

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- - /X -0120**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	124,374.67	124,374.67	124,374.67	124,374.67
1050	Unob Bal: Unobligated balance (total)	124,374.67	124,374.67	124,374.67	124,374.67
1910	Total budgetary resources (disc. and mand.)	124,374.67	124,374.67	124,374.67	124,374.67

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	124,000.00	124,000.00	124,000.00	124,000.00
2403	Unob Bal: Unapportioned, unexp: Other	374.67	374.67	374.67	374.67
2412	Unexpired Unobligated Balance: end of year	124,374.67	124,374.67	124,374.67	124,374.67
2490	Unob Bal: end of year (total)	124,374.67	124,374.67	124,374.67	124,374.67
2500	Total budgetary resources	124,374.67	124,374.67	124,374.67	124,374.67
2501	Memo: Bud resc, subj to appor, excl anticip	124,374.67	124,374.67	124,374.67	124,374.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	124,374.67	124,374.67	124,374.67	124,374.67

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2.15	2.15	2.15	2.15
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	2.15	2.15	2.15	2.15
3100	Memo: Obligated balance, start of year	2.15	2.15	2.15	2.15

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	2.15	2.15	2.15	2.15
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

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 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -16 /17 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,589,400,000.00	5,589,400,000.00	5,589,400,000.00	5,589,400,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-5,300,000.00	-5,300,000.00
1134	BA: Disc: Appropriations precluded from obligation	-4,001,125,423.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
1900	Budget authority total (disc. and mand.)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
1910	Total budgetary resources (disc. and mand.)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	779,566,983.26	2,644,251,812.76	3,980,641,100.50	5,283,196,000.49
2004	Direct obligations (total)	779,566,983.26	2,644,251,812.76	3,980,641,100.50	5,283,196,000.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,283,196,000.49
2190	New obligations and upward adjustments (total)	779,566,983.26	2,644,251,812.76	3,980,641,100.50	5,283,196,000.49
2201	Unob Bal: Apportioned, unexp: Avail current period	808,707,593.74	2,945,148,187.24	1,603,458,899.50	300,903,999.51
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	808,707,593.74	2,945,148,187.24	1,603,458,899.50	300,903,999.51
2490	Unob Bal: end of year (total)	808,707,593.74	2,945,148,187.24	1,603,458,899.50	300,903,999.51
2500	Total budgetary resources	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	808,707,593.74	2,945,148,187.24	1,603,458,899.50	300,903,999.51

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	779,566,983.26	2,644,251,812.76	3,980,641,100.50	5,283,196,000.49
3020	Ob Bal: Outlays (gross)	-143,467,931.99	-521,656,163.61	-1,210,564,897.50	-2,190,220,521.93

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 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	636,099,051.27	2,122,595,649.15	2,770,076,203.00	3,092,975,478.56
3200	Memo: Obligated balance, end of year	636,099,051.27	2,122,595,649.15	2,770,076,203.00	3,092,975,478.56

BA & O, Net

4000	Disc: Budget authority, gross	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4010	Disc: Outlays from new authority	143,467,931.99	521,656,163.61	1,210,564,897.50	2,190,220,521.93
4020	Disc: Outlays, gross (total)	143,467,931.99	521,656,163.61	1,210,564,897.50	2,190,220,521.93
4070	Disc: Budget authority, net	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4080	Disc: Outlays, net	143,467,931.99	521,656,163.61	1,210,564,897.50	2,190,220,521.93
4180	Budget authority, net (disc. and mand.)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4190	Outlays, net (disc. and mand.)	143,467,931.99	521,656,163.61	1,210,564,897.50	2,190,220,521.93

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 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -15 /16 -0120**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	272,436,762.59	272,436,762.59	272,436,762.59	272,436,762.59
1021	Unob Bal: Recov of prior year unpaid obligations	6,945,226.91	14,474,599.94	21,104,874.89	27,262,173.49
1033	Unob Bal: Recov of prior year paid obligations	61,262.99	725,172.47	755,802.75	758,521.09
1041	Unob Bal: Antic recov of prior year unpd/pd obl	22,993,510.10	14,803,073.73	8,139,703.38	0.00
1050	Unob Bal: Unobligated balance (total)	302,436,762.59	302,439,608.73	302,437,143.61	300,457,457.17
1910	Total budgetary resources (disc. and mand.)	302,436,762.59	302,439,608.73	302,437,143.61	300,457,457.17

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	153,590,486.61	233,876,278.37	277,995,135.84	300,454,952.61
2004	Direct obligations (total)	153,590,486.61	233,876,278.37	277,995,135.84	300,454,952.61
2170	New obligations, unexpired accounts	0.00	0.00	0.00	300,454,952.61
2190	New obligations and upward adjustments (total)	153,590,486.61	233,876,278.37	277,995,135.84	300,454,952.61
2201	Unob Bal: Apportioned, unexp: Avail current period	125,852,765.88	53,760,256.63	16,302,304.39	2,504.56
2203	Unob Bal: Apportioned, unexp: Anticipated	22,993,510.10	14,803,073.73	8,139,703.38	0.00
2412	Unexpired Unobligated Balance: end of year	148,846,275.98	68,563,330.36	24,442,007.77	2,504.56
2490	Unob Bal: end of year (total)	148,846,275.98	68,563,330.36	24,442,007.77	2,504.56
2500	Total budgetary resources	302,436,762.59	302,439,608.73	302,437,143.61	300,457,457.17
2501	Memo: Bud resc, subj to appor, excl anticip	302,436,762.59	302,439,608.73	302,437,143.61	300,457,457.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	148,846,275.98	68,563,330.36	24,442,007.77	2,504.56

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,693,399,364.29	2,693,399,364.29	2,693,399,364.29	2,693,399,364.29
3010	Ob Bal: New obligations: Unexpired accounts	153,590,486.61	233,876,278.37	277,995,135.84	300,454,952.61

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 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -15 /16 -0120**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-985,287,005.11	-1,696,764,473.39	-2,219,578,398.20	-2,561,117,642.85
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,945,226.91	-14,474,599.94	-21,104,874.89	-27,262,173.49
3050	Ob Bal: EOY: Unpaid obligations	1,854,757,618.88	1,216,036,569.33	730,711,227.04	405,474,500.56
3100	Memo: Obligated balance, start of year	2,693,399,364.29	2,693,399,364.29	2,693,399,364.29	2,693,399,364.29
3200	Memo: Obligated balance, end of year	1,854,757,618.88	1,216,036,569.33	730,711,227.04	405,474,500.56

BA & O, Net

4011	Disc: Outlays from balances	985,287,005.11	1,696,764,473.39	2,219,578,398.20	2,561,117,642.85
4020	Disc: Outlays, gross (total)	985,287,005.11	1,696,764,473.39	2,219,578,398.20	2,561,117,642.85
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-43,218.10	-127,799.38	-134,006.76	-134,006.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,044.89	-597,373.09	-621,795.99	-624,514.33
4040	Disc: Offsets against gross BA and outlays (total)	-61,262.99	-725,172.47	-755,802.75	-758,521.09
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	61,262.99	725,172.47	755,802.75	758,521.09
4060	Disc: Additional offsets against BA only (total)	61,262.99	725,172.47	755,802.75	758,521.09
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	985,225,742.12	1,696,039,300.92	2,218,822,595.45	2,560,359,121.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	985,225,742.12	1,696,039,300.92	2,218,822,595.45	2,560,359,121.76

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Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	371.64	371.64	371.64	371.64
1021	Unob Bal: Recov of prior year unpaid obligations	716,297.97	1,275,944.12	2,066,399.79	3,281,292.36
1033	Unob Bal: Recov of prior year paid obligations	40,148.12	42,660.09	57,812.44	67,551.36
1050	Unob Bal: Unobligated balance (total)	756,817.73	1,318,975.85	2,124,583.87	3,349,215.36
1060	Exp Unob Bal: Brought forward, Oct 1	371.64	371.64	371.64	371.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	716,297.97	1,275,944.12	2,066,399.79	3,281,292.36
1093	Exp Unob Bal: Recov of prior year paid ob	40,148.12	42,660.09	57,812.44	67,551.36
1099	Exp Unob Bal: Expired bal for adj only (total)	756,817.73	1,318,975.85	2,124,583.87	3,349,215.36
1910	Total budgetary resources (disc. and mand.)	756,817.73	1,318,975.85	2,124,583.87	3,349,215.36

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	179,871.23	393,031.60	760,815.57	1,938,609.36
2004	Direct obligations (total)	179,871.23	393,031.60	760,815.57	1,938,609.36
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,938,609.36
2190	New obligations and upward adjustments (total)	179,871.23	393,031.60	760,815.57	1,938,609.36
2403	Unob Bal: Unapportioned, unexp: Other	576,946.50	925,944.25	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	576,946.50	925,944.25	0.00	0.00
2413	Expired Unobligated Balance: end of year	576,946.50	925,944.25	1,363,768.30	1,410,606.00
2490	Unob Bal: end of year (total)	1,153,893.00	1,851,888.50	1,363,768.30	1,410,606.00
2500	Total budgetary resources	1,333,764.23	2,244,920.10	2,124,583.87	3,349,215.36
2501	Memo: Bud resc, subj to appor, excl anticip	756,817.73	1,318,975.85	2,124,583.87	3,349,215.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	576,946.50	925,944.25	1,363,768.30	1,410,606.00

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	438,540,838.72	438,540,838.72	438,540,838.72	438,540,838.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	179,871.23	393,031.60	760,815.57	1,938,609.36
3020	Ob Bal: Outlays (gross)	-168,574,845.83	-270,505,649.76	-344,200,035.23	-372,704,725.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-716,297.97	-1,275,944.12	-2,066,399.79	-3,281,292.36
3050	Ob Bal: EOY: Unpaid obligations	269,429,566.15	167,152,276.44	93,035,219.27	64,493,430.31
3100	Memo: Obligated balance, start of year	438,540,838.72	438,540,838.72	438,540,838.72	438,540,838.72
3200	Memo: Obligated balance, end of year	269,429,566.15	167,152,276.44	93,035,219.27	64,493,430.31

BA & O, Net

4011	Disc: Outlays from balances	168,574,845.83	270,505,649.76	344,200,035.23	372,704,725.41
4020	Disc: Outlays, gross (total)	168,574,845.83	270,505,649.76	344,200,035.23	372,704,725.41
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-37,869.69	-38,744.57	-41,732.56	-42,212.33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,278.43	-3,915.52	-16,079.88	-25,339.03
4040	Disc: Offsets against gross BA and outlays (total)	-40,148.12	-42,660.09	-57,812.44	-67,551.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	40,148.12	42,660.09	57,812.44	67,551.36
4060	Disc: Additional offsets against BA only (total)	40,148.12	42,660.09	57,812.44	67,551.36
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	168,534,697.71	270,462,989.67	344,142,222.79	372,637,174.05
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	168,534,697.71	270,462,989.67	344,142,222.79	372,637,174.05

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Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,080,550.60	2,080,550.60	2,080,550.60	2,080,550.60
1021	Unob Bal: Recov of prior year unpaid obligations	252,439.91	822,264.27	4,017,621.23	4,460,565.35
1033	Unob Bal: Recov of prior year paid obligations	40,620.38	42,086.05	42,890.90	215,109.81
1050	Unob Bal: Unobligated balance (total)	2,373,610.89	2,944,900.92	6,141,062.73	6,756,225.76
1060	Exp Unob Bal: Brought forward, Oct 1	2,080,550.60	2,080,550.60	2,080,550.60	2,080,550.60
1081	Exp Unob Bal: Recov of prior year unpaid obs	252,439.91	822,264.27	4,017,621.23	4,460,565.35
1093	Exp Unob Bal: Recov of prior year paid ob	40,620.38	42,086.05	42,890.90	215,109.81
1099	Exp Unob Bal: Expired bal for adj only (total)	2,373,610.89	2,944,900.92	6,141,062.73	6,756,225.76
1910	Total budgetary resources (disc. and mand.)	2,373,610.89	2,944,900.92	6,141,062.73	6,756,225.76

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	207,134.19	286,932.64	401,511.21	500,619.46
2004	Direct obligations (total)	207,134.19	286,932.64	401,511.21	500,619.46
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	500,619.46
2190	New obligations and upward adjustments (total)	207,134.19	286,932.64	401,511.21	500,619.46
2403	Unob Bal: Unapportioned, unexp: Other	2,166,476.70	2,657,968.28	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,166,476.70	2,657,968.28	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,166,476.70	2,657,968.28	5,739,551.52	6,255,606.30
2490	Unob Bal: end of year (total)	4,332,953.40	5,315,936.56	5,739,551.52	6,255,606.30
2500	Total budgetary resources	4,540,087.59	5,602,869.20	6,141,062.73	6,756,225.76
2501	Memo: Bud resc, subj to appor, excl anticip	2,373,610.89	2,944,900.92	6,141,062.73	6,756,225.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,166,476.70	2,657,968.28	5,739,551.52	6,255,606.30

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 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -13 /14 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	57,874,172.50	57,874,172.50	57,874,172.50	57,874,172.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	207,134.19	286,932.64	401,511.21	500,619.46
3020	Ob Bal: Outlays (gross)	-22,426,401.76	-32,757,390.48	-39,159,234.37	-41,893,235.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-252,439.91	-822,264.27	-4,017,621.23	-4,460,565.35
3050	Ob Bal: EOY: Unpaid obligations	35,402,465.02	24,581,450.39	15,098,828.11	12,020,991.11
3100	Memo: Obligated balance, start of year	57,874,172.50	57,874,172.50	57,874,172.50	57,874,172.50
3200	Memo: Obligated balance, end of year	35,402,465.02	24,581,450.39	15,098,828.11	12,020,991.11

BA & O, Net

4011	Disc: Outlays from balances	22,426,401.76	32,757,390.48	39,159,234.37	41,893,235.50
4020	Disc: Outlays, gross (total)	22,426,401.76	32,757,390.48	39,159,234.37	41,893,235.50
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-2,626.03	-2,626.03	-2,626.03	-2,626.03
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37,994.35	-39,460.02	-40,264.87	-212,483.78
4040	Disc: Offsets against gross BA and outlays (total)	-40,620.38	-42,086.05	-42,890.90	-215,109.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	40,620.38	42,086.05	42,890.90	215,109.81
4060	Disc: Additional offsets against BA only (total)	40,620.38	42,086.05	42,890.90	215,109.81
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	22,385,781.38	32,715,304.43	39,116,343.47	41,678,125.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	22,385,781.38	32,715,304.43	39,116,343.47	41,678,125.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -12 /13 -0120**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,704,174.62	2,704,174.62	2,704,174.62	2,704,174.62
1021	Unob Bal: Recov of prior year unpaid obligations	611,288.57	731,115.97	1,743,276.73	1,824,580.75
1033	Unob Bal: Recov of prior year paid obligations	19,916.37	27,969.96	72,600.59	82,421.28
1050	Unob Bal: Unobligated balance (total)	3,335,379.56	3,463,260.55	4,520,051.94	4,611,176.65
1060	Exp Unob Bal: Brought forward, Oct 1	2,704,174.62	2,704,174.62	2,704,174.62	2,704,174.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	611,288.57	731,115.97	1,743,276.73	1,824,580.75
1093	Exp Unob Bal: Recov of prior year paid ob	19,916.37	27,969.96	72,600.59	82,421.28
1099	Exp Unob Bal: Expired bal for adj only (total)	3,335,379.56	3,463,260.55	4,520,051.94	4,611,176.65
1910	Total budgetary resources (disc. and mand.)	3,335,379.56	3,463,260.55	4,520,051.94	4,611,176.65

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	80,546.05	87,182.05	125,037.23	215,843.48
2004	Direct obligations (total)	80,546.05	87,182.05	125,037.23	215,843.48
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	215,843.48
2190	New obligations and upward adjustments (total)	80,546.05	87,182.05	125,037.23	215,843.48
2403	Unob Bal: Unapportioned, unexp: Other	3,254,833.51	3,376,078.50	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	3,254,833.51	3,376,078.50	0.00	0.00
2413	Expired Unobligated Balance: end of year	3,254,833.51	3,376,078.50	4,395,014.71	4,395,333.17
2490	Unob Bal: end of year (total)	6,509,667.02	6,752,157.00	4,395,014.71	4,395,333.17
2500	Total budgetary resources	6,590,213.07	6,839,339.05	4,520,051.94	4,611,176.65
2501	Memo: Bud resc, subj to appor, excl anticip	3,335,379.56	3,463,260.55	4,520,051.94	4,611,176.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,254,833.51	3,376,078.50	4,395,014.71	4,395,333.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -12 /13 -0120**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,533,040.11	50,533,040.11	50,533,040.11	50,533,040.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	80,546.05	87,182.05	125,037.23	215,843.48
3020	Ob Bal: Outlays (gross)	-2,588,201.71	-4,342,194.43	-5,414,701.09	-7,039,308.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-611,288.57	-731,115.97	-1,743,276.73	-1,824,580.75
3050	Ob Bal: EOY: Unpaid obligations	47,414,095.88	45,546,911.76	43,500,099.52	41,884,994.74
3100	Memo: Obligated balance, start of year	50,533,040.11	50,533,040.11	50,533,040.11	50,533,040.11
3200	Memo: Obligated balance, end of year	47,414,095.88	45,546,911.76	43,500,099.52	41,884,994.74

BA & O, Net

4011	Disc: Outlays from balances	2,588,201.71	4,342,194.43	5,414,701.09	7,039,308.10
4020	Disc: Outlays, gross (total)	2,588,201.71	4,342,194.43	5,414,701.09	7,039,308.10
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-37,855.18	-37,855.18
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-19,916.37	-27,969.96	-34,745.41	-44,566.10
4040	Disc: Offsets against gross BA and outlays (total)	-19,916.37	-27,969.96	-72,600.59	-82,421.28
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19,916.37	27,969.96	72,600.59	82,421.28
4060	Disc: Additional offsets against BA only (total)	19,916.37	27,969.96	72,600.59	82,421.28
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,568,285.34	4,314,224.47	5,342,100.50	6,956,886.82
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,568,285.34	4,314,224.47	5,342,100.50	6,956,886.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -11 /12 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,863,685.15	1,863,685.15	1,863,685.15	1,863,685.15
1021	Unob Bal: Recov of prior year unpaid obligations	231,905.23	354,476.90	516,406.78	869,207.70
1033	Unob Bal: Recov of prior year paid obligations	1,336.74	14,433.78	14,801.68	66,273.06
1050	Unob Bal: Unobligated balance (total)	2,096,927.12	2,232,595.83	2,394,893.61	2,799,165.91
1060	Exp Unob Bal: Brought forward, Oct 1	1,863,685.15	1,863,685.15	1,863,685.15	1,863,685.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	231,905.23	354,476.90	516,406.78	869,207.70
1093	Exp Unob Bal: Recov of prior year paid ob	1,336.74	14,433.78	14,801.68	66,273.06
1099	Exp Unob Bal: Expired bal for adj only (total)	2,096,927.12	2,232,595.83	2,394,893.61	2,799,165.91
1910	Total budgetary resources (disc. and mand.)	2,096,927.12	2,232,595.83	2,394,893.61	2,799,165.91

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	354.82	13,451.86	27,387.35	93,928.88
2004	Direct obligations (total)	354.82	13,451.86	27,387.35	93,928.88
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	93,928.88
2190	New obligations and upward adjustments (total)	354.82	13,451.86	27,387.35	93,928.88
2403	Unob Bal: Unapportioned, unexp: Other	2,096,572.30	2,219,143.97	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,096,572.30	2,219,143.97	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,096,572.30	2,219,143.97	2,367,506.26	2,705,237.03
2490	Unob Bal: end of year (total)	4,193,144.60	4,438,287.94	2,367,506.26	2,705,237.03
2500	Total budgetary resources	4,193,499.42	4,451,739.80	2,394,893.61	2,799,165.91
2501	Memo: Bud resc, subj to appor, excl anticip	2,096,927.12	2,232,595.83	2,394,893.61	2,799,165.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,096,572.30	2,219,143.97	2,367,506.26	2,705,237.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -11 /12 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,146,040.70	7,146,040.70	7,146,040.70	7,146,040.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	354.82	13,451.86	27,387.35	93,928.88
3020	Ob Bal: Outlays (gross)	-506,116.47	-672,853.04	-1,094,494.89	-1,086,938.83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-231,905.23	-354,476.90	-516,406.78	-869,207.70
3050	Ob Bal: EOY: Unpaid obligations	6,408,373.82	6,132,162.62	5,562,526.38	5,283,823.05
3100	Memo: Obligated balance, start of year	7,146,040.70	7,146,040.70	7,146,040.70	7,146,040.70
3200	Memo: Obligated balance, end of year	6,408,373.82	6,132,162.62	5,562,526.38	5,283,823.05

BA & O, Net

4011	Disc: Outlays from balances	506,116.47	672,853.04	1,094,494.89	1,086,938.83
4020	Disc: Outlays, gross (total)	506,116.47	672,853.04	1,094,494.89	1,086,938.83
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,043.13	-1,043.13	-1,101.29	-1,101.29
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-293.61	-13,390.65	-13,700.39	-65,171.77
4040	Disc: Offsets against gross BA and outlays (total)	-1,336.74	-14,433.78	-14,801.68	-66,273.06
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,336.74	14,433.78	14,801.68	66,273.06
4060	Disc: Additional offsets against BA only (total)	1,336.74	14,433.78	14,801.68	66,273.06
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	504,779.73	658,419.26	1,079,693.21	1,020,665.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	504,779.73	658,419.26	1,079,693.21	1,020,665.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -10 /11 -0120**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,973,940.16	4,973,940.16	4,973,940.16	4,973,940.16
1021	Unob Bal: Recov of prior year unpaid obligations	6,838.27	298,100.49	361,215.86	5,213,346.90
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,686,756.58
1033	Unob Bal: Recov of prior year paid obligations	0.00	15,891.80	16,065.28	71,578.97
1050	Unob Bal: Unobligated balance (total)	4,980,778.43	5,287,932.45	5,351,221.30	572,109.45
1060	Exp Unob Bal: Brought forward, Oct 1	4,973,940.16	4,973,940.16	4,973,940.16	4,973,940.16
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,838.27	298,100.49	361,215.86	5,213,346.90
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,686,756.58
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	15,891.80	16,065.28	71,578.97
1099	Exp Unob Bal: Expired bal for adj only (total)	4,980,778.43	5,287,932.45	5,351,221.30	572,109.45
1910	Total budgetary resources (disc. and mand.)	4,980,778.43	5,287,932.45	5,351,221.30	572,109.45

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	10,418.77	10,418.77	572,109.45
2004	Direct obligations (total)	0.00	10,418.77	10,418.77	572,109.45
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	572,109.45
2190	New obligations and upward adjustments (total)	0.00	10,418.77	10,418.77	572,109.45
2403	Unob Bal: Unapportioned, unexp: Other	4,980,778.43	5,277,513.68	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,980,778.43	5,277,513.68	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,980,778.43	5,277,513.68	5,340,802.53	0.00
2490	Unob Bal: end of year (total)	9,961,556.86	10,555,027.36	5,340,802.53	0.00
2500	Total budgetary resources	9,961,556.86	10,565,446.13	5,351,221.30	572,109.45
2501	Memo: Bud resc, subj to appor, excl anticp	4,980,778.43	5,287,932.45	5,351,221.30	572,109.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science**
 Treasury Account: **Science**
 Budget Account ID: **026-00-0120** Treasury Account ID: **80- -10 /11 -0120**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,980,778.43	5,277,513.68	5,340,802.53	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,432,474.32	5,432,474.32	5,432,474.32	5,432,474.32
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	10,418.77	10,418.77	572,109.45
3020	Ob Bal: Outlays (gross)	-36,958.33	-65,697.36	-125,729.99	-791,236.87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,838.27	-298,100.49	-361,215.86	-5,213,346.90
3050	Ob Bal: EOY: Unpaid obligations	5,388,677.72	5,079,095.24	4,955,947.24	0.00
3100	Memo: Obligated balance, start of year	5,432,474.32	5,432,474.32	5,432,474.32	5,432,474.32
3200	Memo: Obligated balance, end of year	5,388,677.72	5,079,095.24	4,955,947.24	0.00

BA & O, Net

4011	Disc: Outlays from balances	36,958.33	65,697.36	125,729.99	791,236.87
4020	Disc: Outlays, gross (total)	36,958.33	65,697.36	125,729.99	791,236.87
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-15,891.80	-16,065.28	-71,578.97
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-15,891.80	-16,065.28	-71,578.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	15,891.80	16,065.28	71,578.97
4060	Disc: Additional offsets against BA only (total)	0.00	15,891.80	16,065.28	71,578.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	36,958.33	49,805.56	109,664.71	719,657.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	36,958.33	49,805.56	109,664.71	719,657.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	284,183,859.43	284,183,859.43	284,183,859.43	284,183,859.43
1021	Unob Bal: Recov of prior year unpaid obligations	8,763,996.86	17,956,501.69	29,809,795.28	42,911,166.55
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,686,756.58
1033	Unob Bal: Recov of prior year paid obligations	163,284.60	868,214.15	959,973.64	1,261,455.57
1041	Unob Bal: Antic recov of prior year unpd/pd obl	22,993,510.10	14,803,073.73	8,139,703.38	0.00
1050	Unob Bal: Unobligated balance (total)	316,104,650.99	317,811,649.00	323,093,331.73	318,669,724.97
1060	Exp Unob Bal: Brought forward, Oct 1	11,622,722.17	11,622,722.17	11,622,722.17	11,622,722.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,818,769.95	3,481,901.75	8,704,920.39	15,648,993.06
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-9,686,756.58
1093	Exp Unob Bal: Recov of prior year paid ob	102,021.61	143,041.68	204,170.89	502,934.48
1099	Exp Unob Bal: Expired bal for adj only (total)	13,543,513.73	15,247,665.60	20,531,813.45	18,087,893.13
1100	BA: Disc: Appropriation	5,589,400,000.00	5,589,400,000.00	5,589,400,000.00	5,589,400,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-5,300,000.00	-5,300,000.00
1134	BA: Disc: Appropriations precluded from obligation	-4,001,125,423.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
1900	Budget authority total (disc. and mand.)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
1910	Total budgetary resources (disc. and mand.)	1,904,379,227.99	5,907,211,649.00	5,907,193,331.73	5,902,769,724.97

Status of Budgetary Resources

2004	Direct obligations (total)	933,625,376.16	2,878,919,108.05	4,259,961,406.47	5,586,972,063.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,583,650,953.10
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	3,321,110.63
2190	New obligations and upward adjustments (total)	933,625,376.16	2,878,919,108.05	4,259,961,406.47	5,586,972,063.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	934,684,359.62	2,999,032,443.87	1,619,885,203.89	301,030,504.07
2203	Unob Bal: Apportioned, unexp: Anticipated	22,993,510.10	14,803,073.73	8,139,703.38	0.00
2403	Unob Bal: Unapportioned, unexp: Other	13,075,982.11	14,457,023.35	374.67	374.67
2412	Unexpired Unobligated Balance: end of year	970,753,851.83	3,028,292,540.95	1,628,025,281.94	301,030,878.74
2413	Expired Unobligated Balance: end of year	13,075,607.44	14,456,648.68	19,206,643.32	14,766,782.50
2490	Unob Bal: end of year (total)	983,829,459.27	3,042,749,189.63	1,647,231,925.26	315,797,661.24
2500	Total budgetary resources	1,917,454,835.43	5,921,668,297.68	5,907,193,331.73	5,902,769,724.97
2501	Memo: Bud resc, subj to appor, excl anticip	1,904,379,227.99	5,907,211,649.00	5,907,193,331.73	5,902,769,724.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	970,753,851.83	3,028,292,540.95	1,647,231,925.26	315,797,661.24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,252,925,932.79	3,252,925,932.79	3,252,925,932.79	3,252,925,932.79
3010	Ob Bal: New obligations: Unexpired accounts	933,157,469.87	2,878,128,091.13	4,258,636,236.34	5,583,650,953.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	467,906.29	791,016.92	1,325,170.13	3,321,110.63
3020	Ob Bal: Outlays (gross)	-1,322,887,461.20	-2,526,764,422.07	-3,820,137,491.27	-5,174,853,609.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,945,226.91	-14,474,599.94	-21,104,874.89	-27,262,173.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,818,769.95	-3,481,901.75	-8,704,920.39	-15,648,993.06
3050	Ob Bal: EOY: Unpaid obligations	2,854,899,850.89	3,587,124,117.08	3,662,940,052.71	3,622,133,220.48
3100	Memo: Obligated balance, start of year	3,252,925,932.79	3,252,925,932.79	3,252,925,932.79	3,252,925,932.79
3200	Memo: Obligated balance, end of year	2,854,899,850.89	3,587,124,117.08	3,662,940,052.71	3,622,133,220.48

BA & O, Net

4000	Disc: Budget authority, gross	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4010	Disc: Outlays from new authority	143,467,931.99	521,656,163.61	1,210,564,897.50	2,190,220,521.93
4011	Disc: Outlays from balances	1,179,419,529.21	2,005,108,258.46	2,609,572,593.77	2,984,633,087.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science**
 Treasury Account:
 Budget Account ID: **026-00-0120** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	1,322,887,461.20	2,526,764,422.07	3,820,137,491.27	5,174,853,609.49
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-84,756.95	-170,213.11	-217,321.82	-217,801.59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78,527.65	-698,001.04	-742,651.82	-1,043,653.98
4040	Disc: Offsets against gross BA and outlays (total)	-163,284.60	-868,214.15	-959,973.64	-1,261,455.57
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	61,262.99	725,172.47	755,802.75	758,521.09
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	102,021.61	143,041.68	204,170.89	502,934.48
4060	Disc: Additional offsets against BA only (total)	163,284.60	868,214.15	959,973.64	1,261,455.57
4070	Disc: Budget authority, net	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4080	Disc: Outlays, net	1,322,724,176.60	2,525,896,207.92	3,819,177,517.63	5,173,592,153.92
4180	Budget authority, net (disc. and mand.)	1,588,274,577.00	5,589,400,000.00	5,584,100,000.00	5,584,100,000.00
4190	Outlays, net (disc. and mand.)	1,322,724,176.60	2,525,896,207.92	3,819,177,517.63	5,173,592,153.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -16 /17 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	640,000,000.00	640,000,000.00	640,000,000.00	640,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-6,200,000.00	-6,200,000.00
1134	BA: Disc: Appropriations precluded from obligation	-447,265,382.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
1900	Budget authority total (disc. and mand.)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
1910	Total budgetary resources (disc. and mand.)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	77,659,184.14	216,545,387.04	388,971,018.50	622,303,938.50
2004	Direct obligations (total)	77,659,184.14	216,545,387.04	388,971,018.50	622,303,938.50
2170	New obligations, unexpired accounts	0.00	0.00	0.00	622,303,938.50
2190	New obligations and upward adjustments (total)	77,659,184.14	216,545,387.04	388,971,018.50	622,303,938.50
2201	Unob Bal: Apportioned, unexp: Avail current period	115,075,433.86	423,454,612.96	244,828,981.50	11,496,061.50
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	115,075,433.86	423,454,612.96	244,828,981.50	11,496,061.50
2490	Unob Bal: end of year (total)	115,075,433.86	423,454,612.96	244,828,981.50	11,496,061.50
2500	Total budgetary resources	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	115,075,433.86	423,454,612.96	244,828,981.50	11,496,061.50

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	77,659,184.14	216,545,387.04	388,971,018.50	622,303,938.50
3020	Ob Bal: Outlays (gross)	-41,522,054.36	-116,862,008.43	-220,869,128.01	-352,380,129.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -16 /17 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	36,137,129.78	99,683,378.61	168,101,890.49	269,923,808.58
3200	Memo: Obligated balance, end of year	36,137,129.78	99,683,378.61	168,101,890.49	269,923,808.58

BA & O, Net

4000	Disc: Budget authority, gross	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4010	Disc: Outlays from new authority	41,522,054.36	116,862,008.43	220,869,128.01	352,380,129.92
4020	Disc: Outlays, gross (total)	41,522,054.36	116,862,008.43	220,869,128.01	352,380,129.92
4070	Disc: Budget authority, net	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4080	Disc: Outlays, net	41,522,054.36	116,862,008.43	220,869,128.01	352,380,129.92
4180	Budget authority, net (disc. and mand.)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4190	Outlays, net (disc. and mand.)	41,522,054.36	116,862,008.43	220,869,128.01	352,380,129.92

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -15 /16 -0126**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	12,118,067.98	12,118,067.98	12,118,067.98	12,118,067.98
1021	Unob Bal: Recov of prior year unpaid obligations	1,762,937.58	4,420,032.29	7,971,642.44	9,780,395.26
1033	Unob Bal: Recov of prior year paid obligations	1,016.35	68,183.65	80,941.54	82,153.36
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,236,046.07	5,510,436.15	1,947,416.02	0.00
1050	Unob Bal: Unobligated balance (total)	18,118,067.98	22,116,720.07	22,118,067.98	21,980,616.60
1910	Total budgetary resources (disc. and mand.)	18,118,067.98	22,116,720.07	22,118,067.98	21,980,616.60

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	8,221,701.78	15,023,747.93	19,076,500.59	21,974,165.78
2004	Direct obligations (total)	8,221,701.78	15,023,747.93	19,076,500.59	21,974,165.78
2170	New obligations, unexpired accounts	0.00	0.00	0.00	21,974,165.78
2190	New obligations and upward adjustments (total)	8,221,701.78	15,023,747.93	19,076,500.59	21,974,165.78
2201	Unob Bal: Apportioned, unexp: Avail current period	5,660,320.13	1,582,535.99	1,094,151.37	6,450.82
2203	Unob Bal: Apportioned, unexp: Anticipated	4,236,046.07	5,510,436.15	1,947,416.02	0.00
2412	Unexpired Unobligated Balance: end of year	9,896,366.20	7,092,972.14	3,041,567.39	6,450.82
2490	Unob Bal: end of year (total)	9,896,366.20	7,092,972.14	3,041,567.39	6,450.82
2500	Total budgetary resources	18,118,067.98	22,116,720.07	22,118,067.98	21,980,616.60
2501	Memo: Bud resc, subj to appor, excl anticp	18,118,067.98	22,116,720.07	22,118,067.98	21,980,616.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	9,896,366.20	7,092,972.14	3,041,567.39	6,450.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	271,806,408.21	271,806,408.21	271,806,408.21	271,806,408.21
3010	Ob Bal: New obligations: Unexpired accounts	8,221,701.78	15,023,747.93	19,076,500.59	21,974,165.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -15 /16 -0126**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-89,161,192.57	-153,558,520.04	-190,199,348.62	-224,930,113.83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,762,937.58	-4,420,032.29	-7,971,642.44	-9,780,395.26
3050	Ob Bal: EOY: Unpaid obligations	189,103,979.84	128,851,603.81	92,711,917.74	59,070,064.90
3100	Memo: Obligated balance, start of year	271,806,408.21	271,806,408.21	271,806,408.21	271,806,408.21
3200	Memo: Obligated balance, end of year	189,103,979.84	128,851,603.81	92,711,917.74	59,070,064.90

BA & O, Net

4011	Disc: Outlays from balances	89,161,192.57	153,558,520.04	190,199,348.62	224,930,113.83
4020	Disc: Outlays, gross (total)	89,161,192.57	153,558,520.04	190,199,348.62	224,930,113.83
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,016.35	-68,183.65	-80,941.54	-82,153.36
4040	Disc: Offsets against gross BA and outlays (total)	-1,016.35	-68,183.65	-80,941.54	-82,153.36
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,016.35	68,183.65	80,941.54	82,153.36
4060	Disc: Additional offsets against BA only (total)	1,016.35	68,183.65	80,941.54	82,153.36
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	89,160,176.22	153,490,336.39	190,118,407.08	224,847,960.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	89,160,176.22	153,490,336.39	190,118,407.08	224,847,960.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -14 /15 -0126**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,031.63	1,031.63	1,031.63	1,031.63
1021	Unob Bal: Recov of prior year unpaid obligations	186,276.74	1,017,099.12	1,056,787.49	1,128,201.57
1033	Unob Bal: Recov of prior year paid obligations	2,864.64	9,762.79	25,769.66	57,776.11
1050	Unob Bal: Unobligated balance (total)	190,173.01	1,027,893.54	1,083,588.78	1,187,009.31
1060	Exp Unob Bal: Brought forward, Oct 1	1,031.63	1,031.63	1,031.63	1,031.63
1081	Exp Unob Bal: Recov of prior year unpaid obs	186,276.74	1,017,099.12	1,056,787.49	1,128,201.57
1093	Exp Unob Bal: Recov of prior year paid ob	2,864.64	9,762.79	25,769.66	57,776.11
1099	Exp Unob Bal: Expired bal for adj only (total)	190,173.01	1,027,893.54	1,083,588.78	1,187,009.31
1910	Total budgetary resources (disc. and mand.)	190,173.01	1,027,893.54	1,083,588.78	1,187,009.31

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	7,512.85	382,228.56	414,552.83	442,914.14
2004	Direct obligations (total)	7,512.85	382,228.56	414,552.83	442,914.14
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	442,914.14
2190	New obligations and upward adjustments (total)	7,512.85	382,228.56	414,552.83	442,914.14
2403	Unob Bal: Unapportioned, unexp: Other	182,660.16	645,664.98	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	182,660.16	645,664.98	0.00	0.00
2413	Expired Unobligated Balance: end of year	182,660.16	645,664.98	669,035.95	744,095.17
2490	Unob Bal: end of year (total)	365,320.32	1,291,329.96	669,035.95	744,095.17
2500	Total budgetary resources	372,833.17	1,673,558.52	1,083,588.78	1,187,009.31
2501	Memo: Bud resc, subj to appor, excl anticip	190,173.01	1,027,893.54	1,083,588.78	1,187,009.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	182,660.16	645,664.98	669,035.95	744,095.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -14 /15 -0126**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,265,249.08	38,265,249.08	38,265,249.08	38,265,249.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,512.85	382,228.56	414,552.83	442,914.14
3020	Ob Bal: Outlays (gross)	-14,058,046.31	-21,016,770.03	-25,802,427.39	-28,690,105.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-186,276.74	-1,017,099.12	-1,056,787.49	-1,128,201.57
3050	Ob Bal: EOY: Unpaid obligations	24,028,438.88	16,613,608.49	11,820,587.03	8,889,856.30
3100	Memo: Obligated balance, start of year	38,265,249.08	38,265,249.08	38,265,249.08	38,265,249.08
3200	Memo: Obligated balance, end of year	24,028,438.88	16,613,608.49	11,820,587.03	8,889,856.30

BA & O, Net

4011	Disc: Outlays from balances	14,058,046.31	21,016,770.03	25,802,427.39	28,690,105.35
4020	Disc: Outlays, gross (total)	14,058,046.31	21,016,770.03	25,802,427.39	28,690,105.35
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-981.06	-981.06	-981.06	-981.06
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,883.58	-8,781.73	-24,788.60	-56,795.05
4040	Disc: Offsets against gross BA and outlays (total)	-2,864.64	-9,762.79	-25,769.66	-57,776.11
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,864.64	9,762.79	25,769.66	57,776.11
4060	Disc: Additional offsets against BA only (total)	2,864.64	9,762.79	25,769.66	57,776.11
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	14,055,181.67	21,007,007.24	25,776,657.73	28,632,329.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	14,055,181.67	21,007,007.24	25,776,657.73	28,632,329.24

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -13 /14 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	280,726.27	280,726.27	280,726.27	280,726.27
1021	Unob Bal: Recov of prior year unpaid obligations	19,165.84	86,908.93	90,821.58	90,999.31
1033	Unob Bal: Recov of prior year paid obligations	590.67	1,166.19	1,754.36	2,356.09
1050	Unob Bal: Unobligated balance (total)	300,482.78	368,801.39	373,302.21	374,081.67
1060	Exp Unob Bal: Brought forward, Oct 1	280,726.27	280,726.27	280,726.27	280,726.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,165.84	86,908.93	90,821.58	90,999.31
1093	Exp Unob Bal: Recov of prior year paid ob	590.67	1,166.19	1,754.36	2,356.09
1099	Exp Unob Bal: Expired bal for adj only (total)	300,482.78	368,801.39	373,302.21	374,081.67
1910	Total budgetary resources (disc. and mand.)	300,482.78	368,801.39	373,302.21	374,081.67

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.05	0.05	0.05	177.78
2004	Direct obligations (total)	0.05	0.05	0.05	177.78
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	177.78
2190	New obligations and upward adjustments (total)	0.05	0.05	0.05	177.78
2403	Unob Bal: Unapportioned, unexp: Other	300,482.73	368,801.34	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	300,482.73	368,801.34	0.00	0.00
2413	Expired Unobligated Balance: end of year	300,482.73	368,801.34	373,302.16	373,903.89
2490	Unob Bal: end of year (total)	600,965.46	737,602.68	373,302.16	373,903.89
2500	Total budgetary resources	600,965.51	737,602.73	373,302.21	374,081.67
2501	Memo: Bud resc, subj to appor, excl anticip	300,482.78	368,801.39	373,302.21	374,081.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	300,482.73	368,801.34	373,302.16	373,903.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -13 /14 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,025,041.13	5,025,041.13	5,025,041.13	5,025,041.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.05	0.05	0.05	177.78
3020	Ob Bal: Outlays (gross)	-1,293,553.22	-1,973,571.93	-2,143,234.38	-2,493,681.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,165.84	-86,908.93	-90,821.58	-90,999.31
3050	Ob Bal: EOY: Unpaid obligations	3,712,322.12	2,964,560.32	2,790,985.22	2,440,538.10
3100	Memo: Obligated balance, start of year	5,025,041.13	5,025,041.13	5,025,041.13	5,025,041.13
3200	Memo: Obligated balance, end of year	3,712,322.12	2,964,560.32	2,790,985.22	2,440,538.10

BA & O, Net

4011	Disc: Outlays from balances	1,293,553.22	1,973,571.93	2,143,234.38	2,493,681.50
4020	Disc: Outlays, gross (total)	1,293,553.22	1,973,571.93	2,143,234.38	2,493,681.50
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-590.67	-1,166.19	-1,754.36	-2,356.09
4040	Disc: Offsets against gross BA and outlays (total)	-590.67	-1,166.19	-1,754.36	-2,356.09
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	590.67	1,166.19	1,754.36	2,356.09
4060	Disc: Additional offsets against BA only (total)	590.67	1,166.19	1,754.36	2,356.09
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,292,962.55	1,972,405.74	2,141,480.02	2,491,325.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,292,962.55	1,972,405.74	2,141,480.02	2,491,325.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -12 /13 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	397,883.53	397,883.53	397,883.53	397,883.53
1021	Unob Bal: Recov of prior year unpaid obligations	21,036.13	29,035.28	31,485.66	49,750.32
1033	Unob Bal: Recov of prior year paid obligations	1,943.91	4,649.37	35,849.37	35,849.37
1050	Unob Bal: Unobligated balance (total)	420,863.57	431,568.18	465,218.56	483,483.22
1060	Exp Unob Bal: Brought forward, Oct 1	397,883.53	397,883.53	397,883.53	397,883.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,036.13	29,035.28	31,485.66	49,750.32
1093	Exp Unob Bal: Recov of prior year paid ob	1,943.91	4,649.37	35,849.37	35,849.37
1099	Exp Unob Bal: Expired bal for adj only (total)	420,863.57	431,568.18	465,218.56	483,483.22
1910	Total budgetary resources (disc. and mand.)	420,863.57	431,568.18	465,218.56	483,483.22

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	36,943.91	91,387.87	97,952.05	97,953.61
2004	Direct obligations (total)	36,943.91	91,387.87	97,952.05	97,953.61
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	97,953.61
2190	New obligations and upward adjustments (total)	36,943.91	91,387.87	97,952.05	97,953.61
2403	Unob Bal: Unapportioned, unexp: Other	383,919.66	340,180.31	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	383,919.66	340,180.31	0.00	0.00
2413	Expired Unobligated Balance: end of year	383,919.66	340,180.31	367,266.51	385,529.61
2490	Unob Bal: end of year (total)	767,839.32	680,360.62	367,266.51	385,529.61
2500	Total budgetary resources	804,783.23	771,748.49	465,218.56	483,483.22
2501	Memo: Bud resc, subj to appor, excl anticip	420,863.57	431,568.18	465,218.56	483,483.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	383,919.66	340,180.31	367,266.51	385,529.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -12 /13 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,441,790.45	3,441,790.45	3,441,790.45	3,441,790.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	36,943.91	91,387.87	97,952.05	97,953.61
3020	Ob Bal: Outlays (gross)	-511,576.12	-679,161.43	-728,964.12	-798,357.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,036.13	-29,035.28	-31,485.66	-49,750.32
3050	Ob Bal: EOY: Unpaid obligations	2,946,122.11	2,824,981.61	2,779,292.72	2,691,636.43
3100	Memo: Obligated balance, start of year	3,441,790.45	3,441,790.45	3,441,790.45	3,441,790.45
3200	Memo: Obligated balance, end of year	2,946,122.11	2,824,981.61	2,779,292.72	2,691,636.43

BA & O, Net

4011	Disc: Outlays from balances	511,576.12	679,161.43	728,964.12	798,357.31
4020	Disc: Outlays, gross (total)	511,576.12	679,161.43	728,964.12	798,357.31
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,943.91	-4,649.37	-35,849.37	-35,849.37
4040	Disc: Offsets against gross BA and outlays (total)	-1,943.91	-4,649.37	-35,849.37	-35,849.37
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,943.91	4,649.37	35,849.37	35,849.37
4060	Disc: Additional offsets against BA only (total)	1,943.91	4,649.37	35,849.37	35,849.37
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	509,632.21	674,512.06	693,114.75	762,507.94
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	509,632.21	674,512.06	693,114.75	762,507.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -11 /12 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	281,080.84	281,080.84	281,080.84	281,080.84
1021	Unob Bal: Recov of prior year unpaid obligations	1,443.22	16,531.03	33,382.33	55,455.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,870.32
1050	Unob Bal: Unobligated balance (total)	282,524.06	297,611.87	314,463.17	338,406.20
1060	Exp Unob Bal: Brought forward, Oct 1	281,080.84	281,080.84	281,080.84	281,080.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,443.22	16,531.03	33,382.33	55,455.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,870.32
1099	Exp Unob Bal: Expired bal for adj only (total)	282,524.06	297,611.87	314,463.17	338,406.20
1910	Total budgetary resources (disc. and mand.)	282,524.06	297,611.87	314,463.17	338,406.20

