

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /16 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	309,000,000.00	309,000,000.00	309,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-3,680,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	135,201,209.81	220,066,746.65	300,745,597.28
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>135,201,209.81</b>	<b>220,066,746.65</b>	<b>300,745,597.28</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,745,597.28</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>135,201,209.81</b>	<b>220,066,746.65</b>	<b>300,745,597.28</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	173,798,790.19	88,933,253.35	4,574,402.72
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>173,798,790.19</b>	<b>88,933,253.35</b>	<b>4,574,402.72</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>173,798,790.19</b>	<b>88,933,253.35</b>	<b>4,574,402.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	309,000,000.00	309,000,000.00	305,320,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	173,798,790.19	88,933,253.35	4,574,402.72

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	135,201,209.81	220,066,746.65	300,745,597.28
3020	Ob Bal: Outlays (gross)	0.00	-135,176,597.67	-204,255,786.09	-289,197,341.28
3050	Ob Bal: EOY: Unpaid obligations	0.00	24,612.14	15,810,960.56	11,548,256.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>24,612.14</b>	<b>15,810,960.56</b>	<b>11,548,256.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /16 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	309,000,000.00	309,000,000.00	305,320,000.00
4010	Disc: Outlays from new authority	0.00	135,176,597.67	204,255,786.09	289,197,341.28
4020	Disc: Outlays, gross (total)	0.00	135,176,597.67	204,255,786.09	289,197,341.28
4070	Disc: Budget authority, net	0.00	309,000,000.00	309,000,000.00	305,320,000.00
4080	Disc: Outlays, net	0.00	135,176,597.67	204,255,786.09	289,197,341.28
4180	Budget authority, net (disc. and mand.)	0.00	309,000,000.00	309,000,000.00	305,320,000.00
4190	Outlays, net (disc. and mand.)	0.00	135,176,597.67	204,255,786.09	289,197,341.28

Budget Agency: **Legislative Branch**  
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 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,725,898.62	1,725,898.62	1,725,898.62
1033	Unob Bal: Recov of prior year paid obligations	0.00	11,820.09	13,412.06	14,942.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,737,718.71</b>	<b>1,739,310.68</b>	<b>1,740,840.99</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,725,898.62	1,725,898.62	1,725,898.62
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	11,820.09	13,412.06	14,942.37
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,737,718.71</b>	<b>1,739,310.68</b>	<b>1,740,840.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,737,718.71</b>	<b>1,739,310.68</b>	<b>1,740,840.99</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,338,361.22	1,213,933.58	960,362.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,338,361.22</b>	<b>1,213,933.58</b>	<b>960,362.30</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,362.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,338,361.22</b>	<b>1,213,933.58</b>	<b>960,362.30</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	399,357.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>399,357.49</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	399,357.49	525,377.10	780,478.69
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>798,714.98</b>	<b>525,377.10</b>	<b>780,478.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,137,076.20</b>	<b>1,739,310.68</b>	<b>1,740,840.99</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,737,718.71	1,739,310.68	1,740,840.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	399,357.49	525,377.10	780,478.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	9,962,221.00	9,962,221.00	9,962,221.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /15 -0477**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,338,361.22	1,213,933.58	960,362.30
3020	Ob Bal: Outlays (gross)	0.00	-11,298,731.22	-11,161,142.04	-9,831,725.01
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,851.00	15,012.54	1,090,858.29
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>9,962,221.00</b>	<b>9,962,221.00</b>	<b>9,962,221.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,851.00</b>	<b>15,012.54</b>	<b>1,090,858.29</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	11,298,731.22	11,161,142.04	9,831,725.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>11,298,731.22</b>	<b>11,161,142.04</b>	<b>9,831,725.01</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-11,820.09	-13,412.06	-14,942.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-11,820.09</b>	<b>-13,412.06</b>	<b>-14,942.37</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	11,820.09	13,412.06	14,942.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>11,820.09</b>	<b>13,412.06</b>	<b>14,942.37</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>11,286,911.13</b>	<b>11,147,729.98</b>	<b>9,816,782.64</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>11,286,911.13</b>	<b>11,147,729.98</b>	<b>9,816,782.64</b>

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 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	2,097,696.20	2,097,696.20	2,097,696.20
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,710,492.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	7,412.84	26,524.87	27,792.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>2,105,109.04</b>	<b>2,124,221.07</b>	<b>3,835,980.46</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	2,097,696.20	2,097,696.20	2,097,696.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,710,492.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	7,412.84	26,524.87	27,792.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>2,105,109.04</b>	<b>2,124,221.07</b>	<b>3,835,980.46</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,105,109.04</b>	<b>2,124,221.07</b>	<b>3,835,980.46</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	761.05	244.23	3,735,555.71
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>761.05</b>	<b>244.23</b>	<b>3,735,555.71</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,735,555.71</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>761.05</b>	<b>244.23</b>	<b>3,735,555.71</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,104,347.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,104,347.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	2,104,347.99	2,123,976.84	100,424.75
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>4,208,695.98</b>	<b>2,123,976.84</b>	<b>100,424.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>4,209,457.03</b>	<b>2,124,221.07</b>	<b>3,835,980.46</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,105,109.04	2,124,221.07	3,835,980.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,104,347.99	2,123,976.84	100,424.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /14 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	4,672,969.00	4,672,969.00	4,672,969.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	761.05	244.23	3,735,555.71
3020	Ob Bal: Outlays (gross)	0.00	-761.05	-244.23	-3,735,555.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,710,492.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	4,672,969.00	4,672,969.00	2,962,477.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>4,672,969.00</b>	<b>4,672,969.00</b>	<b>4,672,969.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>4,672,969.00</b>	<b>4,672,969.00</b>	<b>2,962,477.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	761.05	244.23	3,735,555.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>761.05</b>	<b>244.23</b>	<b>3,735,555.71</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-7,412.84	-26,524.87	-27,792.26
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-7,412.84</b>	<b>-26,524.87</b>	<b>-27,792.26</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	7,412.84	26,524.87	27,792.26
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>7,412.84</b>	<b>26,524.87</b>	<b>27,792.26</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-6,651.79</b>	<b>-26,280.64</b>	<b>3,707,763.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-6,651.79</b>	<b>-26,280.64</b>	<b>3,707,763.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
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 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	116,014.55	116,014.55	116,014.55
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	17.00	17.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	501.48	501.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>116,014.55</b>	<b>116,533.03</b>	<b>116,533.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	116,014.55	116,014.55	116,014.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	17.00	17.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	501.48	501.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>116,014.55</b>	<b>116,533.03</b>	<b>116,533.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>116,014.55</b>	<b>116,533.03</b>	<b>116,533.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	75.40	61,249.67	61,852.07
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>75.40</b>	<b>61,249.67</b>	<b>61,852.07</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,852.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>75.40</b>	<b>61,249.67</b>	<b>61,852.07</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	115,939.15	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>115,939.15</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	115,939.15	55,283.36	54,680.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>231,878.30</b>	<b>55,283.36</b>	<b>54,680.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>231,953.70</b>	<b>116,533.03</b>	<b>116,533.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	116,014.55	116,533.03	116,533.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	115,939.15	55,283.36	54,680.96

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(Dollars)

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 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /13 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	40.75	40.75	40.75
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	75.40	61,249.67	61,852.07
3020	Ob Bal: Outlays (gross)	0.00	-75.40	-61,249.67	-61,852.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-17.00	-17.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	40.75	23.75	23.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>40.75</b>	<b>40.75</b>	<b>40.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>40.75</b>	<b>23.75</b>	<b>23.75</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	75.40	61,249.67	61,852.07
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>75.40</b>	<b>61,249.67</b>	<b>61,852.07</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-501.48	-501.48
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-501.48</b>	<b>-501.48</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	501.48	501.48
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>501.48</b>	<b>501.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>75.40</b>	<b>60,748.19</b>	<b>61,350.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>75.40</b>	<b>60,748.19</b>	<b>61,350.59</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /12 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	98,587.63	98,587.63	98,587.63
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	60,000.00	60,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>98,587.63</b>	<b>158,587.63</b>	<b>158,587.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	98,587.63	98,587.63	98,587.63
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	60,000.00	60,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>98,587.63</b>	<b>158,587.63</b>	<b>158,587.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>98,587.63</b>	<b>158,587.63</b>	<b>158,587.63</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	108,806.70	108,806.70
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>108,806.70</b>	<b>108,806.70</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,806.70</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>108,806.70</b>	<b>108,806.70</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	98,587.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>98,587.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	98,587.63	49,780.93	49,780.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>197,175.26</b>	<b>49,780.93</b>	<b>49,780.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>197,175.26</b>	<b>158,587.63</b>	<b>158,587.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	98,587.63	158,587.63	158,587.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	98,587.63	49,780.93	49,780.93

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	108,806.70	108,806.70
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /12 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-108,806.70	-108,806.70
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	108,806.70	108,806.70
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>108,806.70</b>	<b>108,806.70</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-60,000.00	-60,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-60,000.00</b>	<b>-60,000.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	60,000.00	60,000.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>48,806.70</b>	<b>48,806.70</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>48,806.70</b>	<b>48,806.70</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /11 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	90,517.29	90,517.29	90,517.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,004.40	4,004.40	4,004.40
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-94,681.82
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,022.80	1,022.80	1,022.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>95,544.49</b>	<b>95,544.49</b>	<b>862.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	90,517.29	90,517.29	90,517.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,004.40	4,004.40	4,004.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-94,681.82
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,022.80	1,022.80	1,022.80
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>95,544.49</b>	<b>95,544.49</b>	<b>862.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>95,544.49</b>	<b>95,544.49</b>	<b>862.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	862.67	862.67
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>862.67</b>	<b>862.67</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>862.67</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>862.67</b>	<b>862.67</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	95,544.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>95,544.49</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	95,544.49	94,681.82	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>191,088.98</b>	<b>94,681.82</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>191,088.98</b>	<b>95,544.49</b>	<b>862.67</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	95,544.49	95,544.49	862.67

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Salaries**  
 Treasury Account: **Salaries, Capitol Police**  
 Budget Account ID: **001-13-0477** Treasury Account ID: **02- - /11 -0477**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	95,544.49	94,681.82	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	4,004.40	4,004.40	4,004.40
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	862.67	862.67
3020	Ob Bal: Outlays (gross)	0.00	0.00	-862.67	-862.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,004.40	-4,004.40	-4,004.40
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>4,004.40</b>	<b>4,004.40</b>	<b>4,004.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	862.67	862.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>862.67</b>	<b>862.67</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,022.80	-1,022.80	-1,022.80
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,022.80</b>	<b>-1,022.80</b>	<b>-1,022.80</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,022.80	1,022.80	1,022.80
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,022.80</b>	<b>1,022.80</b>	<b>1,022.80</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-1,022.80</b>	<b>-160.13</b>	<b>-160.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-1,022.80</b>	<b>-160.13</b>	<b>-160.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, Salaries**  
 Treasury Account:  
 Budget Account ID: **001-13-0477** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	4,128,714.29	4,128,714.29	4,128,714.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,004.40	4,021.40	1,714,513.40
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-94,681.82
1033	Unob Bal: Recov of prior year paid obligations	0.00	20,255.73	101,461.21	104,258.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,152,974.42</b>	<b>4,234,196.90</b>	<b>5,852,804.78</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	4,128,714.29	4,128,714.29	4,128,714.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,004.40	4,021.40	1,714,513.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-94,681.82
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	20,255.73	101,461.21	104,258.91
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>4,152,974.42</b>	<b>4,234,196.90</b>	<b>5,852,804.78</b>
1100	BA: Disc: Appropriation	0.00	309,000,000.00	309,000,000.00	309,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-3,680,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>313,152,974.42</b>	<b>313,234,196.90</b>	<b>311,172,804.78</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>136,540,407.48</b>	<b>221,451,843.50</b>	<b>305,613,036.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,745,597.28</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867,439.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>136,540,407.48</b>	<b>221,451,843.50</b>	<b>305,613,036.73</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	173,798,790.19	88,933,253.35	4,574,402.72
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,813,776.75	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, Salaries**  
 Treasury Account:  
 Budget Account ID: **001-13-0477** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>176,612,566.94</b>	<b>88,933,253.35</b>	<b>4,574,402.72</b>
2413	Expired Unobligated Balance: end of year	0.00	2,813,776.75	2,849,100.05	985,365.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>179,426,343.69</b>	<b>91,782,353.40</b>	<b>5,559,768.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>315,966,751.17</b>	<b>313,234,196.90</b>	<b>311,172,804.78</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	313,152,974.42	313,234,196.90	311,172,804.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	176,612,566.94	91,782,353.40	5,559,768.05

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	14,639,235.15	14,639,235.15	14,639,235.15
3010	Ob Bal: New obligations: Unexpired accounts	0.00	135,201,209.81	220,066,746.65	300,745,597.28
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,339,197.67	1,385,096.85	4,867,439.45
3020	Ob Bal: Outlays (gross)	0.00	-146,476,165.34	-215,588,091.40	-302,936,143.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,004.40	-4,021.40	-1,714,513.40
3050	Ob Bal: EOY: Unpaid obligations	0.00	4,699,472.89	20,498,965.85	15,601,615.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>14,639,235.15</b>	<b>14,639,235.15</b>	<b>14,639,235.15</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>4,699,472.89</b>	<b>20,498,965.85</b>	<b>15,601,615.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
4010	Disc: Outlays from new authority	0.00	135,176,597.67	204,255,786.09	289,197,341.28
4011	Disc: Outlays from balances	0.00	11,299,567.67	11,332,305.31	13,738,802.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>146,476,165.34</b>	<b>215,588,091.40</b>	<b>302,936,143.44</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-60,000.00	-60,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-20,255.73	-41,461.21	-44,258.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-20,255.73</b>	<b>-101,461.21</b>	<b>-104,258.91</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, Salaries**  
 Treasury Account:  
 Budget Account ID: **001-13-0477** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	20,255.73	101,461.21	104,258.91
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>20,255.73</b>	<b>101,461.21</b>	<b>104,258.91</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>146,455,909.61</b>	<b>215,486,630.19</b>	<b>302,831,884.53</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>309,000,000.00</b>	<b>309,000,000.00</b>	<b>305,320,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>146,455,909.61</b>	<b>215,486,630.19</b>	<b>302,831,884.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /X -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	10,179,889.80	10,179,889.80	10,179,889.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>10,179,889.80</b>	<b>10,179,889.80</b>	<b>10,179,889.80</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,614,960.72	4,399,814.46	5,074,558.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-655,503.22	-630,881.47	-603,971.58
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>2,959,457.50</b>	<b>3,768,932.99</b>	<b>4,470,586.53</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>2,959,457.50</b>	<b>3,768,932.99</b>	<b>4,470,586.53</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>13,139,347.30</b>	<b>13,948,822.79</b>	<b>14,650,476.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	570,610.05	566,070.92	-47,680.47
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>570,610.05</b>	<b>566,070.92</b>	<b>-47,680.47</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	356,831.79	356,481.79	1,694,728.55
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>356,831.79</b>	<b>356,481.79</b>	<b>1,694,728.55</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647,048.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>927,441.84</b>	<b>922,552.71</b>	<b>1,647,048.08</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	11,999,207.26	12,788,950.13	13,003,428.25
2403	Unob Bal: Unapportioned, unexp: Other	0.00	212,698.20	237,319.95	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>12,211,905.46</b>	<b>13,026,270.08</b>	<b>13,003,428.25</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>12,211,905.46</b>	<b>13,026,270.08</b>	<b>13,003,428.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>13,139,347.30</b>	<b>13,948,822.79</b>	<b>14,650,476.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	13,139,347.30	13,711,502.84	14,650,476.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	14,051,888.31	14,056,427.44	14,670,178.83



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /X -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-1,839,982.85	-1,267,477.31	-1,666,750.58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,020,297.48	1,020,297.48	1,020,297.48
3010	Ob Bal: New obligations: Unexpired accounts	0.00	927,441.84	922,552.71	1,647,048.08
3020	Ob Bal: Outlays (gross)	0.00	-845,651.67	-1,037,151.76	-828,555.98
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,102,087.65	905,698.43	1,838,789.58
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-868,201.42	-868,201.42	-868,201.42
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	655,503.22	630,881.47	603,971.58
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-212,698.20	-237,319.95	-264,229.84
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>152,096.06</b>	<b>152,096.06</b>	<b>152,096.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>889,389.45</b>	<b>668,378.48</b>	<b>1,574,559.74</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>2,959,457.50</b>	<b>3,768,932.99</b>	<b>4,470,586.53</b>
4010	Disc: Outlays from new authority	0.00	74,900.00	74,900.00	74,900.00
4011	Disc: Outlays from balances	0.00	770,751.67	962,251.76	753,655.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>845,651.67</b>	<b>1,037,151.76</b>	<b>828,555.98</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-3,614,960.72	-4,399,814.46	-5,074,558.11
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,614,960.72</b>	<b>-4,399,814.46</b>	<b>-5,074,558.11</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	655,503.22	630,881.47	603,971.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>655,503.22</b>	<b>630,881.47</b>	<b>603,971.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-2,769,309.05</b>	<b>-3,362,662.70</b>	<b>-4,246,002.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Capitol Police**  
Budget Account: **General Expenses**  
Treasury Account: **General Expenses**  
Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /X -0476**  
GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	-2,769,309.05	-3,362,662.70	-4,246,002.13

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -16 /17 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0.00	14,631.95	16,114.79	19,682.06
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	14,631.95	16,114.79	19,682.06
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	14,631.95	16,114.79	19,682.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	14,631.95	16,114.79	19,682.06

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>14,631.95</b>	<b>16,114.79</b>	<b>19,682.06</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-14,631.95	-16,114.79	-19,682.06
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-14,631.95</b>	<b>-16,114.79</b>	<b>-19,682.06</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-14,631.95</b>	<b>-16,114.79</b>	<b>-19,682.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-14,631.95</b>	<b>-16,114.79</b>	<b>-19,682.06</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -15 /16 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	14,270.15	14,270.15	14,270.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>14,270.15</b>	<b>14,270.15</b>	<b>14,270.15</b>
1700	BA: Disc: Spending auth: Collected	0.00	8,975.00	8,975.00	8,975.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>8,975.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>8,975.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>23,245.15</b>	<b>23,245.15</b>	<b>23,245.15</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	7,753.50	7,753.50	12,553.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>7,753.50</b>	<b>7,753.50</b>	<b>12,553.48</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,553.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>7,753.50</b>	<b>7,753.50</b>	<b>12,553.48</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	15,491.65	15,491.65	10,691.67
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>15,491.65</b>	<b>15,491.65</b>	<b>10,691.67</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>15,491.65</b>	<b>15,491.65</b>	<b>10,691.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>23,245.15</b>	<b>23,245.15</b>	<b>23,245.15</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	23,245.15	23,245.15	23,245.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	15,491.65	15,491.65	10,691.67

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	7,753.50	7,753.50	12,553.48
3020	Ob Bal: Outlays (gross)	0.00	-7,753.50	-7,753.50	-7,753.50
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	4,799.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -15 /16 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	4,799.98

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	8,975.00	8,975.00	8,975.00
4011	Disc: Outlays from balances	0.00	7,753.50	7,753.50	7,753.50
4020	Disc: Outlays, gross (total)	0.00	7,753.50	7,753.50	7,753.50
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-8,975.00	-8,975.00	-8,975.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-8,975.00	-8,975.00	-8,975.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-1,221.50	-1,221.50	-1,221.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-1,221.50	-1,221.50	-1,221.50

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /16 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	66,000,000.00	66,000,000.00	66,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	3,680,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	250,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,930,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,930,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	31,918,638.91	41,424,443.17	68,928,305.06
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>31,918,638.91</b>	<b>41,424,443.17</b>	<b>68,928,305.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,928,305.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>31,918,638.91</b>	<b>41,424,443.17</b>	<b>68,928,305.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	34,081,361.09	24,575,556.83	1,001,694.94
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>34,081,361.09</b>	<b>24,575,556.83</b>	<b>1,001,694.94</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>34,081,361.09</b>	<b>24,575,556.83</b>	<b>1,001,694.94</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,930,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	66,000,000.00	66,000,000.00	69,930,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	34,081,361.09	24,575,556.83	1,001,694.94

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	31,918,638.91	41,424,443.17	68,928,305.06
3020	Ob Bal: Outlays (gross)	0.00	-8,498,941.11	-20,119,027.02	-33,755,980.09

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /16 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	23,419,697.80	21,305,416.15	35,172,324.97
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>23,419,697.80</b>	<b>21,305,416.15</b>	<b>35,172,324.97</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,930,000.00</b>
4010	Disc: Outlays from new authority	0.00	8,498,941.11	20,119,027.02	33,755,980.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>8,498,941.11</b>	<b>20,119,027.02</b>	<b>33,755,980.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-250,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-250,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>8,498,941.11</b>	<b>20,119,027.02</b>	<b>33,505,980.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>8,498,941.11</b>	<b>20,119,027.02</b>	<b>33,505,980.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -14 /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,487.96	1,487.96	1,487.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,487.96</b>	<b>1,487.96</b>	<b>1,487.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,487.96	1,487.96	1,487.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,487.96</b>	<b>1,487.96</b>	<b>1,487.96</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,487.96</b>	<b>1,487.96</b>	<b>1,487.96</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,487.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,487.96</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,487.96	1,487.96	1,487.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,975.92</b>	<b>1,487.96</b>	<b>1,487.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,975.92</b>	<b>1,487.96</b>	<b>1,487.96</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,487.96	1,487.96	1,487.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,487.96	1,487.96	1,487.96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	17,149.98	17,149.98	17,149.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-15,784.98	-17,133.35	-17,133.35



