	Unexpired Unobligated Balance: end of year	34,960,959.50	31,201,624.71	15,220,669.10	164,192.11
2413	Expired Unobligated Balance: end of year	5,350,166.21	5,375,334.32	5,376,736.60	6,630,717.50
2490	Unob Bal: end of year (total)	40,311,125.71	36,576,959.03	20,597,405.70	6,794,909.61
2500	Total budgetary resources	43,478,704.57	42,882,623.51	37,532,775.87	38,902,343.15
2501	Memo: Bud resc, subj to appor, excl anticip	38,128,538.36	37,507,289.19	37,532,775.87	38,902,343.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,960,959.50	31,201,624.71	20,597,405.70	6,794,909.61
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,010,203.84	17,010,203.84	17,010,203.84	17,010,203.84
3010	Ob Bal: New obligations: Unexpired accounts	2,458,093.82	6,242,596.72	16,857,679.98	31,914,156.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	709,485.04	63,067.76	77,690.19	193,276.57
3020	Ob Bal: Outlays (gross)	-7,757,546.09	-14,630,061.17	-21,381,972.03	-29,450,650.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,203,282.28	-564,709.88	-565,682.81	-3,288,633.79
3050	Ob Bal: EOY: Unpaid obligations	11,216,954.33	8,121,097.27	11,997,919.17	16,378,352.75
3100	Memo: Obligated balance, start of year	17,010,203.84	17,010,203.84	17,010,203.84	17,010,203.84
3200	Memo: Obligated balance, end of year	11,216,954.33	8,121,097.27	11,997,919.17	16,378,352.75

BA & O, Net

4000	Disc: Budget authority, gross	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
-------------	--------------------------------------	----------------------	----------------------	----------------------	----------------------

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **Minority Business Development Agency**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-40-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,046,700.14	5,593,456.38	10,117,830.34	16,988,755.69
4011	Disc: Outlays from balances	5,710,845.95	9,036,604.79	11,264,141.69	12,461,895.15
4020	Disc: Outlays, gross (total)	7,757,546.09	14,630,061.17	21,381,972.03	29,450,650.84
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-5,196.05	-22,519.28	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-58.70	-58.70	-47,091.73	-50,780.80
4040	Disc: Offsets against gross BA and outlays (total)	-5,254.75	-22,577.98	-47,091.73	-50,780.80
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	9,461.97	9,461.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,254.75	22,577.98	37,629.76	41,318.83
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	5,254.75	22,577.98	47,091.73	50,780.80
4070	Disc: Budget authority, net	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4080	Disc: Outlays, net	7,752,291.34	14,607,483.19	21,334,880.30	29,399,870.04
4180	Budget authority, net (disc. and mand.)	32,000,000.00	32,000,000.00	32,000,000.00	32,000,000.00
4190	Outlays, net (disc. and mand.)	7,752,291.34	14,607,483.19	21,334,880.30	29,399,870.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	830,162,790.37	830,162,790.37	830,162,790.37	830,162,790.37
1011	Unob Bal: Transferred from other accounts	794,802.05	2,366,456.98	2,457,253.86	2,716,900.06
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	108,873.00	-596,151.00	-596,151.00
1021	Unob Bal: Recov of prior year unpaid obligations	17,403,262.62	43,427,211.87	77,367,575.48	106,522,048.84
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-45,557,504.92
1033	Unob Bal: Recov of prior year paid obligations	660,648.57	1,165,668.09	1,662,785.37	3,385,125.57
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,000.00	50,000.00	50,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,632,533.37	14,084,527.99	18,195,616.37	0.00
1050	Unob Bal: Unobligated balance (total)	867,704,036.98	891,365,528.30	929,299,870.45	896,633,208.92
1060	Exp Unob Bal: Brought forward, Oct 1	112,063,886.50	112,063,886.50	112,063,886.50	112,063,886.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,746,215.86	22,676,506.37	30,121,828.93	49,770,548.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-45,557,504.92
1093	Exp Unob Bal: Recov of prior year paid ob	603,510.86	1,045,416.12	1,349,820.99	3,055,169.52
1099	Exp Unob Bal: Expired bal for adj only (total)	117,413,613.22	135,785,808.99	143,535,536.42	119,332,099.28
1100	BA: Disc: Appropriation	5,773,165,000.00	5,773,165,000.00	5,773,165,000.00	5,693,115,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	350,000.00	350,000.00	350,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-37,362,476.00	-38,473,903.00	-42,115,805.00
1121	BA: Disc: Approps transferred from other accounts	0.00	166,224,476.00	167,335,903.00	170,977,805.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-13,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-2,469,513,360.00	-13,000,000.00	-13,000,000.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	114,484,301.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	3,418,135,941.00	5,889,377,000.00	5,889,377,000.00	5,809,327,000.00
1200	BA: Mand: Appropriation	29,375,000.00	41,193,819.07	41,193,819.07	41,193,819.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	4,413,605.23	22,437,822.91	24,979,721.39	31,255,418.15
1203	BA: Mand: Appropriation (previously unavailable)	0.00	11,249,418.00	11,910,068.00	12,329,453.00
1220	BA: Mand: Approps transferred to other accounts	0.00	-130,164,000.00	-130,164,000.00	-130,164,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	148,879,743.00	148,977,507.99	158,248,007.99
1230	BA: Mand: New\Unob bal of approps perm reduced	-236,028.00	-592,289.00	0.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-11,539,448.00	-11,539,448.00	-12,131,737.00	-12,131,737.00
1250	BA: Mand: Anticipated appropriation	17,026,394.77	4,698,429.63	2,173,857.16	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	35,778,770.00	2,899,027.00	2,801,262.01	0.00
1260	BA: Mand: Appropriation (total)	74,818,294.00	89,062,522.61	89,740,498.62	100,730,961.21
1700	BA: Disc: Spending auth: Collected	81,285,999.65	123,013,141.95	168,819,067.43	241,790,370.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-62,289,504.42	-53,224,854.65	5,534,651.29	23,202,861.70
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	318,488,298.36	267,653,856.79	162,536,674.17	0.00
1750	BA: Disc: Spending auth: Total	337,484,793.59	337,442,144.09	336,890,392.89	264,993,231.70
1800	BA: Mand: Spending auth: Collected	31,608,488.27	38,529,576.73	57,358,767.44	58,704,134.54
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	28,480.21	28,480.21	28,480.21
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-488,890.14
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	56,344,911.53	49,374,878.10	30,417,096.76	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,740,000.00	-1,740,000.00	-1,740,000.00	0.00
1850	BA: Mand: Spending auth: Total	86,213,399.80	86,192,935.04	86,064,344.41	58,243,724.61
1900	Budget authority total (disc. and mand.)	3,916,652,428.39	6,402,074,601.74	6,402,072,235.92	6,233,294,917.52
1910	Total budgetary resources (disc. and mand.)	4,784,356,465.37	7,293,440,130.04	7,331,372,106.37	7,129,928,126.44