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	25,000.00	25,000.00	25,000.00	26,870.32
2004	Direct obligations (total)	25,000.00	25,000.00	25,000.00	26,870.32
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	26,870.32
2190	New obligations and upward adjustments (total)	25,000.00	25,000.00	25,000.00	26,870.32
2403	Unob Bal: Unapportioned, unexp: Other	257,524.06	272,611.87	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	257,524.06	272,611.87	0.00	0.00
2413	Expired Unobligated Balance: end of year	257,524.06	272,611.87	289,463.17	311,535.88
2490	Unob Bal: end of year (total)	515,048.12	545,223.74	289,463.17	311,535.88
2500	Total budgetary resources	540,048.12	570,223.74	314,463.17	338,406.20
2501	Memo: Bud resc, subj to appor, excl anticip	282,524.06	297,611.87	314,463.17	338,406.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	257,524.06	272,611.87	289,463.17	311,535.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -11 /12 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,244,122.21	1,244,122.21	1,244,122.21	1,244,122.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	25,000.00	25,000.00	25,000.00	26,870.32
3020	Ob Bal: Outlays (gross)	-14,643.42	-15,941.31	-63,307.29	-72,387.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,443.22	-16,531.03	-33,382.33	-55,455.04
3050	Ob Bal: EOY: Unpaid obligations	1,253,035.57	1,236,649.87	1,172,432.59	1,143,150.48
3100	Memo: Obligated balance, start of year	1,244,122.21	1,244,122.21	1,244,122.21	1,244,122.21
3200	Memo: Obligated balance, end of year	1,253,035.57	1,236,649.87	1,172,432.59	1,143,150.48

BA & O, Net

4011	Disc: Outlays from balances	14,643.42	15,941.31	63,307.29	72,387.01
4020	Disc: Outlays, gross (total)	14,643.42	15,941.31	63,307.29	72,387.01
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-1,870.32
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-1,870.32
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,870.32
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	1,870.32
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	14,643.42	15,941.31	63,307.29	70,516.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	14,643.42	15,941.31	63,307.29	70,516.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -10 /11 -0126**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,180,614.28	1,180,614.28	1,180,614.28	1,180,614.28
1021	Unob Bal: Recov of prior year unpaid obligations	18,438.22	32,792.94	186,671.02	1,602,846.91
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,788,054.37
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,574.83	2,619.72	63,733.33
1050	Unob Bal: Unobligated balance (total)	1,199,052.50	1,214,982.05	1,369,905.02	59,140.15
1060	Exp Unob Bal: Brought forward, Oct 1	1,180,614.28	1,180,614.28	1,180,614.28	1,180,614.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	18,438.22	32,792.94	186,671.02	1,602,846.91
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,788,054.37
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,574.83	2,619.72	63,733.33
1099	Exp Unob Bal: Expired bal for adj only (total)	1,199,052.50	1,214,982.05	1,369,905.02	59,140.15
1910	Total budgetary resources (disc. and mand.)	1,199,052.50	1,214,982.05	1,369,905.02	59,140.15

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	1,574.83	2,619.72	59,140.15
2004	Direct obligations (total)	0.00	1,574.83	2,619.72	59,140.15
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	59,140.15
2190	New obligations and upward adjustments (total)	0.00	1,574.83	2,619.72	59,140.15
2403	Unob Bal: Unapportioned, unexp: Other	1,199,052.50	1,213,407.22	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,199,052.50	1,213,407.22	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,199,052.50	1,213,407.22	1,367,285.30	0.00
2490	Unob Bal: end of year (total)	2,398,105.00	2,426,814.44	1,367,285.30	0.00
2500	Total budgetary resources	2,398,105.00	2,428,389.27	1,369,905.02	59,140.15
2501	Memo: Bud resc, subj to appor, excl anticp	1,199,052.50	1,214,982.05	1,369,905.02	59,140.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Aeronautics**
 Treasury Account: **Aeronautics**
 Budget Account ID: **026-00-0126** Treasury Account ID: **80- -10 /11 -0126**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,199,052.50	1,213,407.22	1,367,285.30	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,899,340.27	1,899,340.27	1,899,340.27	1,899,340.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,574.83	2,619.72	59,140.15
3020	Ob Bal: Outlays (gross)	-4,084.18	-12,299.80	-83,502.08	-355,633.51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,438.22	-32,792.94	-186,671.02	-1,602,846.91
3050	Ob Bal: EOY: Unpaid obligations	1,876,817.87	1,855,822.36	1,631,786.89	0.00
3100	Memo: Obligated balance, start of year	1,899,340.27	1,899,340.27	1,899,340.27	1,899,340.27
3200	Memo: Obligated balance, end of year	1,876,817.87	1,855,822.36	1,631,786.89	0.00

BA & O, Net

4011	Disc: Outlays from balances	4,084.18	12,299.80	83,502.08	355,633.51
4020	Disc: Outlays, gross (total)	4,084.18	12,299.80	83,502.08	355,633.51
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,574.83	-2,619.72	-63,733.33
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,574.83	-2,619.72	-63,733.33
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,574.83	2,619.72	63,733.33
4060	Disc: Additional offsets against BA only (total)	0.00	1,574.83	2,619.72	63,733.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,084.18	10,724.97	80,882.36	291,900.18
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,084.18	10,724.97	80,882.36	291,900.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,259,404.53	14,259,404.53	14,259,404.53	14,259,404.53
1021	Unob Bal: Recov of prior year unpaid obligations	2,009,297.73	5,602,399.59	9,370,790.52	12,707,648.41
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,788,054.37
1033	Unob Bal: Recov of prior year paid obligations	6,415.57	85,336.83	146,934.65	243,738.58
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,236,046.07	5,510,436.15	1,947,416.02	0.00
1050	Unob Bal: Unobligated balance (total)	20,511,163.90	25,457,577.10	25,724,545.72	24,422,737.15
1060	Exp Unob Bal: Brought forward, Oct 1	2,141,336.55	2,141,336.55	2,141,336.55	2,141,336.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	246,360.15	1,182,367.30	1,399,148.08	2,927,253.15
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,788,054.37
1093	Exp Unob Bal: Recov of prior year paid ob	5,399.22	17,153.18	65,993.11	161,585.22
1099	Exp Unob Bal: Expired bal for adj only (total)	2,393,095.92	3,340,857.03	3,606,477.74	2,442,120.55
1100	BA: Disc: Appropriation	640,000,000.00	640,000,000.00	640,000,000.00	640,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-6,200,000.00	-6,200,000.00
1134	BA: Disc: Appropriations precluded from obligation	-447,265,382.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
1900	Budget authority total (disc. and mand.)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
1910	Total budgetary resources (disc. and mand.)	213,245,781.90	665,457,577.10	659,524,545.72	658,222,737.15

Status of Budgetary Resources

2004	Direct obligations (total)	85,950,342.73	232,069,326.28	408,587,643.74	644,905,160.28
2170	New obligations, unexpired accounts	0.00	0.00	0.00	644,278,104.28
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	627,056.00
2190	New obligations and upward adjustments (total)	85,950,342.73	232,069,326.28	408,587,643.74	644,905,160.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	120,735,753.99	425,037,148.95	245,923,132.87	11,502,512.32
2203	Unob Bal: Apportioned, unexp: Anticipated	4,236,046.07	5,510,436.15	1,947,416.02	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,323,639.11	2,840,665.72	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	127,295,439.17	433,388,250.82	247,870,548.89	11,502,512.32
2413	Expired Unobligated Balance: end of year	2,323,639.11	2,840,665.72	3,066,353.09	1,815,064.55
2490	Unob Bal: end of year (total)	129,619,078.28	436,228,916.54	250,936,901.98	13,317,576.87
2500	Total budgetary resources	215,569,421.01	668,298,242.82	659,524,545.72	658,222,737.15
2501	Memo: Bud resc, subj to appor, excl anticip	213,245,781.90	665,457,577.10	659,524,545.72	658,222,737.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	127,295,439.17	433,388,250.82	250,936,901.98	13,317,576.87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321,681,951.35	321,681,951.35	321,681,951.35	321,681,951.35
3010	Ob Bal: New obligations: Unexpired accounts	85,880,885.92	231,569,134.97	408,047,519.09	644,278,104.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	69,456.81	500,191.31	540,124.65	627,056.00
3020	Ob Bal: Outlays (gross)	-146,565,150.18	-294,118,272.97	-439,889,911.89	-609,720,408.43
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,762,937.58	-4,420,032.29	-7,971,642.44	-9,780,395.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-246,360.15	-1,182,367.30	-1,399,148.08	-2,927,253.15
3050	Ob Bal: EOY: Unpaid obligations	259,057,846.17	254,030,605.07	281,008,892.68	344,159,054.79
3100	Memo: Obligated balance, start of year	321,681,951.35	321,681,951.35	321,681,951.35	321,681,951.35
3200	Memo: Obligated balance, end of year	259,057,846.17	254,030,605.07	281,008,892.68	344,159,054.79

BA & O, Net

4000	Disc: Budget authority, gross	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4010	Disc: Outlays from new authority	41,522,054.36	116,862,008.43	220,869,128.01	352,380,129.92
4011	Disc: Outlays from balances	105,043,095.82	177,256,264.54	219,020,783.88	257,340,278.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Aeronautics**
 Treasury Account:
 Budget Account ID: **026-00-0126** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	146,565,150.18	294,118,272.97	439,889,911.89	609,720,408.43
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-981.06	-981.06	-981.06	-981.06
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,434.51	-84,355.77	-145,953.59	-242,757.52
4040	Disc: Offsets against gross BA and outlays (total)	-6,415.57	-85,336.83	-146,934.65	-243,738.58
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,016.35	68,183.65	80,941.54	82,153.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,399.22	17,153.18	65,993.11	161,585.22
4060	Disc: Additional offsets against BA only (total)	6,415.57	85,336.83	146,934.65	243,738.58
4070	Disc: Budget authority, net	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4080	Disc: Outlays, net	146,558,734.61	294,032,936.14	439,742,977.24	609,476,669.85
4180	Budget authority, net (disc. and mand.)	192,734,618.00	640,000,000.00	633,800,000.00	633,800,000.00
4190	Outlays, net (disc. and mand.)	146,558,734.61	294,032,936.14	439,742,977.24	609,476,669.85

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- - /X -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	1,000,000.00	1,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	1,000,000.00	1,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,000,000.00	1,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	1,000,000.00	1,000,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	1,000,000.00
2004	Direct obligations (total)	0.00	0.00	0.00	1,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,000,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,000,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	0.00	1,000,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	1,000,000.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	1,000,000.00	0.00
2500	Total budgetary resources	0.00	0.00	1,000,000.00	1,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	1,000,000.00	1,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	1,000,000.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,380,000.00	3,380,000.00	3,380,000.00	3,380,000.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- - /X -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,380,000.00	3,380,000.00	3,380,000.00	4,380,000.00
3100	Memo: Obligated balance, start of year	3,380,000.00	3,380,000.00	3,380,000.00	3,380,000.00
3200	Memo: Obligated balance, end of year	3,380,000.00	3,380,000.00	3,380,000.00	4,380,000.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	1,000,000.00	1,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	1,000,000.00	1,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,000,000.00	1,000,000.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -16 /17 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	686,500,000.00	686,500,000.00	686,500,000.00	686,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,100,000.00	-1,100,000.00
1134	BA: Disc: Appropriations precluded from obligation	-501,801,850.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
1900	Budget authority total (disc. and mand.)	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
1910	Total budgetary resources (disc. and mand.)	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	49,468,692.21	137,325,766.53	403,412,238.00	614,456,594.03
2004	Direct obligations (total)	49,468,692.21	137,325,766.53	403,412,238.00	614,456,594.03
2170	New obligations, unexpired accounts	0.00	0.00	0.00	614,456,594.03
2190	New obligations and upward adjustments (total)	49,468,692.21	137,325,766.53	403,412,238.00	614,456,594.03
2201	Unob Bal: Apportioned, unexp: Avail current period	135,229,457.79	549,174,233.47	281,987,762.00	69,943,405.97
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	1,000,000.00
2412	Unexpired Unobligated Balance: end of year	135,229,457.79	549,174,233.47	281,987,762.00	70,943,405.97
2490	Unob Bal: end of year (total)	135,229,457.79	549,174,233.47	281,987,762.00	70,943,405.97
2500	Total budgetary resources	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	135,229,457.79	549,174,233.47	281,987,762.00	70,943,405.97

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	49,468,692.21	137,325,766.53	403,412,238.00	614,456,594.03
3020	Ob Bal: Outlays (gross)	-21,634,075.87	-62,789,207.96	-125,664,855.74	-247,916,977.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -16 /17 -0131**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	27,834,616.34	74,536,558.57	277,747,382.26	366,539,616.39
3200	Memo: Obligated balance, end of year	27,834,616.34	74,536,558.57	277,747,382.26	366,539,616.39

BA & O, Net

4000	Disc: Budget authority, gross	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
4010	Disc: Outlays from new authority	21,634,075.87	62,789,207.96	125,664,855.74	247,916,977.64
4020	Disc: Outlays, gross (total)	21,634,075.87	62,789,207.96	125,664,855.74	247,916,977.64
4070	Disc: Budget authority, net	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
4080	Disc: Outlays, net	21,634,075.87	62,789,207.96	125,664,855.74	247,916,977.64
4180	Budget authority, net (disc. and mand.)	184,698,150.00	686,500,000.00	685,400,000.00	685,400,000.00
4190	Outlays, net (disc. and mand.)	21,634,075.87	62,789,207.96	125,664,855.74	247,916,977.64

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -15 /16 -0131**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,542,255.62	48,542,255.62	48,542,255.62	48,542,255.62
1011	Unob Bal: Transferred from other accounts	4,300,000.00	4,300,000.00	4,300,000.00	4,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,172,734.12	5,338,898.55	6,572,527.95	8,285,285.99
1033	Unob Bal: Recov of prior year paid obligations	4,856.70	21,710.40	22,731.31	22,731.31
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,822,409.18	2,639,391.05	3,404,740.74	0.00
1050	Unob Bal: Unobligated balance (total)	60,842,255.62	60,842,255.62	62,842,255.62	61,150,272.92
1910	Total budgetary resources (disc. and mand.)	60,842,255.62	60,842,255.62	62,842,255.62	61,150,272.92

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	17,391,229.76	31,359,289.18	54,454,527.70	61,149,139.95
2004	Direct obligations (total)	17,391,229.76	31,359,289.18	54,454,527.70	61,149,139.95
2170	New obligations, unexpired accounts	0.00	0.00	0.00	61,149,139.95
2190	New obligations and upward adjustments (total)	17,391,229.76	31,359,289.18	54,454,527.70	61,149,139.95
2201	Unob Bal: Apportioned, unexp: Avail current period	37,628,616.68	26,843,575.39	4,982,987.18	1,132.97
2203	Unob Bal: Apportioned, unexp: Anticipated	5,822,409.18	2,639,391.05	3,404,740.74	0.00
2412	Unexpired Unobligated Balance: end of year	43,451,025.86	29,482,966.44	8,387,727.92	1,132.97
2490	Unob Bal: end of year (total)	43,451,025.86	29,482,966.44	8,387,727.92	1,132.97
2500	Total budgetary resources	60,842,255.62	60,842,255.62	62,842,255.62	61,150,272.92
2501	Memo: Bud resc, subj to appor, excl anticip	60,842,255.62	60,842,255.62	62,842,255.62	61,150,272.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,451,025.86	29,482,966.44	8,387,727.92	1,132.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	298,695,524.96	298,695,524.96	298,695,524.96	298,695,524.96
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -15 /16 -0131**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	17,391,229.76	31,359,289.18	54,454,527.70	61,149,139.95
3020	Ob Bal: Outlays (gross)	-88,463,059.98	-164,990,403.43	-209,642,280.31	-251,572,701.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,172,734.12	-5,338,898.55	-6,572,527.95	-8,285,285.99
3050	Ob Bal: EOY: Unpaid obligations	225,450,960.62	159,725,512.16	136,935,244.40	99,986,677.20
3100	Memo: Obligated balance, start of year	298,695,524.96	298,695,524.96	298,695,524.96	298,695,524.96
3200	Memo: Obligated balance, end of year	225,450,960.62	159,725,512.16	136,935,244.40	99,986,677.20

BA & O, Net

4011	Disc: Outlays from balances	88,463,059.98	164,990,403.43	209,642,280.31	251,572,701.72
4020	Disc: Outlays, gross (total)	88,463,059.98	164,990,403.43	209,642,280.31	251,572,701.72
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-365.08	-365.08	-365.08	-365.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,491.62	-21,345.32	-22,366.23	-22,366.23
4040	Disc: Offsets against gross BA and outlays (total)	-4,856.70	-21,710.40	-22,731.31	-22,731.31
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	4,856.70	21,710.40	22,731.31	22,731.31
4060	Disc: Additional offsets against BA only (total)	4,856.70	21,710.40	22,731.31	22,731.31
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	88,458,203.28	164,968,693.03	209,619,549.00	251,549,970.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	88,458,203.28	164,968,693.03	209,619,549.00	251,549,970.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -14 /15 -0131**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	151,817.17	151,817.17	151,817.17	151,817.17
1021	Unob Bal: Recov of prior year unpaid obligations	564,287.44	1,187,752.00	1,366,840.17	1,455,299.48
1033	Unob Bal: Recov of prior year paid obligations	772.09	772.09	3,941.69	72,829.15
1050	Unob Bal: Unobligated balance (total)	716,876.70	1,340,341.26	1,522,599.03	1,679,945.80
1060	Exp Unob Bal: Brought forward, Oct 1	151,817.17	151,817.17	151,817.17	151,817.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	564,287.44	1,187,752.00	1,366,840.17	1,455,299.48
1093	Exp Unob Bal: Recov of prior year paid ob	772.09	772.09	3,941.69	72,829.15
1099	Exp Unob Bal: Expired bal for adj only (total)	716,876.70	1,340,341.26	1,522,599.03	1,679,945.80
1910	Total budgetary resources (disc. and mand.)	716,876.70	1,340,341.26	1,522,599.03	1,679,945.80

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	25,238.65	550,840.56	553,789.00	621,913.37
2004	Direct obligations (total)	25,238.65	550,840.56	553,789.00	621,913.37
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	621,913.37
2190	New obligations and upward adjustments (total)	25,238.65	550,840.56	553,789.00	621,913.37
2403	Unob Bal: Unapportioned, unexp: Other	691,638.05	789,500.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	691,638.05	789,500.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	691,638.05	789,500.70	968,810.03	1,058,032.43
2490	Unob Bal: end of year (total)	1,383,276.10	1,579,001.40	968,810.03	1,058,032.43
2500	Total budgetary resources	1,408,514.75	2,129,841.96	1,522,599.03	1,679,945.80
2501	Memo: Bud resc, subj to appor, excl anticip	716,876.70	1,340,341.26	1,522,599.03	1,679,945.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	691,638.05	789,500.70	968,810.03	1,058,032.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -14 /15 -0131**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	65,483,733.39	65,483,733.39	65,483,733.39	65,483,733.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	25,238.65	550,840.56	553,789.00	621,913.37
3020	Ob Bal: Outlays (gross)	-21,539,559.92	-38,711,248.74	-48,394,178.71	-54,464,792.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-564,287.44	-1,187,752.00	-1,366,840.17	-1,455,299.48
3050	Ob Bal: EOY: Unpaid obligations	43,405,124.68	26,135,573.21	16,276,503.51	10,185,554.69
3100	Memo: Obligated balance, start of year	65,483,733.39	65,483,733.39	65,483,733.39	65,483,733.39
3200	Memo: Obligated balance, end of year	43,405,124.68	26,135,573.21	16,276,503.51	10,185,554.69

BA & O, Net

4011	Disc: Outlays from balances	21,539,559.92	38,711,248.74	48,394,178.71	54,464,792.59
4020	Disc: Outlays, gross (total)	21,539,559.92	38,711,248.74	48,394,178.71	54,464,792.59
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-772.09	-772.09	-3,941.69	-72,829.15
4040	Disc: Offsets against gross BA and outlays (total)	-772.09	-772.09	-3,941.69	-72,829.15
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	772.09	772.09	3,941.69	72,829.15
4060	Disc: Additional offsets against BA only (total)	772.09	772.09	3,941.69	72,829.15
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	21,538,787.83	38,710,476.65	48,390,237.02	54,391,963.44
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	21,538,787.83	38,710,476.65	48,390,237.02	54,391,963.44

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -13 /14 -0131**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	911,751.52	911,751.52	911,751.52	911,751.52
1021	Unob Bal: Recov of prior year unpaid obligations	184,570.75	394,362.65	437,159.31	461,439.48
1033	Unob Bal: Recov of prior year paid obligations	1,075.58	1,075.58	1,812.67	109,423.89
1050	Unob Bal: Unobligated balance (total)	1,097,397.85	1,307,189.75	1,350,723.50	1,482,614.89
1060	Exp Unob Bal: Brought forward, Oct 1	911,751.52	911,751.52	911,751.52	911,751.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	184,570.75	394,362.65	437,159.31	461,439.48
1093	Exp Unob Bal: Recov of prior year paid ob	1,075.58	1,075.58	1,812.67	109,423.89
1099	Exp Unob Bal: Expired bal for adj only (total)	1,097,397.85	1,307,189.75	1,350,723.50	1,482,614.89
1910	Total budgetary resources (disc. and mand.)	1,097,397.85	1,307,189.75	1,350,723.50	1,482,614.89

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	12,678.00	12,678.00	28,329.75	37,222.76
2004	Direct obligations (total)	12,678.00	12,678.00	28,329.75	37,222.76
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	37,222.76
2190	New obligations and upward adjustments (total)	12,678.00	12,678.00	28,329.75	37,222.76
2403	Unob Bal: Unapportioned, unexp: Other	1,084,719.85	1,294,511.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,084,719.85	1,294,511.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,084,719.85	1,294,511.75	1,322,393.75	1,445,392.13
2490	Unob Bal: end of year (total)	2,169,439.70	2,589,023.50	1,322,393.75	1,445,392.13
2500	Total budgetary resources	2,182,117.70	2,601,701.50	1,350,723.50	1,482,614.89
2501	Memo: Bud resc, subj to appor, excl anticip	1,097,397.85	1,307,189.75	1,350,723.50	1,482,614.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,084,719.85	1,294,511.75	1,322,393.75	1,445,392.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -13 /14 -0131**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,383,128.08	8,383,128.08	8,383,128.08	8,383,128.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	12,678.00	12,678.00	28,329.75	37,222.76
3020	Ob Bal: Outlays (gross)	-2,644,469.91	-3,951,942.55	-4,374,705.06	-5,081,370.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-184,570.75	-394,362.65	-437,159.31	-461,439.48
3050	Ob Bal: EOY: Unpaid obligations	5,566,765.42	4,049,500.88	3,599,593.46	2,877,540.66
3100	Memo: Obligated balance, start of year	8,383,128.08	8,383,128.08	8,383,128.08	8,383,128.08
3200	Memo: Obligated balance, end of year	5,566,765.42	4,049,500.88	3,599,593.46	2,877,540.66
BA & O, Net					
4011	Disc: Outlays from balances	2,644,469.91	3,951,942.55	4,374,705.06	5,081,370.70
4020	Disc: Outlays, gross (total)	2,644,469.91	3,951,942.55	4,374,705.06	5,081,370.70
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,075.58	-1,075.58	-1,075.58	-1,075.58
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-737.09	-108,348.31
4040	Disc: Offsets against gross BA and outlays (total)	-1,075.58	-1,075.58	-1,812.67	-109,423.89
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,075.58	1,075.58	1,812.67	109,423.89
4060	Disc: Additional offsets against BA only (total)	1,075.58	1,075.58	1,812.67	109,423.89
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,643,394.33	3,950,866.97	4,372,892.39	4,971,946.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,643,394.33	3,950,866.97	4,372,892.39	4,971,946.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -12 /13 -0131**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	126,788.84	126,788.84	126,788.84	126,788.84
1021	Unob Bal: Recov of prior year unpaid obligations	20,013.42	29,230.90	47,165.45	48,931.48
1033	Unob Bal: Recov of prior year paid obligations	2.64	156,774.39	160,951.24	187,341.24
1050	Unob Bal: Unobligated balance (total)	146,804.90	312,794.13	334,905.53	363,061.56
1060	Exp Unob Bal: Brought forward, Oct 1	126,788.84	126,788.84	126,788.84	126,788.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	20,013.42	29,230.90	47,165.45	48,931.48
1093	Exp Unob Bal: Recov of prior year paid ob	2.64	156,774.39	160,951.24	187,341.24
1099	Exp Unob Bal: Expired bal for adj only (total)	146,804.90	312,794.13	334,905.53	363,061.56
1910	Total budgetary resources (disc. and mand.)	146,804.90	312,794.13	334,905.53	363,061.56

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	2,175.70	158,947.45	168,897.28	186,577.45
2004	Direct obligations (total)	2,175.70	158,947.45	168,897.28	186,577.45
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	186,577.45
2190	New obligations and upward adjustments (total)	2,175.70	158,947.45	168,897.28	186,577.45
2403	Unob Bal: Unapportioned, unexp: Other	144,629.20	153,846.68	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	144,629.20	153,846.68	0.00	0.00
2413	Expired Unobligated Balance: end of year	144,629.20	153,846.68	166,008.25	176,484.11
2490	Unob Bal: end of year (total)	289,258.40	307,693.36	166,008.25	176,484.11
2500	Total budgetary resources	291,434.10	466,640.81	334,905.53	363,061.56
2501	Memo: Bud resc, subj to appor, excl anticip	146,804.90	312,794.13	334,905.53	363,061.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	144,629.20	153,846.68	166,008.25	176,484.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Technology**
 Treasury Account: **Space Technology**
 Budget Account ID: **026-00-0131** Treasury Account ID: **80- -12 /13 -0131**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,069,984.46	2,069,984.46	2,069,984.46	2,069,984.46
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,175.70	158,947.45	168,897.28	186,577.45
3020	Ob Bal: Outlays (gross)	-345,766.51	-513,116.98	-632,584.51	-701,806.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,013.42	-29,230.90	-47,165.45	-48,931.48
3050	Ob Bal: EOY: Unpaid obligations	1,706,380.23	1,686,584.03	1,559,131.78	1,505,823.85
3100	Memo: Obligated balance, start of year	2,069,984.46	2,069,984.46	2,069,984.46	2,069,984.46
3200	Memo: Obligated balance, end of year	1,706,380.23	1,686,584.03	1,559,131.78	1,505,823.85

BA & O, Net

4011	Disc: Outlays from balances	345,766.51	513,116.98	632,584.51	701,806.58
4020	Disc: Outlays, gross (total)	345,766.51	513,116.98	632,584.51	701,806.58
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2.64	-156,774.39	-160,951.24	-187,341.24
4040	Disc: Offsets against gross BA and outlays (total)	-2.64	-156,774.39	-160,951.24	-187,341.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2.64	156,774.39	160,951.24	187,341.24
4060	Disc: Additional offsets against BA only (total)	2.64	156,774.39	160,951.24	187,341.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	345,763.87	356,342.59	471,633.27	514,465.34
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	345,763.87	356,342.59	471,633.27	514,465.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	49,732,613.15	49,732,613.15	49,732,613.15	49,732,613.15
1011	Unob Bal: Transferred from other accounts	4,300,000.00	4,300,000.00	4,300,000.00	4,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,941,605.73	6,950,244.10	8,423,692.88	10,250,956.43
1033	Unob Bal: Recov of prior year paid obligations	6,707.01	180,332.46	189,436.91	392,325.59
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,822,409.18	2,639,391.05	3,404,740.74	0.00
1050	Unob Bal: Unobligated balance (total)	62,803,335.07	63,802,580.76	66,050,483.68	64,675,895.17
1060	Exp Unob Bal: Brought forward, Oct 1	1,190,357.53	1,190,357.53	1,190,357.53	1,190,357.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	768,871.61	1,611,345.55	1,851,164.93	1,965,670.44
1093	Exp Unob Bal: Recov of prior year paid ob	1,850.31	158,622.06	166,705.60	369,594.28
1099	Exp Unob Bal: Expired bal for adj only (total)	1,961,079.45	2,960,325.14	3,208,228.06	3,525,622.25
1100	BA: Disc: Appropriation	686,500,000.00	686,500,000.00	686,500,000.00	686,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,100,000.00	-1,100,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	1,000,000.00	1,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-501,801,850.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	184,698,150.00	686,500,000.00	686,400,000.00	686,400,000.00
1900	Budget authority total (disc. and mand.)	184,698,150.00	686,500,000.00	686,400,000.00	686,400,000.00
1910	Total budgetary resources (disc. and mand.)	247,501,485.07	750,302,580.76	752,450,483.68	751,075,895.17

Status of Budgetary Resources

2004	Direct obligations (total)	66,900,014.32	169,407,521.72	458,617,781.73	677,451,447.56
2170	New obligations, unexpired accounts	0.00	0.00	0.00	676,605,733.98
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	845,713.58
2190	New obligations and upward adjustments (total)	66,900,014.32	169,407,521.72	458,617,781.73	677,451,447.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	172,858,074.47	576,017,808.86	287,970,749.18	69,944,538.94
2203	Unob Bal: Apportioned, unexp: Anticipated	5,822,409.18	2,639,391.05	3,404,740.74	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,920,987.10	2,237,859.13	0.00	1,000,000.00
2412	Unexpired Unobligated Balance: end of year	180,601,470.75	580,895,059.04	291,375,489.92	70,944,538.94
2413	Expired Unobligated Balance: end of year	1,920,987.10	2,237,859.13	2,457,212.03	2,679,908.67
2490	Unob Bal: end of year (total)	182,522,457.85	583,132,918.17	293,832,701.95	73,624,447.61
2500	Total budgetary resources	249,422,472.17	752,540,439.89	752,450,483.68	751,075,895.17
2501	Memo: Bud resc, subj to appor, excl anticip	247,501,485.07	750,302,580.76	752,450,483.68	751,075,895.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	180,601,470.75	580,895,059.04	293,832,701.95	73,624,447.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	378,012,370.89	378,012,370.89	378,012,370.89	378,012,370.89
3010	Ob Bal: New obligations: Unexpired accounts	66,859,921.97	168,685,055.71	457,866,765.70	676,605,733.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	40,092.35	722,466.01	751,016.03	845,713.58
3020	Ob Bal: Outlays (gross)	-134,626,932.19	-270,955,919.66	-388,708,604.33	-559,737,649.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,172,734.12	-5,338,898.55	-6,572,527.95	-8,285,285.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-768,871.61	-1,611,345.55	-1,851,164.93	-1,965,670.44
3050	Ob Bal: EOY: Unpaid obligations	307,343,847.29	269,513,728.85	439,497,855.41	485,475,212.79
3100	Memo: Obligated balance, start of year	378,012,370.89	378,012,370.89	378,012,370.89	378,012,370.89
3200	Memo: Obligated balance, end of year	307,343,847.29	269,513,728.85	439,497,855.41	485,475,212.79

BA & O, Net

4000	Disc: Budget authority, gross	184,698,150.00	686,500,000.00	686,400,000.00	686,400,000.00
4010	Disc: Outlays from new authority	21,634,075.87	62,789,207.96	125,664,855.74	247,916,977.64
4011	Disc: Outlays from balances	112,992,856.32	208,166,711.70	263,043,748.59	311,820,671.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Technology**
 Treasury Account:
 Budget Account ID: **026-00-0131** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	134,626,932.19	270,955,919.66	388,708,604.33	559,737,649.23
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,440.66	-1,440.66	-1,440.66	-1,440.66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,266.35	-178,891.80	-187,996.25	-390,884.93
4040	Disc: Offsets against gross BA and outlays (total)	-6,707.01	-180,332.46	-189,436.91	-392,325.59
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	4,856.70	21,710.40	22,731.31	22,731.31
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,850.31	158,622.06	166,705.60	369,594.28
4060	Disc: Additional offsets against BA only (total)	6,707.01	180,332.46	189,436.91	392,325.59
4070	Disc: Budget authority, net	184,698,150.00	686,500,000.00	686,400,000.00	686,400,000.00
4080	Disc: Outlays, net	134,620,225.18	270,775,587.20	388,519,167.42	559,345,323.64
4180	Budget authority, net (disc. and mand.)	184,698,150.00	686,500,000.00	686,400,000.00	686,400,000.00
4190	Outlays, net (disc. and mand.)	134,620,225.18	270,775,587.20	388,519,167.42	559,345,323.64

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- - /X -0124**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28,026.74	28,026.74	28,026.74	28,026.74
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	3.74
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,000.00	1,000.00	125,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	29,026.74	29,026.74	153,026.74	28,030.48
1910	Total budgetary resources (disc. and mand.)	29,026.74	29,026.74	153,026.74	28,030.48

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	28,026.74	28,026.74	28,026.74	28,027.00
2203	Unob Bal: Apportioned, unexp: Anticipated	1,000.00	1,000.00	125,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	3.48
2412	Unexpired Unobligated Balance: end of year	29,026.74	29,026.74	153,026.74	28,030.48
2490	Unob Bal: end of year (total)	29,026.74	29,026.74	153,026.74	28,030.48
2500	Total budgetary resources	29,026.74	29,026.74	153,026.74	28,030.48
2501	Memo: Bud resc, subj to appor, excl anticip	29,026.74	29,026.74	153,026.74	28,030.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,026.74	29,026.74	153,026.74	28,030.48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	626,301.75	626,301.75	626,301.75	626,301.75
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- - /X -0124**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-340,082.82	-359,395.53	-469,825.72	-201,698.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-3.74
3050	Ob Bal: EOY: Unpaid obligations	286,218.93	266,906.22	156,476.03	424,600.00
3100	Memo: Obligated balance, start of year	626,301.75	626,301.75	626,301.75	626,301.75
3200	Memo: Obligated balance, end of year	286,218.93	266,906.22	156,476.03	424,600.00

BA & O, Net

4011	Disc: Outlays from balances	340,082.82	359,395.53	469,825.72	201,698.01
4020	Disc: Outlays, gross (total)	340,082.82	359,395.53	469,825.72	201,698.01
4080	Disc: Outlays, net	340,082.82	359,395.53	469,825.72	201,698.01
4190	Outlays, net (disc. and mand.)	340,082.82	359,395.53	469,825.72	201,698.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -16 /17 -0124**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,030,000,000.00	4,030,000,000.00	4,030,000,000.00	4,030,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-18,100,000.00	-20,100,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	3,804,232.00	3,804,232.00
1134	BA: Disc: Appropriations precluded from obligation	-2,367,911,279.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
1900	Budget authority total (disc. and mand.)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
1910	Total budgetary resources (disc. and mand.)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	1,460,059,257.93	2,282,348,049.29	3,170,698,720.74	3,970,273,883.75
2004	Direct obligations (total)	1,460,059,257.93	2,282,348,049.29	3,170,698,720.74	3,970,273,883.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,970,273,883.75
2190	New obligations and upward adjustments (total)	1,460,059,257.93	2,282,348,049.29	3,170,698,720.74	3,970,273,883.75
2201	Unob Bal: Apportioned, unexp: Avail current period	202,029,463.07	1,747,651,950.71	845,005,511.26	43,430,348.25
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	202,029,463.07	1,747,651,950.71	845,005,511.26	43,430,348.25
2490	Unob Bal: end of year (total)	202,029,463.07	1,747,651,950.71	845,005,511.26	43,430,348.25
2500	Total budgetary resources	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	202,029,463.07	1,747,651,950.71	845,005,511.26	43,430,348.25

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,460,059,257.93	2,282,348,049.29	3,170,698,720.74	3,970,273,883.75
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -16 /17 -0124**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-544,461,889.88	-821,194,826.23	-1,743,523,689.10	-2,757,339,875.98
3050	Ob Bal: EOY: Unpaid obligations	915,597,368.05	1,461,153,223.06	1,427,175,031.64	1,212,934,007.77
3200	Memo: Obligated balance, end of year	915,597,368.05	1,461,153,223.06	1,427,175,031.64	1,212,934,007.77

BA & O, Net

4000	Disc: Budget authority, gross	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4010	Disc: Outlays from new authority	544,461,889.88	821,194,826.23	1,743,523,689.10	2,757,339,875.98
4020	Disc: Outlays, gross (total)	544,461,889.88	821,194,826.23	1,743,523,689.10	2,757,339,875.98
4070	Disc: Budget authority, net	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4080	Disc: Outlays, net	544,461,889.88	821,194,826.23	1,743,523,689.10	2,757,339,875.98
4180	Budget authority, net (disc. and mand.)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4190	Outlays, net (disc. and mand.)	544,461,889.88	821,194,826.23	1,743,523,689.10	2,757,339,875.98

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -15 /16 -0124**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,310,599.86	58,310,599.86	58,310,599.86	58,310,599.86
1010	Unob Bal: Transferred to other accounts	-19,200,000.00	-19,200,000.00	-19,200,000.00	-19,375,815.00
1021	Unob Bal: Recov of prior year unpaid obligations	9,013,054.03	27,706,651.32	32,651,347.00	36,242,909.39
1033	Unob Bal: Recov of prior year paid obligations	115,057.62	168,050.47	168,689.56	168,689.56
1041	Unob Bal: Antic recov of prior year unpd/pd obl	113,222,888.35	94,476,298.21	89,531,167.50	0.00
1050	Unob Bal: Unobligated balance (total)	161,461,599.86	161,461,599.86	161,461,803.92	75,346,383.81
1910	Total budgetary resources (disc. and mand.)	161,461,599.86	161,461,599.86	161,461,803.92	75,346,383.81

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	26,649,235.03	60,131,527.31	69,463,551.02	75,334,399.30
2004	Direct obligations (total)	26,649,235.03	60,131,527.31	69,463,551.02	75,334,399.30
2170	New obligations, unexpired accounts	0.00	0.00	0.00	75,334,399.30
2190	New obligations and upward adjustments (total)	26,649,235.03	60,131,527.31	69,463,551.02	75,334,399.30
2201	Unob Bal: Apportioned, unexp: Avail current period	21,589,476.48	6,853,774.34	2,291,270.40	11,984.51
2203	Unob Bal: Apportioned, unexp: Anticipated	113,222,888.35	94,476,298.21	89,531,167.50	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	175,815.00	0.00
2412	Unexpired Unobligated Balance: end of year	134,812,364.83	101,330,072.55	91,998,252.90	11,984.51
2490	Unob Bal: end of year (total)	134,812,364.83	101,330,072.55	91,998,252.90	11,984.51
2500	Total budgetary resources	161,461,599.86	161,461,599.86	161,461,803.92	75,346,383.81
2501	Memo: Bud resc, subj to appor, excl anticip	161,461,599.86	161,461,599.86	161,461,803.92	75,346,383.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	134,812,364.83	101,330,072.55	91,998,252.90	11,984.51

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -15 /16 -0124**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,439,936,440.94	1,439,936,440.94	1,439,936,440.94	1,439,936,440.94
3010	Ob Bal: New obligations: Unexpired accounts	26,649,235.03	60,131,527.31	69,463,551.02	75,334,399.30
3020	Ob Bal: Outlays (gross)	-1,059,609,959.97	-1,341,995,925.33	-1,405,239,048.22	-1,438,514,009.59
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,013,054.03	-27,706,651.32	-32,651,347.00	-36,242,909.39
3050	Ob Bal: EOY: Unpaid obligations	397,962,661.97	130,365,391.60	71,509,596.74	40,513,921.26
3100	Memo: Obligated balance, start of year	1,439,936,440.94	1,439,936,440.94	1,439,936,440.94	1,439,936,440.94
3200	Memo: Obligated balance, end of year	397,962,661.97	130,365,391.60	71,509,596.74	40,513,921.26

BA & O, Net

4011	Disc: Outlays from balances	1,059,609,959.97	1,341,995,925.33	1,405,239,048.22	1,438,514,009.59
4020	Disc: Outlays, gross (total)	1,059,609,959.97	1,341,995,925.33	1,405,239,048.22	1,438,514,009.59
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,747.76	-1,747.76	-1,838.95	-1,838.95
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-113,309.86	-166,302.71	-166,850.61	-166,850.61
4040	Disc: Offsets against gross BA and outlays (total)	-115,057.62	-168,050.47	-168,689.56	-168,689.56
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	115,057.62	168,050.47	168,689.56	168,689.56
4060	Disc: Additional offsets against BA only (total)	115,057.62	168,050.47	168,689.56	168,689.56
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,059,494,902.35	1,341,827,874.86	1,405,070,358.66	1,438,345,320.03
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,059,494,902.35	1,341,827,874.86	1,405,070,358.66	1,438,345,320.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -14 /15 -0124**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,163.35	23,163.35	23,163.35	23,163.35
1021	Unob Bal: Recov of prior year unpaid obligations	71,589.93	112,656.21	180,285.46	190,604.12
1033	Unob Bal: Recov of prior year paid obligations	79,810.90	80,876.39	83,138.94	88,325.25
1050	Unob Bal: Unobligated balance (total)	174,564.18	216,695.95	286,587.75	302,092.72
1060	Exp Unob Bal: Brought forward, Oct 1	23,163.35	23,163.35	23,163.35	23,163.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	71,589.93	112,656.21	180,285.46	190,604.12
1093	Exp Unob Bal: Recov of prior year paid ob	79,810.90	80,876.39	83,138.94	88,325.25
1099	Exp Unob Bal: Expired bal for adj only (total)	174,564.18	216,695.95	286,587.75	302,092.72
1910	Total budgetary resources (disc. and mand.)	174,564.18	216,695.95	286,587.75	302,092.72

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	22,202.32	24,269.19	61,508.11	61,603.28
2004	Direct obligations (total)	22,202.32	24,269.19	61,508.11	61,603.28
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	61,603.28
2190	New obligations and upward adjustments (total)	22,202.32	24,269.19	61,508.11	61,603.28
2403	Unob Bal: Unapportioned, unexp: Other	152,361.86	192,426.76	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	152,361.86	192,426.76	0.00	0.00
2413	Expired Unobligated Balance: end of year	152,361.86	192,426.76	225,079.64	240,489.44
2490	Unob Bal: end of year (total)	304,723.72	384,853.52	225,079.64	240,489.44
2500	Total budgetary resources	326,926.04	409,122.71	286,587.75	302,092.72
2501	Memo: Bud resc, subj to appor, excl anticip	174,564.18	216,695.95	286,587.75	302,092.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	152,361.86	192,426.76	225,079.64	240,489.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -14 /15 -0124**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,898,674.22	37,898,674.22	37,898,674.22	37,898,674.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	22,202.32	24,269.19	61,508.11	61,603.28
3020	Ob Bal: Outlays (gross)	-13,848,284.05	-23,656,954.87	-27,966,456.61	-30,413,134.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,589.93	-112,656.21	-180,285.46	-190,604.12
3050	Ob Bal: EOY: Unpaid obligations	24,001,002.56	14,153,332.33	9,813,440.26	7,356,538.85
3100	Memo: Obligated balance, start of year	37,898,674.22	37,898,674.22	37,898,674.22	37,898,674.22
3200	Memo: Obligated balance, end of year	24,001,002.56	14,153,332.33	9,813,440.26	7,356,538.85

BA & O, Net

4011	Disc: Outlays from balances	13,848,284.05	23,656,954.87	27,966,456.61	30,413,134.53
4020	Disc: Outlays, gross (total)	13,848,284.05	23,656,954.87	27,966,456.61	30,413,134.53
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-165.71	-419.71	-419.71	-419.71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-79,645.19	-80,456.68	-82,719.23	-87,905.54
4040	Disc: Offsets against gross BA and outlays (total)	-79,810.90	-80,876.39	-83,138.94	-88,325.25
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	79,810.90	80,876.39	83,138.94	88,325.25
4060	Disc: Additional offsets against BA only (total)	79,810.90	80,876.39	83,138.94	88,325.25
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	13,768,473.15	23,576,078.48	27,883,317.67	30,324,809.28
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	13,768,473.15	23,576,078.48	27,883,317.67	30,324,809.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -13 /14 -0124**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	483,609.11	483,609.11	483,609.11	483,609.11
1021	Unob Bal: Recov of prior year unpaid obligations	89,090.57	551,776.92	568,772.36	687,854.88
1033	Unob Bal: Recov of prior year paid obligations	72,017.79	96,006.43	98,154.13	98,154.13
1050	Unob Bal: Unobligated balance (total)	644,717.47	1,131,392.46	1,150,535.60	1,269,618.12
1060	Exp Unob Bal: Brought forward, Oct 1	483,609.11	483,609.11	483,609.11	483,609.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	89,090.57	551,776.92	568,772.36	687,854.88
1093	Exp Unob Bal: Recov of prior year paid ob	72,017.79	96,006.43	98,154.13	98,154.13
1099	Exp Unob Bal: Expired bal for adj only (total)	644,717.47	1,131,392.46	1,150,535.60	1,269,618.12
1910	Total budgetary resources (disc. and mand.)	644,717.47	1,131,392.46	1,150,535.60	1,269,618.12