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -14 /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,365.00	16.63	16.63
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>17,149.98</b>	<b>17,149.98</b>	<b>17,149.98</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,365.00</b>	<b>16.63</b>	<b>16.63</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	15,784.98	17,133.35	17,133.35
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>15,784.98</b>	<b>17,133.35</b>	<b>17,133.35</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>15,784.98</b>	<b>17,133.35</b>	<b>17,133.35</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>15,784.98</b>	<b>17,133.35</b>	<b>17,133.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -13 /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	124.69	124.69	124.69
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>124.69</b>	<b>124.69</b>	<b>124.69</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	124.69	124.69	124.69
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>124.69</b>	<b>124.69</b>	<b>124.69</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>124.69</b>	<b>124.69</b>	<b>124.69</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	124.69	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>124.69</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	124.69	124.69	124.69
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>249.38</b>	<b>124.69</b>	<b>124.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>249.38</b>	<b>124.69</b>	<b>124.69</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	124.69	124.69	124.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	124.69	124.69	124.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	332,957.00	332,957.00	332,957.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-196,865.80	-196,865.80	-196,865.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -13 /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	136,091.20	136,091.20	136,091.20
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>332,957.00</b>	<b>332,957.00</b>	<b>332,957.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>136,091.20</b>	<b>136,091.20</b>	<b>136,091.20</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	196,865.80	196,865.80	196,865.80
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>196,865.80</b>	<b>196,865.80</b>	<b>196,865.80</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>196,865.80</b>	<b>196,865.80</b>	<b>196,865.80</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>196,865.80</b>	<b>196,865.80</b>	<b>196,865.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,044,496.28	1,044,496.28	1,044,496.28
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	436,061.90	772,222.49	795,080.76
1033	Unob Bal: Recov of prior year paid obligations	0.00	46,451.28	46,721.11	49,911.16
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,527,009.46</b>	<b>1,863,439.88</b>	<b>1,889,488.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,044,496.28	1,044,496.28	1,044,496.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	436,061.90	772,222.49	795,080.76
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	46,451.28	46,721.11	49,911.16
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,527,009.46</b>	<b>1,863,439.88</b>	<b>1,889,488.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,527,009.46</b>	<b>1,863,439.88</b>	<b>1,889,488.20</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	685,700.74	932,121.23	940,285.66
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>685,700.74</b>	<b>932,121.23</b>	<b>940,285.66</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>940,285.66</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>685,700.74</b>	<b>932,121.23</b>	<b>940,285.66</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	841,308.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>841,308.72</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	841,308.72	931,318.65	949,202.54
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,682,617.44</b>	<b>931,318.65</b>	<b>949,202.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,368,318.18</b>	<b>1,863,439.88</b>	<b>1,889,488.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,527,009.46	1,863,439.88	1,889,488.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	841,308.72	931,318.65	949,202.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /15 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	29,830,230.03	29,830,230.03	29,830,230.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	685,700.74	932,121.23	940,285.66
3020	Ob Bal: Outlays (gross)	0.00	-20,928,534.14	-23,896,570.96	-25,761,369.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-436,061.90	-772,222.49	-795,080.76
3050	Ob Bal: EOY: Unpaid obligations	0.00	9,151,334.73	6,093,557.81	4,214,064.96
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>29,830,230.03</b>	<b>29,830,230.03</b>	<b>29,830,230.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>9,151,334.73</b>	<b>6,093,557.81</b>	<b>4,214,064.96</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	20,928,534.14	23,896,570.96	25,761,369.97
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>20,928,534.14</b>	<b>23,896,570.96</b>	<b>25,761,369.97</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-42,000.00	-42,000.00	-44,953.17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-4,451.28	-4,721.11	-4,957.99
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-46,451.28</b>	<b>-46,721.11</b>	<b>-49,911.16</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	46,451.28	46,721.11	49,911.16
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>46,451.28</b>	<b>46,721.11</b>	<b>49,911.16</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>20,882,082.86</b>	<b>23,849,849.85</b>	<b>25,711,458.81</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>20,882,082.86</b>	<b>23,849,849.85</b>	<b>25,711,458.81</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -13 /14 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	3,685.00	3,685.00	3,685.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>3,685.00</b>	<b>3,685.00</b>	<b>3,685.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	3,685.00	3,685.00	3,685.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>3,685.00</b>	<b>3,685.00</b>	<b>3,685.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>3,685.00</b>	<b>3,685.00</b>	<b>3,685.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	3,685.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>3,685.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	3,685.00	3,685.00	3,685.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>7,370.00</b>	<b>3,685.00</b>	<b>3,685.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,370.00</b>	<b>3,685.00</b>	<b>3,685.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	3,685.00	3,685.00	3,685.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,685.00	3,685.00	3,685.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -12 /14 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,447.55	1,447.55	1,447.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,447.55</b>	<b>1,447.55</b>	<b>1,447.55</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,447.55	1,447.55	1,447.55
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,447.55</b>	<b>1,447.55</b>	<b>1,447.55</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,447.55</b>	<b>1,447.55</b>	<b>1,447.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,447.55	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,447.55</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,447.55	1,447.55	1,447.55
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,895.10</b>	<b>1,447.55</b>	<b>1,447.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,895.10</b>	<b>1,447.55</b>	<b>1,447.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,447.55	1,447.55	1,447.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,447.55	1,447.55	1,447.55

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	88,488.65	88,488.65	88,488.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	88,488.65	88,488.65	88,488.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Capitol Police**  
Budget Account: **General Expenses**  
Treasury Account: **General Expenses**  
Budget Account ID: **001-13-0476** Treasury Account ID: **02- -12 /14 -0476**  
GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.00	88,488.65	88,488.65	88,488.65
3200	Memo: Obligated balance, end of year	0.00	88,488.65	88,488.65	88,488.65



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /14 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	519,888.45	519,888.45	519,888.45
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	26,996.84	192,896.31	236,308.75
1033	Unob Bal: Recov of prior year paid obligations	0.00	395.84	1,048.77	1,059.53
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>547,281.13</b>	<b>713,833.53</b>	<b>757,256.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	519,888.45	519,888.45	519,888.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	26,996.84	192,896.31	236,308.75
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	395.84	1,048.77	1,059.53
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>547,281.13</b>	<b>713,833.53</b>	<b>757,256.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>547,281.13</b>	<b>713,833.53</b>	<b>757,256.73</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	540.36	1,721.56	508,666.60
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>540.36</b>	<b>1,721.56</b>	<b>508,666.60</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508,666.60</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>540.36</b>	<b>1,721.56</b>	<b>508,666.60</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	546,740.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>546,740.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	546,740.77	712,111.97	248,590.13
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,093,481.54</b>	<b>712,111.97</b>	<b>248,590.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,094,021.90</b>	<b>713,833.53</b>	<b>757,256.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	547,281.13	713,833.53	757,256.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	546,740.77	712,111.97	248,590.13

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /14 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,191,699.65	3,191,699.65	3,191,699.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	540.36	1,721.56	508,666.60
3020	Ob Bal: Outlays (gross)	0.00	-1,021,822.48	-1,130,575.87	-1,142,165.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-26,996.84	-192,896.31	-236,308.75
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,143,420.69	1,869,949.03	2,321,892.45
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,191,699.65</b>	<b>3,191,699.65</b>	<b>3,191,699.65</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,143,420.69</b>	<b>1,869,949.03</b>	<b>2,321,892.45</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	1,021,822.48	1,130,575.87	1,142,165.05
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,021,822.48</b>	<b>1,130,575.87</b>	<b>1,142,165.05</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-192.00	-192.00	-192.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-203.84	-856.77	-867.53
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-395.84</b>	<b>-1,048.77</b>	<b>-1,059.53</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	395.84	1,048.77	1,059.53
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>395.84</b>	<b>1,048.77</b>	<b>1,059.53</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>1,021,426.64</b>	<b>1,129,527.10</b>	<b>1,141,105.52</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,021,426.64</b>	<b>1,129,527.10</b>	<b>1,141,105.52</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -12 /13 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	49.55	49.55	49.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>49.55</b>	<b>49.55</b>	<b>49.55</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	49.55	49.55	49.55
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>49.55</b>	<b>49.55</b>	<b>49.55</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>49.55</b>	<b>49.55</b>	<b>49.55</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	49.55	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>49.55</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	49.55	49.55	49.55
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>99.10</b>	<b>49.55</b>	<b>49.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>99.10</b>	<b>49.55</b>	<b>49.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	49.55	49.55	49.55
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	49.55	49.55	49.55

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /13 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	379,072.71	379,072.71	379,072.71
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	12,438.18	180,197.88	205,085.09
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,113.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>391,510.89</b>	<b>559,270.59</b>	<b>585,270.94</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	379,072.71	379,072.71	379,072.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	12,438.18	180,197.88	205,085.09
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,113.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>391,510.89</b>	<b>559,270.59</b>	<b>585,270.94</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>391,510.89</b>	<b>559,270.59</b>	<b>585,270.94</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	803.50	803.50	1,102.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>803.50</b>	<b>803.50</b>	<b>1,102.50</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>803.50</b>	<b>803.50</b>	<b>1,102.50</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	390,707.39	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>390,707.39</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	390,707.39	558,467.09	584,168.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>781,414.78</b>	<b>558,467.09</b>	<b>584,168.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>782,218.28</b>	<b>559,270.59</b>	<b>585,270.94</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	391,510.89	559,270.59	585,270.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	390,707.39	558,467.09	584,168.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /13 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	795,855.51	795,855.51	795,855.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	803.50	803.50	1,102.50
3020	Ob Bal: Outlays (gross)	0.00	-3,198.02	-5,417.01	-7,813.63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-12,438.18	-180,197.88	-205,085.09
3050	Ob Bal: EOY: Unpaid obligations	0.00	781,022.81	611,044.12	584,059.29
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>795,855.51</b>	<b>795,855.51</b>	<b>795,855.51</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>781,022.81</b>	<b>611,044.12</b>	<b>584,059.29</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	3,198.02	5,417.01	7,813.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,198.02</b>	<b>5,417.01</b>	<b>7,813.63</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-1,113.14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,113.14</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,113.14
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.14</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,198.02</b>	<b>5,417.01</b>	<b>6,700.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,198.02</b>	<b>5,417.01</b>	<b>6,700.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -11 /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	4,818.35	4,818.35	4,818.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,818.35</b>	<b>4,818.35</b>	<b>4,818.35</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	4,818.35	4,818.35	4,818.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>4,818.35</b>	<b>4,818.35</b>	<b>4,818.35</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>4,818.35</b>	<b>4,818.35</b>	<b>4,818.35</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	4,818.35	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>4,818.35</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	4,818.35	4,818.35	4,818.35
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>9,636.70</b>	<b>4,818.35</b>	<b>4,818.35</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>9,636.70</b>	<b>4,818.35</b>	<b>4,818.35</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	4,818.35	4,818.35	4,818.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	4,818.35	4,818.35	4,818.35

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -10 /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	44,161.06	44,161.06	44,161.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>44,161.06</b>	<b>44,161.06</b>	<b>44,162.56</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	44,161.06	44,161.06	44,161.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>44,161.06</b>	<b>44,161.06</b>	<b>44,162.56</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>44,161.06</b>	<b>44,161.06</b>	<b>44,162.56</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	44,161.06	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>44,161.06</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	44,161.06	44,161.06	44,162.56
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>88,322.12</b>	<b>44,161.06</b>	<b>44,162.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>88,322.12</b>	<b>44,161.06</b>	<b>44,162.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	44,161.06	44,161.06	44,162.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	44,161.06	44,161.06	44,162.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	94,799.86	94,799.86	94,799.86
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -10 /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	1.50	1.50	1.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1.50
3050	Ob Bal: EOY: Unpaid obligations	0.00	94,801.36	94,801.36	94,799.86
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>94,799.86</b>	<b>94,799.86</b>	<b>94,799.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>94,801.36</b>	<b>94,801.36</b>	<b>94,799.86</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-1.50	-1.50	-1.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-1.50</b>	<b>-1.50</b>	<b>-1.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-1.50</b>	<b>-1.50</b>	<b>-1.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-1.50</b>	<b>-1.50</b>	<b>-1.50</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -09 /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	798,872.26	798,872.26	798,872.26
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	76,634.27	76,634.27	244,874.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	91,927.54
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>875,506.53</b>	<b>875,506.53</b>	<b>1,135,674.18</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	798,872.26	798,872.26	798,872.26
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	76,634.27	76,634.27	244,874.38
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	91,927.54
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>875,506.53</b>	<b>875,506.53</b>	<b>1,135,674.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>875,506.53</b>	<b>875,506.53</b>	<b>1,135,674.18</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	91,927.54
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,927.54</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,927.54</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,927.54</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	875,506.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>875,506.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	875,506.53	875,506.53	1,043,746.64
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,751,013.06</b>	<b>875,506.53</b>	<b>1,043,746.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,751,013.06</b>	<b>875,506.53</b>	<b>1,135,674.18</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	875,506.53	875,506.53	1,135,674.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	875,506.53	875,506.53	1,043,746.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -09 /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	255,061.00	255,061.00	255,061.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	91,927.54
3020	Ob Bal: Outlays (gross)	0.00	9,600.00	9,600.00	76,312.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-76,634.27	-76,634.27	-244,874.38
3050	Ob Bal: EOY: Unpaid obligations	0.00	188,026.73	188,026.73	178,426.73
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>255,061.00</b>	<b>255,061.00</b>	<b>255,061.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>188,026.73</b>	<b>188,026.73</b>	<b>178,426.73</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	-9,600.00	-9,600.00	-76,312.57
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-9,600.00</b>	<b>-9,600.00</b>	<b>-76,312.57</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-91,927.54
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-91,927.54</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	91,927.54
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,927.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-9,600.00</b>	<b>-9,600.00</b>	<b>-168,240.11</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-9,600.00</b>	<b>-9,600.00</b>	<b>-168,240.11</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,432,012.77	1,432,012.77	1,432,012.77
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	65,899.52	673,197.60	695,144.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,497,912.29</b>	<b>2,105,210.37</b>	<b>2,127,157.18</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,432,012.77	1,432,012.77	1,432,012.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	65,899.52	673,197.60	695,144.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,497,912.29</b>	<b>2,105,210.37</b>	<b>2,127,157.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,497,912.29</b>	<b>2,105,210.37</b>	<b>2,127,157.18</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	48,550.41	50,799.84
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>48,550.41</b>	<b>50,799.84</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,799.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>48,550.41</b>	<b>50,799.84</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,497,912.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,497,912.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,497,912.29	2,056,659.96	2,076,357.34
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,995,824.58</b>	<b>2,056,659.96</b>	<b>2,076,357.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,995,824.58</b>	<b>2,105,210.37</b>	<b>2,127,157.18</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,497,912.29	2,105,210.37	2,127,157.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,497,912.29	2,056,659.96	2,076,357.34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,243,332.05	1,243,332.05	1,243,332.05
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /12 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	48,550.41	50,799.84
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,088.78	1,908.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-65,899.52	-673,197.60	-695,144.41
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,177,432.53	617,596.08	600,895.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,243,332.05</b>	<b>1,243,332.05</b>	<b>1,243,332.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,177,432.53</b>	<b>617,596.08</b>	<b>600,895.64</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	1,088.78	-1,908.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.78</b>	<b>-1,908.16</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.78</b>	<b>-1,908.16</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.78</b>	<b>-1,908.16</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- -10 /11 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	42,968.10	42,968.10	42,968.10
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-42,968.10
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>42,968.10</b>	<b>42,968.10</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	42,968.10	42,968.10	42,968.10
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-42,968.10
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>42,968.10</b>	<b>42,968.10</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>42,968.10</b>	<b>42,968.10</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	42,968.10	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>42,968.10</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	42,968.10	42,968.10	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>85,936.20</b>	<b>42,968.10</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>85,936.20</b>	<b>42,968.10</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	42,968.10	42,968.10	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	42,968.10	42,968.10	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /11 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,509,172.81	1,509,172.81	1,509,172.81
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	241,002.85	520,599.28	1,247,772.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,759,315.12
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,370.13
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,750,175.66</b>	<b>2,029,772.09</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,509,172.81	1,509,172.81	1,509,172.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	241,002.85	520,599.28	1,247,772.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,759,315.12
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,370.13
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,750,175.66</b>	<b>2,029,772.09</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,750,175.66</b>	<b>2,029,772.09</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	34,165.84	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>34,165.84</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>34,165.84</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,750,175.66	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,750,175.66</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,750,175.66	1,995,606.25	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,500,351.32</b>	<b>1,995,606.25</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>3,500,351.32</b>	<b>2,029,772.09</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,750,175.66	2,029,772.09	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /11 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscp.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,750,175.66	1,995,606.25	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,247,369.69	1,247,369.69	1,247,369.69
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	34,165.84	0.00
3020	Ob Bal: Outlays (gross)	0.00	402.49	426.42	402.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-241,002.85	-520,599.28	-1,247,772.18
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,006,769.33	761,362.67	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,247,369.69</b>	<b>1,247,369.69</b>	<b>1,247,369.69</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,006,769.33</b>	<b>761,362.67</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	-402.49	-426.42	-402.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-402.49</b>	<b>-426.42</b>	<b>-402.49</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-2,370.13
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,370.13</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,370.13
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,370.13</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-402.49</b>	<b>-426.42</b>	<b>-2,772.62</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-402.49</b>	<b>-426.42</b>	<b>-2,772.62</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **General Expenses**  
 Treasury Account: **General Expenses**  
 Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /03 -0476**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Capitol Police**  
Budget Account: **General Expenses**  
Treasury Account: **General Expenses**  
Budget Account ID: **001-13-0476** Treasury Account ID: **02- - /03 -0476**  
GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, General Expenses**  
 Treasury Account:  
 Budget Account ID: **001-13-0476** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	15,976,417.49	15,976,417.49	15,976,417.49
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	859,033.56	2,415,747.83	3,424,267.07
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,802,283.22
1033	Unob Bal: Recov of prior year paid obligations	0.00	46,847.12	47,769.88	146,381.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>16,882,298.17</b>	<b>18,439,935.20</b>	<b>16,744,782.84</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	5,782,257.54	5,782,257.54	5,782,257.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	859,033.56	2,415,747.83	3,424,267.07
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,802,283.22
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	46,847.12	47,769.88	146,381.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>6,688,138.22</b>	<b>8,245,775.25</b>	<b>6,550,622.89</b>
1100	BA: Disc: Appropriation	0.00	66,000,000.00	66,000,000.00	66,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	3,680,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,638,567.67	4,424,904.25	5,353,215.17
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-655,503.22	-630,881.47	-603,971.58
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>2,983,064.45</b>	<b>3,794,022.78</b>	<b>4,749,243.59</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>68,983,064.45</b>	<b>69,794,022.78</b>	<b>74,429,243.59</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>85,865,362.62</b>	<b>88,233,957.98</b>	<b>91,174,026.43</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>33,184,047.06</b>	<b>43,015,630.13</b>	<b>70,485,960.21</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>356,831.79</b>	<b>356,481.79</b>	<b>1,694,728.55</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,587,906.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, General Expenses**  
 Treasury Account:  
 Budget Account ID: **001-13-0476** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,592,782.14</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>33,540,878.85</b>	<b>43,372,111.92</b>	<b>72,180,688.76</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	46,110,691.95	37,396,113.40	14,035,496.92
2403	Unob Bal: Unapportioned, unexp: Other	0.00	6,213,791.82	237,319.95	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>52,324,483.77</b>	<b>37,633,433.35</b>	<b>14,035,496.92</b>
2413	Expired Unobligated Balance: end of year	0.00	6,001,093.62	7,228,412.71	4,957,840.75
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>58,325,577.39</b>	<b>44,861,846.06</b>	<b>18,993,337.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>91,866,456.24</b>	<b>88,233,957.98</b>	<b>91,174,026.43</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	85,865,362.62	87,996,638.03	91,174,026.43
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	54,112,945.62	45,840,482.42	20,651,535.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-1,788,461.85	-1,215,956.31	-1,658,197.68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	38,117,240.90	38,117,240.90	38,117,240.90
3010	Ob Bal: New obligations: Unexpired accounts	0.00	32,853,834.25	42,354,749.38	70,587,906.62
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	687,044.60	1,017,362.54	1,592,782.14
3020	Ob Bal: Outlays (gross)	0.00	-31,508,547.71	-46,401,556.13	-61,639,012.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-859,033.56	-2,415,747.83	-3,424,267.07
3050	Ob Bal: EOY: Unpaid obligations	0.00	39,290,538.48	32,672,048.86	45,234,649.94
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-868,201.42	-868,201.42	-868,201.42
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	655,503.22	630,881.47	603,971.58
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-212,698.20	-237,319.95	-264,229.84
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>37,249,039.48</b>	<b>37,249,039.48</b>	<b>37,249,039.48</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>39,077,840.28</b>	<b>32,434,728.91</b>	<b>44,970,420.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, General Expenses**  
 Treasury Account:  
 Budget Account ID: **001-13-0476** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>68,983,064.45</b>	<b>69,794,022.78</b>	<b>74,429,243.59</b>
4010	Disc: Outlays from new authority	0.00	8,573,841.11	20,193,927.02	33,830,880.09
4011	Disc: Outlays from balances	0.00	22,934,706.60	26,207,629.11	27,808,132.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>31,508,547.71</b>	<b>46,401,556.13</b>	<b>61,639,012.65</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-3,680,759.67	-4,467,096.25	-5,490,287.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-4,655.12	-5,577.88	-9,308.79
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,685,414.79</b>	<b>-4,472,674.13</b>	<b>-5,499,596.67</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	655,503.22	630,881.47	603,971.58
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	46,847.12	47,769.88	146,381.50
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>702,350.34</b>	<b>678,651.35</b>	<b>750,353.08</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>27,823,132.92</b>	<b>41,928,882.00</b>	<b>56,139,415.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>66,000,000.00</b>	<b>66,000,000.00</b>	<b>69,680,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>27,823,132.92</b>	<b>41,928,882.00</b>	<b>56,139,415.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Security Enhancements**  
 Treasury Account: **Security Enhancements**  
 Budget Account ID: **001-13-0461** Treasury Account ID: **02- - /X -0461**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1000</b>	Unob Bal: Brought forward, Oct 1	0.00	1,288,559.56	1,288,559.56	1,288,559.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,288,559.56	1,288,559.56	1,288,559.56
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,288,559.56	1,288,559.56	1,288,559.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,288,559.56	1,288,559.56	1,288,559.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	-191.66	-191.66	-191.66
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	-191.66	-191.66	-191.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>-191.66</b>	<b>-191.66</b>	<b>-191.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>-191.66</b>	<b>-191.66</b>	<b>-191.66</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Security Enhancements**  
 Treasury Account: **Security Enhancements**  
 Budget Account ID: **001-13-0461** Treasury Account ID: **02- - /X -0461**  
 GTAS User: **202-593-3580 / monica.sondberg@uscg.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, Security Enhancements**  
 Treasury Account:  
 Budget Account ID: **001-13-0461** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,288,559.56	1,288,559.56	1,288,559.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,288,559.56	1,288,559.56	1,288,559.56
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>	<b>1,288,559.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,288,559.56	1,288,559.56	1,288,559.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,288,559.56	1,288,559.56	1,288,559.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	-191.66	-191.66	-191.66
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	-191.66	-191.66	-191.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>-191.66</b>	<b>-191.66</b>	<b>-191.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>-191.66</b>	<b>-191.66</b>	<b>-191.66</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Account Total, Security Enhancements**  
 Treasury Account:  
 Budget Account ID: **001-13-0461** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -16 /17 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	450,000.00	450,000.00	450,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	3,300.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	450,000.00	450,000.00	446,700.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>446,700.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>446,700.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	450,000.00	450,000.00	450,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	450,000.00	450,000.00	446,700.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	3,300.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-2,100.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	1,200.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -16 /17 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	450,000.00	450,000.00	450,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	2,100.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	2,100.00
4070	Disc: Budget authority, net	0.00	450,000.00	450,000.00	450,000.00
4080	Disc: Outlays, net	0.00	0.00	0.00	2,100.00
4180	Budget authority, net (disc. and mand.)	0.00	450,000.00	450,000.00	450,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	2,100.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -15 /16 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	450,000.00	450,000.00	450,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	102,180.14	293,367.25	449,999.66
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>102,180.14</b>	<b>293,367.25</b>	<b>449,999.66</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449,999.66</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>102,180.14</b>	<b>293,367.25</b>	<b>449,999.66</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	347,819.86	156,632.75	0.34
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>347,819.86</b>	<b>156,632.75</b>	<b>0.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>347,819.86</b>	<b>156,632.75</b>	<b>0.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	450,000.00	450,000.00	450,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	347,819.86	156,632.75	0.34

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	102,180.14	293,367.25	449,999.66
3020	Ob Bal: Outlays (gross)	0.00	-73,180.14	-135,721.91	-172,876.82
3050	Ob Bal: EOY: Unpaid obligations	0.00	29,000.00	157,645.34	277,122.84
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>29,000.00</b>	<b>157,645.34</b>	<b>277,122.84</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -15 /16 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	73,180.14	135,721.91	172,876.82
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>73,180.14</b>	<b>135,721.91</b>	<b>172,876.82</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>73,180.14</b>	<b>135,721.91</b>	<b>172,876.82</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>73,180.14</b>	<b>135,721.91</b>	<b>172,876.82</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /16 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	3,509,000.00	3,509,000.00	3,509,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,535,734.98	2,317,392.78	3,481,938.81
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,535,734.98</b>	<b>2,317,392.78</b>	<b>3,481,938.81</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,481,938.81</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,535,734.98</b>	<b>2,317,392.78</b>	<b>3,481,938.81</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,973,265.02	1,191,607.22	27,061.19
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,973,265.02</b>	<b>1,191,607.22</b>	<b>27,061.19</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,973,265.02</b>	<b>1,191,607.22</b>	<b>27,061.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>	<b>3,509,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	3,509,000.00	3,509,000.00	3,509,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,973,265.02	1,191,607.22	27,061.19