Status of Budgetary Resources

2004	Direct obligations (total)	1,005,544,847.23	2,521,648,823.13	4,284,269,022.33	6,084,456,198.20
2104	Reimbursable obligations (total)	51,053,311.21	92,110,530.57	152,387,593.75	241,429,997.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,319,887,690.26
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,998,505.42
2190	New obligations and upward adjustments (total)	1,056,598,158.44	2,613,759,353.70	4,436,656,616.08	6,325,886,195.68
2201	Unob Bal: Apportioned, unexp: Avail current period	2,941,979,835.37	4,005,188,566.88	2,316,483,784.73	533,762,872.64
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	228,194,043.50	200,924,272.50	128,123,253.50	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	206,235,704.53	216,327,039.77	166,541,845.73	0.00
2401	Unob Bal: Unapportioned, unexp: Deferred	196,472,690.07	116,530,736.00	116,530,736.00	115,971,000.00
2403	Unob Bal: Unapportioned, unexp: Other	154,876,033.46	140,710,161.19	24,791,340.84	40,974,464.26
2412	Unexpired Unobligated Balance: end of year	3,727,758,306.93	4,679,680,776.34	2,752,470,960.80	690,708,336.90
2413	Expired Unobligated Balance: end of year	116,802,251.62	134,852,653.06	142,244,529.49	113,333,593.86
2490	Unob Bal: end of year (total)	3,844,560,558.55	4,814,533,429.40	2,894,715,490.29	804,041,930.76
2500	Total budgetary resources	4,901,158,716.99	7,428,292,783.10	7,331,372,106.37	7,129,928,126.44
2501	Memo: Bud resc, subj to appor, excl anticip	4,784,356,465.37	7,293,440,130.04	7,331,372,106.37	7,129,928,126.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,343,258,425.61	4,336,238,114.38	2,611,549,891.51	677,167,190.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	384,499,881.32	343,442,661.96	283,165,598.78	126,874,740.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,678,386,126.95	3,678,386,126.95	3,678,386,126.95	3,678,386,126.95
3010	Ob Bal: New obligations: Unexpired accounts	1,055,986,796.84	2,612,826,197.77	4,435,365,609.15	6,319,887,690.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	611,361.60	933,155.93	1,291,006.93	5,998,505.42
3020	Ob Bal: Outlays (gross)	-1,403,863,689.26	-2,913,700,600.37	-4,381,870,595.23	-5,977,328,921.43
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,657,046.76	-20,750,705.50	-47,245,746.55	-56,751,500.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,746,215.86	-22,676,506.37	-30,121,828.93	-49,770,548.18
3050	Ob Bal: EOY: Unpaid obligations	3,313,717,333.51	3,335,017,668.41	3,655,804,572.32	3,920,421,352.36
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-340,491,254.02	-340,491,254.02	-340,491,254.02	-340,491,254.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	62,289,504.42	53,196,374.44	-5,563,131.50	-23,231,341.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-278,201,749.60	-287,294,879.58	-346,054,385.52	-363,722,595.93
3100	Memo: Obligated balance, start of year	3,337,894,872.93	3,337,894,872.93	3,337,894,872.93	3,337,894,872.93
3200	Memo: Obligated balance, end of year	3,035,515,583.91	3,047,722,788.83	3,309,750,186.80	3,556,698,756.43

BA & O, Net

4000	Disc: Budget authority, gross	3,755,620,734.59	6,226,819,144.09	6,226,267,392.89	6,074,320,231.70
4010	Disc: Outlays from new authority	388,368,622.62	1,110,749,023.55	1,977,628,142.61	3,161,546,741.55
4011	Disc: Outlays from balances	979,281,310.27	1,732,788,188.03	2,213,322,356.35	2,586,213,360.22
4020	Disc: Outlays, gross (total)	1,367,649,932.89	2,843,537,211.58	4,190,950,498.96	5,747,760,101.77
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-68,673,175.93	-98,514,284.55	-134,061,550.15	-194,916,204.32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,273,227.49	-25,643,815.93	-36,270,998.67	-50,109,987.27
4040	Disc: Offsets against gross BA and outlays (total)	-81,946,403.42	-124,158,100.48	-170,332,548.82	-245,026,191.59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	62,289,504.42	53,224,854.65	-5,534,651.29	-23,202,861.70
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	56,892.91	99,542.41	163,660.40	180,652.07
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	603,510.86	1,045,416.12	1,349,820.99	3,055,169.52
4055	Disc: Offsets, BA only: Antic offsetting collect	-318,488,298.36	-267,653,856.79	-162,536,674.17	0.00
4060	Disc: Additional offsets against BA only (total)	-255,538,390.17	-213,284,043.61	-166,557,844.07	-19,967,040.11
4070	Disc: Budget authority, net	3,418,135,941.00	5,889,377,000.00	5,889,377,000.00	5,809,327,000.00
4080	Disc: Outlays, net	1,285,703,529.47	2,719,379,111.10	4,020,617,950.14	5,502,733,910.18
4090	Mand: Budget authority, gross	161,031,693.80	175,255,457.65	175,804,843.03	158,974,685.82
4100	Mand: Outlays from new authority	10,578,209.23	20,118,352.70	43,563,000.61	65,267,837.04
4101	Mand: Outlays from balances	25,635,547.14	50,045,036.09	147,357,095.66	164,300,982.62
4110	Mand: Outlays, gross (total)	36,213,756.37	70,163,388.79	190,920,096.27	229,568,819.66
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-320,000.00	-320,000.00	-320,000.00	-832,816.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,687.14	-272,187.00	-436,223.76	-638,194.12
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-31,253,045.93	-37,958,099.29	-56,751,847.66	-57,382,428.40
4130	Mand: Offsets against gross BA and outlays (total)	-31,608,733.07	-38,550,286.29	-57,508,071.42	-58,853,438.52
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-28,480.21	-28,480.21	-28,480.21
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	244.80	20,709.56	149,303.98	149,303.98
4145	Mand: Offsets, BA only: Antic offsetting collect	-54,604,911.53	-47,634,878.10	-28,677,096.76	0.00
4150	Mand: Additional offsets against BA only (total)	-54,604,666.73	-47,642,648.75	-28,556,272.99	120,823.77
4160	Mand: Budget authority, net	74,818,294.00	89,062,522.61	89,740,498.62	100,242,071.07
4170	Mand: Outlays, net	4,605,023.30	31,613,102.50	133,412,024.85	170,715,381.14
4180	Budget authority, net (disc. and mand.)	3,492,954,235.00	5,978,439,522.61	5,979,117,498.62	5,909,569,071.07
4190	Outlays, net (disc. and mand.)	1,290,308,552.77	2,750,992,213.60	4,154,029,974.99	5,673,449,291.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-51-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	504,353,317.63	504,353,317.63	504,353,317.63	504,353,317.63
1021	Unob Bal: Recov of prior year unpaid obligations	3,768,976.13	9,200,423.53	20,940,774.94	36,266,042.55
1033	Unob Bal: Recov of prior year paid obligations	106,302.50	189,262.59	264,364.45	332,017.80
1041	Unob Bal: Antic recov of prior year unpd/pd obl	11,124,721.37	16,360,313.88	4,544,860.61	0.00
1050	Unob Bal: Unobligated balance (total)	519,353,317.63	530,103,317.63	530,103,317.63	540,951,377.98
1100	BA: Disc: Appropriation	3,272,000,000.00	1,997,969,463.99	1,226,592,332.25	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-275,566,913.82	-264,889,410.33	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-1,722,402,550.17	-961,702,921.92	0.00
1160	BA: Disc: Appropriation (total)	3,272,000,000.00	0.00	0.00	0.00
1700	BA: Disc: Spending auth: Collected	793,656,060.08	1,552,274,865.99	2,314,488,826.77	3,068,997,541.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-49,469.72	108,259.98	-56,406.72	-3,908.97
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,485,643,409.64	1,726,116,874.03	964,067,579.95	0.00
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-100,000.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	3,279,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1900	Budget authority total (disc. and mand.)	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
1910	Total budgetary resources (disc. and mand.)	7,070,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60