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	55,294.16	141,607.19	321,519.16	432,996.98
2004	Direct obligations (total)	55,294.16	141,607.19	321,519.16	432,996.98
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	432,996.98
2190	New obligations and upward adjustments (total)	55,294.16	141,607.19	321,519.16	432,996.98
2403	Unob Bal: Unapportioned, unexp: Other	589,423.31	989,785.27	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	589,423.31	989,785.27	0.00	0.00
2413	Expired Unobligated Balance: end of year	589,423.31	989,785.27	829,016.44	836,621.14
2490	Unob Bal: end of year (total)	1,178,846.62	1,979,570.54	829,016.44	836,621.14
2500	Total budgetary resources	1,234,140.78	2,121,177.73	1,150,535.60	1,269,618.12
2501	Memo: Bud resc, subj to appor, excl anticip	644,717.47	1,131,392.46	1,150,535.60	1,269,618.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	589,423.31	989,785.27	829,016.44	836,621.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -13 /14 -0124**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,477,226.18	9,477,226.18	9,477,226.18	9,477,226.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	55,294.16	141,607.19	321,519.16	432,996.98
3020	Ob Bal: Outlays (gross)	-2,172,488.89	-4,058,064.63	-4,576,092.69	-5,039,417.63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89,090.57	-551,776.92	-568,772.36	-687,854.88
3050	Ob Bal: EOY: Unpaid obligations	7,270,940.88	5,008,991.82	4,653,880.29	4,182,950.65
3100	Memo: Obligated balance, start of year	9,477,226.18	9,477,226.18	9,477,226.18	9,477,226.18
3200	Memo: Obligated balance, end of year	7,270,940.88	5,008,991.82	4,653,880.29	4,182,950.65

BA & O, Net

4011	Disc: Outlays from balances	2,172,488.89	4,058,064.63	4,576,092.69	5,039,417.63
4020	Disc: Outlays, gross (total)	2,172,488.89	4,058,064.63	4,576,092.69	5,039,417.63
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-0.05	-0.05	-0.05	-0.05
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-72,017.74	-96,006.38	-98,154.08	-98,154.08
4040	Disc: Offsets against gross BA and outlays (total)	-72,017.79	-96,006.43	-98,154.13	-98,154.13
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	72,017.79	96,006.43	98,154.13	98,154.13
4060	Disc: Additional offsets against BA only (total)	72,017.79	96,006.43	98,154.13	98,154.13
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,100,471.10	3,962,058.20	4,477,938.56	4,941,263.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,100,471.10	3,962,058.20	4,477,938.56	4,941,263.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -12 /13 -0124**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,306,341.73	1,316,917.20	1,323,214.22	1,370,831.24
1033	Unob Bal: Recov of prior year paid obligations	6,687.45	8,404.84	8,404.84	11,249.63
1050	Unob Bal: Unobligated balance (total)	1,313,029.18	1,325,322.04	1,331,619.06	1,382,080.87
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,306,341.73	1,316,917.20	1,323,214.22	1,370,831.24
1093	Exp Unob Bal: Recov of prior year paid ob	6,687.45	8,404.84	8,404.84	11,249.63
1099	Exp Unob Bal: Expired bal for adj only (total)	1,313,029.18	1,325,322.04	1,331,619.06	1,382,080.87
1910	Total budgetary resources (disc. and mand.)	1,313,029.18	1,325,322.04	1,331,619.06	1,382,080.87

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	873,777.25	888,511.37	905,602.35	1,190,023.85
2004	Direct obligations (total)	873,777.25	888,511.37	905,602.35	1,190,023.85
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,190,023.85
2190	New obligations and upward adjustments (total)	873,777.25	888,511.37	905,602.35	1,190,023.85
2403	Unob Bal: Unapportioned, unexp: Other	439,251.93	436,810.67	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	439,251.93	436,810.67	0.00	0.00
2413	Expired Unobligated Balance: end of year	439,251.93	436,810.67	426,016.71	192,057.02
2490	Unob Bal: end of year (total)	878,503.86	873,621.34	426,016.71	192,057.02
2500	Total budgetary resources	1,752,281.11	1,762,132.71	1,331,619.06	1,382,080.87
2501	Memo: Bud resc, subj to appor, excl anticip	1,313,029.18	1,325,322.04	1,331,619.06	1,382,080.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	439,251.93	436,810.67	426,016.71	192,057.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -12 /13 -0124**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,496,529.57	4,496,529.57	4,496,529.57	4,496,529.57
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	873,777.25	888,511.37	905,602.35	1,190,023.85
3020	Ob Bal: Outlays (gross)	-512,371.39	-970,090.26	-1,308,566.81	-1,940,246.87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,306,341.73	-1,316,917.20	-1,323,214.22	-1,370,831.24
3050	Ob Bal: EOY: Unpaid obligations	3,551,593.70	3,098,033.48	2,770,350.89	2,375,475.31
3100	Memo: Obligated balance, start of year	4,496,529.57	4,496,529.57	4,496,529.57	4,496,529.57
3200	Memo: Obligated balance, end of year	3,551,593.70	3,098,033.48	2,770,350.89	2,375,475.31

BA & O, Net

4011	Disc: Outlays from balances	512,371.39	970,090.26	1,308,566.81	1,940,246.87
4020	Disc: Outlays, gross (total)	512,371.39	970,090.26	1,308,566.81	1,940,246.87
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-893.20	-893.20	-893.20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,687.45	-7,511.64	-7,511.64	-10,356.43
4040	Disc: Offsets against gross BA and outlays (total)	-6,687.45	-8,404.84	-8,404.84	-11,249.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,687.45	8,404.84	8,404.84	11,249.63
4060	Disc: Additional offsets against BA only (total)	6,687.45	8,404.84	8,404.84	11,249.63
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	505,683.94	961,685.42	1,300,161.97	1,928,997.24
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	505,683.94	961,685.42	1,300,161.97	1,928,997.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -11 /12 -0124**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	262,292.94	262,292.94	262,292.94	262,292.94
1021	Unob Bal: Recov of prior year unpaid obligations	71,577.80	202,157.86	219,989.21	374,877.96
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,953.42	9,978.08	16,963.06
1050	Unob Bal: Unobligated balance (total)	333,870.74	474,404.22	492,260.23	654,133.96
1060	Exp Unob Bal: Brought forward, Oct 1	262,292.94	262,292.94	262,292.94	262,292.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	71,577.80	202,157.86	219,989.21	374,877.96
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	9,953.42	9,978.08	16,963.06
1099	Exp Unob Bal: Expired bal for adj only (total)	333,870.74	474,404.22	492,260.23	654,133.96
1910	Total budgetary resources (disc. and mand.)	333,870.74	474,404.22	492,260.23	654,133.96

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	449.99	19,685.74	61,828.77	244,390.91
2004	Direct obligations (total)	449.99	19,685.74	61,828.77	244,390.91
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	244,390.91
2190	New obligations and upward adjustments (total)	449.99	19,685.74	61,828.77	244,390.91
2403	Unob Bal: Unapportioned, unexp: Other	333,420.75	454,718.48	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	333,420.75	454,718.48	0.00	0.00
2413	Expired Unobligated Balance: end of year	333,420.75	454,718.48	430,431.46	409,743.05
2490	Unob Bal: end of year (total)	666,841.50	909,436.96	430,431.46	409,743.05
2500	Total budgetary resources	667,291.49	929,122.70	492,260.23	654,133.96
2501	Memo: Bud resc, subj to appor, excl anticip	333,870.74	474,404.22	492,260.23	654,133.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	333,420.75	454,718.48	430,431.46	409,743.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -11 /12 -0124**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,945,516.93	4,945,516.93	4,945,516.93	4,945,516.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	449.99	19,685.74	61,828.77	244,390.91
3020	Ob Bal: Outlays (gross)	-506,708.65	-2,255,074.13	-2,289,381.51	-2,446,980.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71,577.80	-202,157.86	-219,989.21	-374,877.96
3050	Ob Bal: EOY: Unpaid obligations	4,367,680.47	2,507,970.68	2,497,974.98	2,368,049.36
3100	Memo: Obligated balance, start of year	4,945,516.93	4,945,516.93	4,945,516.93	4,945,516.93
3200	Memo: Obligated balance, end of year	4,367,680.47	2,507,970.68	2,497,974.98	2,368,049.36

BA & O, Net

4011	Disc: Outlays from balances	506,708.65	2,255,074.13	2,289,381.51	2,446,980.52
4020	Disc: Outlays, gross (total)	506,708.65	2,255,074.13	2,289,381.51	2,446,980.52
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-9,953.42	-9,953.42	-16,938.40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-24.66	-24.66
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-9,953.42	-9,978.08	-16,963.06
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	9,953.42	9,978.08	16,963.06
4060	Disc: Additional offsets against BA only (total)	0.00	9,953.42	9,978.08	16,963.06
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	506,708.65	2,245,120.71	2,279,403.43	2,430,017.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	506,708.65	2,245,120.71	2,279,403.43	2,430,017.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -10 /11 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,125,349.18	1,125,349.18	1,125,349.18	1,125,349.18
1021	Unob Bal: Recov of prior year unpaid obligations	1,737.71	64,621.17	159,870.95	3,031,092.59
1033	Unob Bal: Recov of prior year paid obligations	16,480.00	17,080.28	17,080.28	17,080.28
1050	Unob Bal: Unobligated balance (total)	1,143,566.89	1,207,050.63	1,302,300.41	4,173,522.05
1060	Exp Unob Bal: Brought forward, Oct 1	1,125,349.18	1,125,349.18	1,125,349.18	1,125,349.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,737.71	64,621.17	159,870.95	3,031,092.59
1093	Exp Unob Bal: Recov of prior year paid ob	16,480.00	17,080.28	17,080.28	17,080.28
1099	Exp Unob Bal: Expired bal for adj only (total)	1,143,566.89	1,207,050.63	1,302,300.41	4,173,522.05
1910	Total budgetary resources (disc. and mand.)	1,143,566.89	1,207,050.63	1,302,300.41	4,173,522.05

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	302,528.43	453,234.93	469,714.93	504,821.14
2004	Direct obligations (total)	302,528.43	453,234.93	469,714.93	504,821.14
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	504,821.14
2190	New obligations and upward adjustments (total)	302,528.43	453,234.93	469,714.93	504,821.14
2403	Unob Bal: Unapportioned, unexp: Other	841,038.46	753,815.70	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	841,038.46	753,815.70	0.00	0.00
2413	Expired Unobligated Balance: end of year	841,038.46	753,815.70	832,585.48	3,668,700.91
2490	Unob Bal: end of year (total)	1,682,076.92	1,507,631.40	832,585.48	3,668,700.91
2500	Total budgetary resources	1,984,605.35	1,960,866.33	1,302,300.41	4,173,522.05
2501	Memo: Bud resc, subj to appor, excl anticip	1,143,566.89	1,207,050.63	1,302,300.41	4,173,522.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	841,038.46	753,815.70	832,585.48	3,668,700.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Exploration**
 Treasury Account: **Exploration**
 Budget Account ID: **026-00-0124** Treasury Account ID: **80- -10 /11 -0124**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,843,814.87	3,843,814.87	3,843,814.87	3,843,814.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	302,528.43	453,234.93	469,714.93	504,821.14
3020	Ob Bal: Outlays (gross)	-307,380.78	-497,341.16	-735,474.40	-1,262,032.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,737.71	-64,621.17	-159,870.95	-3,031,092.59
3050	Ob Bal: EOY: Unpaid obligations	3,837,224.81	3,735,087.47	3,418,184.45	55,510.71
3100	Memo: Obligated balance, start of year	3,843,814.87	3,843,814.87	3,843,814.87	3,843,814.87
3200	Memo: Obligated balance, end of year	3,837,224.81	3,735,087.47	3,418,184.45	55,510.71

BA & O, Net

4011	Disc: Outlays from balances	307,380.78	497,341.16	735,474.40	1,262,032.71
4020	Disc: Outlays, gross (total)	307,380.78	497,341.16	735,474.40	1,262,032.71
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-16,480.00	-17,080.28	-17,080.28	-17,080.28
4040	Disc: Offsets against gross BA and outlays (total)	-16,480.00	-17,080.28	-17,080.28	-17,080.28
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	16,480.00	17,080.28	17,080.28	17,080.28
4060	Disc: Additional offsets against BA only (total)	16,480.00	17,080.28	17,080.28	17,080.28
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	290,900.78	480,260.88	718,394.12	1,244,952.43
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	290,900.78	480,260.88	718,394.12	1,244,952.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	60,233,041.18	60,233,041.18	60,233,041.18	60,233,041.18
1010	Unob Bal: Transferred to other accounts	-19,200,000.00	-19,200,000.00	-19,200,000.00	-19,375,815.00
1021	Unob Bal: Recov of prior year unpaid obligations	10,553,391.77	29,954,780.68	35,103,479.20	41,898,173.92
1033	Unob Bal: Recov of prior year paid obligations	290,053.76	380,371.83	385,445.83	400,461.91
1041	Unob Bal: Antic recov of prior year unpd/pd obl	113,223,888.35	94,477,298.21	89,656,167.50	0.00
1050	Unob Bal: Unobligated balance (total)	165,100,375.06	165,845,491.90	166,178,133.71	83,155,862.01
1060	Exp Unob Bal: Brought forward, Oct 1	1,894,414.58	1,894,414.58	1,894,414.58	1,894,414.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,540,337.74	2,248,129.36	2,452,132.20	5,655,260.79
1093	Exp Unob Bal: Recov of prior year paid ob	174,996.14	212,321.36	216,756.27	231,772.35
1099	Exp Unob Bal: Expired bal for adj only (total)	3,609,748.46	4,354,865.30	4,563,303.05	7,781,447.72
1100	BA: Disc: Appropriation	4,030,000,000.00	4,030,000,000.00	4,030,000,000.00	4,030,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-18,100,000.00	-20,100,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	3,804,232.00	3,804,232.00
1134	BA: Disc: Appropriations precluded from obligation	-2,367,911,279.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
1900	Budget authority total (disc. and mand.)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
1910	Total budgetary resources (disc. and mand.)	1,827,189,096.06	4,195,845,491.90	4,181,882,365.71	4,096,860,094.01

Status of Budgetary Resources

2004	Direct obligations (total)	1,487,962,745.11	2,344,006,885.02	3,241,982,445.08	4,048,042,119.21
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,045,608,283.05
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,433,836.16
2190	New obligations and upward adjustments (total)	1,487,962,745.11	2,344,006,885.02	3,241,982,445.08	4,048,042,119.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	223,646,966.29	1,754,533,751.79	847,324,808.40	43,470,359.76
2203	Unob Bal: Apportioned, unexp: Anticipated	113,223,888.35	94,477,298.21	89,656,167.50	0.00
2403	Unob Bal: Unapportioned, unexp: Other	2,355,496.31	2,827,556.88	175,815.00	3.48
2412	Unexpired Unobligated Balance: end of year	339,226,350.95	1,851,838,606.88	937,156,790.90	43,470,363.24
2413	Expired Unobligated Balance: end of year	2,355,496.31	2,827,556.88	2,743,129.73	5,347,611.56
2490	Unob Bal: end of year (total)	341,581,847.26	1,854,666,163.76	939,899,920.63	48,817,974.80
2500	Total budgetary resources	1,829,544,592.37	4,198,673,048.78	4,181,882,365.71	4,096,860,094.01
2501	Memo: Bud resc, subj to appor, excl anticip	1,827,189,096.06	4,195,845,491.90	4,181,882,365.71	4,096,860,094.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	339,226,350.95	1,851,838,606.88	939,899,920.63	48,817,974.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,501,224,504.46	1,501,224,504.46	1,501,224,504.46	1,501,224,504.46
3010	Ob Bal: New obligations: Unexpired accounts	1,486,708,492.96	2,342,479,576.60	3,240,162,271.76	4,045,608,283.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,254,252.15	1,527,308.42	1,820,173.32	2,433,836.16
3020	Ob Bal: Outlays (gross)	-1,621,759,166.43	-2,194,987,672.14	-3,186,108,535.06	-4,237,157,395.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,013,054.03	-27,706,651.32	-32,651,347.00	-36,242,913.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,540,337.74	-2,248,129.36	-2,452,132.20	-5,655,260.79
3050	Ob Bal: EOY: Unpaid obligations	1,356,874,691.37	1,620,288,936.66	1,521,994,935.28	1,270,211,053.91
3100	Memo: Obligated balance, start of year	1,501,224,504.46	1,501,224,504.46	1,501,224,504.46	1,501,224,504.46
3200	Memo: Obligated balance, end of year	1,356,874,691.37	1,620,288,936.66	1,521,994,935.28	1,270,211,053.91

BA & O, Net

4000	Disc: Budget authority, gross	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4010	Disc: Outlays from new authority	544,461,889.88	821,194,826.23	1,743,523,689.10	2,757,339,875.98
4011	Disc: Outlays from balances	1,077,297,276.55	1,373,792,845.91	1,442,584,845.96	1,479,817,519.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	1,621,759,166.43	2,194,987,672.14	3,186,108,535.06	4,237,157,395.84
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,913.52	-13,014.14	-13,105.33	-20,090.31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-288,140.24	-367,357.69	-372,340.50	-380,371.60
4040	Disc: Offsets against gross BA and outlays (total)	-290,053.76	-380,371.83	-385,445.83	-400,461.91
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	115,057.62	168,050.47	168,689.56	168,689.56
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	174,996.14	212,321.36	216,756.27	231,772.35
4060	Disc: Additional offsets against BA only (total)	290,053.76	380,371.83	385,445.83	400,461.91
4070	Disc: Budget authority, net	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4080	Disc: Outlays, net	1,621,469,112.67	2,194,607,300.31	3,185,723,089.23	4,236,756,933.93
4180	Budget authority, net (disc. and mand.)	1,662,088,721.00	4,030,000,000.00	4,015,704,232.00	4,013,704,232.00
4190	Outlays, net (disc. and mand.)	1,621,469,112.67	2,194,607,300.31	3,185,723,089.23	4,236,756,933.93

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -16 /17 -0128**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-79,932,060.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
1900	Budget authority total (disc. and mand.)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
1910	Total budgetary resources (disc. and mand.)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	1,819,933.39	9,542,898.45	42,942,333.69	103,744,496.75
2004	Direct obligations (total)	1,819,933.39	9,542,898.45	42,942,333.69	103,744,496.75
2170	New obligations, unexpired accounts	0.00	0.00	0.00	103,744,496.75
2190	New obligations and upward adjustments (total)	1,819,933.39	9,542,898.45	42,942,333.69	103,744,496.75
2201	Unob Bal: Apportioned, unexp: Avail current period	33,248,006.61	105,457,101.55	72,057,666.31	11,255,503.25
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	33,248,006.61	105,457,101.55	72,057,666.31	11,255,503.25
2490	Unob Bal: end of year (total)	33,248,006.61	105,457,101.55	72,057,666.31	11,255,503.25
2500	Total budgetary resources	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,248,006.61	105,457,101.55	72,057,666.31	11,255,503.25

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,819,933.39	9,542,898.45	42,942,333.69	103,744,496.75
3020	Ob Bal: Outlays (gross)	-1,388,420.96	-4,081,379.44	-7,824,252.98	-14,077,604.82
3050	Ob Bal: EOY: Unpaid obligations	431,512.43	5,461,519.01	35,118,080.71	89,666,891.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -16 /17 -0128**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	431,512.43	5,461,519.01	35,118,080.71	89,666,891.93

BA & O, Net

4000	Disc: Budget authority, gross	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4010	Disc: Outlays from new authority	1,388,420.96	4,081,379.44	7,824,252.98	14,077,604.82
4020	Disc: Outlays, gross (total)	1,388,420.96	4,081,379.44	7,824,252.98	14,077,604.82
4070	Disc: Budget authority, net	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4080	Disc: Outlays, net	1,388,420.96	4,081,379.44	7,824,252.98	14,077,604.82
4180	Budget authority, net (disc. and mand.)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4190	Outlays, net (disc. and mand.)	1,388,420.96	4,081,379.44	7,824,252.98	14,077,604.82

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -15 /16 -0128**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,050,602.14	33,050,602.14	33,050,602.14	33,050,602.14
1021	Unob Bal: Recov of prior year unpaid obligations	116,895.47	502,592.52	506,901.74	693,295.78
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,830,104.53	2,444,407.48	2,440,098.26	0.00
1050	Unob Bal: Unobligated balance (total)	35,997,602.14	35,997,602.14	35,997,602.14	33,743,897.92
1910	Total budgetary resources (disc. and mand.)	35,997,602.14	35,997,602.14	35,997,602.14	33,743,897.92

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	5,699,571.81	11,309,092.82	29,229,128.71	33,733,077.19
2004	Direct obligations (total)	5,699,571.81	11,309,092.82	29,229,128.71	33,733,077.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	33,733,077.19
2190	New obligations and upward adjustments (total)	5,699,571.81	11,309,092.82	29,229,128.71	33,733,077.19
2201	Unob Bal: Apportioned, unexp: Avail current period	27,467,925.80	22,244,101.84	4,328,375.17	10,820.73
2203	Unob Bal: Apportioned, unexp: Anticipated	2,830,104.53	2,444,407.48	2,440,098.26	0.00
2412	Unexpired Unobligated Balance: end of year	30,298,030.33	24,688,509.32	6,768,473.43	10,820.73
2490	Unob Bal: end of year (total)	30,298,030.33	24,688,509.32	6,768,473.43	10,820.73
2500	Total budgetary resources	35,997,602.14	35,997,602.14	35,997,602.14	33,743,897.92
2501	Memo: Bud resc, subj to appor, excl anticip	35,997,602.14	35,997,602.14	35,997,602.14	33,743,897.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,298,030.33	24,688,509.32	6,768,473.43	10,820.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,522,601.93	71,522,601.93	71,522,601.93	71,522,601.93
3010	Ob Bal: New obligations: Unexpired accounts	5,699,571.81	11,309,092.82	29,229,128.71	33,733,077.19
3020	Ob Bal: Outlays (gross)	-6,681,173.85	-15,974,586.67	-28,555,183.38	-43,848,481.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -15 /16 -0128**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116,895.47	-502,592.52	-506,901.74	-693,295.78
3050	Ob Bal: EOY: Unpaid obligations	70,424,104.42	66,354,515.56	71,689,645.52	60,713,902.09
3100	Memo: Obligated balance, start of year	71,522,601.93	71,522,601.93	71,522,601.93	71,522,601.93
3200	Memo: Obligated balance, end of year	70,424,104.42	66,354,515.56	71,689,645.52	60,713,902.09

BA & O, Net

4011	Disc: Outlays from balances	6,681,173.85	15,974,586.67	28,555,183.38	43,848,481.25
4020	Disc: Outlays, gross (total)	6,681,173.85	15,974,586.67	28,555,183.38	43,848,481.25
4080	Disc: Outlays, net	6,681,173.85	15,974,586.67	28,555,183.38	43,848,481.25
4190	Outlays, net (disc. and mand.)	6,681,173.85	15,974,586.67	28,555,183.38	43,848,481.25

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -14 /15 -0128**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,984.20	3,984.20	3,984.20	3,984.20
1021	Unob Bal: Recov of prior year unpaid obligations	4,805.48	133,259.40	145,858.02	265,526.88
1050	Unob Bal: Unobligated balance (total)	8,789.68	137,243.60	149,842.22	269,511.08
1060	Exp Unob Bal: Brought forward, Oct 1	3,984.20	3,984.20	3,984.20	3,984.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,805.48	133,259.40	145,858.02	265,526.88
1099	Exp Unob Bal: Expired bal for adj only (total)	8,789.68	137,243.60	149,842.22	269,511.08
1910	Total budgetary resources (disc. and mand.)	8,789.68	137,243.60	149,842.22	269,511.08

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	14.75	14.75	1,252.45	1,268.00
2004	Direct obligations (total)	14.75	14.75	1,252.45	1,268.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,268.00
2190	New obligations and upward adjustments (total)	14.75	14.75	1,252.45	1,268.00
2403	Unob Bal: Unapportioned, unexp: Other	8,774.93	137,228.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	8,774.93	137,228.85	0.00	0.00
2413	Expired Unobligated Balance: end of year	8,774.93	137,228.85	148,589.77	268,243.08
2490	Unob Bal: end of year (total)	17,549.86	274,457.70	148,589.77	268,243.08
2500	Total budgetary resources	17,564.61	274,472.45	149,842.22	269,511.08
2501	Memo: Bud resc, subj to appor, excl anticip	8,789.68	137,243.60	149,842.22	269,511.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,774.93	137,228.85	148,589.77	268,243.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,835,913.54	55,835,913.54	55,835,913.54	55,835,913.54
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -14 /15 -0128**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	14.75	14.75	1,252.45	1,268.00
3020	Ob Bal: Outlays (gross)	-9,865,228.36	-18,798,407.66	-27,318,073.99	-36,162,514.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,805.48	-133,259.40	-145,858.02	-265,526.88
3050	Ob Bal: EOY: Unpaid obligations	45,965,894.45	36,904,261.23	28,373,233.98	19,409,140.37
3100	Memo: Obligated balance, start of year	55,835,913.54	55,835,913.54	55,835,913.54	55,835,913.54
3200	Memo: Obligated balance, end of year	45,965,894.45	36,904,261.23	28,373,233.98	19,409,140.37

BA & O, Net

4011	Disc: Outlays from balances	9,865,228.36	18,798,407.66	27,318,073.99	36,162,514.29
4020	Disc: Outlays, gross (total)	9,865,228.36	18,798,407.66	27,318,073.99	36,162,514.29
4080	Disc: Outlays, net	9,865,228.36	18,798,407.66	27,318,073.99	36,162,514.29
4190	Outlays, net (disc. and mand.)	9,865,228.36	18,798,407.66	27,318,073.99	36,162,514.29

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -13 /14 -0128**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	128,595.36	128,595.36	128,595.36	128,595.36
1021	Unob Bal: Recov of prior year unpaid obligations	48,201.10	199,002.57	1,039,447.08	1,148,686.34
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	50,476.12
1050	Unob Bal: Unobligated balance (total)	176,796.46	327,597.93	1,168,042.44	1,327,757.82
1060	Exp Unob Bal: Brought forward, Oct 1	128,595.36	128,595.36	128,595.36	128,595.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	48,201.10	199,002.57	1,039,447.08	1,148,686.34
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	50,476.12
1099	Exp Unob Bal: Expired bal for adj only (total)	176,796.46	327,597.93	1,168,042.44	1,327,757.82
1910	Total budgetary resources (disc. and mand.)	176,796.46	327,597.93	1,168,042.44	1,327,757.82

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	41,696.01
2004	Direct obligations (total)	0.00	0.00	0.00	41,696.01
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	41,696.01
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	41,696.01
2403	Unob Bal: Unapportioned, unexp: Other	176,796.46	327,597.93	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	176,796.46	327,597.93	0.00	0.00
2413	Expired Unobligated Balance: end of year	176,796.46	327,597.93	1,168,042.44	1,286,061.81
2490	Unob Bal: end of year (total)	353,592.92	655,195.86	1,168,042.44	1,286,061.81
2500	Total budgetary resources	353,592.92	655,195.86	1,168,042.44	1,327,757.82
2501	Memo: Bud resc, subj to appor, excl anticip	176,796.46	327,597.93	1,168,042.44	1,327,757.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	176,796.46	327,597.93	1,168,042.44	1,286,061.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -13 /14 -0128**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,899,920.82	21,899,920.82	21,899,920.82	21,899,920.82
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	41,696.01
3020	Ob Bal: Outlays (gross)	-4,519,209.58	-7,624,472.07	-10,855,720.98	-13,758,810.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,201.10	-199,002.57	-1,039,447.08	-1,148,686.34
3050	Ob Bal: EOY: Unpaid obligations	17,332,510.14	14,076,446.18	10,004,752.76	7,034,120.02
3100	Memo: Obligated balance, start of year	21,899,920.82	21,899,920.82	21,899,920.82	21,899,920.82
3200	Memo: Obligated balance, end of year	17,332,510.14	14,076,446.18	10,004,752.76	7,034,120.02

BA & O, Net

4011	Disc: Outlays from balances	4,519,209.58	7,624,472.07	10,855,720.98	13,758,810.47
4020	Disc: Outlays, gross (total)	4,519,209.58	7,624,472.07	10,855,720.98	13,758,810.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-50,476.12
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-50,476.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	50,476.12
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	50,476.12
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,519,209.58	7,624,472.07	10,855,720.98	13,708,334.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,519,209.58	7,624,472.07	10,855,720.98	13,708,334.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -12 /13 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	268,712.84	268,712.84	268,712.84	268,712.84
1021	Unob Bal: Recov of prior year unpaid obligations	14,461.64	22,085.42	22,303.95	22,318.43
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	7,178.69
1050	Unob Bal: Unobligated balance (total)	283,174.48	290,798.26	291,016.79	298,209.96
1060	Exp Unob Bal: Brought forward, Oct 1	268,712.84	268,712.84	268,712.84	268,712.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	14,461.64	22,085.42	22,303.95	22,318.43
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	7,178.69
1099	Exp Unob Bal: Expired bal for adj only (total)	283,174.48	290,798.26	291,016.79	298,209.96
1910	Total budgetary resources (disc. and mand.)	283,174.48	290,798.26	291,016.79	298,209.96

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	7,625.63	0.00	9,272.39	0.00
2004	Direct obligations (total)	7,625.63	0.00	9,272.39	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	7,625.63	0.00	9,272.39	0.00
2403	Unob Bal: Unapportioned, unexp: Other	275,548.85	290,798.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	275,548.85	290,798.26	0.00	0.00
2413	Expired Unobligated Balance: end of year	275,548.85	290,798.26	281,744.40	298,209.96
2490	Unob Bal: end of year (total)	551,097.70	581,596.52	281,744.40	298,209.96
2500	Total budgetary resources	558,723.33	581,596.52	291,016.79	298,209.96
2501	Memo: Bud resc, subj to appor, excl anticip	283,174.48	290,798.26	291,016.79	298,209.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	275,548.85	290,798.26	281,744.40	298,209.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -12 /13 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,015,488.94	7,015,488.94	7,015,488.94	7,015,488.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,625.63	0.00	9,272.39	0.00
3020	Ob Bal: Outlays (gross)	-1,529,508.30	-2,500,186.90	-3,369,626.30	-4,209,312.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,461.64	-22,085.42	-22,303.95	-22,318.43
3050	Ob Bal: EOY: Unpaid obligations	5,479,144.63	4,493,216.62	3,632,831.08	2,783,858.09
3100	Memo: Obligated balance, start of year	7,015,488.94	7,015,488.94	7,015,488.94	7,015,488.94
3200	Memo: Obligated balance, end of year	5,479,144.63	4,493,216.62	3,632,831.08	2,783,858.09

BA & O, Net

4011	Disc: Outlays from balances	1,529,508.30	2,500,186.90	3,369,626.30	4,209,312.42
4020	Disc: Outlays, gross (total)	1,529,508.30	2,500,186.90	3,369,626.30	4,209,312.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-7,178.69
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-7,178.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	7,178.69
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	7,178.69
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,529,508.30	2,500,186.90	3,369,626.30	4,202,133.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,529,508.30	2,500,186.90	3,369,626.30	4,202,133.73

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -11 /12 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	527,207.48	527,207.48	527,207.48	527,207.48
1021	Unob Bal: Recov of prior year unpaid obligations	9,281.19	142,328.10	143,676.12	143,676.12
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	11,391.97
1050	Unob Bal: Unobligated balance (total)	536,488.67	669,535.58	670,883.60	682,275.57
1060	Exp Unob Bal: Brought forward, Oct 1	527,207.48	527,207.48	527,207.48	527,207.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,281.19	142,328.10	143,676.12	143,676.12
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	11,391.97
1099	Exp Unob Bal: Expired bal for adj only (total)	536,488.67	669,535.58	670,883.60	682,275.57
1910	Total budgetary resources (disc. and mand.)	536,488.67	669,535.58	670,883.60	682,275.57

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	55.81	1,000.00
2004	Direct obligations (total)	0.00	0.00	55.81	1,000.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	55.81	1,000.00
2403	Unob Bal: Unapportioned, unexp: Other	536,488.67	669,535.58	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	536,488.67	669,535.58	0.00	0.00
2413	Expired Unobligated Balance: end of year	536,488.67	669,535.58	670,827.79	681,275.57
2490	Unob Bal: end of year (total)	1,072,977.34	1,339,071.16	670,827.79	681,275.57
2500	Total budgetary resources	1,072,977.34	1,339,071.16	670,883.60	682,275.57
2501	Memo: Bud resc, subj to appor, excl anticip	536,488.67	669,535.58	670,883.60	682,275.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	536,488.67	669,535.58	670,827.79	681,275.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -11 /12 -0128**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,938,255.06	1,938,255.06	1,938,255.06	1,938,255.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	55.81	1,000.00
3020	Ob Bal: Outlays (gross)	-913,262.78	-1,178,835.19	-1,286,883.23	-1,490,940.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,281.19	-142,328.10	-143,676.12	-143,676.12
3050	Ob Bal: EOY: Unpaid obligations	1,015,711.09	617,091.77	507,751.52	304,638.56
3100	Memo: Obligated balance, start of year	1,938,255.06	1,938,255.06	1,938,255.06	1,938,255.06
3200	Memo: Obligated balance, end of year	1,015,711.09	617,091.77	507,751.52	304,638.56

BA & O, Net

4011	Disc: Outlays from balances	913,262.78	1,178,835.19	1,286,883.23	1,490,940.38
4020	Disc: Outlays, gross (total)	913,262.78	1,178,835.19	1,286,883.23	1,490,940.38
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-11,391.97
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-11,391.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	11,391.97
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	11,391.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	913,262.78	1,178,835.19	1,286,883.23	1,479,548.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	913,262.78	1,178,835.19	1,286,883.23	1,479,548.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -10 /11 -0128**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	564,885.55	564,885.55	564,885.55	564,885.55
1021	Unob Bal: Recov of prior year unpaid obligations	17,027.48	25,703.63	31,840.54	474,877.86
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,050,001.74
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	10,490.33
1050	Unob Bal: Unobligated balance (total)	581,913.03	590,589.18	596,726.09	252.00
1060	Exp Unob Bal: Brought forward, Oct 1	564,885.55	564,885.55	564,885.55	564,885.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	17,027.48	25,703.63	31,840.54	474,877.86
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,050,001.74
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	10,490.33
1099	Exp Unob Bal: Expired bal for adj only (total)	581,913.03	590,589.18	596,726.09	252.00
1910	Total budgetary resources (disc. and mand.)	581,913.03	590,589.18	596,726.09	252.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	252.00	667.00	252.00
2004	Direct obligations (total)	0.00	252.00	667.00	252.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	252.00
2190	New obligations and upward adjustments (total)	0.00	252.00	667.00	252.00
2403	Unob Bal: Unapportioned, unexp: Other	581,913.03	590,337.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	581,913.03	590,337.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	581,913.03	590,337.18	596,059.09	0.00
2490	Unob Bal: end of year (total)	1,163,826.06	1,180,674.36	596,059.09	0.00
2500	Total budgetary resources	1,163,826.06	1,180,926.36	596,726.09	252.00
2501	Memo: Bud resc, subj to appor, excl anticp	581,913.03	590,589.18	596,726.09	252.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Education**
 Treasury Account: **Education**
 Budget Account ID: **026-00-0128** Treasury Account ID: **80- -10 /11 -0128**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	581,913.03	590,337.18	596,059.09	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	748,902.09	748,902.09	748,902.09	748,902.09
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	252.00	667.00	252.00
3020	Ob Bal: Outlays (gross)	-122,938.52	-208,948.07	-246,934.56	-274,276.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,027.48	-25,703.63	-31,840.54	-474,877.86
3050	Ob Bal: EOY: Unpaid obligations	608,936.09	514,502.39	470,793.99	0.00
3100	Memo: Obligated balance, start of year	748,902.09	748,902.09	748,902.09	748,902.09
3200	Memo: Obligated balance, end of year	608,936.09	514,502.39	470,793.99	0.00

BA & O, Net

4011	Disc: Outlays from balances	122,938.52	208,948.07	246,934.56	274,276.23
4020	Disc: Outlays, gross (total)	122,938.52	208,948.07	246,934.56	274,276.23
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-10,490.33
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-10,490.33
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	10,490.33
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	10,490.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	122,938.52	208,948.07	246,934.56	263,785.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	122,938.52	208,948.07	246,934.56	263,785.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	34,543,987.57	34,543,987.57	34,543,987.57	34,543,987.57
1021	Unob Bal: Recov of prior year unpaid obligations	210,672.36	1,024,971.64	1,890,027.45	2,748,381.41
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,050,001.74
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	79,537.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,830,104.53	2,444,407.48	2,440,098.26	0.00
1050	Unob Bal: Unobligated balance (total)	37,584,764.46	38,013,366.69	38,874,113.28	36,321,904.35
1060	Exp Unob Bal: Brought forward, Oct 1	1,493,385.43	1,493,385.43	1,493,385.43	1,493,385.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	93,776.89	522,379.12	1,383,125.71	2,055,085.63
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,050,001.74
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	79,537.11
1099	Exp Unob Bal: Expired bal for adj only (total)	1,587,162.32	2,015,764.55	2,876,511.14	2,578,006.43
1100	BA: Disc: Appropriation	115,000,000.00	115,000,000.00	115,000,000.00	115,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-79,932,060.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
1900	Budget authority total (disc. and mand.)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
1910	Total budgetary resources (disc. and mand.)	72,652,704.46	153,013,366.69	153,874,113.28	151,321,904.35

Status of Budgetary Resources

2004	Direct obligations (total)	7,527,145.58	20,852,258.02	72,182,710.05	137,521,789.95
2170	New obligations, unexpired accounts	0.00	0.00	0.00	137,477,573.94
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	44,216.01
2190	New obligations and upward adjustments (total)	7,527,145.58	20,852,258.02	72,182,710.05	137,521,789.95
2201	Unob Bal: Apportioned, unexp: Avail current period	60,715,932.41	127,701,203.39	76,386,041.48	11,266,323.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned, unexp: Anticipated	2,830,104.53	2,444,407.48	2,440,098.26	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,579,521.94	2,015,497.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	65,125,558.88	132,161,108.67	78,826,139.74	11,266,323.98
2413	Expired Unobligated Balance: end of year	1,579,521.94	2,015,497.80	2,865,263.49	2,533,790.42
2490	Unob Bal: end of year (total)	66,705,080.82	134,176,606.47	81,691,403.23	13,800,114.40
2500	Total budgetary resources	74,232,226.40	155,028,864.49	153,874,113.28	151,321,904.35
2501	Memo: Bud resc, subj to appor, excl anticip	72,652,704.46	153,013,366.69	153,874,113.28	151,321,904.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,125,558.88	132,161,108.67	81,691,403.23	13,800,114.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	158,961,082.38	158,961,082.38	158,961,082.38	158,961,082.38
3010	Ob Bal: New obligations: Unexpired accounts	7,519,505.20	20,851,991.27	72,171,462.40	137,477,573.94
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,640.38	266.75	11,247.65	44,216.01
3020	Ob Bal: Outlays (gross)	-25,019,742.35	-50,366,816.00	-79,456,675.42	-113,821,939.86
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116,895.47	-502,592.52	-506,901.74	-693,295.78
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93,776.89	-522,379.12	-1,383,125.71	-2,055,085.63
3050	Ob Bal: EOY: Unpaid obligations	141,257,813.25	128,421,552.76	149,797,089.56	179,912,551.06
3100	Memo: Obligated balance, start of year	158,961,082.38	158,961,082.38	158,961,082.38	158,961,082.38
3200	Memo: Obligated balance, end of year	141,257,813.25	128,421,552.76	149,797,089.56	179,912,551.06

BA & O, Net

4000	Disc: Budget authority, gross	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4010	Disc: Outlays from new authority	1,388,420.96	4,081,379.44	7,824,252.98	14,077,604.82
4011	Disc: Outlays from balances	23,631,321.39	46,285,436.56	71,632,422.44	99,744,335.04
4020	Disc: Outlays, gross (total)	25,019,742.35	50,366,816.00	79,456,675.42	113,821,939.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Education**
 Treasury Account:
 Budget Account ID: **026-00-0128** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-79,537.11
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-79,537.11
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	79,537.11
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	79,537.11
4070	Disc: Budget authority, net	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4080	Disc: Outlays, net	25,019,742.35	50,366,816.00	79,456,675.42	113,742,402.75
4180	Budget authority, net (disc. and mand.)	35,067,940.00	115,000,000.00	115,000,000.00	115,000,000.00
4190	Outlays, net (disc. and mand.)	25,019,742.35	50,366,816.00	79,456,675.42	113,742,402.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,549,858.66	3,549,858.66	3,549,858.66	3,549,858.66
1021	Unob Bal: Recov of prior year unpaid obligations	12,811.57	129,127.72	153,588.02	153,619.47
1033	Unob Bal: Recov of prior year paid obligations	7,457.43	5,715.37	5,715.37	5,715.37
1041	Unob Bal: Antic recov of prior year unpd/pd obl	168,731.00	465,156.91	440,696.61	0.00
1050	Unob Bal: Unobligated balance (total)	3,738,858.66	4,149,858.66	4,149,858.66	3,709,193.50
1700	BA: Disc: Spending auth: Collected	4,435,786.05	8,453,163.90	10,578,457.87	9,374,619.40
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	12,926,213.95	8,337,614.02	5,539,875.10	0.00
1750	BA: Disc: Spending auth: Total	17,362,000.00	16,790,777.92	16,118,332.97	9,374,619.40
1900	Budget authority total (disc. and mand.)	17,362,000.00	16,790,777.92	16,118,332.97	9,374,619.40
1910	Total budgetary resources (disc. and mand.)	21,100,858.66	20,940,636.58	20,268,191.63	13,083,812.90

Status of Budgetary Resources

2002	Cross Agency Support - Di	0.00	0.00	21,422.74	21,822.72
2004	Direct obligations (total)	0.00	0.00	21,422.74	21,822.72
2102	Enhanced Use Lease Progra	1,797,180.67	3,623,078.71	5,052,002.95	8,683,977.86
2104	Reimbursable obligations (total)	1,797,180.67	3,623,078.71	5,052,002.95	8,683,977.86
2170	New obligations, unexpired accounts	0.00	0.00	0.00	8,705,800.58
2190	New obligations and upward adjustments (total)	1,797,180.67	3,623,078.71	5,073,425.69	8,705,800.58
2201	Unob Bal: Apportioned, unexp: Avail current period	6,208,733.04	8,514,786.94	9,214,194.23	4,378,012.32
2203	Unob Bal: Apportioned, unexp: Anticipated	13,094,944.95	8,802,770.93	5,980,571.71	0.00
2412	Unexpired Unobligated Balance: end of year	19,303,677.99	17,317,557.87	15,194,765.94	4,378,012.32
2490	Unob Bal: end of year (total)	19,303,677.99	17,317,557.87	15,194,765.94	4,378,012.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	21,100,858.66	20,940,636.58	20,268,191.63	13,083,812.90
2501	Memo: Bud resc, subj to appor, excl anticip	21,100,858.66	20,940,636.58	20,268,191.63	13,083,812.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	227,953.22	227,953.22	206,530.48	115,433.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	19,075,724.77	17,089,604.65	14,988,235.46	4,262,578.46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,807,291.53	8,807,291.53	8,807,291.53	8,807,291.53
3010	Ob Bal: New obligations: Unexpired accounts	1,797,180.67	3,623,078.71	5,073,425.69	8,705,800.58
3020	Ob Bal: Outlays (gross)	-2,713,370.55	-4,736,411.05	-6,305,422.08	-8,288,088.56
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,811.57	-129,127.72	-153,588.02	-153,619.47
3050	Ob Bal: EOY: Unpaid obligations	7,878,290.08	7,564,831.47	7,421,707.12	9,071,384.08
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,067.88	-1,067.88	-1,067.88	-1,067.88
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,067.88	-1,067.88	-1,067.88	-1,067.88
3100	Memo: Obligated balance, start of year	8,806,223.65	8,806,223.65	8,806,223.65	8,806,223.65
3200	Memo: Obligated balance, end of year	7,877,222.20	7,563,763.59	7,420,639.24	9,070,316.20

BA & O, Net

4000	Disc: Budget authority, gross	17,362,000.00	16,790,777.92	16,118,332.97	9,374,619.40
4010	Disc: Outlays from new authority	16,758.79	460,003.57	1,602,703.58	3,412,329.28
4011	Disc: Outlays from balances	2,696,611.76	4,276,407.48	4,702,718.50	4,875,759.28
4020	Disc: Outlays, gross (total)	2,713,370.55	4,736,411.05	6,305,422.08	8,288,088.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,443,243.48	-8,458,879.27	-10,584,173.24	-9,380,334.77
4040	Disc: Offsets against gross BA and outlays (total)	-4,443,243.48	-8,458,879.27	-10,584,173.24	-9,380,334.77
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /X -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	7,457.43	5,715.37	5,715.37	5,715.37
4055	Disc: Offsets, BA only: Antic offsetting collect	-12,926,213.95	-8,337,614.02	-5,539,875.10	0.00
4060	Disc: Additional offsets against BA only (total)	-12,918,756.52	-8,331,898.65	-5,534,159.73	5,715.37
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,729,872.93	-3,722,468.22	-4,278,751.16	-1,092,246.21
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,729,872.93	-3,722,468.22	-4,278,751.16	-1,092,246.21

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /18 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	14,250,990.96	16,001,486.44	17,751,981.92	17,751,981.92
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,899,009.04	8,010,781.06	5,122,553.08	0.00
1750	BA: Disc: Spending auth: Total	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92
1900	Budget authority total (disc. and mand.)	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92
1910	Total budgetary resources (disc. and mand.)	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	891,708.85	1,665,195.97	8,073,590.84	9,466,388.04
2104	Reimbursable obligations (total)	891,708.85	1,665,195.97	8,073,590.84	9,466,388.04
2170	New obligations, unexpired accounts	0.00	0.00	0.00	9,466,388.04
2190	New obligations and upward adjustments (total)	891,708.85	1,665,195.97	8,073,590.84	9,466,388.04
2201	Unob Bal: Apportioned, unexp: Avail current period	13,359,282.11	14,336,290.47	9,678,391.08	8,285,593.88
2203	Unob Bal: Apportioned, unexp: Anticipated	10,899,009.04	8,010,781.06	5,122,553.08	0.00
2412	Unexpired Unobligated Balance: end of year	24,258,291.15	22,347,071.53	14,800,944.16	8,285,593.88
2490	Unob Bal: end of year (total)	24,258,291.15	22,347,071.53	14,800,944.16	8,285,593.88
2500	Total budgetary resources	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92
2501	Memo: Bud resc, subj to appor, excl anticp	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	24,258,291.15	22,347,071.53	14,800,944.16	8,285,593.88