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,535,734.98	2,317,392.78	3,481,938.81
3020	Ob Bal: Outlays (gross)	0.00	-1,404,961.63	-2,081,816.36	-2,954,329.71
3050	Ob Bal: EOY: Unpaid obligations	0.00	130,773.35	235,576.42	527,609.10
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>130,773.35</b>	<b>235,576.42</b>	<b>527,609.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /16 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	3,509,000.00	3,509,000.00	3,509,000.00
4010	Disc: Outlays from new authority	0.00	1,404,961.63	2,081,816.36	2,954,329.71
4020	Disc: Outlays, gross (total)	0.00	1,404,961.63	2,081,816.36	2,954,329.71
4070	Disc: Budget authority, net	0.00	3,509,000.00	3,509,000.00	3,509,000.00
4080	Disc: Outlays, net	0.00	1,404,961.63	2,081,816.36	2,954,329.71
4180	Budget authority, net (disc. and mand.)	0.00	3,509,000.00	3,509,000.00	3,509,000.00
4190	Outlays, net (disc. and mand.)	0.00	1,404,961.63	2,081,816.36	2,954,329.71

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -14 /15 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	64,719.06	64,719.06	64,719.06
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,110.70	1,110.70
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,266.91	1,266.91	1,266.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>65,985.97</b>	<b>67,096.67</b>	<b>67,096.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	64,719.06	64,719.06	64,719.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,110.70	1,110.70
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,266.91	1,266.91	1,266.91
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>65,985.97</b>	<b>67,096.67</b>	<b>67,096.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>65,985.97</b>	<b>67,096.67</b>	<b>67,096.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	36,991.32	36,991.32	36,991.32
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>36,991.32</b>	<b>36,991.32</b>	<b>36,991.32</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,991.32</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>36,991.32</b>	<b>36,991.32</b>	<b>36,991.32</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	28,994.65	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>28,994.65</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	28,994.65	30,105.35	30,105.35
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>57,989.30</b>	<b>30,105.35</b>	<b>30,105.35</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>94,980.62</b>	<b>67,096.67</b>	<b>67,096.67</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	65,985.97	67,096.67	67,096.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	28,994.65	30,105.35	30,105.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -14 /15 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	143,512.02	143,512.02	143,512.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	36,991.32	36,991.32	36,991.32
3020	Ob Bal: Outlays (gross)	0.00	-55,266.32	-144,951.12	-173,351.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,110.70	-1,110.70
3050	Ob Bal: EOY: Unpaid obligations	0.00	125,237.02	34,441.52	6,041.52
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>143,512.02</b>	<b>143,512.02</b>	<b>143,512.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>125,237.02</b>	<b>34,441.52</b>	<b>6,041.52</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	55,266.32	144,951.12	173,351.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>55,266.32</b>	<b>144,951.12</b>	<b>173,351.12</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-1,266.91	-1,266.91	-1,266.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,266.91</b>	<b>-1,266.91</b>	<b>-1,266.91</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,266.91	1,266.91	1,266.91
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,266.91</b>	<b>1,266.91</b>	<b>1,266.91</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>53,999.41</b>	<b>143,684.21</b>	<b>172,084.21</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>53,999.41</b>	<b>143,684.21</b>	<b>172,084.21</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /15 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	154,699.64	154,699.64	154,699.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,176.53	7,951.53	15,899.03
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,108.00	4,108.00	7,078.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>162,984.17</b>	<b>166,759.17</b>	<b>177,676.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	154,699.64	154,699.64	154,699.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,176.53	7,951.53	15,899.03
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,108.00	4,108.00	7,078.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>162,984.17</b>	<b>166,759.17</b>	<b>177,676.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>162,984.17</b>	<b>166,759.17</b>	<b>177,676.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	147,149.48	152,770.79	153,927.79
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>147,149.48</b>	<b>152,770.79</b>	<b>153,927.79</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,927.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>147,149.48</b>	<b>152,770.79</b>	<b>153,927.79</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	15,834.69	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>15,834.69</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	15,834.69	13,988.38	23,748.88
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>31,669.38</b>	<b>13,988.38</b>	<b>23,748.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>178,818.86</b>	<b>166,759.17</b>	<b>177,676.67</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	162,984.17	166,759.17	177,676.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	15,834.69	13,988.38	23,748.88

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /15 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	346,020.95	346,020.95	346,020.95
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	147,149.48	152,770.79	153,927.79
3020	Ob Bal: Outlays (gross)	0.00	-316,463.12	-388,681.65	-446,632.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,176.53	-7,951.53	-15,899.03
3050	Ob Bal: EOY: Unpaid obligations	0.00	172,530.78	102,158.56	37,417.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>346,020.95</b>	<b>346,020.95</b>	<b>346,020.95</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>172,530.78</b>	<b>102,158.56</b>	<b>37,417.64</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	316,463.12	388,681.65	446,632.07
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>316,463.12</b>	<b>388,681.65</b>	<b>446,632.07</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-2,988.00	-2,988.00	-2,988.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,120.00	-1,120.00	-4,090.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-4,108.00</b>	<b>-4,108.00</b>	<b>-7,078.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,108.00	4,108.00	7,078.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>4,108.00</b>	<b>4,108.00</b>	<b>7,078.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>312,355.12</b>	<b>384,573.65</b>	<b>439,554.07</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>312,355.12</b>	<b>384,573.65</b>	<b>439,554.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -13 /14 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	927.50	927.50	927.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>927.50</b>	<b>927.50</b>	<b>927.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	927.50	927.50	927.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>927.50</b>	<b>927.50</b>	<b>927.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>927.50</b>	<b>927.50</b>	<b>927.50</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	927.50	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>927.50</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	927.50	927.50	927.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,855.00</b>	<b>927.50</b>	<b>927.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,855.00</b>	<b>927.50</b>	<b>927.50</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	927.50	927.50	927.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	927.50	927.50	927.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /14 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	34,189.67	34,189.67	34,189.67
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,997.26	1,997.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>34,189.67</b>	<b>36,186.93</b>	<b>36,186.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	34,189.67	34,189.67	34,189.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,997.26	1,997.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>34,189.67</b>	<b>36,186.93</b>	<b>36,186.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>34,189.67</b>	<b>36,186.93</b>	<b>36,186.93</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	126.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	34,189.67	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>34,189.67</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	34,189.67	36,186.93	36,060.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>68,379.34</b>	<b>36,186.93</b>	<b>36,060.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>68,379.34</b>	<b>36,186.93</b>	<b>36,186.93</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	34,189.67	36,186.93	36,186.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	34,189.67	36,186.93	36,060.93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,997.26	1,997.26	1,997.26
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /14 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	126.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-126.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,997.26	-1,997.26
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,997.26	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,997.26</b>	<b>1,997.26</b>	<b>1,997.26</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,997.26</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	126.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -12 /13 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	2,744.73	2,744.73	2,744.73
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>2,744.73</b>	<b>2,744.73</b>	<b>2,744.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	2,744.73	2,744.73	2,744.73
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>2,744.73</b>	<b>2,744.73</b>	<b>2,744.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,744.73</b>	<b>2,744.73</b>	<b>2,744.73</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,744.73	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,744.73</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	2,744.73	2,744.73	2,744.73
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>5,489.46</b>	<b>2,744.73</b>	<b>2,744.73</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,489.46</b>	<b>2,744.73</b>	<b>2,744.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,744.73	2,744.73	2,744.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,744.73	2,744.73	2,744.73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	49.50	49.50	49.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	49.50	49.50	49.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Office of Compliance**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-12-1600** Treasury Account ID: **09- -12 /13 -1600**  
GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.00	49.50	49.50	49.50
3200	Memo: Obligated balance, end of year	0.00	49.50	49.50	49.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /13 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	2,591.75	2,591.75	2,591.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>2,591.75</b>	<b>2,591.75</b>	<b>2,591.75</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	2,591.75	2,591.75	2,591.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>2,591.75</b>	<b>2,591.75</b>	<b>2,591.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,591.75</b>	<b>2,591.75</b>	<b>2,591.75</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	194.40
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,591.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,591.75</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	2,591.75	2,591.75	2,397.35
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>5,183.50</b>	<b>2,591.75</b>	<b>2,397.35</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,183.50</b>	<b>2,591.75</b>	<b>2,591.75</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,591.75	2,591.75	2,591.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,591.75	2,591.75	2,397.35

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	194.40
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-194.40
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /13 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	194.40
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.40</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -11 /12 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	25,142.70	25,142.70	25,142.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>25,142.70</b>	<b>25,142.70</b>	<b>25,142.70</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	25,142.70	25,142.70	25,142.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>25,142.70</b>	<b>25,142.70</b>	<b>25,142.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>25,142.70</b>	<b>25,142.70</b>	<b>25,142.70</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	25,142.70	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>25,142.70</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	25,142.70	25,142.70	25,142.70
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>50,285.40</b>	<b>25,142.70</b>	<b>25,142.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>50,285.40</b>	<b>25,142.70</b>	<b>25,142.70</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	25,142.70	25,142.70	25,142.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	25,142.70	25,142.70	25,142.70

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /12 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	6,202.98	6,202.98	6,202.98
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,202.98</b>	<b>6,202.98</b>	<b>6,202.98</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	6,202.98	6,202.98	6,202.98
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>6,202.98</b>	<b>6,202.98</b>	<b>6,202.98</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>6,202.98</b>	<b>6,202.98</b>	<b>6,202.98</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	6,202.98	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>6,202.98</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	6,202.98	6,202.98	6,202.98
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>12,405.96</b>	<b>6,202.98</b>	<b>6,202.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>12,405.96</b>	<b>6,202.98</b>	<b>6,202.98</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	6,202.98	6,202.98	6,202.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	6,202.98	6,202.98	6,202.98

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,857.81	2,857.81	2,857.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,857.81	2,857.81	2,857.81

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Office of Compliance**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-12-1600** Treasury Account ID: **09- - /12 -1600**  
GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.00	2,857.81	2,857.81	2,857.81
3200	Memo: Obligated balance, end of year	0.00	2,857.81	2,857.81	2,857.81

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-12-1600** Treasury Account ID: **09- -10 /11 -1600**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	29,343.00	29,343.00	29,343.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>29,343.00</b>	<b>29,343.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	29,343.00	29,343.00	29,343.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>29,343.00</b>	<b>29,343.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>29,343.00</b>	<b>29,343.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	29,343.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>29,343.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	29,343.00	29,343.00	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>58,686.00</b>	<b>29,343.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>58,686.00</b>	<b>29,343.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	29,343.00	29,343.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	29,343.00	29,343.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-12-1600** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	770,561.03	770,561.03	770,561.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,176.53	11,059.49	19,006.99
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,374.91	5,374.91	8,344.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>780,112.47</b>	<b>786,995.43</b>	<b>768,569.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	320,561.03	320,561.03	320,561.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,176.53	11,059.49	19,006.99
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	5,374.91	5,374.91	8,344.91
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>330,112.47</b>	<b>336,995.43</b>	<b>318,569.93</b>
1100	BA: Disc: Appropriation	0.00	3,959,000.00	3,959,000.00	3,959,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>4,739,112.47</b>	<b>4,745,995.43</b>	<b>4,727,569.93</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,822,055.92</b>	<b>2,800,522.14</b>	<b>4,126,477.98</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,935,238.47</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,239.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,822,055.92</b>	<b>2,800,522.14</b>	<b>4,126,477.98</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	2,771,084.88	1,798,239.97	473,761.53
2403	Unob Bal: Unapportioned, unexp: Other	0.00	145,971.67	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,917,056.55</b>	<b>1,798,239.97</b>	<b>473,761.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-12-1600** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	145,971.67	147,233.32	127,330.42
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,063,028.22</b>	<b>1,945,473.29</b>	<b>601,091.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>4,885,084.14</b>	<b>4,745,995.43</b>	<b>4,727,569.93</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	4,739,112.47	4,745,995.43	4,727,569.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,917,056.55	1,945,473.29	601,091.95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	494,437.54	494,437.54	494,437.54
3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,637,915.12	2,610,760.03	3,935,238.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	184,140.80	189,762.11	191,239.51
3020	Ob Bal: Outlays (gross)	0.00	-1,849,871.21	-2,751,171.04	-3,749,610.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,176.53	-11,059.49	-19,006.99
3050	Ob Bal: EOY: Unpaid obligations	0.00	462,445.72	532,729.15	852,298.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>494,437.54</b>	<b>494,437.54</b>	<b>494,437.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>462,445.72</b>	<b>532,729.15</b>	<b>852,298.41</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>	<b>3,959,000.00</b>
4010	Disc: Outlays from new authority	0.00	1,404,961.63	2,081,816.36	2,956,429.71
4011	Disc: Outlays from balances	0.00	444,909.58	669,354.68	793,180.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,849,871.21</b>	<b>2,751,171.04</b>	<b>3,749,610.12</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-4,254.91	-4,254.91	-4,254.91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,120.00	-1,120.00	-4,090.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-5,374.91</b>	<b>-5,374.91</b>	<b>-8,344.91</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	5,374.91	5,374.91	8,344.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-12-1600** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	5,374.91	5,374.91	8,344.91
4070	Disc: Budget authority, net	0.00	3,959,000.00	3,959,000.00	3,959,000.00
4080	Disc: Outlays, net	0.00	1,844,496.30	2,745,796.13	3,741,265.21
4180	Budget authority, net (disc. and mand.)	0.00	3,959,000.00	3,959,000.00	3,959,000.00
4190	Outlays, net (disc. and mand.)	0.00	1,844,496.30	2,745,796.13	3,741,265.21



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Awards and Settlements Funds**  
 Treasury Account: **Awards and Settlements Fund**  
 Budget Account ID: **001-12-1450** Treasury Account ID: **09- - /X -1450**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	494.56	494.56	494.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>494.56</b>	<b>494.56</b>	<b>494.56</b>
1100	BA: Disc: Appropriation	0.00	376,596.56	431,596.56	492,365.77
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>377,091.12</b>	<b>432,091.12</b>	<b>492,860.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	376,846.56	478,094.56	491,733.97
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,733.97</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	244.56	-46,003.44	1,126.36
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>244.56</b>	<b>-46,003.44</b>	<b>1,126.36</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>244.56</b>	<b>-46,003.44</b>	<b>1,126.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>377,091.12</b>	<b>432,091.12</b>	<b>492,860.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	377,091.12	432,091.12	492,860.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	244.56	-46,003.44	1,126.36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	154.68	154.68	154.68
3010	Ob Bal: New obligations: Unexpired accounts	0.00	376,846.56	478,094.56	491,733.97
3020	Ob Bal: Outlays (gross)	0.00	-376,846.56	-478,094.56	-491,733.97

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Awards and Settlements Funds**  
 Treasury Account: **Awards and Settlements Fund**  
 Budget Account ID: **001-12-1450** Treasury Account ID: **09- - /X -1450**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	154.68	154.68	154.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>154.68</b>	<b>154.68</b>	<b>154.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>154.68</b>	<b>154.68</b>	<b>154.68</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
4010	Disc: Outlays from new authority	0.00	376,596.56	477,844.56	491,483.97
4011	Disc: Outlays from balances	0.00	250.00	250.00	250.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Account Total, Awards and Settlements Funds**  
 Treasury Account:  
 Budget Account ID: **001-12-1450** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	494.56	494.56	494.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>494.56</b>	<b>494.56</b>	<b>494.56</b>
1100	BA: Disc: Appropriation	0.00	376,596.56	431,596.56	492,365.77
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>376,596.56</b>	<b>431,596.56</b>	<b>492,365.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>377,091.12</b>	<b>432,091.12</b>	<b>492,860.33</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491,733.97</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>376,846.56</b>	<b>478,094.56</b>	<b>491,733.97</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	244.56	-46,003.44	1,126.36
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>244.56</b>	<b>-46,003.44</b>	<b>1,126.36</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>244.56</b>	<b>-46,003.44</b>	<b>1,126.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>377,091.12</b>	<b>432,091.12</b>	<b>492,860.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	377,091.12	432,091.12	492,860.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	244.56	-46,003.44	1,126.36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	154.68	154.68	154.68
3010	Ob Bal: New obligations: Unexpired accounts	0.00	376,846.56	478,094.56	491,733.97
3020	Ob Bal: Outlays (gross)	0.00	-376,846.56	-478,094.56	-491,733.97
3050	Ob Bal: EOY: Unpaid obligations	0.00	154.68	154.68	154.68

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Account Total, Awards and Settlements Funds**  
 Treasury Account:  
 Budget Account ID: **001-12-1450** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	0.00	154.68	154.68	154.68
3200	Memo: Obligated balance, end of year	0.00	154.68	154.68	154.68

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	376,596.56	431,596.56	492,365.77
4010	Disc: Outlays from new authority	0.00	376,596.56	477,844.56	491,483.97
4011	Disc: Outlays from balances	0.00	250.00	250.00	250.00
4020	Disc: Outlays, gross (total)	0.00	376,846.56	478,094.56	491,733.97
4070	Disc: Budget authority, net	0.00	376,596.56	431,596.56	492,365.77
4080	Disc: Outlays, net	0.00	376,846.56	478,094.56	491,733.97
4180	Budget authority, net (disc. and mand.)	0.00	376,596.56	431,596.56	492,365.77
4190	Outlays, net (disc. and mand.)	0.00	376,846.56	478,094.56	491,733.97

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /X -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	27,723.10	27,723.10	27,723.10
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>27,723.10</b>	<b>27,723.10</b>	<b>27,723.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>27,723.10</b>	<b>27,723.10</b>	<b>27,723.10</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	27,723.10	27,723.10	27,723.10
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>27,723.10</b>	<b>27,723.10</b>	<b>27,723.10</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>27,723.10</b>	<b>27,723.10</b>	<b>27,723.10</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>27,723.10</b>	<b>27,723.10</b>	<b>27,723.10</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	27,723.10	27,723.10	27,723.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	27,723.10	27,723.10	27,723.10

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /16 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	46,500,000.00	46,500,000.00	46,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	15,156.19	9,914.42	11,231.97
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>15,156.19</b>	<b>9,914.42</b>	<b>11,231.97</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>46,515,156.19</b>	<b>46,509,914.42</b>	<b>46,511,231.97</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>46,515,156.19</b>	<b>46,509,914.42</b>	<b>46,511,231.97</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	22,386,465.50	33,707,673.16	46,430,967.85
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>22,386,465.50</b>	<b>33,707,673.16</b>	<b>46,430,967.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,430,967.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>22,386,465.50</b>	<b>33,707,673.16</b>	<b>46,430,967.85</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	24,128,690.69	12,802,241.26	80,264.12
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>24,128,690.69</b>	<b>12,802,241.26</b>	<b>80,264.12</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>24,128,690.69</b>	<b>12,802,241.26</b>	<b>80,264.12</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>46,515,156.19</b>	<b>46,509,914.42</b>	<b>46,511,231.97</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	46,515,156.19	46,509,914.42	46,511,231.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	24,128,690.69	12,802,241.26	80,264.12

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	22,386,465.50	33,707,673.16	46,430,967.85
3020	Ob Bal: Outlays (gross)	0.00	-19,901,493.62	-30,604,387.94	-43,275,638.75
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,484,971.88	3,103,285.22	3,155,329.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /16 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-15,156.19	-9,914.42	-11,231.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-15,156.19	-9,914.42	-11,231.97
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,469,815.69</b>	<b>3,093,370.80</b>	<b>3,144,097.13</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>46,515,156.19</b>	<b>46,509,914.42</b>	<b>46,511,231.97</b>
4010	Disc: Outlays from new authority	0.00	19,901,493.62	30,604,387.94	43,275,638.75
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>19,901,493.62</b>	<b>30,604,387.94</b>	<b>43,275,638.75</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-15,156.19	-9,914.42	-11,231.97
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-15,156.19</b>	<b>-9,914.42</b>	<b>-11,231.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>19,901,493.62</b>	<b>30,604,387.94</b>	<b>43,275,638.75</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>19,901,493.62</b>	<b>30,604,387.94</b>	<b>43,275,638.75</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /15 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	23,825.51	23,825.51	23,825.51
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,412.02	444,528.14	458,878.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	42,118.95	267,889.35	268,889.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>99,356.48</b>	<b>736,243.00</b>	<b>751,592.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	23,825.51	23,825.51	23,825.51
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,412.02	444,528.14	458,878.10
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	42,118.95	267,889.35	268,889.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>99,356.48</b>	<b>736,243.00</b>	<b>751,592.96</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	840.12	69.10	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>840.12</b>	<b>69.10</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>840.12</b>	<b>69.10</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>100,196.60</b>	<b>736,312.10</b>	<b>751,592.96</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	3,051.11	638,739.94	677,399.92
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>3,051.11</b>	<b>638,739.94</b>	<b>677,399.92</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677,399.92</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,051.11</b>	<b>638,739.94</b>	<b>677,399.92</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	97,145.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>97,145.49</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	97,145.49	97,572.16	74,193.04



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /15 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>194,290.98</b>	<b>97,572.16</b>	<b>74,193.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>197,342.09</b>	<b>736,312.10</b>	<b>751,592.96</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	100,196.60	736,312.10	751,592.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	97,145.49	97,572.16	74,193.04

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,264,406.11	3,264,406.11	3,264,406.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,051.11	638,739.94	677,399.92
3020	Ob Bal: Outlays (gross)	0.00	-2,720,032.19	-3,078,063.74	-3,196,470.76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,412.02	-444,528.14	-458,878.10
3050	Ob Bal: EOY: Unpaid obligations	0.00	514,013.01	380,554.17	286,457.17
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	-840.12	-69.10	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-840.12	-69.10	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,264,406.11</b>	<b>3,264,406.11</b>	<b>3,264,406.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>513,172.89</b>	<b>380,485.07</b>	<b>286,457.17</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>840.12</b>	<b>69.10</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	2,720,032.19	3,078,063.74	3,196,470.76
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,720,032.19</b>	<b>3,078,063.74</b>	<b>3,196,470.76</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-947.46	-947.46	-1,947.46
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-41,171.49	-266,941.89	-266,941.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-42,118.95</b>	<b>-267,889.35</b>	<b>-268,889.35</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	-840.12	-69.10	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	42,118.95	267,889.35	268,889.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /15 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	41,278.83	267,820.25	268,889.35
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	2,677,913.24	2,810,174.39	2,927,581.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	2,677,913.24	2,810,174.39	2,927,581.41

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /14 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	826,099.85	826,099.85	826,099.85
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	143.24	768,343.22	768,728.54
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>826,243.09</b>	<b>1,594,443.07</b>	<b>1,594,828.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	826,099.85	826,099.85	826,099.85
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	143.24	768,343.22	768,728.54
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>826,243.09</b>	<b>1,594,443.07</b>	<b>1,594,828.39</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>826,243.09</b>	<b>1,594,443.07</b>	<b>1,594,828.39</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	135.33	768,111.57	768,111.57
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>135.33</b>	<b>768,111.57</b>	<b>768,111.57</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>768,111.57</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>135.33</b>	<b>768,111.57</b>	<b>768,111.57</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	826,107.76	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>826,107.76</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	826,107.76	826,331.50	826,716.82
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,652,215.52</b>	<b>826,331.50</b>	<b>826,716.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,652,350.85</b>	<b>1,594,443.07</b>	<b>1,594,828.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	826,243.09	1,594,443.07	1,594,828.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	826,107.76	826,331.50	826,716.82

