

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Payment to Military Retirement Fund**
 Treasury Account: **Payment to Military Retirement Fund**
 Budget Account ID: **200-05-0040** Treasury Account ID: **97- - /16 -0040**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1260	BA: Mand: Appropriation (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1900	Budget authority total (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1910	Total budgetary resources (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2004	Direct obligations (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	79,289,000,000.00
2190	New obligations and upward adjustments (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2500	Total budgetary resources	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
3020	Ob Bal: Outlays (gross)	-79,289,000,000.00	-79,289,000,000.00	-79,289,000,000.00	-79,289,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4100	Mand: Outlays from new authority	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4110	Mand: Outlays, gross (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Payment to Military Retirement Fund**
 Treasury Account: **Payment to Military Retirement Fund**
 Budget Account ID: **200-05-0040** Treasury Account ID: **97- - /16 -0040**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4170	Mand: Outlays, net	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4180	Budget authority, net (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4190	Outlays, net (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Payment to Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-0040** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1260	BA: Mand: Appropriation (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1900	Budget authority total (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1910	Total budgetary resources (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

Status of Budgetary Resources

2004	Direct obligations (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	79,289,000,000.00
2190	New obligations and upward adjustments (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2500	Total budgetary resources	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
3020	Ob Bal: Outlays (gross)	-79,289,000,000.00	-79,289,000,000.00	-79,289,000,000.00	-79,289,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4100	Mand: Outlays from new authority	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4110	Mand: Outlays, gross (total)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4160	Mand: Budget authority, net	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Military Retirement**
Budget Account: **Account Total, Payment to Military Retirement Fund**
Treasury Account:
Budget Account ID: **200-05-0040** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4180	Budget authority, net (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
4190	Outlays, net (disc. and mand.)	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Military Retirement Fund**
 Treasury Account: **Military Retirement Fund**
 Budget Account ID: **200-05-8097** Treasury Account ID: **97- - /X -8097**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	87,560,990,315.64	94,663,990,804.93	108,389,310,571.27	120,126,468,118.01
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-62,884,226,920.57
1250	BA: Mand: Anticipated appropriation	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
1260	BA: Mand: Appropriation (total)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
1900	Budget authority total (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
1910	Total budgetary resources (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
2004	Direct obligations (total)	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	57,242,241,197.44
2190	New obligations and upward adjustments (total)	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	68,883,596,055.20	66,048,865,822.41	65,486,604,317.62	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
2412	Unexpired Unobligated Balance: end of year	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2490	Unob Bal: end of year (total)	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2500	Total budgetary resources	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
2502	Memo: Bud resc, exempt fr appor, excl anticip	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Military Retirement Fund**
 Treasury Account: **Military Retirement Fund**
 Budget Account ID: **200-05-8097** Treasury Account ID: **97- - /X -8097**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
3010	Ob Bal: New obligations: Unexpired accounts	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
3020	Ob Bal: Outlays (gross)	-18,653,204,466.18	-28,600,423,720.43	-42,891,046,712.33	-61,589,478,697.96
3050	Ob Bal: EOY: Unpaid obligations	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80
3100	Memo: Obligated balance, start of year	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
3200	Memo: Obligated balance, end of year	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80

BA & O, Net

4090	Mand: Budget authority, gross	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4100	Mand: Outlays from new authority	14,012,648,074.85	23,959,867,329.10	38,250,490,321.00	56,948,922,306.63
4101	Mand: Outlays from balances	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33
4110	Mand: Outlays, gross (total)	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96
4160	Mand: Budget authority, net	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4170	Mand: Outlays, net	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96
4180	Budget authority, net (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4190	Outlays, net (disc. and mand.)	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-8097** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	87,560,990,315.64	94,663,990,804.93	108,389,310,571.27	120,126,468,118.01
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-62,884,226,920.57
1250	BA: Mand: Anticipated appropriation	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
1260	BA: Mand: Appropriation (total)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
1900	Budget authority total (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
1910	Total budgetary resources (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44

Status of Budgetary Resources

2004	Direct obligations (total)	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	57,242,241,197.44
2190	New obligations and upward adjustments (total)	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	68,883,596,055.20	66,048,865,822.41	65,486,604,317.62	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
2412	Unexpired Unobligated Balance: end of year	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2490	Unob Bal: end of year (total)	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2500	Total budgetary resources	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
2502	Memo: Bud resc, exempt fr appor, excl anticip	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Account Total, Military Retirement Fund**
 Treasury Account:
 Budget Account ID: **200-05-8097** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	18,677,394,260.44	28,615,124,982.52	42,902,706,253.65	57,242,241,197.44
3020	Ob Bal: Outlays (gross)	-18,653,204,466.18	-28,600,423,720.43	-42,891,046,712.33	-61,589,478,697.96
3050	Ob Bal: EOY: Unpaid obligations	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80
3100	Memo: Obligated balance, start of year	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
3200	Memo: Obligated balance, end of year	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80

BA & O, Net

4090	Mand: Budget authority, gross	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4100	Mand: Outlays from new authority	14,012,648,074.85	23,959,867,329.10	38,250,490,321.00	56,948,922,306.63
4101	Mand: Outlays from balances	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33
4110	Mand: Outlays, gross (total)	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96
4160	Mand: Budget authority, net	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4170	Mand: Outlays, net	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96
4180	Budget authority, net (disc. and mand.)	118,556,000,000.00	118,556,000,000.00	118,556,000,000.00	57,242,241,197.44
4190	Outlays, net (disc. and mand.)	18,653,204,466.18	28,600,423,720.43	42,891,046,712.33	61,589,478,697.96

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
 Treasury Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
 Budget Account ID: **200-07-0850** Treasury Account ID: **97- - /X -0850**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1260	BA: Mand: Appropriation (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1900	Budget authority total (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1910	Total budgetary resources (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2004	Direct obligations (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,324,000,000.00
2190	New obligations and upward adjustments (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2500	Total budgetary resources	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
3020	Ob Bal: Outlays (gross)	-3,324,000,000.00	-3,324,000,000.00	-3,324,000,000.00	-3,324,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4100	Mand: Outlays from new authority	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4110	Mand: Outlays, gross (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
 Treasury Account: **Payment to Department of Defense Medicare-Eligible Retiree Healt**
 Budget Account ID: **200-07-0850** Treasury Account ID: **97- - /X -0850**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4170	Mand: Outlays, net	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4180	Budget authority, net (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4190	Outlays, net (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Payment to Department of Defense Medicare-Eligible Retiree Healt**
 Treasury Account:
 Budget Account ID: **200-07-0850** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1260	BA: Mand: Appropriation (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1900	Budget authority total (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1910	Total budgetary resources (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

Status of Budgetary Resources

2004	Direct obligations (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,324,000,000.00
2190	New obligations and upward adjustments (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2500	Total budgetary resources	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
3020	Ob Bal: Outlays (gross)	-3,324,000,000.00	-3,324,000,000.00	-3,324,000,000.00	-3,324,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4100	Mand: Outlays from new authority	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4110	Mand: Outlays, gross (total)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4160	Mand: Budget authority, net	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Retiree Health Care**
Budget Account: **Account Total, Payment to Department of Defense Medicare-Eligible Retiree Healt**
Treasury Account:
Budget Account ID: **200-07-0850** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4180	Budget authority, net (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
4190	Outlays, net (disc. and mand.)	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Budget Account ID: **200-07-5472** Treasury Account ID: **97- - /X -5472**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	10,794,611,798.19	11,365,039,662.12	15,070,101,596.48	17,456,578,840.71
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-7,734,644,978.61
1250	BA: Mand: Anticipated appropriation	8,397,388,201.81	7,826,960,337.88	4,121,898,403.52	0.00
1260	BA: Mand: Appropriation (total)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
1900	Budget authority total (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
1910	Total budgetary resources (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10

Status of Budgetary Resources

2002	Program Expense	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
2004	Direct obligations (total)	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	9,721,933,862.10
2190	New obligations and upward adjustments (total)	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
2201	Unob Bal: Apportioned, unexp: Avail current period	7,353,315,641.69	4,630,518,722.31	2,274,830,188.83	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,052,571,000.00	9,052,571,000.00	9,052,571,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2490	Unob Bal: end of year (total)	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2500	Total budgetary resources	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
2501	Memo: Bud resc, subj to appor, excl anticip	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account: **Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Budget Account ID: **200-07-5472** Treasury Account ID: **97- - /X -5472**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3010	Ob Bal: New obligations: Unexpired accounts	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
3020	Ob Bal: Outlays (gross)	-2,463,491,353.98	-4,968,454,653.94	-7,363,163,688.94	-9,765,074,884.54
3050	Ob Bal: EOY: Unpaid obligations	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11
3100	Memo: Obligated balance, start of year	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3200	Memo: Obligated balance, end of year	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11

BA & O, Net

4090	Mand: Budget authority, gross	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4100	Mand: Outlays from new authority	1,977,329,656.43	4,482,292,956.39	6,877,001,991.39	9,278,913,186.99
4101	Mand: Outlays from balances	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
4110	Mand: Outlays, gross (total)	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54
4160	Mand: Budget authority, net	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4170	Mand: Outlays, net	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54
4180	Budget authority, net (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4190	Outlays, net (disc. and mand.)	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account:
 Budget Account ID: **200-07-5472** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	10,794,611,798.19	11,365,039,662.12	15,070,101,596.48	17,456,578,840.71
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-7,734,644,978.61
1250	BA: Mand: Anticipated appropriation	8,397,388,201.81	7,826,960,337.88	4,121,898,403.52	0.00
1260	BA: Mand: Appropriation (total)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
1900	Budget authority total (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
1910	Total budgetary resources (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10

Status of Budgetary Resources

2004	Direct obligations (total)	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	9,721,933,862.10
2190	New obligations and upward adjustments (total)	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
2201	Unob Bal: Apportioned, unexp: Avail current period	7,353,315,641.69	4,630,518,722.31	2,274,830,188.83	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,052,571,000.00	9,052,571,000.00	9,052,571,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2490	Unob Bal: end of year (total)	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2500	Total budgetary resources	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
2501	Memo: Bud resc, subj to appor, excl anticip	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Account Total, Department of Defense Medicare-Eligible Retiree Health Care Fund**
 Treasury Account:
 Budget Account ID: **200-07-5472** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3010	Ob Bal: New obligations: Unexpired accounts	2,786,113,358.31	5,508,910,277.69	7,864,598,811.17	9,721,933,862.10
3020	Ob Bal: Outlays (gross)	-2,463,491,353.98	-4,968,454,653.94	-7,363,163,688.94	-9,765,074,884.54
3050	Ob Bal: EOY: Unpaid obligations	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11
3100	Memo: Obligated balance, start of year	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3200	Memo: Obligated balance, end of year	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11

BA & O, Net

4090	Mand: Budget authority, gross	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4100	Mand: Outlays from new authority	1,977,329,656.43	4,482,292,956.39	6,877,001,991.39	9,278,913,186.99
4101	Mand: Outlays from balances	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
4110	Mand: Outlays, gross (total)	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54
4160	Mand: Budget authority, net	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4170	Mand: Outlays, net	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54
4180	Budget authority, net (disc. and mand.)	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
4190	Outlays, net (disc. and mand.)	2,463,491,353.98	4,968,454,653.94	7,363,163,688.94	9,765,074,884.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Education Benefits Fund**
 Treasury Account: **Education Benefits Fund**
 Budget Account ID: **200-10-8098** Treasury Account ID: **97- - /X -8098**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	30,485,060.96	73,885,433.42	104,946,057.99	134,675,721.73
1203	BA: Mand: Appropriation (previously unavailable)	91,000,000.00	104,583,098.88	146,407,903.59	162,492,115.57
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	143,514,939.04	100,114,566.58	69,053,942.01	0.00
1260	BA: Mand: Appropriation (total)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1900	Budget authority total (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1910	Total budgetary resources (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30

Status of Budgetary Resources

2003	Direct obligations: Exempt from apportionment	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2004	Direct obligations (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	297,167,837.30
2190	New obligations and upward adjustments (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	22,722,909.66	0.00	0.00	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	143,514,939.04	100,114,566.58	69,053,942.01	0.00
2412	Unexpired Unobligated Balance: end of year	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2490	Unob Bal: end of year (total)	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2500	Total budgetary resources	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	166,237,848.70	100,114,566.58	69,053,942.01	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Education Benefits Fund**
 Treasury Account: **Education Benefits Fund**
 Budget Account ID: **200-10-8098** Treasury Account ID: **97- - /X -8098**
 GTAS User: **317-212-4956 / Lori.Haines@dfas.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3010	Ob Bal: New obligations: Unexpired accounts	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
3020	Ob Bal: Outlays (gross)	-97,797,692.28	-177,380,933.07	-251,522,673.17	-297,416,768.51
3050	Ob Bal: EOY: Unpaid obligations	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21
3100	Memo: Obligated balance, start of year	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3200	Memo: Obligated balance, end of year	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21

BA & O, Net

4090	Mand: Budget authority, gross	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4100	Mand: Outlays from new authority	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4110	Mand: Outlays, gross (total)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4160	Mand: Budget authority, net	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4170	Mand: Outlays, net	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4180	Budget authority, net (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4190	Outlays, net (disc. and mand.)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Account Total, Education Benefits Fund**
 Treasury Account:
 Budget Account ID: **200-10-8098** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	30,485,060.96	73,885,433.42	104,946,057.99	134,675,721.73
1203	BA: Mand: Appropriation (previously unavailable)	91,000,000.00	104,583,098.88	146,407,903.59	162,492,115.57
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	143,514,939.04	100,114,566.58	69,053,942.01	0.00
1260	BA: Mand: Appropriation (total)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1900	Budget authority total (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1910	Total budgetary resources (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30

Status of Budgetary Resources

2004	Direct obligations (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	297,167,837.30
2190	New obligations and upward adjustments (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	22,722,909.66	0.00	0.00	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	143,514,939.04	100,114,566.58	69,053,942.01	0.00
2412	Unexpired Unobligated Balance: end of year	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2490	Unob Bal: end of year (total)	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2500	Total budgetary resources	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	166,237,848.70	100,114,566.58	69,053,942.01	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Account Total, Education Benefits Fund**
 Treasury Account:
 Budget Account ID: **200-10-8098** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3010	Ob Bal: New obligations: Unexpired accounts	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
3020	Ob Bal: Outlays (gross)	-97,797,692.28	-177,380,933.07	-251,522,673.17	-297,416,768.51
3050	Ob Bal: EOY: Unpaid obligations	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21
3100	Memo: Obligated balance, start of year	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3200	Memo: Obligated balance, end of year	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21

BA & O, Net

4090	Mand: Budget authority, gross	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4100	Mand: Outlays from new authority	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4110	Mand: Outlays, gross (total)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4160	Mand: Budget authority, net	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4170	Mand: Outlays, net	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4180	Budget authority, net (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4190	Outlays, net (disc. and mand.)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,711,601.64	31,711,601.64	31,711,601.64	31,711,601.64
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	94,357.98	419,237.95	930,329.08	2,588,753.48
1033	Unob Bal: Recov of prior year paid obligations	9,088.31	30,737.67	30,737.67	30,737.67
1050	Unob Bal: Unobligated balance (total)	31,096,945.08	31,443,474.41	31,954,565.54	33,612,989.94
1100	BA: Disc: Appropriation	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-14,411.98	-14,411.98	-14,411.98	-14,411.98
1121	BA: Disc: Approps transferred from other accounts	14,411.98	14,411.98	14,411.98	14,411.98
1160	BA: Disc: Appropriation (total)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1900	Budget authority total (disc. and mand.)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1910	Total budgetary resources (disc. and mand.)	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
2004	Direct obligations (total)	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
2170	New obligations, unexpired accounts	0.00	0.00	0.00	82,289,919.59
2190	New obligations and upward adjustments (total)	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
2201	Unob Bal: Apportioned, unexp: Avail current period	31,061,104.81	55,017,285.89	52,311,175.85	56,423,070.35
2403	Unob Bal: Unapportioned, unexp: Other	0.00	44,373,000.00	27,563,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35
2490	Unob Bal: end of year (total)	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35
2500	Total budgetary resources	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,654,426.04	39,654,426.04	39,654,426.04	39,654,426.04
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	0.00	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
3020	Ob Bal: Outlays (gross)	-16,332,353.73	-37,892,014.39	-55,977,366.76	-74,878,092.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,357.98	-419,237.95	-930,329.08	-2,588,753.48
3050	Ob Bal: EOY: Unpaid obligations	39,073,254.60	38,496,362.22	39,927,119.89	44,477,499.67
3100	Memo: Obligated balance, start of year	39,654,426.04	39,654,426.04	39,654,426.04	39,654,426.04
3200	Memo: Obligated balance, end of year	39,073,254.60	38,496,362.22	39,927,119.89	44,477,499.67

BA & O, Net

4000	Disc: Budget authority, gross	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4010	Disc: Outlays from new authority	8,632,095.13	23,283,145.13	37,309,004.05	53,343,473.67
4011	Disc: Outlays from balances	7,700,258.60	14,608,869.26	18,668,362.71	21,534,618.81
4020	Disc: Outlays, gross (total)	16,332,353.73	37,892,014.39	55,977,366.76	74,878,092.48
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-706.10	-22,355.46	-22,355.46	-22,355.46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,382.21	-8,382.21	-8,382.21	-8,382.21
4040	Disc: Offsets against gross BA and outlays (total)	-9,088.31	-30,737.67	-30,737.67	-30,737.67
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	9,088.31	30,737.67	30,737.67	30,737.67
4060	Disc: Additional offsets against BA only (total)	9,088.31	30,737.67	30,737.67	30,737.67
4070	Disc: Budget authority, net	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4080	Disc: Outlays, net	16,323,265.42	37,861,276.72	55,946,629.09	74,847,354.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-15-0100** Treasury Account ID: **74- - /X -0100**
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4190	Outlays, net (disc. and mand.)	16,323,265.42	37,861,276.72	55,946,629.09	74,847,354.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-15-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,711,601.64	31,711,601.64	31,711,601.64	31,711,601.64
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	94,357.98	419,237.95	930,329.08	2,588,753.48
1033	Unob Bal: Recov of prior year paid obligations	9,088.31	30,737.67	30,737.67	30,737.67
1050	Unob Bal: Unobligated balance (total)	31,096,945.08	31,443,474.41	31,954,565.54	33,612,989.94
1100	BA: Disc: Appropriation	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-14,411.98	-14,411.98	-14,411.98	-14,411.98
1121	BA: Disc: Approps transferred from other accounts	14,411.98	14,411.98	14,411.98	14,411.98
1160	BA: Disc: Appropriation (total)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1900	Budget authority total (disc. and mand.)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
1910	Total budgetary resources (disc. and mand.)	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94