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	891,708.85	1,665,195.97	8,073,590.84	9,466,388.04
3020	Ob Bal: Outlays (gross)	0.00	-1,140,037.01	-2,901,810.54	-7,089,390.24
3050	Ob Bal: EOY: Unpaid obligations	891,708.85	525,158.96	5,171,780.30	2,376,997.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /18 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	891,708.85	525,158.96	5,171,780.30	2,376,997.80

BA & O, Net

4000	Disc: Budget authority, gross	25,150,000.00	24,012,267.50	22,874,535.00	17,751,981.92
4010	Disc: Outlays from new authority	0.00	1,140,037.01	2,901,810.54	7,089,390.24
4020	Disc: Outlays, gross (total)	0.00	1,140,037.01	2,901,810.54	7,089,390.24
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14,250,990.96	-16,001,486.44	-17,751,981.92	-17,751,981.92
4040	Disc: Offsets against gross BA and outlays (total)	-14,250,990.96	-16,001,486.44	-17,751,981.92	-17,751,981.92
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,899,009.04	-8,010,781.06	-5,122,553.08	0.00
4060	Disc: Additional offsets against BA only (total)	-10,899,009.04	-8,010,781.06	-5,122,553.08	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-14,250,990.96	-14,861,449.43	-14,850,171.38	-10,662,591.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-14,250,990.96	-14,861,449.43	-14,850,171.38	-10,662,591.68

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /17 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,768,600,000.00	2,768,600,000.00	2,768,600,000.00	2,768,600,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	3,800,000.00	3,800,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,947,183,912.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
1700	BA: Disc: Spending auth: Collected	64,525,742.74	293,467,620.26	685,138,602.84	1,234,759,619.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	471,459,835.25	1,200,254,767.52	1,478,211,305.75	1,344,783,175.31
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,156,136,422.01	1,198,399,612.22	528,772,091.41	0.00
1750	BA: Disc: Spending auth: Total	2,692,122,000.00	2,692,122,000.00	2,692,122,000.00	2,579,542,794.49
1900	Budget authority total (disc. and mand.)	3,513,538,088.00	5,460,722,000.00	5,464,522,000.00	5,351,942,794.49
1910	Total budgetary resources (disc. and mand.)	3,513,538,088.00	5,460,722,000.00	5,464,522,000.00	5,351,942,794.49

Status of Budgetary Resources

2002	Cross Agency Support - Di	538,844,848.43	1,458,356,523.36	2,042,005,371.34	2,748,220,526.19
2004	Direct obligations (total)	538,844,848.43	1,458,356,523.36	2,042,005,371.34	2,748,220,526.19
2102	Reimbursable Program	307,158,708.97	1,000,255,082.79	1,710,420,042.90	2,314,003,997.27
2104	Reimbursable obligations (total)	307,158,708.97	1,000,255,082.79	1,710,420,042.90	2,314,003,997.27
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,062,224,523.46
2190	New obligations and upward adjustments (total)	846,003,557.40	2,458,611,606.15	3,752,425,414.24	5,062,224,523.46
2201	Unob Bal: Apportioned, unexp: Avail current period	511,398,108.59	1,803,710,781.63	1,183,324,494.35	289,718,271.03
2203	Unob Bal: Apportioned, unexp: Anticipated	2,156,136,422.01	1,198,399,612.22	528,772,091.41	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,667,534,530.60	3,002,110,393.85	1,712,096,585.76	289,718,271.03
2490	Unob Bal: end of year (total)	2,667,534,530.60	3,002,110,393.85	1,712,096,585.76	289,718,271.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /17 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	3,513,538,088.00	5,460,722,000.00	5,464,522,000.00	5,351,942,794.49
2501	Memo: Bud resc, subj to appor, excl anticip	3,513,538,088.00	5,460,722,000.00	5,464,522,000.00	5,351,942,794.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	282,571,239.57	1,310,243,476.64	730,394,628.66	24,179,473.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,384,963,291.03	1,691,866,917.21	981,701,957.10	265,538,797.22

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	846,003,557.40	2,458,611,606.15	3,752,425,414.24	5,062,224,523.46
3020	Ob Bal: Outlays (gross)	-316,960,230.13	-1,019,862,472.72	-1,944,697,926.10	-3,079,438,387.42
3050	Ob Bal: EOY: Unpaid obligations	529,043,327.27	1,438,749,133.43	1,807,727,488.14	1,982,786,136.04
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-471,459,835.25	-1,200,254,767.52	-1,478,211,305.75	-1,344,783,175.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-471,459,835.25	-1,200,254,767.52	-1,478,211,305.75	-1,344,783,175.31
3200	Memo: Obligated balance, end of year	57,583,492.02	238,494,365.91	329,516,182.39	638,002,960.73

BA & O, Net

4000	Disc: Budget authority, gross	3,513,538,088.00	5,460,722,000.00	5,464,522,000.00	5,351,942,794.49
4010	Disc: Outlays from new authority	316,960,230.13	1,019,862,472.72	1,944,697,926.10	3,079,438,387.42
4020	Disc: Outlays, gross (total)	316,960,230.13	1,019,862,472.72	1,944,697,926.10	3,079,438,387.42
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-26,321,333.25	-209,128,852.67	-548,069,210.87	-1,043,390,717.15
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,204,409.49	-84,338,767.59	-137,069,391.97	-191,368,902.03
4040	Disc: Offsets against gross BA and outlays (total)	-64,525,742.74	-293,467,620.26	-685,138,602.84	-1,234,759,619.18
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-471,459,835.25	-1,200,254,767.52	-1,478,211,305.75	-1,344,783,175.31
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,156,136,422.01	-1,198,399,612.22	-528,772,091.41	0.00
4060	Disc: Additional offsets against BA only (total)	-2,627,596,257.26	-2,398,654,379.74	-2,006,983,397.16	-1,344,783,175.31
4070	Disc: Budget authority, net	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
4080	Disc: Outlays, net	252,434,487.39	726,394,852.46	1,259,559,323.26	1,844,678,768.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Safety, Security and Mission Services**
Treasury Account: **Safety, Security and Mission Services**
Budget Account ID: **026-00-0122** Treasury Account ID: **80- -16 /17 -0122**
GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
4190	Outlays, net (disc. and mand.)	252,434,487.39	726,394,852.46	1,259,559,323.26	1,844,678,768.24

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /17 -0122**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,418,350.95	7,418,350.95	7,418,350.95	7,418,350.95
1050	Unob Bal: Unobligated balance (total)	7,418,350.95	7,418,350.95	7,418,350.95	7,418,350.95
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	7,418,350.95	7,418,350.95	7,418,350.95	7,418,350.95

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	4,427,806.34	6,016,771.43	6,120,356.23	6,875,191.65
2104	Reimbursable obligations (total)	4,427,806.34	6,016,771.43	6,120,356.23	6,875,191.65
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,875,191.65
2190	New obligations and upward adjustments (total)	4,427,806.34	6,016,771.43	6,120,356.23	6,875,191.65
2201	Unob Bal: Apportioned, unexp: Avail current period	2,990,544.61	1,401,579.52	1,297,994.72	543,159.30
2412	Unexpired Unobligated Balance: end of year	2,990,544.61	1,401,579.52	1,297,994.72	543,159.30
2490	Unob Bal: end of year (total)	2,990,544.61	1,401,579.52	1,297,994.72	543,159.30
2500	Total budgetary resources	7,418,350.95	7,418,350.95	7,418,350.95	7,418,350.95
2501	Memo: Bud resc, subj to appor, excl anticip	7,418,350.95	7,418,350.95	7,418,350.95	7,418,350.95
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,990,544.61	1,401,579.52	1,297,994.72	543,159.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,280,652.19	3,280,652.19	3,280,652.19	3,280,652.19
3010	Ob Bal: New obligations: Unexpired accounts	4,427,806.34	6,016,771.43	6,120,356.23	6,875,191.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /17 -0122**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-5,281,702.67	-6,437,753.13	-7,264,255.50	-9,018,128.38
3050	Ob Bal: EOY: Unpaid obligations	2,426,755.86	2,859,670.49	2,136,752.92	1,137,715.46
3100	Memo: Obligated balance, start of year	3,280,652.19	3,280,652.19	3,280,652.19	3,280,652.19
3200	Memo: Obligated balance, end of year	2,426,755.86	2,859,670.49	2,136,752.92	1,137,715.46

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	5,281,702.67	6,437,753.13	7,264,255.50	9,018,128.38
4020	Disc: Outlays, gross (total)	5,281,702.67	6,437,753.13	7,264,255.50	9,018,128.38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,281,702.67	6,437,753.13	7,264,255.50	9,018,128.38
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,281,702.67	6,437,753.13	7,264,255.50	9,018,128.38

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	235,903,398.02	235,903,398.02	235,903,398.02	235,903,398.02
1010	Unob Bal: Transferred to other accounts	-4,300,000.00	-4,300,000.00	-4,300,000.00	-4,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	10,163,960.53	16,592,635.64	20,002,021.23	27,773,599.43
1033	Unob Bal: Recov of prior year paid obligations	1,540,053.12	1,574,806.28	1,587,761.94	1,797,025.20
1041	Unob Bal: Antic recov of prior year unpd/pd obl	44,262,986.35	37,799,585.98	34,377,216.83	0.00
1050	Unob Bal: Unobligated balance (total)	287,570,398.02	287,570,425.92	287,570,398.02	261,174,022.65
1700	BA: Disc: Spending auth: Collected	431,908,046.32	754,898,644.86	877,428,705.17	935,363,559.72
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-439,341,944.59	-767,645,551.07	-891,345,743.77	-958,499,365.51
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,024.43	279,805.20	0.00	0.00
1750	BA: Disc: Spending auth: Total	-7,428,873.84	-12,467,101.01	-13,917,038.60	-23,135,805.79
1900	Budget authority total (disc. and mand.)	-7,428,873.84	-12,467,101.01	-13,917,038.60	-23,135,805.79
1910	Total budgetary resources (disc. and mand.)	280,141,524.18	275,103,324.91	273,653,359.42	238,038,216.86

Status of Budgetary Resources

2002	Cross Agency Support - Di	21,985,825.51	27,809,098.53	35,249,219.66	44,348,770.62
2004	Direct obligations (total)	21,985,825.51	27,809,098.53	35,249,219.66	44,348,770.62
2102	Reimbursable Program	77,726,094.51	137,992,849.88	164,838,387.52	193,636,909.37
2104	Reimbursable obligations (total)	77,726,094.51	137,992,849.88	164,838,387.52	193,636,909.37
2170	New obligations, unexpired accounts	0.00	0.00	0.00	237,985,679.99
2190	New obligations and upward adjustments (total)	99,711,920.02	165,801,948.41	200,087,607.18	237,985,679.99
2201	Unob Bal: Apportioned, unexp: Avail current period	136,161,593.38	71,221,985.32	39,188,535.41	52,536.87
2203	Unob Bal: Apportioned, unexp: Anticipated	44,268,010.78	38,079,391.18	34,377,216.83	0.00
2412	Unexpired Unobligated Balance: end of year	180,429,604.16	109,301,376.50	73,565,752.24	52,536.87

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
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 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	180,429,604.16	109,301,376.50	73,565,752.24	52,536.87
2500	Total budgetary resources	280,141,524.18	275,103,324.91	273,653,359.42	238,038,216.86
2501	Memo: Bud resc, subj to appor, excl anticip	280,141,524.18	275,103,324.91	273,653,359.42	238,038,216.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,431,278.93	31,608,033.81	24,167,884.78	49,536.87
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	142,998,325.23	77,693,342.69	49,397,867.46	3,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,653,120,465.05	1,653,120,465.05	1,653,120,465.05	1,653,120,465.05
3010	Ob Bal: New obligations: Unexpired accounts	99,711,920.02	165,801,948.41	200,087,607.18	237,985,679.99
3020	Ob Bal: Outlays (gross)	-818,703,094.08	-1,335,365,245.40	-1,567,301,135.23	-1,690,947,856.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,163,960.53	-16,592,635.64	-20,002,021.23	-27,773,599.43
3050	Ob Bal: EOY: Unpaid obligations	923,965,330.46	466,964,532.42	265,904,915.77	172,384,688.69
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,037,468,311.82	-1,037,468,311.82	-1,037,468,311.82	-1,037,468,311.82
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	439,341,944.59	767,645,551.07	891,345,743.77	958,499,365.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-598,126,367.23	-269,822,760.75	-146,122,568.05	-78,968,946.31
3100	Memo: Obligated balance, start of year	615,652,153.23	615,652,153.23	615,652,153.23	615,652,153.23
3200	Memo: Obligated balance, end of year	325,838,963.23	197,141,771.67	119,782,347.72	93,415,742.38

BA & O, Net

4000	Disc: Budget authority, gross	-7,428,873.84	-12,467,101.01	-13,917,038.60	-23,135,805.79
4011	Disc: Outlays from balances	818,703,094.08	1,335,365,245.40	1,567,301,135.23	1,690,947,856.92
4020	Disc: Outlays, gross (total)	818,703,094.08	1,335,365,245.40	1,567,301,135.23	1,690,947,856.92
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-431,548,237.05	-754,536,308.68	-877,033,505.87	-934,959,664.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,899,862.39	-1,937,142.46	-1,982,961.24	-2,200,920.80
4040	Disc: Offsets against gross BA and outlays (total)	-433,448,099.44	-756,473,451.14	-879,016,467.11	-937,160,584.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -15 /16 -0122**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	439,341,944.59	767,645,551.07	891,345,743.77	958,499,365.51
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,540,053.12	1,574,806.28	1,587,761.94	1,797,025.20
4055	Disc: Offsets, BA only: Antic offsetting collect	-5,024.43	-279,805.20	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	440,876,973.28	768,940,552.15	892,933,505.71	960,296,390.71
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	385,254,994.64	578,891,794.26	688,284,668.12	753,787,272.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	385,254,994.64	578,891,794.26	688,284,668.12	753,787,272.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	75,344.89	75,344.89	75,344.89	75,344.89
1021	Unob Bal: Recov of prior year unpaid obligations	1,453,093.29	1,989,384.76	2,783,960.61	5,967,820.64
1033	Unob Bal: Recov of prior year paid obligations	2,003,358.60	2,430,016.53	2,440,300.30	2,465,365.24
1050	Unob Bal: Unobligated balance (total)	3,531,796.78	4,494,746.18	5,299,605.80	8,508,530.77
1060	Exp Unob Bal: Brought forward, Oct 1	75,344.89	75,344.89	75,344.89	75,344.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,453,093.29	1,989,384.76	2,783,960.61	5,967,820.64
1093	Exp Unob Bal: Recov of prior year paid ob	2,003,358.60	2,430,016.53	2,440,300.30	2,465,365.24
1099	Exp Unob Bal: Expired bal for adj only (total)	3,531,796.78	4,494,746.18	5,299,605.80	8,508,530.77
1700	BA: Disc: Spending auth: Collected	22,057,604.57	33,027,195.56	36,468,603.81	39,222,927.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-22,882,067.86	-33,921,297.94	-37,562,162.10	-40,968,787.83
1750	BA: Disc: Spending auth: Total	-824,463.29	-894,102.38	-1,093,558.29	-1,745,860.01
1900	Budget authority total (disc. and mand.)	-824,463.29	-894,102.38	-1,093,558.29	-1,745,860.01
1910	Total budgetary resources (disc. and mand.)	2,707,333.49	3,600,643.80	4,206,047.51	6,762,670.76

Status of Budgetary Resources

2002	Direct	76,369.41	517,450.58	562,539.52	623,569.36
2004	Direct obligations (total)	76,369.41	517,450.58	562,539.52	623,569.36
2102	Reimbursable	2,165,127.60	2,369,514.49	2,776,738.22	5,158,815.21
2104	Reimbursable obligations (total)	2,165,127.60	2,369,514.49	2,776,738.22	5,158,815.21
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,782,384.57
2190	New obligations and upward adjustments (total)	2,241,497.01	2,886,965.07	3,339,277.74	5,782,384.57
2403	Unob Bal: Unapportioned, unexp: Other	465,836.48	713,678.73	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	465,836.48	713,678.73	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	465,836.48	713,678.73	866,769.77	980,286.19
2490	Unob Bal: end of year (total)	931,672.96	1,427,357.46	866,769.77	980,286.19
2500	Total budgetary resources	3,173,169.97	4,314,322.53	4,206,047.51	6,762,670.76
2501	Memo: Bud resc, subj to appor, excl anticip	2,707,333.49	3,600,643.80	4,206,047.51	6,762,670.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	465,541.48	713,678.73	866,690.30	980,286.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	295.00	0.00	79.47	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	142,295,121.13	142,295,121.13	142,295,121.13	142,295,121.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,241,497.01	2,886,965.07	3,339,277.74	5,782,384.57
3020	Ob Bal: Outlays (gross)	-62,045,387.40	-82,474,992.61	-94,371,261.04	-105,670,245.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,453,093.29	-1,989,384.76	-2,783,960.61	-5,967,820.64
3050	Ob Bal: EOY: Unpaid obligations	81,038,137.45	60,717,708.83	48,479,177.22	36,439,439.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-58,132,366.34	-58,132,366.34	-58,132,366.34	-58,132,366.34
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	22,882,067.86	33,921,297.94	37,562,162.10	40,968,787.83
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,250,298.48	-24,211,068.40	-20,570,204.24	-17,163,578.51
3100	Memo: Obligated balance, start of year	84,162,754.79	84,162,754.79	84,162,754.79	84,162,754.79
3200	Memo: Obligated balance, end of year	45,787,838.97	36,506,640.43	27,908,972.98	19,275,860.98

BA & O, Net

4000	Disc: Budget authority, gross	-824,463.29	-894,102.38	-1,093,558.29	-1,745,860.01
4011	Disc: Outlays from balances	62,045,387.40	82,474,992.61	94,371,261.04	105,670,245.57
4020	Disc: Outlays, gross (total)	62,045,387.40	82,474,992.61	94,371,261.04	105,670,245.57
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-22,054,035.53	-33,025,497.53	-36,466,137.97	-39,215,251.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,006,927.64	-2,431,714.56	-2,442,766.14	-2,473,041.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -14 /15 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-24,060,963.17	-35,457,212.09	-38,908,904.11	-41,688,293.06
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,882,067.86	33,921,297.94	37,562,162.10	40,968,787.83
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,003,358.60	2,430,016.53	2,440,300.30	2,465,365.24
4060	Disc: Additional offsets against BA only (total)	24,885,426.46	36,351,314.47	40,002,462.40	43,434,153.07
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	37,984,424.23	47,017,780.52	55,462,356.93	63,981,952.51
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	37,984,424.23	47,017,780.52	55,462,356.93	63,981,952.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,429,238.56	1,429,238.56	1,429,238.56	1,429,238.56
1021	Unob Bal: Recov of prior year unpaid obligations	591,874.56	848,094.01	1,277,537.74	1,482,217.76
1033	Unob Bal: Recov of prior year paid obligations	969,045.32	975,233.98	986,383.47	988,080.53
1050	Unob Bal: Unobligated balance (total)	2,990,158.44	3,252,566.55	3,693,159.77	3,899,536.85
1060	Exp Unob Bal: Brought forward, Oct 1	1,429,238.56	1,429,238.56	1,429,238.56	1,429,238.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	591,874.56	848,094.01	1,277,537.74	1,482,217.76
1093	Exp Unob Bal: Recov of prior year paid ob	969,045.32	975,233.98	986,383.47	988,080.53
1099	Exp Unob Bal: Expired bal for adj only (total)	2,990,158.44	3,252,566.55	3,693,159.77	3,899,536.85
1700	BA: Disc: Spending auth: Collected	1,518,363.41	2,276,815.24	2,486,365.03	2,969,754.80
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,538,032.48	-2,364,186.30	-2,605,967.81	-3,107,483.66
1750	BA: Disc: Spending auth: Total	-19,669.07	-87,371.06	-119,602.78	-137,728.86
1900	Budget authority total (disc. and mand.)	-19,669.07	-87,371.06	-119,602.78	-137,728.86
1910	Total budgetary resources (disc. and mand.)	2,970,489.37	3,165,195.49	3,573,556.99	3,761,807.99

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	67,355.11	71,074.14	274,184.68	324,150.73
2004	Direct obligations (total)	67,355.11	71,074.14	274,184.68	324,150.73
2102	Reimbursable Program	923,872.66	948,019.38	1,244,568.44	1,314,796.54
2104	Reimbursable obligations (total)	923,872.66	948,019.38	1,244,568.44	1,314,796.54
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,638,947.27
2190	New obligations and upward adjustments (total)	991,227.77	1,019,093.52	1,518,753.12	1,638,947.27
2403	Unob Bal: Unapportioned, unexp: Other	1,979,261.60	2,146,101.97	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,979,261.60	2,146,101.97	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,979,261.60	2,146,101.97	2,054,803.87	2,122,860.72
2490	Unob Bal: end of year (total)	3,958,523.20	4,292,203.94	2,054,803.87	2,122,860.72
2500	Total budgetary resources	4,949,750.97	5,311,297.46	3,573,556.99	3,761,807.99
2501	Memo: Bud resc, subj to appor, excl anticip	2,970,489.37	3,165,195.49	3,573,556.99	3,761,807.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,949,260.62	2,139,613.13	2,054,803.87	2,122,860.72
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,000.98	6,488.84	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,947,712.00	19,947,712.00	19,947,712.00	19,947,712.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	991,227.77	1,019,093.52	1,518,753.12	1,638,947.27
3020	Ob Bal: Outlays (gross)	-6,796,518.34	-8,319,531.12	-10,056,739.74	-12,486,918.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-591,874.56	-848,094.01	-1,277,537.74	-1,482,217.76
3050	Ob Bal: EOY: Unpaid obligations	13,550,546.87	11,799,180.39	10,132,187.64	7,617,523.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,528,882.29	-4,528,882.29	-4,528,882.29	-4,528,882.29
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,538,032.48	2,364,186.30	2,605,967.81	3,107,483.66
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,990,849.81	-2,164,695.99	-1,922,914.48	-1,421,398.63
3100	Memo: Obligated balance, start of year	15,418,829.71	15,418,829.71	15,418,829.71	15,418,829.71
3200	Memo: Obligated balance, end of year	10,559,697.06	9,634,484.40	8,209,273.16	6,196,124.76

BA & O, Net

4000	Disc: Budget authority, gross	-19,669.07	-87,371.06	-119,602.78	-137,728.86
4011	Disc: Outlays from balances	6,796,518.34	8,319,531.12	10,056,739.74	12,486,918.12
4020	Disc: Outlays, gross (total)	6,796,518.34	8,319,531.12	10,056,739.74	12,486,918.12
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-1,518,332.73	-2,300,120.49	-2,509,640.87	-2,972,694.71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-969,076.00	-951,928.73	-963,107.63	-985,140.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -13 /14 -0122**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-2,487,408.73	-3,252,049.22	-3,472,748.50	-3,957,835.33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,538,032.48	2,364,186.30	2,605,967.81	3,107,483.66
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	969,045.32	975,233.98	986,383.47	988,080.53
4060	Disc: Additional offsets against BA only (total)	2,507,077.80	3,339,420.28	3,592,351.28	4,095,564.19
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,309,109.61	5,067,481.90	6,583,991.24	8,529,082.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,309,109.61	5,067,481.90	6,583,991.24	8,529,082.79

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,267,758.94	1,267,758.94	1,267,758.94	1,267,758.94
1021	Unob Bal: Recov of prior year unpaid obligations	419,021.18	1,880,963.68	2,001,792.84	2,609,458.03
1033	Unob Bal: Recov of prior year paid obligations	41,876.04	405,900.88	417,988.92	449,813.26
1050	Unob Bal: Unobligated balance (total)	1,728,656.16	3,554,623.50	3,687,540.70	4,327,030.23
1060	Exp Unob Bal: Brought forward, Oct 1	1,267,758.94	1,267,758.94	1,267,758.94	1,267,758.94
1081	Exp Unob Bal: Recov of prior year unpaid obs	419,021.18	1,880,963.68	2,001,792.84	2,609,458.03
1093	Exp Unob Bal: Recov of prior year paid ob	41,876.04	405,900.88	417,988.92	449,813.26
1099	Exp Unob Bal: Expired bal for adj only (total)	1,728,656.16	3,554,623.50	3,687,540.70	4,327,030.23
1700	BA: Disc: Spending auth: Collected	504,105.45	713,419.36	905,913.96	1,088,318.70
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-223,299.90	-511,342.24	-796,549.96	-981,737.67
1750	BA: Disc: Spending auth: Total	280,805.55	202,077.12	109,364.00	106,581.03
1900	Budget authority total (disc. and mand.)	280,805.55	202,077.12	109,364.00	106,581.03
1910	Total budgetary resources (disc. and mand.)	2,009,461.71	3,756,700.62	3,796,904.70	4,433,611.26

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	13,217.85	352,734.08	357,202.24	379,170.87
2004	Direct obligations (total)	13,217.85	352,734.08	357,202.24	379,170.87
2102	Cross Agency Support - Re	392,411.44	159,385.72	170,129.32	442,214.40
2104	Reimbursable obligations (total)	392,411.44	159,385.72	170,129.32	442,214.40
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	821,385.27
2190	New obligations and upward adjustments (total)	405,629.29	512,119.80	527,331.56	821,385.27
2403	Unob Bal: Unapportioned, unexp: Other	1,603,832.42	3,244,580.82	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,603,832.42	3,244,580.82	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,603,832.42	3,244,580.82	3,269,573.14	3,612,225.99
2490	Unob Bal: end of year (total)	3,207,664.84	6,489,161.64	3,269,573.14	3,612,225.99
2500	Total budgetary resources	3,613,294.13	7,001,281.44	3,796,904.70	4,433,611.26
2501	Memo: Bud resc, subj to appor, excl anticip	2,009,461.71	3,756,700.62	3,796,904.70	4,433,611.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,906,860.81	3,242,162.04	3,269,573.14	3,612,225.99
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-303,028.39	2,418.78	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,996,016.64	20,996,016.64	20,996,016.64	20,996,016.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	405,629.29	512,119.80	527,331.56	821,385.27
3020	Ob Bal: Outlays (gross)	-1,674,237.16	-2,494,611.00	-3,679,573.34	-4,796,593.89
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-419,021.18	-1,880,963.68	-2,001,792.84	-2,609,458.03
3050	Ob Bal: EOY: Unpaid obligations	19,308,387.59	17,132,561.76	15,841,982.02	14,411,349.99
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,116,579.20	-2,116,579.20	-2,116,579.20	-2,116,579.20
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	223,299.90	511,342.24	796,549.96	981,737.67
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,893,279.30	-1,605,236.96	-1,320,029.24	-1,134,841.53
3100	Memo: Obligated balance, start of year	18,879,437.44	18,879,437.44	18,879,437.44	18,879,437.44
3200	Memo: Obligated balance, end of year	17,415,108.29	15,527,324.80	14,521,952.78	13,276,508.46

BA & O, Net

4000	Disc: Budget authority, gross	280,805.55	202,077.12	109,364.00	106,581.03
4011	Disc: Outlays from balances	1,674,237.16	2,494,611.00	3,679,573.34	4,796,593.89
4020	Disc: Outlays, gross (total)	1,674,237.16	2,494,611.00	3,679,573.34	4,796,593.89
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-514,025.61	-823,246.49	-1,027,584.85	-1,209,989.59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-31,955.88	-296,073.75	-296,318.03	-328,142.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -12 /13 -0122**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-545,981.49	-1,119,320.24	-1,323,902.88	-1,538,131.96
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	223,299.90	511,342.24	796,549.96	981,737.67
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	41,876.04	405,900.88	417,988.92	449,813.26
4060	Disc: Additional offsets against BA only (total)	265,175.94	917,243.12	1,214,538.88	1,431,550.93
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,128,255.67	1,375,290.76	2,355,670.46	3,258,461.93
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,128,255.67	1,375,290.76	2,355,670.46	3,258,461.93

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -09 /11 -0122**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	362,422.74	362,422.74	362,422.74	362,422.74
1021	Unob Bal: Recov of prior year unpaid obligations	60,716.00	121,084.29	126,516.99	170,554.39
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-532,977.13
1050	Unob Bal: Unobligated balance (total)	423,138.74	483,507.03	488,939.73	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	362,422.74	362,422.74	362,422.74	362,422.74
1081	Exp Unob Bal: Recov of prior year unpaid obs	60,716.00	121,084.29	126,516.99	170,554.39
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-532,977.13
1099	Exp Unob Bal: Expired bal for adj only (total)	423,138.74	483,507.03	488,939.73	0.00
1910	Total budgetary resources (disc. and mand.)	423,138.74	483,507.03	488,939.73	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	423,138.74	483,507.03	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	423,138.74	483,507.03	0.00	0.00
2413	Expired Unobligated Balance: end of year	423,138.74	483,507.03	488,939.73	0.00
2490	Unob Bal: end of year (total)	846,277.48	967,014.06	488,939.73	0.00
2500	Total budgetary resources	846,277.48	967,014.06	488,939.73	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	423,138.74	483,507.03	488,939.73	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	423,138.74	483,507.03	488,939.73	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- -09 /11 -0122**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,333.63	181,333.63	181,333.63	181,333.63
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,290.51	-1,290.93	-10,779.24	-10,779.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,716.00	-121,084.29	-126,516.99	-170,554.39
3050	Ob Bal: EOY: Unpaid obligations	119,327.12	58,958.41	44,037.40	0.00
3100	Memo: Obligated balance, start of year	181,333.63	181,333.63	181,333.63	181,333.63
3200	Memo: Obligated balance, end of year	119,327.12	58,958.41	44,037.40	0.00

BA & O, Net

4011	Disc: Outlays from balances	1,290.51	1,290.93	10,779.24	10,779.24
4020	Disc: Outlays, gross (total)	1,290.51	1,290.93	10,779.24	10,779.24
4080	Disc: Outlays, net	1,290.51	1,290.93	10,779.24	10,779.24
4190	Outlays, net (disc. and mand.)	1,290.51	1,290.93	10,779.24	10,779.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /11 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,602,429.58	7,602,429.58	7,602,429.58	7,602,429.58
1021	Unob Bal: Recov of prior year unpaid obligations	216,908.90	450,672.84	831,872.90	6,664,671.98
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,005,132.08
1033	Unob Bal: Recov of prior year paid obligations	248,092.74	421,868.52	896,266.76	1,590,414.12
1050	Unob Bal: Unobligated balance (total)	8,067,431.22	8,474,970.94	9,330,569.24	2,852,383.60
1060	Exp Unob Bal: Brought forward, Oct 1	7,602,429.58	7,602,429.58	7,602,429.58	7,602,429.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	216,908.90	450,672.84	831,872.90	6,664,671.98
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,005,132.08
1093	Exp Unob Bal: Recov of prior year paid ob	248,092.74	421,868.52	896,266.76	1,590,414.12
1099	Exp Unob Bal: Expired bal for adj only (total)	8,067,431.22	8,474,970.94	9,330,569.24	2,852,383.60
1700	BA: Disc: Spending auth: Collected	596,804.62	992,118.02	1,623,311.88	2,146,286.31
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-596,804.62	-1,026,586.16	-1,784,397.21	-2,815,328.38
1750	BA: Disc: Spending auth: Total	0.00	-34,468.14	-161,085.33	-669,042.07
1900	Budget authority total (disc. and mand.)	0.00	-34,468.14	-161,085.33	-669,042.07
1910	Total budgetary resources (disc. and mand.)	8,067,431.22	8,440,502.80	9,169,483.91	2,183,341.53

Status of Budgetary Resources

2002	Cross-Agency Support	360,540.84	508,814.13	559,571.75	889,405.34
2004	Direct obligations (total)	360,540.84	508,814.13	559,571.75	889,405.34
2102	Reimbursable obligations: Category B (by project)	65,885.89	157,249.62	669,651.50	1,293,936.19
2104	Reimbursable obligations (total)	65,885.89	157,249.62	669,651.50	1,293,936.19
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,183,341.53
2190	New obligations and upward adjustments (total)	426,426.73	666,063.75	1,229,223.25	2,183,341.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /11 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	7,641,004.49	7,774,439.05	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,641,004.49	7,774,439.05	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,641,004.49	7,774,439.05	7,940,260.66	0.00
2490	Unob Bal: end of year (total)	15,282,008.98	15,548,878.10	7,940,260.66	0.00
2500	Total budgetary resources	15,708,435.71	16,214,941.85	9,169,483.91	2,183,341.53
2501	Memo: Bud resc, subj to appor, excl anticip	8,067,431.22	8,440,502.80	9,169,483.91	2,183,341.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,641,004.49	7,774,439.05	7,940,260.66	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,947,090.49	9,947,090.49	9,947,090.49	9,947,090.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	426,426.73	666,063.75	1,229,223.25	2,183,341.53
3020	Ob Bal: Outlays (gross)	-1,298,104.83	-2,471,651.12	-3,166,752.45	-5,465,760.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-216,908.90	-450,672.84	-831,872.90	-6,664,671.98
3050	Ob Bal: EOY: Unpaid obligations	8,858,503.49	7,690,830.28	7,177,688.39	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,815,328.38	-2,815,328.38	-2,815,328.38	-2,815,328.38
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	596,804.62	1,026,586.16	1,784,397.21	2,815,328.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,218,523.76	-1,788,742.22	-1,030,931.17	0.00
3100	Memo: Obligated balance, start of year	7,131,762.11	7,131,762.11	7,131,762.11	7,131,762.11
3200	Memo: Obligated balance, end of year	6,639,979.73	5,902,088.06	6,146,757.22	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-34,468.14	-161,085.33	-669,042.07
4011	Disc: Outlays from balances	1,298,104.83	2,471,651.12	3,166,752.45	5,465,760.04
4020	Disc: Outlays, gross (total)	1,298,104.83	2,471,651.12	3,166,752.45	5,465,760.04
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-604,086.41	-996,691.47	-1,627,885.33	-2,177,655.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
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 Budget Account: **Safety, Security and Mission Services**
 Treasury Account: **Safety, Security and Mission Services**
 Budget Account ID: **026-00-0122** Treasury Account ID: **80- - /11 -0122**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-240,810.95	-417,295.07	-891,693.31	-1,559,044.59
4040	Disc: Offsets against gross BA and outlays (total)	-844,897.36	-1,413,986.54	-2,519,578.64	-3,736,700.43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	596,804.62	1,026,586.16	1,784,397.21	2,815,328.38
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	248,092.74	421,868.52	896,266.76	1,590,414.12
4060	Disc: Additional offsets against BA only (total)	844,897.36	1,448,454.68	2,680,663.97	4,405,742.50
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	453,207.47	1,057,664.58	647,173.81	1,729,059.61
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	453,207.47	1,057,664.58	647,173.81	1,729,059.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	257,608,802.34	257,608,802.34	257,608,802.34	257,608,802.34
1010	Unob Bal: Transferred to other accounts	-4,300,000.00	-4,300,000.00	-4,300,000.00	-4,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	12,918,386.03	22,011,962.94	27,177,290.33	44,821,941.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,538,109.21
1033	Unob Bal: Recov of prior year paid obligations	4,809,883.25	5,813,541.56	6,334,416.76	7,296,413.72
1041	Unob Bal: Antic recov of prior year unpd/pd obl	44,431,717.35	38,264,742.89	34,817,913.44	0.00
1050	Unob Bal: Unobligated balance (total)	315,468,788.97	319,399,049.73	321,638,422.87	291,889,048.55
1060	Exp Unob Bal: Brought forward, Oct 1	10,737,194.71	10,737,194.71	10,737,194.71	10,737,194.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,741,613.93	5,290,199.58	7,021,681.08	16,894,722.80
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,538,109.21
1093	Exp Unob Bal: Recov of prior year paid ob	3,262,372.70	4,233,019.91	4,740,939.45	5,493,673.15
1099	Exp Unob Bal: Expired bal for adj only (total)	16,741,181.34	20,260,414.20	22,499,815.24	19,587,481.45
1100	BA: Disc: Appropriation	2,768,600,000.00	2,768,600,000.00	2,768,600,000.00	2,768,600,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	3,800,000.00	3,800,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,947,183,912.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
1700	BA: Disc: Spending auth: Collected	539,797,444.12	1,109,830,463.64	1,632,381,942.48	2,242,677,067.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,877,685.80	394,785,803.81	544,116,484.90	338,410,472.26
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,179,966,669.43	1,215,027,812.50	539,434,519.59	0.00
1750	BA: Disc: Spending auth: Total	2,726,641,799.35	2,719,644,079.95	2,715,932,946.97	2,581,087,540.11
1900	Budget authority total (disc. and mand.)	3,548,057,887.35	5,488,244,079.95	5,488,332,946.97	5,353,487,540.11
1910	Total budgetary resources (disc. and mand.)	3,863,526,676.32	5,807,643,129.68	5,809,971,369.84	5,645,376,588.66

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations (total)	561,348,157.15	1,487,615,694.82	2,079,029,511.93	2,794,807,415.83
2104	Reimbursable obligations (total)	395,548,796.93	1,153,187,147.99	1,899,365,467.92	2,540,876,226.53
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,325,257,583.72
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	10,426,058.64
2190	New obligations and upward adjustments (total)	956,896,954.08	2,640,802,842.81	3,978,394,979.85	5,335,683,642.36
2201	Unob Bal: Apportioned, unexp: Avail current period	670,118,261.73	1,899,185,423.88	1,242,703,609.79	302,977,573.40
2203	Unob Bal: Apportioned, unexp: Anticipated	2,224,398,386.78	1,253,292,555.39	574,252,433.03	0.00
2403	Unob Bal: Unapportioned, unexp: Other	12,113,073.73	14,362,307.60	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,906,629,722.24	3,166,840,286.87	1,816,956,042.82	302,977,573.40
2413	Expired Unobligated Balance: end of year	12,113,073.73	14,362,307.60	14,620,347.17	6,715,372.90
2490	Unob Bal: end of year (total)	2,918,742,795.97	3,181,202,594.47	1,831,576,389.99	309,692,946.30
2500	Total budgetary resources	3,875,639,750.05	5,822,005,437.28	5,809,971,369.84	5,645,376,588.66
2501	Memo: Bud resc, subj to appor, excl anticip	3,863,526,676.32	5,807,643,129.68	5,809,971,369.84	5,645,376,588.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	332,616,277.86	1,356,432,863.65	769,389,311.62	31,059,817.44
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,574,013,444.38	1,810,407,423.22	1,062,187,078.37	278,633,128.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,858,575,682.66	1,858,575,682.66	1,858,575,682.66	1,858,575,682.66
3010	Ob Bal: New obligations: Unexpired accounts	952,832,173.28	2,635,718,600.67	3,971,780,394.18	5,325,257,583.72
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,064,780.80	5,084,242.14	6,614,585.67	10,426,058.64
3020	Ob Bal: Outlays (gross)	-1,215,473,935.67	-2,463,303,996.09	-3,639,755,655.26	-4,923,212,148.38
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,176,772.10	-16,721,763.36	-20,155,609.25	-27,927,218.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,741,613.93	-5,290,199.58	-7,021,681.08	-16,894,722.80
3050	Ob Bal: EOY: Unpaid obligations	1,587,080,315.04	2,014,062,566.44	2,170,037,716.92	2,226,225,234.94
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,105,062,535.91	-1,105,062,535.91	-1,105,062,535.91	-1,105,062,535.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Safety, Security and Mission Services**
 Treasury Account:
 Budget Account ID: **026-00-0122** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,117,890.66	-432,609,216.45	-586,865,561.98	-386,283,809.80
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	25,240,204.86	37,823,412.64	42,749,077.08	47,873,337.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,111,940,221.71	-1,499,848,339.72	-1,649,179,020.81	-1,443,473,008.17
3100	Memo: Obligated balance, start of year	753,513,146.75	753,513,146.75	753,513,146.75	753,513,146.75
3200	Memo: Obligated balance, end of year	475,140,093.33	514,214,226.72	520,858,696.11	782,752,226.77

BA & O, Net

4000	Disc: Budget authority, gross	3,548,057,887.35	5,488,244,079.95	5,488,332,946.97	5,353,487,540.11
4010	Disc: Outlays from new authority	316,976,988.92	1,021,462,513.30	1,949,202,440.22	3,089,940,106.94
4011	Disc: Outlays from balances	898,496,946.75	1,441,841,482.79	1,690,553,215.04	1,833,272,041.44
4020	Disc: Outlays, gross (total)	1,215,473,935.67	2,463,303,996.09	3,639,755,655.26	4,923,212,148.38
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-482,560,050.58	-1,000,810,717.33	-1,466,733,965.76	-2,023,925,973.26
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-62,047,276.79	-114,833,287.87	-171,982,393.48	-226,047,508.31
4040	Disc: Offsets against gross BA and outlays (total)	-544,607,327.37	-1,115,644,005.20	-1,638,716,359.24	-2,249,973,481.57
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32,117,890.66	-432,609,216.45	-586,865,561.98	-386,283,809.80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,240,204.86	37,823,412.64	42,749,077.08	47,873,337.54
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,547,510.55	1,580,521.65	1,593,477.31	1,802,740.57
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,262,372.70	4,233,019.91	4,740,939.45	5,493,673.15
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,179,966,669.43	-1,215,027,812.50	-539,434,519.59	0.00
4060	Disc: Additional offsets against BA only (total)	-2,182,034,471.98	-1,604,000,074.75	-1,077,216,587.73	-331,114,058.54
4070	Disc: Budget authority, net	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
4080	Disc: Outlays, net	670,866,608.30	1,347,659,990.89	2,001,039,296.02	2,673,238,666.81
4180	Budget authority, net (disc. and mand.)	821,416,088.00	2,768,600,000.00	2,772,400,000.00	2,772,400,000.00
4190	Outlays, net (disc. and mand.)	670,866,608.30	1,347,659,990.89	2,001,039,296.02	2,673,238,666.81

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /21 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	388,900,000.00	388,900,000.00	388,900,000.00	388,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	26,000,000.00	38,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-266,717,249.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
1900	Budget authority total (disc. and mand.)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
1910	Total budgetary resources (disc. and mand.)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	35,767,050.76	159,373,809.63	227,833,625.30	363,532,255.79
2004	Direct obligations (total)	35,767,050.76	159,373,809.63	227,833,625.30	363,532,255.79
2170	New obligations, unexpired accounts	0.00	0.00	0.00	363,532,255.79
2190	New obligations and upward adjustments (total)	35,767,050.76	159,373,809.63	227,833,625.30	363,532,255.79
2201	Unob Bal: Apportioned, unexp: Avail current period	86,415,700.24	229,526,190.37	187,066,374.70	63,867,744.21
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	86,415,700.24	229,526,190.37	187,066,374.70	63,867,744.21
2490	Unob Bal: end of year (total)	86,415,700.24	229,526,190.37	187,066,374.70	63,867,744.21
2500	Total budgetary resources	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	86,415,700.24	229,526,190.37	187,066,374.70	63,867,744.21

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	35,767,050.76	159,373,809.63	227,833,625.30	363,532,255.79
3020	Ob Bal: Outlays (gross)	-823,701.85	-2,494,429.36	-6,952,326.72	-19,408,012.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /21 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	34,943,348.91	156,879,380.27	220,881,298.58	344,124,243.13
3200	Memo: Obligated balance, end of year	34,943,348.91	156,879,380.27	220,881,298.58	344,124,243.13

BA & O, Net

4000	Disc: Budget authority, gross	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
4010	Disc: Outlays from new authority	823,701.85	2,494,429.36	6,952,326.72	19,408,012.66
4020	Disc: Outlays, gross (total)	823,701.85	2,494,429.36	6,952,326.72	19,408,012.66
4070	Disc: Budget authority, net	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
4080	Disc: Outlays, net	823,701.85	2,494,429.36	6,952,326.72	19,408,012.66
4180	Budget authority, net (disc. and mand.)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
4190	Outlays, net (disc. and mand.)	823,701.85	2,494,429.36	6,952,326.72	19,408,012.66

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /20 -0130**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	175,996.96	1,490,750.74	2,411,918.17	5,567,552.46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,810,003.04	7,979,549.26	7,058,381.83	0.00
1750	BA: Disc: Spending auth: Total	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
1900	Budget authority total (disc. and mand.)	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
1910	Total budgetary resources (disc. and mand.)	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	1,221,727.00	3,234,844.32
2104	Reimbursable obligations (total)	0.00	0.00	1,221,727.00	3,234,844.32
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,234,844.32
2190	New obligations and upward adjustments (total)	0.00	0.00	1,221,727.00	3,234,844.32
2201	Unob Bal: Apportioned, unexp: Avail current period	175,996.96	1,490,750.74	1,190,191.17	2,332,708.14
2203	Unob Bal: Apportioned, unexp: Anticipated	6,810,003.04	7,979,549.26	7,058,381.83	0.00
2412	Unexpired Unobligated Balance: end of year	6,986,000.00	9,470,300.00	8,248,573.00	2,332,708.14
2490	Unob Bal: end of year (total)	6,986,000.00	9,470,300.00	8,248,573.00	2,332,708.14
2500	Total budgetary resources	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
2501	Memo: Bud resc, subj to appor, excl anticip	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,986,000.00	9,470,300.00	8,248,573.00	2,332,708.14