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /14 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	525,764.29	525,764.29	525,764.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	135.33	768,111.57	768,111.57
3020	Ob Bal: Outlays (gross)	0.00	-396,029.47	-396,029.47	-396,033.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-143.24	-768,343.22	-768,728.54
3050	Ob Bal: EOY: Unpaid obligations	0.00	129,726.91	129,503.17	129,114.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>525,764.29</b>	<b>525,764.29</b>	<b>525,764.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>129,726.91</b>	<b>129,503.17</b>	<b>129,114.10</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	396,029.47	396,029.47	396,033.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>396,029.47</b>	<b>396,029.47</b>	<b>396,033.22</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>396,029.47</b>	<b>396,029.47</b>	<b>396,033.22</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>396,029.47</b>	<b>396,029.47</b>	<b>396,033.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /13 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	89,702.91	89,702.91	89,702.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	2,493.03
1033	Unob Bal: Recov of prior year paid obligations	0.00	17,398.48	17,418.97	16,928.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>107,101.39</b>	<b>107,121.88</b>	<b>109,124.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	89,702.91	89,702.91	89,702.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	2,493.03
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	17,398.48	17,418.97	16,928.46
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>107,101.39</b>	<b>107,121.88</b>	<b>109,124.40</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-17,398.48	-17,398.48	-17,398.48
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-17,398.48</b>	<b>-17,398.48</b>	<b>-17,398.48</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-17,398.48</b>	<b>-17,398.48</b>	<b>-17,398.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>89,702.91</b>	<b>89,723.40</b>	<b>91,725.92</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	20.49	40.98	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>20.49</b>	<b>40.98</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>20.49</b>	<b>40.98</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	89,682.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>89,682.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	89,682.42	89,682.42	91,725.92
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>179,364.84</b>	<b>89,682.42</b>	<b>91,725.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /13 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>179,385.33</b>	<b>89,723.40</b>	<b>91,725.92</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	89,702.91	89,723.40	91,725.92
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	89,682.42	89,682.42	91,725.92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	34,132.39	34,132.39	34,132.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	20.49	40.98	0.00
3020	Ob Bal: Outlays (gross)	0.00	-511.00	-531.49	-40.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-2,493.03
3050	Ob Bal: EOY: Unpaid obligations	0.00	33,641.88	33,641.88	31,598.38
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-17,398.48	-17,398.48	-17,398.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	17,398.48	17,398.48	17,398.48
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>16,733.91</b>	<b>16,733.91</b>	<b>16,733.91</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>33,641.88</b>	<b>33,641.88</b>	<b>31,598.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-17,398.48</b>	<b>-17,398.48</b>	<b>-17,398.48</b>
4011	Disc: Outlays from balances	0.00	511.00	531.49	40.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>511.00</b>	<b>531.49</b>	<b>40.98</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-17,398.48	-17,418.97	-16,928.46
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-17,398.48</b>	<b>-17,418.97</b>	<b>-16,928.46</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	17,398.48	17,398.48	17,398.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	17,398.48	17,418.97	16,928.46
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>34,796.96</b>	<b>34,817.45</b>	<b>34,326.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Congressional Budget Office**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /13 -0100**  
GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	-16,887.48	-16,887.48	-16,887.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-16,887.48	-16,887.48	-16,887.48

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /12 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	196,629.52	196,629.52	196,629.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	4,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>196,629.52</b>	<b>196,629.52</b>	<b>200,629.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	196,629.52	196,629.52	196,629.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	4,000.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>196,629.52</b>	<b>196,629.52</b>	<b>200,629.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>196,629.52</b>	<b>196,629.52</b>	<b>200,629.52</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	196,629.52	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>196,629.52</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	196,629.52	196,629.52	200,629.52
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>393,259.04</b>	<b>196,629.52</b>	<b>200,629.52</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>393,259.04</b>	<b>196,629.52</b>	<b>200,629.52</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	196,629.52	196,629.52	200,629.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	196,629.52	196,629.52	200,629.52

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	7,550.23	7,550.23	7,550.23
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /12 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-4,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	7,550.23	7,550.23	3,550.23
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>7,550.23</b>	<b>7,550.23</b>	<b>7,550.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>7,550.23</b>	<b>7,550.23</b>	<b>3,550.23</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /11 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	277,686.52	277,686.52	277,686.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,000.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>277,686.52</b>	<b>277,686.52</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	277,686.52	277,686.52	277,686.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,000.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>277,686.52</b>	<b>277,686.52</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>277,686.52</b>	<b>277,686.52</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	277,686.52	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>277,686.52</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	277,686.52	277,686.52	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>555,373.04</b>	<b>277,686.52</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>555,373.04</b>	<b>277,686.52</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	277,686.52	277,686.52	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	277,686.52	277,686.52	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-14-0100** Treasury Account ID: **08- - /11 -0100**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,000.00	1,000.00	1,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,000.00	1,000.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-14-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,441,667.41	1,441,667.41	1,441,667.41
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,555.26	1,212,871.36	1,235,099.67
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
1033	Unob Bal: Recov of prior year paid obligations	0.00	59,517.43	285,308.32	285,817.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,534,740.10</b>	<b>2,939,847.09</b>	<b>2,683,898.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,413,944.31	1,413,944.31	1,413,944.31
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,555.26	1,212,871.36	1,235,099.67
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	59,517.43	285,308.32	285,817.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,507,017.00</b>	<b>2,912,123.99</b>	<b>2,656,175.27</b>
1100	BA: Disc: Appropriation	0.00	46,500,000.00	46,500,000.00	46,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-1,402.17	-7,414.96	-6,166.51
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-1,402.17</b>	<b>-7,414.96</b>	<b>-6,166.51</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>46,498,597.83</b>	<b>46,492,585.04</b>	<b>46,493,833.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>48,033,337.93</b>	<b>49,432,432.13</b>	<b>49,177,731.86</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>22,389,672.43</b>	<b>35,114,565.65</b>	<b>47,876,479.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,430,967.85</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445,511.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-14-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>22,389,672.43</b>	<b>35,114,565.65</b>	<b>47,876,479.34</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	24,156,413.79	12,829,964.36	107,987.22
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,487,251.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>25,643,665.50</b>	<b>12,829,964.36</b>	<b>107,987.22</b>
2413	Expired Unobligated Balance: end of year	0.00	1,487,251.71	1,487,902.12	1,193,265.30
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>27,130,917.21</b>	<b>14,317,866.48</b>	<b>1,301,252.52</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>49,520,589.64</b>	<b>49,432,432.13</b>	<b>49,177,731.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	48,033,337.93	49,432,432.13	49,177,731.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	25,643,665.50	14,317,866.48	1,301,252.52

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,832,853.02	3,832,853.02	3,832,853.02
3010	Ob Bal: New obligations: Unexpired accounts	0.00	22,386,465.50	33,707,673.16	46,430,967.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,206.93	1,406,892.49	1,445,511.49
3020	Ob Bal: Outlays (gross)	0.00	-23,018,066.28	-34,079,012.64	-46,868,183.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,555.26	-1,212,871.36	-1,235,099.67
3050	Ob Bal: EOY: Unpaid obligations	0.00	3,170,903.91	3,655,534.67	3,606,048.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-17,398.48	-17,398.48	-17,398.48
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-15,156.19	-9,914.42	-11,231.97
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	16,558.36	17,329.38	17,398.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-15,996.31	-9,983.52	-11,231.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,815,454.54</b>	<b>3,815,454.54</b>	<b>3,815,454.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>3,154,907.60</b>	<b>3,645,551.15</b>	<b>3,594,817.01</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-14-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>46,498,597.83</b>	<b>46,492,585.04</b>	<b>46,493,833.49</b>
4010	Disc: Outlays from new authority	0.00	19,901,493.62	30,604,387.94	43,275,638.75
4011	Disc: Outlays from balances	0.00	3,116,572.66	3,474,624.70	3,592,544.96
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>23,018,066.28</b>	<b>34,079,012.64</b>	<b>46,868,183.71</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-18,345.94	-18,366.43	-18,875.92
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-41,171.49	-266,941.89	-266,941.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-59,517.43</b>	<b>-285,308.32</b>	<b>-285,817.81</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-15,156.19	-9,914.42	-11,231.97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	16,558.36	17,329.38	17,398.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	59,517.43	285,308.32	285,817.81
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>60,919.60</b>	<b>292,723.28</b>	<b>291,984.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>22,958,548.85</b>	<b>33,793,704.32</b>	<b>46,582,365.90</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>22,958,548.85</b>	<b>33,793,704.32</b>	<b>46,582,365.90</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -14 /18 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	522,990.64	522,990.64	522,990.64	522,990.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	131.59
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>523,122.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>523,122.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	50,510.75	95,738.91	133,850.05
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>50,510.75</b>	<b>95,738.91</b>	<b>133,850.05</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,850.05</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>50,510.75</b>	<b>95,738.91</b>	<b>133,850.05</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	522,990.64	472,479.89	427,251.73	389,272.18
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>522,990.64</b>	<b>472,479.89</b>	<b>427,251.73</b>	<b>389,272.18</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>522,990.64</b>	<b>472,479.89</b>	<b>427,251.73</b>	<b>389,272.18</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>522,990.64</b>	<b>523,122.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	522,990.64	522,990.64	522,990.64	523,122.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	522,990.64	472,479.89	427,251.73	389,272.18

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,102.36	58,102.36	58,102.36	58,102.36
3010	Ob Bal: New obligations: Unexpired accounts	0.00	50,510.75	95,738.91	133,850.05
3020	Ob Bal: Outlays (gross)	-29,512.79	-36,766.50	-58,162.54	-150,821.22
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	0.00	0.00	-131.59
3050	Ob Bal: EOY: Unpaid obligations	28,589.57	71,846.61	95,678.73	40,999.60

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -14 /18 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	58,102.36	58,102.36	58,102.36	58,102.36
3200	Memo: Obligated balance, end of year	28,589.57	71,846.61	95,678.73	40,999.60

**BA & O, Net**

4011	Disc: Outlays from balances	29,512.79	36,766.50	58,162.54	150,821.22
4020	Disc: Outlays, gross (total)	29,512.79	36,766.50	58,162.54	150,821.22
4080	Disc: Outlays, net	29,512.79	36,766.50	58,162.54	150,821.22
4190	Outlays, net (disc. and mand.)	29,512.79	36,766.50	58,162.54	150,821.22



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -12 /16 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	140,206.15	140,206.15	140,206.15	140,206.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	14,695.81	140,206.06	140,206.06	140,206.06
<b>2004</b>	<b>Direct obligations (total)</b>	<b>14,695.81</b>	<b>140,206.06</b>	<b>140,206.06</b>	<b>140,206.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,206.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,695.81</b>	<b>140,206.06</b>	<b>140,206.06</b>	<b>140,206.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	125,510.34	0.09	0.09	0.09
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>125,510.34</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>125,510.34</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>	<b>140,206.15</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	140,206.15	140,206.15	140,206.15	140,206.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,510.34	0.09	0.09	0.09

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	426,999.84	426,999.84	426,999.84	426,999.84
3010	Ob Bal: New obligations: Unexpired accounts	14,695.81	140,206.06	140,206.06	140,206.06
3020	Ob Bal: Outlays (gross)	-228,672.90	-290,017.16	-339,831.40	-520,821.83
3050	Ob Bal: EOY: Unpaid obligations	213,022.75	277,188.74	227,374.50	46,384.07
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>426,999.84</b>	<b>426,999.84</b>	<b>426,999.84</b>	<b>426,999.84</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>213,022.75</b>	<b>277,188.74</b>	<b>227,374.50</b>	<b>46,384.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -12 /16 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	228,672.90	290,017.16	339,831.40	520,821.83
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>228,672.90</b>	<b>290,017.16</b>	<b>339,831.40</b>	<b>520,821.83</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>228,672.90</b>	<b>290,017.16</b>	<b>339,831.40</b>	<b>520,821.83</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>228,672.90</b>	<b>290,017.16</b>	<b>339,831.40</b>	<b>520,821.83</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /16 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	91,589,000.00	91,589,000.00	91,589,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	21,406,338.44	46,442,597.05	66,776,694.60	90,631,941.76
<b>2004</b>	<b>Direct obligations (total)</b>	<b>21,406,338.44</b>	<b>46,442,597.05</b>	<b>66,776,694.60</b>	<b>90,631,941.76</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,631,941.76</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>21,406,338.44</b>	<b>46,442,597.05</b>	<b>66,776,694.60</b>	<b>90,631,941.76</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-21,406,338.44	45,146,402.95	24,812,305.40	957,058.24
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-21,406,338.44</b>	<b>45,146,402.95</b>	<b>24,812,305.40</b>	<b>957,058.24</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-21,406,338.44</b>	<b>45,146,402.95</b>	<b>24,812,305.40</b>	<b>957,058.24</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	91,589,000.00	91,589,000.00	91,589,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-21,406,338.44	45,146,402.95	24,812,305.40	957,058.24

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	21,406,338.44	46,442,597.05	66,776,694.60	90,631,941.76
3020	Ob Bal: Outlays (gross)	-12,073,258.12	-31,284,923.40	-49,485,220.15	-72,591,204.14
3050	Ob Bal: EOY: Unpaid obligations	9,333,080.32	15,157,673.65	17,291,474.45	18,040,737.62
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,333,080.32</b>	<b>15,157,673.65</b>	<b>17,291,474.45</b>	<b>18,040,737.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /16 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
4010	Disc: Outlays from new authority	12,073,258.12	31,284,923.40	49,485,220.15	72,591,204.14
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,073,258.12</b>	<b>31,284,923.40</b>	<b>49,485,220.15</b>	<b>72,591,204.14</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,073,258.12</b>	<b>31,284,923.40</b>	<b>49,485,220.15</b>	<b>72,591,204.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,073,258.12</b>	<b>31,284,923.40</b>	<b>49,485,220.15</b>	<b>72,591,204.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -11 /15 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,600.36	1,600.36	1,600.36	1,600.36
1021	Unob Bal: Recov of prior year unpaid obligations	295.00	5,194.52	5,194.52	5,194.52
1033	Unob Bal: Recov of prior year paid obligations	26,443.94	26,928.89	26,928.89	26,928.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>28,339.30</b>	<b>33,723.77</b>	<b>33,723.77</b>	<b>33,723.77</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,600.36	1,600.36	1,600.36	1,600.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	295.00	5,194.52	5,194.52	5,194.52
1093	Exp Unob Bal: Recov of prior year paid ob	26,443.94	26,928.89	26,928.89	26,928.89
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>28,339.30</b>	<b>33,723.77</b>	<b>33,723.77</b>	<b>33,723.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>28,339.30</b>	<b>33,723.77</b>	<b>33,723.77</b>	<b>33,723.77</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	27,362.78	27,849.89	27,849.89	27,849.89
<b>2004</b>	<b>Direct obligations (total)</b>	<b>27,362.78</b>	<b>27,849.89</b>	<b>27,849.89</b>	<b>27,849.89</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,849.89</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,362.78</b>	<b>27,849.89</b>	<b>27,849.89</b>	<b>27,849.89</b>
2403	Unob Bal: Unapportioned, unexp: Other	976.52	5,873.88	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>976.52</b>	<b>5,873.88</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	976.52	5,873.88	5,873.88	5,873.88
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,953.04</b>	<b>11,747.76</b>	<b>5,873.88</b>	<b>5,873.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>29,315.82</b>	<b>39,597.65</b>	<b>33,723.77</b>	<b>33,723.77</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	28,339.30	33,723.77	33,723.77	33,723.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	976.52	5,873.88	5,873.88	5,873.88

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -11 /15 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,465,704.42	1,465,704.42	1,465,704.42	1,465,704.42
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	27,362.78	27,849.89	27,849.89	27,849.89
3020	Ob Bal: Outlays (gross)	-181,830.28	-338,359.79	-363,473.39	-363,473.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-295.00	-5,194.52	-5,194.52	-5,194.52
3050	Ob Bal: EOY: Unpaid obligations	1,310,941.92	1,150,000.00	1,124,886.40	1,124,886.40
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,465,704.42</b>	<b>1,465,704.42</b>	<b>1,465,704.42</b>	<b>1,465,704.42</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,310,941.92</b>	<b>1,150,000.00</b>	<b>1,124,886.40</b>	<b>1,124,886.40</b>

**BA & O, Net**

4011	Disc: Outlays from balances	181,830.28	338,359.79	363,473.39	363,473.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>181,830.28</b>	<b>338,359.79</b>	<b>363,473.39</b>	<b>363,473.39</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-26,443.94	-26,928.89	-26,928.89	-26,928.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-26,443.94</b>	<b>-26,928.89</b>	<b>-26,928.89</b>	<b>-26,928.89</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	26,443.94	26,928.89	26,928.89	26,928.89
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>26,443.94</b>	<b>26,928.89</b>	<b>26,928.89</b>	<b>26,928.89</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>155,386.34</b>	<b>311,430.90</b>	<b>336,544.50</b>	<b>336,544.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>155,386.34</b>	<b>311,430.90</b>	<b>336,544.50</b>	<b>336,544.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /15 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,831,590.67	1,831,590.67	0.00	1,831,590.67
1021	Unob Bal: Recov of prior year unpaid obligations	1,896,045.55	1,937,224.15	0.00	2,048,331.06
1033	Unob Bal: Recov of prior year paid obligations	638,178.28	659,575.28	0.00	768,715.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,365,814.50</b>	<b>4,428,390.10</b>	<b>0.00</b>	<b>4,648,637.54</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,831,590.67	1,831,590.67	0.00	1,831,590.67
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,896,045.55	1,937,224.15	0.00	2,048,331.06
1093	Exp Unob Bal: Recov of prior year paid ob	638,178.28	659,575.28	0.00	768,715.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,365,814.50</b>	<b>4,428,390.10</b>	<b>0.00</b>	<b>4,648,637.54</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,365,814.50</b>	<b>4,428,390.10</b>	<b>0.00</b>	<b>4,648,637.54</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,471,824.96	2,645,014.64	0.00	2,499,529.28
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,471,824.96</b>	<b>2,645,014.64</b>	<b>0.00</b>	<b>2,499,529.28</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499,529.28</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,471,824.96</b>	<b>2,645,014.64</b>	<b>0.00</b>	<b>2,499,529.28</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,893,989.54	1,783,375.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,893,989.54</b>	<b>1,783,375.46</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,893,989.54	1,783,375.46	0.00	2,149,108.26
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,787,979.08</b>	<b>3,566,750.92</b>	<b>0.00</b>	<b>2,149,108.26</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,259,804.04</b>	<b>6,211,765.56</b>	<b>0.00</b>	<b>4,648,637.54</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,365,814.50	4,428,390.10	0.00	4,648,637.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,893,989.54	1,783,375.46	0.00	2,149,108.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /15 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	17,638,969.68	17,638,969.68	0.00	17,638,969.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,471,824.96	2,645,014.64	0.00	2,499,529.28
3020	Ob Bal: Outlays (gross)	-7,143,706.87	-11,348,233.32	0.00	-15,346,383.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,896,045.55	-1,937,224.15	0.00	-2,048,331.06
3050	Ob Bal: EOY: Unpaid obligations	11,071,042.22	6,998,526.85	0.00	2,743,783.91
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>17,638,969.68</b>	<b>17,638,969.68</b>	<b>0.00</b>	<b>17,638,969.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,071,042.22</b>	<b>6,998,526.85</b>	<b>0.00</b>	<b>2,743,783.91</b>

**BA & O, Net**

4011	Disc: Outlays from balances	7,143,706.87	11,348,233.32	0.00	15,346,383.99
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,143,706.87</b>	<b>11,348,233.32</b>	<b>0.00</b>	<b>15,346,383.99</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-18,293.00	-18,293.00	0.00	-92,749.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-619,885.28	-641,282.28	0.00	-675,966.29
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-638,178.28</b>	<b>-659,575.28</b>	<b>0.00</b>	<b>-768,715.81</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	638,178.28	659,575.28	0.00	768,715.81
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>638,178.28</b>	<b>659,575.28</b>	<b>0.00</b>	<b>768,715.81</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,505,528.59</b>	<b>10,688,658.04</b>	<b>0.00</b>	<b>14,577,668.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,505,528.59</b>	<b>10,688,658.04</b>	<b>0.00</b>	<b>14,577,668.18</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -10 /14 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32.60	32.60	32.60	32.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	32.60	32.60	32.60	32.60
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>	<b>32.60</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	32.60	32.60	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>32.60</b>	<b>32.60</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	32.60	32.60	32.60	32.60
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>65.20</b>	<b>65.20</b>	<b>32.60</b>	<b>32.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>65.20</b>	<b>65.20</b>	<b>32.60</b>	<b>32.60</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	32.60	32.60	32.60	32.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	32.60	32.60	32.60	32.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,954.19	5,954.19	5,954.19	5,954.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-0.06	-0.06	-0.06

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -10 /14 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	5,954.19	5,954.13	5,954.13	5,954.13
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,954.19</b>	<b>5,954.19</b>	<b>5,954.19</b>	<b>5,954.19</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,954.19</b>	<b>5,954.13</b>	<b>5,954.13</b>	<b>5,954.13</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.06	0.06	0.06
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>

Budget Agency: **Legislative Branch**  
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 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /14 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,319,120.79	2,319,120.79	2,319,120.79	2,319,120.79
1021	Unob Bal: Recov of prior year unpaid obligations	82,636.01	140,248.48	294,476.20	434,788.37
1033	Unob Bal: Recov of prior year paid obligations	152.25	7,003.97	7,089.81	7,137.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,401,909.05</b>	<b>2,466,373.24</b>	<b>2,620,686.80</b>	<b>2,761,046.57</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,319,120.79	2,319,120.79	2,319,120.79	2,319,120.79
1081	Exp Unob Bal: Recov of prior year unpaid obs	82,636.01	140,248.48	294,476.20	434,788.37
1093	Exp Unob Bal: Recov of prior year paid ob	152.25	7,003.97	7,089.81	7,137.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,401,909.05</b>	<b>2,466,373.24</b>	<b>2,620,686.80</b>	<b>2,761,046.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,401,909.05</b>	<b>2,466,373.24</b>	<b>2,620,686.80</b>	<b>2,761,046.57</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	21,113.25	1,032,607.46	1,034,479.46	1,034,190.74
<b>2004</b>	<b>Direct obligations (total)</b>	<b>21,113.25</b>	<b>1,032,607.46</b>	<b>1,034,479.46</b>	<b>1,034,190.74</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034,190.74</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>21,113.25</b>	<b>1,032,607.46</b>	<b>1,034,479.46</b>	<b>1,034,190.74</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,380,795.80	1,433,765.78	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,380,795.80</b>	<b>1,433,765.78</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,380,795.80	1,433,765.78	1,586,207.34	1,726,855.83
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,761,591.60</b>	<b>2,867,531.56</b>	<b>1,586,207.34</b>	<b>1,726,855.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,782,704.85</b>	<b>3,900,139.02</b>	<b>2,620,686.80</b>	<b>2,761,046.57</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,401,909.05	2,466,373.24	2,620,686.80	2,761,046.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,380,795.80	1,433,765.78	1,586,207.34	1,726,855.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /14 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,448,978.39	2,448,978.39	2,448,978.39	2,448,978.39
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	21,113.25	1,032,607.46	1,034,479.46	1,034,190.74
3020	Ob Bal: Outlays (gross)	-649,189.05	-1,866,137.53	-2,044,344.48	-2,087,312.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82,636.01	-140,248.48	-294,476.20	-434,788.37
3050	Ob Bal: EOY: Unpaid obligations	1,738,266.58	1,475,199.84	1,144,637.17	961,067.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,448,978.39</b>	<b>2,448,978.39</b>	<b>2,448,978.39</b>	<b>2,448,978.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,738,266.58</b>	<b>1,475,199.84</b>	<b>1,144,637.17</b>	<b>961,067.88</b>