Status of Budgetary Resources

2104	Reimbursable obligations (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,146,606,911.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-51-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
2201	Unob Bal: Apportioned, unexp: Avail current period	460,587,442.77	424,621,701.17	408,434,755.22	461,238,098.87
2203	Unob Bal: Apportioned, unexp: Anticipated	242,483,854.01	1,742,477,187.91	968,612,440.56	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,254,284,277.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2490	Unob Bal: end of year (total)	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87
2500	Total budgetary resources	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2501	Memo: Bud resc, subj to appor, excl anticip	3,798,503,317.63	3,806,503,317.63	3,806,503,317.63	3,607,845,010.60
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,957,355,573.78	2,167,098,889.08	1,377,047,195.78	461,238,098.87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	671,341,262.64	671,341,262.64	671,341,262.64	671,341,262.64
3010	Ob Bal: New obligations: Unexpired accounts	841,147,743.85	1,639,404,428.55	2,429,456,121.85	3,146,606,911.73
3020	Ob Bal: Outlays (gross)	-793,937,014.45	-1,606,321,911.77	-2,369,890,758.36	-3,191,582,728.98
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,768,976.13	-9,200,423.53	-20,940,774.94	-36,266,042.55
3050	Ob Bal: EOY: Unpaid obligations	714,783,015.91	695,223,355.89	709,965,851.19	590,099,402.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-56,406.72	-56,406.72	-56,406.72	-56,406.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	49,469.72	-108,259.98	56,406.72	3,908.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,937.00	-164,666.70	0.00	-52,497.75
3100	Memo: Obligated balance, start of year	671,284,855.92	671,284,855.92	671,284,855.92	671,284,855.92
3200	Memo: Obligated balance, end of year	714,776,078.91	695,058,689.19	709,965,851.19	590,046,905.09

BA & O, Net

4000	Disc: Budget authority, gross	6,551,150,000.00	3,276,400,000.00	3,276,400,000.00	3,066,893,632.62
4010	Disc: Outlays from new authority	494,978,432.82	1,164,866,606.20	1,868,042,726.53	2,666,982,893.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **U.S. Patent and Trademark Office**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-51-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	298,958,581.63	441,455,305.57	501,848,031.83	524,599,835.79
4020	Disc: Outlays, gross (total)	793,937,014.45	1,606,321,911.77	2,369,890,758.36	3,191,582,728.98
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-2,136,344.74	-4,094,567.74	-6,649,453.90	-8,961,162.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-791,626,017.84	-1,548,369,560.84	-2,308,103,737.32	-3,060,368,397.31
4040	Disc: Offsets against gross BA and outlays (total)	-793,762,362.58	-1,552,464,128.58	-2,314,753,191.22	-3,069,329,559.39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	49,469.72	-108,259.98	56,406.72	3,908.97
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	106,302.50	189,262.59	264,364.45	332,017.80
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,485,543,409.64	-1,726,116,874.03	-964,067,579.95	0.00
4060	Disc: Additional offsets against BA only (total)	-2,485,387,637.42	-1,726,035,871.42	-963,746,808.78	335,926.77
4070	Disc: Budget authority, net	3,272,000,000.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
4080	Disc: Outlays, net	174,651.87	-1,668,544,766.98	-906,565,354.78	122,253,169.59
4180	Budget authority, net (disc. and mand.)	3,272,000,000.00	1,720,302,550.17	959,602,921.92	-2,100,000.00
4190	Outlays, net (disc. and mand.)	174,651.87	53,857,783.19	55,137,567.14	122,253,169.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-54-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1050	Unob Bal: Unobligated balance (total)	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
1700	BA: Disc: Spending auth: Collected	41,900,049.69	96,643,730.23	143,026,951.32	187,168,409.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,546,024.91	-1,783,834.63	-4,795,674.61	-5,098,645.10
1740	BA: Disc: Spending auth: Antic colls, reimb, other	120,159,556.88	65,653,686.06	22,282,304.95	0.00
1750	BA: Disc: Spending auth: Total	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1900	Budget authority total (disc. and mand.)	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
1910	Total budgetary resources (disc. and mand.)	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89

Status of Budgetary Resources

2104	Reimbursable obligations (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	183,602,291.49
2190	New obligations and upward adjustments (total)	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
2201	Unob Bal: Apportioned, unexp: Avail current period	6,452,744.91	4,533,880.96	6,245,716.67	7,953,891.40
2203	Unob Bal: Apportioned, unexp: Anticipated	120,159,556.88	65,653,686.06	22,282,304.95	0.00
2412	Unexpired Unobligated Balance: end of year	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2490	Unob Bal: end of year (total)	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40
2500	Total budgetary resources	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2501	Memo: Bud resc, subj to appor, excl anticip	170,000,000.00	170,000,000.00	170,000,000.00	191,556,182.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	126,612,301.79	70,187,567.02	28,528,021.62	7,953,891.40

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Technical Information Service**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-54-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,257,826.67	36,257,826.67	36,257,826.67	36,257,826.67
3010	Ob Bal: New obligations: Unexpired accounts	43,387,698.21	99,812,432.98	141,471,978.38	183,602,291.49
3020	Ob Bal: Outlays (gross)	-42,907,134.57	-97,843,559.47	-145,900,168.50	-189,277,334.17
3050	Ob Bal: EOY: Unpaid obligations	36,738,390.31	38,226,700.18	31,829,636.55	30,582,783.99
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,458,618.64	-21,458,618.64	-21,458,618.64	-21,458,618.64
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,912,593.73	-19,674,784.01	-16,662,944.03	-16,359,973.54
3100	Memo: Obligated balance, start of year	14,799,208.03	14,799,208.03	14,799,208.03	14,799,208.03
3200	Memo: Obligated balance, end of year	16,825,796.58	18,551,916.17	15,166,692.52	14,222,810.45