Status of Budgetary Resources

2004	Direct obligations (total)	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
2170	New obligations, unexpired accounts	0.00	0.00	0.00	82,289,919.59
2190	New obligations and upward adjustments (total)	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
2201	Unob Bal: Apportioned, unexp: Avail current period	31,061,104.81	55,017,285.89	52,311,175.85	56,423,070.35
2403	Unob Bal: Unapportioned, unexp: Other	0.00	44,373,000.00	27,563,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35
2490	Unob Bal: end of year (total)	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35
2500	Total budgetary resources	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-15-0100** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	46,906,645.08	136,543,474.41	137,054,565.54	138,712,989.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,061,104.81	99,390,285.89	79,874,175.85	56,423,070.35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	39,654,426.04	39,654,426.04	39,654,426.04	39,654,426.04
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	0.00	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	15,845,540.27	37,153,188.52	57,180,389.69	82,289,919.59
3020	Ob Bal: Outlays (gross)	-16,332,353.73	-37,892,014.39	-55,977,366.76	-74,878,092.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,357.98	-419,237.95	-930,329.08	-2,588,753.48
3050	Ob Bal: EOY: Unpaid obligations	39,073,254.60	38,496,362.22	39,927,119.89	44,477,499.67
3100	Memo: Obligated balance, start of year	39,654,426.04	39,654,426.04	39,654,426.04	39,654,426.04
3200	Memo: Obligated balance, end of year	39,073,254.60	38,496,362.22	39,927,119.89	44,477,499.67

BA & O, Net

4000	Disc: Budget authority, gross	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4010	Disc: Outlays from new authority	8,632,095.13	23,283,145.13	37,309,004.05	53,343,473.67
4011	Disc: Outlays from balances	7,700,258.60	14,608,869.26	18,668,362.71	21,534,618.81
4020	Disc: Outlays, gross (total)	16,332,353.73	37,892,014.39	55,977,366.76	74,878,092.48
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-706.10	-22,355.46	-22,355.46	-22,355.46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,382.21	-8,382.21	-8,382.21	-8,382.21
4040	Disc: Offsets against gross BA and outlays (total)	-9,088.31	-30,737.67	-30,737.67	-30,737.67
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	9,088.31	30,737.67	30,737.67	30,737.67
4060	Disc: Additional offsets against BA only (total)	9,088.31	30,737.67	30,737.67	30,737.67
4070	Disc: Budget authority, net	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4080	Disc: Outlays, net	16,323,265.42	37,861,276.72	55,946,629.09	74,847,354.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **200-15-0100** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	15,809,700.00	105,100,000.00	105,100,000.00	105,100,000.00
4190	Outlays, net (disc. and mand.)	16,323,265.42	37,861,276.72	55,946,629.09	74,847,354.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Foreign Currency Fluctuations Account**
 Treasury Account: **Foreign Currency Fluctuations Account**
 Budget Account ID: **200-15-0101** Treasury Account ID: **74- - /X -0101**
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,837,603.83	16,837,603.83	16,837,603.83	16,837,603.83
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1050	Unob Bal: Unobligated balance (total)	17,555,706.68	17,555,706.68	17,555,706.68	17,555,706.68
1100	BA: Disc: Appropriation	0.00	0.00	0.00	2,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-400,000.00	-400,000.00	-400,000.00	-400,000.00
1121	BA: Disc: Approps transferred from other accounts	400,000.00	400,000.00	400,000.00	400,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	2,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	2,000,000.00
1910	Total budgetary resources (disc. and mand.)	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	19,555,706.68
2403	Unob Bal: Unapportioned, unexp: Other	17,555,706.68	17,555,706.68	17,555,706.68	0.00
2412	Unexpired Unobligated Balance: end of year	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2490	Unob Bal: end of year (total)	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2500	Total budgetary resources	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2501	Memo: Bud resc, subj to appor, excl anticip	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	2,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Foreign Currency Fluctuations Account**
Treasury Account: **Foreign Currency Fluctuations Account**
Budget Account ID: **200-15-0101** Treasury Account ID: **74- - /X -0101**
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Foreign Currency Fluctuations Account**
 Treasury Account:
 Budget Account ID: **200-15-0101** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,837,603.83	16,837,603.83	16,837,603.83	16,837,603.83
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1050	Unob Bal: Unobligated balance (total)	17,555,706.68	17,555,706.68	17,555,706.68	17,555,706.68
1100	BA: Disc: Appropriation	0.00	0.00	0.00	2,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-400,000.00	-400,000.00	-400,000.00	-400,000.00
1121	BA: Disc: Approps transferred from other accounts	400,000.00	400,000.00	400,000.00	400,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	2,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	2,000,000.00
1910	Total budgetary resources (disc. and mand.)	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68

Status of Budgetary Resources

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	19,555,706.68
2403	Unob Bal: Unapportioned, unexp: Other	17,555,706.68	17,555,706.68	17,555,706.68	0.00
2412	Unexpired Unobligated Balance: end of year	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2490	Unob Bal: end of year (total)	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2500	Total budgetary resources	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2501	Memo: Bud resc, subj to appor, excl anticip	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,555,706.68	17,555,706.68	17,555,706.68	19,555,706.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	2,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **American Battle Monuments Commission**
Budget Account: **Account Total, Foreign Currency Fluctuations Account**
Treasury Account:
Budget Account ID: **200-15-0101** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Contributions**
 Treasury Account: **Contributions**
 Budget Account ID: **200-15-8569** Treasury Account ID: **74- - /X -8569**
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,629,098.93	4,629,098.93	4,629,098.93	4,629,098.93
1021	Unob Bal: Recov of prior year unpaid obligations	660.43	660.43	21,829.79	301,039.09
1050	Unob Bal: Unobligated balance (total)	4,629,759.36	4,629,759.36	4,650,928.72	4,930,138.02
1201	BA: Mand: Appropriation (special or trust fund)	38,190.05	365,257.61	450,904.70	594,855.63
1260	BA: Mand: Appropriation (total)	38,190.05	365,257.61	450,904.70	594,855.63
1900	Budget authority total (disc. and mand.)	38,190.05	365,257.61	450,904.70	594,855.63
1910	Total budgetary resources (disc. and mand.)	4,667,949.41	4,995,016.97	5,101,833.42	5,524,993.65

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2004	Direct obligations (total)	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,807,680.83
2190	New obligations and upward adjustments (total)	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2412	Unexpired Unobligated Balance: end of year	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2490	Unob Bal: end of year (total)	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2500	Total budgetary resources	4,667,949.41	4,995,016.97	5,101,833.42	5,524,993.65
2501	Memo: Bud resc, subj to appor, excl anticip	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Contributions**
 Treasury Account: **Contributions**
 Budget Account ID: **200-15-8569** Treasury Account ID: **74- - /X -8569**
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,558,891.81	2,558,891.81	2,558,891.81	2,558,891.81
3010	Ob Bal: New obligations: Unexpired accounts	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
3020	Ob Bal: Outlays (gross)	-777,446.45	-1,456,357.07	-2,164,208.01	-2,420,302.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-660.43	-660.43	-21,829.79	-301,039.09
3050	Ob Bal: EOY: Unpaid obligations	2,813,491.99	2,359,780.10	1,774,940.76	1,645,231.34
3100	Memo: Obligated balance, start of year	2,558,891.81	2,558,891.81	2,558,891.81	2,558,891.81
3200	Memo: Obligated balance, end of year	2,813,491.99	2,359,780.10	1,774,940.76	1,645,231.34

BA & O, Net

4090	Mand: Budget authority, gross	38,190.05	365,257.61	450,904.70	594,855.63
4100	Mand: Outlays from new authority	25,577.34	185,583.23	587,100.99	785,656.98
4101	Mand: Outlays from balances	751,869.11	1,270,773.84	1,577,107.02	1,634,645.23
4110	Mand: Outlays, gross (total)	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4160	Mand: Budget authority, net	38,190.05	365,257.61	450,904.70	594,855.63
4170	Mand: Outlays, net	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4180	Budget authority, net (disc. and mand.)	38,190.05	365,257.61	450,904.70	594,855.63
4190	Outlays, net (disc. and mand.)	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Contributions**
 Treasury Account:
 Budget Account ID: **200-15-8569** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,629,098.93	4,629,098.93	4,629,098.93	4,629,098.93
1021	Unob Bal: Recov of prior year unpaid obligations	660.43	660.43	21,829.79	301,039.09
1050	Unob Bal: Unobligated balance (total)	4,629,759.36	4,629,759.36	4,650,928.72	4,930,138.02
1201	BA: Mand: Appropriation (special or trust fund)	38,190.05	365,257.61	450,904.70	594,855.63
1260	BA: Mand: Appropriation (total)	38,190.05	365,257.61	450,904.70	594,855.63
1900	Budget authority total (disc. and mand.)	38,190.05	365,257.61	450,904.70	594,855.63
1910	Total budgetary resources (disc. and mand.)	4,667,949.41	4,995,016.97	5,101,833.42	5,524,993.65

Status of Budgetary Resources

2004	Direct obligations (total)	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,807,680.83
2190	New obligations and upward adjustments (total)	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2412	Unexpired Unobligated Balance: end of year	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2490	Unob Bal: end of year (total)	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2500	Total budgetary resources	4,667,949.41	4,995,016.97	5,101,833.42	5,524,993.65
2501	Memo: Bud resc, subj to appor, excl anticip	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,558,891.81	2,558,891.81	2,558,891.81	2,558,891.81
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Account Total, Contributions**
 Treasury Account:
 Budget Account ID: **200-15-8569** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	1,032,707.06	1,257,905.79	1,402,086.75	1,807,680.83
3020	Ob Bal: Outlays (gross)	-777,446.45	-1,456,357.07	-2,164,208.01	-2,420,302.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-660.43	-660.43	-21,829.79	-301,039.09
3050	Ob Bal: EOY: Unpaid obligations	2,813,491.99	2,359,780.10	1,774,940.76	1,645,231.34
3100	Memo: Obligated balance, start of year	2,558,891.81	2,558,891.81	2,558,891.81	2,558,891.81
3200	Memo: Obligated balance, end of year	2,813,491.99	2,359,780.10	1,774,940.76	1,645,231.34

BA & O, Net

4090	Mand: Budget authority, gross	38,190.05	365,257.61	450,904.70	594,855.63
4100	Mand: Outlays from new authority	25,577.34	185,583.23	587,100.99	785,656.98
4101	Mand: Outlays from balances	751,869.11	1,270,773.84	1,577,107.02	1,634,645.23
4110	Mand: Outlays, gross (total)	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4160	Mand: Budget authority, net	38,190.05	365,257.61	450,904.70	594,855.63
4170	Mand: Outlays, net	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4180	Budget authority, net (disc. and mand.)	38,190.05	365,257.61	450,904.70	594,855.63
4190	Outlays, net (disc. and mand.)	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **General Fund Payment, Armed Forces Retirement Home**
 Treasury Account: **General Fund Payment, Armed Forces Retirement Home**
 Budget Account ID: **200-20-0100** Treasury Account ID: **84- - /16 -0100**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2004	Direct obligations (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	20,000,000.00
2190	New obligations and upward adjustments (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	20,000,000.00	20,000,000.00	20,000,000.00
3020	Ob Bal: Outlays (gross)	0.00	-20,000,000.00	-20,000,000.00	-20,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **General Fund Payment, Armed Forces Retirement Home**
 Treasury Account: **General Fund Payment, Armed Forces Retirement Home**
 Budget Account ID: **200-20-0100** Treasury Account ID: **84- - /16 -0100**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4010	Disc: Outlays from new authority	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4020	Disc: Outlays, gross (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4070	Disc: Budget authority, net	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4080	Disc: Outlays, net	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4190	Outlays, net (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, General Fund Payment, Armed Forces Retirement Home**
 Treasury Account:
 Budget Account ID: **200-20-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	20,000,000.00
2190	New obligations and upward adjustments (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	20,000,000.00	20,000,000.00	20,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	20,000,000.00	20,000,000.00	20,000,000.00
3020	Ob Bal: Outlays (gross)	0.00	-20,000,000.00	-20,000,000.00	-20,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, General Fund Payment, Armed Forces Retirement Home**
 Treasury Account:
 Budget Account ID: **200-20-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4010	Disc: Outlays from new authority	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4020	Disc: Outlays, gross (total)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4070	Disc: Budget authority, net	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4080	Disc: Outlays, net	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00
4190	Outlays, net (disc. and mand.)	0.00	20,000,000.00	20,000,000.00	20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,973,938.33	20,973,938.33	20,973,938.33	20,973,938.33
1021	Unob Bal: Recov of prior year unpaid obligations	3,291,693.66	3,440,844.06	3,892,027.76	2,170,627.68
1033	Unob Bal: Recov of prior year paid obligations	349,142.57	353,218.54	354,224.64	354,224.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	474,000.00	473,454.13	423,098.35	0.00
1050	Unob Bal: Unobligated balance (total)	25,088,774.56	25,241,455.06	25,643,289.08	23,498,790.65
1101	BA: Disc: Appropriation (special or trust fund)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-20,000,000.00	-20,000,000.00
1160	BA: Disc: Appropriation (total)	18,446,257.00	84,300,000.00	44,300,000.00	44,300,000.00
1900	Budget authority total (disc. and mand.)	18,446,257.00	84,300,000.00	44,300,000.00	44,300,000.00
1910	Total budgetary resources (disc. and mand.)	43,535,031.56	109,541,455.06	69,943,289.08	67,798,790.65

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	14,936,818.56	32,963,966.73	42,983,705.78	40,194,005.49
2002	Capital	98,340.24	297,874.72	517,593.43	605,506.40
2004	Direct obligations (total)	15,035,158.80	33,261,841.45	43,501,299.21	40,799,511.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	40,799,511.89
2190	New obligations and upward adjustments (total)	15,035,158.80	33,261,841.45	43,501,299.21	40,799,511.89
2201	Unob Bal: Apportioned, unexp: Avail current period	21,452,307.35	28,822,104.33	18,910,156.21	21,797,838.63
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	20,256,000.00	25,600.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	500,000.00	474,000.00	423,098.35	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,547,565.41	26,727,509.28	7,083,135.31	5,201,440.13
2412	Unexpired Unobligated Balance: end of year	28,499,872.76	76,279,613.61	26,441,989.87	26,999,278.76
2490	Unob Bal: end of year (total)	28,499,872.76	76,279,613.61	26,441,989.87	26,999,278.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	43,535,031.56	109,541,455.06	69,943,289.08	67,798,790.65
2501	Memo: Bud resc, subj to appor, excl anticip	43,535,031.56	109,541,455.06	69,943,289.08	67,798,790.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,499,872.76	76,279,613.61	26,441,989.87	26,999,278.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3010	Ob Bal: New obligations: Unexpired accounts	15,035,158.80	33,261,841.45	43,501,299.21	40,799,511.89
3020	Ob Bal: Outlays (gross)	-12,802,155.97	-29,441,677.91	-31,731,529.38	-38,521,734.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,291,693.66	-3,440,844.06	-3,892,027.76	-2,170,627.68
3050	Ob Bal: EOY: Unpaid obligations	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45
3100	Memo: Obligated balance, start of year	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3200	Memo: Obligated balance, end of year	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45

BA & O, Net

4000	Disc: Budget authority, gross	18,446,257.00	84,300,000.00	44,300,000.00	44,300,000.00
4010	Disc: Outlays from new authority	9,125,805.46	23,763,652.40	25,633,504.82	32,292,853.05
4011	Disc: Outlays from balances	3,676,350.51	5,678,025.51	6,098,024.56	6,228,881.29
4020	Disc: Outlays, gross (total)	12,802,155.97	29,441,677.91	31,731,529.38	38,521,734.34
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-3,015.13	-4,084.20	-4,084.20	-4,084.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-346,127.44	-349,134.34	-350,140.44	-350,140.44
4040	Disc: Offsets against gross BA and outlays (total)	-349,142.57	-353,218.54	-354,224.64	-354,224.64
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	349,142.57	353,218.54	354,224.64	354,224.64
4060	Disc: Additional offsets against BA only (total)	349,142.57	353,218.54	354,224.64	354,224.64
4070	Disc: Budget authority, net	18,446,257.00	84,300,000.00	44,300,000.00	44,300,000.00
4080	Disc: Outlays, net	12,453,013.40	29,088,459.37	31,377,304.74	38,167,509.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Armed Forces Retirement Home**
Treasury Account: **Armed Forces Retirement Home**
Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /X -8522**
GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	18,446,257.00	84,300,000.00	44,300,000.00	44,300,000.00
4190	Outlays, net (disc. and mand.)	12,453,013.40	29,088,459.37	31,377,304.74	38,167,509.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /16 -8522**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	20,000,000.00	20,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	20,000,000.00	20,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	20,000,000.00	20,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	20,000,000.00	20,000,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	12,010,857.11	20,000,000.00
2004	Direct obligations (total)	0.00	0.00	12,010,857.11	20,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	20,000,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	12,010,857.11	20,000,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	7,989,142.89	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	7,989,142.89	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	7,989,142.89	0.00
2500	Total budgetary resources	0.00	0.00	20,000,000.00	20,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	20,000,000.00	20,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	7,989,142.89	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	12,010,857.11	20,000,000.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-12,010,857.11	-20,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Armed Forces Retirement Home**
 Treasury Account: **Armed Forces Retirement Home**
 Budget Account ID: **200-20-8522** Treasury Account ID: **84- - /16 -8522**
 GTAS User: **304-480-7240 / Walter.Withers@bpd.treas.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	20,000,000.00	20,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	12,010,857.11	20,000,000.00
4020	Disc: Outlays, gross (total)	0.00	0.00	12,010,857.11	20,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	20,000,000.00	20,000,000.00
4080	Disc: Outlays, net	0.00	0.00	12,010,857.11	20,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	20,000,000.00	20,000,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	12,010,857.11	20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, Armed Forces Retirement Home**
 Treasury Account:
 Budget Account ID: **200-20-8522** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,973,938.33	20,973,938.33	20,973,938.33	20,973,938.33
1021	Unob Bal: Recov of prior year unpaid obligations	3,291,693.66	3,440,844.06	3,892,027.76	2,170,627.68
1033	Unob Bal: Recov of prior year paid obligations	349,142.57	353,218.54	354,224.64	354,224.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	474,000.00	473,454.13	423,098.35	0.00
1050	Unob Bal: Unobligated balance (total)	25,088,774.56	25,241,455.06	25,643,289.08	23,498,790.65
1101	BA: Disc: Appropriation (special or trust fund)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-20,000,000.00	-20,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	20,000,000.00	20,000,000.00
1160	BA: Disc: Appropriation (total)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1900	Budget authority total (disc. and mand.)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1910	Total budgetary resources (disc. and mand.)	43,535,031.56	109,541,455.06	89,943,289.08	87,798,790.65