**BA & O, Net**

4011	Disc: Outlays from balances	649,189.05	1,866,137.53	2,044,344.48	2,087,312.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>649,189.05</b>	<b>1,866,137.53</b>	<b>2,044,344.48</b>	<b>2,087,312.88</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-152.25	-7,003.97	-7,089.81	-7,137.41
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-152.25</b>	<b>-7,003.97</b>	<b>-7,089.81</b>	<b>-7,137.41</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	152.25	7,003.97	7,089.81	7,137.41
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>152.25</b>	<b>7,003.97</b>	<b>7,089.81</b>	<b>7,137.41</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>649,036.80</b>	<b>1,859,133.56</b>	<b>2,037,254.67</b>	<b>2,080,175.47</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>649,036.80</b>	<b>1,859,133.56</b>	<b>2,037,254.67</b>	<b>2,080,175.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -09 /13 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	131,068.44	131,068.44	131,068.44	131,068.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	131,068.44	131,068.44	131,068.44	131,068.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>131,068.44</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	131,068.44	131,068.44	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>131,068.44</b>	<b>131,068.44</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	131,068.44	131,068.44	131,068.44	131,068.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>262,136.88</b>	<b>262,136.88</b>	<b>131,068.44</b>	<b>131,068.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>262,136.88</b>	<b>262,136.88</b>	<b>131,068.44</b>	<b>131,068.44</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	131,068.44	131,068.44	131,068.44	131,068.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	131,068.44	131,068.44	131,068.44	131,068.44

Budget Agency: **Legislative Branch**  
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 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /13 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	925,841.53	925,841.53	925,841.53	925,841.53
1021	Unob Bal: Recov of prior year unpaid obligations	94,785.15	157,489.95	226,470.20	233,259.07
1033	Unob Bal: Recov of prior year paid obligations	106,116.16	106,680.57	107,526.26	107,526.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,126,742.84</b>	<b>1,190,012.05</b>	<b>1,259,837.99</b>	<b>1,266,626.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	925,841.53	925,841.53	925,841.53	925,841.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	94,785.15	157,489.95	226,470.20	233,259.07
1093	Exp Unob Bal: Recov of prior year paid ob	106,116.16	106,680.57	107,526.26	107,526.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,126,742.84</b>	<b>1,190,012.05</b>	<b>1,259,837.99</b>	<b>1,266,626.86</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,126,742.84</b>	<b>1,190,012.05</b>	<b>1,259,837.99</b>	<b>1,266,626.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	84,773.46	544,314.46	544,314.46	544,313.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>84,773.46</b>	<b>544,314.46</b>	<b>544,314.46</b>	<b>544,313.46</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>544,313.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>84,773.46</b>	<b>544,314.46</b>	<b>544,314.46</b>	<b>544,313.46</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,041,969.38	645,697.59	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,041,969.38</b>	<b>645,697.59</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,041,969.38	645,697.59	715,523.53	722,313.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,083,938.76</b>	<b>1,291,395.18</b>	<b>715,523.53</b>	<b>722,313.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,168,712.22</b>	<b>1,835,709.64</b>	<b>1,259,837.99</b>	<b>1,266,626.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,126,742.84	1,190,012.05	1,259,837.99	1,266,626.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,041,969.38	645,697.59	715,523.53	722,313.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /13 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,190,286.96	1,190,286.96	1,190,286.96	1,190,286.96
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	84,773.46	544,314.46	544,314.46	544,313.46
3020	Ob Bal: Outlays (gross)	-106,477.41	-694,395.26	-776,681.26	-776,680.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94,785.15	-157,489.95	-226,470.20	-233,259.07
3050	Ob Bal: EOY: Unpaid obligations	1,073,797.86	882,716.21	731,449.96	724,661.09
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,190,286.96</b>	<b>1,190,286.96</b>	<b>1,190,286.96</b>	<b>1,190,286.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,073,797.86</b>	<b>882,716.21</b>	<b>731,449.96</b>	<b>724,661.09</b>

**BA & O, Net**

4011	Disc: Outlays from balances	106,477.41	694,395.26	776,681.26	776,680.26
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>106,477.41</b>	<b>694,395.26</b>	<b>776,681.26</b>	<b>776,680.26</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-106,116.16	-106,680.57	-107,526.26	-107,526.26
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-106,116.16</b>	<b>-106,680.57</b>	<b>-107,526.26</b>	<b>-107,526.26</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	106,116.16	106,680.57	107,526.26	107,526.26
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>106,116.16</b>	<b>106,680.57</b>	<b>107,526.26</b>	<b>107,526.26</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>361.25</b>	<b>587,714.69</b>	<b>669,155.00</b>	<b>669,154.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>361.25</b>	<b>587,714.69</b>	<b>669,155.00</b>	<b>669,154.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -08 /12 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	698.05	698.05	698.05	698.05
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>
1060	Exp Unob Bal: Brought forward, Oct 1	698.05	698.05	698.05	698.05
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>	<b>698.05</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	698.05	698.05	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>698.05</b>	<b>698.05</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	698.05	698.05	698.05	698.05
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,396.10</b>	<b>1,396.10</b>	<b>698.05</b>	<b>698.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,396.10</b>	<b>1,396.10</b>	<b>698.05</b>	<b>698.05</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	698.05	698.05	698.05	698.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	698.05	698.05	698.05	698.05



Budget Agency: **Legislative Branch**  
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 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /12 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	702,104.25	702,104.25	702,104.25	702,104.25
1021	Unob Bal: Recov of prior year unpaid obligations	180,144.14	185,894.04	217,735.56	219,789.13
1033	Unob Bal: Recov of prior year paid obligations	151.07	276.86	276.86	1,124.52
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>882,399.46</b>	<b>888,275.15</b>	<b>920,116.67</b>	<b>923,017.90</b>
1060	Exp Unob Bal: Brought forward, Oct 1	702,104.25	702,104.25	702,104.25	702,104.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	180,144.14	185,894.04	217,735.56	219,789.13
1093	Exp Unob Bal: Recov of prior year paid ob	151.07	276.86	276.86	1,124.52
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>882,399.46</b>	<b>888,275.15</b>	<b>920,116.67</b>	<b>923,017.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>882,399.46</b>	<b>888,275.15</b>	<b>920,116.67</b>	<b>923,017.90</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	107,807.73	107,807.73	107,807.73	107,807.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>107,807.73</b>	<b>107,807.73</b>	<b>107,807.73</b>	<b>107,807.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,807.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>107,807.73</b>	<b>107,807.73</b>	<b>107,807.73</b>	<b>107,807.73</b>
2403	Unob Bal: Unapportioned, unexp: Other	774,591.73	780,467.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>774,591.73</b>	<b>780,467.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	774,591.73	780,467.42	812,308.94	815,210.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,549,183.46</b>	<b>1,560,934.84</b>	<b>812,308.94</b>	<b>815,210.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,656,991.19</b>	<b>1,668,742.57</b>	<b>920,116.67</b>	<b>923,017.90</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	882,399.46	888,275.15	920,116.67	923,017.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	774,591.73	780,467.42	812,308.94	815,210.17

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /12 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	786,746.02	786,746.02	786,746.02	786,746.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	107,807.73	107,807.73	107,807.73	107,807.73
3020	Ob Bal: Outlays (gross)	-10,705.93	-102,029.80	-174,302.75	-228,726.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180,144.14	-185,894.04	-217,735.56	-219,789.13
3050	Ob Bal: EOY: Unpaid obligations	703,703.68	606,629.91	502,515.44	446,038.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>786,746.02</b>	<b>786,746.02</b>	<b>786,746.02</b>	<b>786,746.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>703,703.68</b>	<b>606,629.91</b>	<b>502,515.44</b>	<b>446,038.18</b>

**BA & O, Net**

4011	Disc: Outlays from balances	10,705.93	102,029.80	174,302.75	228,726.44
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,705.93</b>	<b>102,029.80</b>	<b>174,302.75</b>	<b>228,726.44</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-151.07	-276.86	-276.86	-1,124.52
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-151.07</b>	<b>-276.86</b>	<b>-276.86</b>	<b>-1,124.52</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	151.07	276.86	276.86	1,124.52
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>151.07</b>	<b>276.86</b>	<b>276.86</b>	<b>1,124.52</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,554.86</b>	<b>101,752.94</b>	<b>174,025.89</b>	<b>227,601.92</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,554.86</b>	<b>101,752.94</b>	<b>174,025.89</b>	<b>227,601.92</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- -07 /11 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,938.41	1,938.41	1,938.41	1,938.41
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,938.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,938.41	1,938.41	1,938.41	1,938.41
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,938.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,938.41	1,938.41	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,938.41</b>	<b>1,938.41</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,938.41	1,938.41	1,938.41	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,876.82</b>	<b>3,876.82</b>	<b>1,938.41</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,876.82</b>	<b>3,876.82</b>	<b>1,938.41</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,938.41	1,938.41	1,938.41	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,938.41	1,938.41	1,938.41	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /11 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	146,826.65	146,826.65	146,826.65	146,826.65
1021	Unob Bal: Recov of prior year unpaid obligations	21,871.55	78,103.67	109,755.91	163,442.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-246,153.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>168,698.20</b>	<b>224,930.32</b>	<b>256,582.56</b>	<b>64,116.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	146,826.65	146,826.65	146,826.65	146,826.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,871.55	78,103.67	109,755.91	163,442.87
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-246,153.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>168,698.20</b>	<b>224,930.32</b>	<b>256,582.56</b>	<b>64,116.52</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>168,698.20</b>	<b>224,930.32</b>	<b>256,582.56</b>	<b>64,116.52</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	64,116.52
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,116.52</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,116.52</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,116.52</b>
2403	Unob Bal: Unapportioned, unexp: Other	168,698.20	224,930.32	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>168,698.20</b>	<b>224,930.32</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	168,698.20	224,930.32	256,582.56	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>337,396.40</b>	<b>449,860.64</b>	<b>256,582.56</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>337,396.40</b>	<b>449,860.64</b>	<b>256,582.56</b>	<b>64,116.52</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	168,698.20	224,930.32	256,582.56	64,116.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	168,698.20	224,930.32	256,582.56	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Construction and Operations**  
 Treasury Account: **General Administration**  
 Budget Account ID: **001-15-0100** Treasury Account ID: **01- - /11 -0100**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116,939.48	116,939.48	116,939.48	116,939.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	64,116.52
3020	Ob Bal: Outlays (gross)	-10,174.13	-15,693.13	-17,613.13	-17,613.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,871.55	-78,103.67	-109,755.91	-163,442.87
3050	Ob Bal: EOY: Unpaid obligations	84,893.80	23,142.68	-10,429.56	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>116,939.48</b>	<b>116,939.48</b>	<b>116,939.48</b>	<b>116,939.48</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>84,893.80</b>	<b>23,142.68</b>	<b>-10,429.56</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	10,174.13	15,693.13	17,613.13	17,613.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,174.13</b>	<b>15,693.13</b>	<b>17,613.13</b>	<b>17,613.13</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,174.13</b>	<b>15,693.13</b>	<b>17,613.13</b>	<b>17,613.13</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,174.13</b>	<b>15,693.13</b>	<b>17,613.13</b>	<b>17,613.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Construction and Operations**  
 Treasury Account:  
 Budget Account ID: **001-15-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,724,018.54	6,724,018.54	4,892,427.87	6,724,018.54
1021	Unob Bal: Recov of prior year unpaid obligations	2,275,777.40	2,504,154.81	853,632.39	3,104,936.61
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-248,091.41
1033	Unob Bal: Recov of prior year paid obligations	771,041.70	800,465.57	141,821.82	911,432.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,770,837.64</b>	<b>10,028,638.92</b>	<b>5,887,882.08</b>	<b>10,492,296.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,060,821.75	6,060,821.75	4,229,231.08	6,060,821.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,275,777.40	2,504,154.81	853,632.39	3,104,805.02
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-248,091.41
1093	Exp Unob Bal: Recov of prior year paid ob	771,041.70	800,465.57	141,821.82	911,432.89
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,107,640.85</b>	<b>9,365,442.13</b>	<b>5,224,685.29</b>	<b>9,828,968.25</b>
1100	BA: Disc: Appropriation	0.00	91,589,000.00	91,589,000.00	91,589,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,770,837.64</b>	<b>101,617,638.92</b>	<b>97,476,882.08</b>	<b>102,081,296.63</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>24,133,916.43</b>	<b>50,990,908.04</b>	<b>68,727,091.11</b>	<b>95,183,805.49</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,905,997.87</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,277,807.62</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>24,133,916.43</b>	<b>50,990,908.04</b>	<b>68,727,091.11</b>	<b>95,183,805.49</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	-20,757,837.46	45,618,882.93	25,239,557.22	1,346,330.51
2403	Unob Bal: Unapportioned, unexp: Other	6,394,758.67	5,007,847.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-14,363,078.79</b>	<b>50,626,730.88</b>	<b>25,239,557.22</b>	<b>1,346,330.51</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Construction and Operations**  
 Treasury Account:  
 Budget Account ID: **001-15-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	6,394,758.67	5,007,847.95	3,510,233.75	5,551,160.63
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-7,968,320.12</b>	<b>55,634,578.83</b>	<b>28,749,790.97</b>	<b>6,897,491.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,165,596.31</b>	<b>106,625,486.87</b>	<b>97,476,882.08</b>	<b>102,081,296.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,770,837.64	101,617,638.92	97,476,882.08	102,081,296.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-14,363,078.79	50,626,730.88	28,749,790.97	6,897,491.14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,138,681.34	24,138,681.34	6,499,711.66	24,138,681.34
3010	Ob Bal: New obligations: Unexpired accounts	21,421,034.25	46,633,313.86	67,012,639.57	90,905,997.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,712,882.18	4,357,594.18	1,714,451.54	4,277,807.62
3020	Ob Bal: Outlays (gross)	-20,433,527.48	-45,976,555.95	-53,259,629.16	-92,083,037.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-131.59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,275,777.40	-2,504,154.81	-853,632.39	-3,104,805.02
3050	Ob Bal: EOY: Unpaid obligations	25,563,292.89	26,648,878.62	21,113,541.22	24,134,512.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>24,138,681.34</b>	<b>24,138,681.34</b>	<b>6,499,711.66</b>	<b>24,138,681.34</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>25,563,292.89</b>	<b>26,648,878.62</b>	<b>21,113,541.22</b>	<b>24,134,512.88</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
4010	Disc: Outlays from new authority	12,073,258.12	31,284,923.40	49,485,220.15	72,591,204.14
4011	Disc: Outlays from balances	8,360,269.36	14,691,632.55	3,774,409.01	19,491,833.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>20,433,527.48</b>	<b>45,976,555.95</b>	<b>53,259,629.16</b>	<b>92,083,037.34</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-18,293.00	-18,293.00	0.00	-92,749.52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-752,748.70	-782,172.57	-141,821.82	-818,683.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-771,041.70</b>	<b>-800,465.57</b>	<b>-141,821.82</b>	<b>-911,432.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Construction and Operations**  
 Treasury Account:  
 Budget Account ID: **001-15-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	771,041.70	800,465.57	141,821.82	911,432.89
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>771,041.70</b>	<b>800,465.57</b>	<b>141,821.82</b>	<b>911,432.89</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>19,662,485.78</b>	<b>45,176,090.38</b>	<b>53,117,807.34</b>	<b>91,171,604.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>	<b>91,589,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>19,662,485.78</b>	<b>45,176,090.38</b>	<b>53,117,807.34</b>	<b>91,171,604.45</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /X -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,260,410.88	15,260,410.88	15,260,410.88	15,260,410.88
1021	Unob Bal: Recov of prior year unpaid obligations	539,385.00	760,386.60	1,348,493.60	1,348,493.60
1033	Unob Bal: Recov of prior year paid obligations	9,928.68	10,211.28	10,490.58	10,490.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>15,809,724.56</b>	<b>16,031,008.76</b>	<b>16,619,395.06</b>	<b>16,619,395.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>15,809,724.56</b>	<b>16,031,008.76</b>	<b>16,619,395.06</b>	<b>16,619,395.06</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,413,032.60	4,139,093.86	8,167,259.87	9,091,008.02
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,413,032.60</b>	<b>4,139,093.86</b>	<b>8,167,259.87</b>	<b>9,091,008.02</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,091,008.02</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,413,032.60</b>	<b>4,139,093.86</b>	<b>8,167,259.87</b>	<b>9,091,008.02</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	13,396,691.96	11,891,914.90	8,452,135.19	7,528,387.04
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,396,691.96</b>	<b>11,891,914.90</b>	<b>8,452,135.19</b>	<b>7,528,387.04</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,396,691.96</b>	<b>11,891,914.90</b>	<b>8,452,135.19</b>	<b>7,528,387.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>15,809,724.56</b>	<b>16,031,008.76</b>	<b>16,619,395.06</b>	<b>16,619,395.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	15,809,724.56	16,031,008.76	16,619,395.06	16,619,395.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,396,691.96	11,891,914.90	8,452,135.19	7,528,387.04

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,948,672.00	32,948,672.00	32,948,672.00	32,948,672.00
3010	Ob Bal: New obligations: Unexpired accounts	2,413,032.60	4,139,093.86	8,167,259.87	9,091,008.02
3020	Ob Bal: Outlays (gross)	-7,993,364.65	-11,181,002.77	-16,584,919.18	-27,514,452.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-539,385.00	-760,386.60	-1,348,493.60	-1,348,493.60

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /X -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	26,828,954.95	25,146,376.49	23,182,519.09	13,176,733.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>32,948,672.00</b>	<b>32,948,672.00</b>	<b>32,948,672.00</b>	<b>32,948,672.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>26,828,954.95</b>	<b>25,146,376.49</b>	<b>23,182,519.09</b>	<b>13,176,733.74</b>

**BA & O, Net**

4010	Disc: Outlays from new authority	899,125.60	2,070,748.96	3,520,128.59	7,076,979.84
4011	Disc: Outlays from balances	7,094,239.05	9,110,253.81	13,064,790.59	20,437,472.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,993,364.65</b>	<b>11,181,002.77</b>	<b>16,584,919.18</b>	<b>27,514,452.68</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9,928.68	-10,211.28	-10,490.58	-10,490.58
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-9,928.68</b>	<b>-10,211.28</b>	<b>-10,490.58</b>	<b>-10,490.58</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	9,928.68	10,211.28	10,490.58	10,490.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>9,928.68</b>	<b>10,211.28</b>	<b>10,490.58</b>	<b>10,490.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,983,435.97</b>	<b>11,170,791.49</b>	<b>16,574,428.60</b>	<b>27,503,962.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,983,435.97</b>	<b>11,170,791.49</b>	<b>16,574,428.60</b>	<b>27,503,962.10</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -16 /20 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	22,737,000.00	22,737,000.00	22,737,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	3,600.72	3,383,647.32	4,749,396.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>3,600.72</b>	<b>3,383,647.32</b>	<b>4,749,396.15</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,749,396.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,600.72</b>	<b>3,383,647.32</b>	<b>4,749,396.15</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	22,733,399.28	19,353,352.68	17,987,603.85
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>22,733,399.28</b>	<b>19,353,352.68</b>	<b>17,987,603.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>22,733,399.28</b>	<b>19,353,352.68</b>	<b>17,987,603.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>	<b>22,737,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	22,737,000.00	22,737,000.00	22,737,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	22,733,399.28	19,353,352.68	17,987,603.85

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,600.72	3,383,647.32	4,749,396.15
3020	Ob Bal: Outlays (gross)	0.00	0.00	-12,706.32	-47,619.46
3050	Ob Bal: EOY: Unpaid obligations	0.00	3,600.72	3,370,941.00	4,701,776.69
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>3,600.72</b>	<b>3,370,941.00</b>	<b>4,701,776.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -16 /20 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	22,737,000.00	22,737,000.00	22,737,000.00
4010	Disc: Outlays from new authority	0.00	0.00	12,706.32	47,619.46
4020	Disc: Outlays, gross (total)	0.00	0.00	12,706.32	47,619.46
4070	Disc: Budget authority, net	0.00	22,737,000.00	22,737,000.00	22,737,000.00
4080	Disc: Outlays, net	0.00	0.00	12,706.32	47,619.46
4180	Budget authority, net (disc. and mand.)	0.00	22,737,000.00	22,737,000.00	22,737,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	12,706.32	47,619.46

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -15 /19 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,968,381.50	7,968,381.50	7,968,381.50	7,968,381.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	99,427.05	591,657.78	1,722,047.36
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>99,427.05</b>	<b>591,657.78</b>	<b>1,722,047.36</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,722,047.36</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>99,427.05</b>	<b>591,657.78</b>	<b>1,722,047.36</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	7,968,381.50	7,868,954.45	7,376,723.72	6,246,334.14
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,968,381.50</b>	<b>7,868,954.45</b>	<b>7,376,723.72</b>	<b>6,246,334.14</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,968,381.50</b>	<b>7,868,954.45</b>	<b>7,376,723.72</b>	<b>6,246,334.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>	<b>7,968,381.50</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	7,968,381.50	7,968,381.50	7,968,381.50	7,968,381.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,968,381.50	7,868,954.45	7,376,723.72	6,246,334.14

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	761,356.33	761,356.33	761,356.33	761,356.33
3010	Ob Bal: New obligations: Unexpired accounts	0.00	99,427.05	591,657.78	1,722,047.36
3020	Ob Bal: Outlays (gross)	-369,278.48	-553,192.72	-752,193.99	-1,201,891.58
3050	Ob Bal: EOY: Unpaid obligations	392,077.85	307,590.66	600,820.12	1,281,512.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>761,356.33</b>	<b>761,356.33</b>	<b>761,356.33</b>	<b>761,356.33</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>392,077.85</b>	<b>307,590.66</b>	<b>600,820.12</b>	<b>1,281,512.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -15 /19 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	369,278.48	553,192.72	752,193.99	1,201,891.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>369,278.48</b>	<b>553,192.72</b>	<b>752,193.99</b>	<b>1,201,891.58</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>369,278.48</b>	<b>553,192.72</b>	<b>752,193.99</b>	<b>1,201,891.58</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>369,278.48</b>	<b>553,192.72</b>	<b>752,193.99</b>	<b>1,201,891.58</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -14 /18 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,861,878.13	7,861,878.13	7,861,878.13	7,861,878.13
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.01	0.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,861,878.13</b>	<b>7,861,878.13</b>	<b>7,861,878.14</b>	<b>7,861,878.15</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,861,878.13</b>	<b>7,861,878.13</b>	<b>7,861,878.14</b>	<b>7,861,878.15</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,180,726.98	2,178,000.54	2,789,589.56	3,891,201.79
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,180,726.98</b>	<b>2,178,000.54</b>	<b>2,789,589.56</b>	<b>3,891,201.79</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,891,201.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,180,726.98</b>	<b>2,178,000.54</b>	<b>2,789,589.56</b>	<b>3,891,201.79</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	6,681,151.15	5,683,877.59	5,072,288.58	3,970,676.36
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,681,151.15</b>	<b>5,683,877.59</b>	<b>5,072,288.58</b>	<b>3,970,676.36</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,681,151.15</b>	<b>5,683,877.59</b>	<b>5,072,288.58</b>	<b>3,970,676.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,861,878.13</b>	<b>7,861,878.13</b>	<b>7,861,878.14</b>	<b>7,861,878.15</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	7,861,878.13	7,861,878.13	7,861,878.14	7,861,878.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,681,151.15	5,683,877.59	5,072,288.58	3,970,676.36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,150,816.21	11,150,816.21	11,150,816.21	11,150,816.21
3010	Ob Bal: New obligations: Unexpired accounts	1,180,726.98	2,178,000.54	2,789,589.56	3,891,201.79
3020	Ob Bal: Outlays (gross)	-1,292,160.28	-3,010,520.24	-4,316,942.51	-7,638,047.59
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	0.00	-0.01	-0.02
3050	Ob Bal: EOY: Unpaid obligations	11,039,382.91	10,318,296.51	9,623,463.25	7,403,970.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -14 /18 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	11,150,816.21	11,150,816.21	11,150,816.21	11,150,816.21
3200	Memo: Obligated balance, end of year	11,039,382.91	10,318,296.51	9,623,463.25	7,403,970.39