BA & O, Net

4000	Disc: Budget authority, gross	160,513,581.66	160,513,581.66	160,513,581.66	182,069,764.55
4010	Disc: Outlays from new authority	33,420,716.23	88,357,141.13	136,413,750.16	179,790,915.83
4011	Disc: Outlays from balances	9,486,418.34	9,486,418.34	9,486,418.34	9,486,418.34
4020	Disc: Outlays, gross (total)	42,907,134.57	97,843,559.47	145,900,168.50	189,277,334.17
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-39,954,169.34	-92,280,094.96	-136,584,775.75	-178,636,539.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,945,880.35	-4,363,635.27	-6,442,175.57	-8,531,869.82
4040	Disc: Offsets against gross BA and outlays (total)	-41,900,049.69	-96,643,730.23	-143,026,951.32	-187,168,409.65
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,546,024.91	1,783,834.63	4,795,674.61	5,098,645.10
4055	Disc: Offsets, BA only: Antic offsetting collect	-120,159,556.88	-65,653,686.06	-22,282,304.95	0.00
4060	Disc: Additional offsets against BA only (total)	-118,613,531.97	-63,869,851.43	-17,486,630.34	5,098,645.10
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,007,084.88	1,199,829.24	2,873,217.18	2,108,924.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-55-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	268,095,885.49	268,095,885.49	268,095,885.49	268,095,885.49
1021	Unob Bal: Recov of prior year unpaid obligations	5,965,743.07	12,657,966.61	18,492,647.07	20,836,042.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1033	Unob Bal: Recov of prior year paid obligations	836,365.03	911,687.58	1,017,727.58	1,123,257.99
1041	Unob Bal: Antic recov of prior year unpd/pd obl	497,827.17	492,850.50	492,201.11	0.00
1050	Unob Bal: Unobligated balance (total)	275,395,820.76	282,158,390.18	288,098,461.25	289,958,069.07
1060	Exp Unob Bal: Brought forward, Oct 1	90,100.25	90,100.25	90,100.25	90,100.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,783.80	32,088.66	32,088.66	95,558.66
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-97,117.11
1099	Exp Unob Bal: Expired bal for adj only (total)	96,884.05	122,188.91	122,188.91	88,541.80
1100	BA: Disc: Appropriation	964,000,000.00	964,000,000.00	964,000,000.00	964,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	6,000,000.00	6,000,000.00	6,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-702,772,290.00	0.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,000,000.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	267,227,710.00	970,000,000.00	970,000,000.00	970,000,000.00
1700	BA: Disc: Spending auth: Collected	37,341,544.60	73,064,031.46	69,690,531.44	162,600,982.26
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,769,694.92	1,496,507.81	12,182,580.38	-5,866,364.63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	147,628,097.67	134,777,136.89	127,687,139.42	0.00
1750	BA: Disc: Spending auth: Total	175,199,947.35	209,337,676.16	209,560,251.24	156,734,617.63
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	193,700,000.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	193,700,000.00
1900	Budget authority total (disc. and mand.)	442,427,657.35	1,179,337,676.16	1,179,560,251.24	1,320,434,617.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-55-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	717,823,478.11	1,461,496,066.34	1,467,658,712.49	1,610,392,686.70

Status of Budgetary Resources

2004	Direct obligations (total)	121,615,639.11	308,609,978.33	526,005,734.38	972,733,387.88
2104	Reimbursable obligations (total)	61,590,633.61	118,445,894.20	122,558,442.65	182,760,763.84
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,155,488,018.23
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	6,133.49
2190	New obligations and upward adjustments (total)	183,206,272.72	427,055,872.53	648,564,177.03	1,155,494,151.72
2201	Unob Bal: Apportioned, unexp: Avail current period	292,122,545.37	387,401,895.43	356,571,801.28	188,241,552.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	63,800,000.00	437,272,638.00	316,685,138.00	246,400,000.00
2203	Unob Bal: Apportioned, unexp: Anticipated	148,658,557.84	135,269,987.39	128,179,340.53	0.00
2403	Unob Bal: Unapportioned, unexp: Other	30,036,102.18	74,495,672.99	17,542,200.23	20,174,574.39
2412	Unexpired Unobligated Balance: end of year	534,617,205.39	1,034,440,193.81	818,978,480.04	454,816,126.67
2413	Expired Unobligated Balance: end of year	90,918.12	116,118.91	116,055.42	82,408.31
2490	Unob Bal: end of year (total)	534,708,123.51	1,034,556,312.72	819,094,535.46	454,898,534.98
2500	Total budgetary resources	717,914,396.23	1,461,612,185.25	1,467,658,712.49	1,610,392,686.70
2501	Memo: Bud resc, subj to appor, excl anticip	717,823,478.11	1,461,496,066.34	1,467,658,712.49	1,610,392,686.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	223,189,386.61	744,815,955.07	533,355,349.87	88,487,304.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	311,427,818.78	289,624,238.74	285,739,185.59	366,411,230.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	641,976,637.42	641,976,637.42	641,976,637.42	641,976,637.42
3010	Ob Bal: New obligations: Unexpired accounts	183,200,306.79	427,049,802.53	648,558,043.54	1,155,488,018.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,965.93	6,070.00	6,133.49	6,133.49
3020	Ob Bal: Outlays (gross)	-268,436,201.83	-561,627,594.73	-774,963,435.65	-1,092,556,948.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-55-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,958,959.27	-12,625,877.95	-18,460,558.41	-20,740,484.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,783.80	-32,088.66	-32,088.66	-95,558.66
3050	Ob Bal: EOY: Unpaid obligations	550,780,965.24	494,746,948.61	497,084,731.73	684,077,797.92
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-39,069,625.37	-39,069,625.37	-39,069,625.37	-39,069,625.37
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,299,930.45	-40,566,133.18	-51,252,205.75	-33,203,260.74
3100	Memo: Obligated balance, start of year	602,907,012.05	602,907,012.05	602,907,012.05	602,907,012.05
3200	Memo: Obligated balance, end of year	521,481,034.79	454,180,815.43	445,832,525.98	650,874,537.18