Status of Budgetary Resources

2004	Direct obligations (total)	15,035,158.80	33,261,841.45	55,512,156.32	60,799,511.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	60,799,511.89
2190	New obligations and upward adjustments (total)	15,035,158.80	33,261,841.45	55,512,156.32	60,799,511.89
2201	Unob Bal: Apportioned, unexp: Avail current period	21,452,307.35	28,822,104.33	26,899,299.10	21,797,838.63
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	20,256,000.00	25,600.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	500,000.00	474,000.00	423,098.35	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,547,565.41	26,727,509.28	7,083,135.31	5,201,440.13
2412	Unexpired Unobligated Balance: end of year	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76
2490	Unob Bal: end of year (total)	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76
2500	Total budgetary resources	43,535,031.56	109,541,455.06	89,943,289.08	87,798,790.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Account Total, Armed Forces Retirement Home**
 Treasury Account:
 Budget Account ID: **200-20-8522** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	43,535,031.56	109,541,455.06	89,943,289.08	87,798,790.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3010	Ob Bal: New obligations: Unexpired accounts	15,035,158.80	33,261,841.45	55,512,156.32	60,799,511.89
3020	Ob Bal: Outlays (gross)	-12,802,155.97	-29,441,677.91	-43,742,386.49	-58,521,734.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-3,291,693.66	-3,440,844.06	-3,892,027.76	-2,170,627.68
3050	Ob Bal: EOY: Unpaid obligations	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45
3100	Memo: Obligated balance, start of year	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3200	Memo: Obligated balance, end of year	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45

BA & O, Net

4000	Disc: Budget authority, gross	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
4010	Disc: Outlays from new authority	9,125,805.46	23,763,652.40	37,644,361.93	52,292,853.05
4011	Disc: Outlays from balances	3,676,350.51	5,678,025.51	6,098,024.56	6,228,881.29
4020	Disc: Outlays, gross (total)	12,802,155.97	29,441,677.91	43,742,386.49	58,521,734.34
4030	Disc: Offsets, BA and OL: Collections fr Fed srccs	-3,015.13	-4,084.20	-4,084.20	-4,084.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-346,127.44	-349,134.34	-350,140.44	-350,140.44
4040	Disc: Offsets against gross BA and outlays (total)	-349,142.57	-353,218.54	-354,224.64	-354,224.64
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	349,142.57	353,218.54	354,224.64	354,224.64
4060	Disc: Additional offsets against BA only (total)	349,142.57	353,218.54	354,224.64	354,224.64
4070	Disc: Budget authority, net	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
4080	Disc: Outlays, net	12,453,013.40	29,088,459.37	43,388,161.85	58,167,509.70
4180	Budget authority, net (disc. and mand.)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Armed Forces Retirement Home**
Budget Account: **Account Total, Armed Forces Retirement Home**
Treasury Account:
Budget Account ID: **200-20-8522** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	12,453,013.40	29,088,459.37	43,388,161.85	58,167,509.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /X -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,013,050.62	7,013,050.62	7,013,050.62	7,013,050.62
1021	Unob Bal: Recov of prior year unpaid obligations	37,904.72	40,968.03	76,081.34	313,519.19
1050	Unob Bal: Unobligated balance (total)	7,050,955.34	7,054,018.65	7,089,131.96	7,326,569.81
1910	Total budgetary resources (disc. and mand.)	7,050,955.34	7,054,018.65	7,089,131.96	7,326,569.81

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	1,006,017.86	205,217.65	397,667.68	2,050,519.51
2002	LUMP SUM	-777,120.31	0.00	0.00	0.00
2004	Direct obligations (total)	228,897.55	205,217.65	397,667.68	2,050,519.51
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,050,519.51
2190	New obligations and upward adjustments (total)	228,897.55	205,217.65	397,667.68	2,050,519.51
2201	Unob Bal: Apportioned, unexp: Avail current period	-1,259,130.06	-1,232,386.85	-1,389,723.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	8,081,187.85	8,081,187.85	8,081,187.85	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	6,822,057.79	6,848,801.00	6,691,464.28	5,276,050.30
2490	Unob Bal: end of year (total)	6,822,057.79	6,848,801.00	6,691,464.28	5,276,050.30
2500	Total budgetary resources	7,050,955.34	7,054,018.65	7,089,131.96	7,326,569.81
2501	Memo: Bud resc, subj to appor, excl anticip	7,050,955.34	7,054,018.65	7,089,131.96	7,326,569.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,822,057.79	6,848,801.00	6,691,464.28	5,276,050.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,670,069.03	4,670,069.03	4,670,069.03	4,670,069.03
3010	Ob Bal: New obligations: Unexpired accounts	228,897.55	205,217.65	397,667.68	2,050,519.51
3020	Ob Bal: Outlays (gross)	-287,342.50	-1,168,578.88	-1,590,335.75	-2,006,486.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /X -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,904.72	-40,968.03	-76,081.34	-313,519.19
3050	Ob Bal: EOY: Unpaid obligations	4,573,719.36	3,665,739.77	3,401,319.62	4,400,583.20
3100	Memo: Obligated balance, start of year	4,670,069.03	4,670,069.03	4,670,069.03	4,670,069.03
3200	Memo: Obligated balance, end of year	4,573,719.36	3,665,739.77	3,401,319.62	4,400,583.20

BA & O, Net

4010	Disc: Outlays from new authority	-508,849.08	5,155,581.64	7,217,063.40	0.00
4011	Disc: Outlays from balances	796,191.58	-3,987,002.76	-5,626,727.65	2,006,486.15
4020	Disc: Outlays, gross (total)	287,342.50	1,168,578.88	1,590,335.75	2,006,486.15
4080	Disc: Outlays, net	287,342.50	1,168,578.88	1,590,335.75	2,006,486.15
4190	Outlays, net (disc. and mand.)	287,342.50	1,168,578.88	1,590,335.75	2,006,486.15

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /18 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	15,000,000.00	15,000,000.00	15,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	15,000,000.00	15,000,000.00	15,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	15,000,000.00	15,000,000.00	15,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	15,000,000.00	15,000,000.00	15,000,000.00

Status of Budgetary Resources

2002	LUMP SUM	0.00	0.00	0.00	1,555,726.00
2004	Direct obligations (total)	0.00	0.00	0.00	1,555,726.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,555,726.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,555,726.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	15,000,000.00	15,000,000.00	13,444,274.00
2412	Unexpired Unobligated Balance: end of year	0.00	15,000,000.00	15,000,000.00	13,444,274.00
2490	Unob Bal: end of year (total)	0.00	15,000,000.00	15,000,000.00	13,444,274.00
2500	Total budgetary resources	0.00	15,000,000.00	15,000,000.00	15,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	15,000,000.00	15,000,000.00	15,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	15,000,000.00	15,000,000.00	13,444,274.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	1,555,726.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	1,555,726.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	1,555,726.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /18 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	15,000,000.00	15,000,000.00	15,000,000.00
4070	Disc: Budget authority, net	0.00	15,000,000.00	15,000,000.00	15,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	15,000,000.00	15,000,000.00	15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -16 /17 -1805**
 GTAS User: **317-212-5278 / LATONYA.JORDAN@DFAS.MIL**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4010	Disc: Outlays from new authority	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /17 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.22	0.22	0.22	0.22
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.22	0.22	0.22	0.22
3100	Memo: Obligated balance, start of year	0.22	0.22	0.22	0.22
3200	Memo: Obligated balance, end of year	0.22	0.22	0.22	0.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /16 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,993,373.68	1,993,373.68	1,993,373.68	1,993,373.68
1050	Unob Bal: Unobligated balance (total)	1,993,373.68	1,993,373.68	1,993,373.68	1,993,373.68
1910	Total budgetary resources (disc. and mand.)	1,993,373.68	1,993,373.68	1,993,373.68	1,993,373.68

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Lump Sum	1,991,307.92	1,992,648.09	1,993,361.20	1,968,589.51
2004	Direct obligations (total)	1,991,307.92	1,992,648.09	1,993,361.20	1,968,589.51
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,968,589.51
2190	New obligations and upward adjustments (total)	1,991,307.92	1,992,648.09	1,993,361.20	1,968,589.51
2201	Unob Bal: Apportioned, unexp: Avail current period	2,065.76	725.59	12.48	24,784.17
2412	Unexpired Unobligated Balance: end of year	2,065.76	725.59	12.48	24,784.17
2490	Unob Bal: end of year (total)	2,065.76	725.59	12.48	24,784.17
2500	Total budgetary resources	1,993,373.68	1,993,373.68	1,993,373.68	1,993,373.68
2501	Memo: Bud resc, subj to appor, excl anticip	1,993,373.68	1,993,373.68	1,993,373.68	1,993,373.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,065.76	725.59	12.48	24,784.17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	906,626.32	906,626.32	906,626.32	906,626.32
3010	Ob Bal: New obligations: Unexpired accounts	1,991,307.92	1,992,648.09	1,993,361.20	1,968,589.51
3020	Ob Bal: Outlays (gross)	-64,391.01	-115,567.27	-341,568.86	-670,371.51
3050	Ob Bal: EOY: Unpaid obligations	2,833,543.23	2,783,707.14	2,558,418.66	2,204,844.32
3100	Memo: Obligated balance, start of year	906,626.32	906,626.32	906,626.32	906,626.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -15 /16 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2,833,543.23	2,783,707.14	2,558,418.66	2,204,844.32

BA & O, Net

4011	Disc: Outlays from balances	64,391.01	115,567.27	341,568.86	670,371.51
4020	Disc: Outlays, gross (total)	64,391.01	115,567.27	341,568.86	670,371.51
4080	Disc: Outlays, net	64,391.01	115,567.27	341,568.86	670,371.51
4190	Outlays, net (disc. and mand.)	64,391.01	115,567.27	341,568.86	670,371.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /16 -1805**
 GTAS User: **317-212-5278 / LATONYA.JORDAN@DFAS.MIL**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /16 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
1700	BA: Disc: Spending auth: Collected	10,553.92	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-10,553.92	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
1910	Total budgetary resources (disc. and mand.)	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	8,116,650.85	16,335,740.27	29,643,266.64	64,150,418.72
2004	Direct obligations (total)	8,116,650.85	16,335,740.27	29,643,266.64	64,150,418.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	64,150,418.72
2190	New obligations and upward adjustments (total)	8,116,650.85	16,335,740.27	29,643,266.64	64,150,418.72
2201	Unob Bal: Apportioned, unexp: Avail current period	6,775,330.15	48,180,259.73	34,872,733.36	365,581.28
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	64,624,019.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	71,399,349.15	48,180,259.73	34,872,733.36	365,581.28
2490	Unob Bal: end of year (total)	71,399,349.15	48,180,259.73	34,872,733.36	365,581.28
2500	Total budgetary resources	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /16 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	71,399,349.15	48,180,259.73	34,872,733.36	365,581.28

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	8,116,650.85	16,335,740.27	29,643,266.64	64,150,418.72
3020	Ob Bal: Outlays (gross)	-3,435,613.59	-9,260,227.92	-14,405,376.86	-24,482,833.86
3050	Ob Bal: EOY: Unpaid obligations	4,681,037.26	7,075,512.35	15,237,889.78	39,667,584.86
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	10,553.92	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	10,553.92	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	4,691,591.18	7,075,512.35	15,237,889.78	39,667,584.86

BA & O, Net

4000	Disc: Budget authority, gross	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
4010	Disc: Outlays from new authority	3,435,613.59	9,260,227.92	14,405,376.86	24,482,833.86
4020	Disc: Outlays, gross (total)	3,435,613.59	9,260,227.92	14,405,376.86	24,482,833.86
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-10,553.92	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-10,553.92	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10,553.92	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	10,553.92	0.00	0.00	0.00
4070	Disc: Budget authority, net	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
4080	Disc: Outlays, net	3,425,059.67	9,260,227.92	14,405,376.86	24,482,833.86
4180	Budget authority, net (disc. and mand.)	79,516,000.00	64,516,000.00	64,516,000.00	64,516,000.00
4190	Outlays, net (disc. and mand.)	3,425,059.67	9,260,227.92	14,405,376.86	24,482,833.86

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	490.77	490.77	490.77	490.77
1021	Unob Bal: Recov of prior year unpaid obligations	449.60	1,419,698.01	1,419,698.01	1,419,698.01
1050	Unob Bal: Unobligated balance (total)	940.37	1,420,188.78	1,420,188.78	1,420,188.78
1060	Exp Unob Bal: Brought forward, Oct 1	490.77	490.77	490.77	490.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	449.60	1,419,698.01	1,419,698.01	1,419,698.01
1099	Exp Unob Bal: Expired bal for adj only (total)	940.37	1,420,188.78	1,420,188.78	1,420,188.78
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	940.37	1,420,188.78	1,420,188.78	1,420,188.78

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	26,766.85	239,323.85
2004	Direct obligations (total)	0.00	0.00	26,766.85	239,323.85
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	239,323.85
2190	New obligations and upward adjustments (total)	0.00	0.00	26,766.85	239,323.85
2403	Unob Bal: Unapportioned, unexp: Other	940.37	1,420,188.78	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	940.37	1,420,188.78	0.00	0.00
2413	Expired Unobligated Balance: end of year	940.37	1,420,188.78	1,393,421.93	1,180,864.93
2490	Unob Bal: end of year (total)	1,880.74	2,840,377.56	1,393,421.93	1,180,864.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,880.74	2,840,377.56	1,420,188.78	1,420,188.78
2501	Memo: Bud resc, subj to appor, excl anticip	940.37	1,420,188.78	1,420,188.78	1,420,188.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	940.37	1,420,188.78	1,393,421.93	1,180,864.93

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,917,699.51	4,917,699.51	4,917,699.51	4,917,699.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	26,766.85	239,323.85
3020	Ob Bal: Outlays (gross)	-85,303.40	-1,647,548.12	-1,748,057.75	-2,586,505.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-449.60	-1,419,698.01	-1,419,698.01	-1,419,698.01
3050	Ob Bal: EOY: Unpaid obligations	4,831,946.51	1,850,453.38	1,776,710.60	1,150,819.78
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	4,917,699.51	4,917,699.51	4,917,699.51	4,917,699.51
3200	Memo: Obligated balance, end of year	4,831,946.51	1,850,453.38	1,776,710.60	1,150,819.78

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	85,303.40	1,647,548.12	1,748,057.75	2,586,505.57
4020	Disc: Outlays, gross (total)	85,303.40	1,647,548.12	1,748,057.75	2,586,505.57
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	85,303.40	1,647,548.12	1,748,057.75	2,586,505.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Cemeterial Expenses**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-25-1805** Treasury Account ID: **21- -14 /15 -1805**
GTAS User: **317-212-5278 / LATONYA.JORDAN@DFAS.MIL**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	85,303.40	1,647,548.12	1,748,057.75	2,586,505.57

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -13 /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,673.64	4,673.64	5,010.80	5,010.80
1050	Unob Bal: Unobligated balance (total)	4,673.64	4,673.64	5,010.80	5,010.80
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,673.64	4,673.64	5,010.80	5,010.80
1099	Exp Unob Bal: Expired bal for adj only (total)	4,673.64	4,673.64	5,010.80	5,010.80
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,673.64	4,673.64	5,010.80	5,010.80

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	337.16	337.16
2004	Direct obligations (total)	0.00	0.00	337.16	337.16
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	337.16
2190	New obligations and upward adjustments (total)	0.00	0.00	337.16	337.16
2403	Unob Bal: Unapportioned, unexp: Other	4,673.64	4,673.64	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,673.64	4,673.64	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,673.64	4,673.64	4,673.64	4,673.64
2490	Unob Bal: end of year (total)	9,347.28	9,347.28	4,673.64	4,673.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- -13 /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	9,347.28	9,347.28	5,010.80	5,010.80
2501	Memo: Bud resc, subj to appor, excl anticip	4,673.64	4,673.64	5,010.80	5,010.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,673.64	4,673.64	4,673.64	4,673.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,190,125.97	12,190,125.97	12,190,125.97	12,190,125.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	337.16	337.16
3020	Ob Bal: Outlays (gross)	-477,194.95	-862,350.18	-2,411,739.74	-5,009,900.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,673.64	-4,673.64	-5,010.80	-5,010.80
3050	Ob Bal: EOY: Unpaid obligations	11,708,257.38	11,323,102.15	9,773,712.59	7,175,552.15
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	12,190,125.97	12,190,125.97	12,190,125.97	12,190,125.97
3200	Memo: Obligated balance, end of year	11,708,257.38	11,323,102.15	9,773,712.59	7,175,552.15

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	477,194.95	862,350.18	2,411,739.74	5,009,900.18
4020	Disc: Outlays, gross (total)	477,194.95	862,350.18	2,411,739.74	5,009,900.18
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	477,194.95	862,350.18	2,411,739.74	5,009,900.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Cemeterial Expenses**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-25-1805** Treasury Account ID: **21- -13 /15 -1805**
GTAS User: **317-212-5278 / LATONYA.JORDAN@DFAS.MIL**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	477,194.95	862,350.18	2,411,739.74	5,009,900.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,690.36	32,690.36	32,690.36	32,690.36
1021	Unob Bal: Recov of prior year unpaid obligations	548,868.46	629,212.84	632,864.16	1,034,525.78
1050	Unob Bal: Unobligated balance (total)	581,558.82	661,903.20	665,554.52	1,067,216.14
1060	Exp Unob Bal: Brought forward, Oct 1	32,690.36	32,690.36	32,690.36	32,690.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	548,868.46	629,212.84	632,864.16	1,034,525.78
1099	Exp Unob Bal: Expired bal for adj only (total)	581,558.82	661,903.20	665,554.52	1,067,216.14
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	988.57	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	988.57	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	988.57	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	582,547.39	661,903.20	665,554.52	1,067,216.14

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	537,599.84	625,068.68	634,387.44	994,598.12
2004	Direct obligations (total)	537,599.84	625,068.68	634,387.44	994,598.12
2102	LUMP SUM	988.57	0.00	0.00	0.00
2104	Reimbursable obligations (total)	988.57	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	994,598.12
2190	New obligations and upward adjustments (total)	538,588.41	625,068.68	634,387.44	994,598.12
2403	Unob Bal: Unapportioned, unexp: Other	43,958.98	36,834.52	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	43,958.98	36,834.52	0.00	0.00
2413	Expired Unobligated Balance: end of year	43,958.98	36,834.52	31,167.08	72,618.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	87,917.96	73,669.04	31,167.08	72,618.02
2500	Total budgetary resources	626,506.37	698,737.72	665,554.52	1,067,216.14
2501	Memo: Bud resc, subj to appor, excl anticip	582,547.39	661,903.20	665,554.52	1,067,216.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,958.98	36,834.52	31,167.08	72,618.02

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,477,928.69	42,477,928.69	42,477,928.69	42,477,928.69
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	538,588.41	625,068.68	634,387.44	994,598.12
3020	Ob Bal: Outlays (gross)	-6,363,931.47	-15,968,030.94	-22,625,092.25	-30,692,520.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-548,868.46	-629,212.84	-632,864.16	-1,034,525.78
3050	Ob Bal: EOY: Unpaid obligations	36,103,717.17	26,505,753.59	19,854,359.72	11,745,480.85
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-988.57	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-988.57	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	42,477,928.69	42,477,928.69	42,477,928.69	42,477,928.69
3200	Memo: Obligated balance, end of year	36,102,728.60	26,505,753.59	19,854,359.72	11,745,480.85

