

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- - /X -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,049,857.15	5,049,857.15	5,049,857.15	5,049,857.15
1021	Unob Bal: Recov of prior year unpaid obligations	3,077,149.83	4,592,272.21	6,301,404.75	4,403,635.69
1033	Unob Bal: Recov of prior year paid obligations	56,329.00	56,329.00	56,329.00	96,690.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,183,335.98</b>	<b>9,698,458.36</b>	<b>11,407,590.90</b>	<b>9,550,182.84</b>
1100	BA: Disc: Appropriation	113,205,552.00	0.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	280,780,000.00	393,984,000.00	442,810,000.00	442,810,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>393,985,552.00</b>	<b>393,984,000.00</b>	<b>442,810,000.00</b>	<b>442,810,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>393,985,552.00</b>	<b>393,984,000.00</b>	<b>442,810,000.00</b>	<b>442,810,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>402,168,887.98</b>	<b>403,682,458.36</b>	<b>454,217,590.90</b>	<b>452,360,182.84</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	178,588,309.96	249,634,091.16	331,274,736.95	450,299,552.10
<b>2004</b>	<b>Direct obligations (total)</b>	<b>178,588,309.96</b>	<b>249,634,091.16</b>	<b>331,274,736.95</b>	<b>450,299,552.10</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,299,552.10</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>178,588,309.96</b>	<b>249,634,091.16</b>	<b>331,274,736.95</b>	<b>450,299,552.10</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	222,938,740.25	153,411,557.29	122,140,495.29	1,068,113.33
2403	Unob Bal: Unapportioned, unexp: Other	641,837.77	636,809.91	802,358.66	992,517.41
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>223,580,578.02</b>	<b>154,048,367.20</b>	<b>122,942,853.95</b>	<b>2,060,630.74</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>223,580,578.02</b>	<b>154,048,367.20</b>	<b>122,942,853.95</b>	<b>2,060,630.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>402,168,887.98</b>	<b>403,682,458.36</b>	<b>454,217,590.90</b>	<b>452,360,182.84</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>402,168,887.98</b>	<b>403,682,458.36</b>	<b>454,217,590.90</b>	<b>452,360,182.84</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	223,580,578.02	154,048,367.20	122,942,853.95	2,060,630.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- - /X -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	352,207,389.25	352,207,389.25	352,207,389.25	352,207,389.25
3010	Ob Bal: New obligations: Unexpired accounts	178,588,309.96	249,634,091.16	331,274,736.95	450,299,552.10
3020	Ob Bal: Outlays (gross)	-96,062,677.22	-239,539,110.50	-326,862,931.62	-401,843,478.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,077,149.83	-4,592,272.21	-6,301,404.75	-4,403,635.69
3050	Ob Bal: EOY: Unpaid obligations	431,655,872.16	357,710,097.70	350,317,789.83	396,259,826.94
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>352,207,389.25</b>	<b>352,207,389.25</b>	<b>352,207,389.25</b>	<b>352,207,389.25</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>431,655,872.16</b>	<b>357,710,097.70</b>	<b>350,317,789.83</b>	<b>396,259,826.94</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>393,985,552.00</b>	<b>393,984,000.00</b>	<b>442,810,000.00</b>	<b>442,810,000.00</b>
4011	Disc: Outlays from balances	96,062,677.22	239,539,110.50	326,862,931.62	401,843,478.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>96,062,677.22</b>	<b>239,539,110.50</b>	<b>326,862,931.62</b>	<b>401,843,478.72</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56,329.00	-56,329.00	-56,329.00	-96,690.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-56,329.00</b>	<b>-56,329.00</b>	<b>-56,329.00</b>	<b>-96,690.00</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	56,329.00	56,329.00	56,329.00	96,690.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>56,329.00</b>	<b>56,329.00</b>	<b>56,329.00</b>	<b>96,690.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>393,985,552.00</b>	<b>393,984,000.00</b>	<b>442,810,000.00</b>	<b>442,810,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>96,006,348.22</b>	<b>239,482,781.50</b>	<b>326,806,602.62</b>	<b>401,746,788.72</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>393,985,552.00</b>	<b>393,984,000.00</b>	<b>442,810,000.00</b>	<b>442,810,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>96,006,348.22</b>	<b>239,482,781.50</b>	<b>326,806,602.62</b>	<b>401,746,788.72</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -16 /17 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,277,992,972.00	6,033,645,000.00	6,033,645,000.00	6,033,645,000.00
1120	BA: Disc: Approps transferred to other accounts	-280,780,000.00	-393,984,000.00	-466,780,000.00	-486,780,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>4,997,212,972.00</b>	<b>5,639,661,000.00</b>	<b>5,566,865,000.00</b>	<b>5,546,865,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	269,680.48	3,527,899.68	19,551,199.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,138,514.00	17,410,913.71	36,848,402.31	69,496,820.95
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	122,861,486.00	107,319,405.81	84,623,698.01	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>125,000,000.00</b>	<b>125,000,000.00</b>	<b>125,000,000.00</b>	<b>89,048,020.45</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,122,212,972.00</b>	<b>5,764,661,000.00</b>	<b>5,691,865,000.00</b>	<b>5,635,913,020.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,122,212,972.00</b>	<b>5,764,661,000.00</b>	<b>5,691,865,000.00</b>	<b>5,635,913,020.45</b>

**Status of Budgetary Resources**

2002	Research and Related Acti	177,383,207.52	1,136,223,389.93	2,432,269,636.70	5,536,996,255.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>177,383,207.52</b>	<b>1,136,223,389.93</b>	<b>2,432,269,636.70</b>	<b>5,536,996,255.17</b>
2102	Research and Related Acti	0.00	3,819,671.00	23,861,110.00	82,748,894.78
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,819,671.00</b>	<b>23,861,110.00</b>	<b>82,748,894.78</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,619,745,149.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>177,383,207.52</b>	<b>1,140,043,060.93</b>	<b>2,456,130,746.70</b>	<b>5,619,745,149.95</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	4,809,460,154.82	3,823,934,033.26	3,151,110,555.29	16,167,870.50
2203	Unob Bal: Apportioned, unexp: Anticipated	122,861,486.00	107,319,405.81	84,623,698.01	0.00
2403	Unob Bal: Unapportioned, unexp: Other	12,508,123.66	693,364,500.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,944,829,764.48</b>	<b>4,624,617,939.07</b>	<b>3,235,734,253.30</b>	<b>16,167,870.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -16 /17 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,944,829,764.48</b>	<b>4,624,617,939.07</b>	<b>3,235,734,253.30</b>	<b>16,167,870.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,122,212,972.00</b>	<b>5,764,661,000.00</b>	<b>5,691,865,000.00</b>	<b>5,635,913,020.45</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,122,212,972.00</b>	<b>5,764,661,000.00</b>	<b>5,691,865,000.00</b>	<b>5,635,913,020.45</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,819,829,764.48	4,503,437,610.07	3,134,595,363.30	9,868,744.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	125,000,000.00	121,180,329.00	101,138,890.00	6,299,125.67

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	177,383,207.52	1,140,043,060.93	2,456,130,746.70	5,619,745,149.95
3020	Ob Bal: Outlays (gross)	-29,523,133.64	-126,961,238.97	-304,013,602.33	-684,386,104.42
3050	Ob Bal: EOY: Unpaid obligations	147,860,073.88	1,013,081,821.96	2,152,117,144.37	4,935,359,045.53
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,138,514.00	-17,410,913.71	-36,848,402.31	-69,496,820.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,138,514.00	-17,410,913.71	-36,848,402.31	-69,496,820.95
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>145,721,559.88</b>	<b>995,670,908.25</b>	<b>2,115,268,742.06</b>	<b>4,865,862,224.58</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>5,122,212,972.00</b>	<b>5,764,661,000.00</b>	<b>5,691,865,000.00</b>	<b>5,635,913,020.45</b>
4010	Disc: Outlays from new authority	29,523,133.64	126,961,238.97	304,013,602.33	684,386,104.42
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>29,523,133.64</b>	<b>126,961,238.97</b>	<b>304,013,602.33</b>	<b>684,386,104.42</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-269,680.48	-3,527,899.68	-19,551,199.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-269,680.48</b>	<b>-3,527,899.68</b>	<b>-19,551,199.50</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,138,514.00	-17,410,913.71	-36,848,402.31	-69,496,820.95
4055	Disc: Offsets, BA only: Antic offsetting collect	-122,861,486.00	-107,319,405.81	-84,623,698.01	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-125,000,000.00</b>	<b>-124,730,319.52</b>	<b>-121,472,100.32</b>	<b>-69,496,820.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>4,997,212,972.00</b>	<b>5,639,661,000.00</b>	<b>5,566,865,000.00</b>	<b>5,546,865,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>29,523,133.64</b>	<b>126,691,558.49</b>	<b>300,485,702.65</b>	<b>664,834,904.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Research and Related Activities**  
Treasury Account: **Research and Related Activities**  
Budget Account ID: **422-00-0100** Treasury Account ID: **49- -16 /17 -0100**  
GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	4,997,212,972.00	5,639,661,000.00	5,566,865,000.00	5,546,865,000.00
4190	Outlays, net (disc. and mand.)	29,523,133.64	126,691,558.49	300,485,702.65	664,834,904.92

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(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -15 /16 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,116,185.24	6,116,185.24	6,116,185.24	6,116,185.24
1021	Unob Bal: Recov of prior year unpaid obligations	18,029,777.53	31,942,085.54	46,411,611.30	8,165,225.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	13,080,004.55	11,076,868.13	8,746,643.29	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>37,225,967.32</b>	<b>49,135,138.91</b>	<b>61,274,439.83</b>	<b>14,281,410.73</b>
1700	BA: Disc: Spending auth: Collected	17,268,074.27	31,897,675.93	40,927,836.59	48,718,227.92
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-17,268,074.27	-31,897,675.93	-40,927,836.59	-48,862,476.37
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-144,248.45</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-144,248.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,225,967.32</b>	<b>49,135,138.91</b>	<b>61,274,439.83</b>	<b>14,137,162.28</b>

**Status of Budgetary Resources**

2002	Research and Related Acti	19,675,209.62	31,419,272.63	44,161,482.27	10,790,937.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>19,675,209.62</b>	<b>31,419,272.63</b>	<b>44,161,482.27</b>	<b>10,790,937.50</b>
2102	Research and Related Acti	70,275.00	70,275.00	962,279.00	1,044,926.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>70,275.00</b>	<b>70,275.00</b>	<b>962,279.00</b>	<b>1,044,926.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,835,863.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>19,745,484.62</b>	<b>31,489,547.63</b>	<b>45,123,761.27</b>	<b>11,835,863.50</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,682,184.81	4,610,666.59	4,206,078.71	73,989.10
2203	Unob Bal: Apportioned, unexp: Anticipated	13,080,004.55	11,076,868.13	8,746,643.29	0.00
2403	Unob Bal: Unapportioned, unexp: Other	718,293.34	1,958,056.56	3,197,956.56	2,227,309.68
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>17,480,482.70</b>	<b>17,645,591.28</b>	<b>16,150,678.56</b>	<b>2,301,298.78</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,480,482.70</b>	<b>17,645,591.28</b>	<b>16,150,678.56</b>	<b>2,301,298.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -15 /16 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>37,225,967.32</b>	<b>49,135,138.91</b>	<b>61,274,439.83</b>	<b>14,137,162.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>37,225,967.32</b>	<b>49,135,138.91</b>	<b>61,274,439.83</b>	<b>14,137,162.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,391,308.25	16,556,416.83	15,853,508.11	2,301,298.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,089,174.45	1,089,174.45	297,170.45	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,770,676,936.08	4,770,676,936.08	4,770,676,936.08	4,770,676,936.08
3010	Ob Bal: New obligations: Unexpired accounts	19,745,484.62	31,489,547.63	45,123,761.27	11,835,863.50
3020	Ob Bal: Outlays (gross)	-423,087,688.86	-874,548,413.43	-1,407,058,348.47	-2,035,596,758.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,029,777.53	-31,942,085.54	-46,411,611.30	-8,165,225.49
3050	Ob Bal: EOY: Unpaid obligations	4,349,304,954.31	3,895,675,984.74	3,362,330,737.58	2,738,750,815.62
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-57,770,548.45	-57,770,548.45	-57,770,548.45	-57,770,548.45
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	17,268,074.27	31,897,675.93	40,927,836.59	48,862,476.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-40,502,474.18	-25,872,872.52	-16,842,711.86	-8,908,072.08
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,712,906,387.63</b>	<b>4,712,906,387.63</b>	<b>4,712,906,387.63</b>	<b>4,712,906,387.63</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,308,802,480.13</b>	<b>3,869,803,112.22</b>	<b>3,345,488,025.72</b>	<b>2,729,842,743.54</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-144,248.45</b>
4011	Disc: Outlays from balances	423,087,688.86	874,548,413.43	1,407,058,348.47	2,035,596,758.47
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>423,087,688.86</b>	<b>874,548,413.43</b>	<b>1,407,058,348.47</b>	<b>2,035,596,758.47</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-17,268,074.27	-31,897,675.93	-40,927,836.59	-48,718,227.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-17,268,074.27</b>	<b>-31,897,675.93</b>	<b>-40,927,836.59</b>	<b>-48,718,227.92</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	17,268,074.27	31,897,675.93	40,927,836.59	48,862,476.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>17,268,074.27</b>	<b>31,897,675.93</b>	<b>40,927,836.59</b>	<b>48,862,476.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -15 /16 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	405,819,614.59	842,650,737.50	1,366,130,511.88	1,986,878,530.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	405,819,614.59	842,650,737.50	1,366,130,511.88	1,986,878,530.55



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -14 /15 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,481,520.78	4,481,520.78	4,481,520.78	4,481,520.78
1021	Unob Bal: Recov of prior year unpaid obligations	15,658,460.49	32,216,539.52	39,392,650.17	12,940,925.36
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,139,981.27</b>	<b>36,698,060.30</b>	<b>43,874,170.95</b>	<b>17,422,446.14</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,481,520.78	4,481,520.78	4,481,520.78	4,481,520.78
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,658,460.49	32,216,539.52	39,392,650.17	12,940,925.36
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>20,139,981.27</b>	<b>36,698,060.30</b>	<b>43,874,170.95</b>	<b>17,422,446.14</b>
1700	BA: Disc: Spending auth: Collected	7,767,727.69	12,074,429.52	15,758,157.71	17,643,048.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,767,727.69	-12,074,429.52	-16,134,341.71	-18,019,232.50
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>-376,184.00</b>	<b>-376,184.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-376,184.00</b>	<b>-376,184.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>20,139,981.27</b>	<b>36,698,060.30</b>	<b>43,497,986.95</b>	<b>17,046,262.14</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	10,801,790.60	22,991,486.21	28,029,167.46	512,395.69
<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,801,790.60</b>	<b>22,991,486.21</b>	<b>28,029,167.46</b>	<b>512,395.69</b>
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	135,214.37	0.00
2102	Research and Related Acti	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>135,214.37</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,395.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,801,790.60</b>	<b>22,991,486.21</b>	<b>28,164,381.83</b>	<b>512,395.69</b>
2403	Unob Bal: Unapportioned, unexp: Other	9,338,190.67	13,706,574.09	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,338,190.67</b>	<b>13,706,574.09</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	9,338,190.67	13,706,574.09	15,333,605.12	16,533,866.45

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -14 /15 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>18,676,381.34</b>	<b>27,413,148.18</b>	<b>15,333,605.12</b>	<b>16,533,866.45</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>29,478,171.94</b>	<b>50,404,634.39</b>	<b>43,497,986.95</b>	<b>17,046,262.14</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>20,139,981.27</b>	<b>36,698,060.30</b>	<b>43,497,986.95</b>	<b>17,046,262.14</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,446,212.67	12,814,542.19	14,817,757.22	15,974,953.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	891,978.00	892,031.90	515,847.90	558,912.63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,630,837,020.70	2,630,837,020.70	2,630,837,020.70	2,630,837,020.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	10,801,790.60	22,991,486.21	28,164,381.83	512,395.69
3020	Ob Bal: Outlays (gross)	-406,296,186.48	-728,442,454.44	-1,026,859,241.59	-1,347,334,120.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,658,460.49	-32,216,539.52	-39,392,650.17	-12,940,925.36
3050	Ob Bal: EOY: Unpaid obligations	2,219,684,164.33	1,893,169,512.95	1,592,749,510.77	1,271,074,370.43
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,228,408.13	-21,228,408.13	-21,228,408.13	-21,228,408.13
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,767,727.69	12,074,429.52	16,134,341.71	18,019,232.50
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-13,460,680.44	-9,153,978.61	-5,094,066.42	-3,209,175.63
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,609,608,612.57</b>	<b>2,609,608,612.57</b>	<b>2,609,608,612.57</b>	<b>2,609,608,612.57</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,206,223,483.89</b>	<b>1,884,015,534.34</b>	<b>1,587,655,444.35</b>	<b>1,267,865,194.80</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>-376,184.00</b>	<b>-376,184.00</b>
4011	Disc: Outlays from balances	406,296,186.48	728,442,454.44	1,026,859,241.59	1,347,334,120.60
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>406,296,186.48</b>	<b>728,442,454.44</b>	<b>1,026,859,241.59</b>	<b>1,347,334,120.60</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-7,767,727.69	-12,074,429.52	-15,758,157.71	-17,643,048.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,767,727.69</b>	<b>-12,074,429.52</b>	<b>-15,758,157.71</b>	<b>-17,643,048.50</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,767,727.69	12,074,429.52	16,134,341.71	18,019,232.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -14 /15 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	7,767,727.69	12,074,429.52	16,134,341.71	18,019,232.50
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	398,528,458.79	716,368,024.92	1,011,101,083.88	1,329,691,072.10
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	398,528,458.79	716,368,024.92	1,011,101,083.88	1,329,691,072.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -13 /14 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,472,288.41	10,472,288.41	10,472,288.41	10,472,288.41
1021	Unob Bal: Recov of prior year unpaid obligations	10,855,950.72	16,292,427.87	23,323,916.39	10,945,867.70
1033	Unob Bal: Recov of prior year paid obligations	21,990.35	21,990.35	108,450.35	108,450.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>21,350,229.48</b>	<b>26,786,706.63</b>	<b>33,904,655.15</b>	<b>21,526,606.46</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,472,288.41	10,472,288.41	10,472,288.41	10,472,288.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,855,950.72	16,292,427.87	23,323,916.39	10,945,867.70
1093	Exp Unob Bal: Recov of prior year paid ob	21,990.35	21,990.35	108,450.35	108,450.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>21,350,229.48</b>	<b>26,786,706.63</b>	<b>33,904,655.15</b>	<b>21,526,606.46</b>
1700	BA: Disc: Spending auth: Collected	4,220,609.57	3,800,372.10	7,741,154.71	8,758,861.94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,220,609.57	-3,800,372.10	-7,741,154.71	-8,758,861.94
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>21,350,229.48</b>	<b>26,786,706.63</b>	<b>33,904,655.15</b>	<b>21,526,606.46</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	6,496,032.32	10,306,736.92	14,041,469.99	338,258.64
<b>2004</b>	<b>Direct obligations (total)</b>	<b>6,496,032.32</b>	<b>10,306,736.92</b>	<b>14,041,469.99</b>	<b>338,258.64</b>
2102	Research and Related Acti	0.00	14,457.67	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>14,457.67</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,258.64</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,496,032.32</b>	<b>10,321,194.59</b>	<b>14,041,469.99</b>	<b>338,258.64</b>
2403	Unob Bal: Unapportioned, unexp: Other	14,854,197.16	16,465,512.04	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,854,197.16</b>	<b>16,465,512.04</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -13 /14 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	14,854,197.16	16,465,512.04	19,863,185.16	21,188,347.82
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>29,708,394.32</b>	<b>32,931,024.08</b>	<b>19,863,185.16</b>	<b>21,188,347.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>36,204,426.64</b>	<b>43,252,218.67</b>	<b>33,904,655.15</b>	<b>21,526,606.46</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>21,350,229.48</b>	<b>26,786,706.63</b>	<b>33,904,655.15</b>	<b>21,526,606.46</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,360,027.26	15,955,769.50	19,353,219.81	20,639,882.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	494,169.90	509,742.54	509,965.35	548,465.35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,143,004,065.76	1,143,004,065.76	1,143,004,065.76	1,143,004,065.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,496,032.32	10,321,194.59	14,041,469.99	338,258.64
3020	Ob Bal: Outlays (gross)	-184,648,573.07	-326,521,947.18	-464,257,538.42	-620,161,887.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,855,950.72	-16,292,427.87	-23,323,916.39	-10,945,867.70
3050	Ob Bal: EOY: Unpaid obligations	953,995,574.29	810,510,885.30	669,464,080.94	512,234,568.80
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,188,068.15	-13,188,068.15	-13,188,068.15	-13,188,068.15
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,220,609.57	3,800,372.10	7,741,154.71	8,758,861.94
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,967,458.58	-9,387,696.05	-5,446,913.44	-4,429,206.21
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,129,815,997.61</b>	<b>1,129,815,997.61</b>	<b>1,129,815,997.61</b>	<b>1,129,815,997.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>945,028,115.71</b>	<b>801,123,189.25</b>	<b>664,017,167.50</b>	<b>507,805,362.59</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	184,648,573.07	326,521,947.18	464,257,538.42	620,161,887.90
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>184,648,573.07</b>	<b>326,521,947.18</b>	<b>464,257,538.42</b>	<b>620,161,887.90</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-4,220,609.57	-3,800,372.10	-7,741,154.71	-8,758,861.94
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-21,990.35	-21,990.35	-108,450.35	-108,450.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -13 /14 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,242,599.92</b>	<b>-3,822,362.45</b>	<b>-7,849,605.06</b>	<b>-8,867,312.29</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,220,609.57	3,800,372.10	7,741,154.71	8,758,861.94
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	21,990.35	21,990.35	108,450.35	108,450.35
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>4,242,599.92</b>	<b>3,822,362.45</b>	<b>7,849,605.06</b>	<b>8,867,312.29</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>180,405,973.15</b>	<b>322,699,584.73</b>	<b>456,407,933.36</b>	<b>611,294,575.61</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>180,405,973.15</b>	<b>322,699,584.73</b>	<b>456,407,933.36</b>	<b>611,294,575.61</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -12 /13 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,313,766.82	29,313,766.82	29,313,766.82	29,313,766.82
1021	Unob Bal: Recov of prior year unpaid obligations	12,236,228.18	16,951,129.52	17,579,029.30	12,585,909.89
1033	Unob Bal: Recov of prior year paid obligations	12,342.89	22,298.78	94,036.72	94,036.72
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>41,562,337.89</b>	<b>46,287,195.12</b>	<b>46,986,832.84</b>	<b>41,993,713.43</b>
1060	Exp Unob Bal: Brought forward, Oct 1	29,313,766.82	29,313,766.82	29,313,766.82	29,313,766.82
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,236,228.18	16,951,129.52	17,579,029.30	12,585,909.89
1093	Exp Unob Bal: Recov of prior year paid ob	12,342.89	22,298.78	94,036.72	94,036.72
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>41,562,337.89</b>	<b>46,287,195.12</b>	<b>46,986,832.84</b>	<b>41,993,713.43</b>
1700	BA: Disc: Spending auth: Collected	497,640.23	629,451.77	967,814.86	1,333,285.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-497,640.23	-629,451.77	-967,814.86	-1,358,845.88
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,560.88</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,560.88</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>41,562,337.89</b>	<b>46,287,195.12</b>	<b>46,986,832.84</b>	<b>41,968,152.55</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	5,075,342.45	8,570,730.90	6,632,487.55	489,237.13
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,075,342.45</b>	<b>8,570,730.90</b>	<b>6,632,487.55</b>	<b>489,237.13</b>
2102	Research and Related Acti	53,459.41	53,459.41	53,459.41	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>53,459.41</b>	<b>53,459.41</b>	<b>53,459.41</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>489,237.13</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,128,801.86</b>	<b>8,624,190.31</b>	<b>6,685,946.96</b>	<b>489,237.13</b>
2403	Unob Bal: Unapportioned, unexp: Other	36,433,536.03	37,663,004.81	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>36,433,536.03</b>	<b>37,663,004.81</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -12 /13 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	36,433,536.03	37,663,004.81	40,300,885.88	41,478,915.42
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>72,867,072.06</b>	<b>75,326,009.62</b>	<b>40,300,885.88</b>	<b>41,478,915.42</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>77,995,873.92</b>	<b>83,950,199.93</b>	<b>46,986,832.84</b>	<b>41,968,152.55</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>41,562,337.89</b>	<b>46,287,195.12</b>	<b>46,986,832.84</b>	<b>41,968,152.55</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	35,182,517.89	36,411,986.67	39,043,744.05	40,244,002.79
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,251,018.14	1,251,018.14	1,257,141.83	1,234,912.63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	531,852,377.64	531,852,377.64	531,852,377.64	531,852,377.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,128,801.86	8,624,190.31	6,685,946.96	489,237.13
3020	Ob Bal: Outlays (gross)	-96,023,123.51	-173,001,109.58	-249,023,702.83	-325,279,489.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,236,228.18	-16,951,129.52	-17,579,029.30	-12,585,909.89
3050	Ob Bal: EOY: Unpaid obligations	428,721,827.81	350,524,328.85	271,935,592.47	194,476,215.56
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,679,640.07	-2,679,640.07	-2,679,640.07	-2,679,640.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	497,640.23	629,451.77	967,814.86	1,358,845.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,181,999.84	-2,050,188.30	-1,711,825.21	-1,320,794.19
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>529,172,737.57</b>	<b>529,172,737.57</b>	<b>529,172,737.57</b>	<b>529,172,737.57</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>426,539,827.97</b>	<b>348,474,140.55</b>	<b>270,223,767.26</b>	<b>193,155,421.37</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-25,560.88</b>
4011	Disc: Outlays from balances	96,023,123.51	173,001,109.58	249,023,702.83	325,279,489.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>96,023,123.51</b>	<b>173,001,109.58</b>	<b>249,023,702.83</b>	<b>325,279,489.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-497,640.23	-629,451.77	-967,814.86	-1,333,285.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,342.89	-22,298.78	-94,036.72	-94,036.72