BA & O, Net

4000	Disc: Budget authority, gross	442,427,657.35	1,179,337,676.16	1,179,560,251.24	1,126,734,617.63
4010	Disc: Outlays from new authority	0.00	107,895,215.69	268,829,852.84	497,181,014.58
4011	Disc: Outlays from balances	268,073,255.25	451,765,006.82	500,791,287.33	586,946,982.60
4020	Disc: Outlays, gross (total)	268,073,255.25	559,660,222.51	769,621,140.17	1,084,127,997.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,156,612.74	-24,097,635.86	-47,649,099.86	-88,827,713.06
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,821,349.54	-49,443,607.02	-22,402,107.92	-73,994,328.48
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-199,947.35	-434,476.16	-657,051.24	-902,198.71
4040	Disc: Offsets against gross BA and outlays (total)	-38,177,909.63	-73,975,719.04	-70,708,259.02	-163,724,240.25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	9,769,694.92	-1,496,507.81	-12,182,580.38	5,866,364.63
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	836,365.03	911,687.58	1,017,727.58	1,123,257.99
4055	Disc: Offsets, BA only: Antic offsetting collect	-147,628,097.67	-134,777,136.89	-127,687,139.42	0.00
4060	Disc: Additional offsets against BA only (total)	-137,022,037.72	-135,361,957.12	-138,851,992.22	6,989,622.62
4070	Disc: Budget authority, net	267,227,710.00	970,000,000.00	970,000,000.00	970,000,000.00
4080	Disc: Outlays, net	229,895,345.62	485,684,503.47	698,912,881.15	920,403,756.93
4090	Mand: Budget authority, gross	0.00	0.00	0.00	193,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Institute of Standards and Technology**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-55-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4110	Mand: Outlays, gross (total)	362,946.58	1,967,372.22	5,342,295.48	8,428,951.34
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-193,700,000.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-193,700,000.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	362,946.58	1,967,372.22	5,342,295.48	-185,271,048.66
4180	Budget authority, net (disc. and mand.)	267,227,710.00	970,000,000.00	970,000,000.00	970,000,000.00
4190	Outlays, net (disc. and mand.)	230,258,292.20	487,651,875.69	704,255,176.63	735,132,708.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-60-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,481,560,696.84	15,481,560,696.84	15,481,560,696.84	15,481,560,696.84
1021	Unob Bal: Recov of prior year unpaid obligations	158,662.74	3,809,339.02	7,470,879.68	9,424,939.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1031	Unob Bal: Other balances not available	0.00	-8,808,108,338.87	-8,808,108,338.87	-8,807,394,087.08
1033	Unob Bal: Recov of prior year paid obligations	6,502.76	7,106,546.67	8,231,156.33	25,886,606.17
1041	Unob Bal: Antic recov of prior year unpd/pd obl	371,602.85	1,858,688.10	1,559,509.63	0.00
1050	Unob Bal: Unobligated balance (total)	15,482,097,465.19	6,686,226,931.76	6,690,713,903.61	6,708,172,675.67
1060	Exp Unob Bal: Brought forward, Oct 1	173,834,022.42	173,834,022.42	173,834,022.42	173,834,022.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	85,483.97	132,208.74	1,883,084.92	1,910,502.97
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,305,479.44
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	103,977.03	1,142,703.35	18,119,929.19
1099	Exp Unob Bal: Expired bal for adj only (total)	173,919,506.39	174,070,208.19	176,859,810.69	192,558,975.14
1100	BA: Disc: Appropriation	39,200,000.00	39,500,000.00	39,500,000.00	39,500,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-27,760,702.42	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	8,101,196,303.00	8,430,063,604.59
1203	BA: Mand: Appropriation (previously unavailable)	372,300,000.00	372,300,000.00	372,300,000.00	372,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-21,420,000.00
1235	BA: Mand: Approps: Cap trans to general fund	0.00	0.00	0.00	-7,781,009,626.00
1260	BA: Mand: Appropriation (total)	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
1700	BA: Disc: Spending auth: Collected	3,473,791.39	35,362,540.12	45,162,955.23	49,674,544.23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-213,465.22	-785,194.49	1,874,261.43	3,617,286.97
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	37,547,673.83	6,230,654.37	7,709,856.34	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-60-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	40,808,000.00	40,808,000.00	54,747,073.00	53,291,831.20
1800	BA: Mand: Spending auth: Collected	47,872.94	124,773.59	365,166,309.80	366,476,034.55
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	196,429.84	326,954.38	327,851.06	130,863.65
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	366,455,697.22	367,417,536.03	2,375,103.14	0.00
1850	BA: Mand: Spending auth: Total	366,700,000.00	367,869,264.00	367,869,264.00	366,606,898.20
1900	Budget authority total (disc. and mand.)	791,247,297.58	820,477,264.00	8,935,612,640.00	1,459,332,707.99
1910	Total budgetary resources (disc. and mand.)	16,273,344,762.77	7,506,704,195.76	15,626,326,543.61	8,167,505,383.66

Status of Budgetary Resources

2004	Direct obligations (total)	10,573,356.09	27,138,770.31	401,776,229.52	737,595,891.22
2104	Reimbursable obligations (total)	30,829,934.07	59,240,214.91	82,052,043.98	138,540,021.31
2170	New obligations, unexpired accounts	0.00	0.00	0.00	859,152,214.87
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	16,983,697.66
2190	New obligations and upward adjustments (total)	41,403,290.16	86,378,985.22	483,828,273.50	876,135,912.53
2201	Unob Bal: Apportioned, unexp: Avail current period	491,203,217.02	486,260,337.70	114,124,925.47	75,584,444.50
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	6,737,404,303.12	6,756,622,568.73	6,745,711,640.80	6,701,982,230.33
2203	Unob Bal: Apportioned, unexp: Anticipated	5,429,589.67	1,536,470.87	1,272,872.98	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,997,904,362.80	175,905,833.24	8,104,532,063.39	338,227,518.82
2412	Unexpired Unobligated Balance: end of year	16,231,941,472.61	7,420,325,210.54	14,965,641,502.64	7,115,794,193.65
2413	Expired Unobligated Balance: end of year	173,910,937.12	174,067,443.34	176,856,767.47	175,575,277.48
2490	Unob Bal: end of year (total)	16,405,852,409.73	7,594,392,653.88	15,142,498,270.11	7,291,369,471.13
2500	Total budgetary resources	16,447,255,699.89	7,680,771,639.10	15,626,326,543.61	8,167,505,383.66
2501	Memo: Bud resc, subj to appor, excl anticip	16,273,344,762.77	7,506,704,195.76	15,626,326,543.61	8,167,505,383.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,515,130,755.76	730,092,070.01	8,460,527,802.49	667,187,316.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-60-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,716,810,716.85	6,690,233,140.53	6,681,970,467.62	6,624,182,154.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	262,887,798.04	262,887,798.04	262,887,798.04	262,887,798.04
3010	Ob Bal: New obligations: Unexpired accounts	41,394,720.89	86,376,220.37	483,825,230.28	859,152,214.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,569.27	2,764.85	3,043.22	16,983,697.66
3020	Ob Bal: Outlays (gross)	-51,862,071.85	-75,094,192.20	-498,413,274.89	-862,592,247.11
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73,178.77	-3,677,130.28	-5,587,794.76	-7,514,436.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,483.97	-132,208.74	-1,883,084.92	-1,910,502.97
3050	Ob Bal: EOY: Unpaid obligations	252,270,353.61	270,363,252.04	240,831,916.97	267,006,524.28
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,844,471.08	-3,844,471.08	-3,844,471.08	-3,844,471.08
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	17,035.38	458,240.11	-2,202,112.49	-3,748,150.62
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,827,435.70	-3,386,230.97	-6,046,583.57	-7,592,621.70
3100	Memo: Obligated balance, start of year	259,043,326.96	259,043,326.96	259,043,326.96	259,043,326.96
3200	Memo: Obligated balance, end of year	248,442,917.91	266,977,021.07	234,785,333.40	259,413,902.58