**BA & O, Net**

4011	Disc: Outlays from balances	1,292,160.28	3,010,520.24	4,316,942.51	7,638,047.59
4020	Disc: Outlays, gross (total)	1,292,160.28	3,010,520.24	4,316,942.51	7,638,047.59
4080	Disc: Outlays, net	1,292,160.28	3,010,520.24	4,316,942.51	7,638,047.59
4190	Outlays, net (disc. and mand.)	1,292,160.28	3,010,520.24	4,316,942.51	7,638,047.59



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -12 /16 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,948,354.66	2,948,354.66	2,948,354.66	2,948,354.66
1021	Unob Bal: Recov of prior year unpaid obligations	240,169.00	240,169.00	244,336.00	248,604.54
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,188,523.66</b>	<b>3,188,523.66</b>	<b>3,192,690.66</b>	<b>3,196,959.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,188,523.66</b>	<b>3,188,523.66</b>	<b>3,192,690.66</b>	<b>3,196,959.20</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	368,118.75	784,893.65	2,221,929.92	3,128,400.83
<b>2004</b>	<b>Direct obligations (total)</b>	<b>368,118.75</b>	<b>784,893.65</b>	<b>2,221,929.92</b>	<b>3,128,400.83</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,128,400.83</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>368,118.75</b>	<b>784,893.65</b>	<b>2,221,929.92</b>	<b>3,128,400.83</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,820,404.91	2,403,630.01	970,760.74	68,558.37
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,820,404.91</b>	<b>2,403,630.01</b>	<b>970,760.74</b>	<b>68,558.37</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,820,404.91</b>	<b>2,403,630.01</b>	<b>970,760.74</b>	<b>68,558.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,188,523.66</b>	<b>3,188,523.66</b>	<b>3,192,690.66</b>	<b>3,196,959.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,188,523.66	3,188,523.66	3,192,690.66	3,196,959.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,820,404.91	2,403,630.01	970,760.74	68,558.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	935,101.24	935,101.24	935,101.24	935,101.24
3010	Ob Bal: New obligations: Unexpired accounts	368,118.75	784,893.65	2,221,929.92	3,128,400.83
3020	Ob Bal: Outlays (gross)	-353,493.05	-779,713.13	-1,249,093.61	-1,852,008.07
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-240,169.00	-240,169.00	-244,336.00	-248,604.54
3050	Ob Bal: EOY: Unpaid obligations	709,557.94	700,112.76	1,663,601.55	1,962,889.46

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -12 /16 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	935,101.24	935,101.24	935,101.24	935,101.24
3200	Memo: Obligated balance, end of year	709,557.94	700,112.76	1,663,601.55	1,962,889.46

**BA & O, Net**

4011	Disc: Outlays from balances	353,493.05	779,713.13	1,249,093.61	1,852,008.07
4020	Disc: Outlays, gross (total)	353,493.05	779,713.13	1,249,093.61	1,852,008.07
4080	Disc: Outlays, net	353,493.05	779,713.13	1,249,093.61	1,852,008.07
4190	Outlays, net (disc. and mand.)	353,493.05	779,713.13	1,249,093.61	1,852,008.07

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /16 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	24,000,000.00	24,000,000.00	24,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	5,813,043.03	11,807,577.81	17,559,679.25	23,846,411.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,813,043.03</b>	<b>11,807,577.81</b>	<b>17,559,679.25</b>	<b>23,846,411.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,846,411.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,813,043.03</b>	<b>11,807,577.81</b>	<b>17,559,679.25</b>	<b>23,846,411.30</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-5,813,043.03	12,192,422.19	6,440,320.75	153,588.70
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-5,813,043.03</b>	<b>12,192,422.19</b>	<b>6,440,320.75</b>	<b>153,588.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-5,813,043.03</b>	<b>12,192,422.19</b>	<b>6,440,320.75</b>	<b>153,588.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	24,000,000.00	24,000,000.00	24,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-5,813,043.03	12,192,422.19	6,440,320.75	153,588.70

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	5,813,043.03	11,807,577.81	17,559,679.25	23,846,411.30
3020	Ob Bal: Outlays (gross)	-4,181,841.61	-10,475,529.13	-15,887,377.75	-22,006,479.13
3050	Ob Bal: EOY: Unpaid obligations	1,631,201.42	1,332,048.68	1,672,301.50	1,839,932.17
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,631,201.42</b>	<b>1,332,048.68</b>	<b>1,672,301.50</b>	<b>1,839,932.17</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /16 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
4010	Disc: Outlays from new authority	4,181,841.61	10,475,529.13	15,887,377.75	22,006,479.13
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,181,841.61</b>	<b>10,475,529.13</b>	<b>15,887,377.75</b>	<b>22,006,479.13</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,181,841.61</b>	<b>10,475,529.13</b>	<b>15,887,377.75</b>	<b>22,006,479.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>	<b>24,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,181,841.61</b>	<b>10,475,529.13</b>	<b>15,887,377.75</b>	<b>22,006,479.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -11 /15 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	307,245.83	307,245.83	307,245.83	307,245.83
1021	Unob Bal: Recov of prior year unpaid obligations	210.81	210.81	16,482.73	16,482.73
1033	Unob Bal: Recov of prior year paid obligations	38,441.64	30,735.88	30,735.88	30,735.88
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>345,898.28</b>	<b>338,192.52</b>	<b>354,464.44</b>	<b>354,464.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	307,245.83	307,245.83	307,245.83	307,245.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	210.81	210.81	16,482.73	16,482.73
1093	Exp Unob Bal: Recov of prior year paid ob	38,441.64	30,735.88	30,735.88	30,735.88
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>345,898.28</b>	<b>338,192.52</b>	<b>354,464.44</b>	<b>354,464.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>345,898.28</b>	<b>338,192.52</b>	<b>354,464.44</b>	<b>354,464.44</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	39,273.15	45,391.56	45,391.56	45,391.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>39,273.15</b>	<b>45,391.56</b>	<b>45,391.56</b>	<b>45,391.56</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,391.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>39,273.15</b>	<b>45,391.56</b>	<b>45,391.56</b>	<b>45,391.56</b>
2403	Unob Bal: Unapportioned, unexp: Other	306,625.13	292,800.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>306,625.13</b>	<b>292,800.96</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	306,625.13	292,800.96	309,072.88	309,072.88
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>613,250.26</b>	<b>585,601.92</b>	<b>309,072.88</b>	<b>309,072.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>652,523.41</b>	<b>630,993.48</b>	<b>354,464.44</b>	<b>354,464.44</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	345,898.28	338,192.52	354,464.44	354,464.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	306,625.13	292,800.96	309,072.88	309,072.88

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -11 /15 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	354,887.43	354,887.43	354,887.43	354,887.43
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	39,273.15	45,391.56	45,391.56	45,391.56
3020	Ob Bal: Outlays (gross)	-284,954.64	-375,472.36	-375,472.36	-375,472.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-210.81	-210.81	-16,482.73	-16,482.73
3050	Ob Bal: EOY: Unpaid obligations	108,995.13	24,595.82	8,323.90	8,323.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>354,887.43</b>	<b>354,887.43</b>	<b>354,887.43</b>	<b>354,887.43</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>108,995.13</b>	<b>24,595.82</b>	<b>8,323.90</b>	<b>8,323.90</b>

**BA & O, Net**

4011	Disc: Outlays from balances	284,954.64	375,472.36	375,472.36	375,472.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>284,954.64</b>	<b>375,472.36</b>	<b>375,472.36</b>	<b>375,472.36</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-38,441.64	-30,735.88	-30,735.88	-30,735.88
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-38,441.64</b>	<b>-30,735.88</b>	<b>-30,735.88</b>	<b>-30,735.88</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	38,441.64	30,735.88	30,735.88	30,735.88
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>38,441.64</b>	<b>30,735.88</b>	<b>30,735.88</b>	<b>30,735.88</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>246,513.00</b>	<b>344,736.48</b>	<b>344,736.48</b>	<b>344,736.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>246,513.00</b>	<b>344,736.48</b>	<b>344,736.48</b>	<b>344,736.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /15 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	93,948.12	93,948.12	0.00	93,948.12
1021	Unob Bal: Recov of prior year unpaid obligations	715,137.14	715,137.14	0.00	719,279.13
1033	Unob Bal: Recov of prior year paid obligations	162,202.73	374,978.21	0.00	378,482.77
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>971,287.99</b>	<b>1,184,063.47</b>	<b>0.00</b>	<b>1,191,710.02</b>
1060	Exp Unob Bal: Brought forward, Oct 1	93,948.12	93,948.12	0.00	93,948.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	715,137.14	715,137.14	0.00	719,279.13
1093	Exp Unob Bal: Recov of prior year paid ob	162,202.73	374,978.21	0.00	378,482.77
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>971,287.99</b>	<b>1,184,063.47</b>	<b>0.00</b>	<b>1,191,710.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>971,287.99</b>	<b>1,184,063.47</b>	<b>0.00</b>	<b>1,191,710.02</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	798,178.33	1,012,435.84	0.00	981,410.70
<b>2004</b>	<b>Direct obligations (total)</b>	<b>798,178.33</b>	<b>1,012,435.84</b>	<b>0.00</b>	<b>981,410.70</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>981,410.70</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>798,178.33</b>	<b>1,012,435.84</b>	<b>0.00</b>	<b>981,410.70</b>
2403	Unob Bal: Unapportioned, unexp: Other	173,109.66	171,627.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>173,109.66</b>	<b>171,627.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	173,109.66	171,627.63	0.00	210,299.32
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>346,219.32</b>	<b>343,255.26</b>	<b>0.00</b>	<b>210,299.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,144,397.65</b>	<b>1,355,691.10</b>	<b>0.00</b>	<b>1,191,710.02</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	971,287.99	1,184,063.47	0.00	1,191,710.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	173,109.66	171,627.63	0.00	210,299.32

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /15 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,418,463.31	2,418,463.31	0.00	2,418,463.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	798,178.33	1,012,435.84	0.00	981,410.70
3020	Ob Bal: Outlays (gross)	-1,843,838.52	-2,311,537.53	0.00	-2,554,520.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-715,137.14	-715,137.14	0.00	-719,279.13
3050	Ob Bal: EOY: Unpaid obligations	657,665.98	404,224.48	0.00	126,074.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,418,463.31</b>	<b>2,418,463.31</b>	<b>0.00</b>	<b>2,418,463.31</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>657,665.98</b>	<b>404,224.48</b>	<b>0.00</b>	<b>126,074.68</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	1,843,838.52	2,311,537.53	0.00	2,554,520.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,843,838.52</b>	<b>2,311,537.53</b>	<b>0.00</b>	<b>2,554,520.20</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-162,202.73	-374,978.21	0.00	-378,482.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-162,202.73</b>	<b>-374,978.21</b>	<b>0.00</b>	<b>-378,482.77</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	162,202.73	374,978.21	0.00	378,482.77
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>162,202.73</b>	<b>374,978.21</b>	<b>0.00</b>	<b>378,482.77</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,681,635.79</b>	<b>1,936,559.32</b>	<b>0.00</b>	<b>2,176,037.43</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,681,635.79</b>	<b>1,936,559.32</b>	<b>0.00</b>	<b>2,176,037.43</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -10 /14 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	120,522.47	120,522.47	120,522.47	120,522.47
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	5,292.00	5,292.00	5,292.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>120,522.47</b>	<b>125,814.47</b>	<b>125,814.47</b>	<b>125,814.47</b>
1060	Exp Unob Bal: Brought forward, Oct 1	120,522.47	120,522.47	120,522.47	120,522.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	5,292.00	5,292.00	5,292.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>120,522.47</b>	<b>125,814.47</b>	<b>125,814.47</b>	<b>125,814.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>120,522.47</b>	<b>125,814.47</b>	<b>125,814.47</b>	<b>125,814.47</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	120,522.47	125,814.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>120,522.47</b>	<b>125,814.47</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	120,522.47	125,814.47	125,814.47	125,814.47
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>241,044.94</b>	<b>251,628.94</b>	<b>125,814.47</b>	<b>125,814.47</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>241,044.94</b>	<b>251,628.94</b>	<b>125,814.47</b>	<b>125,814.47</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	120,522.47	125,814.47	125,814.47	125,814.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	120,522.47	125,814.47	125,814.47	125,814.47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	238,973.09	238,973.09	238,973.09	238,973.09
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -10 /14 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-33,253.50	-33,453.72	-33,453.72	-33,453.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-5,292.00	-5,292.00	-5,292.00
3050	Ob Bal: EOY: Unpaid obligations	205,719.59	200,227.37	200,227.37	200,227.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>238,973.09</b>	<b>238,973.09</b>	<b>238,973.09</b>	<b>238,973.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>205,719.59</b>	<b>200,227.37</b>	<b>200,227.37</b>	<b>200,227.37</b>

**BA & O, Net**

4011	Disc: Outlays from balances	33,253.50	33,453.72	33,453.72	33,453.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>33,253.50</b>	<b>33,453.72</b>	<b>33,453.72</b>	<b>33,453.72</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>33,253.50</b>	<b>33,453.72</b>	<b>33,453.72</b>	<b>33,453.72</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>33,253.50</b>	<b>33,453.72</b>	<b>33,453.72</b>	<b>33,453.72</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /14 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,854.31	83,854.31	83,854.31	83,854.31
1021	Unob Bal: Recov of prior year unpaid obligations	9,560.05	22,031.89	24,303.06	24,303.06
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>93,414.36</b>	<b>105,886.20</b>	<b>108,157.37</b>	<b>108,157.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	83,854.31	83,854.31	83,854.31	83,854.31
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,560.05	22,031.89	24,303.06	24,303.06
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>93,414.36</b>	<b>105,886.20</b>	<b>108,157.37</b>	<b>108,157.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>93,414.36</b>	<b>105,886.20</b>	<b>108,157.37</b>	<b>108,157.37</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	93,414.36	105,886.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>93,414.36</b>	<b>105,886.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	93,414.36	105,886.20	108,157.37	108,157.37
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>186,828.72</b>	<b>211,772.40</b>	<b>108,157.37</b>	<b>108,157.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>186,828.72</b>	<b>211,772.40</b>	<b>108,157.37</b>	<b>108,157.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	93,414.36	105,886.20	108,157.37	108,157.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	93,414.36	105,886.20	108,157.37	108,157.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	405,639.03	405,639.03	405,639.03	405,639.03
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /14 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-58,734.25	-169,719.31	-229,581.81	-231,086.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,560.05	-22,031.89	-24,303.06	-24,303.06
3050	Ob Bal: EOY: Unpaid obligations	337,344.73	213,887.83	151,754.16	150,249.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>405,639.03</b>	<b>405,639.03</b>	<b>405,639.03</b>	<b>405,639.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>337,344.73</b>	<b>213,887.83</b>	<b>151,754.16</b>	<b>150,249.16</b>

**BA & O, Net**

4011	Disc: Outlays from balances	58,734.25	169,719.31	229,581.81	231,086.81
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>58,734.25</b>	<b>169,719.31</b>	<b>229,581.81</b>	<b>231,086.81</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>58,734.25</b>	<b>169,719.31</b>	<b>229,581.81</b>	<b>231,086.81</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>58,734.25</b>	<b>169,719.31</b>	<b>229,581.81</b>	<b>231,086.81</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -09 /13 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,827.40	15,827.40	15,827.40	15,827.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	15,827.40	15,827.40	15,827.40	15,827.40
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>15,827.40</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	15,827.40	15,827.40	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,827.40</b>	<b>15,827.40</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	15,827.40	15,827.40	15,827.40	15,827.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>31,654.80</b>	<b>31,654.80</b>	<b>15,827.40</b>	<b>15,827.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>31,654.80</b>	<b>31,654.80</b>	<b>15,827.40</b>	<b>15,827.40</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	15,827.40	15,827.40	15,827.40	15,827.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,827.40	15,827.40	15,827.40	15,827.40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,307,849.07	6,307,849.07	6,307,849.07	6,307,849.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-478,605.20	-1,281,303.77	-2,291,622.76	-3,375,861.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -09 /13 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	5,829,243.87	5,026,545.30	4,016,226.31	2,931,987.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,307,849.07</b>	<b>6,307,849.07</b>	<b>6,307,849.07</b>	<b>6,307,849.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,829,243.87</b>	<b>5,026,545.30</b>	<b>4,016,226.31</b>	<b>2,931,987.41</b>

**BA & O, Net**

4011	Disc: Outlays from balances	478,605.20	1,281,303.77	2,291,622.76	3,375,861.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>478,605.20</b>	<b>1,281,303.77</b>	<b>2,291,622.76</b>	<b>3,375,861.66</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>478,605.20</b>	<b>1,281,303.77</b>	<b>2,291,622.76</b>	<b>3,375,861.66</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>478,605.20</b>	<b>1,281,303.77</b>	<b>2,291,622.76</b>	<b>3,375,861.66</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /13 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	333,023.19	333,023.19	333,023.19	333,023.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,920.50	17,445.56	17,445.56
1033	Unob Bal: Recov of prior year paid obligations	30,229.76	30,229.76	30,229.76	30,229.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>363,252.95</b>	<b>368,173.45</b>	<b>380,698.51</b>	<b>380,698.51</b>
1060	Exp Unob Bal: Brought forward, Oct 1	333,023.19	333,023.19	333,023.19	333,023.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,920.50	17,445.56	17,445.56
1093	Exp Unob Bal: Recov of prior year paid ob	30,229.76	30,229.76	30,229.76	30,229.76
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>363,252.95</b>	<b>368,173.45</b>	<b>380,698.51</b>	<b>380,698.51</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>363,252.95</b>	<b>368,173.45</b>	<b>380,698.51</b>	<b>380,698.51</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	15,938.12	83,962.12	83,962.12	83,962.12
<b>2004</b>	<b>Direct obligations (total)</b>	<b>15,938.12</b>	<b>83,962.12</b>	<b>83,962.12</b>	<b>83,962.12</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,962.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>15,938.12</b>	<b>83,962.12</b>	<b>83,962.12</b>	<b>83,962.12</b>
2403	Unob Bal: Unapportioned, unexp: Other	347,314.83	284,211.33	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>347,314.83</b>	<b>284,211.33</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	347,314.83	284,211.33	296,736.39	296,736.39
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>694,629.66</b>	<b>568,422.66</b>	<b>296,736.39</b>	<b>296,736.39</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>710,567.78</b>	<b>652,384.78</b>	<b>380,698.51</b>	<b>380,698.51</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	363,252.95	368,173.45	380,698.51	380,698.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	347,314.83	284,211.33	296,736.39	296,736.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /13 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,528.60	28,528.60	28,528.60	28,528.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	15,938.12	83,962.12	83,962.12	83,962.12
3020	Ob Bal: Outlays (gross)	-15,938.12	-83,962.12	-83,962.12	-83,962.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,920.50	-17,445.56	-17,445.56
3050	Ob Bal: EOY: Unpaid obligations	28,528.60	23,608.10	11,083.04	11,083.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>28,528.60</b>	<b>28,528.60</b>	<b>28,528.60</b>	<b>28,528.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>28,528.60</b>	<b>23,608.10</b>	<b>11,083.04</b>	<b>11,083.04</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	15,938.12	83,962.12	83,962.12	83,962.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>15,938.12</b>	<b>83,962.12</b>	<b>83,962.12</b>	<b>83,962.12</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-30,229.76	-30,229.76	-30,229.76	-30,229.76
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,229.76</b>	<b>-30,229.76</b>	<b>-30,229.76</b>	<b>-30,229.76</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	30,229.76	30,229.76	30,229.76	30,229.76
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>30,229.76</b>	<b>30,229.76</b>	<b>30,229.76</b>	<b>30,229.76</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-14,291.64</b>	<b>53,732.36</b>	<b>53,732.36</b>	<b>53,732.36</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-14,291.64</b>	<b>53,732.36</b>	<b>53,732.36</b>	<b>53,732.36</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -08 /12 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,531.31	9,531.31	9,531.31	9,531.31
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,551.40	2,606.75	2,606.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,531.31</b>	<b>11,082.71</b>	<b>12,138.06</b>	<b>12,138.06</b>
1060	Exp Unob Bal: Brought forward, Oct 1	9,531.31	9,531.31	9,531.31	9,531.31
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,551.40	2,606.75	2,606.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,531.31</b>	<b>11,082.71</b>	<b>12,138.06</b>	<b>12,138.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,531.31</b>	<b>11,082.71</b>	<b>12,138.06</b>	<b>12,138.06</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	9,531.31	11,082.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,531.31</b>	<b>11,082.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	9,531.31	11,082.71	12,138.06	12,138.06
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>19,062.62</b>	<b>22,165.42</b>	<b>12,138.06</b>	<b>12,138.06</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>19,062.62</b>	<b>22,165.42</b>	<b>12,138.06</b>	<b>12,138.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,531.31	11,082.71	12,138.06	12,138.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,531.31	11,082.71	12,138.06	12,138.06