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -12 /13 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-509,983.12</b>	<b>-651,750.55</b>	<b>-1,061,851.58</b>	<b>-1,427,321.72</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	497,640.23	629,451.77	967,814.86	1,358,845.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,342.89	22,298.78	94,036.72	94,036.72
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>509,983.12</b>	<b>651,750.55</b>	<b>1,061,851.58</b>	<b>1,452,882.60</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>95,513,140.39</b>	<b>172,349,359.03</b>	<b>247,961,851.25</b>	<b>323,852,167.60</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>95,513,140.39</b>	<b>172,349,359.03</b>	<b>247,961,851.25</b>	<b>323,852,167.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -11 /12 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,696,377.89	33,696,377.89	33,696,377.89	33,696,377.89
1021	Unob Bal: Recov of prior year unpaid obligations	7,413,426.80	9,480,097.82	9,858,957.52	10,805,695.22
1033	Unob Bal: Recov of prior year paid obligations	45,028.34	87,367.55	396,326.52	471,414.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>41,154,833.03</b>	<b>43,263,843.26</b>	<b>43,951,661.93</b>	<b>44,973,487.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	33,696,377.89	33,696,377.89	33,696,377.89	33,696,377.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,413,426.80	9,480,097.82	9,858,957.52	10,805,695.22
1093	Exp Unob Bal: Recov of prior year paid ob	45,028.34	87,367.55	396,326.52	471,414.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>41,154,833.03</b>	<b>43,263,843.26</b>	<b>43,951,661.93</b>	<b>44,973,487.86</b>
1700	BA: Disc: Spending auth: Collected	331,367.23	299,860.21	631,753.45	1,723,894.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-331,367.23	-299,860.21	-631,753.45	-2,498,983.31
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-775,088.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-775,088.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>41,154,833.03</b>	<b>43,263,843.26</b>	<b>43,951,661.93</b>	<b>44,198,398.96</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	971,827.91	2,785,458.72	1,013,454.17	446,386.14
<b>2004</b>	<b>Direct obligations (total)</b>	<b>971,827.91</b>	<b>2,785,458.72</b>	<b>1,013,454.17</b>	<b>446,386.14</b>
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	-57,796.97
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-57,796.97</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388,589.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>971,827.91</b>	<b>2,785,458.72</b>	<b>1,013,454.17</b>	<b>388,589.17</b>
2403	Unob Bal: Unapportioned, unexp: Other	40,183,005.12	40,478,384.54	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>40,183,005.12</b>	<b>40,478,384.54</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -11 /12 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	40,183,005.12	40,478,384.54	42,938,207.76	43,809,809.79
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>80,366,010.24</b>	<b>80,956,769.08</b>	<b>42,938,207.76</b>	<b>43,809,809.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>81,337,838.15</b>	<b>83,742,227.80</b>	<b>43,951,661.93</b>	<b>44,198,398.96</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>41,154,833.03</b>	<b>43,263,843.26</b>	<b>43,951,661.93</b>	<b>44,198,398.96</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	39,871,234.97	40,166,614.39	42,626,437.61	43,468,066.40
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	311,770.15	311,770.15	311,770.15	341,743.39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180,863,041.78	180,863,041.78	180,863,041.78	180,863,041.78
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	971,827.91	2,785,458.72	1,013,454.17	388,589.17
3020	Ob Bal: Outlays (gross)	-39,224,242.55	-65,544,244.23	-91,298,782.25	-117,787,715.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,413,426.80	-9,480,097.82	-9,858,957.52	-10,805,695.22
3050	Ob Bal: EOY: Unpaid obligations	135,197,200.34	108,624,158.45	80,718,756.18	52,658,220.23
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,880,108.05	-2,880,108.05	-2,880,108.05	-2,880,108.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	331,367.23	299,860.21	631,753.45	2,498,983.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,548,740.82	-2,580,247.84	-2,248,354.60	-381,124.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>177,982,933.73</b>	<b>177,982,933.73</b>	<b>177,982,933.73</b>	<b>177,982,933.73</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>132,648,459.52</b>	<b>106,043,910.61</b>	<b>78,470,401.58</b>	<b>52,277,095.49</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-775,088.90</b>
4011	Disc: Outlays from balances	39,224,242.55	65,544,244.23	91,298,782.25	117,787,715.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>39,224,242.55</b>	<b>65,544,244.23</b>	<b>91,298,782.25</b>	<b>117,787,715.50</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-331,367.23	-299,860.21	-631,753.45	-1,723,894.41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45,028.34	-87,367.55	-396,326.52	-471,414.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -11 /12 -0100**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-376,395.57</b>	<b>-387,227.76</b>	<b>-1,028,079.97</b>	<b>-2,195,309.16</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	331,367.23	299,860.21	631,753.45	2,498,983.31
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	45,028.34	87,367.55	396,326.52	471,414.75
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>376,395.57</b>	<b>387,227.76</b>	<b>1,028,079.97</b>	<b>2,970,398.06</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>38,847,846.98</b>	<b>65,157,016.47</b>	<b>90,270,702.28</b>	<b>115,592,406.34</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>38,847,846.98</b>	<b>65,157,016.47</b>	<b>90,270,702.28</b>	<b>115,592,406.34</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -10 /11 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	41,465,356.30	41,465,356.30	41,465,356.30	41,465,356.30
1021	Unob Bal: Recov of prior year unpaid obligations	3,869,641.86	5,956,785.80	5,345,232.59	10,381,822.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-51,058,894.16
1033	Unob Bal: Recov of prior year paid obligations	3,476.26	52,475.31	57,810.64	70,945.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>45,338,474.42</b>	<b>47,474,617.41</b>	<b>46,868,399.53</b>	<b>859,229.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	41,465,356.30	41,465,356.30	41,465,356.30	41,465,356.30
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,869,641.86	5,956,785.80	5,345,232.59	10,381,822.23
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-51,058,894.16
1093	Exp Unob Bal: Recov of prior year paid ob	3,476.26	52,475.31	57,810.64	70,945.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>45,338,474.42</b>	<b>47,474,617.41</b>	<b>46,868,399.53</b>	<b>859,229.52</b>
1700	BA: Disc: Spending auth: Collected	32,098.60	0.00	0.00	1,610.77
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-32,098.60	7,872.87	7,872.87	-147,708.05
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>7,872.87</b>	<b>7,872.87</b>	<b>-146,097.28</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>7,872.87</b>	<b>7,872.87</b>	<b>-146,097.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>45,338,474.42</b>	<b>47,482,490.28</b>	<b>46,876,272.40</b>	<b>713,132.24</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	518,162.05	1,925,503.92	408,773.18	242,652.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>518,162.05</b>	<b>1,925,503.92</b>	<b>408,773.18</b>	<b>242,652.30</b>
2102	Reimbursable obligations: Category B (by project)	0.00	7,872.87	7,872.87	470,479.94
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>7,872.87</b>	<b>7,872.87</b>	<b>470,479.94</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713,132.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>518,162.05</b>	<b>1,933,376.79</b>	<b>416,646.05</b>	<b>713,132.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -10 /11 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	44,820,312.37	45,549,113.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>44,820,312.37</b>	<b>45,549,113.49</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	44,820,312.37	45,549,113.49	46,459,626.35	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>89,640,624.74</b>	<b>91,098,226.98</b>	<b>46,459,626.35</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>90,158,786.79</b>	<b>93,031,603.77</b>	<b>46,876,272.40</b>	<b>713,132.24</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>45,338,474.42</b>	<b>47,482,490.28</b>	<b>46,876,272.40</b>	<b>713,132.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	44,304,121.07	45,032,922.19	45,857,290.58	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	516,191.30	516,191.30	602,335.77	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,345,585.72	62,345,585.72	62,345,585.72	62,345,585.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	518,162.05	1,933,376.79	416,646.05	713,132.24
3020	Ob Bal: Outlays (gross)	-12,849,402.26	-21,747,149.38	-32,217,950.63	-52,676,895.73
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,869,641.86	-5,956,785.80	-5,345,232.59	-10,381,822.23
3050	Ob Bal: EOY: Unpaid obligations	46,144,703.65	36,575,027.33	25,199,048.55	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-147,708.05	-147,708.05	-147,708.05	-147,708.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	32,098.60	-7,872.87	-7,872.87	147,708.05
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-115,609.45	-155,580.92	-155,580.92	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>62,197,877.67</b>	<b>62,197,877.67</b>	<b>62,197,877.67</b>	<b>62,197,877.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>46,029,094.20</b>	<b>36,419,446.41</b>	<b>25,043,467.63</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>7,872.87</b>	<b>7,872.87</b>	<b>-146,097.28</b>
4011	Disc: Outlays from balances	12,849,402.26	21,747,149.38	32,217,950.63	52,676,895.73
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,849,402.26</b>	<b>21,747,149.38</b>	<b>32,217,950.63</b>	<b>52,676,895.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Research and Related Activities**  
 Treasury Account: **Research and Related Activities**  
 Budget Account ID: **422-00-0100** Treasury Account ID: **49- -10 /11 -0100**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-32,098.60	0.00	0.00	-1,610.77
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-3,476.26	-52,475.31	-57,810.64	-70,945.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-35,574.86</b>	<b>-52,475.31</b>	<b>-57,810.64</b>	<b>-72,555.92</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,098.60	-7,872.87	-7,872.87	147,708.05
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,476.26	52,475.31	57,810.64	70,945.15
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>35,574.86</b>	<b>44,602.44</b>	<b>49,937.77</b>	<b>218,653.20</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,813,827.40</b>	<b>21,694,674.07</b>	<b>32,160,139.99</b>	<b>52,604,339.81</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,813,827.40</b>	<b>21,694,674.07</b>	<b>32,160,139.99</b>	<b>52,604,339.81</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Research and Related Activities**  
 Treasury Account:  
 Budget Account ID: **422-00-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	130,595,352.59	130,595,352.59	130,595,352.59	130,595,352.59
1021	Unob Bal: Recov of prior year unpaid obligations	71,140,635.41	117,431,338.28	148,212,802.02	70,229,081.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-51,058,894.16
1033	Unob Bal: Recov of prior year paid obligations	139,166.84	240,460.99	712,953.23	841,536.97
1041	Unob Bal: Antic recov of prior year unpd/pd obl	13,080,004.55	11,076,868.13	8,746,643.29	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>214,955,159.39</b>	<b>259,344,019.99</b>	<b>288,267,751.13</b>	<b>150,607,076.98</b>
1060	Exp Unob Bal: Brought forward, Oct 1	119,429,310.20	119,429,310.20	119,429,310.20	119,429,310.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	50,033,708.05	80,896,980.53	95,499,785.97	57,660,220.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-51,058,894.16
1093	Exp Unob Bal: Recov of prior year paid ob	82,837.84	184,131.99	656,624.23	744,846.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>169,545,856.09</b>	<b>200,510,422.72</b>	<b>215,585,720.40</b>	<b>126,775,483.41</b>
1100	BA: Disc: Appropriation	5,391,198,524.00	6,033,645,000.00	6,033,645,000.00	6,033,645,000.00
1120	BA: Disc: Approps transferred to other accounts	-280,780,000.00	-393,984,000.00	-466,780,000.00	-486,780,000.00
1121	BA: Disc: Approps transferred from other accounts	280,780,000.00	393,984,000.00	442,810,000.00	442,810,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>5,391,198,524.00</b>	<b>6,033,645,000.00</b>	<b>6,009,675,000.00</b>	<b>5,989,675,000.00</b>
1700	BA: Disc: Spending auth: Collected	30,117,517.59	48,971,470.01	69,554,617.00	97,730,128.04
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-27,979,003.59	-31,283,002.95	-29,546,626.14	-10,149,287.10
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	122,861,486.00	107,319,405.81	84,623,698.01	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>125,000,000.00</b>	<b>125,007,872.87</b>	<b>124,631,688.87</b>	<b>87,580,840.94</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,516,198,524.00</b>	<b>6,158,652,872.87</b>	<b>6,134,306,688.87</b>	<b>6,077,255,840.94</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,731,153,683.39</b>	<b>6,417,996,892.86</b>	<b>6,422,574,440.00</b>	<b>6,227,862,917.92</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Research and Related Activities**  
 Treasury Account:  
 Budget Account ID: **422-00-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>399,509,882.43</b>	<b>1,463,856,670.39</b>	<b>2,857,831,208.27</b>	<b>6,000,115,674.67</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>123,734.41</b>	<b>3,965,735.95</b>	<b>25,019,935.65</b>	<b>84,206,503.75</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,081,880,565.55</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441,612.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>399,633,616.84</b>	<b>1,467,822,406.34</b>	<b>2,882,851,143.92</b>	<b>6,084,322,178.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	5,036,081,079.88	3,981,956,257.14	3,277,457,129.29	17,309,972.93
2203	Unob Bal: Apportioned, unexp: Anticipated	135,941,490.55	118,396,273.94	93,370,341.30	0.00
2403	Unob Bal: Unapportioned, unexp: Other	159,497,496.12	849,821,955.44	4,000,315.22	3,219,827.09
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,331,520,066.55</b>	<b>4,950,174,486.52</b>	<b>3,374,827,785.81</b>	<b>20,529,800.02</b>
2413	Expired Unobligated Balance: end of year	145,629,241.35	153,862,588.97	164,895,510.27	123,010,939.48
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,477,149,307.90</b>	<b>5,104,037,075.49</b>	<b>3,539,723,296.08</b>	<b>143,540,739.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,876,782,924.74</b>	<b>6,571,859,481.83</b>	<b>6,422,574,440.00</b>	<b>6,227,862,917.92</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,731,153,683.39</b>	<b>6,417,996,892.86</b>	<b>6,422,574,440.00</b>	<b>6,227,862,917.92</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,201,965,764.61	4,824,424,229.04	3,435,090,174.63	134,557,579.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	129,554,301.94	125,750,257.48	104,633,121.45	8,983,159.67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,671,786,416.93	9,671,786,416.93	9,671,786,416.93	9,671,786,416.93
3010	Ob Bal: New obligations: Unexpired accounts	375,717,002.10	1,421,166,699.72	2,832,529,244.92	6,081,880,565.55
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	23,916,614.74	46,655,706.62	50,321,899.00	2,441,612.87
3020	Ob Bal: Outlays (gross)	-1,287,715,027.59	-2,556,305,667.71	-3,901,592,098.14	-5,585,066,450.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,106,927.36	-36,534,357.75	-52,713,016.05	-12,568,861.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50,033,708.05	-80,896,980.53	-95,499,785.97	-57,660,220.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Research and Related Activities**  
 Treasury Account:  
 Budget Account ID: **422-00-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	8,712,564,370.77	8,465,871,817.28	8,504,832,660.69	10,100,813,063.11
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-97,894,480.90	-97,894,480.90	-97,894,480.90	-97,894,480.90
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	15,129,560.27	14,486,762.22	4,079,434.28	-20,634,344.58
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	12,849,443.32	16,796,240.73	25,467,191.86	30,783,631.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69,915,477.31	-66,611,477.95	-68,347,854.76	-87,745,193.80
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>9,573,891,936.03</b>	<b>9,573,891,936.03</b>	<b>9,573,891,936.03</b>	<b>9,573,891,936.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>8,642,648,893.46</b>	<b>8,399,260,339.33</b>	<b>8,436,484,805.93</b>	<b>10,013,067,869.31</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>5,516,198,524.00</b>	<b>6,158,652,872.87</b>	<b>6,134,306,688.87</b>	<b>6,077,255,840.94</b>
4010	Disc: Outlays from new authority	29,523,133.64	126,961,238.97	304,013,602.33	684,386,104.42
4011	Disc: Outlays from balances	1,258,191,893.95	2,429,344,428.74	3,597,578,495.81	4,900,680,346.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,287,715,027.59</b>	<b>2,556,305,667.71</b>	<b>3,901,592,098.14</b>	<b>5,585,066,450.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-30,117,517.59	-48,971,470.01	-69,554,617.00	-97,730,128.04
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-139,166.84	-240,460.99	-712,953.23	-841,536.97
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,256,684.43</b>	<b>-49,211,931.00</b>	<b>-70,267,570.23</b>	<b>-98,571,665.01</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	15,129,560.27	14,486,762.22	4,079,434.28	-20,634,344.58
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,849,443.32	16,796,240.73	25,467,191.86	30,783,631.68
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	56,329.00	56,329.00	56,329.00	96,690.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	82,837.84	184,131.99	656,624.23	744,846.97
4055	Disc: Offsets, BA only: Antic offsetting collect	-122,861,486.00	-107,319,405.81	-84,623,698.01	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-94,743,315.57</b>	<b>-75,795,941.87</b>	<b>-54,364,118.64</b>	<b>10,990,824.07</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>5,391,198,524.00</b>	<b>6,033,645,000.00</b>	<b>6,009,675,000.00</b>	<b>5,989,675,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,257,458,343.16</b>	<b>2,507,093,736.71</b>	<b>3,831,324,527.91</b>	<b>5,486,494,785.65</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,391,198,524.00</b>	<b>6,033,645,000.00</b>	<b>6,009,675,000.00</b>	<b>5,989,675,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Account Total, Research and Related Activities**  
Treasury Account:  
Budget Account ID: **422-00-0100** Treasury Account ID:  
GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,257,458,343.16	2,507,093,736.71	3,831,324,527.91	5,486,494,785.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Major Research Equipment and Facilities Construction**  
 Treasury Account: **Major Research Equipment and Facilities Construction**  
 Budget Account ID: **422-00-0551** Treasury Account ID: **49- - /X -0551**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	58,057,670.21	58,057,670.21	58,057,670.21	58,057,670.21
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	277,053.00	277,053.00	2,342,993.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>58,057,670.21</b>	<b>58,334,723.21</b>	<b>58,334,723.21</b>	<b>60,400,663.53</b>
1100	BA: Disc: Appropriation	110,284,000.00	200,310,000.00	200,310,000.00	200,310,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-2,000,000.00	-2,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>198,310,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>198,310,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>258,710,663.53</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	10,853,000.00	79,694,382.00	172,850,104.10	241,498,579.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,853,000.00</b>	<b>79,694,382.00</b>	<b>172,850,104.10</b>	<b>241,498,579.65</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,498,579.65</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,853,000.00</b>	<b>79,694,382.00</b>	<b>172,850,104.10</b>	<b>241,498,579.65</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	157,065,468.13	98,924,341.21	70,454,619.11	8,538,473.35
2403	Unob Bal: Unapportioned, unexp: Other	423,202.08	80,026,000.00	13,340,000.00	8,673,610.53
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>157,488,670.21</b>	<b>178,950,341.21</b>	<b>83,794,619.11</b>	<b>17,212,083.88</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>157,488,670.21</b>	<b>178,950,341.21</b>	<b>83,794,619.11</b>	<b>17,212,083.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>258,710,663.53</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>258,710,663.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Major Research Equipment and Facilities Construction**  
 Treasury Account: **Major Research Equipment and Facilities Construction**  
 Budget Account ID: **422-00-0551** Treasury Account ID: **49- - /X -0551**  
 GTAS User: **703292724 / jmcmlle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	157,488,670.21	178,950,341.21	83,794,619.11	17,212,083.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	174,406,843.02	174,406,843.02	174,406,843.02	174,406,843.02
3010	Ob Bal: New obligations: Unexpired accounts	10,853,000.00	79,694,382.00	172,850,104.10	241,498,579.65
3020	Ob Bal: Outlays (gross)	-37,020,319.15	-85,428,513.16	-130,875,027.45	-173,268,166.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-277,053.00	-277,053.00	-2,342,993.32
3050	Ob Bal: EOY: Unpaid obligations	148,239,523.87	168,395,658.86	216,104,866.67	240,294,262.51
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>148,239,523.87</b>	<b>168,395,658.86</b>	<b>216,104,866.67</b>	<b>240,294,262.51</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>198,310,000.00</b>
4011	Disc: Outlays from balances	37,020,319.15	85,428,513.16	130,875,027.45	173,268,166.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>198,310,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>198,310,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Major Research Equipment and Facilities Construction**  
 Treasury Account: **Major Research Equipment and Facilities Construction**  
 Budget Account ID: **422-00-0551** Treasury Account ID: **49- -16 /17 -0551**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	20,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	20,000,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	20,000,000.00