BA & O, Net

4000	Disc: Budget authority, gross	988.57	0.00	0.00	0.00
4011	Disc: Outlays from balances	6,363,931.47	15,968,030.94	22,625,092.25	30,692,520.18
4020	Disc: Outlays, gross (total)	6,363,931.47	15,968,030.94	22,625,092.25	30,692,520.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-988.57	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-988.57	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /15 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	6,363,931.47	15,968,030.94	22,625,092.25	30,692,520.18
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,363,931.47	15,968,030.94	22,625,092.25	30,692,520.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /14 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	443,041.11	443,041.11	443,041.11	443,041.11
1021	Unob Bal: Recov of prior year unpaid obligations	79,963.60	79,963.60	79,963.60	97,533.58
1050	Unob Bal: Unobligated balance (total)	523,004.71	523,004.71	523,004.71	540,574.69
1060	Exp Unob Bal: Brought forward, Oct 1	443,041.11	443,041.11	443,041.11	443,041.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	79,963.60	79,963.60	79,963.60	97,533.58
1099	Exp Unob Bal: Expired bal for adj only (total)	523,004.71	523,004.71	523,004.71	540,574.69
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	32,527.78	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	32,527.78	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	32,527.78	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	555,532.49	523,004.71	523,004.71	540,574.69

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	2,389.60	2,389.60	11,807.94	100,127.43
2004	Direct obligations (total)	2,389.60	2,389.60	11,807.94	100,127.43
2102	LUMP SUM	32,527.78	0.00	0.00	0.00
2104	Reimbursable obligations (total)	32,527.78	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	100,127.43
2190	New obligations and upward adjustments (total)	34,917.38	2,389.60	11,807.94	100,127.43
2403	Unob Bal: Unapportioned, unexp: Other	520,615.11	520,615.11	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	520,615.11	520,615.11	0.00	0.00
2413	Expired Unobligated Balance: end of year	520,615.11	520,615.11	511,196.77	440,447.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /14 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	1,041,230.22	1,041,230.22	511,196.77	440,447.26
2500	Total budgetary resources	1,076,147.60	1,043,619.82	523,004.71	540,574.69
2501	Memo: Bud resc, subj to appor, excl anticip	555,532.49	523,004.71	523,004.71	540,574.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	520,615.11	520,615.11	511,196.77	440,447.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,733,182.88	5,733,182.88	5,733,182.88	5,733,182.88
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	34,917.38	2,389.60	11,807.94	100,127.43
3020	Ob Bal: Outlays (gross)	-2,765,724.06	-4,092,748.14	-5,911,562.44	-6,421,242.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79,963.60	-79,963.60	-79,963.60	-97,533.58
3050	Ob Bal: EOY: Unpaid obligations	2,922,412.60	1,562,860.74	-246,535.22	-685,465.84
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-32,527.78	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,527.78	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	5,733,182.88	5,733,182.88	5,733,182.88	5,733,182.88
3200	Memo: Obligated balance, end of year	2,889,884.82	1,562,860.74	-246,535.22	-685,465.84

BA & O, Net

4000	Disc: Budget authority, gross	32,527.78	0.00	0.00	0.00
4011	Disc: Outlays from balances	2,765,724.06	4,092,748.14	5,911,562.44	6,421,242.57
4020	Disc: Outlays, gross (total)	2,765,724.06	4,092,748.14	5,911,562.44	6,421,242.57
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-32,527.78	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-32,527.78	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,765,724.06	4,092,748.14	5,911,562.44	6,421,242.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Cemeterial Expenses**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /14 -1805**
GTAS User: **317-212-5278 / LATONYA.JORDAN@DFAS.MIL**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,765,724.06	4,092,748.14	5,911,562.44	6,421,242.57

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /13 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	687,366.00	687,366.00	687,366.00	687,366.00
1021	Unob Bal: Recov of prior year unpaid obligations	24,086.54	24,361.18	24,357.14	27,348.16
1050	Unob Bal: Unobligated balance (total)	711,452.54	711,727.18	711,723.14	714,714.16
1060	Exp Unob Bal: Brought forward, Oct 1	687,366.00	687,366.00	687,366.00	687,366.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,086.54	24,361.18	24,357.14	27,348.16
1099	Exp Unob Bal: Expired bal for adj only (total)	711,452.54	711,727.18	711,723.14	714,714.16
1910	Total budgetary resources (disc. and mand.)	711,452.54	711,727.18	711,723.14	714,714.16

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	148.27	0.00	0.00	15,201.03
2004	Direct obligations (total)	148.27	0.00	0.00	15,201.03
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	15,201.03
2190	New obligations and upward adjustments (total)	148.27	0.00	0.00	15,201.03
2403	Unob Bal: Unapportioned, unexp: Other	711,304.27	711,727.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	711,304.27	711,727.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	711,304.27	711,727.18	711,723.14	699,513.13
2490	Unob Bal: end of year (total)	1,422,608.54	1,423,454.36	711,723.14	699,513.13
2500	Total budgetary resources	1,422,756.81	1,423,454.36	711,723.14	714,714.16
2501	Memo: Bud resc, subj to appor, excl anticip	711,452.54	711,727.18	711,723.14	714,714.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	711,304.27	711,727.18	711,723.14	699,513.13

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-25-1805** Treasury Account ID: **21- - /13 -1805**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,404,159.37	4,404,159.37	4,404,159.37	4,404,159.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	148.27	0.00	0.00	15,201.03
3020	Ob Bal: Outlays (gross)	63,609.92	-36,192.31	-869,436.18	-526,495.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,086.54	-24,361.18	-24,357.14	-27,348.16
3050	Ob Bal: EOY: Unpaid obligations	4,443,831.02	4,343,605.88	3,510,366.05	3,865,516.96
3100	Memo: Obligated balance, start of year	4,404,159.37	4,404,159.37	4,404,159.37	4,404,159.37
3200	Memo: Obligated balance, end of year	4,443,831.02	4,343,605.88	3,510,366.05	3,865,516.96

BA & O, Net

4011	Disc: Outlays from balances	-63,609.92	36,192.31	869,436.18	526,495.28
4020	Disc: Outlays, gross (total)	-63,609.92	36,192.31	869,436.18	526,495.28
4080	Disc: Outlays, net	-63,609.92	36,192.31	869,436.18	526,495.28
4190	Outlays, net (disc. and mand.)	-63,609.92	36,192.31	869,436.18	526,495.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,170,012.54	10,170,012.54	10,170,012.54	10,170,012.54
1021	Unob Bal: Recov of prior year unpaid obligations	695,946.56	2,198,877.30	2,237,975.05	2,897,635.52
1050	Unob Bal: Unobligated balance (total)	10,865,959.10	12,368,889.84	12,407,987.59	13,067,648.06
1060	Exp Unob Bal: Brought forward, Oct 1	1,163,588.24	1,163,588.24	1,163,588.24	1,163,588.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	658,041.84	2,157,909.27	2,161,893.71	2,584,116.33
1099	Exp Unob Bal: Expired bal for adj only (total)	1,821,630.08	3,321,497.51	3,325,481.95	3,747,704.57
1100	BA: Disc: Appropriation	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	15,000,000.00	15,000,000.00	15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
1700	BA: Disc: Spending auth: Collected	10,553.92	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,962.43	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	33,516.35	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	79,549,516.35	79,516,000.00	79,516,000.00	79,516,000.00
1910	Total budgetary resources (disc. and mand.)	90,415,475.45	91,884,889.84	91,923,987.59	92,583,648.06

Status of Budgetary Resources

2004	Direct obligations (total)	10,876,994.03	19,161,064.29	32,707,594.91	71,074,841.33
2104	Reimbursable obligations (total)	33,516.35	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	69,725,253.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,349,587.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	10,910,510.38	19,161,064.29	32,707,594.91	71,074,841.33
2201	Unob Bal: Apportioned, unexp: Avail current period	5,518,265.85	61,948,598.47	48,483,022.27	13,834,639.45
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	64,624,019.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,362,680.22	10,775,227.08	8,081,187.85	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	79,504,965.07	72,723,825.55	56,564,210.12	19,110,689.75
2413	Expired Unobligated Balance: end of year	1,281,492.37	2,694,039.23	2,652,182.56	2,398,116.98
2490	Unob Bal: end of year (total)	80,786,457.44	75,417,864.78	59,216,392.68	21,508,806.73
2500	Total budgetary resources	91,696,967.82	94,578,929.07	91,923,987.59	92,583,648.06
2501	Memo: Bud resc, subj to appor, excl anticip	90,415,475.45	91,884,889.84	91,923,987.59	92,583,648.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	79,504,965.07	72,723,825.55	59,216,392.68	21,508,806.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	75,299,791.99	75,299,791.99	75,299,791.99	75,299,791.99
3010	Ob Bal: New obligations: Unexpired accounts	10,336,856.32	18,533,606.01	32,034,295.52	69,725,253.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	573,654.06	627,458.28	673,299.39	1,349,587.59
3020	Ob Bal: Outlays (gross)	-13,415,891.06	-33,151,243.76	-49,903,169.83	-72,396,355.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,904.72	-40,968.03	-76,081.34	-313,519.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-658,041.84	-2,157,909.27	-2,161,893.71	-2,584,116.33
3050	Ob Bal: EOY: Unpaid obligations	72,098,464.75	59,110,735.22	55,866,242.02	71,080,642.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	10,553.92	0.00	0.00	0.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-33,516.35	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,962.43	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	75,299,791.99	75,299,791.99	75,299,791.99	75,299,791.99
3200	Memo: Obligated balance, end of year	72,075,502.32	59,110,735.22	55,866,242.02	71,080,642.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-25-1805** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	79,549,516.35	79,516,000.00	79,516,000.00	79,516,000.00
4010	Disc: Outlays from new authority	2,926,764.51	14,415,809.56	21,622,440.26	24,482,833.86
4011	Disc: Outlays from balances	10,489,126.55	18,735,434.20	28,280,729.57	47,913,521.44
4020	Disc: Outlays, gross (total)	13,415,891.06	33,151,243.76	49,903,169.83	72,396,355.30
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-10,553.92	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-10,553.92	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10,553.92	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-33,516.35	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-22,962.43	0.00	0.00	0.00
4070	Disc: Budget authority, net	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
4080	Disc: Outlays, net	13,405,337.14	33,151,243.76	49,903,169.83	72,396,355.30
4180	Budget authority, net (disc. and mand.)	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
4190	Outlays, net (disc. and mand.)	13,405,337.14	33,151,243.76	49,903,169.83	72,396,355.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **200-25-1809** Treasury Account ID: **21- -13 /17 -1809**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
1050	Unob Bal: Unobligated balance (total)	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
1910	Total budgetary resources (disc. and mand.)	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	LUMP SUM	0.00	0.00	3,433,494.00	3,433,494.00
2004	Direct obligations (total)	0.00	0.00	3,433,494.00	3,433,494.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,433,494.00
2190	New obligations and upward adjustments (total)	0.00	0.00	3,433,494.00	3,433,494.00
2201	Unob Bal: Apportioned, unexp: Avail current period	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2412	Unexpired Unobligated Balance: end of year	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2490	Unob Bal: end of year (total)	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2500	Total budgetary resources	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
2501	Memo: Bud resc, subj to appor, excl anticip	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,392,780.97	37,392,780.97	37,392,780.97	37,392,780.97
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	3,433,494.00	3,433,494.00
3020	Ob Bal: Outlays (gross)	-2,971,019.91	-8,089,782.53	-11,840,711.65	-20,167,484.96
3050	Ob Bal: EOY: Unpaid obligations	34,421,761.06	29,302,998.44	28,985,563.32	20,658,790.01
3100	Memo: Obligated balance, start of year	37,392,780.97	37,392,780.97	37,392,780.97	37,392,780.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **200-25-1809** Treasury Account ID: **21- -13 /17 -1809**
 GTAS User: **317212518 / kim.p.sorrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	34,421,761.06	29,302,998.44	28,985,563.32	20,658,790.01

BA & O, Net

4011	Disc: Outlays from balances	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4020	Disc: Outlays, gross (total)	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4080	Disc: Outlays, net	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4190	Outlays, net (disc. and mand.)	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **200-25-1809** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
1050	Unob Bal: Unobligated balance (total)	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
1910	Total budgetary resources (disc. and mand.)	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	3,433,494.00	3,433,494.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,433,494.00
2190	New obligations and upward adjustments (total)	0.00	0.00	3,433,494.00	3,433,494.00
2201	Unob Bal: Apportioned, unexp: Avail current period	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2412	Unexpired Unobligated Balance: end of year	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2490	Unob Bal: end of year (total)	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52
2500	Total budgetary resources	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
2501	Memo: Bud resc, subj to appor, excl anticip	15,286,347.52	15,286,347.52	15,286,347.52	15,286,347.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,286,347.52	15,286,347.52	11,852,853.52	11,852,853.52

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,392,780.97	37,392,780.97	37,392,780.97	37,392,780.97
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	3,433,494.00	3,433,494.00
3020	Ob Bal: Outlays (gross)	-2,971,019.91	-8,089,782.53	-11,840,711.65	-20,167,484.96
3050	Ob Bal: EOY: Unpaid obligations	34,421,761.06	29,302,998.44	28,985,563.32	20,658,790.01
3100	Memo: Obligated balance, start of year	37,392,780.97	37,392,780.97	37,392,780.97	37,392,780.97
3200	Memo: Obligated balance, end of year	34,421,761.06	29,302,998.44	28,985,563.32	20,658,790.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **200-25-1809** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4020	Disc: Outlays, gross (total)	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4080	Disc: Outlays, net	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96
4190	Outlays, net (disc. and mand.)	2,971,019.91	8,089,782.53	11,840,711.65	20,167,484.96

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **National Military Cemeteries Concessions, Army**
 Treasury Account: **National Military Cemeteries Concessions, Army**
 Budget Account ID: **200-25-5602** Treasury Account ID: **21- - /X -5602**
 GTAS User: **317212119 / amy.l.armitage.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2002	ALL PROGRAMS	159,481.00	0.00	0.00	0.00
2003	Direct obligations: Exempt from apportionment	-159,481.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	159,481.00	0.00	0.00	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	-159,481.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	159,481.00	181,623.00	181,623.00	181,623.00
3050	Ob Bal: EOY: Unpaid obligations	159,481.00	181,623.00	181,623.00	181,623.00
3200	Memo: Obligated balance, end of year	159,481.00	181,623.00	181,623.00	181,623.00

BA & O, Net

4010	Disc: Outlays from new authority	0.00	-181,623.00	-181,623.00	-181,623.00
4011	Disc: Outlays from balances	-159,481.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	-159,481.00	-181,623.00	-181,623.00	-181,623.00
4080	Disc: Outlays, net	-159,481.00	-181,623.00	-181,623.00	-181,623.00
4190	Outlays, net (disc. and mand.)	-159,481.00	-181,623.00	-181,623.00	-181,623.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Account Total, National Military Cemeteries Concessions, Army**
 Treasury Account:
 Budget Account ID: **200-25-5602** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	159,481.00	0.00	0.00	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	-159,481.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	159,481.00	181,623.00	181,623.00	181,623.00
3050	Ob Bal: EOY: Unpaid obligations	159,481.00	181,623.00	181,623.00	181,623.00
3200	Memo: Obligated balance, end of year	159,481.00	181,623.00	181,623.00	181,623.00

BA & O, Net

4010	Disc: Outlays from new authority	0.00	-181,623.00	-181,623.00	-181,623.00
4011	Disc: Outlays from balances	-159,481.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	-159,481.00	-181,623.00	-181,623.00	-181,623.00
4080	Disc: Outlays, net	-159,481.00	-181,623.00	-181,623.00	-181,623.00
4190	Outlays, net (disc. and mand.)	-159,481.00	-181,623.00	-181,623.00	-181,623.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Navy**
 Budget Account ID: **200-30-5095** Treasury Account ID: **17- - /X -5095**
 GTAS User: **216-204-7754 / shana.e.gronostaj.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,387,360.40	1,387,360.40	1,387,360.40	1,387,360.40
1021	Unob Bal: Recov of prior year unpaid obligations	39.44	39.44	39.44	39.44
1050	Unob Bal: Unobligated balance (total)	1,387,399.84	1,387,399.84	1,387,399.84	1,387,399.84
1201	BA: Mand: Appropriation (special or trust fund)	42,110.00	78,242.00	104,376.00	146,383.11
1203	BA: Mand: Appropriation (previously unavailable)	1,533.00	1,533.00	1,533.00	1,533.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-1,428.00	-1,428.00	-1,428.00	-1,428.00
1250	BA: Mand: Anticipated appropriation	208,890.00	172,758.00	146,624.00	0.00
1260	BA: Mand: Appropriation (total)	251,105.00	251,105.00	251,105.00	146,488.11
1900	Budget authority total (disc. and mand.)	251,105.00	251,105.00	251,105.00	146,488.11
1910	Total budgetary resources (disc. and mand.)	1,638,504.84	1,638,504.84	1,638,504.84	1,533,887.95

Status of Budgetary Resources

2002	LUMP SUM	27,209.08	35,997.69	57,021.50	96,690.75
2004	Direct obligations (total)	27,209.08	35,997.69	57,021.50	96,690.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	96,690.75
2190	New obligations and upward adjustments (total)	27,209.08	35,997.69	57,021.50	96,690.75
2201	Unob Bal: Apportioned, unexp: Avail current period	1,402,405.76	1,429,749.15	1,434,859.34	1,437,197.20
2203	Unob Bal: Apportioned, unexp: Anticipated	208,890.00	172,758.00	146,624.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,611,295.76	1,602,507.15	1,581,483.34	1,437,197.20
2490	Unob Bal: end of year (total)	1,611,295.76	1,602,507.15	1,581,483.34	1,437,197.20
2500	Total budgetary resources	1,638,504.84	1,638,504.84	1,638,504.84	1,533,887.95
2501	Memo: Bud resc, subj to appor, excl anticip	1,638,504.84	1,638,504.84	1,638,504.84	1,533,887.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Navy**
 Budget Account ID: **200-30-5095** Treasury Account ID: **17- - /X -5095**
 GTAS User: **216-204-7754 / shana.e.gronostaj.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,611,295.76	1,602,507.15	1,581,483.34	1,437,197.20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	431,662.10	431,662.10	431,662.10	431,662.10
3010	Ob Bal: New obligations: Unexpired accounts	27,209.08	35,997.69	57,021.50	96,690.75
3020	Ob Bal: Outlays (gross)	-11,620.76	-41,713.84	-57,431.57	-81,736.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39.44	-39.44	-39.44	-39.44
3050	Ob Bal: EOY: Unpaid obligations	447,210.98	425,906.51	431,212.59	446,577.36
3100	Memo: Obligated balance, start of year	431,662.10	431,662.10	431,662.10	431,662.10
3200	Memo: Obligated balance, end of year	447,210.98	425,906.51	431,212.59	446,577.36