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,606.75	2,606.75	2,606.75	2,606.75
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -08 /12 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,551.40	-2,606.75	-2,606.75
3050	Ob Bal: EOY: Unpaid obligations	2,606.75	1,055.35	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,606.75</b>	<b>2,606.75</b>	<b>2,606.75</b>	<b>2,606.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,606.75</b>	<b>1,055.35</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /12 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	320,306.09	320,306.09	320,306.09	320,306.09
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.10	2,888.07	3,501.55
1033	Unob Bal: Recov of prior year paid obligations	179.20	3,863.59	3,863.59	4,765.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>320,485.29</b>	<b>324,169.78</b>	<b>327,057.75</b>	<b>328,572.89</b>
1060	Exp Unob Bal: Brought forward, Oct 1	320,306.09	320,306.09	320,306.09	320,306.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.10	2,888.07	3,501.55
1093	Exp Unob Bal: Recov of prior year paid ob	179.20	3,863.59	3,863.59	4,765.25
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>320,485.29</b>	<b>324,169.78</b>	<b>327,057.75</b>	<b>328,572.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>320,485.29</b>	<b>324,169.78</b>	<b>327,057.75</b>	<b>328,572.89</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	250.64	3,865.83	3,865.83	4,829.49
<b>2004</b>	<b>Direct obligations (total)</b>	<b>250.64</b>	<b>3,865.83</b>	<b>3,865.83</b>	<b>4,829.49</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,829.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>250.64</b>	<b>3,865.83</b>	<b>3,865.83</b>	<b>4,829.49</b>
2403	Unob Bal: Unapportioned, unexp: Other	320,234.65	320,303.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>320,234.65</b>	<b>320,303.95</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	320,234.65	320,303.95	323,191.92	323,743.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>640,469.30</b>	<b>640,607.90</b>	<b>323,191.92</b>	<b>323,743.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>640,719.94</b>	<b>644,473.73</b>	<b>327,057.75</b>	<b>328,572.89</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	320,485.29	324,169.78	327,057.75	328,572.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	320,234.65	320,303.95	323,191.92	323,743.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /12 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,924.47	25,924.47	25,924.47	25,924.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	250.64	3,865.83	3,865.83	4,829.49
3020	Ob Bal: Outlays (gross)	-250.64	-3,865.83	-3,865.83	-4,829.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-0.10	-2,888.07	-3,501.55
3050	Ob Bal: EOY: Unpaid obligations	25,924.47	25,924.37	23,036.40	22,422.92
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,924.47</b>	<b>25,924.47</b>	<b>25,924.47</b>	<b>25,924.47</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>25,924.47</b>	<b>25,924.37</b>	<b>23,036.40</b>	<b>22,422.92</b>

**BA & O, Net**

4011	Disc: Outlays from balances	250.64	3,865.83	3,865.83	4,829.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>250.64</b>	<b>3,865.83</b>	<b>3,865.83</b>	<b>4,829.49</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-179.20	-3,863.59	-3,863.59	-4,765.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-179.20</b>	<b>-3,863.59</b>	<b>-3,863.59</b>	<b>-4,765.25</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	179.20	3,863.59	3,863.59	4,765.25
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>179.20</b>	<b>3,863.59</b>	<b>3,863.59</b>	<b>4,765.25</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>71.44</b>	<b>2.24</b>	<b>2.24</b>	<b>64.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>71.44</b>	<b>2.24</b>	<b>2.24</b>	<b>64.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- -07 /11 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	134,619.77	134,619.77	134,619.77	134,619.77
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-134,619.77
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	134,619.77	134,619.77	134,619.77	134,619.77
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-134,619.77
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	134,619.77	134,619.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>134,619.77</b>	<b>134,619.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	134,619.77	134,619.77	134,619.77	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>269,239.54</b>	<b>269,239.54</b>	<b>134,619.77</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>269,239.54</b>	<b>269,239.54</b>	<b>134,619.77</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	134,619.77	134,619.77	134,619.77	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	134,619.77	134,619.77	134,619.77	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /11 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	46,130.55	46,130.55	46,130.55	46,130.55
1021	Unob Bal: Recov of prior year unpaid obligations	5,710.00	11,710.03	41,927.63	42,882.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,012.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>51,840.55</b>	<b>57,840.58</b>	<b>88,058.18</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	46,130.55	46,130.55	46,130.55	46,130.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,710.00	11,710.03	41,927.63	42,882.23
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-89,012.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>51,840.55</b>	<b>57,840.58</b>	<b>88,058.18</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>51,840.55</b>	<b>57,840.58</b>	<b>88,058.18</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	51,840.55	57,840.58	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>51,840.55</b>	<b>57,840.58</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	51,840.55	57,840.58	88,058.18	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>103,681.10</b>	<b>115,681.16</b>	<b>88,058.18</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>103,681.10</b>	<b>115,681.16</b>	<b>88,058.18</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	51,840.55	57,840.58	88,058.18	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	51,840.55	57,840.58	88,058.18	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Capitol Building**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /11 -0105**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,942.23	62,942.23	62,942.23	62,942.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-20,060.00	-20,060.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,710.00	-11,710.03	-41,927.63	-42,882.23
3050	Ob Bal: EOY: Unpaid obligations	57,232.23	51,232.20	954.60	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>62,942.23</b>	<b>62,942.23</b>	<b>62,942.23</b>	<b>62,942.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>57,232.23</b>	<b>51,232.20</b>	<b>954.60</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	20,060.00	20,060.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,060.00</b>	<b>20,060.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>20,060.00</b>	<b>20,060.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,060.00</b>	<b>20,060.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Alterations and Improvements, Buildings and Grounds, to Provide**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /X -0106**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	18,654.63	18,654.63	18,654.63
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,068.75	1,087.63	1,623.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>19,723.38</b>	<b>19,742.26</b>	<b>20,278.31</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>19,723.38</b>	<b>19,742.26</b>	<b>20,278.31</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.83	37.55
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>37.55</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.55</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>37.55</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	19,723.38	19,741.43	20,240.76
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>19,723.38</b>	<b>19,741.43</b>	<b>20,240.76</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>19,723.38</b>	<b>19,741.43</b>	<b>20,240.76</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>19,723.38</b>	<b>19,742.26</b>	<b>20,278.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	19,723.38	19,742.26	20,278.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	19,723.38	19,741.43	20,240.76

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.83	37.55
3020	Ob Bal: Outlays (gross)	0.00	0.00	-0.83	-37.55
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Building**  
 Treasury Account: **Alterations and Improvements, Buildings and Grounds, to Provide**  
 Budget Account ID: **001-15-0105** Treasury Account ID: **01- - /X -0106**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	0.00	0.83	37.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>37.55</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,068.75	-1,087.63	-1,623.68
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,068.75</b>	<b>-1,087.63</b>	<b>-1,623.68</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	1,068.75	1,087.63	1,623.68
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,068.75</b>	<b>1,087.63</b>	<b>1,623.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-1,068.75</b>	<b>-1,086.80</b>	<b>-1,586.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-1,068.75</b>	<b>-1,086.80</b>	<b>-1,586.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Building**  
 Treasury Account:  
 Budget Account ID: **001-15-0105** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	35,504,034.21	35,522,688.84	35,428,740.72	35,522,688.84
1021	Unob Bal: Recov of prior year unpaid obligations	1,510,172.00	1,761,409.47	1,703,775.41	2,428,891.17
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-223,632.55
1033	Unob Bal: Recov of prior year paid obligations	240,982.01	451,087.47	76,407.44	456,327.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>37,255,188.22</b>	<b>37,735,185.78</b>	<b>37,208,923.57</b>	<b>38,184,275.38</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,465,009.04	1,465,009.04	1,371,060.92	1,465,009.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	730,618.00	760,853.87	110,945.80	831,793.01
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-223,632.55
1093	Exp Unob Bal: Recov of prior year paid ob	231,053.33	439,807.44	64,829.23	444,213.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,426,680.37</b>	<b>2,665,670.35</b>	<b>1,546,835.95</b>	<b>2,517,383.16</b>
1100	BA: Disc: Appropriation	0.00	46,737,000.00	46,737,000.00	46,737,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,255,188.22</b>	<b>84,472,185.78</b>	<b>83,945,923.57</b>	<b>84,921,275.38</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,628,561.60</b>	<b>20,158,248.98</b>	<b>34,846,984.04</b>	<b>47,544,096.87</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,428,503.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115,593.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,628,561.60</b>	<b>20,158,248.98</b>	<b>34,846,984.04</b>	<b>47,544,096.87</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	25,053,586.49	62,793,921.80	47,685,323.09	35,975,389.22
2403	Unob Bal: Unapportioned, unexp: Other	1,573,040.13	1,520,015.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>26,626,626.62</b>	<b>64,313,936.80</b>	<b>47,685,323.09</b>	<b>35,975,389.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Building**  
 Treasury Account:  
 Budget Account ID: **001-15-0105** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,573,040.13	1,520,015.00	1,413,616.44	1,401,789.29
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>28,199,666.75</b>	<b>65,833,951.80</b>	<b>49,098,939.53</b>	<b>37,377,178.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>38,828,228.35</b>	<b>85,992,200.78</b>	<b>83,945,923.57</b>	<b>84,921,275.38</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	37,255,188.22	84,472,185.78	83,945,923.57	84,921,275.38
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,626,626.62	64,313,936.80	49,098,939.53	37,377,178.51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,641,759.76	55,641,759.76	53,223,296.45	55,641,759.76
3010	Ob Bal: New obligations: Unexpired accounts	9,774,921.36	19,012,593.63	34,713,764.53	46,428,503.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	853,640.24	1,145,655.35	133,219.51	1,115,593.87
3020	Ob Bal: Outlays (gross)	-16,905,712.94	-30,259,272.63	-41,841,252.79	-66,939,782.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-779,554.00	-1,000,555.60	-1,592,829.61	-1,597,098.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-730,618.00	-760,853.87	-110,945.80	-831,793.01
3050	Ob Bal: EOY: Unpaid obligations	47,854,436.42	43,779,326.64	44,525,252.29	33,817,183.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>55,641,759.76</b>	<b>55,641,759.76</b>	<b>53,223,296.45</b>	<b>55,641,759.76</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>47,854,436.42</b>	<b>43,779,326.64</b>	<b>44,525,252.29</b>	<b>33,817,183.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>
4010	Disc: Outlays from new authority	5,080,967.21	12,546,278.09	19,420,212.66	29,131,078.43
4011	Disc: Outlays from balances	11,824,745.73	17,712,994.54	22,421,040.13	37,808,703.99
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>16,905,712.94</b>	<b>30,259,272.63</b>	<b>41,841,252.79</b>	<b>66,939,782.42</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-240,982.01	-451,087.47	-76,407.44	-456,327.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-240,982.01</b>	<b>-451,087.47</b>	<b>-76,407.44</b>	<b>-456,327.92</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	9,928.68	11,280.03	11,578.21	12,114.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Building**  
 Treasury Account:  
 Budget Account ID: **001-15-0105** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	231,053.33	439,807.44	64,829.23	444,213.66
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>240,982.01</b>	<b>451,087.47</b>	<b>76,407.44</b>	<b>456,327.92</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>16,664,730.93</b>	<b>29,808,185.16</b>	<b>41,764,845.35</b>	<b>66,483,454.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>	<b>46,737,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>16,664,730.93</b>	<b>29,808,185.16</b>	<b>41,764,845.35</b>	<b>66,483,454.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /X -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,247,816.07	3,247,816.07	3,247,816.07	3,247,816.07
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	309.98	309.98
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,247,816.07</b>	<b>3,247,816.07</b>	<b>3,248,126.05</b>	<b>3,248,126.05</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,247,816.07</b>	<b>3,247,816.07</b>	<b>3,248,126.05</b>	<b>3,248,126.05</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	64,000.00	132,247.00	132,247.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>64,000.00</b>	<b>132,247.00</b>	<b>132,247.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,247.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>64,000.00</b>	<b>132,247.00</b>	<b>132,247.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,247,816.07	3,183,816.07	3,115,879.05	3,115,879.05
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,247,816.07</b>	<b>3,183,816.07</b>	<b>3,115,879.05</b>	<b>3,115,879.05</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,247,816.07</b>	<b>3,183,816.07</b>	<b>3,115,879.05</b>	<b>3,115,879.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,247,816.07</b>	<b>3,247,816.07</b>	<b>3,248,126.05</b>	<b>3,248,126.05</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,247,816.07	3,247,816.07	3,248,126.05	3,248,126.05
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,247,816.07	3,183,816.07	3,115,879.05	3,115,879.05

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	586,861.63	586,861.63	586,861.63	586,861.63
3010	Ob Bal: New obligations: Unexpired accounts	0.00	64,000.00	132,247.00	132,247.00
3020	Ob Bal: Outlays (gross)	-235,702.10	-294,202.10	-294,202.10	-379,985.03
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-309.98	-309.98
3050	Ob Bal: EOY: Unpaid obligations	351,159.53	356,659.53	424,596.55	338,813.62

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /X -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>586,861.63</b>	<b>586,861.63</b>	<b>586,861.63</b>	<b>586,861.63</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>351,159.53</b>	<b>356,659.53</b>	<b>424,596.55</b>	<b>338,813.62</b>

**BA & O, Net**

4010	Disc: Outlays from new authority	0.00	54,000.00	54,000.00	78,750.00
4011	Disc: Outlays from balances	235,702.10	240,202.10	240,202.10	301,235.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>235,702.10</b>	<b>294,202.10</b>	<b>294,202.10</b>	<b>379,985.03</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>235,702.10</b>	<b>294,202.10</b>	<b>294,202.10</b>	<b>379,985.03</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>235,702.10</b>	<b>294,202.10</b>	<b>294,202.10</b>	<b>379,985.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -16 /20 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,000,000.00	2,000,000.00	2,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,000,000.00	2,000,000.00	2,000,000.00

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -15 /19 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	390,984.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,984.24</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,984.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390,984.24</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,000,000.00	2,000,000.00	2,000,000.00	1,609,015.76
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>1,609,015.76</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>1,609,015.76</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,000,000.00	2,000,000.00	2,000,000.00	1,609,015.76

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	390,984.24
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-40,459.50
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	350,524.74
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,524.74</b>

**BA & O, Net**



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Architect of the Capitol**  
Budget Account: **Capitol Grounds**  
Treasury Account: **Capitol Grounds**  
Budget Account ID: **001-15-0108** Treasury Account ID: **01- -15 /19 -0108**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	0.00	0.00	40,459.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,459.50</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,459.50</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,459.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -14 /18 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,790,650.64	2,790,650.64	2,790,650.64	2,790,650.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	16,147.88	16,147.88	56,197.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,790,650.64</b>	<b>2,806,798.52</b>	<b>2,806,798.52</b>	<b>2,846,848.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,790,650.64</b>	<b>2,806,798.52</b>	<b>2,806,798.52</b>	<b>2,846,848.19</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	369.78	49,278.96	72,728.91	162,618.31
<b>2004</b>	<b>Direct obligations (total)</b>	<b>369.78</b>	<b>49,278.96</b>	<b>72,728.91</b>	<b>162,618.31</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,618.31</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>369.78</b>	<b>49,278.96</b>	<b>72,728.91</b>	<b>162,618.31</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,790,280.86	2,757,519.56	2,734,069.61	2,684,229.88
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,790,280.86</b>	<b>2,757,519.56</b>	<b>2,734,069.61</b>	<b>2,684,229.88</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,790,280.86</b>	<b>2,757,519.56</b>	<b>2,734,069.61</b>	<b>2,684,229.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,790,650.64</b>	<b>2,806,798.52</b>	<b>2,806,798.52</b>	<b>2,846,848.19</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,790,650.64	2,806,798.52	2,806,798.52	2,846,848.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,790,280.86	2,757,519.56	2,734,069.61	2,684,229.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	260,390.32	260,390.32	260,390.32	260,390.32
3010	Ob Bal: New obligations: Unexpired accounts	369.78	49,278.96	72,728.91	162,618.31
3020	Ob Bal: Outlays (gross)	-102,144.55	-158,748.65	-273,312.38	-234,675.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-16,147.88	-16,147.88	-56,197.55
3050	Ob Bal: EOY: Unpaid obligations	158,615.55	134,772.75	43,658.97	132,136.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -14 /18 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	260,390.32	260,390.32	260,390.32	260,390.32
3200	Memo: Obligated balance, end of year	158,615.55	134,772.75	43,658.97	132,136.08

**BA & O, Net**

4011	Disc: Outlays from balances	102,144.55	158,748.65	273,312.38	234,675.00
4020	Disc: Outlays, gross (total)	102,144.55	158,748.65	273,312.38	234,675.00
4080	Disc: Outlays, net	102,144.55	158,748.65	273,312.38	234,675.00
4190	Outlays, net (disc. and mand.)	102,144.55	158,748.65	273,312.38	234,675.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /16 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	9,880,000.00	9,880,000.00	9,880,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,741,013.98	4,332,656.88	6,401,613.08	9,625,352.55
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,741,013.98</b>	<b>4,332,656.88</b>	<b>6,401,613.08</b>	<b>9,625,352.55</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,625,352.55</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,741,013.98</b>	<b>4,332,656.88</b>	<b>6,401,613.08</b>	<b>9,625,352.55</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-1,741,013.98	5,547,343.12	3,478,386.92	254,647.45
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-1,741,013.98</b>	<b>5,547,343.12</b>	<b>3,478,386.92</b>	<b>254,647.45</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-1,741,013.98</b>	<b>5,547,343.12</b>	<b>3,478,386.92</b>	<b>254,647.45</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>	<b>9,880,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	9,880,000.00	9,880,000.00	9,880,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-1,741,013.98	5,547,343.12	3,478,386.92	254,647.45

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,741,013.98	4,332,656.88	6,401,613.08	9,625,352.55
3020	Ob Bal: Outlays (gross)	-1,156,443.43	-3,154,456.47	-5,108,763.89	-7,341,754.81
3050	Ob Bal: EOY: Unpaid obligations	584,570.55	1,178,200.41	1,292,849.19	2,283,597.74
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>584,570.55</b>	<b>1,178,200.41</b>	<b>1,292,849.19</b>	<b>2,283,597.74</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /16 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	9,880,000.00	9,880,000.00	9,880,000.00
4010	Disc: Outlays from new authority	1,156,443.43	3,154,456.47	5,108,763.89	7,341,754.81
4020	Disc: Outlays, gross (total)	1,156,443.43	3,154,456.47	5,108,763.89	7,341,754.81
4070	Disc: Budget authority, net	0.00	9,880,000.00	9,880,000.00	9,880,000.00
4080	Disc: Outlays, net	1,156,443.43	3,154,456.47	5,108,763.89	7,341,754.81
4180	Budget authority, net (disc. and mand.)	0.00	9,880,000.00	9,880,000.00	9,880,000.00
4190	Outlays, net (disc. and mand.)	1,156,443.43	3,154,456.47	5,108,763.89	7,341,754.81

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /15 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	220,978.01	220,978.01	0.00	220,978.01
1021	Unob Bal: Recov of prior year unpaid obligations	209,692.17	211,982.23	0.00	367,540.24
1033	Unob Bal: Recov of prior year paid obligations	57,760.72	131,062.58	0.00	138,452.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>488,430.90</b>	<b>564,022.82</b>	<b>0.00</b>	<b>726,971.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	220,978.01	220,978.01	0.00	220,978.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	209,692.17	211,982.23	0.00	367,540.24
1093	Exp Unob Bal: Recov of prior year paid ob	57,760.72	131,062.58	0.00	138,452.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>488,430.90</b>	<b>564,022.82</b>	<b>0.00</b>	<b>726,971.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>488,430.90</b>	<b>564,022.82</b>	<b>0.00</b>	<b>726,971.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	228,930.98	299,424.02	0.00	307,200.76
<b>2004</b>	<b>Direct obligations (total)</b>	<b>228,930.98</b>	<b>299,424.02</b>	<b>0.00</b>	<b>307,200.76</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307,200.76</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>228,930.98</b>	<b>299,424.02</b>	<b>0.00</b>	<b>307,200.76</b>
2403	Unob Bal: Unapportioned, unexp: Other	259,499.92	264,598.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>259,499.92</b>	<b>264,598.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	259,499.92	264,598.80	0.00	419,770.27
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>518,999.84</b>	<b>529,197.60</b>	<b>0.00</b>	<b>419,770.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>747,930.82</b>	<b>828,621.62</b>	<b>0.00</b>	<b>726,971.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	488,430.90	564,022.82	0.00	726,971.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	259,499.92	264,598.80	0.00	419,770.27

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /15 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,290,276.60	2,290,276.60	0.00	2,290,276.60
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	228,930.98	299,424.02	0.00	307,200.76
3020	Ob Bal: Outlays (gross)	-916,691.65	-1,553,530.37	0.00	-1,786,876.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-209,692.17	-211,982.23	0.00	-367,540.24
3050	Ob Bal: EOY: Unpaid obligations	1,392,823.76	824,188.02	0.00	443,060.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,290,276.60</b>	<b>2,290,276.60</b>	<b>0.00</b>	<b>2,290,276.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,392,823.76</b>	<b>824,188.02</b>	<b>0.00</b>	<b>443,060.38</b>

**BA & O, Net**

4011	Disc: Outlays from balances	916,691.65	1,553,530.37	0.00	1,786,876.74
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>916,691.65</b>	<b>1,553,530.37</b>	<b>0.00</b>	<b>1,786,876.74</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-17,854.20	-17,854.20	0.00	-23,273.95
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-39,906.52	-113,208.38	0.00	-115,178.83
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-57,760.72</b>	<b>-131,062.58</b>	<b>0.00</b>	<b>-138,452.78</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	57,760.72	131,062.58	0.00	138,452.78
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>57,760.72</b>	<b>131,062.58</b>	<b>0.00</b>	<b>138,452.78</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>858,930.93</b>	<b>1,422,467.79</b>	<b>0.00</b>	<b>1,648,423.96</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>858,930.93</b>	<b>1,422,467.79</b>	<b>0.00</b>	<b>1,648,423.96</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -10 /14 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.25	0.25	0.25	0.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.25	0.25	0.25	0.25
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.25	0.25	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.25	0.25	0.25	0.25
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.50</b>	<b>0.50</b>	<b>0.25</b>	<b>0.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.50</b>	<b>0.50</b>	<b>0.25</b>	<b>0.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.25	0.25	0.25	0.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.25	0.25	0.25	0.25



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /14 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	351,748.43	351,748.43	351,748.43	351,748.43
1021	Unob Bal: Recov of prior year unpaid obligations	33,180.00	33,180.00	44,562.39	44,562.39
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>384,928.43</b>	<b>384,928.43</b>	<b>396,310.82</b>	<b>396,310.82</b>
1060	Exp Unob Bal: Brought forward, Oct 1	351,748.43	351,748.43	351,748.43	351,748.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,180.00	33,180.00	44,562.39	44,562.39
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>384,928.43</b>	<b>384,928.43</b>	<b>396,310.82</b>	<b>396,310.82</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>384,928.43</b>	<b>384,928.43</b>	<b>396,310.82</b>	<b>396,310.82</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	69,892.00	69,892.00	69,892.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>69,892.00</b>	<b>69,892.00</b>	<b>69,892.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,892.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>69,892.00</b>	<b>69,892.00</b>	<b>69,892.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	384,928.43	315,036.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>384,928.43</b>	<b>315,036.43</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	384,928.43	315,036.43	326,418.82	326,418.82
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>769,856.86</b>	<b>630,072.86</b>	<b>326,418.82</b>	<b>326,418.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>769,856.86</b>	<b>699,964.86</b>	<b>396,310.82</b>	<b>396,310.82</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	384,928.43	384,928.43	396,310.82	396,310.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	384,928.43	315,036.43	326,418.82	326,418.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	533,907.94	533,907.94	533,907.94	533,907.94
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /14 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	69,892.00	69,892.00	69,892.00
3020	Ob Bal: Outlays (gross)	-98,759.35	-177,001.55	-296,105.75	-388,580.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,180.00	-33,180.00	-44,562.39	-44,562.39
3050	Ob Bal: EOY: Unpaid obligations	401,968.59	393,618.39	263,131.80	170,656.80
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>533,907.94</b>	<b>533,907.94</b>	<b>533,907.94</b>	<b>533,907.94</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>401,968.59</b>	<b>393,618.39</b>	<b>263,131.80</b>	<b>170,656.80</b>