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Major Research Equipment and Facilities Construction**  
 Treasury Account:  
 Budget Account ID: **422-00-0551** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	58,057,670.21	58,057,670.21	58,057,670.21	58,057,670.21
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	277,053.00	277,053.00	2,342,993.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>58,057,670.21</b>	<b>58,334,723.21</b>	<b>58,334,723.21</b>	<b>60,400,663.53</b>
1100	BA: Disc: Appropriation	110,284,000.00	200,310,000.00	200,310,000.00	200,310,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-2,000,000.00	-2,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	20,000,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>218,310,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>218,310,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>278,710,663.53</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,853,000.00</b>	<b>79,694,382.00</b>	<b>172,850,104.10</b>	<b>241,498,579.65</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241,498,579.65</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,853,000.00</b>	<b>79,694,382.00</b>	<b>172,850,104.10</b>	<b>241,498,579.65</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	157,065,468.13	98,924,341.21	70,454,619.11	28,538,473.35
2403	Unob Bal: Unapportioned, unexp: Other	423,202.08	80,026,000.00	13,340,000.00	8,673,610.53
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>157,488,670.21</b>	<b>178,950,341.21</b>	<b>83,794,619.11</b>	<b>37,212,083.88</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>157,488,670.21</b>	<b>178,950,341.21</b>	<b>83,794,619.11</b>	<b>37,212,083.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>278,710,663.53</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>168,341,670.21</b>	<b>258,644,723.21</b>	<b>256,644,723.21</b>	<b>278,710,663.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Major Research Equipment and Facilities Construction**  
 Treasury Account:  
 Budget Account ID: **422-00-0551** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	157,488,670.21	178,950,341.21	83,794,619.11	37,212,083.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	174,406,843.02	174,406,843.02	174,406,843.02	174,406,843.02
3010	Ob Bal: New obligations: Unexpired accounts	10,853,000.00	79,694,382.00	172,850,104.10	241,498,579.65
3020	Ob Bal: Outlays (gross)	-37,020,319.15	-85,428,513.16	-130,875,027.45	-173,268,166.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-277,053.00	-277,053.00	-2,342,993.32
3050	Ob Bal: EOY: Unpaid obligations	148,239,523.87	168,395,658.86	216,104,866.67	240,294,262.51
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>	<b>174,406,843.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>148,239,523.87</b>	<b>168,395,658.86</b>	<b>216,104,866.67</b>	<b>240,294,262.51</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>218,310,000.00</b>
4011	Disc: Outlays from balances	37,020,319.15	85,428,513.16	130,875,027.45	173,268,166.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>218,310,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>110,284,000.00</b>	<b>200,310,000.00</b>	<b>198,310,000.00</b>	<b>218,310,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>37,020,319.15</b>	<b>85,428,513.16</b>	<b>130,875,027.45</b>	<b>173,268,166.84</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /X -0180**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	18,113,234.55	18,113,234.55	18,113,234.55	18,113,234.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>18,113,234.55</b>	<b>18,113,234.55</b>	<b>18,113,234.55</b>	<b>18,113,234.55</b>
1100	BA: Disc: Appropriation	9,944,662.00	0.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	2,781,338.00	12,726,000.00	30,770,000.00	30,770,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>12,726,000.00</b>	<b>12,726,000.00</b>	<b>30,770,000.00</b>	<b>30,770,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>12,726,000.00</b>	<b>12,726,000.00</b>	<b>30,770,000.00</b>	<b>30,770,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>30,839,234.55</b>	<b>30,839,234.55</b>	<b>48,883,234.55</b>	<b>48,883,234.55</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	35,030.00	35,040.84	18,204,494.49	25,171,486.83
<b>2004</b>	<b>Direct obligations (total)</b>	<b>35,030.00</b>	<b>35,040.84</b>	<b>18,204,494.49</b>	<b>25,171,486.83</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,171,486.83</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>35,030.00</b>	<b>35,040.84</b>	<b>18,204,494.49</b>	<b>25,171,486.83</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	30,804,204.55	30,804,204.55	30,678,740.06	23,711,747.72
2403	Unob Bal: Unapportioned, unexp: Other	0.00	-10.84	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>30,804,204.55</b>	<b>30,804,193.71</b>	<b>30,678,740.06</b>	<b>23,711,747.72</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>30,804,204.55</b>	<b>30,804,193.71</b>	<b>30,678,740.06</b>	<b>23,711,747.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>30,839,234.55</b>	<b>30,839,234.55</b>	<b>48,883,234.55</b>	<b>48,883,234.55</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>30,839,234.55</b>	<b>30,839,234.55</b>	<b>48,883,234.55</b>	<b>48,883,234.55</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,804,204.55	30,804,193.71	30,678,740.06	23,711,747.72

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /X -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,765.45	26,765.45	26,765.45	26,765.45
3010	Ob Bal: New obligations: Unexpired accounts	35,030.00	35,040.84	18,204,494.49	25,171,486.83
3020	Ob Bal: Outlays (gross)	0.00	-50,650.49	-185,386.63	-568,142.62
3050	Ob Bal: EOY: Unpaid obligations	61,795.45	11,155.80	18,045,873.31	24,630,109.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>26,765.45</b>	<b>26,765.45</b>	<b>26,765.45</b>	<b>26,765.45</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>61,795.45</b>	<b>11,155.80</b>	<b>18,045,873.31</b>	<b>24,630,109.66</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>12,726,000.00</b>	<b>12,726,000.00</b>	<b>30,770,000.00</b>	<b>30,770,000.00</b>
4011	Disc: Outlays from balances	0.00	50,650.49	185,386.63	568,142.62
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>50,650.49</b>	<b>185,386.63</b>	<b>568,142.62</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>12,726,000.00</b>	<b>12,726,000.00</b>	<b>30,770,000.00</b>	<b>30,770,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>50,650.49</b>	<b>185,386.63</b>	<b>568,142.62</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>12,726,000.00</b>	<b>12,726,000.00</b>	<b>30,770,000.00</b>	<b>30,770,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>50,650.49</b>	<b>185,386.63</b>	<b>568,142.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /16 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	282,929,943.00	330,000,000.00	330,000,000.00	330,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-2,781,338.00	-12,726,000.00	-3,770,000.00	-3,770,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>280,148,605.00</b>	<b>317,274,000.00</b>	<b>326,230,000.00</b>	<b>326,230,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	179,313.39	1,372,406.55	5,084,708.87
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	145,896.55	820,076.97	1,348,948.08	396,799.98
1740	BA: Disc: Spending auth: Antic colls, reimb, other	9,854,103.45	9,000,609.64	7,278,645.37	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,481,508.85</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>290,148,605.00</b>	<b>327,274,000.00</b>	<b>336,230,000.00</b>	<b>331,711,508.85</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>290,148,605.00</b>	<b>327,274,000.00</b>	<b>336,230,000.00</b>	<b>331,711,508.85</b>

**Status of Budgetary Resources**

2002	Agency Operations and Awa	63,598,128.55	136,518,285.94	214,975,194.48	325,938,663.57
<b>2004</b>	<b>Direct obligations (total)</b>	<b>63,598,128.55</b>	<b>136,518,285.94</b>	<b>214,975,194.48</b>	<b>325,938,663.57</b>
2102	Agency Operations and Awa	0.00	219,899.26	1,594,798.55	5,481,508.85
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>219,899.26</b>	<b>1,594,798.55</b>	<b>5,481,508.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331,420,172.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>63,598,128.55</b>	<b>136,738,185.20</b>	<b>216,569,993.03</b>	<b>331,420,172.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	216,011,273.00	144,035,205.16	112,381,361.60	291,336.43
2203	Unob Bal: Apportioned, unexp: Anticipated	9,854,103.45	9,000,609.64	7,278,645.37	0.00
2403	Unob Bal: Unapportioned, unexp: Other	685,100.00	37,500,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>226,550,476.45</b>	<b>190,535,814.80</b>	<b>119,660,006.97</b>	<b>291,336.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /16 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>226,550,476.45</b>	<b>190,535,814.80</b>	<b>119,660,006.97</b>	<b>291,336.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>290,148,605.00</b>	<b>327,274,000.00</b>	<b>336,230,000.00</b>	<b>331,711,508.85</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>290,148,605.00</b>	<b>327,274,000.00</b>	<b>336,230,000.00</b>	<b>331,711,508.85</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	216,550,476.45	180,755,714.06	111,254,805.52	291,336.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,000,000.00	9,780,100.74	8,405,201.45	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	63,598,128.55	136,738,185.20	216,569,993.03	331,420,172.42
3020	Ob Bal: Outlays (gross)	-48,230,133.03	-117,154,742.19	-183,089,926.28	-263,245,067.67
3050	Ob Bal: EOY: Unpaid obligations	15,367,995.52	19,583,443.01	33,480,066.75	68,175,104.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-145,896.55	-820,076.97	-1,348,948.08	-396,799.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-145,896.55	-820,076.97	-1,348,948.08	-396,799.98
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,222,098.97</b>	<b>18,763,366.04</b>	<b>32,131,118.67</b>	<b>67,778,304.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>290,148,605.00</b>	<b>327,274,000.00</b>	<b>336,230,000.00</b>	<b>331,711,508.85</b>
4010	Disc: Outlays from new authority	48,230,133.03	117,154,742.19	183,089,926.28	263,245,067.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>48,230,133.03</b>	<b>117,154,742.19</b>	<b>183,089,926.28</b>	<b>263,245,067.67</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-179,313.39	-1,372,406.55	-5,084,708.87
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-179,313.39</b>	<b>-1,372,406.55</b>	<b>-5,084,708.87</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-145,896.55	-820,076.97	-1,348,948.08	-396,799.98
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,854,103.45	-9,000,609.64	-7,278,645.37	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-10,000,000.00</b>	<b>-9,820,686.61</b>	<b>-8,627,593.45</b>	<b>-396,799.98</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>280,148,605.00</b>	<b>317,274,000.00</b>	<b>326,230,000.00</b>	<b>326,230,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>48,230,133.03</b>	<b>116,975,428.80</b>	<b>181,717,519.73</b>	<b>258,160,358.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Agency Operations and Award Management**  
Treasury Account: **Agency Operations and Award Management**  
Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /16 -0180**  
GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	280,148,605.00	317,274,000.00	326,230,000.00	326,230,000.00
4190	Outlays, net (disc. and mand.)	48,230,133.03	116,975,428.80	181,717,519.73	258,160,358.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /15 -0180**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	326,564.26	326,564.26	326,564.26	326,564.26
1021	Unob Bal: Recov of prior year unpaid obligations	2,203,178.00	2,294,435.11	1,999,941.04	2,077,946.74
1033	Unob Bal: Recov of prior year paid obligations	2,885.06	3,524.99	2,843.00	3,020.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,532,627.32</b>	<b>2,624,524.36</b>	<b>2,329,348.30</b>	<b>2,407,531.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	326,564.26	326,564.26	326,564.26	326,564.26
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,203,178.00	2,294,435.11	1,999,941.04	2,077,946.74
1093	Exp Unob Bal: Recov of prior year paid ob	2,885.06	3,524.99	2,843.00	3,020.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,532,627.32</b>	<b>2,624,524.36</b>	<b>2,329,348.30</b>	<b>2,407,531.03</b>
1700	BA: Disc: Spending auth: Collected	219,974.84	553,647.84	657,178.46	760,391.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-219,974.84	-553,647.84	-657,178.46	-760,391.97
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,532,627.32</b>	<b>2,624,524.36</b>	<b>2,329,348.30</b>	<b>2,407,531.03</b>

**Status of Budgetary Resources**

2002	Agency Operations and Awa	1,560,469.36	1,685,547.34	1,363,933.95	1,397,668.31
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,560,469.36</b>	<b>1,685,547.34</b>	<b>1,363,933.95</b>	<b>1,397,668.31</b>
2102	Agency Operations and Awa	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397,668.31</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,560,469.36</b>	<b>1,685,547.34</b>	<b>1,363,933.95</b>	<b>1,397,668.31</b>
2403	Unob Bal: Unapportioned, unexp: Other	972,157.96	938,977.02	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>972,157.96</b>	<b>938,977.02</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /15 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	972,157.96	938,977.02	965,414.35	1,009,862.72
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,944,315.92</b>	<b>1,877,954.04</b>	<b>965,414.35</b>	<b>1,009,862.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,504,785.28</b>	<b>3,563,501.38</b>	<b>2,329,348.30</b>	<b>2,407,531.03</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,532,627.32</b>	<b>2,624,524.36</b>	<b>2,329,348.30</b>	<b>2,407,531.03</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	972,157.96	938,977.02	965,414.35	1,009,862.72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	60,368,744.95	60,368,744.95	60,368,744.95	60,368,744.95
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,560,469.36	1,685,547.34	1,363,933.95	1,397,668.31
3020	Ob Bal: Outlays (gross)	-22,241,422.24	-41,340,514.52	-48,819,847.72	-53,806,311.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,203,178.00	-2,294,435.11	-1,999,941.04	-2,077,946.74
3050	Ob Bal: EOY: Unpaid obligations	37,484,614.07	18,419,342.66	10,912,890.14	5,882,154.96
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-774,996.05	-774,996.05	-774,996.05	-774,996.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	219,974.84	553,647.84	657,178.46	760,391.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-555,021.21	-221,348.21	-117,817.59	-14,604.08
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>59,593,748.90</b>	<b>59,593,748.90</b>	<b>59,593,748.90</b>	<b>59,593,748.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>36,929,592.86</b>	<b>18,197,994.45</b>	<b>10,795,072.55</b>	<b>5,867,550.88</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	22,241,422.24	41,340,514.52	48,819,847.72	53,806,311.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>22,241,422.24</b>	<b>41,340,514.52</b>	<b>48,819,847.72</b>	<b>53,806,311.56</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-219,974.84	-553,647.84	-657,178.46	-760,391.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,885.06	-3,524.99	-2,843.00	-3,020.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-222,859.90</b>	<b>-557,172.83</b>	<b>-660,021.46</b>	<b>-763,412.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /15 -0180**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	219,974.84	553,647.84	657,178.46	760,391.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,885.06	3,524.99	2,843.00	3,020.03
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>222,859.90</b>	<b>557,172.83</b>	<b>660,021.46</b>	<b>763,412.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>22,018,562.34</b>	<b>40,783,341.69</b>	<b>48,159,826.26</b>	<b>53,042,899.56</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>22,018,562.34</b>	<b>40,783,341.69</b>	<b>48,159,826.26</b>	<b>53,042,899.56</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /14 -0180**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	411,716.24	411,716.24	411,716.24	411,716.24
1021	Unob Bal: Recov of prior year unpaid obligations	341,149.96	372,768.08	2,030,832.09	2,082,276.72
1033	Unob Bal: Recov of prior year paid obligations	192.75	-5,473.40	-27,451.54	127,998.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>753,058.95</b>	<b>779,010.92</b>	<b>2,415,096.79</b>	<b>2,621,991.56</b>
1060	Exp Unob Bal: Brought forward, Oct 1	411,716.24	411,716.24	411,716.24	411,716.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	341,149.96	372,768.08	2,030,832.09	2,082,276.72
1093	Exp Unob Bal: Recov of prior year paid ob	192.75	-5,473.40	-27,451.54	127,998.60
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>753,058.95</b>	<b>779,010.92</b>	<b>2,415,096.79</b>	<b>2,621,991.56</b>
1700	BA: Disc: Spending auth: Collected	32,065.00	32,065.00	32,065.00	32,065.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-32,065.00	-32,065.00	-32,065.00	-32,065.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>753,058.95</b>	<b>779,010.92</b>	<b>2,415,096.79</b>	<b>2,621,991.56</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	15,461.99	26,200.39	12,808.12	15,855.39
<b>2004</b>	<b>Direct obligations (total)</b>	<b>15,461.99</b>	<b>26,200.39</b>	<b>12,808.12</b>	<b>15,855.39</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,855.39</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>15,461.99</b>	<b>26,200.39</b>	<b>12,808.12</b>	<b>15,855.39</b>
2403	Unob Bal: Unapportioned, unexp: Other	737,596.96	752,810.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>737,596.96</b>	<b>752,810.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	737,596.96	752,810.53	2,402,288.67	2,606,136.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,475,193.92</b>	<b>1,505,621.06</b>	<b>2,402,288.67</b>	<b>2,606,136.17</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /14 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,490,655.91</b>	<b>1,531,821.45</b>	<b>2,415,096.79</b>	<b>2,621,991.56</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>753,058.95</b>	<b>779,010.92</b>	<b>2,415,096.79</b>	<b>2,621,991.56</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	737,596.96	752,810.53	2,402,288.67	2,606,136.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,934,648.20	20,934,648.20	20,934,648.20	20,934,648.20
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	15,461.99	26,200.39	12,808.12	15,855.39
3020	Ob Bal: Outlays (gross)	-1,672,926.32	-3,056,701.75	-3,718,905.78	-4,496,753.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-341,149.96	-372,768.08	-2,030,832.09	-2,082,276.72
3050	Ob Bal: EOY: Unpaid obligations	18,936,033.91	17,531,378.76	15,197,718.45	14,371,473.20
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-42,402.00	-42,402.00	-42,402.00	-42,402.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	32,065.00	32,065.00	32,065.00	32,065.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-10,337.00	-10,337.00	-10,337.00	-10,337.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>20,892,246.20</b>	<b>20,892,246.20</b>	<b>20,892,246.20</b>	<b>20,892,246.20</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>18,925,696.91</b>	<b>17,521,041.76</b>	<b>15,187,381.45</b>	<b>14,361,136.20</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	1,672,926.32	3,056,701.75	3,718,905.78	4,496,753.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,672,926.32</b>	<b>3,056,701.75</b>	<b>3,718,905.78</b>	<b>4,496,753.67</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-32,065.00	-32,065.00	-32,065.00	-32,065.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-192.75	5,473.40	27,451.54	-127,998.60
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-32,257.75</b>	<b>-26,591.60</b>	<b>-4,613.46</b>	<b>-160,063.60</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,065.00	32,065.00	32,065.00	32,065.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	192.75	-5,473.40	-27,451.54	127,998.60

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /14 -0180**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	32,257.75	26,591.60	4,613.46	160,063.60
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,640,668.57	3,030,110.15	3,714,292.32	4,336,690.07
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,640,668.57	3,030,110.15	3,714,292.32	4,336,690.07