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,221,727.00	3,234,844.32
3020	Ob Bal: Outlays (gross)	0.00	0.00	-392,387.86	-862,076.96
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	829,339.14	2,372,767.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -16 /20 -0130**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	829,339.14	2,372,767.36

BA & O, Net

4000	Disc: Budget authority, gross	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
4010	Disc: Outlays from new authority	0.00	0.00	392,387.86	862,076.96
4020	Disc: Outlays, gross (total)	0.00	0.00	392,387.86	862,076.96
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-175,996.96	-1,490,750.74	-2,411,918.17	-5,567,552.46
4040	Disc: Offsets against gross BA and outlays (total)	-175,996.96	-1,490,750.74	-2,411,918.17	-5,567,552.46
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,810,003.04	-7,979,549.26	-7,058,381.83	0.00
4060	Disc: Additional offsets against BA only (total)	-6,810,003.04	-7,979,549.26	-7,058,381.83	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-175,996.96	-1,490,750.74	-2,019,530.31	-4,705,475.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-175,996.96	-1,490,750.74	-2,019,530.31	-4,705,475.50

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /20 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	94,215,890.41	94,215,890.41	94,215,890.41	94,215,890.41
1011	Unob Bal: Transferred from other accounts	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,852,200.15	3,238,292.36	3,873,236.89	6,004,824.81
1033	Unob Bal: Recov of prior year paid obligations	1,714.34	13,335.79	13,335.79	13,335.79
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,146,085.51	6,748,371.85	6,113,427.32	0.00
1050	Unob Bal: Unobligated balance (total)	123,415,890.41	123,415,890.41	123,415,890.41	119,434,051.01
1910	Total budgetary resources (disc. and mand.)	123,415,890.41	123,415,890.41	123,415,890.41	119,434,051.01

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	19,729,254.69	38,919,047.04	67,285,698.76	82,698,815.12
2004	Direct obligations (total)	19,729,254.69	38,919,047.04	67,285,698.76	82,698,815.12
2170	New obligations, unexpired accounts	0.00	0.00	0.00	82,698,815.12
2190	New obligations and upward adjustments (total)	19,729,254.69	38,919,047.04	67,285,698.76	82,698,815.12
2201	Unob Bal: Apportioned, unexp: Avail current period	95,540,550.21	77,748,471.52	50,016,764.33	36,735,235.89
2203	Unob Bal: Apportioned, unexp: Anticipated	8,146,085.51	6,748,371.85	6,113,427.32	0.00
2412	Unexpired Unobligated Balance: end of year	103,686,635.72	84,496,843.37	56,130,191.65	36,735,235.89
2490	Unob Bal: end of year (total)	103,686,635.72	84,496,843.37	56,130,191.65	36,735,235.89
2500	Total budgetary resources	123,415,890.41	123,415,890.41	123,415,890.41	119,434,051.01
2501	Memo: Bud resc, subj to appor, excl anticip	123,415,890.41	123,415,890.41	123,415,890.41	119,434,051.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	103,686,635.72	84,496,843.37	56,130,191.65	36,735,235.89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	314,067,690.01	314,067,690.01	314,067,690.01	314,067,690.01
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /20 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	19,729,254.69	38,919,047.04	67,285,698.76	82,698,815.12
3020	Ob Bal: Outlays (gross)	-29,102,080.93	-73,363,308.68	-117,643,846.18	-175,700,073.74
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,852,200.15	-3,238,292.36	-3,873,236.89	-6,004,824.81
3050	Ob Bal: EOY: Unpaid obligations	302,842,663.62	276,385,136.01	259,836,305.70	215,061,606.58
3100	Memo: Obligated balance, start of year	314,067,690.01	314,067,690.01	314,067,690.01	314,067,690.01
3200	Memo: Obligated balance, end of year	302,842,663.62	276,385,136.01	259,836,305.70	215,061,606.58

BA & O, Net

4011	Disc: Outlays from balances	29,102,080.93	73,363,308.68	117,643,846.18	175,700,073.74
4020	Disc: Outlays, gross (total)	29,102,080.93	73,363,308.68	117,643,846.18	175,700,073.74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,714.34	-13,335.79	-13,335.79	-13,335.79
4040	Disc: Offsets against gross BA and outlays (total)	-1,714.34	-13,335.79	-13,335.79	-13,335.79
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,714.34	13,335.79	13,335.79	13,335.79
4060	Disc: Additional offsets against BA only (total)	1,714.34	13,335.79	13,335.79	13,335.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	29,100,366.59	73,349,972.89	117,630,510.39	175,686,737.95
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	29,100,366.59	73,349,972.89	117,630,510.39	175,686,737.95

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /19 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,710,130.43	1,710,130.43	1,710,130.43	1,710,130.43
1041	Unob Bal: Antic recov of prior year unpd/pd obl	287,000.00	287,000.00	287,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,997,130.43	1,997,130.43	1,997,130.43	1,710,130.43
1910	Total budgetary resources (disc. and mand.)	1,997,130.43	1,997,130.43	1,997,130.43	1,710,130.43

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	113,032.84
2104	Reimbursable obligations (total)	0.00	0.00	0.00	113,032.84
2170	New obligations, unexpired accounts	0.00	0.00	0.00	113,032.84
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	113,032.84
2201	Unob Bal: Apportioned, unexp: Avail current period	1,710,130.43	1,710,130.43	1,710,130.43	1,597,097.59
2203	Unob Bal: Apportioned, unexp: Anticipated	287,000.00	287,000.00	287,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,997,130.43	1,997,130.43	1,997,130.43	1,597,097.59
2490	Unob Bal: end of year (total)	1,997,130.43	1,997,130.43	1,997,130.43	1,597,097.59
2500	Total budgetary resources	1,997,130.43	1,997,130.43	1,997,130.43	1,710,130.43
2501	Memo: Bud resc, subj to appor, excl anticip	1,997,130.43	1,997,130.43	1,997,130.43	1,710,130.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,997,130.43	1,997,130.43	1,997,130.43	1,597,097.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,174,266.36	2,174,266.36	2,174,266.36	2,174,266.36
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	113,032.84
3020	Ob Bal: Outlays (gross)	-1,358,825.88	-2,170,789.32	-2,170,789.32	-2,171,667.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -15 /19 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	815,440.48	3,477.04	3,477.04	115,631.66
3100	Memo: Obligated balance, start of year	2,174,266.36	2,174,266.36	2,174,266.36	2,174,266.36
3200	Memo: Obligated balance, end of year	815,440.48	3,477.04	3,477.04	115,631.66

BA & O, Net

4011	Disc: Outlays from balances	1,358,825.88	2,170,789.32	2,170,789.32	2,171,667.54
4020	Disc: Outlays, gross (total)	1,358,825.88	2,170,789.32	2,170,789.32	2,171,667.54
4080	Disc: Outlays, net	1,358,825.88	2,170,789.32	2,170,789.32	2,171,667.54
4190	Outlays, net (disc. and mand.)	1,358,825.88	2,170,789.32	2,170,789.32	2,171,667.54

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /19 -0130**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	40,900,782.14	40,900,782.14	40,900,782.14	40,900,782.14
1021	Unob Bal: Recov of prior year unpaid obligations	710,349.08	2,155,403.00	3,996,255.09	11,362,073.22
1033	Unob Bal: Recov of prior year paid obligations	4,113.82	20,334.23	20,334.23	20,334.23
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,285,537.10	7,824,262.77	11,983,410.68	0.00
1050	Unob Bal: Unobligated balance (total)	50,900,782.14	50,900,782.14	56,900,782.14	52,283,189.59
1910	Total budgetary resources (disc. and mand.)	50,900,782.14	50,900,782.14	56,900,782.14	52,283,189.59

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	4,161,824.29	10,786,387.72	16,694,625.02	35,151,340.57
2004	Direct obligations (total)	4,161,824.29	10,786,387.72	16,694,625.02	35,151,340.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	35,151,340.57
2190	New obligations and upward adjustments (total)	4,161,824.29	10,786,387.72	16,694,625.02	35,151,340.57
2201	Unob Bal: Apportioned, unexp: Avail current period	37,453,420.75	32,290,131.65	28,222,746.44	17,131,849.02
2203	Unob Bal: Apportioned, unexp: Anticipated	9,285,537.10	7,824,262.77	11,983,410.68	0.00
2412	Unexpired Unobligated Balance: end of year	46,738,957.85	40,114,394.42	40,206,157.12	17,131,849.02
2490	Unob Bal: end of year (total)	46,738,957.85	40,114,394.42	40,206,157.12	17,131,849.02
2500	Total budgetary resources	50,900,782.14	50,900,782.14	56,900,782.14	52,283,189.59
2501	Memo: Bud resc, subj to appor, excl anticip	50,900,782.14	50,900,782.14	56,900,782.14	52,283,189.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,738,957.85	40,114,394.42	40,206,157.12	17,131,849.02

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	254,547,256.80	254,547,256.80	254,547,256.80	254,547,256.80
3010	Ob Bal: New obligations: Unexpired accounts	4,161,824.29	10,786,387.72	16,694,625.02	35,151,340.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /19 -0130**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-52,816,731.06	-88,460,066.83	-133,455,259.16	-172,009,752.77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-710,349.08	-2,155,403.00	-3,996,255.09	-11,362,073.22
3050	Ob Bal: EOY: Unpaid obligations	205,182,000.95	174,718,174.69	133,790,367.57	106,326,771.38
3100	Memo: Obligated balance, start of year	254,547,256.80	254,547,256.80	254,547,256.80	254,547,256.80
3200	Memo: Obligated balance, end of year	205,182,000.95	174,718,174.69	133,790,367.57	106,326,771.38

BA & O, Net

4011	Disc: Outlays from balances	52,816,731.06	88,460,066.83	133,455,259.16	172,009,752.77
4020	Disc: Outlays, gross (total)	52,816,731.06	88,460,066.83	133,455,259.16	172,009,752.77
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-111.92	-16,332.33	-16,332.33	-16,332.33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,001.90	-4,001.90	-4,001.90	-4,001.90
4040	Disc: Offsets against gross BA and outlays (total)	-4,113.82	-20,334.23	-20,334.23	-20,334.23
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	4,113.82	20,334.23	20,334.23	20,334.23
4060	Disc: Additional offsets against BA only (total)	4,113.82	20,334.23	20,334.23	20,334.23
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	52,812,617.24	88,439,732.60	133,434,924.93	171,989,418.54
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	52,812,617.24	88,439,732.60	133,434,924.93	171,989,418.54

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /18 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	906,204.58	906,204.58	906,204.58	906,204.58
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	108.86	108.86	755,314.38
1041	Unob Bal: Antic recov of prior year unpd/pd obl	100,000.00	99,891.14	99,891.14	0.00
1050	Unob Bal: Unobligated balance (total)	1,006,204.58	1,006,204.58	1,006,204.58	1,661,518.96
1910	Total budgetary resources (disc. and mand.)	1,006,204.58	1,006,204.58	1,006,204.58	1,661,518.96

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	0.00	0.00	1,454,359.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	1,454,359.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,454,359.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	1,454,359.00
2201	Unob Bal: Apportioned, unexp: Avail current period	906,204.58	906,313.44	906,313.44	207,159.96
2203	Unob Bal: Apportioned, unexp: Anticipated	100,000.00	99,891.14	99,891.14	0.00
2412	Unexpired Unobligated Balance: end of year	1,006,204.58	1,006,204.58	1,006,204.58	207,159.96
2490	Unob Bal: end of year (total)	1,006,204.58	1,006,204.58	1,006,204.58	207,159.96
2500	Total budgetary resources	1,006,204.58	1,006,204.58	1,006,204.58	1,661,518.96
2501	Memo: Bud resc, subj to appor, excl anticip	1,006,204.58	1,006,204.58	1,006,204.58	1,661,518.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,006,204.58	1,006,204.58	1,006,204.58	207,159.96

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,017,188.06	1,017,188.06	1,017,188.06	1,017,188.06
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	1,454,359.00
3020	Ob Bal: Outlays (gross)	-126,707.96	-151,662.31	-224,041.31	-247,153.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -14 /18 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-108.86	-108.86	-755,314.38
3050	Ob Bal: EOY: Unpaid obligations	890,480.10	865,416.89	793,037.89	1,469,078.69
3100	Memo: Obligated balance, start of year	1,017,188.06	1,017,188.06	1,017,188.06	1,017,188.06
3200	Memo: Obligated balance, end of year	890,480.10	865,416.89	793,037.89	1,469,078.69

BA & O, Net

4011	Disc: Outlays from balances	126,707.96	151,662.31	224,041.31	247,153.99
4020	Disc: Outlays, gross (total)	126,707.96	151,662.31	224,041.31	247,153.99
4080	Disc: Outlays, net	126,707.96	151,662.31	224,041.31	247,153.99
4190	Outlays, net (disc. and mand.)	126,707.96	151,662.31	224,041.31	247,153.99

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /18 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,466,032.95	18,466,032.95	18,466,032.95	18,466,032.95
1021	Unob Bal: Recov of prior year unpaid obligations	388,680.62	6,204,266.04	8,723,078.88	10,040,205.27
1033	Unob Bal: Recov of prior year paid obligations	1,284.84	1,284.84	1,284.84	1,284.84
1041	Unob Bal: Antic recov of prior year unpd/pd obl	9,610,034.54	3,794,449.12	5,275,636.28	0.00
1050	Unob Bal: Unobligated balance (total)	28,466,032.95	28,466,032.95	32,466,032.95	28,507,523.06
1910	Total budgetary resources (disc. and mand.)	28,466,032.95	28,466,032.95	32,466,032.95	28,507,523.06

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	3,821,435.85	11,923,609.77	15,175,893.17	17,621,456.29
2004	Direct obligations (total)	3,821,435.85	11,923,609.77	15,175,893.17	17,621,456.29
2170	New obligations, unexpired accounts	0.00	0.00	0.00	17,621,456.29
2190	New obligations and upward adjustments (total)	3,821,435.85	11,923,609.77	15,175,893.17	17,621,456.29
2201	Unob Bal: Apportioned, unexp: Avail current period	15,033,646.57	12,747,058.07	12,013,587.51	10,885,150.78
2203	Unob Bal: Apportioned, unexp: Anticipated	9,610,034.54	3,794,449.12	5,275,636.28	0.00
2403	Unob Bal: Unapportioned, unexp: Other	915.99	915.99	915.99	915.99
2412	Unexpired Unobligated Balance: end of year	24,644,597.10	16,542,423.18	17,290,139.78	10,886,066.77
2490	Unob Bal: end of year (total)	24,644,597.10	16,542,423.18	17,290,139.78	10,886,066.77
2500	Total budgetary resources	28,466,032.95	28,466,032.95	32,466,032.95	28,507,523.06
2501	Memo: Bud resc, subj to appor, excl anticip	28,466,032.95	28,466,032.95	32,466,032.95	28,507,523.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,644,597.10	16,542,423.18	17,290,139.78	10,886,066.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	131,287,442.26	131,287,442.26	131,287,442.26	131,287,442.26
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /18 -0130**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	3,821,435.85	11,923,609.77	15,175,893.17	17,621,456.29
3020	Ob Bal: Outlays (gross)	-38,471,693.60	-62,226,595.95	-83,908,109.03	-104,464,004.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-388,680.62	-6,204,266.04	-8,723,078.88	-10,040,205.27
3050	Ob Bal: EOY: Unpaid obligations	96,248,503.89	74,780,190.04	53,832,147.52	34,404,688.89
3100	Memo: Obligated balance, start of year	131,287,442.26	131,287,442.26	131,287,442.26	131,287,442.26
3200	Memo: Obligated balance, end of year	96,248,503.89	74,780,190.04	53,832,147.52	34,404,688.89

BA & O, Net

4011	Disc: Outlays from balances	38,471,693.60	62,226,595.95	83,908,109.03	104,464,004.39
4020	Disc: Outlays, gross (total)	38,471,693.60	62,226,595.95	83,908,109.03	104,464,004.39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,284.84	-1,284.84	-1,284.84	-1,284.84
4040	Disc: Offsets against gross BA and outlays (total)	-1,284.84	-1,284.84	-1,284.84	-1,284.84
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,284.84	1,284.84	1,284.84	1,284.84
4060	Disc: Additional offsets against BA only (total)	1,284.84	1,284.84	1,284.84	1,284.84
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	38,470,408.76	62,225,311.11	83,906,824.19	104,462,719.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	38,470,408.76	62,225,311.11	83,906,824.19	104,462,719.55

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /17 -0130**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,915.99	9,915.99	9,915.99	9,915.99
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	5,040.00	5,638.46	5,638.46
1041	Unob Bal: Antic recov of prior year unpd/pd obl	360,000.00	354,960.00	354,361.54	0.00
1050	Unob Bal: Unobligated balance (total)	369,915.99	369,915.99	369,915.99	15,554.45
1910	Total budgetary resources (disc. and mand.)	369,915.99	369,915.99	369,915.99	15,554.45

Status of Budgetary Resources

2102	Reimbursable obligations: Category B (by project)	0.00	1,942.02	5,638.46	6,108.79
2104	Reimbursable obligations (total)	0.00	1,942.02	5,638.46	6,108.79
2170	New obligations, unexpired accounts	0.00	0.00	0.00	6,108.79
2190	New obligations and upward adjustments (total)	0.00	1,942.02	5,638.46	6,108.79
2201	Unob Bal: Apportioned, unexp: Avail current period	9,000.00	13,013.97	9,915.99	9,445.66
2203	Unob Bal: Apportioned, unexp: Anticipated	360,000.00	354,960.00	354,361.54	0.00
2403	Unob Bal: Unapportioned, unexp: Other	915.99	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	369,915.99	367,973.97	364,277.53	9,445.66
2490	Unob Bal: end of year (total)	369,915.99	367,973.97	364,277.53	9,445.66
2500	Total budgetary resources	369,915.99	369,915.99	369,915.99	15,554.45
2501	Memo: Bud resc, subj to appor, excl anticip	369,915.99	369,915.99	369,915.99	15,554.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	369,915.99	367,973.97	364,277.53	9,445.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	285,282.38	285,282.38	285,282.38	285,282.38
3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,942.02	5,638.46	6,108.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /17 -0130**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-66,372.47	-183,226.50	-279,643.91	-284,683.91
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-5,040.00	-5,638.46	-5,638.46
3050	Ob Bal: EOY: Unpaid obligations	218,909.91	98,957.90	5,638.47	1,068.80
3100	Memo: Obligated balance, start of year	285,282.38	285,282.38	285,282.38	285,282.38
3200	Memo: Obligated balance, end of year	218,909.91	98,957.90	5,638.47	1,068.80

BA & O, Net

4011	Disc: Outlays from balances	66,372.47	183,226.50	279,643.91	284,683.91
4020	Disc: Outlays, gross (total)	66,372.47	183,226.50	279,643.91	284,683.91
4080	Disc: Outlays, net	66,372.47	183,226.50	279,643.91	284,683.91
4190	Outlays, net (disc. and mand.)	66,372.47	183,226.50	279,643.91	284,683.91

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /17 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,435,715.68	1,435,715.68	1,435,715.68	1,435,715.68
1021	Unob Bal: Recov of prior year unpaid obligations	506,121.45	768,837.28	1,775,833.65	4,242,884.49
1033	Unob Bal: Recov of prior year paid obligations	766.83	151,604.84	151,604.84	151,604.84
1041	Unob Bal: Antic recov of prior year unpd/pd obl	2,993,111.72	2,579,557.88	6,572,561.51	0.00
1050	Unob Bal: Unobligated balance (total)	4,935,715.68	4,935,715.68	9,935,715.68	5,830,205.01
1910	Total budgetary resources (disc. and mand.)	4,935,715.68	4,935,715.68	9,935,715.68	5,830,205.01

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	419,574.90	1,349,867.22	1,929,461.73	4,562,805.61
2004	Direct obligations (total)	419,574.90	1,349,867.22	1,929,461.73	4,562,805.61
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,562,805.61
2190	New obligations and upward adjustments (total)	419,574.90	1,349,867.22	1,929,461.73	4,562,805.61
2201	Unob Bal: Apportioned, unexp: Avail current period	1,523,029.06	1,006,290.58	1,433,692.44	1,267,399.40
2203	Unob Bal: Apportioned, unexp: Anticipated	2,993,111.72	2,579,557.88	6,572,561.51	0.00
2412	Unexpired Unobligated Balance: end of year	4,516,140.78	3,585,848.46	8,006,253.95	1,267,399.40
2490	Unob Bal: end of year (total)	4,516,140.78	3,585,848.46	8,006,253.95	1,267,399.40
2500	Total budgetary resources	4,935,715.68	4,935,715.68	9,935,715.68	5,830,205.01
2501	Memo: Bud resc, subj to appor, excl anticp	4,935,715.68	4,935,715.68	9,935,715.68	5,830,205.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	4,516,140.78	3,585,848.46	8,006,253.95	1,267,399.40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,908,082.15	23,908,082.15	23,908,082.15	23,908,082.15
3010	Ob Bal: New obligations: Unexpired accounts	419,574.90	1,349,867.22	1,929,461.73	4,562,805.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /17 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-4,339,829.49	-10,114,370.07	-13,434,802.25	-15,704,924.37
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-506,121.45	-768,837.28	-1,775,833.65	-4,242,884.49
3050	Ob Bal: EOY: Unpaid obligations	19,481,706.11	14,374,742.02	10,626,907.98	8,523,078.90
3100	Memo: Obligated balance, start of year	23,908,082.15	23,908,082.15	23,908,082.15	23,908,082.15
3200	Memo: Obligated balance, end of year	19,481,706.11	14,374,742.02	10,626,907.98	8,523,078.90

BA & O, Net

4011	Disc: Outlays from balances	4,339,829.49	10,114,370.07	13,434,802.25	15,704,924.37
4020	Disc: Outlays, gross (total)	4,339,829.49	10,114,370.07	13,434,802.25	15,704,924.37
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-766.83	-151,604.84	-151,604.84	-151,604.84
4040	Disc: Offsets against gross BA and outlays (total)	-766.83	-151,604.84	-151,604.84	-151,604.84
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	766.83	151,604.84	151,604.84	151,604.84
4060	Disc: Additional offsets against BA only (total)	766.83	151,604.84	151,604.84	151,604.84
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,339,062.66	9,962,765.23	13,283,197.41	15,553,319.53
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,339,062.66	9,962,765.23	13,283,197.41	15,553,319.53

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -12 /16 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	713.86	713.86	713.86	713.86
1050	Unob Bal: Unobligated balance (total)	713.86	713.86	713.86	713.86
1910	Total budgetary resources (disc. and mand.)	713.86	713.86	713.86	713.86

Status of Budgetary Resources

2102	Enhanced Use Lease Progra	0.00	0.00	0.00	713.86
2104	Reimbursable obligations (total)	0.00	0.00	0.00	713.86
2170	New obligations, unexpired accounts	0.00	0.00	0.00	713.86
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	713.86
2201	Unob Bal: Apportioned, unexp: Avail current period	713.86	713.86	713.86	0.00
2412	Unexpired Unobligated Balance: end of year	713.86	713.86	713.86	0.00
2490	Unob Bal: end of year (total)	713.86	713.86	713.86	0.00
2500	Total budgetary resources	713.86	713.86	713.86	713.86
2501	Memo: Bud resc, subj to appor, excl anticip	713.86	713.86	713.86	713.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	713.86	713.86	713.86	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,814.01	15,814.01	15,814.01	15,814.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	713.86
3050	Ob Bal: EOY: Unpaid obligations	15,814.01	15,814.01	15,814.01	16,527.87
3100	Memo: Obligated balance, start of year	15,814.01	15,814.01	15,814.01	15,814.01
3200	Memo: Obligated balance, end of year	15,814.01	15,814.01	15,814.01	16,527.87

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /16 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,452,936.91	4,452,936.91	4,452,936.91	4,452,936.91
1021	Unob Bal: Recov of prior year unpaid obligations	94,196.95	413,519.29	430,601.96	467,682.31
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,227,803.05	908,480.71	891,398.04	0.00
1050	Unob Bal: Unobligated balance (total)	5,774,936.91	5,774,936.91	5,774,936.91	4,920,619.22
1910	Total budgetary resources (disc. and mand.)	5,774,936.91	5,774,936.91	5,774,936.91	4,920,619.22

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	31,376.18	284,786.24	1,759,409.05	4,920,457.57
2004	Direct obligations (total)	31,376.18	284,786.24	1,759,409.05	4,920,457.57
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,920,457.57
2190	New obligations and upward adjustments (total)	31,376.18	284,786.24	1,759,409.05	4,920,457.57
2201	Unob Bal: Apportioned, unexp: Avail current period	4,414,820.77	4,581,669.96	3,124,129.82	161.65
2203	Unob Bal: Apportioned, unexp: Anticipated	1,227,803.05	908,480.71	891,398.04	0.00
2403	Unob Bal: Unapportioned, unexp: Other	100,936.91	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,743,560.73	5,490,150.67	4,015,527.86	161.65
2490	Unob Bal: end of year (total)	5,743,560.73	5,490,150.67	4,015,527.86	161.65
2500	Total budgetary resources	5,774,936.91	5,774,936.91	5,774,936.91	4,920,619.22
2501	Memo: Bud resc, subj to appor, excl anticip	5,774,936.91	5,774,936.91	5,774,936.91	4,920,619.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,743,560.73	5,490,150.67	4,015,527.86	161.65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,647,088.22	4,647,088.22	4,647,088.22	4,647,088.22
3010	Ob Bal: New obligations: Unexpired accounts	31,376.18	284,786.24	1,759,409.05	4,920,457.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /16 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,753,970.33	-2,642,132.15	-2,770,997.24	-3,167,124.13
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,196.95	-413,519.29	-430,601.96	-467,682.31
3050	Ob Bal: EOY: Unpaid obligations	2,830,297.12	1,876,223.02	3,204,898.07	5,932,739.35
3100	Memo: Obligated balance, start of year	4,647,088.22	4,647,088.22	4,647,088.22	4,647,088.22
3200	Memo: Obligated balance, end of year	2,830,297.12	1,876,223.02	3,204,898.07	5,932,739.35

BA & O, Net

4011	Disc: Outlays from balances	1,753,970.33	2,642,132.15	2,770,997.24	3,167,124.13
4020	Disc: Outlays, gross (total)	1,753,970.33	2,642,132.15	2,770,997.24	3,167,124.13
4080	Disc: Outlays, net	1,753,970.33	2,642,132.15	2,770,997.24	3,167,124.13
4190	Outlays, net (disc. and mand.)	1,753,970.33	2,642,132.15	2,770,997.24	3,167,124.13

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /15 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	7,943.34	7,943.34	7,943.34
1050	Unob Bal: Unobligated balance (total)	0.00	7,943.34	7,943.34	7,943.34
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	7,943.34	7,943.34	7,943.34
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	7,943.34	7,943.34	7,943.34
1910	Total budgetary resources (disc. and mand.)	0.00	7,943.34	7,943.34	7,943.34

Status of Budgetary Resources

2102	Enhanced Use Lease progra	0.00	0.00	7,943.34	7,943.34
2104	Reimbursable obligations (total)	0.00	0.00	7,943.34	7,943.34
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	7,943.34
2190	New obligations and upward adjustments (total)	0.00	0.00	7,943.34	7,943.34
2403	Unob Bal: Unapportioned, unexp: Other	0.00	7,943.34	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	7,943.34	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.00	7,943.34	0.00	0.00
2490	Unob Bal: end of year (total)	0.00	15,886.68	0.00	0.00
2500	Total budgetary resources	0.00	15,886.68	7,943.34	7,943.34
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	7,943.34	7,943.34	7,943.34
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	7,943.34	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	69,747.15	69,747.15	69,747.15	69,747.15
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /15 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	7,943.34	7,943.34
3020	Ob Bal: Outlays (gross)	0.00	-5,300.00	-13,243.34	-13,243.34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-7,943.34	-7,943.34	-7,943.34
3050	Ob Bal: EOY: Unpaid obligations	69,747.15	56,503.81	56,503.81	56,503.81
3100	Memo: Obligated balance, start of year	69,747.15	69,747.15	69,747.15	69,747.15
3200	Memo: Obligated balance, end of year	69,747.15	56,503.81	56,503.81	56,503.81

BA & O, Net

4011	Disc: Outlays from balances	0.00	5,300.00	13,243.34	13,243.34
4020	Disc: Outlays, gross (total)	0.00	5,300.00	13,243.34	13,243.34
4080	Disc: Outlays, net	0.00	5,300.00	13,243.34	13,243.34
4190	Outlays, net (disc. and mand.)	0.00	5,300.00	13,243.34	13,243.34

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /15 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,578.20	2,578.20	2,578.20	2,578.20
1021	Unob Bal: Recov of prior year unpaid obligations	32,978.35	41,740.35	41,740.35	125,775.54
1050	Unob Bal: Unobligated balance (total)	35,556.55	44,318.55	44,318.55	128,353.74
1060	Exp Unob Bal: Brought forward, Oct 1	2,578.20	2,578.20	2,578.20	2,578.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	32,978.35	41,740.35	41,740.35	125,775.54
1099	Exp Unob Bal: Expired bal for adj only (total)	35,556.55	44,318.55	44,318.55	128,353.74
1910	Total budgetary resources (disc. and mand.)	35,556.55	44,318.55	44,318.55	128,353.74

Status of Budgetary Resources

2002	CECR	0.00	0.00	0.00	3,946.00
2004	Direct obligations (total)	0.00	0.00	0.00	3,946.00
2102	CECR - EUL Program	0.00	0.00	8,762.00	8,762.00
2104	Reimbursable obligations (total)	0.00	0.00	8,762.00	8,762.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	12,708.00
2190	New obligations and upward adjustments (total)	0.00	0.00	8,762.00	12,708.00
2403	Unob Bal: Unapportioned, unexp: Other	35,556.55	44,318.55	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	35,556.55	44,318.55	0.00	0.00
2413	Expired Unobligated Balance: end of year	35,556.55	44,318.55	35,556.55	115,645.74
2490	Unob Bal: end of year (total)	71,113.10	88,637.10	35,556.55	115,645.74
2500	Total budgetary resources	71,113.10	88,637.10	44,318.55	128,353.74
2501	Memo: Bud resc, subj to appor, excl anticip	35,556.55	44,318.55	44,318.55	128,353.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	35,556.17	35,556.17	35,556.17	115,645.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /15 -0130**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.38	8,762.38	0.38	0.38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,964,711.50	1,964,711.50	1,964,711.50	1,964,711.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	8,762.00	12,708.00
3020	Ob Bal: Outlays (gross)	-545,790.25	-1,081,702.87	-1,221,337.38	-1,246,133.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,978.35	-41,740.35	-41,740.35	-125,775.54
3050	Ob Bal: EOY: Unpaid obligations	1,385,942.90	841,268.28	710,395.77	605,510.82
3100	Memo: Obligated balance, start of year	1,964,711.50	1,964,711.50	1,964,711.50	1,964,711.50
3200	Memo: Obligated balance, end of year	1,385,942.90	841,268.28	710,395.77	605,510.82

BA & O, Net

4011	Disc: Outlays from balances	545,790.25	1,081,702.87	1,221,337.38	1,246,133.14
4020	Disc: Outlays, gross (total)	545,790.25	1,081,702.87	1,221,337.38	1,246,133.14
4080	Disc: Outlays, net	545,790.25	1,081,702.87	1,221,337.38	1,246,133.14
4190	Outlays, net (disc. and mand.)	545,790.25	1,081,702.87	1,221,337.38	1,246,133.14

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /14 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,742.03	7,742.03	7,742.03	7,742.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	341.11	341.11
1050	Unob Bal: Unobligated balance (total)	7,742.03	7,742.03	8,083.14	8,083.14
1060	Exp Unob Bal: Brought forward, Oct 1	7,742.03	7,742.03	7,742.03	7,742.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	341.11	341.11
1099	Exp Unob Bal: Expired bal for adj only (total)	7,742.03	7,742.03	8,083.14	8,083.14
1910	Total budgetary resources (disc. and mand.)	7,742.03	7,742.03	8,083.14	8,083.14

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	7,742.03	7,742.03	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	7,742.03	7,742.03	0.00	0.00
2413	Expired Unobligated Balance: end of year	7,742.03	7,742.03	8,083.14	8,083.14
2490	Unob Bal: end of year (total)	15,484.06	15,484.06	8,083.14	8,083.14
2500	Total budgetary resources	15,484.06	15,484.06	8,083.14	8,083.14
2501	Memo: Bud resc, subj to appor, excl anticip	7,742.03	7,742.03	8,083.14	8,083.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,742.03	7,742.03	8,083.14	8,083.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	341.11	341.11	341.11	341.11
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -13 /14 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-341.11	-341.11
3050	Ob Bal: EOY: Unpaid obligations	341.11	341.11	0.00	0.00
3100	Memo: Obligated balance, start of year	341.11	341.11	341.11	341.11
3200	Memo: Obligated balance, end of year	341.11	341.11	0.00	0.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /12 -0130**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,914.44	6,914.44	6,914.44	6,914.44
1050	Unob Bal: Unobligated balance (total)	6,914.44	6,914.44	6,914.44	6,914.44
1060	Exp Unob Bal: Brought forward, Oct 1	6,914.44	6,914.44	6,914.44	6,914.44
1099	Exp Unob Bal: Expired bal for adj only (total)	6,914.44	6,914.44	6,914.44	6,914.44
1910	Total budgetary resources (disc. and mand.)	6,914.44	6,914.44	6,914.44	6,914.44

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,914.44	6,914.44	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,914.44	6,914.44	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,914.44	6,914.44	6,914.44	6,914.44
2490	Unob Bal: end of year (total)	13,828.88	13,828.88	6,914.44	6,914.44
2500	Total budgetary resources	13,828.88	13,828.88	6,914.44	6,914.44
2501	Memo: Bud resc, subj to appor, excl anticip	6,914.44	6,914.44	6,914.44	6,914.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,914.44	6,914.44	6,914.44	6,914.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,626.88	29,626.88	29,626.88	29,626.88
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	29,626.88	29,626.88	29,626.88	29,626.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Construction and Environmental Compliance and Restoration**
Treasury Account: **Construction and Environmental Compliance and Restoration**
Budget Account ID: **026-00-0130** Treasury Account ID: **80- -11 /12 -0130**
GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	29,626.88	29,626.88	29,626.88	29,626.88
3200	Memo: Obligated balance, end of year	29,626.88	29,626.88	29,626.88	29,626.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /11 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	303,193.55	303,193.55	303,193.55	303,193.55
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	30,494.22
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-333,687.77
1050	Unob Bal: Unobligated balance (total)	303,193.55	303,193.55	303,193.55	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	303,193.55	303,193.55	303,193.55	303,193.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	30,494.22
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-333,687.77
1099	Exp Unob Bal: Expired bal for adj only (total)	303,193.55	303,193.55	303,193.55	0.00
1910	Total budgetary resources (disc. and mand.)	303,193.55	303,193.55	303,193.55	0.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	303,193.55	303,193.55	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	303,193.55	303,193.55	0.00	0.00
2413	Expired Unobligated Balance: end of year	303,193.55	303,193.55	303,193.55	0.00
2490	Unob Bal: end of year (total)	606,387.10	606,387.10	303,193.55	0.00
2500	Total budgetary resources	606,387.10	606,387.10	303,193.55	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	303,193.55	303,193.55	303,193.55	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	303,193.55	303,193.55	303,193.55	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Construction and Environmental Compliance and Restoration**
 Treasury Account: **Construction and Environmental Compliance and Restoration**
 Budget Account ID: **026-00-0130** Treasury Account ID: **80- -10 /11 -0130**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,494.22	30,494.22	30,494.22	30,494.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-30,494.22
3050	Ob Bal: EOY: Unpaid obligations	30,494.22	30,494.22	30,494.22	0.00
3100	Memo: Obligated balance, start of year	30,494.22	30,494.22	30,494.22	30,494.22
3200	Memo: Obligated balance, end of year	30,494.22	30,494.22	30,494.22	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	162,418,751.17	162,418,751.17	162,418,751.17	162,418,751.17
1011	Unob Bal: Transferred from other accounts	19,200,000.00	19,200,000.00	19,200,000.00	19,200,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	3,584,526.60	12,835,150.52	18,854,778.59	33,043,177.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-333,687.77
1033	Unob Bal: Recov of prior year paid obligations	7,879.83	186,559.70	186,559.70	186,559.70
1041	Unob Bal: Antic recov of prior year unpd/pd obl	32,009,571.92	22,596,973.47	31,577,686.51	0.00
1050	Unob Bal: Unobligated balance (total)	217,220,729.52	217,237,434.86	232,237,775.97	214,514,800.25
1060	Exp Unob Bal: Brought forward, Oct 1	320,428.22	320,428.22	320,428.22	320,428.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	32,978.35	49,683.69	50,024.80	164,554.21
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-333,687.77
1099	Exp Unob Bal: Expired bal for adj only (total)	353,406.57	370,111.91	370,453.02	151,294.66
1100	BA: Disc: Appropriation	388,900,000.00	388,900,000.00	388,900,000.00	388,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	26,000,000.00	38,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-266,717,249.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
1700	BA: Disc: Spending auth: Collected	175,996.96	1,490,750.74	2,411,918.17	5,567,552.46
1740	BA: Disc: Spending auth:Antic colls, reimb, other	6,810,003.04	7,979,549.26	7,058,381.83	0.00
1750	BA: Disc: Spending auth: Total	6,986,000.00	9,470,300.00	9,470,300.00	5,567,552.46
1900	Budget authority total (disc. and mand.)	129,168,751.00	398,370,300.00	424,370,300.00	432,967,552.46
1910	Total budgetary resources (disc. and mand.)	346,389,480.52	615,607,734.86	656,608,075.97	647,482,352.71
Status of Budgetary Resources					
2004	Direct obligations (total)	63,930,516.67	222,637,507.62	330,678,713.03	508,491,076.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations (total)	0.00	1,942.02	1,244,070.80	4,825,764.15
2170	New obligations, unexpired accounts	0.00	0.00	0.00	513,296,189.76
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	20,651.34
2190	New obligations and upward adjustments (total)	63,930,516.67	222,639,449.64	331,922,783.83	513,316,841.10
2201	Unob Bal: Apportioned, unexp: Avail current period	243,183,213.43	362,020,734.59	285,694,560.13	134,033,952.30
2203	Unob Bal: Apportioned, unexp: Anticipated	38,819,574.96	30,576,522.73	38,636,068.34	0.00
2403	Unob Bal: Unapportioned, unexp: Other	456,175.46	371,027.90	915.99	915.99
2412	Unexpired Unobligated Balance: end of year	282,458,963.85	392,968,285.22	324,331,544.46	134,034,868.29
2413	Expired Unobligated Balance: end of year	353,406.57	370,111.91	353,747.68	130,643.32
2490	Unob Bal: end of year (total)	282,812,370.42	393,338,397.13	324,685,292.14	134,165,511.61
2500	Total budgetary resources	346,742,887.09	615,977,846.77	656,608,075.97	647,482,352.71
2501	Memo: Bud resc, subj to appor, excl anticip	346,389,480.52	615,607,734.86	656,608,075.97	647,482,352.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	272,098,998.61	380,109,256.66	313,068,392.36	130,019,099.88
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,359,965.24	12,859,028.56	11,616,899.78	4,146,411.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	734,045,031.11	734,045,031.11	734,045,031.11	734,045,031.11
3010	Ob Bal: New obligations: Unexpired accounts	63,930,516.67	222,639,449.64	331,906,078.49	513,296,189.76
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	16,705.34	20,651.34
3020	Ob Bal: Outlays (gross)	-129,405,703.82	-242,893,584.04	-362,466,783.70	-495,278,850.94
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,551,548.25	-12,785,466.83	-18,804,753.79	-32,878,622.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,978.35	-49,683.69	-50,024.80	-164,554.21
3050	Ob Bal: EOY: Unpaid obligations	664,985,317.36	700,955,746.19	684,646,252.65	719,039,844.12
3100	Memo: Obligated balance, start of year	734,045,031.11	734,045,031.11	734,045,031.11	734,045,031.11
3200	Memo: Obligated balance, end of year	664,985,317.36	700,955,746.19	684,646,252.65	719,039,844.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Construction and Environmental Compliance and Restoration**
 Treasury Account:
 Budget Account ID: **026-00-0130** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	129,168,751.00	398,370,300.00	424,370,300.00	432,967,552.46
4010	Disc: Outlays from new authority	823,701.85	2,494,429.36	7,344,714.58	20,270,089.62
4011	Disc: Outlays from balances	128,582,001.97	240,399,154.68	355,122,069.12	475,008,761.32
4020	Disc: Outlays, gross (total)	129,405,703.82	242,893,584.04	362,466,783.70	495,278,850.94
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-111.92	-16,332.33	-16,332.33	-16,332.33
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-183,764.87	-1,660,978.11	-2,582,145.54	-5,737,779.83
4040	Disc: Offsets against gross BA and outlays (total)	-183,876.79	-1,677,310.44	-2,598,477.87	-5,754,112.16
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	7,879.83	186,559.70	186,559.70	186,559.70
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,810,003.04	-7,979,549.26	-7,058,381.83	0.00
4060	Disc: Additional offsets against BA only (total)	-6,802,123.21	-7,792,989.56	-6,871,822.13	186,559.70
4070	Disc: Budget authority, net	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
4080	Disc: Outlays, net	129,221,827.03	241,216,273.60	359,868,305.83	489,524,738.78
4180	Budget authority, net (disc. and mand.)	122,182,751.00	388,900,000.00	414,900,000.00	427,400,000.00
4190	Outlays, net (disc. and mand.)	129,221,827.03	241,216,273.60	359,868,305.83	489,524,738.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,471,773.26	3,471,773.26	3,471,773.26	3,471,773.26
1021	Unob Bal: Recov of prior year unpaid obligations	25,669.74	190,946.29	220,481.40	265,542.72
1033	Unob Bal: Recov of prior year paid obligations	1,067.00	1,944.39	2,817.39	3,690.39
1041	Unob Bal: Antic recov of prior year unpd/pd obl	619,263.26	453,109.32	422,701.21	0.00
1050	Unob Bal: Unobligated balance (total)	4,117,773.26	4,117,773.26	4,117,773.26	3,741,006.37
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,117,773.26	4,117,773.26	4,117,773.26	3,741,006.37

Status of Budgetary Resources

2002	Space Operations - Direct	296,097.90	336,234.00	336,246.14	339,125.97
2002	Hurricane Recovery - FY 2	14,679.59	653,232.51	826,561.13	1,021,877.68
2002	Spectrum Relocation Fund	219.00	537,219.00	1,251,219.00	1,265,264.66
2004	Direct obligations (total)	310,996.49	1,526,685.51	2,414,026.27	2,626,268.31
2102	Enhanced Use Lease	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	2,626,268.31
2190	New obligations and upward adjustments (total)	310,996.49	1,526,685.51	2,414,026.27	2,626,268.31
2201	Unob Bal: Apportioned, unexp: Avail current period	3,036,513.26	2,137,978.18	1,281,045.53	1,114,737.81
2203	Unob Bal: Apportioned, unexp: Anticipated	619,263.26	453,109.32	422,701.21	0.00
2403	Unob Bal: Unapportioned, unexp: Other	151,000.25	0.25	0.25	0.25
2412	Unexpired Unobligated Balance: end of year	3,806,776.77	2,591,087.75	1,703,746.99	1,114,738.06

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	3,806,776.77	2,591,087.75	1,703,746.99	1,114,738.06
2500	Total budgetary resources	4,117,773.26	4,117,773.26	4,117,773.26	3,741,006.37
2501	Memo: Bud resc, subj to appor, excl anticip	4,117,773.26	4,117,773.26	4,117,773.26	3,741,006.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,791,087.59	2,575,398.57	1,688,057.81	1,099,048.88
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	15,689.18	15,689.18	15,689.18	15,689.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,019,251.03	6,019,251.03	6,019,251.03	6,019,251.03
3010	Ob Bal: New obligations: Unexpired accounts	310,996.49	1,526,685.51	2,414,026.27	2,626,268.31
3020	Ob Bal: Outlays (gross)	-272,417.54	-433,432.88	-1,854,963.25	-1,732,585.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-25,669.74	-190,946.29	-220,481.40	-265,542.72
3050	Ob Bal: EOY: Unpaid obligations	6,032,160.24	6,921,557.37	6,357,832.65	6,647,391.10
3100	Memo: Obligated balance, start of year	6,019,251.03	6,019,251.03	6,019,251.03	6,019,251.03
3200	Memo: Obligated balance, end of year	6,032,160.24	6,921,557.37	6,357,832.65	6,647,391.10

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4010	Disc: Outlays from new authority	0.00	0.00	42,120.85	0.00
4011	Disc: Outlays from balances	272,417.54	433,213.88	1,275,319.40	1,174,998.19
4020	Disc: Outlays, gross (total)	272,417.54	433,213.88	1,317,440.25	1,174,998.19
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	-1,067.00	-1,944.39	-2,817.39	-3,690.39
4040	Disc: Offsets against gross BA and outlays (total)	-1,067.00	-1,944.39	-2,817.39	-3,690.39
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,067.00	1,944.39	2,817.39	3,690.39
4060	Disc: Additional offsets against BA only (total)	1,067.00	1,944.39	2,817.39	3,690.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- - /X -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	271,350.54	431,269.49	1,314,622.86	1,171,307.80
4101	Mand: Outlays from balances	0.00	219.00	537,523.00	557,587.33
4110	Mand: Outlays, gross (total)	0.00	219.00	537,523.00	557,587.33
4170	Mand: Outlays, net	0.00	219.00	537,523.00	557,587.33
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	271,350.54	431,488.49	1,852,145.86	1,728,895.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -16 /17 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	5,029,200,000.00	5,029,200,000.00	5,029,200,000.00	5,029,200,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-3,904,232.00	-14,404,232.00
1134	BA: Disc: Appropriations precluded from obligation	-3,792,125,678.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
1900	Budget authority total (disc. and mand.)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
1910	Total budgetary resources (disc. and mand.)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	602,117,224.32	2,992,074,319.74	3,911,465,559.29	4,911,909,907.26
2004	Direct obligations (total)	602,117,224.32	2,992,074,319.74	3,911,465,559.29	4,911,909,907.26
2170	New obligations, unexpired accounts	0.00	0.00	0.00	4,911,909,907.26
2190	New obligations and upward adjustments (total)	602,117,224.32	2,992,074,319.74	3,911,465,559.29	4,911,909,907.26
2201	Unob Bal: Apportioned, unexp: Avail current period	634,957,097.68	2,037,125,680.26	1,113,830,208.71	102,885,860.74
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	634,957,097.68	2,037,125,680.26	1,113,830,208.71	102,885,860.74
2490	Unob Bal: end of year (total)	634,957,097.68	2,037,125,680.26	1,113,830,208.71	102,885,860.74
2500	Total budgetary resources	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	634,957,097.68	2,037,125,680.26	1,113,830,208.71	102,885,860.74