BA & O, Net

4090	Mand: Budget authority, gross	251,105.00	251,105.00	251,105.00	146,488.11
4100	Mand: Outlays from new authority	3,054.57	31,000.84	45,585.26	66,033.40
4101	Mand: Outlays from balances	8,566.19	10,713.00	11,846.31	15,702.65
4110	Mand: Outlays, gross (total)	11,620.76	41,713.84	57,431.57	81,736.05
4160	Mand: Budget authority, net	251,105.00	251,105.00	251,105.00	146,488.11
4170	Mand: Outlays, net	11,620.76	41,713.84	57,431.57	81,736.05
4180	Budget authority, net (disc. and mand.)	251,105.00	251,105.00	251,105.00	146,488.11
4190	Outlays, net (disc. and mand.)	11,620.76	41,713.84	57,431.57	81,736.05

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Army**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5095**
 GTAS User: **317212433 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,845,087.99	2,845,087.99	2,845,087.99	2,845,087.99
1021	Unob Bal: Recov of prior year unpaid obligations	9,266.66	9,266.66	58,760.60	59,364.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	2,854,354.65	2,854,354.65	2,903,848.59	2,904,452.59
1201	BA: Mand: Appropriation (special or trust fund)	111,941.99	809,399.59	1,181,803.64	1,561,507.34
1203	BA: Mand: Appropriation (previously unavailable)	0.00	213,150.00	213,150.00	16.06
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,503.00	-4,503.00	-4,503.00	-4,503.00
1250	BA: Mand: Anticipated appropriation	2,244,766.91	1,796,919.93	1,662,112.83	0.00
1260	BA: Mand: Appropriation (total)	2,352,205.90	2,814,966.52	3,052,563.47	1,557,020.40
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	2,352,205.90	2,814,966.52	3,052,563.47	1,557,020.40
1910	Total budgetary resources (disc. and mand.)	5,206,560.55	5,669,321.17	5,956,412.06	4,461,472.99

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	260,711.48	0.00	0.00	0.00
2002	Direct obligations: Category B (by project)	1,016.65	261,393.11	811,805.57	1,643,826.10
2003	Direct obligations: Exempt from apportionment	-187,476.75	193,743.38	0.00	0.00
2004	Direct obligations (total)	74,251.38	455,136.49	811,805.57	1,643,826.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,643,826.10
2190	New obligations and upward adjustments (total)	74,251.38	455,136.49	811,805.57	1,643,826.10
2201	Unob Bal: Apportioned, unexp: Avail current period	2,620,642.41	3,011,856.67	2,622,775.47	2,723,417.59
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Army**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5095**
 GTAS User: **317212433 / cassandra.g.hall6.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	266,899.85	405,408.08	859,718.19	94,229.30
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	2,244,766.91	1,796,919.93	1,662,112.83	0.00
2412	Unexpired Unobligated Balance: end of year	5,132,309.17	5,214,184.68	5,144,606.49	2,817,646.89
2490	Unob Bal: end of year (total)	5,132,309.17	5,214,184.68	5,144,606.49	2,817,646.89
2500	Total budgetary resources	5,206,560.55	5,669,321.17	5,956,412.06	4,461,472.99
2501	Memo: Bud resc, subj to appor, excl anticip	2,882,370.54	3,273,249.78	3,434,581.04	4,367,243.69
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,324,190.01	2,396,071.39	2,521,831.02	94,229.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,132,309.17	5,214,184.68	5,144,606.49	2,817,646.89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,375,838.62	5,375,838.62	5,375,838.62	5,375,838.62
3010	Ob Bal: New obligations: Unexpired accounts	74,251.38	455,136.49	811,805.57	1,643,826.10
3020	Ob Bal: Outlays (gross)	59,116.97	-758,557.71	-962,247.22	-1,621,932.98
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,266.66	-9,266.66	-58,760.60	-59,364.60
3050	Ob Bal: EOY: Unpaid obligations	5,499,940.31	5,063,150.74	5,166,636.37	5,338,367.14
3100	Memo: Obligated balance, start of year	5,375,838.62	5,375,838.62	5,375,838.62	5,375,838.62
3200	Memo: Obligated balance, end of year	5,499,940.31	5,063,150.74	5,166,636.37	5,338,367.14

BA & O, Net

4090	Mand: Budget authority, gross	2,352,205.90	2,814,966.52	3,052,563.47	1,557,020.40
4100	Mand: Outlays from new authority	425,503.80	626,113.83	-5,004.68	1,557,020.40
4101	Mand: Outlays from balances	-484,620.77	132,443.88	967,251.90	64,912.58
4110	Mand: Outlays, gross (total)	-59,116.97	758,557.71	962,247.22	1,621,932.98
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Army**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5095**
 GTAS User: **317-212-2146 / barry.e.donahue.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	0.00
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	2,352,205.90	2,814,966.52	3,052,563.47	1,557,020.40
4170	Mand: Outlays, net	-59,116.97	758,557.71	962,247.22	1,621,932.98
4180	Budget authority, net (disc. and mand.)	2,352,205.90	2,814,966.52	3,052,563.47	1,557,020.40
4190	Outlays, net (disc. and mand.)	-59,116.97	758,557.71	962,247.22	1,621,932.98

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5285**
 GTAS User: **317212119 / amy.l.armitage.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,374,460.66	3,374,460.66	3,374,460.66	3,374,460.66
1050	Unob Bal: Unobligated balance (total)	3,374,460.66	3,374,460.66	3,374,460.66	3,374,460.66
1201	BA: Mand: Appropriation (special or trust fund)	-285,677.07	-356,705.87	-433,724.36	-435,279.28
1260	BA: Mand: Appropriation (total)	-285,677.07	-356,705.87	-433,724.36	-435,279.28
1900	Budget authority total (disc. and mand.)	-285,677.07	-356,705.87	-433,724.36	-435,279.28
1910	Total budgetary resources (disc. and mand.)	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38

Status of Budgetary Resources

2002	ALL PROGRAMS	0.00	0.00	0.00	0.00
2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38
2412	Unexpired Unobligated Balance: end of year	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38
2490	Unob Bal: end of year (total)	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38
2500	Total budgetary resources	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,088,783.59	3,017,754.79	2,940,736.30	2,939,181.38

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account ID: **200-30-5095** Treasury Account ID: **21- - /X -5285**
 GTAS User: **317212119 / amy.l.armitage.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	91,888.00	0.00	-8,172.42
3050	Ob Bal: EOY: Unpaid obligations	0.00	91,888.00	0.00	-8,172.42
3200	Memo: Obligated balance, end of year	0.00	91,888.00	0.00	-8,172.42

BA & O, Net

4090	Mand: Budget authority, gross	-285,677.07	-356,705.87	-433,724.36	-435,279.28
4101	Mand: Outlays from balances	0.00	-91,888.00	0.00	8,172.42
4110	Mand: Outlays, gross (total)	0.00	-91,888.00	0.00	8,172.42
4160	Mand: Budget authority, net	-285,677.07	-356,705.87	-433,724.36	-435,279.28
4170	Mand: Outlays, net	0.00	-91,888.00	0.00	8,172.42
4180	Budget authority, net (disc. and mand.)	-285,677.07	-356,705.87	-433,724.36	-435,279.28
4190	Outlays, net (disc. and mand.)	0.00	-91,888.00	0.00	8,172.42

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Air Force**
 Budget Account ID: **200-30-5095** Treasury Account ID: **57- - /X -5095**
 GTAS User: **614-701-2526 / yulonte.r.merrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,148,894.80	2,148,894.80	2,148,894.80	2,148,894.80
1021	Unob Bal: Recov of prior year unpaid obligations	122,330.69	131,447.74	132,885.88	132,901.05
1033	Unob Bal: Recov of prior year paid obligations	659,203.61	661,509.31	665,044.77	1,321,251.69
1050	Unob Bal: Unobligated balance (total)	2,930,429.10	2,941,851.85	2,946,825.45	3,603,047.54
1201	BA: Mand: Appropriation (special or trust fund)	313,091.54	458,199.24	621,800.39	1,135,389.17
1260	BA: Mand: Appropriation (total)	313,091.54	458,199.24	621,800.39	1,135,389.17
1900	Budget authority total (disc. and mand.)	313,091.54	458,199.24	621,800.39	1,135,389.17
1910	Total budgetary resources (disc. and mand.)	3,243,520.64	3,400,051.09	3,568,625.84	4,738,436.71

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	834,934.24	1,262,409.90	1,571,146.88	2,856,778.42
2004	Direct obligations (total)	834,934.24	1,262,409.90	1,571,146.88	2,856,778.42
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,856,778.42
2190	New obligations and upward adjustments (total)	834,934.24	1,262,409.90	1,571,146.88	2,856,778.42
2201	Unob Bal: Apportioned, unexp: Avail current period	2,408,586.40	2,137,641.19	1,997,478.96	1,881,658.29
2412	Unexpired Unobligated Balance: end of year	2,408,586.40	2,137,641.19	1,997,478.96	1,881,658.29
2490	Unob Bal: end of year (total)	2,408,586.40	2,137,641.19	1,997,478.96	1,881,658.29
2500	Total budgetary resources	3,243,520.64	3,400,051.09	3,568,625.84	4,738,436.71
2501	Memo: Bud resc, subj to appor, excl anticip	3,243,520.64	3,400,051.09	3,568,625.84	4,738,436.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,408,586.40	2,137,641.19	1,997,478.96	1,881,658.29

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Wildlife Conservation**
 Treasury Account: **Wildlife Conservation, Air Force**
 Budget Account ID: **200-30-5095** Treasury Account ID: **57- - /X -5095**
 GTAS User: **614-701-2526 / yulonte.r.merrell.civ@mail.mil**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	638,077.47	638,077.47	638,077.47	638,077.47
3010	Ob Bal: New obligations: Unexpired accounts	834,934.24	1,262,409.90	1,571,146.88	2,856,778.42
3020	Ob Bal: Outlays (gross)	-863,896.12	-1,191,894.08	-1,470,680.87	-2,602,550.08
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-122,330.69	-131,447.74	-132,885.88	-132,901.05
3050	Ob Bal: EOY: Unpaid obligations	486,784.90	577,145.55	605,657.60	759,404.76
3100	Memo: Obligated balance, start of year	638,077.47	638,077.47	638,077.47	638,077.47
3200	Memo: Obligated balance, end of year	486,784.90	577,145.55	605,657.60	759,404.76

BA & O, Net

4090	Mand: Budget authority, gross	313,091.54	458,199.24	621,800.39	1,135,389.17
4101	Mand: Outlays from balances	863,896.12	1,191,894.08	1,470,680.87	2,602,550.08
4110	Mand: Outlays, gross (total)	863,896.12	1,191,894.08	1,470,680.87	2,602,550.08
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4130	Mand: Offsets against gross BA and outlays (total)	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	659,203.61	661,509.31	665,044.77	1,321,251.69
4150	Mand: Additional offsets against BA only (total)	659,203.61	661,509.31	665,044.77	1,321,251.69
4160	Mand: Budget authority, net	313,091.54	458,199.24	621,800.39	1,135,389.17
4170	Mand: Outlays, net	204,692.51	530,384.77	805,636.10	1,281,298.39
4180	Budget authority, net (disc. and mand.)	313,091.54	458,199.24	621,800.39	1,135,389.17
4190	Outlays, net (disc. and mand.)	204,692.51	530,384.77	805,636.10	1,281,298.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Account Total, Wildlife Conservation**
 Treasury Account:
 Budget Account ID: **200-30-5095** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,755,803.85	9,755,803.85	9,755,803.85	9,755,803.85
1021	Unob Bal: Recov of prior year unpaid obligations	131,636.79	140,753.84	191,685.92	192,305.09
1033	Unob Bal: Recov of prior year paid obligations	659,203.61	661,509.31	665,044.77	1,321,251.69
1050	Unob Bal: Unobligated balance (total)	10,546,644.25	10,558,067.00	10,612,534.54	11,269,360.63
1201	BA: Mand: Appropriation (special or trust fund)	181,466.46	989,134.96	1,474,255.67	2,408,000.34
1203	BA: Mand: Appropriation (previously unavailable)	1,533.00	214,683.00	214,683.00	1,549.06
1232	BA: Mand: New\Unob bal of approps temp reduced	-5,931.00	-5,931.00	-5,931.00	-5,931.00
1250	BA: Mand: Anticipated appropriation	2,453,656.91	1,969,677.93	1,808,736.83	0.00
1260	BA: Mand: Appropriation (total)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
1910	Total budgetary resources (disc. and mand.)	13,177,369.62	13,725,631.89	14,104,279.04	13,672,979.03

Status of Budgetary Resources

2004	Direct obligations (total)	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,597,295.27
2190	New obligations and upward adjustments (total)	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
2201	Unob Bal: Apportioned, unexp: Avail current period	6,431,634.57	6,579,247.01	6,055,113.77	6,042,273.08
2203	Unob Bal: Apportioned, unexp: Anticipated	208,890.00	172,758.00	146,624.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,355,683.44	3,423,162.87	3,800,454.49	3,033,410.68
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	2,244,766.91	1,796,919.93	1,662,112.83	0.00
2412	Unexpired Unobligated Balance: end of year	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Account Total, Wildlife Conservation**
 Treasury Account:
 Budget Account ID: **200-30-5095** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76
2500	Total budgetary resources	13,177,369.62	13,725,631.89	14,104,279.04	13,672,979.03
2501	Memo: Bud resc, subj to appor, excl anticp	7,764,396.02	8,311,805.71	8,641,711.72	10,639,568.35
2502	Memo: Bud resc, exempt fr appor, excl anticp	5,412,973.60	5,413,826.18	5,462,567.32	3,033,410.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,445,578.19	6,445,578.19	6,445,578.19	6,445,578.19
3010	Ob Bal: New obligations: Unexpired accounts	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
3020	Ob Bal: Outlays (gross)	-816,399.91	-1,900,277.63	-2,490,359.66	-4,314,391.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-131,636.79	-140,753.84	-191,685.92	-192,305.09
3050	Ob Bal: EOY: Unpaid obligations	6,433,936.19	6,158,090.80	6,203,506.56	6,536,176.84
3100	Memo: Obligated balance, start of year	6,445,578.19	6,445,578.19	6,445,578.19	6,445,578.19
3200	Memo: Obligated balance, end of year	6,433,936.19	6,158,090.80	6,203,506.56	6,536,176.84

BA & O, Net

4090	Mand: Budget authority, gross	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4100	Mand: Outlays from new authority	428,558.37	657,114.67	40,580.58	1,623,053.80
4101	Mand: Outlays from balances	387,841.54	1,243,162.96	2,449,779.08	2,691,337.73
4110	Mand: Outlays, gross (total)	816,399.91	1,900,277.63	2,490,359.66	4,314,391.53
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	659,203.61	661,509.31	665,044.77	1,321,251.69
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Account Total, Wildlife Conservation**
 Treasury Account:
 Budget Account ID: **200-30-5095** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	659,203.61	661,509.31	665,044.77	1,321,251.69
4160	Mand: Budget authority, net	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4170	Mand: Outlays, net	157,196.30	1,238,768.32	1,825,314.89	2,993,139.84
4180	Budget authority, net (disc. and mand.)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4190	Outlays, net (disc. and mand.)	157,196.30	1,238,768.32	1,825,314.89	2,993,139.84

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /16 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1160	BA: Disc: Appropriation (total)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1700	BA: Disc: Spending auth: Collected	0.00	146,052.88	252,921.65	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	223,947.12	117,078.35	0.00
1750	BA: Disc: Spending auth: Total	0.00	370,000.00	370,000.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
1910	Total budgetary resources (disc. and mand.)	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	4,696,987.05	10,658,764.46	16,247,369.42	22,587,296.13
2004	Direct obligations (total)	4,696,987.05	10,658,764.46	16,247,369.42	22,587,296.13
2101	Reimbursable obligations: Category A (by quarter)	0.00	146,052.88	252,921.65	370,000.00
2104	Reimbursable obligations (total)	0.00	146,052.88	252,921.65	370,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	22,957,296.13
2190	New obligations and upward adjustments (total)	4,696,987.05	10,804,817.34	16,500,291.07	22,957,296.13
2201	Unob Bal: Apportioned, unexp: Avail current period	1,010,127.95	2,732,152.66	2,939,458.93	115,703.87
2403	Unob Bal: Unapportioned, unexp: Other	0.00	9,536,030.00	3,633,250.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,010,127.95	12,268,182.66	6,572,708.93	115,703.87
2490	Unob Bal: end of year (total)	1,010,127.95	12,268,182.66	6,572,708.93	115,703.87
2500	Total budgetary resources	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,010,127.95	12,044,235.54	6,455,630.58	115,703.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /16 -0400**
 GTAS User: **703-605-4018 / Tina.lam@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	223,947.12	117,078.35	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,696,987.05	10,804,817.34	16,500,291.07	22,957,296.13
3020	Ob Bal: Outlays (gross)	-3,254,190.06	-8,177,374.01	-13,440,791.48	-19,901,270.68
3050	Ob Bal: EOY: Unpaid obligations	1,442,796.99	2,627,443.33	3,059,499.59	3,056,025.45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-223,947.12	-117,078.35	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-223,947.12	-117,078.35	0.00
3200	Memo: Obligated balance, end of year	1,442,796.99	2,403,496.21	2,942,421.24	3,056,025.45

BA & O, Net

4000	Disc: Budget authority, gross	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
4010	Disc: Outlays from new authority	3,254,190.06	8,177,374.01	13,440,791.48	19,901,270.68
4020	Disc: Outlays, gross (total)	3,254,190.06	8,177,374.01	13,440,791.48	19,901,270.68
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-146,052.88	-252,921.65	-370,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-146,052.88	-252,921.65	-370,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-223,947.12	-117,078.35	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	-223,947.12	-117,078.35	0.00
4070	Disc: Budget authority, net	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4080	Disc: Outlays, net	3,254,190.06	8,031,321.13	13,187,869.83	19,531,270.68
4180	Budget authority, net (disc. and mand.)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4190	Outlays, net (disc. and mand.)	3,254,190.06	8,031,321.13	13,187,869.83	19,531,270.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /15 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	76,681.86	76,681.86	76,681.86	76,681.86
1021	Unob Bal: Recov of prior year unpaid obligations	145,684.07	177,676.78	240,112.69	364,742.39
1033	Unob Bal: Recov of prior year paid obligations	544.00	1,436.89	1,511.77	1,511.77
1050	Unob Bal: Unobligated balance (total)	222,909.93	255,795.53	318,306.32	442,936.02
1060	Exp Unob Bal: Brought forward, Oct 1	76,681.86	76,681.86	76,681.86	76,681.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	145,684.07	177,676.78	240,112.69	364,742.39
1093	Exp Unob Bal: Recov of prior year paid ob	544.00	1,436.89	1,511.77	1,511.77
1099	Exp Unob Bal: Expired bal for adj only (total)	222,909.93	255,795.53	318,306.32	442,936.02
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	222,909.93	255,795.53	318,306.32	442,936.02