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /13 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	619,129.35	619,129.35	619,129.35	619,129.35
1021	Unob Bal: Recov of prior year unpaid obligations	134,493.80	161,822.50	201,286.02	202,457.06
1033	Unob Bal: Recov of prior year paid obligations	300.00	500.00	4,089.80	168,146.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>753,923.15</b>	<b>781,451.85</b>	<b>824,505.17</b>	<b>989,733.21</b>
1060	Exp Unob Bal: Brought forward, Oct 1	619,129.35	619,129.35	619,129.35	619,129.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	134,493.80	161,822.50	201,286.02	202,457.06
1093	Exp Unob Bal: Recov of prior year paid ob	300.00	500.00	4,089.80	168,146.80
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>753,923.15</b>	<b>781,451.85</b>	<b>824,505.17</b>	<b>989,733.21</b>
1700	BA: Disc: Spending auth: Collected	22,991.00	22,991.00	22,991.00	48,231.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-22,991.00	-22,991.00	-22,991.00	-48,231.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>753,923.15</b>	<b>781,451.85</b>	<b>824,505.17</b>	<b>989,733.21</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	106.39	3,045.14	3,045.14	3,045.14
<b>2004</b>	<b>Direct obligations (total)</b>	<b>106.39</b>	<b>3,045.14</b>	<b>3,045.14</b>	<b>3,045.14</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,045.14</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>106.39</b>	<b>3,045.14</b>	<b>3,045.14</b>	<b>3,045.14</b>
2403	Unob Bal: Unapportioned, unexp: Other	753,816.76	778,406.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>753,816.76</b>	<b>778,406.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	753,816.76	778,406.71	821,460.03	986,688.07
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,507,633.52</b>	<b>1,556,813.42</b>	<b>821,460.03</b>	<b>986,688.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /13 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,507,739.91</b>	<b>1,559,858.56</b>	<b>824,505.17</b>	<b>989,733.21</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>753,923.15</b>	<b>781,451.85</b>	<b>824,505.17</b>	<b>989,733.21</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	753,816.76	778,406.71	821,460.03	986,688.07

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,351,269.04	3,351,269.04	3,351,269.04	3,351,269.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	106.39	3,045.14	3,045.14	3,045.14
3020	Ob Bal: Outlays (gross)	-421,902.35	-437,757.53	-437,757.53	-575,121.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134,493.80	-161,822.50	-201,286.02	-202,457.06
3050	Ob Bal: EOY: Unpaid obligations	2,794,979.28	2,754,734.15	2,715,270.63	2,576,735.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-52,269.00	-52,269.00	-52,269.00	-52,269.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	22,991.00	22,991.00	22,991.00	48,231.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,278.00	-29,278.00	-29,278.00	-4,038.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,299,000.04</b>	<b>3,299,000.04</b>	<b>3,299,000.04</b>	<b>3,299,000.04</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,765,701.28</b>	<b>2,725,456.15</b>	<b>2,685,992.63</b>	<b>2,572,697.59</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	421,902.35	437,757.53	437,757.53	575,121.53
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>421,902.35</b>	<b>437,757.53</b>	<b>437,757.53</b>	<b>575,121.53</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-22,991.00	-22,991.00	-22,991.00	-48,231.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-300.00	-500.00	-4,089.80	-168,146.80
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-23,291.00</b>	<b>-23,491.00</b>	<b>-27,080.80</b>	<b>-216,377.80</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,991.00	22,991.00	22,991.00	48,231.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	300.00	500.00	4,089.80	168,146.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /13 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	23,291.00	23,491.00	27,080.80	216,377.80
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	398,611.35	414,266.53	410,676.73	358,743.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	398,611.35	414,266.53	410,676.73	358,743.73

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /12 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	966,279.77	966,279.77	966,279.77	966,279.77
1021	Unob Bal: Recov of prior year unpaid obligations	138,875.35	141,192.21	141,192.21	141,192.21
1033	Unob Bal: Recov of prior year paid obligations	0.00	219.30	219.30	19,390.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,105,155.12</b>	<b>1,107,691.28</b>	<b>1,107,691.28</b>	<b>1,126,862.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	966,279.77	966,279.77	966,279.77	966,279.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	138,875.35	141,192.21	141,192.21	141,192.21
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	219.30	219.30	19,390.46
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,105,155.12</b>	<b>1,107,691.28</b>	<b>1,107,691.28</b>	<b>1,126,862.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,105,155.12</b>	<b>1,107,691.28</b>	<b>1,107,691.28</b>	<b>1,126,862.44</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	25,695.00	25,695.00	25,695.00	26,324.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>25,695.00</b>	<b>25,695.00</b>	<b>25,695.00</b>	<b>26,324.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,324.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>25,695.00</b>	<b>25,695.00</b>	<b>25,695.00</b>	<b>26,324.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,079,460.12	1,081,996.28	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,079,460.12</b>	<b>1,081,996.28</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,079,460.12	1,081,996.28	1,081,996.28	1,100,538.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,158,920.24</b>	<b>2,163,992.56</b>	<b>1,081,996.28</b>	<b>1,100,538.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,184,615.24</b>	<b>2,189,687.56</b>	<b>1,107,691.28</b>	<b>1,126,862.44</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,105,155.12</b>	<b>1,107,691.28</b>	<b>1,107,691.28</b>	<b>1,126,862.44</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,079,460.12	1,081,996.28	1,081,996.28	1,100,538.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /12 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,032,747.75	2,032,747.75	2,032,747.75	2,032,747.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	25,695.00	25,695.00	25,695.00	26,324.00
3020	Ob Bal: Outlays (gross)	-75.00	-150.00	-225.00	-233,127.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-138,875.35	-141,192.21	-141,192.21	-141,192.21
3050	Ob Bal: EOY: Unpaid obligations	1,919,492.40	1,917,100.54	1,917,025.54	1,684,752.54
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,032,747.75</b>	<b>2,032,747.75</b>	<b>2,032,747.75</b>	<b>2,032,747.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,919,492.40</b>	<b>1,917,100.54</b>	<b>1,917,025.54</b>	<b>1,684,752.54</b>

**BA & O, Net**

4011	Disc: Outlays from balances	75.00	150.00	225.00	233,127.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>75.00</b>	<b>150.00</b>	<b>225.00</b>	<b>233,127.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-219.30	-219.30	-19,390.46
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-219.30</b>	<b>-219.30</b>	<b>-19,390.46</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	219.30	219.30	19,390.46
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>219.30</b>	<b>219.30</b>	<b>19,390.46</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>75.00</b>	<b>-69.30</b>	<b>5.70</b>	<b>213,736.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>75.00</b>	<b>-69.30</b>	<b>5.70</b>	<b>213,736.54</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /11 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,484,613.36	1,484,613.36	1,484,613.36	1,484,613.36
1021	Unob Bal: Recov of prior year unpaid obligations	74,359.48	74,359.48	103,079.24	1,752,215.94
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,459,019.09
1033	Unob Bal: Recov of prior year paid obligations	0.00	332.10	332.10	222,189.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,558,972.84</b>	<b>1,559,304.94</b>	<b>1,588,024.70</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,484,613.36	1,484,613.36	1,484,613.36	1,484,613.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	74,359.48	74,359.48	103,079.24	1,752,215.94
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,459,019.09
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	332.10	332.10	222,189.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,558,972.84</b>	<b>1,559,304.94</b>	<b>1,588,024.70</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,558,972.84</b>	<b>1,559,304.94</b>	<b>1,588,024.70</b>	<b>0.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,558,972.84	1,559,304.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,558,972.84</b>	<b>1,559,304.94</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,558,972.84	1,559,304.94	1,588,024.70	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,117,945.68</b>	<b>3,118,609.88</b>	<b>1,588,024.70</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,117,945.68</b>	<b>3,118,609.88</b>	<b>1,588,024.70</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>1,558,972.84</b>	<b>1,559,304.94</b>	<b>1,588,024.70</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Agency Operations and Award Management**  
 Treasury Account: **Agency Operations and Award Management**  
 Budget Account ID: **422-00-0180** Treasury Account ID: **49- - /11 -0180**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,558,972.84	1,559,304.94	1,588,024.70	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,749,034.73	2,749,034.73	2,749,034.73	2,749,034.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-0.02	-996,818.79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-74,359.48	-74,359.48	-103,079.24	-1,752,215.94
3050	Ob Bal: EOY: Unpaid obligations	2,674,675.25	2,674,675.25	2,645,955.47	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,749,034.73</b>	<b>2,749,034.73</b>	<b>2,749,034.73</b>	<b>2,749,034.73</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,674,675.25</b>	<b>2,674,675.25</b>	<b>2,645,955.47</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.02	996,818.79
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>996,818.79</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-332.10	-332.10	-222,189.79
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-332.10</b>	<b>-332.10</b>	<b>-222,189.79</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	332.10	332.10	222,189.79
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>332.10</b>	<b>332.10</b>	<b>222,189.79</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-332.10</b>	<b>-332.08</b>	<b>774,629.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-332.10</b>	<b>-332.08</b>	<b>774,629.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Agency Operations and Award Management**  
 Treasury Account:  
 Budget Account ID: **422-00-0180** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,921,537.53	21,921,537.53	21,921,537.53	21,921,537.53
1021	Unob Bal: Recov of prior year unpaid obligations	2,892,056.59	3,044,577.38	4,476,330.60	6,256,088.67
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,459,019.09
1033	Unob Bal: Recov of prior year paid obligations	3,377.81	-897.01	-19,967.34	540,745.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>24,816,971.93</b>	<b>24,965,217.90</b>	<b>26,377,900.79</b>	<b>25,259,352.79</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,808,302.98	3,808,302.98	3,808,302.98	3,808,302.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,892,056.59	3,044,577.38	4,476,330.60	6,256,088.67
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,459,019.09
1093	Exp Unob Bal: Recov of prior year paid ob	3,377.81	-897.01	-19,967.34	540,745.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,703,737.38</b>	<b>6,851,983.35</b>	<b>8,264,666.24</b>	<b>7,146,118.24</b>
1100	BA: Disc: Appropriation	292,874,605.00	330,000,000.00	330,000,000.00	330,000,000.00
1120	BA: Disc: Approps transferred to other accounts	-2,781,338.00	-12,726,000.00	-3,770,000.00	-3,770,000.00
1121	BA: Disc: Approps transferred from other accounts	2,781,338.00	12,726,000.00	30,770,000.00	30,770,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>292,874,605.00</b>	<b>330,000,000.00</b>	<b>357,000,000.00</b>	<b>357,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	275,030.84	788,017.23	2,084,641.01	5,925,396.84
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-129,134.29	211,373.13	636,713.62	-443,887.99
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,854,103.45	9,000,609.64	7,278,645.37	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>5,481,508.85</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>302,874,605.00</b>	<b>340,000,000.00</b>	<b>367,000,000.00</b>	<b>362,481,508.85</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>327,691,576.93</b>	<b>364,965,217.90</b>	<b>393,377,900.79</b>	<b>387,740,861.64</b>

**Status of Budgetary Resources**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Agency Operations and Award Management**  
 Treasury Account:  
 Budget Account ID: **422-00-0180** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2004</b>	<b>Direct obligations (total)</b>	<b>65,234,891.29</b>	<b>138,293,814.65</b>	<b>234,585,171.18</b>	<b>352,553,043.24</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>219,899.26</b>	<b>1,594,798.55</b>	<b>5,481,508.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356,591,659.25</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,442,892.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>65,234,891.29</b>	<b>138,513,713.91</b>	<b>236,179,969.73</b>	<b>358,034,552.09</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	246,815,477.55	174,839,409.71	143,060,101.66	24,003,084.15
2203	Unob Bal: Apportioned, unexp: Anticipated	9,854,103.45	9,000,609.64	7,278,645.37	0.00
2403	Unob Bal: Unapportioned, unexp: Other	5,787,104.64	42,611,484.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>262,456,685.64</b>	<b>226,451,503.99</b>	<b>150,338,747.03</b>	<b>24,003,084.15</b>
2413	Expired Unobligated Balance: end of year	5,102,004.64	5,111,495.48	6,859,184.03	5,703,225.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>267,558,690.28</b>	<b>231,562,999.47</b>	<b>157,197,931.06</b>	<b>29,706,309.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>332,793,581.57</b>	<b>370,076,713.38</b>	<b>393,377,900.79</b>	<b>387,740,861.64</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>327,691,576.93</b>	<b>364,965,217.90</b>	<b>393,377,900.79</b>	<b>387,740,861.64</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	252,456,685.64	216,671,403.25	148,792,729.61	29,706,309.55
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,000,000.00	9,780,100.74	8,405,201.45	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	89,463,210.12	89,463,210.12	89,463,210.12	89,463,210.12
3010	Ob Bal: New obligations: Unexpired accounts	63,633,158.55	136,773,226.04	234,774,487.52	356,591,659.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,601,732.74	1,740,487.87	1,405,482.21	1,442,892.84
3020	Ob Bal: Outlays (gross)	-72,566,458.94	-162,040,516.48	-236,252,048.96	-323,921,342.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,892,056.59	-3,044,577.38	-4,476,330.60	-6,256,088.67
3050	Ob Bal: EOY: Unpaid obligations	79,239,585.88	62,891,830.17	84,914,800.29	117,320,330.70
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-869,667.05	-869,667.05	-869,667.05	-869,667.05
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-145,896.55	-820,076.97	-1,348,948.08	-396,799.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Agency Operations and Award Management**  
 Treasury Account:  
 Budget Account ID: **422-00-0180** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	275,030.84	608,703.84	712,234.46	840,687.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-740,532.76	-1,081,040.18	-1,506,380.67	-425,779.06
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>88,593,543.07</b>	<b>88,593,543.07</b>	<b>88,593,543.07</b>	<b>88,593,543.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>78,499,053.12</b>	<b>61,810,789.99</b>	<b>83,408,419.62</b>	<b>116,894,551.64</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>302,874,605.00</b>	<b>340,000,000.00</b>	<b>367,000,000.00</b>	<b>362,481,508.85</b>
4010	Disc: Outlays from new authority	48,230,133.03	117,154,742.19	183,089,926.28	263,245,067.67
4011	Disc: Outlays from balances	24,336,325.91	44,885,774.29	53,162,122.68	60,676,275.17
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>72,566,458.94</b>	<b>162,040,516.48</b>	<b>236,252,048.96</b>	<b>323,921,342.84</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-275,030.84	-788,017.23	-2,084,641.01	-5,925,396.84
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,377.81	897.01	19,967.34	-540,745.68
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-278,408.65</b>	<b>-787,120.22</b>	<b>-2,064,673.67</b>	<b>-6,466,142.52</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-145,896.55	-820,076.97	-1,348,948.08	-396,799.98
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	275,030.84	608,703.84	712,234.46	840,687.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,377.81	-897.01	-19,967.34	540,745.68
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,854,103.45	-9,000,609.64	-7,278,645.37	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-9,721,591.35</b>	<b>-9,212,879.78</b>	<b>-7,935,326.33</b>	<b>984,633.67</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>292,874,605.00</b>	<b>330,000,000.00</b>	<b>357,000,000.00</b>	<b>357,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>72,288,050.29</b>	<b>161,253,396.26</b>	<b>234,187,375.29</b>	<b>317,455,200.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>292,874,605.00</b>	<b>330,000,000.00</b>	<b>357,000,000.00</b>	<b>357,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>72,288,050.29</b>	<b>161,253,396.26</b>	<b>234,187,375.29</b>	<b>317,455,200.32</b>

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /16 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,933,000.00	4,370,000.00	4,370,000.00	4,370,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	835,021.12	1,681,064.74	2,741,419.48	4,305,861.97
<b>2004</b>	<b>Direct obligations (total)</b>	<b>835,021.12</b>	<b>1,681,064.74</b>	<b>2,741,419.48</b>	<b>4,305,861.97</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,305,861.97</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>835,021.12</b>	<b>1,681,064.74</b>	<b>2,741,419.48</b>	<b>4,305,861.97</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,088,766.92	2,251,935.26	1,628,580.52	64,138.03
2403	Unob Bal: Unapportioned, unexp: Other	9,211.96	437,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,097,978.88</b>	<b>2,688,935.26</b>	<b>1,628,580.52</b>	<b>64,138.03</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,097,978.88</b>	<b>2,688,935.26</b>	<b>1,628,580.52</b>	<b>64,138.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,097,978.88	2,688,935.26	1,628,580.52	64,138.03

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	835,021.12	1,681,064.74	2,741,419.48	4,305,861.97
3020	Ob Bal: Outlays (gross)	-682,322.92	-1,540,188.84	-2,379,130.68	-3,335,640.88

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /16 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	152,698.20	140,875.90	362,288.80	970,221.09
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>152,698.20</b>	<b>140,875.90</b>	<b>362,288.80</b>	<b>970,221.09</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
4010	Disc: Outlays from new authority	682,322.92	1,540,188.84	2,379,130.68	3,335,640.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>682,322.92</b>	<b>1,540,188.84</b>	<b>2,379,130.68</b>	<b>3,335,640.88</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>682,322.92</b>	<b>1,540,188.84</b>	<b>2,379,130.68</b>	<b>3,335,640.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>682,322.92</b>	<b>1,540,188.84</b>	<b>2,379,130.68</b>	<b>3,335,640.88</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /15 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	223,801.09	223,801.09	223,801.09	223,801.09
1021	Unob Bal: Recov of prior year unpaid obligations	40,434.99	54,903.34	28,035.90	26,556.30
1033	Unob Bal: Recov of prior year paid obligations	136.07	136.07	136.07	136.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>264,372.15</b>	<b>278,840.50</b>	<b>251,973.06</b>	<b>250,493.46</b>
1060	Exp Unob Bal: Brought forward, Oct 1	223,801.09	223,801.09	223,801.09	223,801.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	40,434.99	54,903.34	28,035.90	26,556.30
1093	Exp Unob Bal: Recov of prior year paid ob	136.07	136.07	136.07	136.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>264,372.15</b>	<b>278,840.50</b>	<b>251,973.06</b>	<b>250,493.46</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>264,372.15</b>	<b>278,840.50</b>	<b>251,973.06</b>	<b>250,493.46</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	34,249.81	56,047.13	20,467.98	23,790.10
<b>2004</b>	<b>Direct obligations (total)</b>	<b>34,249.81</b>	<b>56,047.13</b>	<b>20,467.98</b>	<b>23,790.10</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,790.10</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>34,249.81</b>	<b>56,047.13</b>	<b>20,467.98</b>	<b>23,790.10</b>
2403	Unob Bal: Unapportioned, unexp: Other	230,122.34	222,793.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>230,122.34</b>	<b>222,793.37</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	230,122.34	222,793.37	231,505.08	226,703.36
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>460,244.68</b>	<b>445,586.74</b>	<b>231,505.08</b>	<b>226,703.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>494,494.49</b>	<b>501,633.87</b>	<b>251,973.06</b>	<b>250,493.46</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>264,372.15</b>	<b>278,840.50</b>	<b>251,973.06</b>	<b>250,493.46</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	230,122.34	222,793.37	231,505.08	226,703.36



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /15 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	975,421.68	975,421.68	975,421.68	975,421.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	34,249.81	56,047.13	20,467.98	23,790.10
3020	Ob Bal: Outlays (gross)	-310,978.29	-656,143.34	-790,796.68	-888,161.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,434.99	-54,903.34	-28,035.90	-26,556.30
3050	Ob Bal: EOY: Unpaid obligations	658,258.21	320,422.13	177,057.08	84,493.89
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>975,421.68</b>	<b>975,421.68</b>	<b>975,421.68</b>	<b>975,421.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>658,258.21</b>	<b>320,422.13</b>	<b>177,057.08</b>	<b>84,493.89</b>

**BA & O, Net**

4011	Disc: Outlays from balances	310,978.29	656,143.34	790,796.68	888,161.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>310,978.29</b>	<b>656,143.34</b>	<b>790,796.68</b>	<b>888,161.59</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-136.07	-136.07	-136.07	-136.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-136.07</b>	<b>-136.07</b>	<b>-136.07</b>	<b>-136.07</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	136.07	136.07	136.07	136.07
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>136.07</b>	<b>136.07</b>	<b>136.07</b>	<b>136.07</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>310,842.22</b>	<b>656,007.27</b>	<b>790,660.61</b>	<b>888,025.52</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>310,842.22</b>	<b>656,007.27</b>	<b>790,660.61</b>	<b>888,025.52</b>

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /14 -0350**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	62,730.87	62,730.87	62,730.87	62,730.87
1021	Unob Bal: Recov of prior year unpaid obligations	1,495.36	1,495.36	1,524.86	1,524.86
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>64,226.23</b>	<b>64,226.23</b>	<b>64,255.73</b>	<b>64,255.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	62,730.87	62,730.87	62,730.87	62,730.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,495.36	1,495.36	1,524.86	1,524.86
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>64,226.23</b>	<b>64,226.23</b>	<b>64,255.73</b>	<b>64,255.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>64,226.23</b>	<b>64,226.23</b>	<b>64,255.73</b>	<b>64,255.73</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	64,226.23	64,226.23	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>64,226.23</b>	<b>64,226.23</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	64,226.23	64,226.23	64,255.73	64,255.73
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>128,452.46</b>	<b>128,452.46</b>	<b>64,255.73</b>	<b>64,255.73</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>128,452.46</b>	<b>128,452.46</b>	<b>64,255.73</b>	<b>64,255.73</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>64,226.23</b>	<b>64,226.23</b>	<b>64,255.73</b>	<b>64,255.73</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	64,226.23	64,226.23	64,255.73	64,255.73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,558.23	22,558.23	22,558.23	22,558.23
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /14 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-10,012.92	-14,409.70	-14,394.95	-14,409.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,495.36	-1,495.36	-1,524.86	-1,524.86
3050	Ob Bal: EOY: Unpaid obligations	11,049.95	6,653.17	6,638.42	6,623.67
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>22,558.23</b>	<b>22,558.23</b>	<b>22,558.23</b>	<b>22,558.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,049.95</b>	<b>6,653.17</b>	<b>6,638.42</b>	<b>6,623.67</b>