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	602,117,224.32	2,992,074,319.74	3,911,465,559.29	4,911,909,907.26
3020	Ob Bal: Outlays (gross)	-203,714,099.19	-1,276,986,915.56	-2,059,951,494.83	-3,313,210,140.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -16 /17 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	398,403,125.13	1,715,087,404.18	1,851,514,064.46	1,598,699,766.94
3200	Memo: Obligated balance, end of year	398,403,125.13	1,715,087,404.18	1,851,514,064.46	1,598,699,766.94

BA & O, Net

4000	Disc: Budget authority, gross	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4010	Disc: Outlays from new authority	203,714,099.19	1,276,986,915.56	2,059,951,494.83	3,313,210,140.32
4020	Disc: Outlays, gross (total)	203,714,099.19	1,276,986,915.56	2,059,951,494.83	3,313,210,140.32
4070	Disc: Budget authority, net	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4080	Disc: Outlays, net	203,714,099.19	1,276,986,915.56	2,059,951,494.83	3,313,210,140.32
4180	Budget authority, net (disc. and mand.)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4190	Outlays, net (disc. and mand.)	203,714,099.19	1,276,986,915.56	2,059,951,494.83	3,313,210,140.32

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -15 /16 -0115**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	165,592,967.42	165,592,967.42	165,592,967.42	165,592,967.42
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	175,815.00
1021	Unob Bal: Recov of prior year unpaid obligations	7,000,961.27	11,888,217.40	17,783,985.58	23,421,105.69
1033	Unob Bal: Recov of prior year paid obligations	370,800.93	374,122.83	374,942.92	385,252.43
1041	Unob Bal: Antic recov of prior year unpd/pd obl	43,628,237.80	38,737,659.77	32,841,071.50	0.00
1050	Unob Bal: Unobligated balance (total)	216,592,967.42	216,592,967.42	216,592,967.42	189,575,140.54
1910	Total budgetary resources (disc. and mand.)	216,592,967.42	216,592,967.42	216,592,967.42	189,575,140.54

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	146,375,279.21	168,792,630.36	178,419,008.97	189,563,975.08
2004	Direct obligations (total)	146,375,279.21	168,792,630.36	178,419,008.97	189,563,975.08
2170	New obligations, unexpired accounts	0.00	0.00	0.00	189,563,975.08
2190	New obligations and upward adjustments (total)	146,375,279.21	168,792,630.36	178,419,008.97	189,563,975.08
2201	Unob Bal: Apportioned, unexp: Avail current period	26,589,450.41	9,062,677.29	5,332,886.95	11,165.46
2203	Unob Bal: Apportioned, unexp: Anticipated	43,628,237.80	38,737,659.77	32,841,071.50	0.00
2412	Unexpired Unobligated Balance: end of year	70,217,688.21	47,800,337.06	38,173,958.45	11,165.46
2490	Unob Bal: end of year (total)	70,217,688.21	47,800,337.06	38,173,958.45	11,165.46
2500	Total budgetary resources	216,592,967.42	216,592,967.42	216,592,967.42	189,575,140.54
2501	Memo: Bud resc, subj to appor, excl anticip	216,592,967.42	216,592,967.42	216,592,967.42	189,575,140.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	70,217,688.21	47,800,337.06	38,173,958.45	11,165.46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,450,962,645.27	1,450,962,645.27	1,450,962,645.27	1,450,962,645.27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -15 /16 -0115**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	146,375,279.21	168,792,630.36	178,419,008.97	189,563,975.08
3020	Ob Bal: Outlays (gross)	-801,725,851.32	-1,033,153,326.97	-1,513,880,167.44	-1,559,472,523.10
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,000,961.27	-11,888,217.40	-17,783,985.58	-23,421,105.69
3050	Ob Bal: EOY: Unpaid obligations	788,611,111.89	574,713,731.26	97,717,501.22	57,632,991.56
3100	Memo: Obligated balance, start of year	1,450,962,645.27	1,450,962,645.27	1,450,962,645.27	1,450,962,645.27
3200	Memo: Obligated balance, end of year	788,611,111.89	574,713,731.26	97,717,501.22	57,632,991.56

BA & O, Net

4011	Disc: Outlays from balances	801,725,851.32	1,033,153,326.97	1,513,880,167.44	1,559,472,523.10
4020	Disc: Outlays, gross (total)	801,725,851.32	1,033,153,326.97	1,513,880,167.44	1,559,472,523.10
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-211,494.43	-211,494.43	-211,494.43	-211,494.43
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-159,306.50	-162,628.40	-163,448.49	-173,758.00
4040	Disc: Offsets against gross BA and outlays (total)	-370,800.93	-374,122.83	-374,942.92	-385,252.43
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	370,800.93	374,122.83	374,942.92	385,252.43
4060	Disc: Additional offsets against BA only (total)	370,800.93	374,122.83	374,942.92	385,252.43
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	801,355,050.39	1,032,779,204.14	1,513,505,224.52	1,559,087,270.67
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	801,355,050.39	1,032,779,204.14	1,513,505,224.52	1,559,087,270.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -14 /15 -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,716.51	13,716.51	13,716.51	13,716.51
1021	Unob Bal: Recov of prior year unpaid obligations	504,626.07	531,508.92	540,660.85	805,159.04
1033	Unob Bal: Recov of prior year paid obligations	212,254.48	229,309.93	440,971.08	443,263.99
1050	Unob Bal: Unobligated balance (total)	730,597.06	774,535.36	995,348.44	1,262,139.54
1060	Exp Unob Bal: Brought forward, Oct 1	13,716.51	13,716.51	13,716.51	13,716.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	504,626.07	531,508.92	540,660.85	805,159.04
1093	Exp Unob Bal: Recov of prior year paid ob	212,254.48	229,309.93	440,971.08	443,263.99
1099	Exp Unob Bal: Expired bal for adj only (total)	730,597.06	774,535.36	995,348.44	1,262,139.54
1910	Total budgetary resources (disc. and mand.)	730,597.06	774,535.36	995,348.44	1,262,139.54

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	1,800.05	22,380.56	679,782.34	356,410.44
2004	Direct obligations (total)	1,800.05	22,380.56	679,782.34	356,410.44
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	356,410.44
2190	New obligations and upward adjustments (total)	1,800.05	22,380.56	679,782.34	356,410.44
2403	Unob Bal: Unapportioned, unexp: Other	728,797.01	752,154.80	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	728,797.01	752,154.80	0.00	0.00
2413	Expired Unobligated Balance: end of year	728,797.01	752,154.80	315,566.10	905,729.10
2490	Unob Bal: end of year (total)	1,457,594.02	1,504,309.60	315,566.10	905,729.10
2500	Total budgetary resources	1,459,394.07	1,526,690.16	995,348.44	1,262,139.54
2501	Memo: Bud resc, subj to appor, excl anticip	730,597.06	774,535.36	995,348.44	1,262,139.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	728,797.01	752,154.80	315,566.10	905,729.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -14 /15 -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	54,711,231.74	54,711,231.74	54,711,231.74	54,711,231.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,800.05	22,380.56	679,782.34	356,410.44
3020	Ob Bal: Outlays (gross)	-20,996,058.02	-30,865,948.16	-37,579,400.39	-39,457,585.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-504,626.07	-531,508.92	-540,660.85	-805,159.04
3050	Ob Bal: EOY: Unpaid obligations	33,212,347.70	23,336,155.22	17,270,952.84	14,804,897.67
3100	Memo: Obligated balance, start of year	54,711,231.74	54,711,231.74	54,711,231.74	54,711,231.74
3200	Memo: Obligated balance, end of year	33,212,347.70	23,336,155.22	17,270,952.84	14,804,897.67

BA & O, Net

4011	Disc: Outlays from balances	20,996,058.02	30,865,948.16	37,579,400.39	39,457,585.47
4020	Disc: Outlays, gross (total)	20,996,058.02	30,865,948.16	37,579,400.39	39,457,585.47
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	-76.17	-76.21	-76.21	-76.21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-212,178.31	-229,233.72	-440,894.87	-443,187.78
4040	Disc: Offsets against gross BA and outlays (total)	-212,254.48	-229,309.93	-440,971.08	-443,263.99
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	212,254.48	229,309.93	440,971.08	443,263.99
4060	Disc: Additional offsets against BA only (total)	212,254.48	229,309.93	440,971.08	443,263.99
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	20,783,803.54	30,636,638.23	37,138,429.31	39,014,321.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	20,783,803.54	30,636,638.23	37,138,429.31	39,014,321.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -13 /14 -0115**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	758,893.88	758,893.88	758,893.88	758,893.88
1021	Unob Bal: Recov of prior year unpaid obligations	11,790.55	35,845.86	68,600.30	134,594.71
1033	Unob Bal: Recov of prior year paid obligations	98,746.09	98,888.09	122,567.09	152,567.95
1050	Unob Bal: Unobligated balance (total)	869,430.52	893,627.83	950,061.27	1,046,056.54
1060	Exp Unob Bal: Brought forward, Oct 1	758,893.88	758,893.88	758,893.88	758,893.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,790.55	35,845.86	68,600.30	134,594.71
1093	Exp Unob Bal: Recov of prior year paid ob	98,746.09	98,888.09	122,567.09	152,567.95
1099	Exp Unob Bal: Expired bal for adj only (total)	869,430.52	893,627.83	950,061.27	1,046,056.54
1910	Total budgetary resources (disc. and mand.)	869,430.52	893,627.83	950,061.27	1,046,056.54

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	47,575.75	75,243.80	340,911.40	363,259.26
2004	Direct obligations (total)	47,575.75	75,243.80	340,911.40	363,259.26
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	363,259.26
2190	New obligations and upward adjustments (total)	47,575.75	75,243.80	340,911.40	363,259.26
2403	Unob Bal: Unapportioned, unexp: Other	821,854.77	818,384.03	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	821,854.77	818,384.03	0.00	0.00
2413	Expired Unobligated Balance: end of year	821,854.77	818,384.03	609,149.87	682,797.28
2490	Unob Bal: end of year (total)	1,643,709.54	1,636,768.06	609,149.87	682,797.28
2500	Total budgetary resources	1,691,285.29	1,712,011.86	950,061.27	1,046,056.54
2501	Memo: Bud resc, subj to appor, excl anticip	869,430.52	893,627.83	950,061.27	1,046,056.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	821,854.77	818,384.03	609,149.87	682,797.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -13 /14 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,349,576.73	19,349,576.73	19,349,576.73	19,349,576.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	47,575.75	75,243.80	340,911.40	363,259.26
3020	Ob Bal: Outlays (gross)	-13,466,532.22	-14,599,783.79	-15,589,253.60	-16,160,862.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,790.55	-35,845.86	-68,600.30	-134,594.71
3050	Ob Bal: EOY: Unpaid obligations	5,918,829.71	4,789,190.88	4,032,634.23	3,417,379.11
3100	Memo: Obligated balance, start of year	19,349,576.73	19,349,576.73	19,349,576.73	19,349,576.73
3200	Memo: Obligated balance, end of year	5,918,829.71	4,789,190.88	4,032,634.23	3,417,379.11

BA & O, Net

4011	Disc: Outlays from balances	13,466,532.22	14,599,783.79	15,589,253.60	16,160,862.17
4020	Disc: Outlays, gross (total)	13,466,532.22	14,599,783.79	15,589,253.60	16,160,862.17
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-30,000.86
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-98,746.09	-98,888.09	-122,567.09	-122,567.09
4040	Disc: Offsets against gross BA and outlays (total)	-98,746.09	-98,888.09	-122,567.09	-152,567.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	98,746.09	98,888.09	122,567.09	152,567.95
4060	Disc: Additional offsets against BA only (total)	98,746.09	98,888.09	122,567.09	152,567.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	13,367,786.13	14,500,895.70	15,466,686.51	16,008,294.22
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	13,367,786.13	14,500,895.70	15,466,686.51	16,008,294.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -12 /13 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,098,362.16	1,098,362.16	1,098,362.16	1,098,362.16
1021	Unob Bal: Recov of prior year unpaid obligations	1,003,729.44	1,007,857.98	1,090,791.85	1,734,019.55
1033	Unob Bal: Recov of prior year paid obligations	2,407.56	4,927.28	5,302.66	12,782.75
1050	Unob Bal: Unobligated balance (total)	2,104,499.16	2,111,147.42	2,194,456.67	2,845,164.46
1060	Exp Unob Bal: Brought forward, Oct 1	1,098,362.16	1,098,362.16	1,098,362.16	1,098,362.16
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,003,729.44	1,007,857.98	1,090,791.85	1,734,019.55
1093	Exp Unob Bal: Recov of prior year paid ob	2,407.56	4,927.28	5,302.66	12,782.75
1099	Exp Unob Bal: Expired bal for adj only (total)	2,104,499.16	2,111,147.42	2,194,456.67	2,845,164.46
1910	Total budgetary resources (disc. and mand.)	2,104,499.16	2,111,147.42	2,194,456.67	2,845,164.46

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	604,202.27	2,111,147.42	1,736,792.77	2,407,730.82
2004	Direct obligations (total)	604,202.27	2,111,147.42	1,736,792.77	2,407,730.82
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,407,730.82
2190	New obligations and upward adjustments (total)	604,202.27	2,111,147.42	1,736,792.77	2,407,730.82
2403	Unob Bal: Unapportioned, unexp: Other	1,500,296.89	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,500,296.89	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,500,296.89	0.00	457,663.90	437,433.64
2490	Unob Bal: end of year (total)	3,000,593.78	0.00	457,663.90	437,433.64
2500	Total budgetary resources	3,604,796.05	2,111,147.42	2,194,456.67	2,845,164.46
2501	Memo: Bud resc, subj to appor, excl anticip	2,104,499.16	2,111,147.42	2,194,456.67	2,845,164.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,500,296.89	0.00	457,663.90	437,433.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -12 /13 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,855,347.44	9,855,347.44	9,855,347.44	9,855,347.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	604,202.27	2,111,147.42	1,736,792.77	2,407,730.82
3020	Ob Bal: Outlays (gross)	-3,516,132.27	-4,739,968.09	-6,061,140.59	-7,275,861.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,003,729.44	-1,007,857.98	-1,090,791.85	-1,734,019.55
3050	Ob Bal: EOY: Unpaid obligations	5,939,688.00	6,218,668.79	4,440,207.77	3,253,197.59
3100	Memo: Obligated balance, start of year	9,855,347.44	9,855,347.44	9,855,347.44	9,855,347.44
3200	Memo: Obligated balance, end of year	5,939,688.00	6,218,668.79	4,440,207.77	3,253,197.59

BA & O, Net

4011	Disc: Outlays from balances	3,516,132.27	4,739,968.09	6,061,140.59	7,275,861.12
4020	Disc: Outlays, gross (total)	3,516,132.27	4,739,968.09	6,061,140.59	7,275,861.12
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-1,750.87	-1,750.87	-1,750.87	-1,750.87
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-656.69	-3,176.41	-3,551.79	-11,031.88
4040	Disc: Offsets against gross BA and outlays (total)	-2,407.56	-4,927.28	-5,302.66	-12,782.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,407.56	4,927.28	5,302.66	12,782.75
4060	Disc: Additional offsets against BA only (total)	2,407.56	4,927.28	5,302.66	12,782.75
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	3,513,724.71	4,735,040.81	6,055,837.93	7,263,078.37
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	3,513,724.71	4,735,040.81	6,055,837.93	7,263,078.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -11 /12 -0115**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,309,973.36	1,309,973.36	1,309,973.36	1,309,973.36
1021	Unob Bal: Recov of prior year unpaid obligations	798,808.37	958,083.30	1,162,883.06	1,243,233.85
1033	Unob Bal: Recov of prior year paid obligations	19.26	11,833.87	93,418.04	114,388.89
1050	Unob Bal: Unobligated balance (total)	2,108,800.99	2,279,890.53	2,566,274.46	2,667,596.10
1060	Exp Unob Bal: Brought forward, Oct 1	1,309,973.36	1,309,973.36	1,309,973.36	1,309,973.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	798,808.37	958,083.30	1,162,883.06	1,243,233.85
1093	Exp Unob Bal: Recov of prior year paid ob	19.26	11,833.87	93,418.04	114,388.89
1099	Exp Unob Bal: Expired bal for adj only (total)	2,108,800.99	2,279,890.53	2,566,274.46	2,667,596.10
1910	Total budgetary resources (disc. and mand.)	2,108,800.99	2,279,890.53	2,566,274.46	2,667,596.10

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	1,558,222.17	1,582,622.20	1,811,636.22	2,128,391.37
2004	Direct obligations (total)	1,558,222.17	1,582,622.20	1,811,636.22	2,128,391.37
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	2,128,391.37
2190	New obligations and upward adjustments (total)	1,558,222.17	1,582,622.20	1,811,636.22	2,128,391.37
2403	Unob Bal: Unapportioned, unexp: Other	550,578.82	697,268.33	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	550,578.82	697,268.33	0.00	0.00
2413	Expired Unobligated Balance: end of year	550,578.82	697,268.33	754,638.24	539,204.73
2490	Unob Bal: end of year (total)	1,101,157.64	1,394,536.66	754,638.24	539,204.73
2500	Total budgetary resources	2,659,379.81	2,977,158.86	2,566,274.46	2,667,596.10
2501	Memo: Bud resc, subj to appor, excl anticip	2,108,800.99	2,279,890.53	2,566,274.46	2,667,596.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	550,578.82	697,268.33	754,638.24	539,204.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -11 /12 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	31,999,398.40	31,999,398.40	31,999,398.40	31,999,398.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,558,222.17	1,582,622.20	1,811,636.22	2,128,391.37
3020	Ob Bal: Outlays (gross)	-6,733,447.34	-7,256,770.93	-8,413,030.70	-10,394,886.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-798,808.37	-958,083.30	-1,162,883.06	-1,243,233.85
3050	Ob Bal: EOY: Unpaid obligations	26,025,364.86	25,367,166.37	24,235,120.86	22,489,669.56
3100	Memo: Obligated balance, start of year	31,999,398.40	31,999,398.40	31,999,398.40	31,999,398.40
3200	Memo: Obligated balance, end of year	26,025,364.86	25,367,166.37	24,235,120.86	22,489,669.56

BA & O, Net

4011	Disc: Outlays from balances	6,733,447.34	7,256,770.93	8,413,030.70	10,394,886.36
4020	Disc: Outlays, gross (total)	6,733,447.34	7,256,770.93	8,413,030.70	10,394,886.36
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-19.26	-11,833.87	-93,418.04	-114,388.89
4040	Disc: Offsets against gross BA and outlays (total)	-19.26	-11,833.87	-93,418.04	-114,388.89
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19.26	11,833.87	93,418.04	114,388.89
4060	Disc: Additional offsets against BA only (total)	19.26	11,833.87	93,418.04	114,388.89
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,733,428.08	7,244,937.06	8,319,612.66	10,280,497.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,733,428.08	7,244,937.06	8,319,612.66	10,280,497.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -10 /11 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,610,706.54	2,610,706.54	2,610,706.54	2,610,706.54
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	182,338.75	338,053.69	1,890,172.49
1033	Unob Bal: Recov of prior year paid obligations	86,520.00	110,346.93	110,346.93	111,497.08
1050	Unob Bal: Unobligated balance (total)	2,697,226.54	2,903,392.22	3,059,107.16	4,612,376.11
1060	Exp Unob Bal: Brought forward, Oct 1	2,610,706.54	2,610,706.54	2,610,706.54	2,610,706.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	182,338.75	338,053.69	1,890,172.49
1093	Exp Unob Bal: Recov of prior year paid ob	86,520.00	110,346.93	110,346.93	111,497.08
1099	Exp Unob Bal: Expired bal for adj only (total)	2,697,226.54	2,903,392.22	3,059,107.16	4,612,376.11
1910	Total budgetary resources (disc. and mand.)	2,697,226.54	2,903,392.22	3,059,107.16	4,612,376.11

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	1,413,590.39	1,437,649.21	1,929,957.21	1,964,341.54
2004	Direct obligations (total)	1,413,590.39	1,437,649.21	1,929,957.21	1,964,341.54
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,964,341.54
2190	New obligations and upward adjustments (total)	1,413,590.39	1,437,649.21	1,929,957.21	1,964,341.54
2403	Unob Bal: Unapportioned, unexp: Other	1,283,636.15	1,465,743.01	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,283,636.15	1,465,743.01	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,283,636.15	1,465,743.01	1,129,149.95	2,648,034.57
2490	Unob Bal: end of year (total)	2,567,272.30	2,931,486.02	1,129,149.95	2,648,034.57
2500	Total budgetary resources	3,980,862.69	4,369,135.23	3,059,107.16	4,612,376.11
2501	Memo: Bud resc, subj to appor, excl anticip	2,697,226.54	2,903,392.22	3,059,107.16	4,612,376.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,283,636.15	1,465,743.01	1,129,149.95	2,648,034.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -10 /11 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,331,903.75	2,331,903.75	2,331,903.75	2,331,903.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,413,590.39	1,437,649.21	1,929,957.21	1,964,341.54
3020	Ob Bal: Outlays (gross)	-1,413,590.39	-1,495,018.73	-1,585,984.84	-2,372,745.54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-182,338.75	-338,053.69	-1,890,172.49
3050	Ob Bal: EOY: Unpaid obligations	2,331,903.75	2,092,195.48	2,337,822.43	33,327.26
3100	Memo: Obligated balance, start of year	2,331,903.75	2,331,903.75	2,331,903.75	2,331,903.75
3200	Memo: Obligated balance, end of year	2,331,903.75	2,092,195.48	2,337,822.43	33,327.26

BA & O, Net

4011	Disc: Outlays from balances	1,413,590.39	1,495,018.73	1,585,984.84	2,372,745.54
4020	Disc: Outlays, gross (total)	1,413,590.39	1,495,018.73	1,585,984.84	2,372,745.54
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-86,520.00	-110,346.93	-110,346.93	-111,497.08
4040	Disc: Offsets against gross BA and outlays (total)	-86,520.00	-110,346.93	-110,346.93	-111,497.08
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	86,520.00	110,346.93	110,346.93	111,497.08
4060	Disc: Additional offsets against BA only (total)	86,520.00	110,346.93	110,346.93	111,497.08
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,327,070.39	1,384,671.80	1,475,637.91	2,261,248.46
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,327,070.39	1,384,671.80	1,475,637.91	2,261,248.46

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /10 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,085.49	23,085.49	23,085.49	23,085.49
1050	Unob Bal: Unobligated balance (total)	23,085.49	23,085.49	23,085.49	23,085.49
1060	Exp Unob Bal: Brought forward, Oct 1	23,085.49	23,085.49	23,085.49	23,085.49
1099	Exp Unob Bal: Expired bal for adj only (total)	23,085.49	23,085.49	23,085.49	23,085.49
1910	Total budgetary resources (disc. and mand.)	23,085.49	23,085.49	23,085.49	23,085.49

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	9.80	0.00	0.00	0.00
2004	Direct obligations (total)	9.80	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	9.80	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	23,075.69	23,085.49	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	23,075.69	23,085.49	0.00	0.00
2413	Expired Unobligated Balance: end of year	23,075.69	23,085.49	23,085.49	23,085.49
2490	Unob Bal: end of year (total)	46,151.38	46,170.98	23,085.49	23,085.49
2500	Total budgetary resources	46,161.18	46,170.98	23,085.49	23,085.49
2501	Memo: Bud resc, subj to appor, excl anticip	23,085.49	23,085.49	23,085.49	23,085.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,075.69	23,085.49	23,085.49	23,085.49

Change in Obl Bal

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	9.80	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	9.80	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	9.80	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,332,519.13	4,332,519.13	4,332,519.13	4,332,519.13
1021	Unob Bal: Recov of prior year unpaid obligations	1,159,032.52	1,159,032.52	1,159,032.52	1,159,495.52
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,045.97	1,045.97	1,045.97
1050	Unob Bal: Unobligated balance (total)	5,491,551.65	5,492,597.62	5,492,597.62	5,493,060.62
1060	Exp Unob Bal: Brought forward, Oct 1	4,332,519.13	4,332,519.13	4,332,519.13	4,332,519.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,159,032.52	1,159,032.52	1,159,032.52	1,159,495.52
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,045.97	1,045.97	1,045.97
1099	Exp Unob Bal: Expired bal for adj only (total)	5,491,551.65	5,492,597.62	5,492,597.62	5,493,060.62
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	5,491,551.65	5,492,597.62	5,492,597.62	5,493,060.62

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	665,146.90	605,609.37	605,609.37	625,359.94
2004	Direct obligations (total)	665,146.90	605,609.37	605,609.37	625,359.94
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	625,359.94
2190	New obligations and upward adjustments (total)	665,146.90	605,609.37	605,609.37	625,359.94
2403	Unob Bal: Unapportioned, unexp: Other	4,826,404.75	4,886,988.25	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,826,404.75	4,886,988.25	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	4,826,404.75	4,886,988.25	4,886,988.25	4,867,700.68
2490	Unob Bal: end of year (total)	9,652,809.50	9,773,976.50	4,886,988.25	4,867,700.68
2500	Total budgetary resources	10,317,956.40	10,379,585.87	5,492,597.62	5,493,060.62
2501	Memo: Bud resc, subj to appor, excl anticip	5,491,551.65	5,492,597.62	5,492,597.62	5,493,060.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,826,404.75	4,886,988.25	4,886,988.25	4,867,700.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,159,033.21	1,159,033.21	1,159,033.21	1,159,033.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	665,146.90	605,609.37	605,609.37	625,359.94
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-19,750.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,159,032.52	-1,159,032.52	-1,159,032.52	-1,159,495.52
3050	Ob Bal: EOY: Unpaid obligations	665,147.59	605,610.06	605,610.06	605,147.06
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.35	-0.35	-0.35	-0.35
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.35	-0.35	-0.35	-0.35
3100	Memo: Obligated balance, start of year	1,159,032.86	1,159,032.86	1,159,032.86	1,159,032.86
3200	Memo: Obligated balance, end of year	665,147.24	605,609.71	605,609.71	605,146.71

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	19,750.57
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	19,750.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,045.97	-1,045.97	-1,045.97
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,045.97	-1,045.97	-1,045.97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -08 /09 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,045.97	1,045.97	1,045.97
4060	Disc: Additional offsets against BA only (total)	0.00	1,045.97	1,045.97	1,045.97
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-1,045.97	-1,045.97	18,704.60
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-1,045.97	-1,045.97	18,704.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /09 -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.54	0.54	0.54	0.54
1050	Unob Bal: Unobligated balance (total)	0.54	0.54	0.54	0.54
1060	Exp Unob Bal: Brought forward, Oct 1	0.54	0.54	0.54	0.54
1099	Exp Unob Bal: Expired bal for adj only (total)	0.54	0.54	0.54	0.54
1910	Total budgetary resources (disc. and mand.)	0.54	0.54	0.54	0.54

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	0.54	0.54	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.54	0.54	0.00	0.00
2413	Expired Unobligated Balance: end of year	0.54	0.54	0.54	0.54
2490	Unob Bal: end of year (total)	1.08	1.08	0.54	0.54
2500	Total budgetary resources	1.08	1.08	0.54	0.54
2501	Memo: Bud resc, subj to appor, excl anticip	0.54	0.54	0.54	0.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.54	0.54	0.54	0.54

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,328,343.88	4,328,343.88	4,328,343.88	4,328,343.88
1021	Unob Bal: Recov of prior year unpaid obligations	272,751.75	272,751.75	272,751.75	272,751.75
1050	Unob Bal: Unobligated balance (total)	4,601,095.63	4,601,095.63	4,601,095.63	4,601,095.63
1060	Exp Unob Bal: Brought forward, Oct 1	4,328,343.88	4,328,343.88	4,328,343.88	4,328,343.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	272,751.75	272,751.75	272,751.75	272,751.75
1099	Exp Unob Bal: Expired bal for adj only (total)	4,601,095.63	4,601,095.63	4,601,095.63	4,601,095.63
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,601,095.63	4,601,095.63	4,601,095.63	4,601,095.63

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	114,396.38	114,396.38	114,396.38	121,889.25
2004	Direct obligations (total)	114,396.38	114,396.38	114,396.38	121,889.25
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	121,889.25
2190	New obligations and upward adjustments (total)	114,396.38	114,396.38	114,396.38	121,889.25
2403	Unob Bal: Unapportioned, unexp: Other	4,486,699.25	4,486,699.25	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,486,699.25	4,486,699.25	0.00	0.00
2413	Expired Unobligated Balance: end of year	4,486,699.25	4,486,699.25	4,486,699.25	4,479,206.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	8,973,398.50	8,973,398.50	4,486,699.25	4,479,206.38
2500	Total budgetary resources	9,087,794.88	9,087,794.88	4,601,095.63	4,601,095.63
2501	Memo: Bud resc, subj to appor, excl anticip	4,601,095.63	4,601,095.63	4,601,095.63	4,601,095.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,486,699.25	4,486,699.25	4,486,699.25	4,479,206.38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	272,752.34	272,752.34	272,752.34	272,752.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	114,396.38	114,396.38	114,396.38	121,889.25
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-7,204.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-272,751.75	-272,751.75	-272,751.75	-272,751.75
3050	Ob Bal: EOY: Unpaid obligations	114,396.97	114,396.97	114,396.97	114,685.14
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.25	-0.25	-0.25	-0.25
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.25	-0.25	-0.25	-0.25
3100	Memo: Obligated balance, start of year	272,752.09	272,752.09	272,752.09	272,752.09
3200	Memo: Obligated balance, end of year	114,396.72	114,396.72	114,396.72	114,684.89

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	7,204.70
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	7,204.70
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Space Operations**
Treasury Account: **Space Operations**
Budget Account ID: **026-00-0115** Treasury Account ID: **80- -07 /08 -0115**
GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	7,204.70
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	7,204.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /08 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	994,573.04	994,573.04	994,573.04	994,573.04
1050	Unob Bal: Unobligated balance (total)	994,573.04	994,573.04	994,573.04	994,573.04
1060	Exp Unob Bal: Brought forward, Oct 1	994,573.04	994,573.04	994,573.04	994,573.04
1099	Exp Unob Bal: Expired bal for adj only (total)	994,573.04	994,573.04	994,573.04	994,573.04
1910	Total budgetary resources (disc. and mand.)	994,573.04	994,573.04	994,573.04	994,573.04

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	994,573.04	994,573.04	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	994,573.04	994,573.04	0.00	0.00
2413	Expired Unobligated Balance: end of year	994,573.04	994,573.04	994,573.04	994,573.04
2490	Unob Bal: end of year (total)	1,989,146.08	1,989,146.08	994,573.04	994,573.04
2500	Total budgetary resources	1,989,146.08	1,989,146.08	994,573.04	994,573.04
2501	Memo: Bud resc, subj to appor, excl anticip	994,573.04	994,573.04	994,573.04	994,573.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	994,573.04	994,573.04	994,573.04	994,573.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,576,922.75	8,576,922.75	8,576,922.75	8,576,922.75
1021	Unob Bal: Recov of prior year unpaid obligations	673,950.93	670,359.35	691,202.93	691,202.93
1033	Unob Bal: Recov of prior year paid obligations	0.00	753.01	753.01	753.01
1050	Unob Bal: Unobligated balance (total)	9,250,873.68	9,248,035.11	9,268,878.69	9,268,878.69
1060	Exp Unob Bal: Brought forward, Oct 1	8,576,922.75	8,576,922.75	8,576,922.75	8,576,922.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	673,950.93	670,359.35	691,202.93	691,202.93
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	753.01	753.01	753.01
1099	Exp Unob Bal: Expired bal for adj only (total)	9,250,873.68	9,248,035.11	9,268,878.69	9,268,878.69
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	9,250,873.68	9,248,035.11	9,268,878.69	9,268,878.69

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	109,103.06	104,014.13	104,014.13	164,431.05
2004	Direct obligations (total)	109,103.06	104,014.13	104,014.13	164,431.05
2102	Reimbursables	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	164,431.05
2190	New obligations and upward adjustments (total)	109,103.06	104,014.13	104,014.13	164,431.05
2403	Unob Bal: Unapportioned, unexp: Other	9,141,770.62	9,144,020.98	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	9,141,770.62	9,144,020.98	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	9,141,770.62	9,144,020.98	9,164,864.56	9,104,447.64
2490	Unob Bal: end of year (total)	18,283,541.24	18,288,041.96	9,164,864.56	9,104,447.64
2500	Total budgetary resources	18,392,644.30	18,392,056.09	9,268,878.69	9,268,878.69
2501	Memo: Bud resc, subj to appor, excl anticip	9,250,873.68	9,248,035.11	9,268,878.69	9,268,878.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,141,770.59	9,144,020.95	9,164,864.53	9,104,447.61
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.03	0.03	0.03	0.03

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	680,931.68	680,931.68	680,931.68	680,931.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	109,103.06	104,014.13	104,014.13	164,431.05
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-36,974.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-673,950.93	-670,359.35	-691,202.93	-691,202.93
3050	Ob Bal: EOY: Unpaid obligations	116,083.81	114,586.46	93,742.88	117,185.75
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.07	-0.07	-0.07	-0.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.07	-0.07	-0.07	-0.07
3100	Memo: Obligated balance, start of year	680,931.61	680,931.61	680,931.61	680,931.61
3200	Memo: Obligated balance, end of year	116,083.74	114,586.39	93,742.81	117,185.68

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	36,974.05
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	36,974.05
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-753.01	-753.01	-753.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -06 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-753.01	-753.01	-753.01
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	753.01	753.01	753.01
4060	Disc: Additional offsets against BA only (total)	0.00	753.01	753.01	753.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-753.01	-753.01	36,221.04
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-753.01	-753.01	36,221.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /07 -0115**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	676,601.13	676,601.13	676,601.13	676,601.13
1050	Unob Bal: Unobligated balance (total)	676,601.13	676,601.13	676,601.13	676,601.13
1060	Exp Unob Bal: Brought forward, Oct 1	676,601.13	676,601.13	676,601.13	676,601.13
1099	Exp Unob Bal: Expired bal for adj only (total)	676,601.13	676,601.13	676,601.13	676,601.13
1910	Total budgetary resources (disc. and mand.)	676,601.13	676,601.13	676,601.13	676,601.13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	676,601.13	676,601.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	676,601.13	676,601.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	676,601.13	676,601.13	676,601.13	676,601.13
2490	Unob Bal: end of year (total)	1,353,202.26	1,353,202.26	676,601.13	676,601.13
2500	Total budgetary resources	1,353,202.26	1,353,202.26	676,601.13	676,601.13
2501	Memo: Bud resc, subj to appor, excl anticip	676,601.13	676,601.13	676,601.13	676,601.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	676,601.13	676,601.13	676,601.13	676,601.13

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /06 -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,510,189.40	8,510,189.40	8,510,189.40	8,510,189.40
1021	Unob Bal: Recov of prior year unpaid obligations	6,295,002.81	6,295,002.81	6,295,002.81	6,859,318.89
1033	Unob Bal: Recov of prior year paid obligations	26.54	470.72	470.72	470.72
1050	Unob Bal: Unobligated balance (total)	14,805,218.75	14,805,662.93	14,805,662.93	15,369,979.01
1060	Exp Unob Bal: Brought forward, Oct 1	8,510,189.40	8,510,189.40	8,510,189.40	8,510,189.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,295,002.81	6,295,002.81	6,295,002.81	6,859,318.89
1093	Exp Unob Bal: Recov of prior year paid ob	26.54	470.72	470.72	470.72
1099	Exp Unob Bal: Expired bal for adj only (total)	14,805,218.75	14,805,662.93	14,805,662.93	15,369,979.01
1910	Total budgetary resources (disc. and mand.)	14,805,218.75	14,805,662.93	14,805,662.93	15,369,979.01

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	-754,699.90	-754,699.90	-754,699.90	-754,699.90
2002	Space Flight	2,142,413.04	2,142,413.04	2,142,413.04	5,961,002.96
2004	Direct obligations (total)	1,387,713.14	1,387,713.14	1,387,713.14	5,206,303.06
2102	Reimbursable	0.00	444.18	444.18	760.26
2104	Reimbursable obligations (total)	0.00	444.18	444.18	760.26
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,207,063.32
2190	New obligations and upward adjustments (total)	1,387,713.14	1,388,157.32	1,388,157.32	5,207,063.32
2403	Unob Bal: Unapportioned, unexp: Other	13,417,505.61	13,417,505.61	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	13,417,505.61	13,417,505.61	0.00	0.00
2413	Expired Unobligated Balance: end of year	13,417,505.61	13,417,505.61	13,417,505.61	10,162,915.69
2490	Unob Bal: end of year (total)	26,835,011.22	26,835,011.22	13,417,505.61	10,162,915.69
2500	Total budgetary resources	28,222,724.36	28,223,168.54	14,805,662.93	15,369,979.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -05 /06 -0115**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	14,805,218.75	14,805,662.93	14,805,662.93	15,369,979.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,415,085.64	13,415,085.64	13,415,085.64	10,160,495.72
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,419.97	2,419.97	2,419.97	2,419.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,979,161.22	6,979,161.22	6,979,161.22	6,979,161.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,387,713.14	1,388,157.32	1,388,157.32	5,207,063.32
3020	Ob Bal: Outlays (gross)	0.00	0.00	-8,340.80	-192,375.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,295,002.81	-6,295,002.81	-6,295,002.81	-6,859,318.89
3050	Ob Bal: EOY: Unpaid obligations	2,071,871.55	2,072,315.73	2,063,974.93	5,134,530.38
3100	Memo: Obligated balance, start of year	6,979,161.22	6,979,161.22	6,979,161.22	6,979,161.22
3200	Memo: Obligated balance, end of year	2,071,871.55	2,072,315.73	2,063,974.93	5,134,530.38

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	8,340.80	192,375.27
4020	Disc: Outlays, gross (total)	0.00	0.00	8,340.80	192,375.27
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-26.54	-470.72	-470.72	-470.72
4040	Disc: Offsets against gross BA and outlays (total)	-26.54	-470.72	-470.72	-470.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	26.54	470.72	470.72	470.72
4060	Disc: Additional offsets against BA only (total)	26.54	470.72	470.72	470.72
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-26.54	-470.72	7,870.08	191,904.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-26.54	-470.72	7,870.08	191,904.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /06 -0115**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	291,685.19	291,685.19	291,685.19	291,685.19
1050	Unob Bal: Unobligated balance (total)	291,685.19	291,685.19	291,685.19	291,685.19
1060	Exp Unob Bal: Brought forward, Oct 1	291,685.19	291,685.19	291,685.19	291,685.19
1099	Exp Unob Bal: Expired bal for adj only (total)	291,685.19	291,685.19	291,685.19	291,685.19
1910	Total budgetary resources (disc. and mand.)	291,685.19	291,685.19	291,685.19	291,685.19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	291,685.19	291,685.19	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	291,685.19	291,685.19	0.00	0.00
2413	Expired Unobligated Balance: end of year	291,685.19	291,685.19	291,685.19	291,685.19
2490	Unob Bal: end of year (total)	583,370.38	583,370.38	291,685.19	291,685.19
2500	Total budgetary resources	583,370.38	583,370.38	291,685.19	291,685.19
2501	Memo: Bud resc, subj to appor, excl anticip	291,685.19	291,685.19	291,685.19	291,685.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	291,685.18	291,685.18	291,685.18	291,685.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.01	0.01	0.01	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /05 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,640,508.62	17,640,508.62	17,640,508.62	17,640,508.62
1021	Unob Bal: Recov of prior year unpaid obligations	4,748,144.76	4,748,144.76	4,748,144.76	4,748,144.76
1033	Unob Bal: Recov of prior year paid obligations	26,392.23	31,225.32	38,392.23	44,392.23
1050	Unob Bal: Unobligated balance (total)	22,415,045.61	22,419,878.70	22,427,045.61	22,433,045.61
1060	Exp Unob Bal: Brought forward, Oct 1	17,640,508.62	17,640,508.62	17,640,508.62	17,640,508.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,748,144.76	4,748,144.76	4,748,144.76	4,748,144.76
1093	Exp Unob Bal: Recov of prior year paid ob	26,392.23	31,225.32	38,392.23	44,392.23
1099	Exp Unob Bal: Expired bal for adj only (total)	22,415,045.61	22,419,878.70	22,427,045.61	22,433,045.61
1910	Total budgetary resources (disc. and mand.)	22,415,045.61	22,419,878.70	22,427,045.61	22,433,045.61

Status of Budgetary Resources

2002	Space Flight	4,429,437.55	4,469,435.71	4,469,435.71	4,524,265.93
2002	Crosscutting Technology	20,392.23	20,392.23	20,392.23	20,392.23
2004	Direct obligations (total)	4,449,829.78	4,489,827.94	4,489,827.94	4,544,658.16
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	4,544,658.16
2190	New obligations and upward adjustments (total)	4,449,829.78	4,489,827.94	4,489,827.94	4,544,658.16
2403	Unob Bal: Unapportioned, unexp: Other	17,965,215.83	17,930,050.76	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	17,965,215.83	17,930,050.76	0.00	0.00
2413	Expired Unobligated Balance: end of year	17,965,215.83	17,930,050.76	17,937,217.67	17,888,387.45
2490	Unob Bal: end of year (total)	35,930,431.66	35,860,101.52	17,937,217.67	17,888,387.45
2500	Total budgetary resources	40,380,261.44	40,349,929.46	22,427,045.61	22,433,045.61
2501	Memo: Bud resc, subj to appor, excl anticip	22,415,045.61	22,419,878.70	22,427,045.61	22,433,045.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,965,215.83	17,930,050.76	17,937,217.67	17,888,387.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Space Operations**
 Treasury Account: **Space Operations**
 Budget Account ID: **026-00-0115** Treasury Account ID: **80- -04 /05 -0115**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,748,155.09	4,748,155.09	4,748,155.09	4,748,155.09
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,449,829.78	4,489,827.94	4,489,827.94	4,544,658.16
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-28,068.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,748,144.76	-4,748,144.76	-4,748,144.76	-4,748,144.76
3050	Ob Bal: EOY: Unpaid obligations	4,449,840.11	4,489,838.27	4,489,838.27	4,516,599.67
3100	Memo: Obligated balance, start of year	4,748,155.09	4,748,155.09	4,748,155.09	4,748,155.09
3200	Memo: Obligated balance, end of year	4,449,840.11	4,489,838.27	4,489,838.27	4,516,599.67

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	28,068.82
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	28,068.82
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26,392.23	-31,225.32	-38,392.23	-44,392.23
4040	Disc: Offsets against gross BA and outlays (total)	-26,392.23	-31,225.32	-38,392.23	-44,392.23
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	26,392.23	31,225.32	38,392.23	44,392.23
4060	Disc: Additional offsets against BA only (total)	26,392.23	31,225.32	38,392.23	44,392.23
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-26,392.23	-31,225.32	-38,392.23	-16,323.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-26,392.23	-31,225.32	-38,392.23	-16,323.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	220,230,822.30	220,230,822.30	220,230,822.30	220,230,822.30
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	175,815.00
1021	Unob Bal: Recov of prior year unpaid obligations	22,494,468.21	27,940,089.69	34,371,591.50	43,224,741.90
1033	Unob Bal: Recov of prior year paid obligations	798,234.09	864,868.34	1,191,028.04	1,270,105.41
1041	Unob Bal: Antic recov of prior year unpd/pd obl	44,247,501.06	39,190,769.09	33,263,772.71	0.00
1050	Unob Bal: Unobligated balance (total)	287,771,025.66	288,226,549.42	289,057,214.55	264,901,484.61
1060	Exp Unob Bal: Brought forward, Oct 1	51,166,081.62	51,166,081.62	51,166,081.62	51,166,081.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,467,837.20	15,860,926.00	16,367,124.52	19,538,093.49
1093	Exp Unob Bal: Recov of prior year paid ob	426,366.16	488,801.12	813,267.73	881,162.59
1099	Exp Unob Bal: Expired bal for adj only (total)	67,060,284.98	67,515,808.74	68,346,473.87	71,585,337.70
1100	BA: Disc: Appropriation	5,029,200,000.00	5,029,200,000.00	5,029,200,000.00	5,029,200,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-3,904,232.00	-14,404,232.00
1134	BA: Disc: Appropriations precluded from obligation	-3,792,125,678.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
1910	Total budgetary resources (disc. and mand.)	1,524,845,347.66	5,317,426,549.42	5,314,352,982.55	5,279,697,252.61