BA & O, Net

4000	Disc: Budget authority, gross	52,247,297.58	80,308,000.00	94,247,073.00	92,791,831.20
4010	Disc: Outlays from new authority	12,357,257.72	29,034,451.65	46,079,868.92	60,932,588.84
4011	Disc: Outlays from balances	9,098,032.55	-18,326,376.18	-6,291,535.94	18,027,586.00
4020	Disc: Outlays, gross (total)	21,455,290.27	10,708,075.47	39,788,332.98	78,960,174.84
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-3,474,194.05	-35,362,942.78	-45,980,194.21	-50,491,783.21
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,638.70	-124,406.61	-349,050.11	-17,326,275.95
4040	Disc: Offsets against gross BA and outlays (total)	-3,478,832.75	-35,487,349.39	-46,329,244.32	-67,818,059.16
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	213,465.22	785,194.49	-1,874,261.43	-3,617,286.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Telecommunications and Information Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-60-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	5,041.36	20,832.24	23,585.74	23,585.74
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	103,977.03	1,142,703.35	18,119,929.19
4055	Disc: Offsets, BA only: Antic offsetting collect	-37,547,673.83	-6,230,654.37	-7,709,856.34	0.00
4060	Disc: Additional offsets against BA only (total)	-37,329,167.25	-5,320,650.61	-8,417,828.68	14,526,227.96
4070	Disc: Budget authority, net	11,439,297.58	39,500,000.00	39,500,000.00	39,500,000.00
4080	Disc: Outlays, net	17,976,457.52	-24,779,273.92	-6,540,911.34	11,142,115.68
4090	Mand: Budget authority, gross	739,000,000.00	740,169,264.00	8,841,365,567.00	1,366,540,876.79
4101	Mand: Outlays from balances	30,406,781.58	64,386,116.73	458,624,941.91	783,632,072.27
4110	Mand: Outlays, gross (total)	30,406,781.58	64,386,116.73	458,624,941.91	783,632,072.27
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-47,872.94	-7,105,049.59	-372,229,715.64	-374,217,664.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,461.40	-1,461.40	-1,461.40	-1,461.40
4130	Mand: Offsets against gross BA and outlays (total)	-49,334.34	-7,106,510.99	-372,231,177.04	-374,219,125.79
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-196,429.84	-326,954.38	-327,851.06	-130,863.65
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	1,461.40	6,981,737.40	7,064,867.24	7,743,091.24
4145	Mand: Offsets, BA only: Antic offsetting collect	-366,455,697.22	-367,417,536.03	-2,375,103.14	0.00
4150	Mand: Additional offsets against BA only (total)	-366,650,665.66	-360,762,753.01	4,361,913.04	7,612,227.59
4160	Mand: Budget authority, net	372,300,000.00	372,300,000.00	8,473,496,303.00	999,933,978.59
4170	Mand: Outlays, net	30,357,447.24	57,279,605.74	86,393,764.87	409,412,946.48
4180	Budget authority, net (disc. and mand.)	383,739,297.58	411,800,000.00	8,512,996,303.00	1,039,433,978.59
4190	Outlays, net (disc. and mand.)	48,333,904.76	32,500,331.82	79,852,853.53	420,555,062.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,608,682,110.83	17,608,682,110.83	17,608,390,778.63	17,608,390,778.63
1011	Unob Bal: Transferred from other accounts	1,294,802.05	5,516,456.98	5,607,253.86	5,866,900.06
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	108,873.00	-596,151.00	-596,151.00
1021	Unob Bal: Recov of prior year unpaid obligations	51,587,245.07	136,182,716.53	205,879,868.05	307,488,271.04
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-147,376,523.87
1031	Unob Bal: Other balances not available	0.00	-8,808,108,338.87	-8,808,108,338.87	-8,807,394,087.08
1033	Unob Bal: Recov of prior year paid obligations	2,711,910.09	11,049,974.49	16,375,377.15	38,628,014.27
1040	Unob Bal: Antic nonexpenditure transfers (net)	50,000.00	50,000.00	50,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	78,700,296.44	52,494,081.08	77,015,204.04	0.00
1050	Unob Bal: Unobligated balance (total)	17,743,026,364.48	9,005,975,874.04	9,104,613,991.86	9,005,007,202.05
1060	Exp Unob Bal: Brought forward, Oct 1	430,386,303.47	430,386,303.47	430,386,303.47	430,386,303.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,303,236.00	37,497,589.26	53,138,677.86	89,584,466.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-147,376,523.87
1093	Exp Unob Bal: Recov of prior year paid ob	1,304,868.27	2,049,330.00	5,014,887.20	24,795,431.66
1099	Exp Unob Bal: Expired bal for adj only (total)	441,994,407.74	469,933,222.73	488,539,868.53	397,389,678.09
1100	BA: Disc: Appropriation	12,472,033,383.56	11,251,196,463.99	10,479,819,332.25	9,173,177,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	350,000.00	350,000.00	350,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-38,913,476.00	-40,024,903.00	-56,591,375.00
1121	BA: Disc: Approps transferred from other accounts	0.00	175,077,476.00	176,188,903.00	197,855,375.00
1130	BA: Disc: Appropriations permanently reduced	-5,527,000.00	-10,000,000.00	-10,000,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-33,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-4,944,480,581.19	-13,000,000.00	-13,000,000.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	0.00	-275,566,913.82	-264,889,410.33	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	118,933,301.00	0.00	0.00	0.00
1153	BA: Disc: Antic redc to apprp by offst coll/recpt	0.00	-1,722,402,550.17	-961,702,921.92	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	BA: Disc: Appropriation (total)	7,640,959,103.37	9,366,741,000.00	9,366,741,000.00	9,281,791,000.00
1200	BA: Mand: Appropriation	49,375,000.00	61,193,819.07	61,193,819.07	61,193,819.07
1201	BA: Mand: Appropriation (special or trust fund)	5,287,217.94	24,237,805.85	8,130,191,890.35	8,466,634,872.94
1203	BA: Mand: Appropriation (previously unavailable)	372,300,000.00	383,549,418.00	384,210,068.00	384,629,453.00
1220	BA: Mand: Approps transferred to other accounts	0.00	-130,164,000.00	-130,164,000.00	-130,164,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	158,879,743.00	158,977,507.99	168,248,007.99
1230	BA: Mand: New\Unob bal of approps perm reduced	-1,596,028.00	-1,952,289.00	-1,360,000.00	-1,360,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-11,539,448.00	-11,539,448.00	-12,131,737.00	-33,551,737.00
1235	BA: Mand: Approps: Cap trans to general fund	0.00	0.00	0.00	-7,781,009,626.00
1250	BA: Mand: Anticipated appropriation	17,026,394.77	4,698,429.63	2,173,857.16	0.00
1251	BA: Mand: Appropriations:Antic nonexpend trans net	45,778,770.00	2,899,027.00	2,801,262.01	0.00
1260	BA: Mand: Appropriation (total)	476,631,906.71	491,802,505.55	8,595,892,667.58	1,134,620,790.00
1700	BA: Disc: Spending auth: Collected	1,159,242,465.60	2,517,906,788.54	3,644,622,622.44	4,900,925,295.62
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-52,050,507.02	-15,848,884.50	2,957,642.95	-375,470.37
1702	BA: Disc: Spending auth: Previously unavailable	0.00	0.00	0.00	0.00
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	-2,100,000.00	-2,100,000.00	-2,100,000.00
1711	BA: Disc: Spending auth: Trans from other accounts	0.00	2,000,000.00	2,000,000.00	2,000,000.00
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,215,378,809.45	2,665,666,467.74	1,530,696,704.82	0.00
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-100,000.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	5,322,470,768.03	5,167,624,371.78	5,178,176,970.21	4,900,449,825.25
1800	BA: Mand: Spending auth: Collected	31,666,308.41	38,690,329.18	422,680,955.28	619,050,967.93
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	196,429.84	355,434.59	356,331.27	159,343.86
1820	BA: Mand: Spending auth: Cap trans to general fund	0.00	0.00	0.00	-488,921.43
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	422,800,608.75	417,756,435.27	33,636,321.86	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,740,000.00	-1,740,000.00	-1,740,000.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850	BA: Mand: Spending auth: Total	452,923,347.00	455,062,199.04	454,933,608.41	618,721,390.36
1900	Budget authority total (disc. and mand.)	13,892,985,125.11	15,481,230,076.37	23,595,744,246.20	15,935,583,005.61
1910	Total budgetary resources (disc. and mand.)	31,636,011,489.59	24,487,205,950.41	32,700,358,238.06	24,940,590,207.66