**BA & O, Net**

4011	Disc: Outlays from balances	10,012.92	14,409.70	14,394.95	14,409.70
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,012.92</b>	<b>14,409.70</b>	<b>14,394.95</b>	<b>14,409.70</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,012.92</b>	<b>14,409.70</b>	<b>14,394.95</b>	<b>14,409.70</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,012.92</b>	<b>14,409.70</b>	<b>14,394.95</b>	<b>14,409.70</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /13 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	43,079.65	43,079.65	43,079.65	43,079.65
1021	Unob Bal: Recov of prior year unpaid obligations	1,830.28	3,936.39	3,936.39	3,936.39
1033	Unob Bal: Recov of prior year paid obligations	1,122.92	1,122.92	1,122.92	1,122.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>46,032.85</b>	<b>48,138.96</b>	<b>48,138.96</b>	<b>48,138.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	43,079.65	43,079.65	43,079.65	43,079.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,830.28	3,936.39	3,936.39	3,936.39
1093	Exp Unob Bal: Recov of prior year paid ob	1,122.92	1,122.92	1,122.92	1,122.92
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>46,032.85</b>	<b>48,138.96</b>	<b>48,138.96</b>	<b>48,138.96</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>46,032.85</b>	<b>48,138.96</b>	<b>48,138.96</b>	<b>48,138.96</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	19.35	19.35	19.35	19.35
<b>2004</b>	<b>Direct obligations (total)</b>	<b>19.35</b>	<b>19.35</b>	<b>19.35</b>	<b>19.35</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>19.35</b>	<b>19.35</b>	<b>19.35</b>	<b>19.35</b>
2403	Unob Bal: Unapportioned, unexp: Other	46,013.50	48,119.61	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>46,013.50</b>	<b>48,119.61</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	46,013.50	48,119.61	48,119.61	48,119.61
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>92,027.00</b>	<b>96,239.22</b>	<b>48,119.61</b>	<b>48,119.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>92,046.35</b>	<b>96,258.57</b>	<b>48,138.96</b>	<b>48,138.96</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>46,032.85</b>	<b>48,138.96</b>	<b>48,138.96</b>	<b>48,138.96</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,013.50	48,119.61	48,119.61	48,119.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /13 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,398.67	80,398.67	80,398.67	80,398.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	19.35	19.35	19.35	19.35
3020	Ob Bal: Outlays (gross)	-13,985.99	-13,985.99	-13,985.99	-13,985.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,830.28	-3,936.39	-3,936.39	-3,936.39
3050	Ob Bal: EOY: Unpaid obligations	64,601.75	62,495.64	62,495.64	62,495.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>80,398.67</b>	<b>80,398.67</b>	<b>80,398.67</b>	<b>80,398.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>64,601.75</b>	<b>62,495.64</b>	<b>62,495.64</b>	<b>62,495.64</b>

**BA & O, Net**

4011	Disc: Outlays from balances	13,985.99	13,985.99	13,985.99	13,985.99
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,985.99</b>	<b>13,985.99</b>	<b>13,985.99</b>	<b>13,985.99</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,122.92	-1,122.92	-1,122.92	-1,122.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,122.92</b>	<b>-1,122.92</b>	<b>-1,122.92</b>	<b>-1,122.92</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,122.92	1,122.92	1,122.92	1,122.92
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,122.92</b>	<b>1,122.92</b>	<b>1,122.92</b>	<b>1,122.92</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,863.07</b>	<b>12,863.07</b>	<b>12,863.07</b>	<b>12,863.07</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,863.07</b>	<b>12,863.07</b>	<b>12,863.07</b>	<b>12,863.07</b>

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /12 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	120,525.06	120,525.06	120,525.06	120,525.06
1033	Unob Bal: Recov of prior year paid obligations	710.71	710.71	710.71	710.71
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>
1060	Exp Unob Bal: Brought forward, Oct 1	120,525.06	120,525.06	120,525.06	120,525.06
1093	Exp Unob Bal: Recov of prior year paid ob	710.71	710.71	710.71	710.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	121,235.77	121,235.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	121,235.77	121,235.77	121,235.77	121,235.77
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>242,471.54</b>	<b>242,471.54</b>	<b>121,235.77</b>	<b>121,235.77</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>242,471.54</b>	<b>242,471.54</b>	<b>121,235.77</b>	<b>121,235.77</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>	<b>121,235.77</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	121,235.77	121,235.77	121,235.77	121,235.77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100,985.06	100,985.06	100,985.06	100,985.06
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /12 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	100,985.06	100,985.06	100,985.06	100,985.06
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>100,985.06</b>	<b>100,985.06</b>	<b>100,985.06</b>	<b>100,985.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>100,985.06</b>	<b>100,985.06</b>	<b>100,985.06</b>	<b>100,985.06</b>

**BA & O, Net**

4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-710.71	-710.71	-710.71	-710.71
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	710.71	710.71	710.71	710.71
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>710.71</b>	<b>710.71</b>	<b>710.71</b>	<b>710.71</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>	<b>-710.71</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /11 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	123,190.08	123,190.08	123,190.08	123,190.08
1021	Unob Bal: Recov of prior year unpaid obligations	140.12	140.12	140.12	38,721.27
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-161,911.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	123,190.08	123,190.08	123,190.08	123,190.08
1081	Exp Unob Bal: Recov of prior year unpaid obs	140.12	140.12	140.12	38,721.27
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-161,911.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>0.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	123,330.20	123,330.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	123,330.20	123,330.20	123,330.20	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>246,660.40</b>	<b>246,660.40</b>	<b>123,330.20</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>246,660.40</b>	<b>246,660.40</b>	<b>123,330.20</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>123,330.20</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	123,330.20	123,330.20	123,330.20	0.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of the National Science Board**  
 Treasury Account: **Office of the National Science Board**  
 Budget Account ID: **422-00-0350** Treasury Account ID: **49- - /11 -0350**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,721.27	38,721.27	38,721.27	38,721.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140.12	-140.12	-140.12	-38,721.27
3050	Ob Bal: EOY: Unpaid obligations	38,581.15	38,581.15	38,581.15	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>38,721.27</b>	<b>38,721.27</b>	<b>38,721.27</b>	<b>38,721.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>38,581.15</b>	<b>38,581.15</b>	<b>38,581.15</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of the National Science Board**  
 Treasury Account:  
 Budget Account ID: **422-00-0350** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	573,326.75	573,326.75	573,326.75	573,326.75
1021	Unob Bal: Recov of prior year unpaid obligations	43,900.75	60,475.21	33,637.27	70,738.82
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-161,911.35
1033	Unob Bal: Recov of prior year paid obligations	1,969.70	1,969.70	1,969.70	1,969.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>619,197.20</b>	<b>635,771.66</b>	<b>608,933.72</b>	<b>484,123.92</b>
1060	Exp Unob Bal: Brought forward, Oct 1	573,326.75	573,326.75	573,326.75	573,326.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	43,900.75	60,475.21	33,637.27	70,738.82
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-161,911.35
1093	Exp Unob Bal: Recov of prior year paid ob	1,969.70	1,969.70	1,969.70	1,969.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>619,197.20</b>	<b>635,771.66</b>	<b>608,933.72</b>	<b>484,123.92</b>
1100	BA: Disc: Appropriation	3,933,000.00	4,370,000.00	4,370,000.00	4,370,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,552,197.20</b>	<b>5,005,771.66</b>	<b>4,978,933.72</b>	<b>4,854,123.92</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>869,290.28</b>	<b>1,737,131.22</b>	<b>2,761,906.81</b>	<b>4,329,671.42</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,305,861.97</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,809.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>869,290.28</b>	<b>1,737,131.22</b>	<b>2,761,906.81</b>	<b>4,329,671.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,088,766.92	2,251,935.26	1,628,580.52	64,138.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of the National Science Board**  
 Treasury Account:  
 Budget Account ID: **422-00-0350** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	594,140.00	1,016,705.18	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,682,906.92</b>	<b>3,268,640.44</b>	<b>1,628,580.52</b>	<b>64,138.03</b>
2413	Expired Unobligated Balance: end of year	584,928.04	579,705.18	588,446.39	460,314.47
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,267,834.96</b>	<b>3,848,345.62</b>	<b>2,217,026.91</b>	<b>524,452.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,137,125.24</b>	<b>5,585,476.84</b>	<b>4,978,933.72</b>	<b>4,854,123.92</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>4,552,197.20</b>	<b>5,005,771.66</b>	<b>4,978,933.72</b>	<b>4,854,123.92</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	3,682,906.92	3,268,640.44	2,217,026.91	524,452.50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,218,084.91	1,218,084.91	1,218,084.91	1,218,084.91
3010	Ob Bal: New obligations: Unexpired accounts	835,021.12	1,681,064.74	2,741,419.48	4,305,861.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	34,269.16	56,066.48	20,487.33	23,809.45
3020	Ob Bal: Outlays (gross)	-1,017,300.12	-2,224,727.87	-3,198,308.30	-4,252,198.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,900.75	-60,475.21	-33,637.27	-70,738.82
3050	Ob Bal: EOY: Unpaid obligations	1,026,174.32	670,013.05	748,046.15	1,224,819.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,218,084.91</b>	<b>1,218,084.91</b>	<b>1,218,084.91</b>	<b>1,218,084.91</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,026,174.32</b>	<b>670,013.05</b>	<b>748,046.15</b>	<b>1,224,819.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
4010	Disc: Outlays from new authority	682,322.92	1,540,188.84	2,379,130.68	3,335,640.88
4011	Disc: Outlays from balances	334,977.20	684,539.03	819,177.62	916,557.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,017,300.12</b>	<b>2,224,727.87</b>	<b>3,198,308.30</b>	<b>4,252,198.16</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,969.70	-1,969.70	-1,969.70	-1,969.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,969.70</b>	<b>-1,969.70</b>	<b>-1,969.70</b>	<b>-1,969.70</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of the National Science Board**  
 Treasury Account:  
 Budget Account ID: **422-00-0350** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,969.70	1,969.70	1,969.70	1,969.70
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,969.70</b>	<b>1,969.70</b>	<b>1,969.70</b>	<b>1,969.70</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,015,330.42</b>	<b>2,222,758.17</b>	<b>3,196,338.60</b>	<b>4,250,228.46</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,933,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>	<b>4,370,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,015,330.42</b>	<b>2,222,758.17</b>	<b>3,196,338.60</b>	<b>4,250,228.46</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -16 /17 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	360,000.00	400,000.00	400,000.00	400,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	19,998.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,998.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,998.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,998.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	359,156.80	360,000.00	400,000.00	380,002.00
2403	Unob Bal: Unapportioned, unexp: Other	843.20	40,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>380,002.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>380,002.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>360,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	360,000.00	400,000.00	400,000.00	380,002.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	19,998.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	19,998.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -16 /17 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	19,998.00
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	360,000.00	400,000.00	400,000.00	400,000.00
4070	Disc: Budget authority, net	360,000.00	400,000.00	400,000.00	400,000.00
4180	Budget authority, net (disc. and mand.)	360,000.00	400,000.00	400,000.00	400,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -15 /16 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	170,925.00	170,925.00	170,925.00	170,925.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	114,422.25	114,422.25	115,158.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>286,083.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>286,083.75</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	170,925.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,925.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,925.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,925.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	170,925.00	170,925.00	170,925.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	114,422.25	114,422.25	115,158.75
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>115,158.75</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>115,158.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>286,083.75</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>170,925.00</b>	<b>285,347.25</b>	<b>285,347.25</b>	<b>286,083.75</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	170,925.00	285,347.25	285,347.25	115,158.75

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	229,075.00	229,075.00	229,075.00	229,075.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	170,925.00
3020	Ob Bal: Outlays (gross)	-35,209.63	-51,658.13	-50,185.13	-50,185.13
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-114,422.25	-114,422.25	-115,158.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -15 /16 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	193,865.37	62,994.62	64,467.62	234,656.12
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>229,075.00</b>	<b>229,075.00</b>	<b>229,075.00</b>	<b>229,075.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>193,865.37</b>	<b>62,994.62</b>	<b>64,467.62</b>	<b>234,656.12</b>

**BA & O, Net**

4011	Disc: Outlays from balances	35,209.63	51,658.13	50,185.13	50,185.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>35,209.63</b>	<b>51,658.13</b>	<b>50,185.13</b>	<b>50,185.13</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>35,209.63</b>	<b>51,658.13</b>	<b>50,185.13</b>	<b>50,185.13</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>35,209.63</b>	<b>51,658.13</b>	<b>50,185.13</b>	<b>50,185.13</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /16 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	12,627,000.00	14,760,000.00	14,760,000.00	14,760,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	3,630.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,763,630.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,763,630.00</b>

**Status of Budgetary Resources**

2002	Office of Inspector Gener	3,049,711.90	6,146,544.07	10,264,997.52	14,567,959.84
<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,049,711.90</b>	<b>6,146,544.07</b>	<b>10,264,997.52</b>	<b>14,567,959.84</b>
2102	Office of Inspector Gener	0.00	0.00	0.00	3,630.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,571,589.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,049,711.90</b>	<b>6,146,544.07</b>	<b>10,264,997.52</b>	<b>14,571,589.84</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	9,547,712.86	6,480,455.93	4,495,002.48	192,040.16
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	29,575.24	2,133,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,577,288.10</b>	<b>8,613,455.93</b>	<b>4,495,002.48</b>	<b>192,040.16</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,577,288.10</b>	<b>8,613,455.93</b>	<b>4,495,002.48</b>	<b>192,040.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /16 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,763,630.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,763,630.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,577,288.10	8,613,455.93	4,495,002.48	192,040.16
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	3,049,711.90	6,146,544.07	10,264,997.52	14,571,589.84
3020	Ob Bal: Outlays (gross)	-2,360,755.83	-6,590,162.55	-9,454,321.45	-12,677,284.24
3050	Ob Bal: EOY: Unpaid obligations	688,956.07	-443,618.48	810,676.07	1,894,305.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>688,956.07</b>	<b>-443,618.48</b>	<b>810,676.07</b>	<b>1,894,305.60</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,763,630.00</b>
4010	Disc: Outlays from new authority	2,360,755.83	6,590,162.55	9,454,321.45	12,677,284.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,360,755.83</b>	<b>6,590,162.55</b>	<b>9,454,321.45</b>	<b>12,677,284.24</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-3,630.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,630.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,360,755.83</b>	<b>6,590,162.55</b>	<b>9,454,321.45</b>	<b>12,673,654.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>12,627,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>	<b>14,760,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Office of Inspector General**  
Treasury Account: **Office of the Inspector General**  
Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /16 -0300**  
GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	2,360,755.83	6,590,162.55	9,454,321.45	12,673,654.24

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -14 /15 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Office of Inspector General**  
Treasury Account: **Office of the Inspector General**  
Budget Account ID: **422-00-0300** Treasury Account ID: **49- -14 /15 -0300**  
GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /15 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	56,512.45	56,512.45	56,512.45	56,512.45
1021	Unob Bal: Recov of prior year unpaid obligations	29,534.48	34,572.95	25,786.44	24,923.04
1033	Unob Bal: Recov of prior year paid obligations	57.06	13.86	271.78	271.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>86,103.99</b>	<b>91,099.26</b>	<b>82,570.67</b>	<b>81,707.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	56,512.45	56,512.45	56,512.45	56,512.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	29,534.48	34,572.95	25,786.44	24,923.04
1093	Exp Unob Bal: Recov of prior year paid ob	57.06	13.86	271.78	271.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>86,103.99</b>	<b>91,099.26</b>	<b>82,570.67</b>	<b>81,707.27</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>86,103.99</b>	<b>91,099.26</b>	<b>82,570.67</b>	<b>81,707.27</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	27,116.28	28,116.28	16,551.19	16,551.19
<b>2004</b>	<b>Direct obligations (total)</b>	<b>27,116.28</b>	<b>28,116.28</b>	<b>16,551.19</b>	<b>16,551.19</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,551.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,116.28</b>	<b>28,116.28</b>	<b>16,551.19</b>	<b>16,551.19</b>
2403	Unob Bal: Unapportioned, unexp: Other	58,987.71	62,982.98	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>58,987.71</b>	<b>62,982.98</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	58,987.71	62,982.98	66,019.48	65,156.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>117,975.42</b>	<b>125,965.96</b>	<b>66,019.48</b>	<b>65,156.08</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>145,091.70</b>	<b>154,082.24</b>	<b>82,570.67</b>	<b>81,707.27</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>86,103.99</b>	<b>91,099.26</b>	<b>82,570.67</b>	<b>81,707.27</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,987.71	62,982.98	66,019.48	65,156.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /15 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,503,758.28	1,503,758.28	1,503,758.28	1,503,758.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	27,116.28	28,116.28	16,551.19	16,551.19
3020	Ob Bal: Outlays (gross)	-453,647.76	-605,901.69	-664,046.52	-673,710.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,534.48	-34,572.95	-25,786.44	-24,923.04
3050	Ob Bal: EOY: Unpaid obligations	1,047,692.32	891,399.92	830,476.51	821,676.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,503,758.28</b>	<b>1,503,758.28</b>	<b>1,503,758.28</b>	<b>1,503,758.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,047,692.32</b>	<b>891,399.92</b>	<b>830,476.51</b>	<b>821,676.33</b>

**BA & O, Net**

4011	Disc: Outlays from balances	453,647.76	605,901.69	664,046.52	673,710.10
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>453,647.76</b>	<b>605,901.69</b>	<b>664,046.52</b>	<b>673,710.10</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-57.06	-13.86	-271.78	-271.78
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-57.06</b>	<b>-13.86</b>	<b>-271.78</b>	<b>-271.78</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	57.06	13.86	271.78	271.78
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>57.06</b>	<b>13.86</b>	<b>271.78</b>	<b>271.78</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>453,590.70</b>	<b>605,887.83</b>	<b>663,774.74</b>	<b>673,438.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>453,590.70</b>	<b>605,887.83</b>	<b>663,774.74</b>	<b>673,438.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -13 /14 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,585.00	1,585.00	1,585.00	1,585.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,585.00	1,585.00	1,585.00	1,585.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,585.00	1,585.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,585.00	1,585.00	1,585.00	1,585.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,170.00</b>	<b>3,170.00</b>	<b>1,585.00</b>	<b>1,585.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,170.00</b>	<b>3,170.00</b>	<b>1,585.00</b>	<b>1,585.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>	<b>1,585.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,585.00	1,585.00	1,585.00	1,585.00



Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /14 -0300**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	38,115.13	38,115.13	38,115.13	38,115.13
1021	Unob Bal: Recov of prior year unpaid obligations	3,672.10	3,672.10	3,694.15	3,694.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>41,787.23</b>	<b>41,787.23</b>	<b>41,809.28</b>	<b>41,809.28</b>
1060	Exp Unob Bal: Brought forward, Oct 1	38,115.13	38,115.13	38,115.13	38,115.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,672.10	3,672.10	3,694.15	3,694.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>41,787.23</b>	<b>41,787.23</b>	<b>41,809.28</b>	<b>41,809.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>41,787.23</b>	<b>41,787.23</b>	<b>41,809.28</b>	<b>41,809.28</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	724.00	724.00	724.00	5,628.14
<b>2004</b>	<b>Direct obligations (total)</b>	<b>724.00</b>	<b>724.00</b>	<b>724.00</b>	<b>5,628.14</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,628.14</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>724.00</b>	<b>724.00</b>	<b>724.00</b>	<b>5,628.14</b>
2403	Unob Bal: Unapportioned, unexp: Other	41,063.23	41,063.23	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>41,063.23</b>	<b>41,063.23</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	41,063.23	41,063.23	41,085.28	36,181.14
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>82,126.46</b>	<b>82,126.46</b>	<b>41,085.28</b>	<b>36,181.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>82,850.46</b>	<b>82,850.46</b>	<b>41,809.28</b>	<b>41,809.28</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>41,787.23</b>	<b>41,787.23</b>	<b>41,809.28</b>	<b>41,809.28</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	41,063.23	41,063.23	41,085.28	36,181.14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,684.26	14,684.26	14,684.26	14,684.26
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /14 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	724.00	724.00	724.00	5,628.14
3020	Ob Bal: Outlays (gross)	-6,408.19	-7,979.56	-8,666.81	-14,469.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,672.10	-3,672.10	-3,694.15	-3,694.15
3050	Ob Bal: EOY: Unpaid obligations	5,327.97	3,756.60	3,047.30	2,148.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,684.26</b>	<b>14,684.26</b>	<b>14,684.26</b>	<b>14,684.26</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,327.97</b>	<b>3,756.60</b>	<b>3,047.30</b>	<b>2,148.33</b>