Status of Budgetary Resources

2004	Direct obligations (total)	759,155,089.71	3,174,324,239.76	4,105,499,235.43	5,121,982,925.54
2104	Reimbursable obligations (total)	0.00	444.18	444.18	760.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	5,104,100,150.65
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	17,883,535.15
2190	New obligations and upward adjustments (total)	759,155,089.71	3,174,324,683.94	4,105,499,679.61	5,121,983,685.80
2201	Unob Bal: Apportioned, unexp: Avail current period	664,583,061.35	2,048,326,335.73	1,120,444,141.19	104,011,764.01
2203	Unob Bal: Apportioned, unexp: Anticipated	44,247,501.06	39,190,769.09	33,263,772.71	0.00
2403	Unob Bal: Unapportioned, unexp: Other	56,859,695.54	55,584,760.66	0.25	0.25
2412	Unexpired Unobligated Balance: end of year	765,690,257.95	2,143,101,865.48	1,153,707,914.15	104,011,764.26
2413	Expired Unobligated Balance: end of year	56,708,695.29	55,584,760.41	55,145,388.79	53,701,802.55
2490	Unob Bal: end of year (total)	822,398,953.24	2,198,686,625.89	1,208,853,302.94	157,713,566.81
2500	Total budgetary resources	1,581,554,042.95	5,373,011,309.83	5,314,352,982.55	5,279,697,252.61
2501	Memo: Bud resc, subj to appor, excl anticip	1,524,845,347.66	5,317,426,549.42	5,314,352,982.55	5,279,697,252.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	765,672,148.76	2,143,083,756.29	1,208,835,193.75	157,695,457.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	18,109.19	18,109.19	18,109.19	18,109.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,589,069,387.90	1,589,069,387.90	1,589,069,387.90	1,589,069,387.90
3010	Ob Bal: New obligations: Unexpired accounts	748,803,500.02	3,162,393,635.61	4,092,298,594.53	5,104,100,150.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	10,351,589.69	11,931,048.33	13,201,085.08	17,883,535.15
3020	Ob Bal: Outlays (gross)	-1,051,838,128.29	-2,369,531,165.11	-3,644,923,776.44	-4,950,361,563.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,026,631.01	-12,079,163.69	-18,004,466.98	-23,686,648.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,467,837.20	-15,860,926.00	-16,367,124.52	-19,538,093.49
3050	Ob Bal: EOY: Unpaid obligations	1,273,891,881.11	2,365,922,817.04	2,015,273,699.57	1,717,466,768.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.67	-0.67	-0.67	-0.67
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.67	-0.67	-0.67	-0.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Space Operations**
 Treasury Account:
 Budget Account ID: **026-00-0115** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	1,589,069,387.23	1,589,069,387.23	1,589,069,387.23	1,589,069,387.23
3200	Memo: Obligated balance, end of year	1,273,891,880.44	2,365,922,816.37	2,015,273,698.90	1,717,466,768.12

BA & O, Net

4000	Disc: Budget authority, gross	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4010	Disc: Outlays from new authority	203,714,099.19	1,276,986,915.56	2,059,993,615.68	3,313,210,140.32
4011	Disc: Outlays from balances	848,124,029.10	1,092,544,030.55	1,584,392,637.76	1,636,593,835.36
4020	Disc: Outlays, gross (total)	1,051,838,128.29	2,369,530,946.11	3,644,386,253.44	4,949,803,975.68
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-213,321.47	-213,321.51	-213,321.51	-243,322.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-584,912.62	-651,546.83	-977,706.53	-1,026,783.04
4040	Disc: Offsets against gross BA and outlays (total)	-798,234.09	-864,868.34	-1,191,028.04	-1,270,105.41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	371,867.93	376,067.22	377,760.31	388,942.82
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	426,366.16	488,801.12	813,267.73	881,162.59
4060	Disc: Additional offsets against BA only (total)	798,234.09	864,868.34	1,191,028.04	1,270,105.41
4070	Disc: Budget authority, net	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4080	Disc: Outlays, net	1,051,039,894.20	2,368,666,077.77	3,643,195,225.40	4,948,533,870.27
4101	Mand: Outlays from balances	0.00	219.00	537,523.00	557,587.33
4110	Mand: Outlays, gross (total)	0.00	219.00	537,523.00	557,587.33
4170	Mand: Outlays, net	0.00	219.00	537,523.00	557,587.33
4180	Budget authority, net (disc. and mand.)	1,237,074,322.00	5,029,200,000.00	5,025,295,768.00	5,014,795,768.00
4190	Outlays, net (disc. and mand.)	1,051,039,894.20	2,368,666,296.77	3,643,732,748.40	4,949,091,457.60

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -16 /17 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	500,000.00	500,000.00	500,000.00	500,000.00
1134	BA: Disc: Appropriations precluded from obligation	-351,277.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	148,723.00	500,000.00	500,000.00	500,000.00
1900	Budget authority total (disc. and mand.)	148,723.00	500,000.00	500,000.00	500,000.00
1910	Total budgetary resources (disc. and mand.)	148,723.00	500,000.00	500,000.00	500,000.00

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	17,040.00	24,915.00	247,963.56
2004	Direct obligations (total)	0.00	17,040.00	24,915.00	247,963.56
2170	New obligations, unexpired accounts	0.00	0.00	0.00	247,963.56
2190	New obligations and upward adjustments (total)	0.00	17,040.00	24,915.00	247,963.56
2201	Unob Bal: Apportioned, unexp: Avail current period	148,723.00	482,960.00	475,085.00	252,036.44
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	148,723.00	482,960.00	475,085.00	252,036.44
2490	Unob Bal: end of year (total)	148,723.00	482,960.00	475,085.00	252,036.44
2500	Total budgetary resources	148,723.00	500,000.00	500,000.00	500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	148,723.00	500,000.00	500,000.00	500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	148,723.00	482,960.00	475,085.00	252,036.44

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	17,040.00	24,915.00	247,963.56
3020	Ob Bal: Outlays (gross)	0.00	0.00	-24,915.00	-27,694.01
3050	Ob Bal: EOY: Unpaid obligations	0.00	17,040.00	0.00	220,269.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -16 /17 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	17,040.00	0.00	220,269.55

BA & O, Net

4000	Disc: Budget authority, gross	148,723.00	500,000.00	500,000.00	500,000.00
4010	Disc: Outlays from new authority	0.00	0.00	24,915.00	27,694.01
4020	Disc: Outlays, gross (total)	0.00	0.00	24,915.00	27,694.01
4070	Disc: Budget authority, net	148,723.00	500,000.00	500,000.00	500,000.00
4080	Disc: Outlays, net	0.00	0.00	24,915.00	27,694.01
4180	Budget authority, net (disc. and mand.)	148,723.00	500,000.00	500,000.00	500,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	24,915.00	27,694.01

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -15 /16 -0109**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	318,177.08	318,177.08	318,177.08	318,177.08
1021	Unob Bal: Recov of prior year unpaid obligations	12,508.94	13,016.15	13,016.15	13,016.15
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,491.06	16,983.85	16,983.85	0.00
1050	Unob Bal: Unobligated balance (total)	348,177.08	348,177.08	348,177.08	331,193.23
1910	Total budgetary resources (disc. and mand.)	348,177.08	348,177.08	348,177.08	331,193.23

Status of Budgetary Resources

2002	Office of Inspector Gener	277,066.49	307,199.59	307,199.59	321,678.51
2004	Direct obligations (total)	277,066.49	307,199.59	307,199.59	321,678.51
2170	New obligations, unexpired accounts	0.00	0.00	0.00	321,678.51
2190	New obligations and upward adjustments (total)	277,066.49	307,199.59	307,199.59	321,678.51
2201	Unob Bal: Apportioned, unexp: Avail current period	53,619.53	23,993.64	23,993.64	9,514.72
2203	Unob Bal: Apportioned, unexp: Anticipated	17,491.06	16,983.85	16,983.85	0.00
2412	Unexpired Unobligated Balance: end of year	71,110.59	40,977.49	40,977.49	9,514.72
2490	Unob Bal: end of year (total)	71,110.59	40,977.49	40,977.49	9,514.72
2500	Total budgetary resources	348,177.08	348,177.08	348,177.08	331,193.23
2501	Memo: Bud resc, subj to appor, excl anticip	348,177.08	348,177.08	348,177.08	331,193.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	71,110.59	40,977.49	40,977.49	9,514.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,822.92	181,822.92	181,822.92	181,822.92
3010	Ob Bal: New obligations: Unexpired accounts	277,066.49	307,199.59	307,199.59	321,678.51
3020	Ob Bal: Outlays (gross)	-141,120.93	-296,181.61	-395,151.15	-488,710.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -15 /16 -0109**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,508.94	-13,016.15	-13,016.15	-13,016.15
3050	Ob Bal: EOY: Unpaid obligations	305,259.54	179,824.75	80,855.21	1,775.11
3100	Memo: Obligated balance, start of year	181,822.92	181,822.92	181,822.92	181,822.92
3200	Memo: Obligated balance, end of year	305,259.54	179,824.75	80,855.21	1,775.11

BA & O, Net

4011	Disc: Outlays from balances	141,120.93	296,181.61	395,151.15	488,710.17
4020	Disc: Outlays, gross (total)	141,120.93	296,181.61	395,151.15	488,710.17
4080	Disc: Outlays, net	141,120.93	296,181.61	395,151.15	488,710.17
4190	Outlays, net (disc. and mand.)	141,120.93	296,181.61	395,151.15	488,710.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /16 -0109**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,900,000.00	36,900,000.00	36,900,000.00	36,900,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,010,461.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	10,889,539.00	36,900,000.00	36,900,000.00	36,900,000.00
1700	BA: Disc: Spending auth: Collected	511,651.59	786,771.00	870,039.77	870,039.77
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	732,348.41	457,229.00	373,960.23	0.00
1750	BA: Disc: Spending auth: Total	1,244,000.00	1,244,000.00	1,244,000.00	870,039.77
1900	Budget authority total (disc. and mand.)	12,133,539.00	38,144,000.00	38,144,000.00	37,770,039.77
1910	Total budgetary resources (disc. and mand.)	12,133,539.00	38,144,000.00	38,144,000.00	37,770,039.77

Status of Budgetary Resources

2002	Office of Inspector Gener	7,765,641.80	16,442,081.29	27,284,325.58	36,790,792.49
2004	Direct obligations (total)	7,765,641.80	16,442,081.29	27,284,325.58	36,790,792.49
2102	Office of Inspector Gener	233,248.39	509,744.86	784,806.57	870,039.77
2104	Reimbursable obligations (total)	233,248.39	509,744.86	784,806.57	870,039.77
2170	New obligations, unexpired accounts	0.00	0.00	0.00	37,660,832.26
2190	New obligations and upward adjustments (total)	7,998,890.19	16,951,826.15	28,069,132.15	37,660,832.26
2201	Unob Bal: Apportioned, unexp: Avail current period	3,402,300.40	20,734,944.85	9,700,907.62	109,207.51
2203	Unob Bal: Apportioned, unexp: Anticipated	732,348.41	457,229.00	373,960.23	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,134,648.81	21,192,173.85	10,074,867.85	109,207.51
2490	Unob Bal: end of year (total)	4,134,648.81	21,192,173.85	10,074,867.85	109,207.51
2500	Total budgetary resources	12,133,539.00	38,144,000.00	38,144,000.00	37,770,039.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /16 -0109**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	12,133,539.00	38,144,000.00	38,144,000.00	37,770,039.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,123,897.20	20,457,918.71	9,615,674.42	109,207.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,010,751.61	734,255.14	459,193.43	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	7,998,890.19	16,951,826.15	28,069,132.15	37,660,832.26
3020	Ob Bal: Outlays (gross)	-6,168,157.84	-15,085,675.95	-23,915,220.41	-34,303,916.06
3050	Ob Bal: EOY: Unpaid obligations	1,830,732.35	1,866,150.20	4,153,911.74	3,356,916.20
3200	Memo: Obligated balance, end of year	1,830,732.35	1,866,150.20	4,153,911.74	3,356,916.20

BA & O, Net

4000	Disc: Budget authority, gross	12,133,539.00	38,144,000.00	38,144,000.00	37,770,039.77
4010	Disc: Outlays from new authority	6,168,157.84	15,085,675.95	23,915,220.41	34,303,916.06
4020	Disc: Outlays, gross (total)	6,168,157.84	15,085,675.95	23,915,220.41	34,303,916.06
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-444,284.00	-444,284.00	-527,552.77	-527,552.77
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-67,367.59	-342,487.00	-342,487.00	-342,487.00
4040	Disc: Offsets against gross BA and outlays (total)	-511,651.59	-786,771.00	-870,039.77	-870,039.77
4055	Disc: Offsets, BA only: Antic offsetting collect	-732,348.41	-457,229.00	-373,960.23	0.00
4060	Disc: Additional offsets against BA only (total)	-732,348.41	-457,229.00	-373,960.23	0.00
4070	Disc: Budget authority, net	10,889,539.00	36,900,000.00	36,900,000.00	36,900,000.00
4080	Disc: Outlays, net	5,656,506.25	14,298,904.95	23,045,180.64	33,433,876.29
4180	Budget authority, net (disc. and mand.)	10,889,539.00	36,900,000.00	36,900,000.00	36,900,000.00
4190	Outlays, net (disc. and mand.)	5,656,506.25	14,298,904.95	23,045,180.64	33,433,876.29

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -14 /15 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,028.69	20,028.69	20,028.69	20,028.69
1021	Unob Bal: Recov of prior year unpaid obligations	22,373.00	22,373.00	64,113.20	64,113.20
1050	Unob Bal: Unobligated balance (total)	42,401.69	42,401.69	84,141.89	84,141.89
1060	Exp Unob Bal: Brought forward, Oct 1	20,028.69	20,028.69	20,028.69	20,028.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	22,373.00	22,373.00	64,113.20	64,113.20
1099	Exp Unob Bal: Expired bal for adj only (total)	42,401.69	42,401.69	84,141.89	84,141.89
1910	Total budgetary resources (disc. and mand.)	42,401.69	42,401.69	84,141.89	84,141.89

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	13.60	13.60	13.60
2004	Direct obligations (total)	0.00	13.60	13.60	13.60
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	13.60
2190	New obligations and upward adjustments (total)	0.00	13.60	13.60	13.60
2403	Unob Bal: Unapportioned, unexp: Other	42,401.69	42,388.09	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	42,401.69	42,388.09	0.00	0.00
2413	Expired Unobligated Balance: end of year	42,401.69	42,388.09	84,128.29	84,128.29
2490	Unob Bal: end of year (total)	84,803.38	84,776.18	84,128.29	84,128.29
2500	Total budgetary resources	84,803.38	84,789.78	84,141.89	84,141.89
2501	Memo: Bud resc, subj to appor, excl anticip	42,401.69	42,401.69	84,141.89	84,141.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,401.69	42,388.09	84,128.29	84,128.29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109,172.15	109,172.15	109,172.15	109,172.15
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -14 /15 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	13.60	13.60	13.60
3020	Ob Bal: Outlays (gross)	-45,058.95	-45,072.55	-45,072.55	-45,072.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,373.00	-22,373.00	-64,113.20	-64,113.20
3050	Ob Bal: EOY: Unpaid obligations	41,740.20	41,740.20	0.00	0.00
3100	Memo: Obligated balance, start of year	109,172.15	109,172.15	109,172.15	109,172.15
3200	Memo: Obligated balance, end of year	41,740.20	41,740.20	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	45,058.95	45,072.55	45,072.55	45,072.55
4020	Disc: Outlays, gross (total)	45,058.95	45,072.55	45,072.55	45,072.55
4080	Disc: Outlays, net	45,058.95	45,072.55	45,072.55	45,072.55
4190	Outlays, net (disc. and mand.)	45,058.95	45,072.55	45,072.55	45,072.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /15 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	401,151.57	401,151.57	401,151.57	401,151.57
1021	Unob Bal: Recov of prior year unpaid obligations	722,796.17	725,437.96	728,518.14	730,232.73
1033	Unob Bal: Recov of prior year paid obligations	0.00	50.00	50.00	50.00
1050	Unob Bal: Unobligated balance (total)	1,123,947.74	1,126,639.53	1,129,719.71	1,131,434.30
1060	Exp Unob Bal: Brought forward, Oct 1	401,151.57	401,151.57	401,151.57	401,151.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	722,796.17	725,437.96	728,518.14	730,232.73
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	50.00	50.00	50.00
1099	Exp Unob Bal: Expired bal for adj only (total)	1,123,947.74	1,126,639.53	1,129,719.71	1,131,434.30
1910	Total budgetary resources (disc. and mand.)	1,123,947.74	1,126,639.53	1,129,719.71	1,131,434.30

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	678,523.09	680,855.36	679,660.45	679,518.47
2004	Direct obligations (total)	678,523.09	680,855.36	679,660.45	679,518.47
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	679,518.47
2190	New obligations and upward adjustments (total)	678,523.09	680,855.36	679,660.45	679,518.47
2403	Unob Bal: Unapportioned, unexp: Other	445,424.65	445,784.17	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	445,424.65	445,784.17	0.00	0.00
2413	Expired Unobligated Balance: end of year	445,424.65	445,784.17	450,059.26	451,915.83
2490	Unob Bal: end of year (total)	890,849.30	891,568.34	450,059.26	451,915.83
2500	Total budgetary resources	1,569,372.39	1,572,423.70	1,129,719.71	1,131,434.30
2501	Memo: Bud resc, subj to appor, excl anticip	1,123,947.74	1,126,639.53	1,129,719.71	1,131,434.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	445,424.65	445,784.17	450,059.26	451,915.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /15 -0109**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,235,088.90	3,235,088.90	3,235,088.90	3,235,088.90
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	678,523.09	680,855.36	679,660.45	679,518.47
3020	Ob Bal: Outlays (gross)	-2,228,387.54	-3,010,421.33	-3,109,824.90	-3,109,682.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-722,796.17	-725,437.96	-728,518.14	-730,232.73
3050	Ob Bal: EOY: Unpaid obligations	962,428.28	180,084.97	76,406.31	74,691.72
3100	Memo: Obligated balance, start of year	3,235,088.90	3,235,088.90	3,235,088.90	3,235,088.90
3200	Memo: Obligated balance, end of year	962,428.28	180,084.97	76,406.31	74,691.72

BA & O, Net

4011	Disc: Outlays from balances	2,228,387.54	3,010,421.33	3,109,824.90	3,109,682.92
4020	Disc: Outlays, gross (total)	2,228,387.54	3,010,421.33	3,109,824.90	3,109,682.92
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-50.00	-50.00	-50.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-50.00	-50.00	-50.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	50.00	50.00	50.00
4060	Disc: Additional offsets against BA only (total)	0.00	50.00	50.00	50.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,228,387.54	3,010,371.33	3,109,774.90	3,109,632.92
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,228,387.54	3,010,371.33	3,109,774.90	3,109,632.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -13 /14 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,689.29	18,689.29	18,689.29	18,689.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	28,074.00
1033	Unob Bal: Recov of prior year paid obligations	28,074.00	28,074.00	28,074.00	28,074.00
1050	Unob Bal: Unobligated balance (total)	46,763.29	46,763.29	46,763.29	74,837.29
1060	Exp Unob Bal: Brought forward, Oct 1	18,689.29	18,689.29	18,689.29	18,689.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	28,074.00
1093	Exp Unob Bal: Recov of prior year paid ob	28,074.00	28,074.00	28,074.00	28,074.00
1099	Exp Unob Bal: Expired bal for adj only (total)	46,763.29	46,763.29	46,763.29	74,837.29
1910	Total budgetary resources (disc. and mand.)	46,763.29	46,763.29	46,763.29	74,837.29

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	28,074.00	28,080.80	28,080.80	28,080.80
2004	Direct obligations (total)	28,074.00	28,080.80	28,080.80	28,080.80
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	28,080.80
2190	New obligations and upward adjustments (total)	28,074.00	28,080.80	28,080.80	28,080.80
2403	Unob Bal: Unapportioned, unexp: Other	18,689.29	18,682.49	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	18,689.29	18,682.49	0.00	0.00
2413	Expired Unobligated Balance: end of year	18,689.29	18,682.49	18,682.49	46,756.49
2490	Unob Bal: end of year (total)	37,378.58	37,364.98	18,682.49	46,756.49
2500	Total budgetary resources	65,452.58	65,445.78	46,763.29	74,837.29
2501	Memo: Bud resc, subj to appor, excl anticip	46,763.29	46,763.29	46,763.29	74,837.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	18,689.29	18,682.49	18,682.49	46,756.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -13 /14 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	28,074.00	28,080.80	28,080.80	28,080.80
3020	Ob Bal: Outlays (gross)	0.00	-6.80	-6.80	-6.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-28,074.00
3050	Ob Bal: EOY: Unpaid obligations	28,074.00	28,074.00	28,074.00	0.00
3200	Memo: Obligated balance, end of year	28,074.00	28,074.00	28,074.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	6.80	6.80	6.80
4020	Disc: Outlays, gross (total)	0.00	6.80	6.80	6.80
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-28,074.00	-28,074.00	-28,074.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-28,074.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-28,074.00	-28,074.00	-28,074.00	-28,074.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	28,074.00	28,074.00	28,074.00	28,074.00
4060	Disc: Additional offsets against BA only (total)	28,074.00	28,074.00	28,074.00	28,074.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-28,074.00	-28,067.20	-28,067.20	-28,067.20
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-28,074.00	-28,067.20	-28,067.20	-28,067.20

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /14 -0109**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	453,819.96	453,819.96	453,819.96	453,819.96
1021	Unob Bal: Recov of prior year unpaid obligations	24,368.00	68,173.99	68,173.99	68,181.29
1050	Unob Bal: Unobligated balance (total)	478,187.96	521,993.95	521,993.95	522,001.25
1060	Exp Unob Bal: Brought forward, Oct 1	453,819.96	453,819.96	453,819.96	453,819.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	24,368.00	68,173.99	68,173.99	68,181.29
1099	Exp Unob Bal: Expired bal for adj only (total)	478,187.96	521,993.95	521,993.95	522,001.25
1910	Total budgetary resources (disc. and mand.)	478,187.96	521,993.95	521,993.95	522,001.25

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	22,773.05	22,888.65	22,888.65	22,888.65
2004	Direct obligations (total)	22,773.05	22,888.65	22,888.65	22,888.65
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	22,888.65
2190	New obligations and upward adjustments (total)	22,773.05	22,888.65	22,888.65	22,888.65
2403	Unob Bal: Unapportioned, unexp: Other	455,414.91	499,105.30	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	455,414.91	499,105.30	0.00	0.00
2413	Expired Unobligated Balance: end of year	455,414.91	499,105.30	499,105.30	499,112.60
2490	Unob Bal: end of year (total)	910,829.82	998,210.60	499,105.30	499,112.60
2500	Total budgetary resources	933,602.87	1,021,099.25	521,993.95	522,001.25
2501	Memo: Bud resc, subj to appor, excl anticip	478,187.96	521,993.95	521,993.95	522,001.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	455,414.91	499,105.30	499,105.30	499,112.60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	114,030.06	114,030.06	114,030.06	114,030.06
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /14 -0109**
 GTAS User: **202-358-1967 /jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	22,773.05	22,888.65	22,888.65	22,888.65
3020	Ob Bal: Outlays (gross)	-7,797.85	-30,686.50	-30,686.50	-32,646.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,368.00	-68,173.99	-68,173.99	-68,181.29
3050	Ob Bal: EOY: Unpaid obligations	104,637.26	38,058.22	38,058.22	36,091.14
3100	Memo: Obligated balance, start of year	114,030.06	114,030.06	114,030.06	114,030.06
3200	Memo: Obligated balance, end of year	104,637.26	38,058.22	38,058.22	36,091.14

BA & O, Net

4011	Disc: Outlays from balances	7,797.85	30,686.50	30,686.50	32,646.28
4020	Disc: Outlays, gross (total)	7,797.85	30,686.50	30,686.50	32,646.28
4080	Disc: Outlays, net	7,797.85	30,686.50	30,686.50	32,646.28
4190	Outlays, net (disc. and mand.)	7,797.85	30,686.50	30,686.50	32,646.28

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- -12 /13 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	191,166.75	191,166.75	191,166.75	191,166.75
1050	Unob Bal: Unobligated balance (total)	191,166.75	191,166.75	191,166.75	191,166.75
1060	Exp Unob Bal: Brought forward, Oct 1	191,166.75	191,166.75	191,166.75	191,166.75
1099	Exp Unob Bal: Expired bal for adj only (total)	191,166.75	191,166.75	191,166.75	191,166.75
1910	Total budgetary resources (disc. and mand.)	191,166.75	191,166.75	191,166.75	191,166.75

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	191,166.75	191,166.75	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	191,166.75	191,166.75	0.00	0.00
2413	Expired Unobligated Balance: end of year	191,166.75	191,166.75	191,166.75	191,166.75
2490	Unob Bal: end of year (total)	382,333.50	382,333.50	191,166.75	191,166.75
2500	Total budgetary resources	382,333.50	382,333.50	191,166.75	191,166.75
2501	Memo: Bud resc, subj to appor, excl anticip	191,166.75	191,166.75	191,166.75	191,166.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,166.75	191,166.75	191,166.75	191,166.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,985.27	3,985.27	3,985.27	3,985.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	3,985.27	3,985.27	3,985.27	3,985.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of Inspector General**
Budget Account ID: **026-00-0109** Treasury Account ID: **80- -12 /13 -0109**
GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	3,985.27	3,985.27	3,985.27	3,985.27
3200	Memo: Obligated balance, end of year	3,985.27	3,985.27	3,985.27	3,985.27

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /13 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	545,848.30	545,848.30	545,848.30	545,848.30
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	158.35
1050	Unob Bal: Unobligated balance (total)	545,848.30	545,848.30	545,848.30	546,006.65
1060	Exp Unob Bal: Brought forward, Oct 1	545,848.30	545,848.30	545,848.30	545,848.30
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	158.35
1099	Exp Unob Bal: Expired bal for adj only (total)	545,848.30	545,848.30	545,848.30	546,006.65
1910	Total budgetary resources (disc. and mand.)	545,848.30	545,848.30	545,848.30	546,006.65

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	545,848.30	545,848.30	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	545,848.30	545,848.30	0.00	0.00
2413	Expired Unobligated Balance: end of year	545,848.30	545,848.30	545,848.30	546,006.65
2490	Unob Bal: end of year (total)	1,091,696.60	1,091,696.60	545,848.30	546,006.65
2500	Total budgetary resources	1,091,696.60	1,091,696.60	545,848.30	546,006.65
2501	Memo: Bud resc, subj to appor, excl anticip	545,848.30	545,848.30	545,848.30	546,006.65
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	545,848.30	545,848.30	545,848.30	546,006.65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,366.08	2,366.08	2,366.08	2,366.08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /13 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	2,366.08	2,366.08	2,366.08	2,366.08
3100	Memo: Obligated balance, start of year	2,366.08	2,366.08	2,366.08	2,366.08
3200	Memo: Obligated balance, end of year	2,366.08	2,366.08	2,366.08	2,366.08

BA & O, Net

4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-158.35
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-158.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	158.35
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	158.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	-158.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	-158.35

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /12 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	81,619.15	81,619.15	81,619.15	81,619.15
1050	Unob Bal: Unobligated balance (total)	81,619.15	81,619.15	81,619.15	81,619.15
1060	Exp Unob Bal: Brought forward, Oct 1	81,619.15	81,619.15	81,619.15	81,619.15
1099	Exp Unob Bal: Expired bal for adj only (total)	81,619.15	81,619.15	81,619.15	81,619.15
1910	Total budgetary resources (disc. and mand.)	81,619.15	81,619.15	81,619.15	81,619.15

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	81,619.15	81,619.15	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	81,619.15	81,619.15	0.00	0.00
2413	Expired Unobligated Balance: end of year	81,619.15	81,619.15	81,619.15	81,619.15
2490	Unob Bal: end of year (total)	163,238.30	163,238.30	81,619.15	81,619.15
2500	Total budgetary resources	163,238.30	163,238.30	81,619.15	81,619.15
2501	Memo: Bud resc, subj to appor, excl anticip	81,619.15	81,619.15	81,619.15	81,619.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	81,619.15	81,619.15	81,619.15	81,619.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,000.00	10,000.00	10,000.00	10,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	10,000.00	10,000.00	10,000.00	10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of Inspector General**
Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /12 -0109**
GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	10,000.00	10,000.00	10,000.00	10,000.00
3200	Memo: Obligated balance, end of year	10,000.00	10,000.00	10,000.00	10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /11 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	181,974.18	181,974.18	181,974.18	181,974.18
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	543.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-182,517.92
1050	Unob Bal: Unobligated balance (total)	181,974.18	181,974.18	181,974.18	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	181,974.18	181,974.18	181,974.18	181,974.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	543.74
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-182,517.92
1099	Exp Unob Bal: Expired bal for adj only (total)	181,974.18	181,974.18	181,974.18	0.00
1910	Total budgetary resources (disc. and mand.)	181,974.18	181,974.18	181,974.18	0.00

Status of Budgetary Resources

2002	Office of Inspector Gener	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	181,974.18	181,974.18	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	181,974.18	181,974.18	0.00	0.00
2413	Expired Unobligated Balance: end of year	181,974.18	181,974.18	181,974.18	0.00
2490	Unob Bal: end of year (total)	363,948.36	363,948.36	181,974.18	0.00
2500	Total budgetary resources	363,948.36	363,948.36	181,974.18	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	181,974.18	181,974.18	181,974.18	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	181,974.18	181,974.18	181,974.18	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of Inspector General**
 Budget Account ID: **026-00-0109** Treasury Account ID: **80- - /11 -0109**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	543.74	543.74	543.74	543.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-543.74
3050	Ob Bal: EOY: Unpaid obligations	543.74	543.74	543.74	0.00
3100	Memo: Obligated balance, start of year	543.74	543.74	543.74	543.74
3200	Memo: Obligated balance, end of year	543.74	543.74	543.74	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,212,474.97	2,212,474.97	2,212,474.97	2,212,474.97
1021	Unob Bal: Recov of prior year unpaid obligations	782,046.11	829,001.10	873,821.48	904,161.11
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-182,517.92
1033	Unob Bal: Recov of prior year paid obligations	28,074.00	28,124.00	28,124.00	28,282.35
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,491.06	16,983.85	16,983.85	0.00
1050	Unob Bal: Unobligated balance (total)	3,040,086.14	3,086,583.92	3,131,404.30	2,962,400.51
1060	Exp Unob Bal: Brought forward, Oct 1	1,894,297.89	1,894,297.89	1,894,297.89	1,894,297.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	769,537.17	815,984.95	860,805.33	891,144.96
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-182,517.92
1093	Exp Unob Bal: Recov of prior year paid ob	28,074.00	28,124.00	28,124.00	28,282.35
1099	Exp Unob Bal: Expired bal for adj only (total)	2,691,909.06	2,738,406.84	2,783,227.22	2,631,207.28
1100	BA: Disc: Appropriation	37,400,000.00	37,400,000.00	37,400,000.00	37,400,000.00
1134	BA: Disc: Appropriations precluded from obligation	-26,361,738.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,038,262.00	37,400,000.00	37,400,000.00	37,400,000.00
1700	BA: Disc: Spending auth: Collected	511,651.59	786,771.00	870,039.77	870,039.77
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	732,348.41	457,229.00	373,960.23	0.00
1750	BA: Disc: Spending auth: Total	1,244,000.00	1,244,000.00	1,244,000.00	870,039.77
1900	Budget authority total (disc. and mand.)	12,282,262.00	38,644,000.00	38,644,000.00	38,270,039.77
1910	Total budgetary resources (disc. and mand.)	15,322,348.14	41,730,583.92	41,775,404.30	41,232,440.28

Status of Budgetary Resources

2004	Direct obligations (total)	8,772,078.43	17,498,159.29	28,347,083.67	38,090,936.08
2104	Reimbursable obligations (total)	233,248.39	509,744.86	784,806.57	870,039.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	0.00	0.00	0.00	38,230,474.33
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	730,501.52
2190	New obligations and upward adjustments (total)	9,005,326.82	18,007,904.15	29,131,890.24	38,960,975.85
2201	Unob Bal: Apportioned, unexp: Avail current period	3,604,642.93	21,241,898.49	10,199,986.26	370,758.67
2203	Unob Bal: Apportioned, unexp: Anticipated	749,839.47	474,212.85	390,944.08	0.00
2403	Unob Bal: Unapportioned, unexp: Other	1,962,538.92	2,006,568.43	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,317,021.32	23,722,679.77	10,590,930.34	370,758.67
2413	Expired Unobligated Balance: end of year	1,962,538.92	2,006,568.43	2,052,583.72	1,900,705.76
2490	Unob Bal: end of year (total)	8,279,560.24	25,729,248.20	12,643,514.06	2,271,464.43
2500	Total budgetary resources	17,284,887.06	43,737,152.35	41,775,404.30	41,232,440.28
2501	Memo: Bud resc, subj to appor, excl anticip	15,322,348.14	41,730,583.92	41,775,404.30	41,232,440.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,306,269.71	22,988,424.63	12,184,320.63	2,271,464.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,010,751.61	734,255.14	459,193.43	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,657,009.12	3,657,009.12	3,657,009.12	3,657,009.12
3010	Ob Bal: New obligations: Unexpired accounts	8,275,956.68	17,276,065.74	28,401,246.74	38,230,474.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	729,370.14	731,838.41	730,643.50	730,501.52
3020	Ob Bal: Outlays (gross)	-8,590,523.11	-18,468,044.74	-27,520,877.31	-38,007,728.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,508.94	-13,016.15	-13,016.15	-13,016.15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-769,537.17	-815,984.95	-860,805.33	-891,144.96
3050	Ob Bal: EOY: Unpaid obligations	3,289,766.72	2,367,867.43	4,394,200.57	3,706,095.07
3100	Memo: Obligated balance, start of year	3,657,009.12	3,657,009.12	3,657,009.12	3,657,009.12
3200	Memo: Obligated balance, end of year	3,289,766.72	2,367,867.43	4,394,200.57	3,706,095.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **026-00-0109** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	12,282,262.00	38,644,000.00	38,644,000.00	38,270,039.77
4010	Disc: Outlays from new authority	6,168,157.84	15,085,675.95	23,940,135.41	34,331,610.07
4011	Disc: Outlays from balances	2,422,365.27	3,382,368.79	3,580,741.90	3,676,118.72
4020	Disc: Outlays, gross (total)	8,590,523.11	18,468,044.74	27,520,877.31	38,007,728.79
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-444,284.00	-472,358.00	-555,626.77	-555,626.77
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-95,441.59	-342,537.00	-342,537.00	-342,695.35
4040	Disc: Offsets against gross BA and outlays (total)	-539,725.59	-814,895.00	-898,163.77	-898,322.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	28,074.00	28,124.00	28,124.00	28,282.35
4055	Disc: Offsets, BA only: Antic offsetting collect	-732,348.41	-457,229.00	-373,960.23	0.00
4060	Disc: Additional offsets against BA only (total)	-704,274.41	-429,105.00	-345,836.23	28,282.35
4070	Disc: Budget authority, net	11,038,262.00	37,400,000.00	37,400,000.00	37,400,000.00
4080	Disc: Outlays, net	8,050,797.52	17,653,149.74	26,622,713.54	37,109,406.67
4180	Budget authority, net (disc. and mand.)	11,038,262.00	37,400,000.00	37,400,000.00	37,400,000.00
4190	Outlays, net (disc. and mand.)	8,050,797.52	17,653,149.74	26,622,713.54	37,109,406.67

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics, and Exploration**
 Treasury Account: **Science, Aeronautics, and Exploration**
 Budget Account ID: **026-00-0114** Treasury Account ID: **80- - /X -0114**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,175,470.36	1,175,470.36	1,175,470.36	1,175,470.36
1021	Unob Bal: Recov of prior year unpaid obligations	49,512.15	49,583.35	58,802.95	61,227.06
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	563.66
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,250,487.85	1,250,416.65	1,241,197.05	0.00
1050	Unob Bal: Unobligated balance (total)	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
1910	Total budgetary resources (disc. and mand.)	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	181,109.03	238,970.03	241,522.03	316,609.13
2004	Direct obligations (total)	181,109.03	238,970.03	241,522.03	316,609.13
2170	New obligations, unexpired accounts	0.00	0.00	0.00	316,609.13
2190	New obligations and upward adjustments (total)	181,109.03	238,970.03	241,522.03	316,609.13
2201	Unob Bal: Apportioned, unexp: Avail current period	1,043,873.41	982,633.61	989,301.21	917,201.88
2203	Unob Bal: Apportioned, unexp: Anticipated	1,250,487.85	1,250,416.65	1,241,197.05	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.07	3,450.07	3,450.07	3,450.07
2412	Unexpired Unobligated Balance: end of year	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95
2490	Unob Bal: end of year (total)	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95
2500	Total budgetary resources	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
2501	Memo: Bud resc, subj to appor, excl anticip	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,190,043.85	1,190,043.85	1,190,043.85	1,190,043.85
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics, and Exploration**
 Treasury Account: **Science, Aeronautics, and Exploration**
 Budget Account ID: **026-00-0114** Treasury Account ID: **80- - /X -0114**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	181,109.03	238,970.03	241,522.03	316,609.13
3020	Ob Bal: Outlays (gross)	-97,760.83	-547,747.22	-941,089.95	-851,672.11
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,512.15	-49,583.35	-58,802.95	-61,227.06
3050	Ob Bal: EOY: Unpaid obligations	1,223,879.90	831,683.31	431,672.98	593,753.81
3100	Memo: Obligated balance, start of year	1,190,043.85	1,190,043.85	1,190,043.85	1,190,043.85
3200	Memo: Obligated balance, end of year	1,223,879.90	831,683.31	431,672.98	593,753.81

BA & O, Net

4011	Disc: Outlays from balances	97,760.83	547,747.22	941,089.95	851,672.11
4020	Disc: Outlays, gross (total)	97,760.83	547,747.22	941,089.95	851,672.11
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-563.66
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-563.66
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	563.66
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	563.66
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	97,760.83	547,747.22	941,089.95	851,108.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	97,760.83	547,747.22	941,089.95	851,108.45

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics, and Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0114** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,175,470.36	1,175,470.36	1,175,470.36	1,175,470.36
1021	Unob Bal: Recov of prior year unpaid obligations	49,512.15	49,583.35	58,802.95	61,227.06
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	563.66
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,250,487.85	1,250,416.65	1,241,197.05	0.00
1050	Unob Bal: Unobligated balance (total)	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
1910	Total budgetary resources (disc. and mand.)	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08

Status of Budgetary Resources

2004	Direct obligations (total)	181,109.03	238,970.03	241,522.03	316,609.13
2170	New obligations, unexpired accounts	0.00	0.00	0.00	316,609.13
2190	New obligations and upward adjustments (total)	181,109.03	238,970.03	241,522.03	316,609.13
2201	Unob Bal: Apportioned, unexp: Avail current period	1,043,873.41	982,633.61	989,301.21	917,201.88
2203	Unob Bal: Apportioned, unexp: Anticipated	1,250,487.85	1,250,416.65	1,241,197.05	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.07	3,450.07	3,450.07	3,450.07
2412	Unexpired Unobligated Balance: end of year	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95
2490	Unob Bal: end of year (total)	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95
2500	Total budgetary resources	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
2501	Memo: Bud resc, subj to appor, excl anticip	2,475,470.36	2,475,470.36	2,475,470.36	1,237,261.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,294,361.33	2,236,500.33	2,233,948.33	920,651.95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,190,043.85	1,190,043.85	1,190,043.85	1,190,043.85
3010	Ob Bal: New obligations: Unexpired accounts	181,109.03	238,970.03	241,522.03	316,609.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics, and Exploration**
 Treasury Account:
 Budget Account ID: **026-00-0114** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-97,760.83	-547,747.22	-941,089.95	-851,672.11
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,512.15	-49,583.35	-58,802.95	-61,227.06
3050	Ob Bal: EOY: Unpaid obligations	1,223,879.90	831,683.31	431,672.98	593,753.81
3100	Memo: Obligated balance, start of year	1,190,043.85	1,190,043.85	1,190,043.85	1,190,043.85
3200	Memo: Obligated balance, end of year	1,223,879.90	831,683.31	431,672.98	593,753.81

BA & O, Net

4011	Disc: Outlays from balances	97,760.83	547,747.22	941,089.95	851,672.11
4020	Disc: Outlays, gross (total)	97,760.83	547,747.22	941,089.95	851,672.11
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-563.66
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-563.66
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	563.66
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	563.66
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	97,760.83	547,747.22	941,089.95	851,108.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	97,760.83	547,747.22	941,089.95	851,108.45

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- - /X -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	787,194.36	787,194.36	787,194.36	787,194.36
1021	Unob Bal: Recov of prior year unpaid obligations	19,114.54	19,114.54	19,114.54	19,114.54
1041	Unob Bal: Antic recov of prior year unpd/pd obl	30,885.46	30,885.46	30,885.46	0.00
1050	Unob Bal: Unobligated balance (total)	837,194.36	837,194.36	837,194.36	806,308.90
1910	Total budgetary resources (disc. and mand.)	837,194.36	837,194.36	837,194.36	806,308.90

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	757,913.07	757,913.07	757,913.07	757,913.07
2004	Direct obligations (total)	757,913.07	757,913.07	757,913.07	757,913.07
2170	New obligations, unexpired accounts	0.00	0.00	0.00	757,913.07
2190	New obligations and upward adjustments (total)	757,913.07	757,913.07	757,913.07	757,913.07
2201	Unob Bal: Apportioned, unexp: Avail current period	48,395.44	48,395.44	48,395.44	48,395.44
2203	Unob Bal: Apportioned, unexp: Anticipated	30,885.46	30,885.46	30,885.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.39	0.39	0.39	0.39
2412	Unexpired Unobligated Balance: end of year	79,281.29	79,281.29	79,281.29	48,395.83
2490	Unob Bal: end of year (total)	79,281.29	79,281.29	79,281.29	48,395.83
2500	Total budgetary resources	837,194.36	837,194.36	837,194.36	806,308.90
2501	Memo: Bud resc, subj to appor, excl anticip	837,194.36	837,194.36	837,194.36	806,308.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	79,281.29	79,281.29	79,281.29	48,395.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	235,223.64	235,223.64	235,223.64	235,223.64
3010	Ob Bal: New obligations: Unexpired accounts	757,913.07	757,913.07	757,913.07	757,913.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- - /X -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,114.54	-19,114.54	-19,114.54	-19,114.54
3050	Ob Bal: EOY: Unpaid obligations	974,022.17	974,022.17	974,022.17	974,022.17
3100	Memo: Obligated balance, start of year	235,223.64	235,223.64	235,223.64	235,223.64
3200	Memo: Obligated balance, end of year	974,022.17	974,022.17	974,022.17	974,022.17

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /05 -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	458,170.25	458,170.25	458,170.25	458,170.25
1050	Unob Bal: Unobligated balance (total)	458,170.25	458,170.25	458,170.25	458,170.25
1060	Exp Unob Bal: Brought forward, Oct 1	458,170.25	458,170.25	458,170.25	458,170.25
1099	Exp Unob Bal: Expired bal for adj only (total)	458,170.25	458,170.25	458,170.25	458,170.25
1910	Total budgetary resources (disc. and mand.)	458,170.25	458,170.25	458,170.25	458,170.25

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	458,170.25	458,170.25	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	458,170.25	458,170.25	0.00	0.00
2413	Expired Unobligated Balance: end of year	458,170.25	458,170.25	458,170.25	458,170.25
2490	Unob Bal: end of year (total)	916,340.50	916,340.50	458,170.25	458,170.25
2500	Total budgetary resources	916,340.50	916,340.50	458,170.25	458,170.25
2501	Memo: Bud resc, subj to appor, excl anticip	458,170.25	458,170.25	458,170.25	458,170.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	458,170.25	458,170.25	458,170.25	458,170.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.11	0.11	0.11	0.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.11	0.11	0.11	0.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Human Space Flight**
Treasury Account: **Human Space Flight.**
Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /05 -0111**
GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.11	0.11	0.11	0.11
3200	Memo: Obligated balance, end of year	0.11	0.11	0.11	0.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight.**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /04 -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,952,542.11	3,952,542.11	3,952,542.11	3,952,542.11
1021	Unob Bal: Recov of prior year unpaid obligations	6,748,079.57	6,748,069.57	6,767,153.11	6,767,153.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	19,083.54	19,083.54	19,083.54
1050	Unob Bal: Unobligated balance (total)	10,700,621.68	10,719,695.22	10,738,778.76	10,738,778.76
1060	Exp Unob Bal: Brought forward, Oct 1	3,952,542.11	3,952,542.11	3,952,542.11	3,952,542.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,748,079.57	6,748,069.57	6,767,153.11	6,767,153.11
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	19,083.54	19,083.54	19,083.54
1099	Exp Unob Bal: Expired bal for adj only (total)	10,700,621.68	10,719,695.22	10,738,778.76	10,738,778.76
1910	Total budgetary resources (disc. and mand.)	10,700,621.68	10,719,695.22	10,738,778.76	10,738,778.76

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	4,748,712.42	4,767,785.96	4,767,785.96	5,224,613.08
2004	Direct obligations (total)	4,748,712.42	4,767,785.96	4,767,785.96	5,224,613.08
2102	Reimbursable	0.00	0.00	0.00	0.00
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,224,613.08
2190	New obligations and upward adjustments (total)	4,748,712.42	4,767,785.96	4,767,785.96	5,224,613.08
2403	Unob Bal: Unapportioned, unexp: Other	5,951,909.26	5,951,909.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	5,951,909.26	5,951,909.26	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,951,909.26	5,951,909.26	5,970,992.80	5,514,165.68
2490	Unob Bal: end of year (total)	11,903,818.52	11,903,818.52	5,970,992.80	5,514,165.68
2500	Total budgetary resources	16,652,530.94	16,671,604.48	10,738,778.76	10,738,778.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -03 /04 -0111**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	10,700,621.68	10,719,695.22	10,738,778.76	10,738,778.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,951,909.54	5,951,909.54	5,970,993.08	5,514,165.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-0.28	-0.28	-0.28	-0.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,694,800.69	6,694,800.69	6,694,800.69	6,694,800.69
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,748,712.42	4,767,785.96	4,767,785.96	5,224,613.08
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-86,077.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,748,079.57	-6,748,069.57	-6,767,153.11	-6,767,153.11
3050	Ob Bal: EOY: Unpaid obligations	4,695,433.54	4,714,517.08	4,695,433.54	5,066,183.36
3100	Memo: Obligated balance, start of year	6,694,800.69	6,694,800.69	6,694,800.69	6,694,800.69
3200	Memo: Obligated balance, end of year	4,695,433.54	4,714,517.08	4,695,433.54	5,066,183.36