Status of Budgetary Resources

2004	Direct obligations (total)	1,625,144,499.11	4,205,933,667.67	7,204,652,462.90	10,849,826,116.70
2104	Reimbursable obligations (total)	1,189,863,520.67	2,357,870,541.67	3,439,928,621.56	4,579,418,864.88
2170	New obligations, unexpired accounts	0.00	0.00	0.00	15,399,921,630.15
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	29,323,351.43
2190	New obligations and upward adjustments (total)	2,815,008,019.78	6,563,804,209.34	10,644,581,084.46	15,429,244,981.58
2201	Unob Bal: Apportioned, unexp: Avail current period	4,762,105,711.80	6,081,326,980.64	4,118,967,872.62	1,651,718,187.92
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	7,100,355,587.84	8,514,847,007.30	7,627,178,588.26	6,948,382,230.33
2203	Unob Bal: Apportioned, unexp: Anticipated	1,853,157,127.01	2,640,340,066.29	1,545,730,227.31	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,523,823.61	1,202,692.07	2,392,011.39	2,256,996.75
2401	Unob Bal: Unapportioned, unexp: Deferred	196,472,690.07	134,530,736.00	134,530,736.00	133,971,000.00
2403	Unob Bal: Unapportioned, unexp: Other	11,634,388,529.48	551,154,258.77	8,148,769,714.06	410,991,472.88
2412	Unexpired Unobligated Balance: end of year	25,549,003,469.81	17,923,401,741.07	21,577,569,149.64	9,147,319,887.88
2413	Expired Unobligated Balance: end of year	437,276,502.25	463,033,607.07	478,208,003.96	364,025,338.20
2490	Unob Bal: end of year (total)	25,986,279,972.06	18,386,435,348.14	22,055,777,153.60	9,511,345,226.08
2500	Total budgetary resources	28,801,287,991.84	24,950,239,557.48	32,700,358,238.06	24,940,590,207.66
2501	Memo: Bud resc, subj to appor, excl anticip	28,360,651,711.95	24,482,919,802.54	32,693,856,207.17	24,932,788,192.53
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,359,777.64	4,286,147.87	6,502,030.89	7,802,015.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,071,862,746.23	7,749,155,801.31	12,947,432,307.61	1,631,751,658.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,477,140,723.58	10,174,245,939.76	9,108,344,845.99	7,879,593,567.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,738,576,161.21	6,738,576,161.21	6,738,576,161.21	6,738,576,161.21
3010	Ob Bal: New obligations: Unexpired accounts	2,809,481,749.25	6,557,581,017.89	10,637,833,272.10	15,399,921,630.15
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,526,270.53	6,223,191.45	6,747,812.36	29,323,351.43
3020	Ob Bal: Outlays (gross)	-3,373,585,895.05	-7,099,524,799.51	-10,805,148,903.75	-14,785,251,601.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,284,009.07	-98,685,127.27	-152,741,190.19	-217,903,804.21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,303,236.00	-37,497,589.26	-53,138,677.86	-89,584,466.83
3050	Ob Bal: EOY: Unpaid obligations	6,128,411,040.87	6,066,672,854.51	6,372,128,473.87	7,075,081,270.60
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-564,491,008.40	-564,491,008.40	-564,491,008.40	-564,491,008.40
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	45,999,719.77	6,945,196.57	-16,882,800.06	-15,018,825.86
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	5,854,357.41	8,548,253.34	13,568,825.84	15,234,952.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-512,636,931.22	-548,997,558.49	-567,804,982.62	-564,274,881.89
3100	Memo: Obligated balance, start of year	6,174,085,152.81	6,174,085,152.81	6,174,085,152.81	6,174,085,152.81
3200	Memo: Obligated balance, end of year	5,615,774,109.65	5,517,675,296.02	5,804,323,491.25	6,510,806,388.71

BA & O, Net

4000	Disc: Budget authority, gross	12,963,429,871.40	14,534,365,371.78	14,544,917,970.21	14,182,240,825.25
4010	Disc: Outlays from new authority	1,431,608,354.85	3,513,239,985.81	5,777,741,864.79	8,559,521,470.94
4011	Disc: Outlays from balances	1,873,614,297.70	3,428,697,166.30	4,345,136,457.76	5,170,340,072.14
4020	Disc: Outlays, gross (total)	3,305,222,652.55	6,941,937,152.11	10,122,878,322.55	13,729,861,543.08
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-297,130,909.93	-211,034,951.96	-1,516,832,001.36	-1,702,551,044.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-864,621,812.21	-2,310,484,887.95	-2,136,294,775.77	-3,228,207,671.38
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-199,947.35	-434,476.16	-657,051.24	-902,198.71
4040	Disc: Offsets against gross BA and outlays (total)	-1,161,952,669.49	-2,521,954,316.07	-3,653,783,828.37	-4,931,660,914.67
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	46,196,149.61	7,300,631.16	-16,526,468.79	-14,859,482.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,854,357.41	8,548,253.34	13,568,825.84	15,234,952.37
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,405,335.62	1,998,197.53	4,146,318.73	5,940,187.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,304,868.27	2,049,330.00	5,014,887.20	24,795,431.66
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,215,278,809.45	-2,665,666,467.74	-1,530,696,704.82	0.00
4060	Disc: Additional offsets against BA only (total)	-4,160,518,098.54	-2,645,770,055.71	-1,524,493,141.84	31,111,089.42
4070	Disc: Budget authority, net	7,640,959,103.37	9,366,641,000.00	9,366,641,000.00	9,281,691,000.00
4080	Disc: Outlays, net	2,143,269,983.06	2,697,580,285.87	5,507,391,572.26	8,798,200,628.41
4090	Mand: Budget authority, gross	929,555,253.71	946,864,704.59	9,050,826,275.99	1,753,342,180.36
4100	Mand: Outlays from new authority	11,946,111.89	37,185,750.18	65,714,304.41	92,299,847.03
4101	Mand: Outlays from balances	56,417,130.61	120,401,897.22	616,556,276.79	963,090,211.04
4110	Mand: Outlays, gross (total)	68,363,242.50	157,587,647.40	682,270,581.20	1,055,390,058.07
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-367,872.94	-7,425,049.59	-372,549,715.64	-568,750,480.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-47,095.74	-309,627.26	-593,563.20	-810,454.36
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-31,253,045.93	-37,958,099.29	-56,751,847.66	-57,382,428.40
4130	Mand: Offsets against gross BA and outlays (total)	-31,668,014.61	-45,692,776.14	-429,895,126.50	-626,943,363.15
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-196,429.84	-355,434.59	-356,331.27	-159,343.86
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	1,706.20	7,002,446.96	7,214,171.22	7,892,395.22
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-421,060,608.75	-416,016,435.27	-31,896,321.86	0.00
4150	Mand: Additional offsets against BA only (total)	-421,255,332.39	-409,369,422.90	-25,038,481.91	7,733,051.36
4160	Mand: Budget authority, net	476,631,906.71	491,802,505.55	8,595,892,667.58	1,134,131,868.57
4170	Mand: Outlays, net	36,695,227.89	111,894,871.26	252,375,454.70	428,446,694.92
4180	Budget authority, net (disc. and mand.)	8,117,591,010.08	11,580,846,055.72	18,924,236,589.50	10,415,822,868.57
4190	Outlays, net (disc. and mand.)	2,179,965,210.95	4,531,877,707.30	6,721,469,948.88	9,226,647,323.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	376,999.98	376,999.98	18,877,374.55
1024	Unob Bal: Borrowing authority withdrawn	0.00	-376,999.98	-376,999.98	-18,877,374.55
1050	Unob Bal: Unobligated balance (total)	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1400	BA: Mand: Borrowing authority	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1440	BA: Mand: Borrowing authority (total)	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1800	BA: Mand: Spending auth: Collected	43,176,923.31	56,754,324.48	92,106,569.48	117,971,132.12
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	364,890.00	871,597.93	1,822,744.17	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-89,561,269.91
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,824,181.09	40,071,057.50	12,880,482.31	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-28,533,900.74	-72,147,375.44	-72,147,375.44	0.00
1850	BA: Mand: Spending auth: Total	48,832,093.66	25,549,604.47	34,662,420.52	28,409,862.21
1900	Budget authority total (disc. and mand.)	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
1910	Total budgetary resources (disc. and mand.)	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62