**BA & O, Net**

4011	Disc: Outlays from balances	6,408.19	7,979.56	8,666.81	14,469.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>6,408.19</b>	<b>7,979.56</b>	<b>8,666.81</b>	<b>14,469.92</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,408.19</b>	<b>7,979.56</b>	<b>8,666.81</b>	<b>14,469.92</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,408.19</b>	<b>7,979.56</b>	<b>8,666.81</b>	<b>14,469.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /13 -0300**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32,126.96	32,126.96	32,126.96	32,126.96
1021	Unob Bal: Recov of prior year unpaid obligations	1,641.48	1,641.48	1,641.48	1,641.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	32,126.96	32,126.96	32,126.96	32,126.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,641.48	1,641.48	1,641.48	1,641.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	33,768.44	33,768.44	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	33,768.44	33,768.44	33,768.44	33,768.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>67,536.88</b>	<b>67,536.88</b>	<b>33,768.44</b>	<b>33,768.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>67,536.88</b>	<b>67,536.88</b>	<b>33,768.44</b>	<b>33,768.44</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>	<b>33,768.44</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,768.44	33,768.44	33,768.44	33,768.44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,875.95	22,875.95	22,875.95	22,875.95
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /13 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-7,094.00	-7,094.00	-7,094.00	-7,094.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,641.48	-1,641.48	-1,641.48	-1,641.48
3050	Ob Bal: EOY: Unpaid obligations	14,140.47	14,140.47	14,140.47	14,140.47
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>22,875.95</b>	<b>22,875.95</b>	<b>22,875.95</b>	<b>22,875.95</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>14,140.47</b>	<b>14,140.47</b>	<b>14,140.47</b>	<b>14,140.47</b>

**BA & O, Net**

4011	Disc: Outlays from balances	7,094.00	7,094.00	7,094.00	7,094.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>	<b>7,094.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /12 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	54,618.07	54,618.07	54,618.07	54,618.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>
1060	Exp Unob Bal: Brought forward, Oct 1	54,618.07	54,618.07	54,618.07	54,618.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	54,618.07	54,618.07	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	54,618.07	54,618.07	54,618.07	54,618.07
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>109,236.14</b>	<b>109,236.14</b>	<b>54,618.07</b>	<b>54,618.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>109,236.14</b>	<b>109,236.14</b>	<b>54,618.07</b>	<b>54,618.07</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticp</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>	<b>54,618.07</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	52,586.51	52,586.51	52,586.51	52,586.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	2,031.56	2,031.56	2,031.56	2,031.56

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /12 -0300**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	119,403.28	119,403.28	119,403.28	119,403.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-51,395.34	-103,595.34	-103,595.34	-106,205.34
3050	Ob Bal: EOY: Unpaid obligations	68,007.94	15,807.94	15,807.94	13,197.94
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,031.56	-2,031.56	-2,031.56	-2,031.56
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,031.56	-2,031.56	-2,031.56	-2,031.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>117,371.72</b>	<b>117,371.72</b>	<b>117,371.72</b>	<b>117,371.72</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>65,976.38</b>	<b>13,776.38</b>	<b>13,776.38</b>	<b>11,166.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	51,395.34	103,595.34	103,595.34	106,205.34
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>51,395.34</b>	<b>103,595.34</b>	<b>103,595.34</b>	<b>106,205.34</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>51,395.34</b>	<b>103,595.34</b>	<b>103,595.34</b>	<b>106,205.34</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>51,395.34</b>	<b>103,595.34</b>	<b>103,595.34</b>	<b>106,205.34</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /11 -0300**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,854.55	83,854.55	83,854.55	83,854.55
1021	Unob Bal: Recov of prior year unpaid obligations	100.11	10,712.39	10,712.39	109,205.80
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,060.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>83,954.66</b>	<b>94,566.94</b>	<b>94,566.94</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	83,854.55	83,854.55	83,854.55	83,854.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	100.11	10,712.39	10,712.39	109,205.80
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,060.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>83,954.66</b>	<b>94,566.94</b>	<b>94,566.94</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>83,954.66</b>	<b>94,566.94</b>	<b>94,566.94</b>	<b>0.00</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	4,080.37	4,080.37	4,080.37	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,080.37</b>	<b>4,080.37</b>	<b>4,080.37</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,080.37</b>	<b>4,080.37</b>	<b>4,080.37</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	79,874.29	90,486.57	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>79,874.29</b>	<b>90,486.57</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	79,874.29	90,486.57	90,486.57	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>159,748.58</b>	<b>180,973.14</b>	<b>90,486.57</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>163,828.95</b>	<b>185,053.51</b>	<b>94,566.94</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>83,954.66</b>	<b>94,566.94</b>	<b>94,566.94</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	79,874.29	90,486.57	90,486.57	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- - /11 -0300**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109,205.80	109,205.80	109,205.80	109,205.80
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,080.37	4,080.37	4,080.37	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100.11	-10,712.39	-10,712.39	-109,205.80
3050	Ob Bal: EOY: Unpaid obligations	113,186.06	102,573.78	102,573.78	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>109,205.80</b>	<b>109,205.80</b>	<b>109,205.80</b>	<b>109,205.80</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>113,186.06</b>	<b>102,573.78</b>	<b>102,573.78</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General, Recovery Act**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -09 /13 -0301**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	813,135.73	813,135.73	813,135.73	813,135.73
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	813,135.73	813,135.73	813,135.73	813,135.73
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	808,967.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808,967.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808,967.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808,967.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	813,135.73	813,135.73	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	813,135.73	813,135.73	813,135.73	4,168.73
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,626,271.46</b>	<b>1,626,271.46</b>	<b>813,135.73</b>	<b>4,168.73</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,626,271.46</b>	<b>1,626,271.46</b>	<b>813,135.73</b>	<b>813,135.73</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>	<b>813,135.73</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	813,135.73	813,135.73	813,135.73	4,168.73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	-258,225.37	-258,225.37	-258,225.37	-258,225.37
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	808,967.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-550,741.63

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Office of Inspector General**  
 Treasury Account: **Office of the Inspector General, Recovery Act**  
 Budget Account ID: **422-00-0300** Treasury Account ID: **49- -09 /13 -0301**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	-258,225.37	-258,225.37	-258,225.37	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-258,225.37</b>	<b>-258,225.37</b>	<b>-258,225.37</b>	<b>-258,225.37</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-258,225.37</b>	<b>-258,225.37</b>	<b>-258,225.37</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	550,741.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,741.63</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,741.63</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,741.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **422-00-0300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,250,872.89	1,250,872.89	1,250,872.89	1,250,872.89
1021	Unob Bal: Recov of prior year unpaid obligations	34,948.17	165,021.17	156,256.71	254,623.22
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,060.35
1033	Unob Bal: Recov of prior year paid obligations	57.06	13.86	271.78	271.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,285,878.12</b>	<b>1,415,907.92</b>	<b>1,407,401.38</b>	<b>1,312,707.54</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,079,947.89	1,079,947.89	1,079,947.89	1,079,947.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	34,948.17	50,598.92	41,834.46	139,464.47
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,060.35
1093	Exp Unob Bal: Recov of prior year paid ob	57.06	13.86	271.78	271.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,114,953.12</b>	<b>1,130,560.67</b>	<b>1,122,054.13</b>	<b>1,026,623.79</b>
1100	BA: Disc: Appropriation	12,987,000.00	15,160,000.00	15,160,000.00	15,160,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>12,987,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	3,630.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>12,987,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>	<b>15,163,630.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,272,878.12</b>	<b>16,575,907.92</b>	<b>16,567,401.38</b>	<b>16,476,337.54</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,081,632.55</b>	<b>6,179,464.72</b>	<b>10,286,353.08</b>	<b>15,590,029.17</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **422-00-0300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,762,512.84</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>831,146.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,081,632.55</b>	<b>6,179,464.72</b>	<b>10,286,353.08</b>	<b>15,593,659.17</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	10,077,794.66	7,011,380.93	5,065,927.48	572,042.16
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,113,450.91	3,385,062.27	114,422.25	115,158.75
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,191,245.57</b>	<b>10,396,443.20</b>	<b>5,180,349.73</b>	<b>687,200.91</b>
2413	Expired Unobligated Balance: end of year	1,083,032.47	1,097,640.02	1,100,698.57	195,477.46
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,274,278.04</b>	<b>11,494,083.22</b>	<b>6,281,048.30</b>	<b>882,678.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>15,355,910.59</b>	<b>17,673,547.94</b>	<b>16,567,401.38</b>	<b>16,476,337.54</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,272,878.12</b>	<b>16,575,907.92</b>	<b>16,567,401.38</b>	<b>16,476,337.54</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,189,214.01	10,394,411.64	6,279,016.74	880,646.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,031.56	2,031.56	2,031.56	2,031.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,740,777.20	1,740,777.20	1,740,777.20	1,740,777.20
3010	Ob Bal: New obligations: Unexpired accounts	3,049,711.90	6,146,544.07	10,264,997.52	14,762,512.84
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	31,920.65	32,920.65	21,355.56	831,146.33
3020	Ob Bal: Outlays (gross)	-2,914,510.75	-7,366,391.27	-10,287,909.25	-14,079,690.36
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-114,422.25	-114,422.25	-115,158.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,948.17	-50,598.92	-41,834.46	-139,464.47
3050	Ob Bal: EOY: Unpaid obligations	1,872,950.83	388,829.48	1,582,964.32	3,000,122.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,031.56	-2,031.56	-2,031.56	-2,031.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Office of Inspector General**  
 Treasury Account:  
 Budget Account ID: **422-00-0300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,031.56	-2,031.56	-2,031.56	-2,031.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,738,745.64</b>	<b>1,738,745.64</b>	<b>1,738,745.64</b>	<b>1,738,745.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,870,919.27</b>	<b>386,797.92</b>	<b>1,580,932.76</b>	<b>2,998,091.23</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>12,987,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>	<b>15,163,630.00</b>
4010	Disc: Outlays from new authority	2,360,755.83	6,590,162.55	9,454,321.45	12,677,284.24
4011	Disc: Outlays from balances	553,754.92	776,228.72	833,587.80	1,402,406.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,914,510.75</b>	<b>7,366,391.27</b>	<b>10,287,909.25</b>	<b>14,079,690.36</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-3,630.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-57.06	-13.86	-271.78	-271.78
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-57.06</b>	<b>-13.86</b>	<b>-271.78</b>	<b>-3,901.78</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	57.06	13.86	271.78	271.78
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>57.06</b>	<b>13.86</b>	<b>271.78</b>	<b>271.78</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>12,987,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,914,453.69</b>	<b>7,366,377.41</b>	<b>10,287,637.47</b>	<b>14,075,788.58</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>12,987,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>	<b>15,160,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,914,453.69</b>	<b>7,366,377.41</b>	<b>10,287,637.47</b>	<b>14,075,788.58</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- - /X -0106**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,912,261.75	1,912,261.75	1,912,261.75	1,912,261.75
1021	Unob Bal: Recov of prior year unpaid obligations	2,040,911.18	3,030,460.16	3,356,684.02	3,368,886.93
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,292.96	1,517.74
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,953,172.93</b>	<b>4,942,721.91</b>	<b>5,270,238.73</b>	<b>5,282,666.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,953,172.93</b>	<b>4,942,721.91</b>	<b>5,270,238.73</b>	<b>5,282,666.42</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	3,555.24	25,961.11	3,555.24	3,660,718.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,555.24</b>	<b>25,961.11</b>	<b>3,555.24</b>	<b>3,660,718.24</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,660,718.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,555.24</b>	<b>25,961.11</b>	<b>3,555.24</b>	<b>3,660,718.24</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	0.00	1,620,337.00
2403	Unob Bal: Unapportioned, unexp: Other	3,949,617.69	4,916,760.80	5,266,683.49	1,611.18
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,949,617.69</b>	<b>4,916,760.80</b>	<b>5,266,683.49</b>	<b>1,621,948.18</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,949,617.69</b>	<b>4,916,760.80</b>	<b>5,266,683.49</b>	<b>1,621,948.18</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,953,172.93</b>	<b>4,942,721.91</b>	<b>5,270,238.73</b>	<b>5,282,666.42</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,953,172.93</b>	<b>4,942,721.91</b>	<b>5,270,238.73</b>	<b>5,282,666.42</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,949,617.69	4,916,760.80	5,266,683.49	1,621,948.18

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160,385,490.55	160,385,490.55	160,385,490.55	160,385,490.55
3010	Ob Bal: New obligations: Unexpired accounts	3,555.24	25,961.11	3,555.24	3,660,718.24
3020	Ob Bal: Outlays (gross)	-11,653,258.05	-24,443,309.84	-35,735,636.88	-48,976,114.71

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- - /X -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,040,911.18	-3,030,460.16	-3,356,684.02	-3,368,886.93
3050	Ob Bal: EOY: Unpaid obligations	146,694,876.56	132,937,681.66	121,296,724.89	111,701,207.15
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>160,385,490.55</b>	<b>160,385,490.55</b>	<b>160,385,490.55</b>	<b>160,385,490.55</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>146,694,876.56</b>	<b>132,937,681.66</b>	<b>121,296,724.89</b>	<b>111,701,207.15</b>

**BA & O, Net**

4011	Disc: Outlays from balances	11,653,258.05	24,443,309.84	35,735,636.88	48,976,114.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>11,653,258.05</b>	<b>24,443,309.84</b>	<b>35,735,636.88</b>	<b>48,976,114.71</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-1,292.96	-1,517.74
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,292.96</b>	<b>-1,517.74</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	1,292.96	1,517.74
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.96</b>	<b>1,517.74</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>11,653,258.05</b>	<b>24,443,309.84</b>	<b>35,734,343.92</b>	<b>48,974,596.97</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>11,653,258.05</b>	<b>24,443,309.84</b>	<b>35,734,343.92</b>	<b>48,974,596.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -16 /17 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	779,401,800.00	880,000,000.00	880,000,000.00	880,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,030,000.00	-1,030,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>779,401,800.00</b>	<b>880,000,000.00</b>	<b>878,970,000.00</b>	<b>878,970,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	122,575.98
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	301,100.00	301,100.00	4,795,820.00	4,757,520.02
1740	BA: Disc: Spending auth: Antic colls, reimb, other	9,698,900.00	9,698,900.00	5,204,180.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>4,880,096.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,850,096.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,850,096.00</b>

**Status of Budgetary Resources**

2002	Education and Human Resou	33,812,245.72	134,269,996.08	335,413,763.04	875,226,055.42
<b>2004</b>	<b>Direct obligations (total)</b>	<b>33,812,245.72</b>	<b>134,269,996.08</b>	<b>335,413,763.04</b>	<b>875,226,055.42</b>
2102	Education and Human Resou	0.00	0.00	1,131,577.00	4,880,096.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,131,577.00</b>	<b>4,880,096.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880,106,151.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>33,812,245.72</b>	<b>134,269,996.08</b>	<b>336,545,340.04</b>	<b>880,106,151.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	744,065,126.28	645,431,103.92	547,220,479.96	3,743,944.58
2203	Unob Bal: Apportioned, unexp: Anticipated	9,698,900.00	9,698,900.00	5,204,180.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,825,528.00	100,600,000.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>755,589,554.28</b>	<b>755,730,003.92</b>	<b>552,424,659.96</b>	<b>3,743,944.58</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -16 /17 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>755,589,554.28</b>	<b>755,730,003.92</b>	<b>552,424,659.96</b>	<b>3,743,944.58</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,850,096.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,850,096.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	745,589,554.28	745,730,003.92	543,556,236.96	3,743,944.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,000,000.00	10,000,000.00	8,868,423.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	33,812,245.72	134,269,996.08	336,545,340.04	880,106,151.42
3020	Ob Bal: Outlays (gross)	-1,714,946.52	-20,923,489.41	-55,381,266.04	-110,205,123.14
3050	Ob Bal: EOY: Unpaid obligations	32,097,299.20	113,346,506.67	281,164,074.00	769,901,028.28
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-301,100.00	-301,100.00	-4,795,820.00	-4,757,520.02
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-301,100.00	-301,100.00	-4,795,820.00	-4,757,520.02
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>31,796,199.20</b>	<b>113,045,406.67</b>	<b>276,368,254.00</b>	<b>765,143,508.26</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,850,096.00</b>
4010	Disc: Outlays from new authority	1,714,946.52	20,923,489.41	55,381,266.04	110,205,123.14
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,714,946.52</b>	<b>20,923,489.41</b>	<b>55,381,266.04</b>	<b>110,205,123.14</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-122,575.98
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-122,575.98</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-301,100.00	-301,100.00	-4,795,820.00	-4,757,520.02
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,698,900.00	-9,698,900.00	-5,204,180.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-10,000,000.00</b>	<b>-10,000,000.00</b>	<b>-10,000,000.00</b>	<b>-4,757,520.02</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>779,401,800.00</b>	<b>880,000,000.00</b>	<b>878,970,000.00</b>	<b>878,970,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,714,946.52</b>	<b>20,923,489.41</b>	<b>55,381,266.04</b>	<b>110,082,547.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
Budget Bureau: **National Science Foundation**  
Budget Account: **Education and Human Resources**  
Treasury Account: **Education and Human Resources**  
Budget Account ID: **422-00-0106** Treasury Account ID: **49- -16 /17 -0106**  
GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	779,401,800.00	880,000,000.00	878,970,000.00	878,970,000.00
4190	Outlays, net (disc. and mand.)	1,714,946.52	20,923,489.41	55,381,266.04	110,082,547.16

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -15 /16 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,692,622.99	2,692,622.99	2,692,622.99	2,692,622.99
1021	Unob Bal: Recov of prior year unpaid obligations	1,453,511.39	6,053,969.94	7,350,996.32	4,637,060.42
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	560.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,052,328.63	1,270,335.08	111,045.13	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,198,463.01</b>	<b>10,016,928.01</b>	<b>10,154,664.44</b>	<b>7,330,243.41</b>
1700	BA: Disc: Spending auth: Collected	430,060.50	703,965.74	855,858.71	1,573,421.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-430,060.50	-703,965.74	-855,858.71	-1,573,421.25
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,198,463.01</b>	<b>10,016,928.01</b>	<b>10,154,664.44</b>	<b>7,330,243.41</b>

**Status of Budgetary Resources**

2002	Education and Human Resou	557,662.62	3,434,441.65	4,208,709.63	5,216,417.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>557,662.62</b>	<b>3,434,441.65</b>	<b>4,208,709.63</b>	<b>5,216,417.86</b>
2102	Education and Human Resou	0.00	4.19	62,144.00	62,144.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>4.19</b>	<b>62,144.00</b>	<b>62,144.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,278,561.86</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>557,662.62</b>	<b>3,434,445.84</b>	<b>4,270,853.63</b>	<b>5,278,561.86</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,192,622.99	2,512,622.99	2,235,173.91	29,838.91
2203	Unob Bal: Apportioned, unexp: Anticipated	2,052,328.63	1,270,335.08	111,045.13	0.00
2403	Unob Bal: Unapportioned, unexp: Other	395,848.77	2,799,524.10	3,537,591.77	2,021,842.64
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,640,800.39</b>	<b>6,582,482.17</b>	<b>5,883,810.81</b>	<b>2,051,681.55</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,640,800.39</b>	<b>6,582,482.17</b>	<b>5,883,810.81</b>	<b>2,051,681.55</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -15 /16 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,198,463.01</b>	<b>10,016,928.01</b>	<b>10,154,664.44</b>	<b>7,330,243.41</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>6,198,463.01</b>	<b>10,016,928.01</b>	<b>10,154,664.44</b>	<b>7,330,243.41</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,578,656.39	6,520,342.36	5,883,810.81	2,051,681.55
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	62,144.00	62,139.81	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	758,349,564.11	758,349,564.11	758,349,564.11	758,349,564.11
3010	Ob Bal: New obligations: Unexpired accounts	557,662.62	3,434,445.84	4,270,853.63	5,278,561.86
3020	Ob Bal: Outlays (gross)	-56,890,095.15	-108,340,299.77	-166,937,136.20	-235,139,487.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,453,511.39	-6,053,969.94	-7,350,996.32	-4,637,060.42
3050	Ob Bal: EOY: Unpaid obligations	700,563,620.19	647,389,740.24	588,332,285.22	523,851,577.89
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,375,310.00	-3,375,310.00	-3,375,310.00	-3,375,310.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	430,060.50	703,965.74	855,858.71	1,573,421.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,945,249.50	-2,671,344.26	-2,519,451.29	-1,801,888.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>754,974,254.11</b>	<b>754,974,254.11</b>	<b>754,974,254.11</b>	<b>754,974,254.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>697,618,370.69</b>	<b>644,718,395.98</b>	<b>585,812,833.93</b>	<b>522,049,689.14</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	56,890,095.15	108,340,299.77	166,937,136.20	235,139,487.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>56,890,095.15</b>	<b>108,340,299.77</b>	<b>166,937,136.20</b>	<b>235,139,487.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-430,060.50	-703,965.74	-855,858.71	-1,573,421.25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-560.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-430,060.50</b>	<b>-703,965.74</b>	<b>-855,858.71</b>	<b>-1,573,981.25</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	430,060.50	703,965.74	855,858.71	1,573,421.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -15 /16 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	560.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>430,060.50</b>	<b>703,965.74</b>	<b>855,858.71</b>	<b>1,573,981.25</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>56,460,034.65</b>	<b>107,636,334.03</b>	<b>166,081,277.49</b>	<b>233,565,506.41</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>56,460,034.65</b>	<b>107,636,334.03</b>	<b>166,081,277.49</b>	<b>233,565,506.41</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -14 /15 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,005,004.15	1,005,004.15	1,005,004.15	1,005,004.15
1021	Unob Bal: Recov of prior year unpaid obligations	2,333,743.07	6,123,271.71	6,656,476.12	2,810,122.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,338,747.22</b>	<b>7,128,275.86</b>	<b>7,661,480.27</b>	<b>3,815,126.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,005,004.15	1,005,004.15	1,005,004.15	1,005,004.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,333,743.07	6,123,271.71	6,656,476.12	2,810,122.37
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,338,747.22</b>	<b>7,128,275.86</b>	<b>7,661,480.27</b>	<b>3,815,126.52</b>
1700	BA: Disc: Spending auth: Collected	72,353.19	111,993.66	179,939.74	663,242.49
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-72,353.19	-111,993.66	-179,939.74	-663,242.49
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,338,747.22</b>	<b>7,128,275.86</b>	<b>7,661,480.27</b>	<b>3,815,126.52</b>