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	74,496.51	75,052.73	75,312.73	187,949.98
2004	Direct obligations (total)	74,496.51	75,052.73	75,312.73	187,949.98
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	187,949.98
2190	New obligations and upward adjustments (total)	74,496.51	75,052.73	75,312.73	187,949.98
2403	Unob Bal: Unapportioned, unexp: Other	148,413.42	180,742.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	148,413.42	180,742.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	148,413.42	180,742.80	242,993.59	254,986.04
2490	Unob Bal: end of year (total)	296,826.84	361,485.60	242,993.59	254,986.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /15 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	371,323.35	436,538.33	318,306.32	442,936.02
2501	Memo: Bud resc, subj to appor, excl anticip	222,909.93	255,795.53	318,306.32	442,936.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	148,413.42	180,742.80	242,993.59	254,986.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,427,696.05	3,427,696.05	3,427,696.05	3,427,696.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	74,496.51	75,052.73	75,312.73	187,949.98
3020	Ob Bal: Outlays (gross)	-1,765,747.93	-2,312,263.06	-2,829,625.73	-3,141,548.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145,684.07	-177,676.78	-240,112.69	-364,742.39
3050	Ob Bal: EOY: Unpaid obligations	1,590,760.56	1,012,808.94	433,270.36	109,355.60
3100	Memo: Obligated balance, start of year	3,427,696.05	3,427,696.05	3,427,696.05	3,427,696.05
3200	Memo: Obligated balance, end of year	1,590,760.56	1,012,808.94	433,270.36	109,355.60

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	1,765,747.93	2,312,263.06	2,829,625.73	3,141,548.04
4020	Disc: Outlays, gross (total)	1,765,747.93	2,312,263.06	2,829,625.73	3,141,548.04
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-544.00	-1,436.89	-1,511.77	-1,511.77
4040	Disc: Offsets against gross BA and outlays (total)	-544.00	-1,436.89	-1,511.77	-1,511.77
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	544.00	1,436.89	1,511.77	1,511.77
4060	Disc: Additional offsets against BA only (total)	544.00	1,436.89	1,511.77	1,511.77
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,765,203.93	2,310,826.17	2,828,113.96	3,140,036.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
Budget Bureau: **Selective Service System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /15 -0400**
GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,765,203.93	2,310,826.17	2,828,113.96	3,140,036.27

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /14 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	342,517.48	342,517.48	342,517.48	342,517.48
1021	Unob Bal: Recov of prior year unpaid obligations	125,508.60	178,776.23	178,776.23	242,469.66
1033	Unob Bal: Recov of prior year paid obligations	2,419.69	2,419.69	2,419.69	2,419.69
1050	Unob Bal: Unobligated balance (total)	470,445.77	523,713.40	523,713.40	587,406.83
1060	Exp Unob Bal: Brought forward, Oct 1	342,517.48	342,517.48	342,517.48	342,517.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	125,508.60	178,776.23	178,776.23	242,469.66
1093	Exp Unob Bal: Recov of prior year paid ob	2,419.69	2,419.69	2,419.69	2,419.69
1099	Exp Unob Bal: Expired bal for adj only (total)	470,445.77	523,713.40	523,713.40	587,406.83
1910	Total budgetary resources (disc. and mand.)	470,445.77	523,713.40	523,713.40	587,406.83

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	6,832.55	6,832.55	7,313.02
2004	Direct obligations (total)	0.00	6,832.55	6,832.55	7,313.02
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,313.02
2190	New obligations and upward adjustments (total)	0.00	6,832.55	6,832.55	7,313.02
2403	Unob Bal: Unapportioned, unexp: Other	470,445.77	516,880.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	470,445.77	516,880.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	470,445.77	516,880.85	516,880.85	580,093.81
2490	Unob Bal: end of year (total)	940,891.54	1,033,761.70	516,880.85	580,093.81
2500	Total budgetary resources	940,891.54	1,040,594.25	523,713.40	587,406.83
2501	Memo: Bud resc, subj to appor, excl anticip	470,445.77	523,713.40	523,713.40	587,406.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	470,445.77	516,880.85	516,880.85	580,093.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /14 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	372,760.10	372,760.10	372,760.10	372,760.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	6,832.55	6,832.55	7,313.02
3020	Ob Bal: Outlays (gross)	-95,571.08	-153,361.34	-162,499.24	-166,967.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-125,508.60	-178,776.23	-178,776.23	-242,469.66
3050	Ob Bal: EOY: Unpaid obligations	151,680.42	47,455.08	38,317.18	-29,363.92
3100	Memo: Obligated balance, start of year	372,760.10	372,760.10	372,760.10	372,760.10
3200	Memo: Obligated balance, end of year	151,680.42	47,455.08	38,317.18	-29,363.92

BA & O, Net

4011	Disc: Outlays from balances	95,571.08	153,361.34	162,499.24	166,967.38
4020	Disc: Outlays, gross (total)	95,571.08	153,361.34	162,499.24	166,967.38
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,419.69	-2,419.69	-2,419.69	-2,419.69
4040	Disc: Offsets against gross BA and outlays (total)	-2,419.69	-2,419.69	-2,419.69	-2,419.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,419.69	2,419.69	2,419.69	2,419.69
4060	Disc: Additional offsets against BA only (total)	2,419.69	2,419.69	2,419.69	2,419.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	93,151.39	150,941.65	160,079.55	164,547.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	93,151.39	150,941.65	160,079.55	164,547.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /13 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	650,066.07	650,066.07	650,066.07	650,066.07
1021	Unob Bal: Recov of prior year unpaid obligations	1,470.00	1,470.00	2,170.00	4,518.33
1033	Unob Bal: Recov of prior year paid obligations	1,662.90	1,897.26	2,131.62	2,287.86
1050	Unob Bal: Unobligated balance (total)	653,198.97	653,433.33	654,367.69	656,872.26
1060	Exp Unob Bal: Brought forward, Oct 1	650,066.07	650,066.07	650,066.07	650,066.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,470.00	1,470.00	2,170.00	4,518.33
1093	Exp Unob Bal: Recov of prior year paid ob	1,662.90	1,897.26	2,131.62	2,287.86
1099	Exp Unob Bal: Expired bal for adj only (total)	653,198.97	653,433.33	654,367.69	656,872.26
1910	Total budgetary resources (disc. and mand.)	653,198.97	653,433.33	654,367.69	656,872.26

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	22.95
2004	Direct obligations (total)	0.00	0.00	0.00	22.95
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	22.95
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	22.95
2403	Unob Bal: Unapportioned, unexp: Other	653,198.97	653,433.33	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	653,198.97	653,433.33	0.00	0.00
2413	Expired Unobligated Balance: end of year	653,198.97	653,433.33	654,367.69	656,849.31
2490	Unob Bal: end of year (total)	1,306,397.94	1,306,866.66	654,367.69	656,849.31
2500	Total budgetary resources	1,306,397.94	1,306,866.66	654,367.69	656,872.26
2501	Memo: Bud resc, subj to appor, excl anticip	653,198.97	653,433.33	654,367.69	656,872.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	653,198.97	653,433.33	654,367.69	656,849.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /13 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,139.70	10,139.70	10,139.70	10,139.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	22.95
3020	Ob Bal: Outlays (gross)	1,213.00	-533.32	-533.32	23.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,470.00	-1,470.00	-2,170.00	-4,518.33
3050	Ob Bal: EOY: Unpaid obligations	9,882.70	8,136.38	7,436.38	5,667.63
3100	Memo: Obligated balance, start of year	10,139.70	10,139.70	10,139.70	10,139.70
3200	Memo: Obligated balance, end of year	9,882.70	8,136.38	7,436.38	5,667.63

BA & O, Net

4011	Disc: Outlays from balances	-1,213.00	533.32	533.32	-23.31
4020	Disc: Outlays, gross (total)	-1,213.00	533.32	533.32	-23.31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,662.90	-1,897.26	-2,131.62	-2,287.86
4040	Disc: Offsets against gross BA and outlays (total)	-1,662.90	-1,897.26	-2,131.62	-2,287.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,662.90	1,897.26	2,131.62	2,287.86
4060	Disc: Additional offsets against BA only (total)	1,662.90	1,897.26	2,131.62	2,287.86
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-2,875.90	-1,363.94	-1,598.30	-2,311.17
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-2,875.90	-1,363.94	-1,598.30	-2,311.17

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /12 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	519,806.12	519,806.12	519,806.12	519,806.12
1021	Unob Bal: Recov of prior year unpaid obligations	749.87	9,949.87	9,950.87	9,950.87
1050	Unob Bal: Unobligated balance (total)	520,555.99	529,755.99	529,756.99	529,756.99
1060	Exp Unob Bal: Brought forward, Oct 1	519,806.12	519,806.12	519,806.12	519,806.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	749.87	9,949.87	9,950.87	9,950.87
1099	Exp Unob Bal: Expired bal for adj only (total)	520,555.99	529,755.99	529,756.99	529,756.99
1910	Total budgetary resources (disc. and mand.)	520,555.99	529,755.99	529,756.99	529,756.99

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	2,402.52	2,402.52	2,403.52	7,698.52
2004	Direct obligations (total)	2,402.52	2,402.52	2,403.52	7,698.52
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,698.52
2190	New obligations and upward adjustments (total)	2,402.52	2,402.52	2,403.52	7,698.52
2403	Unob Bal: Unapportioned, unexp: Other	518,153.47	527,353.47	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	518,153.47	527,353.47	0.00	0.00
2413	Expired Unobligated Balance: end of year	518,153.47	527,353.47	527,353.47	522,058.47
2490	Unob Bal: end of year (total)	1,036,306.94	1,054,706.94	527,353.47	522,058.47
2500	Total budgetary resources	1,038,709.46	1,057,109.46	529,756.99	529,756.99
2501	Memo: Bud resc, subj to appor, excl anticip	520,555.99	529,755.99	529,756.99	529,756.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	518,153.47	527,353.47	527,353.47	522,058.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,007.02	4,007.02	4,007.02	4,007.02
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /12 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,402.52	2,402.52	2,403.52	7,698.52
3020	Ob Bal: Outlays (gross)	-2,402.52	-2,402.52	-2,402.52	-5,921.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-749.87	-9,949.87	-9,950.87	-9,950.87
3050	Ob Bal: EOY: Unpaid obligations	3,257.15	-5,942.85	-5,942.85	-4,166.64
3100	Memo: Obligated balance, start of year	4,007.02	4,007.02	4,007.02	4,007.02
3200	Memo: Obligated balance, end of year	3,257.15	-5,942.85	-5,942.85	-4,166.64

BA & O, Net

4011	Disc: Outlays from balances	2,402.52	2,402.52	2,402.52	5,921.31
4020	Disc: Outlays, gross (total)	2,402.52	2,402.52	2,402.52	5,921.31
4080	Disc: Outlays, net	2,402.52	2,402.52	2,402.52	5,921.31
4190	Outlays, net (disc. and mand.)	2,402.52	2,402.52	2,402.52	5,921.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **200-45-0400** Treasury Account ID: **90- - /11 -0400**
 GTAS User: **703-605-4055 / faiza.brahim@sss.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	576,758.40	576,758.40	576,758.40	576,758.40
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1050	Unob Bal: Unobligated balance (total)	576,758.40	576,758.40	576,758.40	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	576,758.40	576,758.40	576,758.40	576,758.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1099	Exp Unob Bal: Expired bal for adj only (total)	576,758.40	576,758.40	576,758.40	0.00
1910	Total budgetary resources (disc. and mand.)	576,758.40	576,758.40	576,758.40	0.00

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	576,758.40	576,758.40	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	576,758.40	576,758.40	0.00	0.00
2413	Expired Unobligated Balance: end of year	576,758.40	576,758.40	576,758.40	0.00
2490	Unob Bal: end of year (total)	1,153,516.80	1,153,516.80	576,758.40	0.00
2500	Total budgetary resources	1,153,516.80	1,153,516.80	576,758.40	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	576,758.40	576,758.40	576,758.40	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	576,758.40	576,758.40	576,758.40	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,165,829.93	2,165,829.93	2,165,829.93	2,165,829.93
1021	Unob Bal: Recov of prior year unpaid obligations	273,412.54	367,872.88	431,009.79	621,681.25
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1033	Unob Bal: Recov of prior year paid obligations	4,626.59	5,753.84	6,063.08	6,219.32
1050	Unob Bal: Unobligated balance (total)	2,443,869.06	2,539,456.65	2,602,902.80	2,216,972.10
1060	Exp Unob Bal: Brought forward, Oct 1	2,165,829.93	2,165,829.93	2,165,829.93	2,165,829.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	273,412.54	367,872.88	431,009.79	621,681.25
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1093	Exp Unob Bal: Recov of prior year paid ob	4,626.59	5,753.84	6,063.08	6,219.32
1099	Exp Unob Bal: Expired bal for adj only (total)	2,443,869.06	2,539,456.65	2,602,902.80	2,216,972.10
1100	BA: Disc: Appropriation	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1160	BA: Disc: Appropriation (total)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1700	BA: Disc: Spending auth: Collected	0.00	146,052.88	252,921.65	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	223,947.12	117,078.35	0.00
1750	BA: Disc: Spending auth: Total	0.00	370,000.00	370,000.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
1910	Total budgetary resources (disc. and mand.)	8,150,984.06	25,612,456.65	25,675,902.80	25,289,972.10

Status of Budgetary Resources

2004	Direct obligations (total)	4,773,886.08	10,743,052.26	16,331,918.22	22,790,280.60
2104	Reimbursable obligations (total)	0.00	146,052.88	252,921.65	370,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	22,957,296.13
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	202,984.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	4,773,886.08	10,889,105.14	16,584,839.87	23,160,280.60
2201	Unob Bal: Apportioned, unexp: Avail current period	1,010,127.95	2,732,152.66	2,939,458.93	115,703.87
2403	Unob Bal: Unapportioned, unexp: Other	2,366,970.03	11,991,198.85	3,633,250.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,377,097.98	14,723,351.51	6,572,708.93	115,703.87
2413	Expired Unobligated Balance: end of year	2,366,970.03	2,455,168.85	2,518,354.00	2,013,987.63
2490	Unob Bal: end of year (total)	5,744,068.01	17,178,520.36	9,091,062.93	2,129,691.50
2500	Total budgetary resources	10,517,954.09	28,067,625.50	25,675,902.80	25,289,972.10
2501	Memo: Bud resc, subj to appor, excl anticip	8,150,984.06	25,612,456.65	25,675,902.80	25,289,972.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,377,097.98	14,499,404.39	8,973,984.58	2,129,691.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	223,947.12	117,078.35	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,814,602.87	3,814,602.87	3,814,602.87	3,814,602.87
3010	Ob Bal: New obligations: Unexpired accounts	4,696,987.05	10,804,817.34	16,500,291.07	22,957,296.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	76,899.03	84,287.80	84,548.80	202,984.47
3020	Ob Bal: Outlays (gross)	-5,116,698.59	-10,645,934.25	-16,435,852.29	-23,215,684.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-273,412.54	-367,872.88	-431,009.79	-621,681.25
3050	Ob Bal: EOY: Unpaid obligations	3,198,377.82	3,689,900.88	3,532,580.66	3,137,518.12
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-223,947.12	-117,078.35	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-223,947.12	-117,078.35	0.00
3100	Memo: Obligated balance, start of year	3,814,602.87	3,814,602.87	3,814,602.87	3,814,602.87
3200	Memo: Obligated balance, end of year	3,198,377.82	3,465,953.76	3,415,502.31	3,137,518.12

BA & O, Net

4000	Disc: Budget authority, gross	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **200-45-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	3,254,190.06	8,177,374.01	13,440,791.48	19,901,270.68
4011	Disc: Outlays from balances	1,862,508.53	2,468,560.24	2,995,060.81	3,314,413.42
4020	Disc: Outlays, gross (total)	5,116,698.59	10,645,934.25	16,435,852.29	23,215,684.10
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	-146,052.88	-252,921.65	-370,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4,626.59	-5,753.84	-6,063.08	-6,219.32
4040	Disc: Offsets against gross BA and outlays (total)	-4,626.59	-151,806.72	-258,984.73	-376,219.32
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-223,947.12	-117,078.35	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,626.59	5,753.84	6,063.08	6,219.32
4060	Disc: Additional offsets against BA only (total)	4,626.59	-218,193.28	-111,015.27	6,219.32
4070	Disc: Budget authority, net	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4080	Disc: Outlays, net	5,112,072.00	10,494,127.53	16,176,867.56	22,839,464.78
4180	Budget authority, net (disc. and mand.)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4190	Outlays, net (disc. and mand.)	5,112,072.00	10,494,127.53	16,176,867.56	22,839,464.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00	79,289,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	87,560,990,315.64	94,663,990,804.93	108,389,310,571.27	120,126,468,118.01
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-62,884,226,920.57
1250	BA: Mand: Anticipated appropriation	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
1260	BA: Mand: Appropriation (total)	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
1900	Budget authority total (disc. and mand.)	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
1910	Total budgetary resources (disc. and mand.)	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44

Status of Budgetary Resources

2004	Direct obligations (total)	97,966,394,260.44	107,904,124,982.52	122,191,706,253.65	136,531,241,197.44
2170	New obligations, unexpired accounts	0.00	0.00	0.00	136,531,241,197.44
2190	New obligations and upward adjustments (total)	97,966,394,260.44	107,904,124,982.52	122,191,706,253.65	136,531,241,197.44
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	68,883,596,055.20	66,048,865,822.41	65,486,604,317.62	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	30,995,009,684.36	23,892,009,195.07	10,166,689,428.73	0.00
2412	Unexpired Unobligated Balance: end of year	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2490	Unob Bal: end of year (total)	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00
2500	Total budgetary resources	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
2502	Memo: Bud resc, exempt fr appor, excl anticip	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	99,878,605,739.56	89,940,875,017.48	75,653,293,746.35	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Military Retirement**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
3010	Ob Bal: New obligations: Unexpired accounts	97,966,394,260.44	107,904,124,982.52	122,191,706,253.65	136,531,241,197.44
3020	Ob Bal: Outlays (gross)	-97,942,204,466.18	-107,889,423,720.43	-122,180,046,712.33	-140,878,478,697.96
3050	Ob Bal: EOY: Unpaid obligations	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80
3100	Memo: Obligated balance, start of year	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32	4,640,613,579.32
3200	Memo: Obligated balance, end of year	4,664,803,373.58	4,655,314,841.41	4,652,273,120.64	293,376,078.80