Status of Budgetary Resources

2004	Direct obligations (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	47,580,682.44
2190	New obligations and upward adjustments (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2201	Unob Bal: Apportioned, unexp: Avail current period	8,836,624.75	152,353,551.68	135,088,872.14	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	7,308,678.43	2,899,909.04	825,359.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	29,770,586.04	1,889,434.54	11,002,250.59	5,489,038.18
2412	Unexpired Unobligated Balance: end of year	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18
2500	Total budgetary resources	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2501	Memo: Bud resc, subj to appor, excl anticip	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	122,049,487.19	122,049,487.19	122,049,487.19	122,049,487.19
3010	Ob Bal: New obligations: Unexpired accounts	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
3020	Ob Bal: Outlays (gross)	-31,708,673.94	-33,452,987.04	-56,044,140.00	-85,113,588.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-376,999.98	-376,999.98	-18,877,374.55
3050	Ob Bal: EOY: Unpaid obligations	95,454,434.00	98,480,336.04	95,228,412.20	65,639,206.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-467,489.20	-467,489.20	-467,489.20	-467,489.20
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-832,379.20	-1,339,087.13	-2,290,233.37	-467,489.20
3100	Memo: Obligated balance, start of year	121,581,997.99	121,581,997.99	121,581,997.99	121,581,997.99
3200	Memo: Obligated balance, end of year	94,622,054.80	97,141,248.91	92,938,178.83	65,171,717.19

BA & O, Net

4090	Mand: Budget authority, gross	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
4110	Mand: Outlays, gross (total)	31,708,673.94	33,452,987.04	56,044,140.00	85,113,588.69
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-11,818,819.07	-11,818,819.07
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0.00	0.00	0.00	-2,797,642.88
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-43,176,923.31	-56,754,324.48	-80,287,750.41	-103,354,670.17
4130	Mand: Offsets against gross BA and outlays (total)	-43,176,923.31	-56,754,324.48	-92,106,569.48	-117,971,132.12
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau: **National Oceanic and Atmospheric Administration**
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006-48-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-5,290,280.35	32,076,317.94	59,266,893.13	0.00
4150	Mand: Additional offsets against BA only (total)	-5,655,170.35	31,204,720.01	57,444,148.96	0.00
4160	Mand: Budget authority, net	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4170	Mand: Outlays, net	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43
4180	Budget authority, net (disc. and mand.)	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4190	Outlays, net (disc. and mand.)	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	376,999.98	376,999.98	18,877,374.55
1024	Unob Bal: Borrowing authority withdrawn	0.00	-376,999.98	-376,999.98	-18,877,374.55
1050	Unob Bal: Unobligated balance (total)	2,127,653.88	2,127,653.88	2,127,653.88	2,127,653.88
1400	BA: Mand: Borrowing authority	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1440	BA: Mand: Borrowing authority (total)	69,762.43	139,726,472.78	139,726,472.78	22,532,204.53
1800	BA: Mand: Spending auth: Collected	43,176,923.31	56,754,324.48	92,106,569.48	117,971,132.12
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	364,890.00	871,597.93	1,822,744.17	0.00
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-89,561,269.91
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,824,181.09	40,071,057.50	12,880,482.31	0.00
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-28,533,900.74	-72,147,375.44	-72,147,375.44	0.00
1850	BA: Mand: Spending auth: Total	48,832,093.66	25,549,604.47	34,662,420.52	28,409,862.21
1900	Budget authority total (disc. and mand.)	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
1910	Total budgetary resources (disc. and mand.)	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62

Status of Budgetary Resources

2004	Direct obligations (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	47,580,682.44
2190	New obligations and upward adjustments (total)	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
2201	Unob Bal: Apportioned, unexp: Avail current period	8,836,624.75	152,353,551.68	135,088,872.14	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	7,308,678.43	2,899,909.04	825,359.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	29,770,586.04	1,889,434.54	11,002,250.59	5,489,038.18
2412	Unexpired Unobligated Balance: end of year	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18
2500	Total budgetary resources	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2501	Memo: Bud resc, subj to appor, excl anticip	51,029,509.97	167,403,731.13	176,516,547.18	53,069,720.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	45,915,889.22	157,142,895.26	146,916,482.19	5,489,038.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	122,049,487.19	122,049,487.19	122,049,487.19	122,049,487.19
3010	Ob Bal: New obligations: Unexpired accounts	5,113,620.75	10,260,835.87	29,600,064.99	47,580,682.44
3020	Ob Bal: Outlays (gross)	-31,708,673.94	-33,452,987.04	-56,044,140.00	-85,113,588.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-376,999.98	-376,999.98	-18,877,374.55
3050	Ob Bal: EOY: Unpaid obligations	95,454,434.00	98,480,336.04	95,228,412.20	65,639,206.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-467,489.20	-467,489.20	-467,489.20	-467,489.20
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-832,379.20	-1,339,087.13	-2,290,233.37	-467,489.20
3100	Memo: Obligated balance, start of year	121,581,997.99	121,581,997.99	121,581,997.99	121,581,997.99
3200	Memo: Obligated balance, end of year	94,622,054.80	97,141,248.91	92,938,178.83	65,171,717.19

BA & O, Net

4090	Mand: Budget authority, gross	48,901,856.09	165,276,077.25	174,388,893.30	50,942,066.74
4110	Mand: Outlays, gross (total)	31,708,673.94	33,452,987.04	56,044,140.00	85,113,588.69
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-11,818,819.07	-11,818,819.07
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0.00	0.00	0.00	-2,797,642.88
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-43,176,923.31	-56,754,324.48	-80,287,750.41	-103,354,670.17
4130	Mand: Offsets against gross BA and outlays (total)	-43,176,923.31	-56,754,324.48	-92,106,569.48	-117,971,132.12
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-364,890.00	-871,597.93	-1,822,744.17	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Commerce**
 Budget Bureau:
 Budget Account: **Agency Total, Financing Accounts Department of Commerce**
 Treasury Account:
 Budget Account ID: **006- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-5,290,280.35	32,076,317.94	59,266,893.13	0.00
4150	Mand: Additional offsets against BA only (total)	-5,655,170.35	31,204,720.01	57,444,148.96	0.00
4160	Mand: Budget authority, net	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4170	Mand: Outlays, net	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43
4180	Budget authority, net (disc. and mand.)	69,762.43	139,726,472.78	139,726,472.78	-67,029,065.38
4190	Outlays, net (disc. and mand.)	-11,468,249.37	-23,301,337.44	-36,062,429.48	-32,857,543.43