**Status of Budgetary Resources**

2002	Education & Human Resourc	1,932,059.11	3,648,277.04	4,016,261.80	264.12
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,932,059.11</b>	<b>3,648,277.04</b>	<b>4,016,261.80</b>	<b>264.12</b>
2102	Education & Human Resourc	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,932,059.11</b>	<b>3,648,277.04</b>	<b>4,016,261.80</b>	<b>264.12</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,406,688.11	3,479,998.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,406,688.11</b>	<b>3,479,998.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,406,688.11	3,479,998.82	3,645,218.47	3,814,862.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -14 /15 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,813,376.22</b>	<b>6,959,997.64</b>	<b>3,645,218.47</b>	<b>3,814,862.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,745,435.33</b>	<b>10,608,274.68</b>	<b>7,661,480.27</b>	<b>3,815,126.52</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,338,747.22</b>	<b>7,128,275.86</b>	<b>7,661,480.27</b>	<b>3,815,126.52</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,371,940.33	3,445,251.04	3,610,470.69	3,780,075.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	34,747.78	34,747.78	34,747.78	34,787.35

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	462,812,151.75	462,812,151.75	462,812,151.75	462,812,151.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,932,059.11	3,648,277.04	4,016,261.80	264.12
3020	Ob Bal: Outlays (gross)	-58,680,098.96	-105,933,844.06	-158,782,517.72	-213,478,544.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,333,743.07	-6,123,271.71	-6,656,476.12	-2,810,122.37
3050	Ob Bal: EOY: Unpaid obligations	403,730,368.83	354,403,313.02	301,389,419.71	246,523,748.62
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,058,036.39	-1,058,036.39	-1,058,036.39	-1,058,036.39
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	72,353.19	111,993.66	179,939.74	663,242.49
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-985,683.20	-946,042.73	-878,096.65	-394,793.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>461,754,115.36</b>	<b>461,754,115.36</b>	<b>461,754,115.36</b>	<b>461,754,115.36</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>402,744,685.63</b>	<b>353,457,270.29</b>	<b>300,511,323.06</b>	<b>246,128,954.72</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	58,680,098.96	105,933,844.06	158,782,517.72	213,478,544.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>58,680,098.96</b>	<b>105,933,844.06</b>	<b>158,782,517.72</b>	<b>213,478,544.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-72,353.19	-111,993.66	-179,939.74	-663,242.49
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-72,353.19</b>	<b>-111,993.66</b>	<b>-179,939.74</b>	<b>-663,242.49</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	72,353.19	111,993.66	179,939.74	663,242.49

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -14 /15 -0106**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	72,353.19	111,993.66	179,939.74	663,242.49
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	58,607,745.77	105,821,850.40	158,602,577.98	212,815,302.39
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	58,607,745.77	105,821,850.40	158,602,577.98	212,815,302.39



Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -13 /14 -0106**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,446,575.52	2,446,575.52	2,446,575.52	2,446,575.52
1021	Unob Bal: Recov of prior year unpaid obligations	2,340,411.70	3,194,611.51	3,210,897.10	2,682,731.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,786,987.22</b>	<b>5,641,187.03</b>	<b>5,657,472.62</b>	<b>5,129,306.89</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,446,575.52	2,446,575.52	2,446,575.52	2,446,575.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,340,411.70	3,194,611.51	3,210,897.10	2,682,731.37
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,786,987.22</b>	<b>5,641,187.03</b>	<b>5,657,472.62</b>	<b>5,129,306.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,786,987.22</b>	<b>5,641,187.03</b>	<b>5,657,472.62</b>	<b>5,129,306.89</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	963,754.35	1,630,360.16	1,538,213.32	817,706.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>963,754.35</b>	<b>1,630,360.16</b>	<b>1,538,213.32</b>	<b>817,706.48</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817,706.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>963,754.35</b>	<b>1,630,360.16</b>	<b>1,538,213.32</b>	<b>817,706.48</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,823,232.87	4,010,826.87	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,823,232.87</b>	<b>4,010,826.87</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,823,232.87	4,010,826.87	4,119,259.30	4,311,600.41
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,646,465.74</b>	<b>8,021,653.74</b>	<b>4,119,259.30</b>	<b>4,311,600.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,610,220.09</b>	<b>9,652,013.90</b>	<b>5,657,472.62</b>	<b>5,129,306.89</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,786,987.22</b>	<b>5,641,187.03</b>	<b>5,657,472.62</b>	<b>5,129,306.89</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,823,232.87	4,010,826.87	4,119,259.30	4,311,600.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	241,071,057.12	241,071,057.12	241,071,057.12	241,071,057.12
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -13 /14 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	963,754.35	1,630,360.16	1,538,213.32	817,706.48
3020	Ob Bal: Outlays (gross)	-41,666,415.33	-77,053,215.33	-107,782,402.45	-138,971,759.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,340,411.70	-3,194,611.51	-3,210,897.10	-2,682,731.37
3050	Ob Bal: EOY: Unpaid obligations	198,027,984.44	162,453,590.44	131,615,970.89	100,234,272.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>241,071,057.12</b>	<b>241,071,057.12</b>	<b>241,071,057.12</b>	<b>241,071,057.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>198,027,984.44</b>	<b>162,453,590.44</b>	<b>131,615,970.89</b>	<b>100,234,272.90</b>

**BA & O, Net**

4011	Disc: Outlays from balances	41,666,415.33	77,053,215.33	107,782,402.45	138,971,759.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>41,666,415.33</b>	<b>77,053,215.33</b>	<b>107,782,402.45</b>	<b>138,971,759.33</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>41,666,415.33</b>	<b>77,053,215.33</b>	<b>107,782,402.45</b>	<b>138,971,759.33</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>41,666,415.33</b>	<b>77,053,215.33</b>	<b>107,782,402.45</b>	<b>138,971,759.33</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -12 /13 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,193,775.31	5,193,775.31	5,193,775.31	5,193,775.31
1021	Unob Bal: Recov of prior year unpaid obligations	3,409,962.28	5,278,222.47	4,179,956.08	4,163,662.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,603,737.59</b>	<b>10,471,997.78</b>	<b>9,373,731.39</b>	<b>9,357,437.33</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,193,775.31	5,193,775.31	5,193,775.31	5,193,775.31
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,409,962.28	5,278,222.47	4,179,956.08	4,163,662.02
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>8,603,737.59</b>	<b>10,471,997.78</b>	<b>9,373,731.39</b>	<b>9,357,437.33</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	11,419.96
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-11,419.96
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,603,737.59</b>	<b>10,471,997.78</b>	<b>9,373,731.39</b>	<b>9,357,437.33</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	62,782.07	1,688,301.23	87,648.28	62,677.47
<b>2004</b>	<b>Direct obligations (total)</b>	<b>62,782.07</b>	<b>1,688,301.23</b>	<b>87,648.28</b>	<b>62,677.47</b>
2102	Education & Human Resourc	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,677.47</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>62,782.07</b>	<b>1,688,301.23</b>	<b>87,648.28</b>	<b>62,677.47</b>
2403	Unob Bal: Unapportioned, unexp: Other	8,540,955.52	8,783,696.55	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,540,955.52</b>	<b>8,783,696.55</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	8,540,955.52	8,783,696.55	9,286,083.11	9,294,759.86

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -12 /13 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,081,911.04</b>	<b>17,567,393.10</b>	<b>9,286,083.11</b>	<b>9,294,759.86</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>17,144,693.11</b>	<b>19,255,694.33</b>	<b>9,373,731.39</b>	<b>9,357,437.33</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>8,603,737.59</b>	<b>10,471,997.78</b>	<b>9,373,731.39</b>	<b>9,357,437.33</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,474,858.50	8,717,599.53	9,219,986.09	9,228,662.84
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	66,097.02	66,097.02	66,097.02	66,097.02

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81,216,121.95	81,216,121.95	81,216,121.95	81,216,121.95
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	62,782.07	1,688,301.23	87,648.28	62,677.47
3020	Ob Bal: Outlays (gross)	-16,040,544.15	-26,818,553.67	-37,382,860.74	-49,908,200.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,409,962.28	-5,278,222.47	-4,179,956.08	-4,163,662.02
3050	Ob Bal: EOY: Unpaid obligations	61,828,397.59	50,807,647.04	39,740,953.41	27,206,937.38
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-108,196.54	-108,196.54	-108,196.54	-108,196.54
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	11,419.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-108,196.54	-108,196.54	-108,196.54	-96,776.58
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>81,107,925.41</b>	<b>81,107,925.41</b>	<b>81,107,925.41</b>	<b>81,107,925.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>61,720,201.05</b>	<b>50,699,450.50</b>	<b>39,632,756.87</b>	<b>27,110,160.80</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	16,040,544.15	26,818,553.67	37,382,860.74	49,908,200.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>16,040,544.15</b>	<b>26,818,553.67</b>	<b>37,382,860.74</b>	<b>49,908,200.02</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-11,419.96
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-11,419.96</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	11,419.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -12 /13 -0106**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	11,419.96
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	16,040,544.15	26,818,553.67	37,382,860.74	49,896,780.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	16,040,544.15	26,818,553.67	37,382,860.74	49,896,780.06

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -11 /12 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,534,486.23	10,534,486.23	10,534,486.23	10,534,486.23
1021	Unob Bal: Recov of prior year unpaid obligations	2,404,512.53	3,846,977.88	2,830,343.45	2,471,565.43
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	15,395.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,938,998.76</b>	<b>14,381,464.11</b>	<b>13,364,829.68</b>	<b>13,021,447.36</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,534,486.23	10,534,486.23	10,534,486.23	10,534,486.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,404,512.53	3,846,977.88	2,830,343.45	2,471,565.43
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	15,395.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>12,938,998.76</b>	<b>14,381,464.11</b>	<b>13,364,829.68</b>	<b>13,021,447.36</b>
1700	BA: Disc: Spending auth: Collected	1,355.88	1,355.88	1,355.88	1,355.88
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,355.88	-1,355.88	-1,355.88	-1,355.88
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>12,938,998.76</b>	<b>14,381,464.11</b>	<b>13,364,829.68</b>	<b>13,021,447.36</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	98,634.75	1,448,036.37	22,934.57	22,934.57
<b>2004</b>	<b>Direct obligations (total)</b>	<b>98,634.75</b>	<b>1,448,036.37</b>	<b>22,934.57</b>	<b>22,934.57</b>
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,934.57</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>98,634.75</b>	<b>1,448,036.37</b>	<b>22,934.57</b>	<b>22,934.57</b>
2403	Unob Bal: Unapportioned, unexp: Other	12,840,364.01	12,933,427.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,840,364.01</b>	<b>12,933,427.74</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -11 /12 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	12,840,364.01	12,933,427.74	13,341,895.11	12,998,512.79
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>25,680,728.02</b>	<b>25,866,855.48</b>	<b>13,341,895.11</b>	<b>12,998,512.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>25,779,362.77</b>	<b>27,314,891.85</b>	<b>13,364,829.68</b>	<b>13,021,447.36</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>12,938,998.76</b>	<b>14,381,464.11</b>	<b>13,364,829.68</b>	<b>13,021,447.36</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,699,229.21	12,792,292.94	13,200,760.31	12,857,377.99
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	141,134.80	141,134.80	141,134.80	141,134.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,419,872.31	27,419,872.31	27,419,872.31	27,419,872.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	98,634.75	1,448,036.37	22,934.57	22,934.57
3020	Ob Bal: Outlays (gross)	-5,621,399.48	-9,695,620.54	-12,617,914.71	-16,509,357.85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,404,512.53	-3,846,977.88	-2,830,343.45	-2,471,565.43
3050	Ob Bal: EOY: Unpaid obligations	19,492,595.05	15,325,310.26	11,994,548.72	8,461,883.60
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-163,064.32	-163,064.32	-163,064.32	-163,064.32
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,355.88	1,355.88	1,355.88	1,355.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-161,708.44	-161,708.44	-161,708.44	-161,708.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>27,256,807.99</b>	<b>27,256,807.99</b>	<b>27,256,807.99</b>	<b>27,256,807.99</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>19,330,886.61</b>	<b>15,163,601.82</b>	<b>11,832,840.28</b>	<b>8,300,175.16</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	5,621,399.48	9,695,620.54	12,617,914.71	16,509,357.85
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,621,399.48</b>	<b>9,695,620.54</b>	<b>12,617,914.71</b>	<b>16,509,357.85</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,355.88	-1,355.88	-1,355.88	-1,355.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-15,395.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -11 /12 -0106**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,355.88</b>	<b>-1,355.88</b>	<b>-1,355.88</b>	<b>-16,751.58</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,355.88	1,355.88	1,355.88	1,355.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	15,395.70
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,355.88</b>	<b>1,355.88</b>	<b>1,355.88</b>	<b>16,751.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,620,043.60</b>	<b>9,694,264.66</b>	<b>12,616,558.83</b>	<b>16,492,606.27</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,620,043.60</b>	<b>9,694,264.66</b>	<b>12,616,558.83</b>	<b>16,492,606.27</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -10 /11 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,206,939.58	13,206,939.58	13,206,939.58	13,206,939.58
1021	Unob Bal: Recov of prior year unpaid obligations	1,170,296.60	1,298,160.51	1,535,368.32	1,870,438.85
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,119,251.88
1033	Unob Bal: Recov of prior year paid obligations	5,083.30	5,083.30	5,083.30	534,929.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>14,382,319.48</b>	<b>14,510,183.39</b>	<b>14,747,391.20</b>	<b>493,055.90</b>
1060	Exp Unob Bal: Brought forward, Oct 1	13,206,939.58	13,206,939.58	13,206,939.58	13,206,939.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,170,296.60	1,298,160.51	1,535,368.32	1,870,438.85
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,119,251.88
1093	Exp Unob Bal: Recov of prior year paid ob	5,083.30	5,083.30	5,083.30	534,929.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>14,382,319.48</b>	<b>14,510,183.39</b>	<b>14,747,391.20</b>	<b>493,055.90</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-485,220.25
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485,220.25</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485,220.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>14,382,319.48</b>	<b>14,510,183.39</b>	<b>14,747,391.20</b>	<b>7,835.65</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	1,183.08	11,912.48	81.65	7,835.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,183.08</b>	<b>11,912.48</b>	<b>81.65</b>	<b>7,835.65</b>
2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,835.65</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,183.08</b>	<b>11,912.48</b>	<b>81.65</b>	<b>7,835.65</b>
2403	Unob Bal: Unapportioned, unexp: Other	14,381,136.40	14,498,270.91	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -10 /11 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,381,136.40</b>	<b>14,498,270.91</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	14,381,136.40	14,498,270.91	14,747,309.55	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>28,762,272.80</b>	<b>28,996,541.82</b>	<b>14,747,309.55</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>28,763,455.88</b>	<b>29,008,454.30</b>	<b>14,747,391.20</b>	<b>7,835.65</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>14,382,319.48</b>	<b>14,510,183.39</b>	<b>14,747,391.20</b>	<b>7,835.65</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,941,295.64	14,058,430.15	14,307,468.79	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	439,840.76	439,840.76	439,840.76	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,299,555.18	5,299,555.18	5,299,555.18	5,299,555.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,183.08	11,912.48	81.65	7,835.65
3020	Ob Bal: Outlays (gross)	-1,245,942.85	-1,944,437.01	-2,509,555.08	-3,436,951.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,170,296.60	-1,298,160.51	-1,535,368.32	-1,870,438.85
3050	Ob Bal: EOY: Unpaid obligations	2,884,498.81	2,068,870.14	1,254,713.43	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-485,220.25	-485,220.25	-485,220.25	-485,220.25
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	485,220.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-485,220.25	-485,220.25	-485,220.25	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,814,334.93</b>	<b>4,814,334.93</b>	<b>4,814,334.93</b>	<b>4,814,334.93</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,399,278.56</b>	<b>1,583,649.89</b>	<b>769,493.18</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-485,220.25</b>
4011	Disc: Outlays from balances	1,245,942.85	1,944,437.01	2,509,555.08	3,436,951.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,245,942.85</b>	<b>1,944,437.01</b>	<b>2,509,555.08</b>	<b>3,436,951.98</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,083.30	-5,083.30	-5,083.30	-534,929.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- -10 /11 -0106**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-5,083.30</b>	<b>-5,083.30</b>	<b>-5,083.30</b>	<b>-534,929.35</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	485,220.25
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,083.30	5,083.30	5,083.30	534,929.35
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>5,083.30</b>	<b>5,083.30</b>	<b>5,083.30</b>	<b>1,020,149.60</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,240,859.55</b>	<b>1,939,353.71</b>	<b>2,504,471.78</b>	<b>2,902,022.63</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,240,859.55</b>	<b>1,939,353.71</b>	<b>2,504,471.78</b>	<b>2,902,022.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources, H-1B Funded**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- - /X -5176**  
 GTAS User: **703292724 / jmcmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	116,018,775.82	116,018,775.82	116,018,775.82	116,018,775.82
1021	Unob Bal: Recov of prior year unpaid obligations	2,158,857.77	2,953,404.54	4,818,708.51	4,117,460.49
1033	Unob Bal: Recov of prior year paid obligations	35,107.00	38,086.73	38,188.85	88,188.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>118,212,740.59</b>	<b>119,010,267.09</b>	<b>120,875,673.18</b>	<b>120,224,425.16</b>
1201	BA: Mand: Appropriation (special or trust fund)	12,851,480.00	29,159,046.08	104,120,441.66	138,793,212.82
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	7,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-6,800,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>131,064,220.59</b>	<b>148,169,313.17</b>	<b>224,996,114.84</b>	<b>259,517,637.98</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	2,095,925.99	21,125,420.68	40,455,844.35	184,890,754.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,095,925.99</b>	<b>21,125,420.68</b>	<b>40,455,844.35</b>	<b>184,890,754.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184,890,754.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,095,925.99</b>	<b>21,125,420.68</b>	<b>40,455,844.35</b>	<b>184,890,754.73</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	127,764,955.92	125,504,733.58	181,691,116.27	62,163,351.75
2403	Unob Bal: Unapportioned, unexp: Other	1,203,338.68	1,539,158.91	2,849,154.22	12,463,531.50
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>128,968,294.60</b>	<b>127,043,892.49</b>	<b>184,540,270.49</b>	<b>74,626,883.25</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>128,968,294.60</b>	<b>127,043,892.49</b>	<b>184,540,270.49</b>	<b>74,626,883.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>131,064,220.59</b>	<b>148,169,313.17</b>	<b>224,996,114.84</b>	<b>259,517,637.98</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>131,064,220.59</b>	<b>148,169,313.17</b>	<b>224,996,114.84</b>	<b>259,517,637.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Education and Human Resources**  
 Treasury Account: **Education and Human Resources, H-1B Funded**  
 Budget Account ID: **422-00-0106** Treasury Account ID: **49- - /X -5176**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	128,968,294.60	127,043,892.49	184,540,270.49	74,626,883.25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	367,724,608.67	367,724,608.67	367,724,608.67	367,724,608.67
3010	Ob Bal: New obligations: Unexpired accounts	2,095,925.99	21,125,420.68	40,455,844.35	184,890,754.73
3020	Ob Bal: Outlays (gross)	-23,405,407.69	-46,656,637.01	-69,313,315.78	-95,481,413.22
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,158,857.77	-2,953,404.54	-4,818,708.51	-4,117,460.49
3050	Ob Bal: EOY: Unpaid obligations	344,256,269.20	339,239,987.80	334,048,428.73	453,016,489.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>367,724,608.67</b>	<b>367,724,608.67</b>	<b>367,724,608.67</b>	<b>367,724,608.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>344,256,269.20</b>	<b>339,239,987.80</b>	<b>334,048,428.73</b>	<b>453,016,489.69</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
4101	Mand: Outlays from balances	23,405,407.69	46,656,637.01	69,313,315.78	95,481,413.22
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>23,405,407.69</b>	<b>46,656,637.01</b>	<b>69,313,315.78</b>	<b>95,481,413.22</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,107.00	-38,086.73	-38,188.85	-88,188.85
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-35,107.00</b>	<b>-38,086.73</b>	<b>-38,188.85</b>	<b>-88,188.85</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	35,107.00	38,086.73	38,188.85	88,188.85
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>35,107.00</b>	<b>38,086.73</b>	<b>38,188.85</b>	<b>88,188.85</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>23,370,300.69</b>	<b>46,618,550.28</b>	<b>69,275,126.93</b>	<b>95,393,224.37</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>23,370,300.69</b>	<b>46,618,550.28</b>	<b>69,275,126.93</b>	<b>95,393,224.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Education and Human Resources**  
 Treasury Account:  
 Budget Account ID: **422-00-0106** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	153,010,441.35	153,010,441.35	153,010,441.35	153,010,441.35
1021	Unob Bal: Recov of prior year unpaid obligations	17,312,206.52	31,779,078.72	33,939,429.92	26,121,927.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,119,251.88
1033	Unob Bal: Recov of prior year paid obligations	40,190.30	43,170.03	44,565.11	640,591.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,052,328.63	1,270,335.08	111,045.13	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>172,415,166.80</b>	<b>186,103,025.18</b>	<b>187,105,481.51</b>	<b>164,653,708.99</b>
1060	Exp Unob Bal: Brought forward, Oct 1	32,386,780.79	32,386,780.79	32,386,780.79	32,386,780.79
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,658,926.18	19,741,244.08	18,413,041.07	13,998,520.04
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-15,119,251.88
1093	Exp Unob Bal: Recov of prior year paid ob	5,083.30	5,083.30	5,083.30	550,325.05
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>44,050,790.27</b>	<b>52,133,108.17</b>	<b>50,804,905.16</b>	<b>31,816,374.00</b>
1100	BA: Disc: Appropriation	779,401,800.00	880,000,000.00	880,000,000.00	880,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,030,000.00	-1,030,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>779,401,800.00</b>	<b>880,000,000.00</b>	<b>878,970,000.00</b>	<b>878,970,000.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	12,851,480.00	29,159,046.08	104,120,441.66	138,793,212.82
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	7,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-6,800,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
1700	BA: Disc: Spending auth: Collected	503,769.57	817,315.28	1,037,154.33	2,372,015.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-202,669.57	-516,215.28	3,758,665.67	2,022,860.19
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,698,900.00	9,698,900.00	5,204,180.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>4,394,875.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Education and Human Resources**  
 Treasury Account:  
 Budget Account ID: **422-00-0106** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	802,253,280.00	919,159,046.08	993,090,441.66	1,022,658,088.57
1910	Total budgetary resources (disc. and mand.)	974,668,446.80	1,105,262,071.26	1,180,195,923.17	1,187,311,797.56