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	86,077.30
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	86,077.30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-19,083.54	-19,083.54	-19,083.54
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-19,083.54	-19,083.54	-19,083.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	19,083.54	19,083.54	19,083.54
4060	Disc: Additional offsets against BA only (total)	0.00	19,083.54	19,083.54	19,083.54
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-19,083.54	-19,083.54	66,993.76
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-19,083.54	-19,083.54	66,993.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Human Space Flight**
 Treasury Account: **Human Space Flight**
 Budget Account ID: **026-00-0111** Treasury Account ID: **80- -02 /04 -0111**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	184,874.13	184,874.13	184,874.13	184,874.13
1050	Unob Bal: Unobligated balance (total)	184,874.13	184,874.13	184,874.13	184,874.13
1060	Exp Unob Bal: Brought forward, Oct 1	184,874.13	184,874.13	184,874.13	184,874.13
1099	Exp Unob Bal: Expired bal for adj only (total)	184,874.13	184,874.13	184,874.13	184,874.13
1910	Total budgetary resources (disc. and mand.)	184,874.13	184,874.13	184,874.13	184,874.13

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	184,874.13	184,874.13	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	184,874.13	184,874.13	0.00	0.00
2413	Expired Unobligated Balance: end of year	184,874.13	184,874.13	184,874.13	184,874.13
2490	Unob Bal: end of year (total)	369,748.26	369,748.26	184,874.13	184,874.13
2500	Total budgetary resources	369,748.26	369,748.26	184,874.13	184,874.13
2501	Memo: Bud resc, subj to appor, excl anticip	184,874.13	184,874.13	184,874.13	184,874.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	184,874.13	184,874.13	184,874.13	184,874.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.04	0.04	0.04	0.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.04	0.04	0.04	0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Human Space Flight**
Treasury Account: **Human Space Flight.**
Budget Account ID: **026-00-0111** Treasury Account ID: **80- -02 /04 -0111**
GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.04	0.04	0.04	0.04
3200	Memo: Obligated balance, end of year	0.04	0.04	0.04	0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Human Space Flight**
 Treasury Account:
 Budget Account ID: **026-00-0111** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,382,780.85	5,382,780.85	5,382,780.85	5,382,780.85
1021	Unob Bal: Recov of prior year unpaid obligations	6,767,194.11	6,767,184.11	6,786,267.65	6,786,267.65
1033	Unob Bal: Recov of prior year paid obligations	0.00	19,083.54	19,083.54	19,083.54
1041	Unob Bal: Antic recov of prior year unpd/pd obl	30,885.46	30,885.46	30,885.46	0.00
1050	Unob Bal: Unobligated balance (total)	12,180,860.42	12,199,933.96	12,219,017.50	12,188,132.04
1060	Exp Unob Bal: Brought forward, Oct 1	4,595,586.49	4,595,586.49	4,595,586.49	4,595,586.49
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,748,079.57	6,748,069.57	6,767,153.11	6,767,153.11
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	19,083.54	19,083.54	19,083.54
1099	Exp Unob Bal: Expired bal for adj only (total)	11,343,666.06	11,362,739.60	11,381,823.14	11,381,823.14
1910	Total budgetary resources (disc. and mand.)	12,180,860.42	12,199,933.96	12,219,017.50	12,188,132.04

Status of Budgetary Resources

2004	Direct obligations (total)	5,506,625.49	5,525,699.03	5,525,699.03	5,982,526.15
2104	Reimbursable obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	757,913.07
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	5,224,613.08
2190	New obligations and upward adjustments (total)	5,506,625.49	5,525,699.03	5,525,699.03	5,982,526.15
2201	Unob Bal: Apportioned, unexp: Avail current period	48,395.44	48,395.44	48,395.44	48,395.44
2203	Unob Bal: Apportioned, unexp: Anticipated	30,885.46	30,885.46	30,885.46	0.00
2403	Unob Bal: Unapportioned, unexp: Other	6,594,954.03	6,594,954.03	0.39	0.39
2412	Unexpired Unobligated Balance: end of year	6,674,234.93	6,674,234.93	79,281.29	48,395.83
2413	Expired Unobligated Balance: end of year	6,594,953.64	6,594,953.64	6,614,037.18	6,157,210.06
2490	Unob Bal: end of year (total)	13,269,188.57	13,269,188.57	6,693,318.47	6,205,605.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Human Space Flight**
 Treasury Account:
 Budget Account ID: **026-00-0111** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	18,775,814.06	18,794,887.60	12,219,017.50	12,188,132.04
2501	Memo: Bud resc, subj to appor, excl anticip	12,180,860.42	12,199,933.96	12,219,017.50	12,188,132.04
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,674,235.21	6,674,235.21	6,693,318.75	6,205,606.17
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-0.28	-0.28	-0.28	-0.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,930,024.48	6,930,024.48	6,930,024.48	6,930,024.48
3010	Ob Bal: New obligations: Unexpired accounts	757,913.07	757,913.07	757,913.07	757,913.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,748,712.42	4,767,785.96	4,767,785.96	5,224,613.08
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-86,077.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,114.54	-19,114.54	-19,114.54	-19,114.54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,748,079.57	-6,748,069.57	-6,767,153.11	-6,767,153.11
3050	Ob Bal: EOY: Unpaid obligations	5,669,455.86	5,688,539.40	5,669,455.86	6,040,205.68
3100	Memo: Obligated balance, start of year	6,930,024.48	6,930,024.48	6,930,024.48	6,930,024.48
3200	Memo: Obligated balance, end of year	5,669,455.86	5,688,539.40	5,669,455.86	6,040,205.68

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	86,077.30
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	86,077.30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-19,083.54	-19,083.54	-19,083.54
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-19,083.54	-19,083.54	-19,083.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	19,083.54	19,083.54	19,083.54
4060	Disc: Additional offsets against BA only (total)	0.00	19,083.54	19,083.54	19,083.54
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-19,083.54	-19,083.54	66,993.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Account Total, Human Space Flight**
Treasury Account:
Budget Account ID: **026-00-0111** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-19,083.54	-19,083.54	66,993.76

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics and Technology**
 Treasury Account: **Science, Aeronautics and Technology**
 Budget Account ID: **026-00-0110** Treasury Account ID: **80- - /X -0110**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	740,593.53	740,593.53	740,593.53	740,593.53
1021	Unob Bal: Recov of prior year unpaid obligations	1,256.19	1,256.19	1,256.19	2,781.19
1041	Unob Bal: Antic recov of prior year unpd/pd obl	200,743.81	200,743.81	200,743.81	0.00
1050	Unob Bal: Unobligated balance (total)	942,593.53	942,593.53	942,593.53	743,374.72
1910	Total budgetary resources (disc. and mand.)	942,593.53	942,593.53	942,593.53	743,374.72

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	2,746.58	3,033.39
2004	Direct obligations (total)	0.00	0.00	2,746.58	3,033.39
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,033.39
2190	New obligations and upward adjustments (total)	0.00	0.00	2,746.58	3,033.39
2201	Unob Bal: Apportioned, unexp: Avail current period	367,174.84	367,174.84	364,428.26	364,142.12
2203	Unob Bal: Apportioned, unexp: Anticipated	200,743.81	200,743.81	200,743.81	0.00
2403	Unob Bal: Unapportioned, unexp: Other	374,674.88	374,674.88	374,674.88	376,199.21
2412	Unexpired Unobligated Balance: end of year	942,593.53	942,593.53	939,846.95	740,341.33
2490	Unob Bal: end of year (total)	942,593.53	942,593.53	939,846.95	740,341.33
2500	Total budgetary resources	942,593.53	942,593.53	942,593.53	743,374.72
2501	Memo: Bud resc, subj to appor, excl anticip	942,593.53	942,593.53	942,593.53	743,374.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	942,593.53	942,593.53	939,846.95	740,341.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,184,135.10	1,184,135.10	1,184,135.10	1,184,135.10
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	2,746.58	3,033.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Aeronautics and Technology**
 Treasury Account: **Science, Aeronautics and Technology**
 Budget Account ID: **026-00-0110** Treasury Account ID: **80- - /X -0110**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-37,222.71	-141,163.16	-144,988.75	-145,011.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,256.19	-1,256.19	-1,256.19	-2,781.19
3050	Ob Bal: EOY: Unpaid obligations	1,145,656.20	1,041,715.75	1,040,636.74	1,039,375.69
3100	Memo: Obligated balance, start of year	1,184,135.10	1,184,135.10	1,184,135.10	1,184,135.10
3200	Memo: Obligated balance, end of year	1,145,656.20	1,041,715.75	1,040,636.74	1,039,375.69

BA & O, Net

4011	Disc: Outlays from balances	37,222.71	141,163.16	144,988.75	145,011.61
4020	Disc: Outlays, gross (total)	37,222.71	141,163.16	144,988.75	145,011.61
4080	Disc: Outlays, net	37,222.71	141,163.16	144,988.75	145,011.61
4190	Outlays, net (disc. and mand.)	37,222.71	141,163.16	144,988.75	145,011.61

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics and Technology**
 Treasury Account:
 Budget Account ID: **026-00-0110** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	740,593.53	740,593.53	740,593.53	740,593.53
1021	Unob Bal: Recov of prior year unpaid obligations	1,256.19	1,256.19	1,256.19	2,781.19
1041	Unob Bal: Antic recov of prior year unpd/pd obl	200,743.81	200,743.81	200,743.81	0.00
1050	Unob Bal: Unobligated balance (total)	942,593.53	942,593.53	942,593.53	743,374.72
1910	Total budgetary resources (disc. and mand.)	942,593.53	942,593.53	942,593.53	743,374.72

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	2,746.58	3,033.39
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,033.39
2190	New obligations and upward adjustments (total)	0.00	0.00	2,746.58	3,033.39
2201	Unob Bal: Apportioned, unexp: Avail current period	367,174.84	367,174.84	364,428.26	364,142.12
2203	Unob Bal: Apportioned, unexp: Anticipated	200,743.81	200,743.81	200,743.81	0.00
2403	Unob Bal: Unapportioned, unexp: Other	374,674.88	374,674.88	374,674.88	376,199.21
2412	Unexpired Unobligated Balance: end of year	942,593.53	942,593.53	939,846.95	740,341.33
2490	Unob Bal: end of year (total)	942,593.53	942,593.53	939,846.95	740,341.33
2500	Total budgetary resources	942,593.53	942,593.53	942,593.53	743,374.72
2501	Memo: Bud resc, subj to appor, excl anticip	942,593.53	942,593.53	942,593.53	743,374.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	942,593.53	942,593.53	939,846.95	740,341.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,184,135.10	1,184,135.10	1,184,135.10	1,184,135.10
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	2,746.58	3,033.39
3020	Ob Bal: Outlays (gross)	-37,222.71	-141,163.16	-144,988.75	-145,011.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Aeronautics and Technology**
 Treasury Account:
 Budget Account ID: **026-00-0110** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,256.19	-1,256.19	-1,256.19	-2,781.19
3050	Ob Bal: EOY: Unpaid obligations	1,145,656.20	1,041,715.75	1,040,636.74	1,039,375.69
3100	Memo: Obligated balance, start of year	1,184,135.10	1,184,135.10	1,184,135.10	1,184,135.10
3200	Memo: Obligated balance, end of year	1,145,656.20	1,041,715.75	1,040,636.74	1,039,375.69

BA & O, Net

4011	Disc: Outlays from balances	37,222.71	141,163.16	144,988.75	145,011.61
4020	Disc: Outlays, gross (total)	37,222.71	141,163.16	144,988.75	145,011.61
4080	Disc: Outlays, net	37,222.71	141,163.16	144,988.75	145,011.61
4190	Outlays, net (disc. and mand.)	37,222.71	141,163.16	144,988.75	145,011.61

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Mission Support**
 Treasury Account: **Mission Support**
 Budget Account ID: **026-00-0112** Treasury Account ID: **80- - /X -0112**
 GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,288,224.30	1,288,224.30	1,288,224.30	1,288,224.30
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,000.00	17,000.00	17,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
1910	Total budgetary resources (disc. and mand.)	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	82,881.19
2004	Direct obligations (total)	0.00	0.00	0.00	82,881.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	82,881.19
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	82,881.19
2201	Unob Bal: Apportioned, unexp: Avail current period	1,287,999.51	1,287,999.51	1,287,999.51	1,205,118.32
2203	Unob Bal: Apportioned, unexp: Anticipated	17,000.00	17,000.00	17,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	224.79	224.79	224.79	224.79
2412	Unexpired Unobligated Balance: end of year	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11
2490	Unob Bal: end of year (total)	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11
2500	Total budgetary resources	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
2501	Memo: Bud resc, subj to appor, excl anticip	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,428.43	18,428.43	18,428.43	18,428.43
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	82,881.19
3050	Ob Bal: EOY: Unpaid obligations	18,428.43	18,428.43	18,428.43	101,309.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Mission Support**
Treasury Account: **Mission Support**
Budget Account ID: **026-00-0112** Treasury Account ID: **80- - /X -0112**
GTAS User: **202-358-1967 / jerome.commander-1@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	18,428.43	18,428.43	18,428.43	18,428.43
3200	Memo: Obligated balance, end of year	18,428.43	18,428.43	18,428.43	101,309.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Mission Support**
 Treasury Account:
 Budget Account ID: **026-00-0112** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,288,224.30	1,288,224.30	1,288,224.30	1,288,224.30
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,000.00	17,000.00	17,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
1910	Total budgetary resources (disc. and mand.)	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	0.00	0.00	82,881.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	82,881.19
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	82,881.19
2201	Unob Bal: Apportioned, unexp: Avail current period	1,287,999.51	1,287,999.51	1,287,999.51	1,205,118.32
2203	Unob Bal: Apportioned, unexp: Anticipated	17,000.00	17,000.00	17,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	224.79	224.79	224.79	224.79
2412	Unexpired Unobligated Balance: end of year	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11
2490	Unob Bal: end of year (total)	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11
2500	Total budgetary resources	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
2501	Memo: Bud resc, subj to appor, excl anticip	1,305,224.30	1,305,224.30	1,305,224.30	1,288,224.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,305,224.30	1,305,224.30	1,305,224.30	1,205,343.11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,428.43	18,428.43	18,428.43	18,428.43
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	82,881.19
3050	Ob Bal: EOY: Unpaid obligations	18,428.43	18,428.43	18,428.43	101,309.62
3100	Memo: Obligated balance, start of year	18,428.43	18,428.43	18,428.43	18,428.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
Budget Bureau: **National Aeronautics and Space Administration**
Budget Account: **Account Total, Mission Support**
Treasury Account:
Budget Account ID: **026-00-0112** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	18,428.43	18,428.43	18,428.43	101,309.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,076,478.61	10,076,478.61	10,076,478.61	10,076,478.61
1021	Unob Bal: Recov of prior year unpaid obligations	189,133.95	1,949,370.98	2,634,772.98	3,194,378.39
1033	Unob Bal: Recov of prior year paid obligations	105,832.94	119,598.50	149,529.75	163,075.50
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,905,033.11	2,131,030.52	1,415,697.27	0.00
1050	Unob Bal: Unobligated balance (total)	14,276,478.61	14,276,478.61	14,276,478.61	13,433,932.50
1700	BA: Disc: Spending auth: Collected	79,572,471.99	210,454,859.78	321,773,228.27	413,928,608.99
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	385,576,116.01	254,693,728.22	143,375,359.73	0.00
1750	BA: Disc: Spending auth: Total	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
1900	Budget authority total (disc. and mand.)	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
1910	Total budgetary resources (disc. and mand.)	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49

Status of Budgetary Resources

2102	Solutions for Enterprise-	2,397,044.78	4,867,857.63	7,770,035.99	10,629,776.24
2102	NASA Shared Services Cent	14,868,561.85	31,540,708.30	56,006,764.20	73,163,513.86
2102	IT Infrastructure Integra	57,620,842.73	157,184,091.79	246,902,231.26	330,920,826.38
2104	Reimbursable obligations (total)	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	414,714,116.48
2190	New obligations and upward adjustments (total)	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
2201	Unob Bal: Apportioned, unexp: Avail current period	15,057,468.13	29,007,650.15	23,954,978.16	12,648,425.01
2203	Unob Bal: Apportioned, unexp: Anticipated	389,481,149.12	256,824,758.74	144,791,057.00	0.00
2412	Unexpired Unobligated Balance: end of year	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01
2490	Unob Bal: end of year (total)	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49
2501	Memo: Bud resc, subj to appor, excl anticip	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160,945,703.25	160,945,703.25	160,945,703.25	160,945,703.25
3010	Ob Bal: New obligations: Unexpired accounts	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
3020	Ob Bal: Outlays (gross)	-113,443,687.19	-201,397,188.94	-304,927,789.65	-404,187,237.13
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,133.95	-1,949,370.98	-2,634,772.98	-3,194,378.39
3050	Ob Bal: EOY: Unpaid obligations	122,199,331.47	151,191,801.05	164,062,172.07	168,278,204.21
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3100	Memo: Obligated balance, start of year	160,845,957.28	160,845,957.28	160,845,957.28	160,845,957.28
3200	Memo: Obligated balance, end of year	122,099,585.50	151,092,055.08	163,962,426.10	168,178,458.24

BA & O, Net

4000	Disc: Budget authority, gross	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
4010	Disc: Outlays from new authority	10,932,980.65	63,841,697.86	151,357,156.97	245,902,889.47
4011	Disc: Outlays from balances	102,510,706.54	137,555,491.08	153,570,632.68	158,284,347.66
4020	Disc: Outlays, gross (total)	113,443,687.19	201,397,188.94	304,927,789.65	404,187,237.13
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-76,457,990.16	-204,168,883.48	-312,876,667.69	-402,576,906.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,220,314.77	-6,405,574.80	-9,046,090.33	-11,514,777.91
4040	Disc: Offsets against gross BA and outlays (total)	-79,678,304.93	-210,574,458.28	-321,922,758.02	-414,091,684.49
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **026-00-4546** Treasury Account ID: **80- - /X -4546**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	105,832.94	119,598.50	149,529.75	163,075.50
4055	Disc: Offsets, BA only: Antic offsetting collect	-385,576,116.01	-254,693,728.22	-143,375,359.73	0.00
4060	Disc: Additional offsets against BA only (total)	-385,470,283.07	-254,574,129.72	-143,225,829.98	163,075.50
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	33,765,382.26	-9,177,269.34	-16,994,968.37	-9,904,447.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	33,765,382.26	-9,177,269.34	-16,994,968.37	-9,904,447.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **026-00-4546** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,076,478.61	10,076,478.61	10,076,478.61	10,076,478.61
1021	Unob Bal: Recov of prior year unpaid obligations	189,133.95	1,949,370.98	2,634,772.98	3,194,378.39
1033	Unob Bal: Recov of prior year paid obligations	105,832.94	119,598.50	149,529.75	163,075.50
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,905,033.11	2,131,030.52	1,415,697.27	0.00
1050	Unob Bal: Unobligated balance (total)	14,276,478.61	14,276,478.61	14,276,478.61	13,433,932.50
1700	BA: Disc: Spending auth: Collected	79,572,471.99	210,454,859.78	321,773,228.27	413,928,608.99
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimb, other	385,576,116.01	254,693,728.22	143,375,359.73	0.00
1750	BA: Disc: Spending auth: Total	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
1900	Budget authority total (disc. and mand.)	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
1910	Total budgetary resources (disc. and mand.)	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49

Status of Budgetary Resources

2104	Reimbursable obligations (total)	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
2170	New obligations, unexpired accounts	0.00	0.00	0.00	414,714,116.48
2190	New obligations and upward adjustments (total)	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
2201	Unob Bal: Apportioned, unexp: Avail current period	15,057,468.13	29,007,650.15	23,954,978.16	12,648,425.01
2203	Unob Bal: Apportioned, unexp: Anticipated	389,481,149.12	256,824,758.74	144,791,057.00	0.00
2412	Unexpired Unobligated Balance: end of year	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01
2490	Unob Bal: end of year (total)	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01
2500	Total budgetary resources	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49
2501	Memo: Bud resc, subj to appor, excl anticip	479,425,066.61	479,425,066.61	479,425,066.61	427,362,541.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **026-00-4546** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	404,538,617.25	285,832,408.89	168,746,035.16	12,648,425.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160,945,703.25	160,945,703.25	160,945,703.25	160,945,703.25
3010	Ob Bal: New obligations: Unexpired accounts	74,886,449.36	193,592,657.72	310,679,031.45	414,714,116.48
3020	Ob Bal: Outlays (gross)	-113,443,687.19	-201,397,188.94	-304,927,789.65	-404,187,237.13
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,133.95	-1,949,370.98	-2,634,772.98	-3,194,378.39
3050	Ob Bal: EOY: Unpaid obligations	122,199,331.47	151,191,801.05	164,062,172.07	168,278,204.21
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-99,745.97	-99,745.97	-99,745.97	-99,745.97
3100	Memo: Obligated balance, start of year	160,845,957.28	160,845,957.28	160,845,957.28	160,845,957.28
3200	Memo: Obligated balance, end of year	122,099,585.50	151,092,055.08	163,962,426.10	168,178,458.24

BA & O, Net

4000	Disc: Budget authority, gross	465,148,588.00	465,148,588.00	465,148,588.00	413,928,608.99
4010	Disc: Outlays from new authority	10,932,980.65	63,841,697.86	151,357,156.97	245,902,889.47
4011	Disc: Outlays from balances	102,510,706.54	137,555,491.08	153,570,632.68	158,284,347.66
4020	Disc: Outlays, gross (total)	113,443,687.19	201,397,188.94	304,927,789.65	404,187,237.13
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-76,457,990.16	-204,168,883.48	-312,876,667.69	-402,576,906.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,220,314.77	-6,405,574.80	-9,046,090.33	-11,514,777.91
4040	Disc: Offsets against gross BA and outlays (total)	-79,678,304.93	-210,574,458.28	-321,922,758.02	-414,091,684.49
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	105,832.94	119,598.50	149,529.75	163,075.50
4055	Disc: Offsets, BA only: Antic offsetting collect	-385,576,116.01	-254,693,728.22	-143,375,359.73	0.00
4060	Disc: Additional offsets against BA only (total)	-385,470,283.07	-254,574,129.72	-143,225,829.98	163,075.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **026-00-4546** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	33,765,382.26	-9,177,269.34	-16,994,968.37	-9,904,447.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	33,765,382.26	-9,177,269.34	-16,994,968.37	-9,904,447.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Endeavor Teacher Fellowship Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8550**
 GTAS User: **202-358-3514 / ignatius.c.okonkwo@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	43,561.65	43,561.65	43,561.65	43,561.65
1050	Unob Bal: Unobligated balance (total)	43,561.65	43,561.65	43,561.65	43,561.65
1201	BA: Mand: Appropriation (special or trust fund)	0.00	438.32	438.32	1,254.79
1260	BA: Mand: Appropriation (total)	0.00	438.32	438.32	1,254.79
1900	Budget authority total (disc. and mand.)	0.00	438.32	438.32	1,254.79
1910	Total budgetary resources (disc. and mand.)	43,561.65	43,999.97	43,999.97	44,816.44

Status of Budgetary Resources

2403	Unob Bal: Unapportioned, unexp: Other	43,561.65	43,999.97	43,999.97	44,816.44
2412	Unexpired Unobligated Balance: end of year	43,561.65	43,999.97	43,999.97	44,816.44
2490	Unob Bal: end of year (total)	43,561.65	43,999.97	43,999.97	44,816.44
2500	Total budgetary resources	43,561.65	43,999.97	43,999.97	44,816.44
2501	Memo: Bud resc, subj to appor, excl anticip	43,561.65	43,999.97	43,999.97	44,816.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	43,561.65	43,999.97	43,999.97	44,816.44

BA & O, Net

4090	Mand: Budget authority, gross	0.00	438.32	438.32	1,254.79
4160	Mand: Budget authority, net	0.00	438.32	438.32	1,254.79
4180	Budget authority, net (disc. and mand.)	0.00	438.32	438.32	1,254.79

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Science, Space, and Technology Education Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8978**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	57,332.73	57,332.73	57,332.73	57,332.73
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	268,954.98
1050	Unob Bal: Unobligated balance (total)	57,332.73	57,332.73	57,332.73	326,287.71
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	500,000.00	750,000.00	1,286,684.69
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-92,516.00
1260	BA: Mand: Appropriation (total)	250,000.00	500,000.00	750,000.00	1,194,168.69
1900	Budget authority total (disc. and mand.)	250,000.00	500,000.00	750,000.00	1,194,168.69
1910	Total budgetary resources (disc. and mand.)	307,332.73	557,332.73	807,332.73	1,520,456.40

Status of Budgetary Resources

2001	Direct obligations: Category A (by quarter)	250,000.00	500,000.00	750,000.00	1,000,000.00
2004	Direct obligations (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,000,000.00
2190	New obligations and upward adjustments (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	57,332.73	57,332.73	57,332.73	57,332.73
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	463,123.67
2412	Unexpired Unobligated Balance: end of year	57,332.73	57,332.73	57,332.73	520,456.40
2490	Unob Bal: end of year (total)	57,332.73	57,332.73	57,332.73	520,456.40
2500	Total budgetary resources	307,332.73	557,332.73	807,332.73	1,520,456.40
2501	Memo: Bud resc, subj to appor, excl anticip	307,332.73	557,332.73	807,332.73	1,520,456.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,332.73	57,332.73	57,332.73	520,456.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Science, Space, and Technology Education Trust Fund**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8978**
 GTAS User: **202358177 / Titilope.T.Sawe@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	250,000.00	500,000.00	750,000.00	1,000,000.00
3020	Ob Bal: Outlays (gross)	-250,000.00	-500,000.00	-750,000.00	-1,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	250,000.00	500,000.00	750,000.00	1,194,168.69
4101	Mand: Outlays from balances	250,000.00	500,000.00	750,000.00	1,000,000.00
4110	Mand: Outlays, gross (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
4160	Mand: Budget authority, net	250,000.00	500,000.00	750,000.00	1,194,168.69
4170	Mand: Outlays, net	250,000.00	500,000.00	750,000.00	1,000,000.00
4180	Budget authority, net (disc. and mand.)	250,000.00	500,000.00	750,000.00	1,194,168.69
4190	Outlays, net (disc. and mand.)	250,000.00	500,000.00	750,000.00	1,000,000.00

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Gifts and Donations**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8980**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	90,198.76	90,198.76	90,198.76	90,198.76
1050	Unob Bal: Unobligated balance (total)	90,198.76	90,198.76	90,198.76	90,198.76
1800	BA: Mand: Spending auth: Collected	0.00	0.00	18.00	18.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	18.00	18.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	18.00	18.00
1910	Total budgetary resources (disc. and mand.)	90,198.76	90,198.76	90,216.76	90,216.76

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned, unexp: Avail current period	20,038.20	20,038.20	20,038.20	0.00
2403	Unob Bal: Unapportioned, unexp: Other	70,160.56	70,160.56	70,178.56	90,216.76
2412	Unexpired Unobligated Balance: end of year	90,198.76	90,198.76	90,216.76	90,216.76
2490	Unob Bal: end of year (total)	90,198.76	90,198.76	90,216.76	90,216.76
2500	Total budgetary resources	90,198.76	90,198.76	90,216.76	90,216.76
2501	Memo: Bud resc, subj to appor, excl anticip	90,198.76	90,198.76	90,216.76	90,216.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	90,198.76	90,198.76	90,216.76	90,216.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	127,986.18	127,986.18	127,986.18	127,986.18
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OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Science, Space, and Technology Education Trust Fund**
 Treasury Account: **Gifts and Donations**
 Budget Account ID: **026-00-8978** Treasury Account ID: **80- - /X -8980**
 GTAS User: **202-358-2369 / camelia.l.spence@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-21,400.36	-21,400.36	-21,400.36	-77,886.48
3050	Ob Bal: EOY: Unpaid obligations	106,585.82	106,585.82	106,585.82	50,099.70
3100	Memo: Obligated balance, start of year	127,986.18	127,986.18	127,986.18	127,986.18
3200	Memo: Obligated balance, end of year	106,585.82	106,585.82	106,585.82	50,099.70

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	18.00	18.00
4101	Mand: Outlays from balances	21,400.36	21,400.36	21,400.36	77,886.48
4110	Mand: Outlays, gross (total)	21,400.36	21,400.36	21,400.36	77,886.48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-18.00	-18.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-18.00	-18.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	21,400.36	21,400.36	21,382.36	77,868.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	21,400.36	21,400.36	21,382.36	77,868.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Space, and Technology Education Trust Fund**
 Treasury Account:
 Budget Account ID: **026-00-8978** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	191,093.14	191,093.14	191,093.14	191,093.14
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	268,954.98
1050	Unob Bal: Unobligated balance (total)	191,093.14	191,093.14	191,093.14	460,048.12
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	500,438.32	750,438.32	1,287,939.48
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-92,516.00
1260	BA: Mand: Appropriation (total)	250,000.00	500,438.32	750,438.32	1,195,423.48
1800	BA: Mand: Spending auth: Collected	0.00	0.00	18.00	18.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	18.00	18.00
1900	Budget authority total (disc. and mand.)	250,000.00	500,438.32	750,456.32	1,195,441.48
1910	Total budgetary resources (disc. and mand.)	441,093.14	691,531.46	941,549.46	1,655,489.60

Status of Budgetary Resources

2004	Direct obligations (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	1,000,000.00
2190	New obligations and upward adjustments (total)	250,000.00	500,000.00	750,000.00	1,000,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	77,370.93	77,370.93	77,370.93	57,332.73
2403	Unob Bal: Unapportioned, unexp: Other	113,722.21	114,160.53	114,178.53	598,156.87
2412	Unexpired Unobligated Balance: end of year	191,093.14	191,531.46	191,549.46	655,489.60
2490	Unob Bal: end of year (total)	191,093.14	191,531.46	191,549.46	655,489.60
2500	Total budgetary resources	441,093.14	691,531.46	941,549.46	1,655,489.60
2501	Memo: Bud resc, subj to appor, excl anticip	441,093.14	691,531.46	941,549.46	1,655,489.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,093.14	191,531.46	191,549.46	655,489.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, Science, Space, and Technology Education Trust Fund**
 Treasury Account:
 Budget Account ID: **026-00-8978** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	127,986.18	127,986.18	127,986.18	127,986.18
3010	Ob Bal: New obligations: Unexpired accounts	250,000.00	500,000.00	750,000.00	1,000,000.00
3020	Ob Bal: Outlays (gross)	-271,400.36	-521,400.36	-771,400.36	-1,077,886.48
3050	Ob Bal: EOY: Unpaid obligations	106,585.82	106,585.82	106,585.82	50,099.70
3100	Memo: Obligated balance, start of year	127,986.18	127,986.18	127,986.18	127,986.18
3200	Memo: Obligated balance, end of year	106,585.82	106,585.82	106,585.82	50,099.70

BA & O, Net

4090	Mand: Budget authority, gross	250,000.00	500,438.32	750,456.32	1,195,441.48
4101	Mand: Outlays from balances	271,400.36	521,400.36	771,400.36	1,077,886.48
4110	Mand: Outlays, gross (total)	271,400.36	521,400.36	771,400.36	1,077,886.48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-18.00	-18.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-18.00	-18.00
4160	Mand: Budget authority, net	250,000.00	500,438.32	750,438.32	1,195,423.48
4170	Mand: Outlays, net	271,400.36	521,400.36	771,382.36	1,077,868.48
4180	Budget authority, net (disc. and mand.)	250,000.00	500,438.32	750,438.32	1,195,423.48
4190	Outlays, net (disc. and mand.)	271,400.36	521,400.36	771,382.36	1,077,868.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **National Space Grant Program**
 Treasury Account: **National Space Grant Program**
 Budget Account ID: **026-00-8977** Treasury Account ID: **80- - /X -8977**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, Oct 1	146,851.91	146,851.91	146,851.91	146,851.91
1050	Unob Bal: Unobligated balance (total)	146,851.91	146,851.91	146,851.91	146,851.91
1910	Total budgetary resources (disc. and mand.)	146,851.91	146,851.91	146,851.91	146,851.91

Status of Budgetary Resources

2002	Direct obligations: Category B (by project)	0.00	80,000.00	80,000.00	80,000.00
2004	Direct obligations (total)	0.00	80,000.00	80,000.00	80,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	80,000.00
2190	New obligations and upward adjustments (total)	0.00	80,000.00	80,000.00	80,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	136,830.35	56,830.35	56,830.35	56,830.35
2403	Unob Bal: Unapportioned, unexp: Other	10,021.56	10,021.56	10,021.56	10,021.56
2412	Unexpired Unobligated Balance: end of year	146,851.91	66,851.91	66,851.91	66,851.91
2490	Unob Bal: end of year (total)	146,851.91	66,851.91	66,851.91	66,851.91
2500	Total budgetary resources	146,851.91	146,851.91	146,851.91	146,851.91
2501	Memo: Bud resc, subj to appor, excl anticip	146,851.91	146,851.91	146,851.91	146,851.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	146,851.91	66,851.91	66,851.91	66,851.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	549,993.00	549,993.00	549,993.00	549,993.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	80,000.00	80,000.00	80,000.00
3020	Ob Bal: Outlays (gross)	-1,084.41	-66,616.44	-95,777.47	-136,957.37
3050	Ob Bal: EOY: Unpaid obligations	548,908.59	563,376.56	534,215.53	493,035.63
3100	Memo: Obligated balance, start of year	549,993.00	549,993.00	549,993.00	549,993.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **National Space Grant Program**
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 Budget Account ID: **026-00-8977** Treasury Account ID: **80- - /X -8977**
 GTAS User: **202358131 / joi.m.salisbury@nasa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	548,908.59	563,376.56	534,215.53	493,035.63

BA & O, Net

4101	Mand: Outlays from balances	1,084.41	66,616.44	95,777.47	136,957.37
4110	Mand: Outlays, gross (total)	1,084.41	66,616.44	95,777.47	136,957.37
4170	Mand: Outlays, net	1,084.41	66,616.44	95,777.47	136,957.37
4190	Outlays, net (disc. and mand.)	1,084.41	66,616.44	95,777.47	136,957.37

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, National Space Grant Program**
 Treasury Account:
 Budget Account ID: **026-00-8977** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	146,851.91	146,851.91	146,851.91	146,851.91
1050	Unob Bal: Unobligated balance (total)	146,851.91	146,851.91	146,851.91	146,851.91
1910	Total budgetary resources (disc. and mand.)	146,851.91	146,851.91	146,851.91	146,851.91

Status of Budgetary Resources

2004	Direct obligations (total)	0.00	80,000.00	80,000.00	80,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	80,000.00
2190	New obligations and upward adjustments (total)	0.00	80,000.00	80,000.00	80,000.00
2201	Unob Bal: Apportioned, unexp: Avail current period	136,830.35	56,830.35	56,830.35	56,830.35
2403	Unob Bal: Unapportioned, unexp: Other	10,021.56	10,021.56	10,021.56	10,021.56
2412	Unexpired Unobligated Balance: end of year	146,851.91	66,851.91	66,851.91	66,851.91
2490	Unob Bal: end of year (total)	146,851.91	66,851.91	66,851.91	66,851.91
2500	Total budgetary resources	146,851.91	146,851.91	146,851.91	146,851.91
2501	Memo: Bud resc, subj to appor, excl anticip	146,851.91	146,851.91	146,851.91	146,851.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	146,851.91	66,851.91	66,851.91	66,851.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	549,993.00	549,993.00	549,993.00	549,993.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	80,000.00	80,000.00	80,000.00
3020	Ob Bal: Outlays (gross)	-1,084.41	-66,616.44	-95,777.47	-136,957.37
3050	Ob Bal: EOY: Unpaid obligations	548,908.59	563,376.56	534,215.53	493,035.63
3100	Memo: Obligated balance, start of year	549,993.00	549,993.00	549,993.00	549,993.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau: **National Aeronautics and Space Administration**
 Budget Account: **Account Total, National Space Grant Program**
 Treasury Account:
 Budget Account ID: **026-00-8977** Treasury Account ID:
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	548,908.59	563,376.56	534,215.53	493,035.63

BA & O, Net

4101	Mand: Outlays from balances	1,084.41	66,616.44	95,777.47	136,957.37
4110	Mand: Outlays, gross (total)	1,084.41	66,616.44	95,777.47	136,957.37
4170	Mand: Outlays, net	1,084.41	66,616.44	95,777.47	136,957.37
4190	Outlays, net (disc. and mand.)	1,084.41	66,616.44	95,777.47	136,957.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,104,425,249.34	1,104,425,249.34	1,104,425,249.34	1,104,425,249.34
1010	Unob Bal: Transferred to other accounts	-23,500,000.00	-23,500,000.00	-23,500,000.00	-23,675,815.00
1011	Unob Bal: Transferred from other accounts	23,500,000.00	23,500,000.00	23,500,000.00	23,675,815.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	268,954.98
1021	Unob Bal: Recov of prior year unpaid obligations	71,265,487.80	133,872,496.58	175,356,367.00	242,555,002.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-27,579,127.59
1033	Unob Bal: Recov of prior year paid obligations	6,216,365.05	8,546,030.91	9,590,532.82	11,341,602.64
1041	Unob Bal: Antic recov of prior year unpd/pd obl	275,216,389.85	223,574,152.36	208,170,006.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,457,123,492.04	1,470,417,929.19	1,497,542,155.16	1,331,011,682.24
1060	Exp Unob Bal: Brought forward, Oct 1	87,055,805.19	87,055,805.19	87,055,805.19	87,055,805.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	30,228,162.56	37,810,986.87	46,857,280.15	72,507,931.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-27,579,127.59
1093	Exp Unob Bal: Recov of prior year paid ob	4,001,080.14	5,300,166.85	6,255,040.59	7,767,625.07
1099	Exp Unob Bal: Expired bal for adj only (total)	121,285,047.89	130,166,958.91	140,168,125.93	139,752,234.31
1100	BA: Disc: Appropriation	19,285,000,000.00	19,285,000,000.00	19,285,000,000.00	19,285,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-34,604,232.00	-47,104,232.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	34,604,232.00	47,104,232.00
1134	BA: Disc: Appropriations precluded from obligation	-13,430,424,571.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	5,854,575,429.00	19,285,000,000.00	19,285,000,000.00	19,285,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	250,000.00	500,438.32	750,438.32	1,287,939.48
1232	BA: Mand: New\Unob bal of approps temp reduced	0.00	0.00	0.00	-92,516.00
1260	BA: Mand: Appropriation (total)	250,000.00	500,438.32	750,438.32	1,195,423.48
1700	BA: Disc: Spending auth: Collected	620,057,564.66	1,322,562,845.16	1,957,437,128.69	2,663,043,269.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,877,685.80	394,785,803.81	544,116,484.90	338,410,472.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,573,085,136.89	1,478,158,318.98	690,242,221.38	0.00
1750	BA: Disc: Spending auth: Total	3,200,020,387.35	3,195,506,967.95	3,191,795,834.97	3,001,453,741.33
1800	BA: Mand: Spending auth: Collected	0.00	0.00	18.00	18.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	18.00	18.00
1900	Budget authority total (disc. and mand.)	9,054,845,816.35	22,481,007,406.27	22,477,546,291.29	22,287,649,182.81
1910	Total budgetary resources (disc. and mand.)	10,511,969,308.39	23,951,425,335.46	23,975,088,446.45	23,618,660,865.05

Status of Budgetary Resources

2004	Direct obligations (total)	3,981,109,200.38	10,553,675,369.64	14,991,486,498.77	19,565,729,984.99
2104	Reimbursable obligations (total)	470,668,494.68	1,347,291,936.77	2,212,073,820.92	2,961,286,907.19
2170	New obligations, unexpired accounts	0.00	0.00	0.00	22,485,459,600.07
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	41,557,292.11
2190	New obligations and upward adjustments (total)	4,451,777,695.06	11,900,967,306.41	17,203,560,319.69	22,527,016,892.18
2201	Unob Bal: Apportioned, unexp: Avail current period	3,112,149,378.83	10,244,924,804.38	5,763,311,537.05	993,905,733.30
2203	Unob Bal: Apportioned, unexp: Anticipated	2,848,301,526.74	1,701,732,471.34	898,412,227.38	0.00
2403	Unob Bal: Unapportioned, unexp: Other	99,740,707.76	103,800,753.33	679,656.13	1,989,347.28
2412	Unexpired Unobligated Balance: end of year	6,060,191,613.33	12,050,458,029.05	6,662,403,420.56	995,895,080.58
2413	Expired Unobligated Balance: end of year	98,987,920.05	103,296,930.20	109,124,706.20	95,748,892.29
2490	Unob Bal: end of year (total)	6,159,179,533.38	12,153,754,959.25	6,771,528,126.76	1,091,643,972.87
2500	Total budgetary resources	10,610,957,228.44	24,054,722,265.66	23,975,088,446.45	23,618,660,865.05
2501	Memo: Bud resc, subj to appor, excl anticp	10,511,969,308.39	23,951,425,335.46	23,975,088,446.45	23,618,660,865.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	3,070,250,725.94	9,940,606,804.33	5,528,500,811.11	796,197,898.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	2,989,940,887.39	2,109,851,224.72	1,243,027,315.65	295,446,074.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
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 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,969,099,266.95	9,969,099,266.95	9,969,099,266.95	9,969,099,266.95
3010	Ob Bal: New obligations: Unexpired accounts	4,430,043,894.03	11,874,911,142.16	17,173,781,782.36	22,485,459,600.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	21,733,801.03	26,056,164.25	29,778,537.33	41,557,292.11
3020	Ob Bal: Outlays (gross)	-5,770,017,898.74	-10,634,064,008.94	-15,895,849,356.86	-21,508,636,135.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,037,325.24	-96,061,509.71	-128,499,086.85	-170,047,071.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,228,162.56	-37,810,986.87	-46,857,280.15	-72,507,931.64
3050	Ob Bal: EOY: Unpaid obligations	8,579,593,575.47	11,102,130,067.84	11,101,453,862.78	10,744,925,020.29
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,105,162,282.55	-1,105,162,282.55	-1,105,162,282.55	-1,105,162,282.55
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-32,117,890.66	-432,609,216.45	-586,865,561.98	-386,283,809.80
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	25,240,204.86	37,823,412.64	42,749,077.08	47,873,337.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,112,039,968.35	-1,499,948,086.36	-1,649,278,767.45	-1,443,572,754.81
3100	Memo: Obligated balance, start of year	8,863,936,984.40	8,863,936,984.40	8,863,936,984.40	8,863,936,984.40
3200	Memo: Obligated balance, end of year	7,467,553,607.12	9,602,181,981.48	9,452,175,095.33	9,301,352,265.48

BA & O, Net

4000	Disc: Budget authority, gross	9,054,595,816.35	22,480,506,967.95	22,476,795,834.97	22,286,453,741.33
4010	Disc: Outlays from new authority	1,291,090,301.51	3,906,454,817.70	7,500,284,886.19	12,265,589,946.71
4011	Disc: Outlays from balances	4,478,655,112.46	6,727,020,955.44	8,394,159,769.84	9,241,273,758.08
4020	Disc: Outlays, gross (total)	5,769,745,413.97	10,633,475,773.14	15,894,444,656.03	21,506,863,704.79
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-559,764,850.32	-1,205,867,261.62	-1,780,628,762.93	-2,427,558,474.93
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66,509,079.39	-125,241,614.45	-186,398,898.58	-246,826,396.78
4040	Disc: Offsets against gross BA and outlays (total)	-626,273,929.71	-1,331,108,876.07	-1,967,027,661.51	-2,674,384,871.71
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32,117,890.66	-432,609,216.45	-586,865,561.98	-386,283,809.80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,240,204.86	37,823,412.64	42,749,077.08	47,873,337.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2016: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **National Aeronautics and Space Administration**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts National Aeronautics and Space Administration**
 Treasury Account:
 Budget Account ID: **026- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	2,215,284.91	3,245,864.06	3,335,492.23	3,573,977.57
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,001,080.14	5,300,166.85	6,255,040.59	7,767,625.07
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,573,085,136.89	-1,478,158,318.98	-690,242,221.38	0.00
4060	Disc: Additional offsets against BA only (total)	-2,573,746,457.64	-1,864,398,091.88	-1,224,768,173.46	-327,068,869.62
4070	Disc: Budget authority, net	5,854,575,429.00	19,285,000,000.00	19,285,000,000.00	19,285,000,000.00
4080	Disc: Outlays, net	5,143,471,484.26	9,302,366,897.07	13,927,416,994.52	18,832,478,833.08
4090	Mand: Budget authority, gross	250,000.00	500,438.32	750,456.32	1,195,441.48
4101	Mand: Outlays from balances	272,484.77	588,235.80	1,404,700.83	1,772,431.18
4110	Mand: Outlays, gross (total)	272,484.77	588,235.80	1,404,700.83	1,772,431.18
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-18.00	-18.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-18.00	-18.00
4160	Mand: Budget authority, net	250,000.00	500,438.32	750,438.32	1,195,423.48
4170	Mand: Outlays, net	272,484.77	588,235.80	1,404,682.83	1,772,413.18
4180	Budget authority, net (disc. and mand.)	5,854,825,429.00	19,285,500,438.32	19,285,750,438.32	19,286,195,423.48
4190	Outlays, net (disc. and mand.)	5,143,743,969.03	9,302,955,132.87	13,928,821,677.35	18,834,251,246.26