BA & O, Net

4090	Mand: Budget authority, gross	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
4100	Mand: Outlays from new authority	93,301,648,074.85	103,248,867,329.10	117,539,490,321.00	136,237,922,306.63
4101	Mand: Outlays from balances	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33	4,640,556,391.33
4110	Mand: Outlays, gross (total)	97,942,204,466.18	107,889,423,720.43	122,180,046,712.33	140,878,478,697.96
4160	Mand: Budget authority, net	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
4170	Mand: Outlays, net	97,942,204,466.18	107,889,423,720.43	122,180,046,712.33	140,878,478,697.96
4180	Budget authority, net (disc. and mand.)	197,845,000,000.00	197,845,000,000.00	197,845,000,000.00	136,531,241,197.44
4190	Outlays, net (disc. and mand.)	97,942,204,466.18	107,889,423,720.43	122,180,046,712.33	140,878,478,697.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1200	BA: Mand: Appropriation	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	10,794,611,798.19	11,365,039,662.12	15,070,101,596.48	17,456,578,840.71
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-7,734,644,978.61
1250	BA: Mand: Anticipated appropriation	8,397,388,201.81	7,826,960,337.88	4,121,898,403.52	0.00
1260	BA: Mand: Appropriation (total)	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
1900	Budget authority total (disc. and mand.)	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
1910	Total budgetary resources (disc. and mand.)	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10

Status of Budgetary Resources

2004	Direct obligations (total)	6,110,113,358.31	8,832,910,277.69	11,188,598,811.17	13,045,933,862.10
2170	New obligations, unexpired accounts	0.00	0.00	0.00	13,045,933,862.10
2190	New obligations and upward adjustments (total)	6,110,113,358.31	8,832,910,277.69	11,188,598,811.17	13,045,933,862.10
2201	Unob Bal: Apportioned, unexp: Avail current period	7,353,315,641.69	4,630,518,722.31	2,274,830,188.83	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,052,571,000.00	9,052,571,000.00	9,052,571,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2490	Unob Bal: end of year (total)	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00
2500	Total budgetary resources	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
2501	Memo: Bud resc, subj to appor, excl anticip	19,192,000,000.00	19,192,000,000.00	19,192,000,000.00	9,721,933,862.10
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00	3,324,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,405,886,641.69	13,683,089,722.31	11,327,401,188.83	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Retiree Health Care**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3010	Ob Bal: New obligations: Unexpired accounts	6,110,113,358.31	8,832,910,277.69	11,188,598,811.17	13,045,933,862.10
3020	Ob Bal: Outlays (gross)	-5,787,491,353.98	-8,292,454,653.94	-10,687,163,688.94	-13,089,074,884.54
3050	Ob Bal: EOY: Unpaid obligations	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11
3100	Memo: Obligated balance, start of year	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
3200	Memo: Obligated balance, end of year	808,783,701.88	1,026,617,321.30	987,596,819.78	443,020,675.11

BA & O, Net

4090	Mand: Budget authority, gross	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
4100	Mand: Outlays from new authority	5,301,329,656.43	7,806,292,956.39	10,201,001,991.39	12,602,913,186.99
4101	Mand: Outlays from balances	486,161,697.55	486,161,697.55	486,161,697.55	486,161,697.55
4110	Mand: Outlays, gross (total)	5,787,491,353.98	8,292,454,653.94	10,687,163,688.94	13,089,074,884.54
4160	Mand: Budget authority, net	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
4170	Mand: Outlays, net	5,787,491,353.98	8,292,454,653.94	10,687,163,688.94	13,089,074,884.54
4180	Budget authority, net (disc. and mand.)	22,516,000,000.00	22,516,000,000.00	22,516,000,000.00	13,045,933,862.10
4190	Outlays, net (disc. and mand.)	5,787,491,353.98	8,292,454,653.94	10,687,163,688.94	13,089,074,884.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1201	BA: Mand: Appropriation (special or trust fund)	30,485,060.96	73,885,433.42	104,946,057.99	134,675,721.73
1203	BA: Mand: Appropriation (previously unavailable)	91,000,000.00	104,583,098.88	146,407,903.59	162,492,115.57
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	143,514,939.04	100,114,566.58	69,053,942.01	0.00
1260	BA: Mand: Appropriation (total)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1900	Budget authority total (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
1910	Total budgetary resources (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30

Status of Budgetary Resources

2004	Direct obligations (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	297,167,837.30
2190	New obligations and upward adjustments (total)	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	22,722,909.66	0.00	0.00	0.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	143,514,939.04	100,114,566.58	69,053,942.01	0.00
2412	Unexpired Unobligated Balance: end of year	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2490	Unob Bal: end of year (total)	166,237,848.70	100,114,566.58	69,053,942.01	0.00
2500	Total budgetary resources	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	166,237,848.70	100,114,566.58	69,053,942.01	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Educational Benefits**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3010	Ob Bal: New obligations: Unexpired accounts	98,762,151.30	178,468,532.30	251,353,961.58	297,167,837.30
3020	Ob Bal: Outlays (gross)	-97,797,692.28	-177,380,933.07	-251,522,673.17	-297,416,768.51
3050	Ob Bal: EOY: Unpaid obligations	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21
3100	Memo: Obligated balance, start of year	1,245,091.42	1,245,091.42	1,245,091.42	1,245,091.42
3200	Memo: Obligated balance, end of year	2,209,550.44	2,332,690.65	1,076,379.83	996,160.21

BA & O, Net

4090	Mand: Budget authority, gross	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4100	Mand: Outlays from new authority	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4110	Mand: Outlays, gross (total)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4160	Mand: Budget authority, net	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4170	Mand: Outlays, net	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51
4180	Budget authority, net (disc. and mand.)	265,000,000.00	278,583,098.88	320,407,903.59	297,167,837.30
4190	Outlays, net (disc. and mand.)	97,797,692.28	177,380,933.07	251,522,673.17	297,416,768.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53,178,304.40	53,178,304.40	53,178,304.40	53,178,304.40
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	95,018.41	419,898.38	952,158.87	2,889,792.57
1033	Unob Bal: Recov of prior year paid obligations	9,088.31	30,737.67	30,737.67	30,737.67
1050	Unob Bal: Unobligated balance (total)	53,282,411.12	53,628,940.45	54,161,200.94	56,098,834.64
1100	BA: Disc: Appropriation	15,809,700.00	105,100,000.00	105,100,000.00	107,100,000.00
1120	BA: Disc: Approps transferred to other accounts	-414,411.98	-414,411.98	-414,411.98	-414,411.98
1121	BA: Disc: Approps transferred from other accounts	414,411.98	414,411.98	414,411.98	414,411.98
1160	BA: Disc: Appropriation (total)	15,809,700.00	105,100,000.00	105,100,000.00	107,100,000.00
1201	BA: Mand: Appropriation (special or trust fund)	38,190.05	365,257.61	450,904.70	594,855.63
1260	BA: Mand: Appropriation (total)	38,190.05	365,257.61	450,904.70	594,855.63
1900	Budget authority total (disc. and mand.)	15,847,890.05	105,465,257.61	105,550,904.70	107,694,855.63
1910	Total budgetary resources (disc. and mand.)	69,130,301.17	159,094,198.06	159,712,105.64	163,793,690.27

Status of Budgetary Resources

2004	Direct obligations (total)	16,878,247.33	38,411,094.31	58,582,476.44	84,097,600.42
2170	New obligations, unexpired accounts	0.00	0.00	0.00	84,097,600.42
2190	New obligations and upward adjustments (total)	16,878,247.33	38,411,094.31	58,582,476.44	84,097,600.42
2201	Unob Bal: Apportioned, unexp: Avail current period	31,061,104.81	55,017,285.89	52,311,175.85	75,978,777.03
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2403	Unob Bal: Unapportioned, unexp: Other	17,555,706.68	61,928,706.68	45,118,706.68	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	52,252,053.84	120,683,103.75	101,129,629.20	79,696,089.85
2490	Unob Bal: end of year (total)	52,252,053.84	120,683,103.75	101,129,629.20	79,696,089.85
2500	Total budgetary resources	69,130,301.17	159,094,198.06	159,712,105.64	163,793,690.27
2501	Memo: Bud resc, subj to appor, excl anticip	65,495,058.82	155,357,086.88	156,012,358.97	160,076,377.45
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,635,242.35	3,737,111.18	3,699,746.67	3,717,312.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	52,252,053.84	120,683,103.75	101,129,629.20	79,696,089.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,213,317.85	42,213,317.85	42,213,317.85	42,213,317.85
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	0.00	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	16,878,247.33	38,411,094.31	58,582,476.44	84,097,600.42
3020	Ob Bal: Outlays (gross)	-17,109,800.18	-39,348,371.46	-58,141,574.77	-77,298,394.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-95,018.41	-419,898.38	-952,158.87	-2,889,792.57
3050	Ob Bal: EOY: Unpaid obligations	41,886,746.59	40,856,142.32	41,702,060.65	46,122,731.01
3100	Memo: Obligated balance, start of year	42,213,317.85	42,213,317.85	42,213,317.85	42,213,317.85
3200	Memo: Obligated balance, end of year	41,886,746.59	40,856,142.32	41,702,060.65	46,122,731.01

BA & O, Net

4000	Disc: Budget authority, gross	15,809,700.00	105,100,000.00	105,100,000.00	107,100,000.00
4010	Disc: Outlays from new authority	8,632,095.13	23,283,145.13	37,309,004.05	53,343,473.67
4011	Disc: Outlays from balances	7,700,258.60	14,608,869.26	18,668,362.71	21,534,618.81
4020	Disc: Outlays, gross (total)	16,332,353.73	37,892,014.39	55,977,366.76	74,878,092.48
4030	Disc: Offsets, BA and OL: Collections fr Fed srccs	-706.10	-22,355.46	-22,355.46	-22,355.46
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-8,382.21	-8,382.21	-8,382.21	-8,382.21
4040	Disc: Offsets against gross BA and outlays (total)	-9,088.31	-30,737.67	-30,737.67	-30,737.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **American Battle Monuments Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	9,088.31	30,737.67	30,737.67	30,737.67
4060	Disc: Additional offsets against BA only (total)	9,088.31	30,737.67	30,737.67	30,737.67
4070	Disc: Budget authority, net	15,809,700.00	105,100,000.00	105,100,000.00	107,100,000.00
4080	Disc: Outlays, net	16,323,265.42	37,861,276.72	55,946,629.09	74,847,354.81
4090	Mand: Budget authority, gross	38,190.05	365,257.61	450,904.70	594,855.63
4100	Mand: Outlays from new authority	25,577.34	185,583.23	587,100.99	785,656.98
4101	Mand: Outlays from balances	751,869.11	1,270,773.84	1,577,107.02	1,634,645.23
4110	Mand: Outlays, gross (total)	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4160	Mand: Budget authority, net	38,190.05	365,257.61	450,904.70	594,855.63
4170	Mand: Outlays, net	777,446.45	1,456,357.07	2,164,208.01	2,420,302.21
4180	Budget authority, net (disc. and mand.)	15,847,890.05	105,465,257.61	105,550,904.70	107,694,855.63
4190	Outlays, net (disc. and mand.)	17,100,711.87	39,317,633.79	58,110,837.10	77,267,657.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,973,938.33	20,973,938.33	20,973,938.33	20,973,938.33
1021	Unob Bal: Recov of prior year unpaid obligations	3,291,693.66	3,440,844.06	3,892,027.76	2,170,627.68
1033	Unob Bal: Recov of prior year paid obligations	349,142.57	353,218.54	354,224.64	354,224.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	474,000.00	473,454.13	423,098.35	0.00
1050	Unob Bal: Unobligated balance (total)	25,088,774.56	25,241,455.06	25,643,289.08	23,498,790.65
1100	BA: Disc: Appropriation	0.00	20,000,000.00	20,000,000.00	20,000,000.00
1101	BA: Disc: Appropriation (special or trust fund)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-20,000,000.00	-20,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	20,000,000.00	20,000,000.00
1160	BA: Disc: Appropriation (total)	18,446,257.00	104,300,000.00	84,300,000.00	84,300,000.00
1900	Budget authority total (disc. and mand.)	18,446,257.00	104,300,000.00	84,300,000.00	84,300,000.00
1910	Total budgetary resources (disc. and mand.)	43,535,031.56	129,541,455.06	109,943,289.08	107,798,790.65

Status of Budgetary Resources

2004	Direct obligations (total)	15,035,158.80	53,261,841.45	75,512,156.32	80,799,511.89
2170	New obligations, unexpired accounts	0.00	0.00	0.00	80,799,511.89
2190	New obligations and upward adjustments (total)	15,035,158.80	53,261,841.45	75,512,156.32	80,799,511.89
2201	Unob Bal: Apportioned, unexp: Avail current period	21,452,307.35	28,822,104.33	26,899,299.10	21,797,838.63
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	0.00	20,256,000.00	25,600.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	500,000.00	474,000.00	423,098.35	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,547,565.41	26,727,509.28	7,083,135.31	5,201,440.13
2412	Unexpired Unobligated Balance: end of year	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76
2490	Unob Bal: end of year (total)	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	43,535,031.56	129,541,455.06	109,943,289.08	107,798,790.65
2501	Memo: Bud resc, subj to appor, excl anticip	43,535,031.56	129,541,455.06	109,943,289.08	107,798,790.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,499,872.76	76,279,613.61	34,431,132.76	26,999,278.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3010	Ob Bal: New obligations: Unexpired accounts	15,035,158.80	53,261,841.45	75,512,156.32	80,799,511.89
3020	Ob Bal: Outlays (gross)	-12,802,155.97	-49,441,677.91	-63,742,386.49	-78,521,734.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,291,693.66	-3,440,844.06	-3,892,027.76	-2,170,627.68
3050	Ob Bal: EOY: Unpaid obligations	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45
3100	Memo: Obligated balance, start of year	8,798,812.58	8,798,812.58	8,798,812.58	8,798,812.58
3200	Memo: Obligated balance, end of year	7,740,121.75	9,178,132.06	16,676,554.65	8,905,962.45

BA & O, Net

4000	Disc: Budget authority, gross	18,446,257.00	104,300,000.00	84,300,000.00	84,300,000.00
4010	Disc: Outlays from new authority	9,125,805.46	43,763,652.40	57,644,361.93	72,292,853.05
4011	Disc: Outlays from balances	3,676,350.51	5,678,025.51	6,098,024.56	6,228,881.29
4020	Disc: Outlays, gross (total)	12,802,155.97	49,441,677.91	63,742,386.49	78,521,734.34
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-3,015.13	-4,084.20	-4,084.20	-4,084.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-346,127.44	-349,134.34	-350,140.44	-350,140.44
4040	Disc: Offsets against gross BA and outlays (total)	-349,142.57	-353,218.54	-354,224.64	-354,224.64
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	349,142.57	353,218.54	354,224.64	354,224.64
4060	Disc: Additional offsets against BA only (total)	349,142.57	353,218.54	354,224.64	354,224.64
4070	Disc: Budget authority, net	18,446,257.00	104,300,000.00	84,300,000.00	84,300,000.00
4080	Disc: Outlays, net	12,453,013.40	49,088,459.37	63,388,161.85	78,167,509.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Armed Forces Retirement Home**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	18,446,257.00	104,300,000.00	84,300,000.00	84,300,000.00
4190	Outlays, net (disc. and mand.)	12,453,013.40	49,088,459.37	63,388,161.85	78,167,509.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,456,360.06	25,456,360.06	25,456,360.06	25,456,360.06
1021	Unob Bal: Recov of prior year unpaid obligations	695,946.56	2,198,877.30	2,237,975.05	2,897,635.52
1050	Unob Bal: Unobligated balance (total)	26,152,306.62	27,655,237.36	27,694,335.11	28,353,995.58
1060	Exp Unob Bal: Brought forward, Oct 1	1,163,588.24	1,163,588.24	1,163,588.24	1,163,588.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	658,041.84	2,157,909.27	2,161,893.71	2,584,116.33
1099	Exp Unob Bal: Expired bal for adj only (total)	1,821,630.08	3,321,497.51	3,325,481.95	3,747,704.57
1100	BA: Disc: Appropriation	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	15,000,000.00	15,000,000.00	15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
1700	BA: Disc: Spending auth: Collected	10,553.92	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,962.43	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	33,516.35	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	79,549,516.35	79,516,000.00	79,516,000.00	79,516,000.00
1910	Total budgetary resources (disc. and mand.)	105,701,822.97	107,171,237.36	107,210,335.11	107,869,995.58

Status of Budgetary Resources

2004	Direct obligations (total)	10,876,994.03	19,161,064.29	36,141,088.91	74,508,335.33
2104	Reimbursable obligations (total)	33,516.35	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	73,158,747.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,349,587.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	10,910,510.38	19,161,064.29	36,141,088.91	74,508,335.33
2201	Unob Bal: Apportioned, unexp: Avail current period	20,804,613.37	77,234,945.99	60,335,875.79	25,687,492.97
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	64,624,019.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,362,680.22	10,775,227.08	8,081,187.85	5,276,050.30
2412	Unexpired Unobligated Balance: end of year	94,791,312.59	88,010,173.07	68,417,063.64	30,963,543.27
2413	Expired Unobligated Balance: end of year	1,281,492.37	2,694,039.23	2,652,182.56	2,398,116.98
2490	Unob Bal: end of year (total)	96,072,804.96	90,704,212.30	71,069,246.20	33,361,660.25
2500	Total budgetary resources	106,983,315.34	109,865,276.59	107,210,335.11	107,869,995.58
2501	Memo: Bud resc, subj to appor, excl anticip	105,861,303.97	107,171,237.36	107,210,335.11	107,869,995.58
2502	Memo: Bud resc, exempt fr appor, excl anticip	-159,481.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	94,791,312.59	88,010,173.07	71,069,246.20	33,361,660.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	112,692,572.96	112,692,572.96	112,692,572.96	112,692,572.96
3010	Ob Bal: New obligations: Unexpired accounts	10,336,856.32	18,533,606.01	35,467,789.52	73,158,747.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	573,654.06	627,458.28	673,299.39	1,349,587.59
3020	Ob Bal: Outlays (gross)	-16,227,429.97	-41,059,403.29	-61,562,258.48	-92,382,217.26
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,904.72	-40,968.03	-76,081.34	-313,519.19
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-658,041.84	-2,157,909.27	-2,161,893.71	-2,584,116.33
3050	Ob Bal: EOY: Unpaid obligations	106,679,706.81	88,595,356.66	85,033,428.34	91,921,055.51
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	10,553.92	0.00	0.00	0.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-33,516.35	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,962.43	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	112,692,572.96	112,692,572.96	112,692,572.96	112,692,572.96
3200	Memo: Obligated balance, end of year	106,656,744.38	88,595,356.66	85,033,428.34	91,921,055.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Cemeterial Expenses**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	79,549,516.35	79,516,000.00	79,516,000.00	79,516,000.00
4010	Disc: Outlays from new authority	2,926,764.51	14,234,186.56	21,440,817.26	24,301,210.86
4011	Disc: Outlays from balances	13,300,665.46	26,825,216.73	40,121,441.22	68,081,006.40
4020	Disc: Outlays, gross (total)	16,227,429.97	41,059,403.29	61,562,258.48	92,382,217.26
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-10,553.92	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-10,553.92	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10,553.92	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-33,516.35	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-22,962.43	0.00	0.00	0.00
4070	Disc: Budget authority, net	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
4080	Disc: Outlays, net	16,216,876.05	41,059,403.29	61,562,258.48	92,382,217.26
4180	Budget authority, net (disc. and mand.)	79,516,000.00	79,516,000.00	79,516,000.00	79,516,000.00
4190	Outlays, net (disc. and mand.)	16,216,876.05	41,059,403.29	61,562,258.48	92,382,217.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,755,803.85	9,755,803.85	9,755,803.85	9,755,803.85
1021	Unob Bal: Recov of prior year unpaid obligations	131,636.79	140,753.84	191,685.92	192,305.09
1033	Unob Bal: Recov of prior year paid obligations	659,203.61	661,509.31	665,044.77	1,321,251.69
1050	Unob Bal: Unobligated balance (total)	10,546,644.25	10,558,067.00	10,612,534.54	11,269,360.63
1201	BA: Mand: Appropriation (special or trust fund)	181,466.46	989,134.96	1,474,255.67	2,408,000.34
1203	BA: Mand: Appropriation (previously unavailable)	1,533.00	214,683.00	214,683.00	1,549.06
1232	BA: Mand: New\Unob bal of approps temp reduced	-5,931.00	-5,931.00	-5,931.00	-5,931.00
1250	BA: Mand: Anticipated appropriation	2,453,656.91	1,969,677.93	1,808,736.83	0.00
1260	BA: Mand: Appropriation (total)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
1910	Total budgetary resources (disc. and mand.)	13,177,369.62	13,725,631.89	14,104,279.04	13,672,979.03