**Status of Budgetary Resources**

2004	Direct obligations (total)	39,527,802.93	167,282,706.80	385,747,011.88	1,069,905,364.54
2104	Reimbursable obligations (total)	0.00	4.19	1,193,721.00	4,942,240.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,073,936,186.25
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	911,418.29
2190	New obligations and upward adjustments (total)	39,527,802.93	167,282,710.99	386,940,732.88	1,074,847,604.54
2201	Unob Bal: Apportioned, unexp: Avail current period	875,022,705.19	773,448,460.49	731,146,770.14	67,557,472.24
2203	Unob Bal: Apportioned, unexp: Anticipated	11,751,228.63	10,969,235.08	5,315,225.13	0.00
2403	Unob Bal: Unapportioned, unexp: Other	48,366,710.05	153,561,664.70	11,653,429.48	14,486,985.32
2412	Unexpired Unobligated Balance: end of year	935,140,643.87	937,979,360.27	748,115,424.75	82,044,457.56
2413	Expired Unobligated Balance: end of year	40,992,376.91	43,706,220.89	45,139,765.54	30,419,735.46
2490	Unob Bal: end of year (total)	976,133,020.78	981,685,581.16	793,255,190.29	112,464,193.02
2500	Total budgetary resources	1,015,660,823.71	1,148,968,292.15	1,180,195,923.17	1,187,311,797.56
2501	Memo: Bud resc, subj to appor, excl anticip	974,668,446.80	1,105,262,071.26	1,180,195,923.17	1,187,311,797.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	924,396,679.51	927,235,400.10	783,704,946.93	112,222,173.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,743,964.36	10,743,960.17	9,550,243.36	242,019.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,104,278,421.64	2,104,278,421.64	2,104,278,421.64	2,104,278,421.64
3010	Ob Bal: New obligations: Unexpired accounts	36,469,389.57	158,855,823.71	381,275,593.26	1,073,936,186.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	3,058,413.36	8,426,887.28	5,665,139.62	911,418.29

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Education and Human Resources**  
 Treasury Account:  
 Budget Account ID: **422-00-0106** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-216,918,108.18	-421,809,406.64	-646,442,605.60	-912,106,952.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,653,280.34	-12,037,834.64	-15,526,388.85	-12,123,407.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,658,926.18	-19,741,244.08	-18,413,041.07	-13,998,520.04
3050	Ob Bal: EOY: Unpaid obligations	1,909,575,909.87	1,817,972,647.27	1,810,837,119.00	2,240,897,145.51
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,189,827.50	-5,189,827.50	-5,189,827.50	-5,189,827.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	128,960.50	402,865.74	-3,939,961.29	-3,184,098.77
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	73,709.07	113,349.54	181,295.62	1,161,238.58
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,987,157.93	-4,673,612.22	-8,948,493.17	-7,212,687.69
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,099,088,594.14</b>	<b>2,099,088,594.14</b>	<b>2,099,088,594.14</b>	<b>2,099,088,594.14</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,904,588,751.94</b>	<b>1,813,299,035.05</b>	<b>1,801,888,625.83</b>	<b>2,233,684,457.82</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>789,401,800.00</b>	<b>890,000,000.00</b>	<b>888,970,000.00</b>	<b>883,364,875.75</b>
4010	Disc: Outlays from new authority	1,714,946.52	20,923,489.41	55,381,266.04	110,205,123.14
4011	Disc: Outlays from balances	191,797,753.97	354,229,280.22	521,748,023.78	706,420,416.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>193,512,700.49</b>	<b>375,152,769.63</b>	<b>577,129,289.82</b>	<b>816,625,539.57</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-503,769.57	-817,315.28	-1,037,154.33	-2,372,015.56
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,083.30	-5,083.30	-6,376.26	-552,402.79
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-508,852.87</b>	<b>-822,398.58</b>	<b>-1,043,530.59</b>	<b>-2,924,418.35</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	128,960.50	402,865.74	-3,939,961.29	-3,184,098.77
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	73,709.07	113,349.54	181,295.62	1,161,238.58
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	0.00	1,292.96	2,077.74
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,083.30	5,083.30	5,083.30	550,325.05
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,698,900.00	-9,698,900.00	-5,204,180.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-9,491,147.13</b>	<b>-9,177,601.42</b>	<b>-8,956,469.41</b>	<b>-1,470,457.40</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Education and Human Resources**  
 Treasury Account:  
 Budget Account ID: **422-00-0106** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>779,401,800.00</b>	<b>880,000,000.00</b>	<b>878,970,000.00</b>	<b>878,970,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>193,003,847.62</b>	<b>374,330,371.05</b>	<b>576,085,759.23</b>	<b>813,701,121.22</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
4101	Mand: Outlays from balances	23,405,407.69	46,656,637.01	69,313,315.78	95,481,413.22
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>23,405,407.69</b>	<b>46,656,637.01</b>	<b>69,313,315.78</b>	<b>95,481,413.22</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,107.00	-38,086.73	-38,188.85	-88,188.85
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-35,107.00</b>	<b>-38,086.73</b>	<b>-38,188.85</b>	<b>-88,188.85</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	35,107.00	38,086.73	38,188.85	88,188.85
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>35,107.00</b>	<b>38,086.73</b>	<b>38,188.85</b>	<b>88,188.85</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>12,851,480.00</b>	<b>29,159,046.08</b>	<b>104,120,441.66</b>	<b>139,293,212.82</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>23,370,300.69</b>	<b>46,618,550.28</b>	<b>69,275,126.93</b>	<b>95,393,224.37</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>792,253,280.00</b>	<b>909,159,046.08</b>	<b>983,090,441.66</b>	<b>1,018,263,212.82</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>216,374,148.31</b>	<b>420,948,921.33</b>	<b>645,360,886.16</b>	<b>909,094,345.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Donations**  
 Treasury Account: **Donations**  
 Budget Account ID: **422-00-8960** Treasury Account ID: **49- - /X -8960**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,117,939.10	29,117,939.10	29,117,939.10	29,117,939.10
1021	Unob Bal: Recov of prior year unpaid obligations	76,686.23	86,770.06	461,804.15	472,589.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>29,194,625.33</b>	<b>29,204,709.16</b>	<b>29,579,743.25</b>	<b>29,590,528.50</b>
1201	BA: Mand: Appropriation (special or trust fund)	5,306,577.48	13,967,791.00	17,341,711.80	24,441,913.45
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>

**Status of Budgetary Resources**

2002	Direct obligations: Category B (by project)	139,172.81	10,094,793.35	13,692,215.63	30,097,459.16
<b>2004</b>	<b>Direct obligations (total)</b>	<b>139,172.81</b>	<b>10,094,793.35</b>	<b>13,692,215.63</b>	<b>30,097,459.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,097,459.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>139,172.81</b>	<b>10,094,793.35</b>	<b>13,692,215.63</b>	<b>30,097,459.16</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	32,712,412.93	31,418,007.32	31,561,056.05	22,268,134.35
2403	Unob Bal: Unapportioned, unexp: Other	1,649,617.07	1,659,699.49	1,668,183.37	1,666,848.44
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>34,362,030.00</b>	<b>33,077,706.81</b>	<b>33,229,239.42</b>	<b>23,934,982.79</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>34,362,030.00</b>	<b>33,077,706.81</b>	<b>33,229,239.42</b>	<b>23,934,982.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,362,030.00	33,077,706.81	33,229,239.42	23,934,982.79

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Donations**  
 Treasury Account: **Donations**  
 Budget Account ID: **422-00-8960** Treasury Account ID: **49- - /X -8960**  
 GTAS User: **703292724 / jmcmmulle@nsf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,655,334.71	35,655,334.71	35,655,334.71	35,655,334.71
3010	Ob Bal: New obligations: Unexpired accounts	139,172.81	10,094,793.35	13,692,215.63	30,097,459.16
3020	Ob Bal: Outlays (gross)	-7,426,457.98	-17,881,675.95	-26,518,042.01	-28,422,149.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,686.23	-86,770.06	-461,804.15	-472,589.40
3050	Ob Bal: EOY: Unpaid obligations	28,291,363.31	27,781,682.05	22,367,704.18	36,858,055.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>28,291,363.31</b>	<b>27,781,682.05</b>	<b>22,367,704.18</b>	<b>36,858,055.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
4101	Mand: Outlays from balances	7,426,457.98	17,881,675.95	26,518,042.01	28,422,149.47
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Donations**  
 Treasury Account:  
 Budget Account ID: **422-00-8960** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,117,939.10	29,117,939.10	29,117,939.10	29,117,939.10
1021	Unob Bal: Recov of prior year unpaid obligations	76,686.23	86,770.06	461,804.15	472,589.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>29,194,625.33</b>	<b>29,204,709.16</b>	<b>29,579,743.25</b>	<b>29,590,528.50</b>
1201	BA: Mand: Appropriation (special or trust fund)	5,306,577.48	13,967,791.00	17,341,711.80	24,441,913.45
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>139,172.81</b>	<b>10,094,793.35</b>	<b>13,692,215.63</b>	<b>30,097,459.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,097,459.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>139,172.81</b>	<b>10,094,793.35</b>	<b>13,692,215.63</b>	<b>30,097,459.16</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	32,712,412.93	31,418,007.32	31,561,056.05	22,268,134.35
2403	Unob Bal: Unapportioned, unexp: Other	1,649,617.07	1,659,699.49	1,668,183.37	1,666,848.44
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>34,362,030.00</b>	<b>33,077,706.81</b>	<b>33,229,239.42</b>	<b>23,934,982.79</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>34,362,030.00</b>	<b>33,077,706.81</b>	<b>33,229,239.42</b>	<b>23,934,982.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>34,501,202.81</b>	<b>43,172,500.16</b>	<b>46,921,455.05</b>	<b>54,032,441.95</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	34,362,030.00	33,077,706.81	33,229,239.42	23,934,982.79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,655,334.71	35,655,334.71	35,655,334.71	35,655,334.71
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau: **National Science Foundation**  
 Budget Account: **Account Total, Donations**  
 Treasury Account:  
 Budget Account ID: **422-00-8960** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	139,172.81	10,094,793.35	13,692,215.63	30,097,459.16
3020	Ob Bal: Outlays (gross)	-7,426,457.98	-17,881,675.95	-26,518,042.01	-28,422,149.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76,686.23	-86,770.06	-461,804.15	-472,589.40
3050	Ob Bal: EOY: Unpaid obligations	28,291,363.31	27,781,682.05	22,367,704.18	36,858,055.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>	<b>35,655,334.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>28,291,363.31</b>	<b>27,781,682.05</b>	<b>22,367,704.18</b>	<b>36,858,055.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
4101	Mand: Outlays from balances	7,426,457.98	17,881,675.95	26,518,042.01	28,422,149.47
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,306,577.48</b>	<b>13,967,791.00</b>	<b>17,341,711.80</b>	<b>24,441,913.45</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,426,457.98</b>	<b>17,881,675.95</b>	<b>26,518,042.01</b>	<b>28,422,149.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts National Science Foundation**  
 Treasury Account:  
 Budget Account ID: **422- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	394,527,140.42	394,527,140.42	394,527,140.42	394,527,140.42
1021	Unob Bal: Recov of prior year unpaid obligations	91,500,433.67	152,844,313.82	187,557,313.67	105,748,042.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-69,992,136.83
1033	Unob Bal: Recov of prior year paid obligations	184,761.71	284,717.57	739,792.48	2,025,115.77
1041	Unob Bal: Antic recov of prior year unpd/pd obl	15,132,333.18	12,347,203.21	8,857,688.42	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>501,344,668.98</b>	<b>560,003,375.02</b>	<b>591,681,934.99</b>	<b>432,308,162.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	157,277,668.61	157,277,668.61	157,277,668.61	157,277,668.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	64,663,539.74	103,793,876.12	118,464,629.37	78,125,032.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-69,992,136.83
1093	Exp Unob Bal: Recov of prior year paid ob	93,325.71	190,301.84	643,981.67	1,838,159.18
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>222,034,534.06</b>	<b>261,261,846.57</b>	<b>276,386,279.65</b>	<b>167,248,723.36</b>
1100	BA: Disc: Appropriation	6,590,678,929.00	7,463,485,000.00	7,463,485,000.00	7,463,485,000.00
1120	BA: Disc: Approps transferred to other accounts	-283,561,338.00	-406,710,000.00	-473,580,000.00	-493,580,000.00
1121	BA: Disc: Approps transferred from other accounts	283,561,338.00	406,710,000.00	473,580,000.00	493,580,000.00
1130	BA: Disc: Appropriations permanently reduced	0.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>6,590,678,929.00</b>	<b>7,463,485,000.00</b>	<b>7,463,485,000.00</b>	<b>7,463,485,000.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	18,158,057.48	43,126,837.08	121,462,153.46	163,235,126.27
1203	BA: Mand: Appropriation (previously unavailable)	0.00	0.00	0.00	7,300,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-6,800,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>18,158,057.48</b>	<b>43,126,837.08</b>	<b>121,462,153.46</b>	<b>163,735,126.27</b>
1700	BA: Disc: Spending auth: Collected	30,896,318.00	50,576,802.52	72,676,412.34	106,031,170.44
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-28,310,807.45	-31,587,845.10	-25,151,246.85	-8,570,314.90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	142,414,489.45	126,018,915.45	97,106,523.38	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts National Science Foundation**  
 Treasury Account:  
 Budget Account ID: **422- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	145,000,000.00	145,007,872.87	144,631,688.87	97,460,855.54
1900	Budget authority total (disc. and mand.)	6,753,836,986.48	7,651,619,709.95	7,729,578,842.33	7,724,680,981.81
1910	Total budgetary resources (disc. and mand.)	7,255,181,655.46	8,211,623,084.97	8,321,260,777.32	8,156,989,144.06

**Status of Budgetary Resources**

2004	Direct obligations (total)	519,215,672.29	1,867,138,963.13	3,677,753,970.95	7,714,089,821.85
2104	Reimbursable obligations (total)	123,734.41	4,185,639.40	27,808,455.20	94,633,882.60
2170	New obligations, unexpired accounts	0.00	0.00	0.00	7,803,072,824.67
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,650,879.78
2190	New obligations and upward adjustments (total)	519,339,406.70	1,871,324,602.53	3,705,562,426.15	7,808,723,704.45
2201	Unob Bal: Apportioned, unexp: Avail current period	6,360,863,705.26	5,069,849,792.06	4,260,374,184.25	160,313,317.21
2203	Unob Bal: Apportioned, unexp: Anticipated	157,546,822.63	138,366,118.66	105,964,211.80	0.00
2403	Unob Bal: Unapportioned, unexp: Other	217,431,720.87	1,132,082,571.72	30,776,350.32	28,162,430.13
2412	Unexpired Unobligated Balance: end of year	6,735,842,248.76	6,340,298,482.44	4,397,114,746.37	188,475,747.34
2413	Expired Unobligated Balance: end of year	193,391,583.41	204,357,650.54	218,583,604.80	159,789,692.27
2490	Unob Bal: end of year (total)	6,929,233,832.17	6,544,656,132.98	4,615,698,351.17	348,265,439.61
2500	Total budgetary resources	7,448,573,238.87	8,415,980,735.51	8,321,260,777.32	8,156,989,144.06
2501	Memo: Bud resc, subj to appor, excl anticip	7,255,181,655.46	8,211,623,084.97	8,321,260,777.32	8,156,989,144.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,585,541,950.90	6,194,022,132.49	4,493,107,753.35	339,038,229.21
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	150,300,297.86	146,276,349.95	122,590,597.82	9,227,210.40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,078,549,088.53	12,078,549,088.53	12,078,549,088.53	12,078,549,088.53
3010	Ob Bal: New obligations: Unexpired accounts	490,696,456.05	1,814,412,533.63	3,648,128,062.43	7,803,072,824.67

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts National Science Foundation**  
 Treasury Account:  
 Budget Account ID: **422- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	28,642,950.65	56,912,068.90	57,434,363.72	5,650,879.78
3020	Ob Bal: Outlays (gross)	-1,625,578,182.71	-3,253,056,899.08	-4,955,166,039.71	-7,041,116,951.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,836,893.93	-49,050,437.70	-69,092,684.30	-27,623,010.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64,663,539.74	-103,793,876.12	-118,464,629.37	-78,125,032.40
3050	Ob Bal: EOY: Unpaid obligations	10,880,809,878.85	10,543,972,478.16	10,641,388,161.30	12,740,407,798.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-103,956,007.01	-103,956,007.01	-103,956,007.01	-103,956,007.01
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	15,112,624.22	14,069,550.99	-1,209,475.09	-24,215,243.33
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	13,198,183.23	17,518,294.11	26,360,721.94	32,785,558.23
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-75,645,199.56	-72,368,161.91	-78,804,760.16	-95,385,692.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>11,974,593,081.52</b>	<b>11,974,593,081.52</b>	<b>11,974,593,081.52</b>	<b>11,974,593,081.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,805,164,679.29</b>	<b>10,471,604,316.25</b>	<b>10,562,583,401.14</b>	<b>12,645,022,106.86</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>6,735,678,929.00</b>	<b>7,608,492,872.87</b>	<b>7,608,116,688.87</b>	<b>7,560,945,855.54</b>
4010	Disc: Outlays from new authority	82,511,291.94	273,169,821.96	554,318,246.78	1,073,849,220.35
4011	Disc: Outlays from balances	1,512,235,025.10	2,915,348,764.16	4,305,016,435.14	5,843,364,168.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,594,746,317.04</b>	<b>3,188,518,586.12</b>	<b>4,859,334,681.92</b>	<b>6,917,213,388.43</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-30,896,318.00	-50,576,802.52	-72,676,412.34	-106,031,170.44
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-149,654.71	-246,630.84	-701,603.63	-1,936,926.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-31,045,972.71</b>	<b>-50,823,433.36</b>	<b>-73,378,015.97</b>	<b>-107,968,097.36</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	15,112,624.22	14,069,550.99	-1,209,475.09	-24,215,243.33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,198,183.23	17,518,294.11	26,360,721.94	32,785,558.23
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	56,329.00	56,329.00	57,621.96	98,767.74
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	93,325.71	190,301.84	643,981.67	1,838,159.18
4055	Disc: Offsets, BA only: Antic offsetting collect	-142,414,489.45	-126,018,915.45	-97,106,523.38	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-113,954,027.29</b>	<b>-94,184,439.51</b>	<b>-71,253,672.90</b>	<b>10,507,241.82</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **National Science Foundation**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts National Science Foundation**  
 Treasury Account:  
 Budget Account ID: **422- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>6,590,678,929.00</b>	<b>7,463,485,000.00</b>	<b>7,463,485,000.00</b>	<b>7,463,485,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,563,700,344.33</b>	<b>3,137,695,152.76</b>	<b>4,785,956,665.95</b>	<b>6,809,245,291.07</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>18,158,057.48</b>	<b>43,126,837.08</b>	<b>121,462,153.46</b>	<b>163,735,126.27</b>
4101	Mand: Outlays from balances	30,831,865.67	64,538,312.96	95,831,357.79	123,903,562.69
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>30,831,865.67</b>	<b>64,538,312.96</b>	<b>95,831,357.79</b>	<b>123,903,562.69</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-35,107.00	-38,086.73	-38,188.85	-88,188.85
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-35,107.00</b>	<b>-38,086.73</b>	<b>-38,188.85</b>	<b>-88,188.85</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	35,107.00	38,086.73	38,188.85	88,188.85
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>35,107.00</b>	<b>38,086.73</b>	<b>38,188.85</b>	<b>88,188.85</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>18,158,057.48</b>	<b>43,126,837.08</b>	<b>121,462,153.46</b>	<b>163,735,126.27</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>30,796,758.67</b>	<b>64,500,226.23</b>	<b>95,793,168.94</b>	<b>123,815,373.84</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>6,608,836,986.48</b>	<b>7,506,611,837.08</b>	<b>7,584,947,153.46</b>	<b>7,627,220,126.27</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,594,497,103.00</b>	<b>3,202,195,378.99</b>	<b>4,881,749,834.89</b>	<b>6,933,060,664.91</b>