Status of Budgetary Resources

2004	Direct obligations (total)	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,597,295.27
2190	New obligations and upward adjustments (total)	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
2201	Unob Bal: Apportioned, unexp: Avail current period	6,431,634.57	6,579,247.01	6,055,113.77	6,042,273.08
2203	Unob Bal: Apportioned, unexp: Anticipated	208,890.00	172,758.00	146,624.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,355,683.44	3,423,162.87	3,800,454.49	3,033,410.68
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	2,244,766.91	1,796,919.93	1,662,112.83	0.00
2412	Unexpired Unobligated Balance: end of year	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76
2500	Total budgetary resources	13,177,369.62	13,725,631.89	14,104,279.04	13,672,979.03
2501	Memo: Bud resc, subj to appor, excl anticp	7,764,396.02	8,311,805.71	8,641,711.72	10,639,568.35
2502	Memo: Bud resc, exempt fr appor, excl anticp	5,412,973.60	5,413,826.18	5,462,567.32	3,033,410.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	12,240,974.92	11,972,087.81	11,664,305.09	9,075,683.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,445,578.19	6,445,578.19	6,445,578.19	6,445,578.19
3010	Ob Bal: New obligations: Unexpired accounts	936,394.70	1,753,544.08	2,439,973.95	4,597,295.27
3020	Ob Bal: Outlays (gross)	-816,399.91	-1,900,277.63	-2,490,359.66	-4,314,391.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-131,636.79	-140,753.84	-191,685.92	-192,305.09
3050	Ob Bal: EOY: Unpaid obligations	6,433,936.19	6,158,090.80	6,203,506.56	6,536,176.84
3100	Memo: Obligated balance, start of year	6,445,578.19	6,445,578.19	6,445,578.19	6,445,578.19
3200	Memo: Obligated balance, end of year	6,433,936.19	6,158,090.80	6,203,506.56	6,536,176.84

BA & O, Net

4090	Mand: Budget authority, gross	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4100	Mand: Outlays from new authority	428,558.37	657,114.67	40,580.58	1,623,053.80
4101	Mand: Outlays from balances	387,841.54	1,243,162.96	2,449,779.08	2,691,337.73
4110	Mand: Outlays, gross (total)	816,399.91	1,900,277.63	2,490,359.66	4,314,391.53
4120	Mand: Offsets, BA and OL: Collections fr Fed srccs	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4123	Mand: Offsets, BA and OL: Collections, nonFed srccs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	659,203.61	661,509.31	665,044.77	1,321,251.69
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Forest and Wildlife Conservation, Military Reservations**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	659,203.61	661,509.31	665,044.77	1,321,251.69
4160	Mand: Budget authority, net	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4170	Mand: Outlays, net	157,196.30	1,238,768.32	1,825,314.89	2,993,139.84
4180	Budget authority, net (disc. and mand.)	2,630,725.37	3,167,564.89	3,491,744.50	2,403,618.40
4190	Outlays, net (disc. and mand.)	157,196.30	1,238,768.32	1,825,314.89	2,993,139.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,165,829.93	2,165,829.93	2,165,829.93	2,165,829.93
1021	Unob Bal: Recov of prior year unpaid obligations	273,412.54	367,872.88	431,009.79	621,681.25
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1033	Unob Bal: Recov of prior year paid obligations	4,626.59	5,753.84	6,063.08	6,219.32
1050	Unob Bal: Unobligated balance (total)	2,443,869.06	2,539,456.65	2,602,902.80	2,216,972.10
1060	Exp Unob Bal: Brought forward, Oct 1	2,165,829.93	2,165,829.93	2,165,829.93	2,165,829.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	273,412.54	367,872.88	431,009.79	621,681.25
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1093	Exp Unob Bal: Recov of prior year paid ob	4,626.59	5,753.84	6,063.08	6,219.32
1099	Exp Unob Bal: Expired bal for adj only (total)	2,443,869.06	2,539,456.65	2,602,902.80	2,216,972.10
1100	BA: Disc: Appropriation	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1160	BA: Disc: Appropriation (total)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
1700	BA: Disc: Spending auth: Collected	0.00	146,052.88	252,921.65	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	223,947.12	117,078.35	0.00
1750	BA: Disc: Spending auth: Total	0.00	370,000.00	370,000.00	370,000.00
1900	Budget authority total (disc. and mand.)	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
1910	Total budgetary resources (disc. and mand.)	8,150,984.06	25,612,456.65	25,675,902.80	25,289,972.10

Status of Budgetary Resources

2004	Direct obligations (total)	4,773,886.08	10,743,052.26	16,331,918.22	22,790,280.60
2104	Reimbursable obligations (total)	0.00	146,052.88	252,921.65	370,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	22,957,296.13
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	202,984.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	4,773,886.08	10,889,105.14	16,584,839.87	23,160,280.60
2201	Unob Bal: Apportioned, unexp: Avail current period	1,010,127.95	2,732,152.66	2,939,458.93	115,703.87
2403	Unob Bal: Unapportioned, unexp: Other	2,366,970.03	11,991,198.85	3,633,250.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,377,097.98	14,723,351.51	6,572,708.93	115,703.87
2413	Expired Unobligated Balance: end of year	2,366,970.03	2,455,168.85	2,518,354.00	2,013,987.63
2490	Unob Bal: end of year (total)	5,744,068.01	17,178,520.36	9,091,062.93	2,129,691.50
2500	Total budgetary resources	10,517,954.09	28,067,625.50	25,675,902.80	25,289,972.10
2501	Memo: Bud resc, subj to appor, excl anticip	8,150,984.06	25,612,456.65	25,675,902.80	25,289,972.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,377,097.98	14,499,404.39	8,973,984.58	2,129,691.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	223,947.12	117,078.35	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,814,602.87	3,814,602.87	3,814,602.87	3,814,602.87
3010	Ob Bal: New obligations: Unexpired accounts	4,696,987.05	10,804,817.34	16,500,291.07	22,957,296.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	76,899.03	84,287.80	84,548.80	202,984.47
3020	Ob Bal: Outlays (gross)	-5,116,698.59	-10,645,934.25	-16,435,852.29	-23,215,684.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-273,412.54	-367,872.88	-431,009.79	-621,681.25
3050	Ob Bal: EOY: Unpaid obligations	3,198,377.82	3,689,900.88	3,532,580.66	3,137,518.12
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-223,947.12	-117,078.35	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-223,947.12	-117,078.35	0.00
3100	Memo: Obligated balance, start of year	3,814,602.87	3,814,602.87	3,814,602.87	3,814,602.87
3200	Memo: Obligated balance, end of year	3,198,377.82	3,465,953.76	3,415,502.31	3,137,518.12

BA & O, Net

4000	Disc: Budget authority, gross	5,707,115.00	23,073,000.00	23,073,000.00	23,073,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau: **Selective Service System**
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200-45-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	3,254,190.06	8,177,374.01	13,440,791.48	19,901,270.68
4011	Disc: Outlays from balances	1,862,508.53	2,468,560.24	2,995,060.81	3,314,413.42
4020	Disc: Outlays, gross (total)	5,116,698.59	10,645,934.25	16,435,852.29	23,215,684.10
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	-146,052.88	-252,921.65	-370,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4,626.59	-5,753.84	-6,063.08	-6,219.32
4040	Disc: Offsets against gross BA and outlays (total)	-4,626.59	-151,806.72	-258,984.73	-376,219.32
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-223,947.12	-117,078.35	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,626.59	5,753.84	6,063.08	6,219.32
4060	Disc: Additional offsets against BA only (total)	4,626.59	-218,193.28	-111,015.27	6,219.32
4070	Disc: Budget authority, net	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4080	Disc: Outlays, net	5,112,072.00	10,494,127.53	16,176,867.56	22,839,464.78
4180	Budget authority, net (disc. and mand.)	5,707,115.00	22,703,000.00	22,703,000.00	22,703,000.00
4190	Outlays, net (disc. and mand.)	5,112,072.00	10,494,127.53	16,176,867.56	22,839,464.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	111,530,236.57	111,530,236.57	111,530,236.57	111,530,236.57
1010	Unob Bal: Transferred to other accounts	-718,102.85	-718,102.85	-718,102.85	-718,102.85
1011	Unob Bal: Transferred from other accounts	718,102.85	718,102.85	718,102.85	718,102.85
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,487,707.96	6,568,246.46	7,704,857.39	8,772,042.11
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1033	Unob Bal: Recov of prior year paid obligations	1,022,061.08	1,051,219.36	1,056,070.16	1,712,433.32
1041	Unob Bal: Antic recov of prior year unpd/pd obl	474,000.00	473,454.13	423,098.35	0.00
1050	Unob Bal: Unobligated balance (total)	117,514,005.61	119,623,156.52	120,714,262.47	121,437,953.60
1060	Exp Unob Bal: Brought forward, Oct 1	3,329,418.17	3,329,418.17	3,329,418.17	3,329,418.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	931,454.38	2,525,782.15	2,592,903.50	3,205,797.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-576,758.40
1093	Exp Unob Bal: Recov of prior year paid ob	4,626.59	5,753.84	6,063.08	6,219.32
1099	Exp Unob Bal: Expired bal for adj only (total)	4,265,499.14	5,860,954.16	5,928,384.75	5,964,676.67
1100	BA: Disc: Appropriation	101,032,815.00	227,319,000.00	227,319,000.00	229,319,000.00
1101	BA: Disc: Appropriation (special or trust fund)	18,446,257.00	84,300,000.00	64,300,000.00	64,300,000.00
1120	BA: Disc: Approps transferred to other accounts	-414,411.98	-15,414,411.98	-35,414,411.98	-35,414,411.98
1121	BA: Disc: Approps transferred from other accounts	414,411.98	15,414,411.98	35,414,411.98	35,414,411.98
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	119,479,072.00	311,619,000.00	291,619,000.00	293,619,000.00
1200	BA: Mand: Appropriation	82,613,000,000.00	82,613,000,000.00	82,613,000,000.00	82,613,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	98,386,306,831.30	106,104,270,293.04	123,566,283,386.11	137,720,725,536.42
1203	BA: Mand: Appropriation (previously unavailable)	91,001,533.00	104,797,781.88	146,622,586.59	162,493,664.63
1232	BA: Mand: New\Unob bal of approps temp reduced	-5,931.00	-5,931.00	-5,931.00	-5,931.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Other Defense Civil Programs**
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 Budget Account: **Agency Total, Non-Financing Accounts Other Defense Civil Programs**
 Treasury Account:
 Budget Account ID: **200- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	-70,618,871,899.18
1250	BA: Mand: Anticipated appropriation	39,538,366,482.12	31,821,053,777.46	14,359,450,511.09	0.00
1260	BA: Mand: Appropriation (total)	220,628,668,915.42	220,643,115,921.38	220,685,350,552.79	149,877,341,370.87
1700	BA: Disc: Spending auth: Collected	10,553.92	146,052.88	252,921.65	370,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,962.43	223,947.12	117,078.35	0.00
1750	BA: Disc: Spending auth: Total	33,516.35	370,000.00	370,000.00	370,000.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	220,748,181,503.77	220,955,104,921.38	220,977,339,552.79	150,171,330,370.87
1910	Total budgetary resources (disc. and mand.)	220,865,695,509.38	221,074,728,077.90	221,098,053,815.26	150,292,768,324.47

Status of Budgetary Resources

2004	Direct obligations (total)	104,223,770,450.99	117,038,834,388.90	133,820,666,640.24	150,141,135,920.35
2104	Reimbursable obligations (total)	33,516.35	146,052.88	252,921.65	370,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	150,139,953,348.29
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,552,572.06
2190	New obligations and upward adjustments (total)	104,223,803,967.34	117,038,980,441.78	133,820,919,561.89	150,141,505,920.35
2201	Unob Bal: Apportioned, unexp: Avail current period	7,434,075,429.74	4,800,904,458.19	2,423,371,112.27	129,622,085.58
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	64,624,019.00	20,256,000.00	25,600.00	0.00
2203	Unob Bal: Apportioned, unexp: Anticipated	708,890.00	646,758.00	569,722.35	0.00
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	68,913,309,890.65	66,056,026,096.46	65,494,104,518.78	6,750,723.50
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	31,140,769,390.31	23,993,920,681.58	10,237,405,483.57	0.00
2403	Unob Bal: Unapportioned, unexp: Other	9,088,403,922.34	9,163,993,641.89	9,116,487,279.84	10,477,490.43
2412	Unexpired Unobligated Balance: end of year	116,641,891,542.04	104,035,747,636.12	87,271,963,716.81	146,850,299.51
2413	Expired Unobligated Balance: end of year	3,648,462.40	5,149,208.08	5,170,536.56	4,412,104.61

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2490	Unob Bal: end of year (total)	116,645,540,004.44	104,040,896,844.20	87,277,134,253.37	151,262,404.12
2500	Total budgetary resources	220,869,343,971.78	221,079,877,285.98	221,098,053,815.26	150,292,768,324.47
2501	Memo: Bud resc, subj to appor, excl anticip	19,422,806,774.43	19,617,994,041.66	19,599,483,597.68	10,133,608,566.23
2502	Memo: Bud resc, exempt fr appor, excl anticip	201,442,888,734.95	201,456,734,036.24	201,498,570,217.58	140,159,159,758.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	116,641,891,542.04	104,035,523,689.00	87,277,017,175.02	151,262,404.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	223,947.12	117,078.35	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,301,985,252.74	5,301,985,252.74	5,301,985,252.74	5,301,985,252.74
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	0.00	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	104,223,153,414.25	117,038,268,695.70	133,820,161,713.70	150,139,953,348.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	650,553.09	711,746.08	757,848.19	1,552,572.06
3020	Ob Bal: Outlays (gross)	-103,879,565,997.06	-116,501,654,971.98	-133,321,105,506.13	-154,540,702,772.93
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,556,253.58	-4,042,464.31	-5,111,953.89	-5,566,244.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-931,454.38	-2,525,782.15	-2,592,903.50	-3,205,797.58
3050	Ob Bal: EOY: Unpaid obligations	5,641,735,515.06	5,832,742,476.08	5,794,094,451.11	894,016,358.05
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	10,553.92	-223,947.12	-117,078.35	0.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-33,516.35	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,962.43	-223,947.12	-117,078.35	0.00
3100	Memo: Obligated balance, start of year	5,301,985,252.74	5,301,985,252.74	5,301,985,252.74	5,301,985,252.74
3200	Memo: Obligated balance, end of year	5,641,712,552.63	5,832,518,528.96	5,793,977,372.76	894,016,358.05

BA & O, Net

4000	Disc: Budget authority, gross	119,512,588.35	311,989,000.00	291,989,000.00	293,989,000.00
4010	Disc: Outlays from new authority	23,938,855.16	89,458,358.10	129,834,974.72	169,838,808.26
4011	Disc: Outlays from balances	26,539,783.10	49,580,671.74	67,882,889.30	99,158,919.92

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4020	Disc: Outlays, gross (total)	50,478,638.26	139,039,029.84	197,717,864.02	268,997,728.18
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-14,275.15	-172,492.54	-279,361.31	-396,439.66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-359,136.24	-363,270.39	-364,585.73	-364,741.97
4040	Disc: Offsets against gross BA and outlays (total)	-373,411.39	-535,762.93	-643,947.04	-761,181.63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10,553.92	-223,947.12	-117,078.35	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-33,516.35	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	358,230.88	383,956.21	384,962.31	384,962.31
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,626.59	5,753.84	6,063.08	6,219.32
4060	Disc: Additional offsets against BA only (total)	339,895.04	165,762.93	273,947.04	391,181.63
4070	Disc: Budget authority, net	119,479,072.00	311,619,000.00	291,619,000.00	293,619,000.00
4080	Disc: Outlays, net	50,105,226.87	138,503,266.91	197,073,916.98	268,236,546.55
4090	Mand: Budget authority, gross	220,628,668,915.42	220,643,115,921.38	220,685,350,552.79	149,877,341,370.87
4100	Mand: Outlays from new authority	98,701,229,559.27	111,233,383,916.46	127,992,642,667.13	149,140,660,972.91
4101	Mand: Outlays from balances	5,127,857,799.53	5,129,232,025.68	5,130,744,974.98	5,131,044,071.84
4110	Mand: Outlays, gross (total)	103,829,087,358.80	116,362,615,942.14	133,123,387,642.11	154,271,705,044.75
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	-659,203.61	-661,509.31	-665,044.77	-1,321,251.69
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	659,203.61	661,509.31	665,044.77	1,321,251.69
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	659,203.61	661,509.31	665,044.77	1,321,251.69
4160	Mand: Budget authority, net	220,628,668,915.42	220,643,115,921.38	220,685,350,552.79	149,877,341,370.87
4170	Mand: Outlays, net	103,828,428,155.19	116,361,954,432.83	133,122,722,597.34	154,270,383,793.06
4180	Budget authority, net (disc. and mand.)	220,748,147,987.42	220,954,734,921.38	220,976,969,552.79	150,170,960,370.87

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4190	Outlays, net (disc. and mand.)	103,878,533,382.06	116,500,457,699.74	133,319,796,514.32	154,538,620,339.61