**BA & O, Net**

4011	Disc: Outlays from balances	98,759.35	177,001.55	296,105.75	388,580.75
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>98,759.35</b>	<b>177,001.55</b>	<b>296,105.75</b>	<b>388,580.75</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>98,759.35</b>	<b>177,001.55</b>	<b>296,105.75</b>	<b>388,580.75</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>98,759.35</b>	<b>177,001.55</b>	<b>296,105.75</b>	<b>388,580.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -09 /13 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,239.74	6,239.74	6,239.74	6,239.74
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,239.74	6,239.74	6,239.74	6,239.74
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>6,239.74</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	6,239.74	6,239.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,239.74</b>	<b>6,239.74</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,239.74	6,239.74	6,239.74	6,239.74
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,479.48</b>	<b>12,479.48</b>	<b>6,239.74</b>	<b>6,239.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,479.48</b>	<b>12,479.48</b>	<b>6,239.74</b>	<b>6,239.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,239.74	6,239.74	6,239.74	6,239.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,239.74	6,239.74	6,239.74	6,239.74

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /13 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177,885.86	177,885.86	177,885.86	177,885.86
1021	Unob Bal: Recov of prior year unpaid obligations	35,703.47	99,638.35	103,525.87	103,549.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>213,589.33</b>	<b>277,524.21</b>	<b>281,411.73</b>	<b>281,435.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	177,885.86	177,885.86	177,885.86	177,885.86
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,703.47	99,638.35	103,525.87	103,549.94
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>213,589.33</b>	<b>277,524.21</b>	<b>281,411.73</b>	<b>281,435.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>213,589.33</b>	<b>277,524.21</b>	<b>281,411.73</b>	<b>281,435.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	213,589.33	277,524.21	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>213,589.33</b>	<b>277,524.21</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	213,589.33	277,524.21	281,411.73	281,435.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>427,178.66</b>	<b>555,048.42</b>	<b>281,411.73</b>	<b>281,435.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>427,178.66</b>	<b>555,048.42</b>	<b>281,411.73</b>	<b>281,435.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	213,589.33	277,524.21	281,411.73	281,435.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	213,589.33	277,524.21	281,411.73	281,435.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	120,927.58	120,927.58	120,927.58	120,927.58
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /13 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,703.47	-99,638.35	-103,525.87	-103,549.94
3050	Ob Bal: EOY: Unpaid obligations	85,224.11	21,289.23	17,401.71	17,377.64
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>120,927.58</b>	<b>120,927.58</b>	<b>120,927.58</b>	<b>120,927.58</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>85,224.11</b>	<b>21,289.23</b>	<b>17,401.71</b>	<b>17,377.64</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- -08 /12 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4.67	4.67	4.67	4.67
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4.67	4.67	4.67	4.67
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>	<b>4.67</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	4.67	4.67	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4.67</b>	<b>4.67</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4.67	4.67	4.67	4.67
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9.34</b>	<b>9.34</b>	<b>4.67</b>	<b>4.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9.34</b>	<b>9.34</b>	<b>4.67</b>	<b>4.67</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4.67	4.67	4.67	4.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4.67	4.67	4.67	4.67

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /12 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	141,911.22	141,911.22	141,911.22	141,911.22
1021	Unob Bal: Recov of prior year unpaid obligations	25,140.00	78,333.81	78,333.81	78,333.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>167,051.22</b>	<b>220,245.03</b>	<b>220,245.03</b>	<b>220,245.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	141,911.22	141,911.22	141,911.22	141,911.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	25,140.00	78,333.81	78,333.81	78,333.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>167,051.22</b>	<b>220,245.03</b>	<b>220,245.03</b>	<b>220,245.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>167,051.22</b>	<b>220,245.03</b>	<b>220,245.03</b>	<b>220,245.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	167,051.22	220,245.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>167,051.22</b>	<b>220,245.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	167,051.22	220,245.03	220,245.03	220,245.03
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>334,102.44</b>	<b>440,490.06</b>	<b>220,245.03</b>	<b>220,245.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>334,102.44</b>	<b>440,490.06</b>	<b>220,245.03</b>	<b>220,245.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	167,051.22	220,245.03	220,245.03	220,245.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	167,051.22	220,245.03	220,245.03	220,245.03

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79,512.09	79,512.09	79,512.09	79,512.09
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /12 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,140.00	-78,333.81	-78,333.81	-78,333.81
3050	Ob Bal: EOY: Unpaid obligations	54,372.09	1,178.28	1,178.28	1,178.28
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>79,512.09</b>	<b>79,512.09</b>	<b>79,512.09</b>	<b>79,512.09</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>54,372.09</b>	<b>1,178.28</b>	<b>1,178.28</b>	<b>1,178.28</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /11 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	122,325.46	122,325.46	122,325.46	122,325.46
1021	Unob Bal: Recov of prior year unpaid obligations	12,311.39	57,534.44	57,534.44	71,614.05
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,939.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>134,636.85</b>	<b>179,859.90</b>	<b>179,859.90</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	122,325.46	122,325.46	122,325.46	122,325.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,311.39	57,534.44	57,534.44	71,614.05
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,939.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>134,636.85</b>	<b>179,859.90</b>	<b>179,859.90</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>134,636.85</b>	<b>179,859.90</b>	<b>179,859.90</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	134,636.85	179,859.90	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>134,636.85</b>	<b>179,859.90</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	134,636.85	179,859.90	179,859.90	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>269,273.70</b>	<b>359,719.80</b>	<b>179,859.90</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>269,273.70</b>	<b>359,719.80</b>	<b>179,859.90</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	134,636.85	179,859.90	179,859.90	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	134,636.85	179,859.90	179,859.90	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Grounds**  
 Treasury Account: **Capitol Grounds**  
 Budget Account ID: **001-15-0108** Treasury Account ID: **01- - /11 -0108**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,614.05	71,614.05	71,614.05	71,614.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,311.39	-57,534.44	-57,534.44	-71,614.05
3050	Ob Bal: EOY: Unpaid obligations	59,302.66	14,079.61	14,079.61	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>71,614.05</b>	<b>71,614.05</b>	<b>71,614.05</b>	<b>71,614.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>59,302.66</b>	<b>14,079.61</b>	<b>14,079.61</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0108** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,059,560.35	9,059,560.35	8,838,582.34	9,059,560.35
1021	Unob Bal: Recov of prior year unpaid obligations	316,027.03	496,816.71	300,414.37	722,107.96
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,939.51
1033	Unob Bal: Recov of prior year paid obligations	57,760.72	131,062.58	0.00	138,452.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,433,348.10</b>	<b>9,687,439.64</b>	<b>9,138,996.71</b>	<b>9,726,181.58</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,021,093.64	1,021,093.64	800,115.63	1,021,093.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	316,027.03	480,668.83	283,956.51	665,600.43
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-193,939.51
1093	Exp Unob Bal: Recov of prior year paid ob	57,760.72	131,062.58	0.00	138,452.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,394,881.39</b>	<b>1,632,825.05</b>	<b>1,084,072.14</b>	<b>1,631,207.34</b>
1100	BA: Disc: Appropriation	0.00	11,880,000.00	11,880,000.00	11,880,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,433,348.10</b>	<b>21,567,439.64</b>	<b>21,018,996.71</b>	<b>21,606,181.58</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,970,314.74</b>	<b>4,815,251.86</b>	<b>6,676,480.99</b>	<b>10,688,294.86</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,311,202.10</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,092.76</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,970,314.74</b>	<b>4,815,251.86</b>	<b>6,676,480.99</b>	<b>10,688,294.86</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	6,297,082.95	15,488,678.75	13,328,335.58	9,663,772.14
2403	Unob Bal: Unapportioned, unexp: Other	1,165,950.41	1,263,509.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,463,033.36</b>	<b>16,752,187.78</b>	<b>13,328,335.58</b>	<b>9,663,772.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0108** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,165,950.41	1,263,509.03	1,014,180.14	1,254,114.58
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,628,983.77</b>	<b>18,015,696.81</b>	<b>14,342,515.72</b>	<b>10,917,886.72</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,599,298.51</b>	<b>22,830,948.67</b>	<b>21,018,996.71</b>	<b>21,606,181.58</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,433,348.10	21,567,439.64	21,018,996.71	21,606,181.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,463,033.36	16,752,187.78	14,342,515.72	10,917,886.72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,943,490.21	3,943,490.21	1,653,213.61	3,943,490.21
3010	Ob Bal: New obligations: Unexpired accounts	1,741,383.76	4,445,935.84	6,606,588.99	10,311,202.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	228,930.98	369,316.02	69,892.00	377,092.76
3020	Ob Bal: Outlays (gross)	-2,509,741.08	-5,337,939.14	-5,972,384.12	-10,172,331.83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-16,147.88	-16,457.86	-56,507.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-316,027.03	-480,668.83	-283,956.51	-665,600.43
3050	Ob Bal: EOY: Unpaid obligations	3,088,036.84	2,923,986.22	2,056,896.11	3,737,345.28
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,943,490.21</b>	<b>3,943,490.21</b>	<b>1,653,213.61</b>	<b>3,943,490.21</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,088,036.84</b>	<b>2,923,986.22</b>	<b>2,056,896.11</b>	<b>3,737,345.28</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>
4010	Disc: Outlays from new authority	1,156,443.43	3,208,456.47	5,162,763.89	7,420,504.81
4011	Disc: Outlays from balances	1,353,297.65	2,129,482.67	809,620.23	2,751,827.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,509,741.08</b>	<b>5,337,939.14</b>	<b>5,972,384.12</b>	<b>10,172,331.83</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-17,854.20	-17,854.20	0.00	-23,273.95
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,906.52	-113,208.38	0.00	-115,178.83
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-57,760.72</b>	<b>-131,062.58</b>	<b>0.00</b>	<b>-138,452.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0108** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	57,760.72	131,062.58	0.00	138,452.78
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>57,760.72</b>	<b>131,062.58</b>	<b>0.00</b>	<b>138,452.78</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,451,980.36</b>	<b>5,206,876.56</b>	<b>5,972,384.12</b>	<b>10,033,879.05</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>	<b>11,880,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,451,980.36</b>	<b>5,206,876.56</b>	<b>5,972,384.12</b>	<b>10,033,879.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /X -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,074,833.41	1,074,833.41	1,074,833.41	1,074,833.41
1021	Unob Bal: Recov of prior year unpaid obligations	88.36	88.36	88.36	244.36
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,075,077.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,075,077.77</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	15,181.23	20,744.54	35,553.95	60,549.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>15,181.23</b>	<b>20,744.54</b>	<b>35,553.95</b>	<b>60,549.86</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,549.86</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>15,181.23</b>	<b>20,744.54</b>	<b>35,553.95</b>	<b>60,549.86</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,059,740.54	1,054,177.23	1,039,367.82	1,014,527.91
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,059,740.54</b>	<b>1,054,177.23</b>	<b>1,039,367.82</b>	<b>1,014,527.91</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,059,740.54</b>	<b>1,054,177.23</b>	<b>1,039,367.82</b>	<b>1,014,527.91</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,074,921.77</b>	<b>1,075,077.77</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,074,921.77	1,074,921.77	1,074,921.77	1,075,077.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,059,740.54	1,054,177.23	1,039,367.82	1,014,527.91

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,774.06	19,774.06	19,774.06	19,774.06
3010	Ob Bal: New obligations: Unexpired accounts	15,181.23	20,744.54	35,553.95	60,549.86
3020	Ob Bal: Outlays (gross)	-25,087.68	-30,447.01	-45,199.61	-71,105.57
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-88.36	-88.36	-88.36	-244.36
3050	Ob Bal: EOY: Unpaid obligations	9,779.25	9,983.23	10,040.04	8,973.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /X -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	19,774.06	19,774.06	19,774.06	19,774.06
3200	Memo: Obligated balance, end of year	9,779.25	9,983.23	10,040.04	8,973.99

**BA & O, Net**

4010	Disc: Outlays from new authority	14,411.97	19,771.30	34,523.90	60,429.86
4011	Disc: Outlays from balances	10,675.71	10,675.71	10,675.71	10,675.71
4020	Disc: Outlays, gross (total)	25,087.68	30,447.01	45,199.61	71,105.57
4080	Disc: Outlays, net	25,087.68	30,447.01	45,199.61	71,105.57
4190	Outlays, net (disc. and mand.)	25,087.68	30,447.01	45,199.61	71,105.57

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -16 /20 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	26,283,000.00	26,283,000.00	26,283,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>26,283,000.00</b>	<b>26,283,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	900,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>26,283,000.00</b>	<b>27,183,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>26,283,000.00</b>	<b>27,183,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	2,210,390.00	2,250,193.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,210,390.00</b>	<b>2,250,193.46</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250,193.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,210,390.00</b>	<b>2,250,193.46</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	26,283,000.00	24,072,610.00	24,932,806.54
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>24,072,610.00</b>	<b>24,932,806.54</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>24,072,610.00</b>	<b>24,932,806.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>26,283,000.00</b>	<b>26,283,000.00</b>	<b>27,183,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	26,283,000.00	26,283,000.00	27,183,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	26,283,000.00	24,072,610.00	24,932,806.54

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	2,210,390.00	2,250,193.46
3020	Ob Bal: Outlays (gross)	0.00	0.00	-110,134.80	-710,154.03
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	2,100,255.20	1,540,039.43



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -16 /20 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	2,100,255.20	1,540,039.43

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	26,283,000.00	26,283,000.00	27,183,000.00
4010	Disc: Outlays from new authority	0.00	0.00	110,134.80	710,154.03
4020	Disc: Outlays, gross (total)	0.00	0.00	110,134.80	710,154.03
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-900,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-900,000.00
4070	Disc: Budget authority, net	0.00	26,283,000.00	26,283,000.00	26,283,000.00
4080	Disc: Outlays, net	0.00	0.00	110,134.80	-189,845.97
4180	Budget authority, net (disc. and mand.)	0.00	26,283,000.00	26,283,000.00	26,283,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	110,134.80	-189,845.97

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -15 /19 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36,488,000.00	36,488,000.00	36,488,000.00	36,488,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	800,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>37,288,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	281,035.17	487,672.17	525,424.07
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>281,035.17</b>	<b>487,672.17</b>	<b>525,424.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525,424.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>281,035.17</b>	<b>487,672.17</b>	<b>525,424.07</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	36,488,000.00	36,206,964.83	36,000,327.83	36,762,575.93
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>36,488,000.00</b>	<b>36,206,964.83</b>	<b>36,000,327.83</b>	<b>36,762,575.93</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>36,488,000.00</b>	<b>36,206,964.83</b>	<b>36,000,327.83</b>	<b>36,762,575.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>36,488,000.00</b>	<b>37,288,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	36,488,000.00	36,488,000.00	36,488,000.00	37,288,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,488,000.00	36,206,964.83	36,000,327.83	36,762,575.93

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	281,035.17	487,672.17	525,424.07
3020	Ob Bal: Outlays (gross)	0.00	0.00	-281,035.17	-373,204.17
3050	Ob Bal: EOY: Unpaid obligations	0.00	281,035.17	206,637.00	152,219.90

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -15 /19 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	281,035.17	206,637.00	152,219.90

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	0.00	0.00	800,000.00
4011	Disc: Outlays from balances	0.00	0.00	281,035.17	373,204.17
4020	Disc: Outlays, gross (total)	0.00	0.00	281,035.17	373,204.17
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-800,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-800,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	281,035.17	-426,795.83
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	281,035.17	-426,795.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -14 /18 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,422,828.63	12,422,828.63	12,422,828.63	12,422,828.63
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.78	494.79	494.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,422,828.63</b>	<b>12,422,829.41</b>	<b>12,423,323.42</b>	<b>12,423,323.42</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	827,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>827,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>827,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>12,422,828.63</b>	<b>12,422,829.41</b>	<b>12,423,323.42</b>	<b>13,250,323.42</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	144,222.21	168,913.82	2,443,541.70	4,410,521.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>144,222.21</b>	<b>168,913.82</b>	<b>2,443,541.70</b>	<b>4,410,521.46</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,410,521.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>144,222.21</b>	<b>168,913.82</b>	<b>2,443,541.70</b>	<b>4,410,521.46</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	12,278,606.42	12,253,915.59	9,979,781.72	8,839,801.96
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,278,606.42</b>	<b>12,253,915.59</b>	<b>9,979,781.72</b>	<b>8,839,801.96</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,278,606.42</b>	<b>12,253,915.59</b>	<b>9,979,781.72</b>	<b>8,839,801.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,422,828.63</b>	<b>12,422,829.41</b>	<b>12,423,323.42</b>	<b>13,250,323.42</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	12,422,828.63	12,422,829.41	12,423,323.42	13,250,323.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,278,606.42	12,253,915.59	9,979,781.72	8,839,801.96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,641,258.91	2,641,258.91	2,641,258.91	2,641,258.91
3010	Ob Bal: New obligations: Unexpired accounts	144,222.21	168,913.82	2,443,541.70	4,410,521.46

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -14 /18 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-962,527.93	-2,288,132.32	-2,569,895.92	-3,084,776.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-0.78	-494.79	-494.79
3050	Ob Bal: EOY: Unpaid obligations	1,822,953.19	522,039.63	2,514,409.90	3,966,509.46
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,641,258.91</b>	<b>2,641,258.91</b>	<b>2,641,258.91</b>	<b>2,641,258.91</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,822,953.19</b>	<b>522,039.63</b>	<b>2,514,409.90</b>	<b>3,966,509.46</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>827,000.00</b>
4011	Disc: Outlays from balances	962,527.93	2,288,132.32	2,569,895.92	3,084,776.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>962,527.93</b>	<b>2,288,132.32</b>	<b>2,569,895.92</b>	<b>3,084,776.12</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-827,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-827,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>962,527.93</b>	<b>2,288,132.32</b>	<b>2,569,895.92</b>	<b>2,257,776.12</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>962,527.93</b>	<b>2,288,132.32</b>	<b>2,569,895.92</b>	<b>2,257,776.12</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -13 /17 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,045,927.15	5,045,927.15	5,045,927.15	5,045,927.15
1021	Unob Bal: Recov of prior year unpaid obligations	4,439.36	39,601.29	90,913.23	92,319.53
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,390.90	9,390.90	9,390.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,050,366.51</b>	<b>5,094,919.34</b>	<b>5,146,231.28</b>	<b>5,147,637.58</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	461,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,050,366.51</b>	<b>5,094,919.34</b>	<b>5,146,231.28</b>	<b>5,608,637.58</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	70,426.37	135,595.73	2,244,500.25	2,874,651.58
<b>2004</b>	<b>Direct obligations (total)</b>	<b>70,426.37</b>	<b>135,595.73</b>	<b>2,244,500.25</b>	<b>2,874,651.58</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,874,651.58</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>70,426.37</b>	<b>135,595.73</b>	<b>2,244,500.25</b>	<b>2,874,651.58</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	4,979,940.14	4,959,323.61	2,901,731.03	2,733,986.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,979,940.14</b>	<b>4,959,323.61</b>	<b>2,901,731.03</b>	<b>2,733,986.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,979,940.14</b>	<b>4,959,323.61</b>	<b>2,901,731.03</b>	<b>2,733,986.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,050,366.51</b>	<b>5,094,919.34</b>	<b>5,146,231.28</b>	<b>5,608,637.58</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,050,366.51	5,094,919.34	5,146,231.28	5,608,637.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,979,940.14	4,959,323.61	2,901,731.03	2,733,986.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,122,464.11	2,122,464.11	2,122,464.11	2,122,464.11
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -13 /17 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	70,426.37	135,595.73	2,244,500.25	2,874,651.58
3020	Ob Bal: Outlays (gross)	-554,111.51	-1,817,093.75	-1,440,582.21	-1,799,481.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,439.36	-39,601.29	-90,913.23	-92,319.53
3050	Ob Bal: EOY: Unpaid obligations	1,634,339.61	401,364.80	2,835,468.92	3,105,314.28
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,122,464.11</b>	<b>2,122,464.11</b>	<b>2,122,464.11</b>	<b>2,122,464.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,634,339.61</b>	<b>401,364.80</b>	<b>2,835,468.92</b>	<b>3,105,314.28</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461,000.00</b>
4011	Disc: Outlays from balances	554,111.51	1,817,093.75	1,440,582.21	1,799,481.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>554,111.51</b>	<b>1,817,093.75</b>	<b>1,440,582.21</b>	<b>1,799,481.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-461,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-9,390.90	-9,390.90	-9,390.90
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-9,390.90</b>	<b>-9,390.90</b>	<b>-470,390.90</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	9,390.90	9,390.90	9,390.90
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>9,390.90</b>	<b>9,390.90</b>	<b>9,390.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>554,111.51</b>	<b>1,807,702.85</b>	<b>1,431,191.31</b>	<b>1,329,090.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>554,111.51</b>	<b>1,807,702.85</b>	<b>1,431,191.31</b>	<b>1,329,090.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -12 /16 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,448,747.29	6,448,747.29	6,448,747.29	6,448,747.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	8,440.00	8,691.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,448,747.29</b>	<b>6,448,747.29</b>	<b>6,457,187.29</b>	<b>6,457,438.97</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	512,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,448,747.29</b>	<b>6,448,747.29</b>	<b>6,457,187.29</b>	<b>6,969,438.97</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	107,297.96	552,361.85	5,799,629.22	6,969,162.12
<b>2004</b>	<b>Direct obligations (total)</b>	<b>107,297.96</b>	<b>552,361.85</b>	<b>5,799,629.22</b>	<b>6,969,162.12</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,969,162.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>107,297.96</b>	<b>552,361.85</b>	<b>5,799,629.22</b>	<b>6,969,162.12</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	6,341,449.33	5,896,385.44	657,558.07	276.85
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,341,449.33</b>	<b>5,896,385.44</b>	<b>657,558.07</b>	<b>276.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,341,449.33</b>	<b>5,896,385.44</b>	<b>657,558.07</b>	<b>276.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,448,747.29</b>	<b>6,448,747.29</b>	<b>6,457,187.29</b>	<b>6,969,438.97</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,448,747.29	6,448,747.29	6,457,187.29	6,969,438.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,341,449.33	5,896,385.44	657,558.07	276.85

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	613,513.19	613,513.19	613,513.19	613,513.19
3010	Ob Bal: New obligations: Unexpired accounts	107,297.96	552,361.85	5,799,629.22	6,969,162.12



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -12 /16 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-208,779.58	-728,129.78	-881,428.34	-1,331,238.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-8,440.00	-8,691.68
3050	Ob Bal: EOY: Unpaid obligations	512,031.57	437,745.26	5,523,274.07	6,242,745.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>613,513.19</b>	<b>613,513.19</b>	<b>613,513.19</b>	<b>613,513.19</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>512,031.57</b>	<b>437,745.26</b>	<b>5,523,274.07</b>	<b>6,242,745.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512,000.00</b>
4011	Disc: Outlays from balances	208,779.58	728,129.78	881,428.34	1,331,238.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>208,779.58</b>	<b>728,129.78</b>	<b>881,428.34</b>	<b>1,331,238.63</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-512,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-512,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>208,779.58</b>	<b>728,129.78</b>	<b>881,428.34</b>	<b>819,238.63</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>208,779.58</b>	<b>728,129.78</b>	<b>881,428.34</b>	<b>819,238.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /16 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	57,938,000.00	0.00	57,938,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	14,290,644.69	33,040,537.36	0.00	57,900,686.75
<b>2004</b>	<b>Direct obligations (total)</b>	<b>14,290,644.69</b>	<b>33,040,537.36</b>	<b>0.00</b>	<b>57,900,686.75</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,900,686.75</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,290,644.69</b>	<b>33,040,537.36</b>	<b>0.00</b>	<b>57,900,686.75</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-14,290,644.69	24,897,462.64	0.00	37,313.25
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-14,290,644.69</b>	<b>24,897,462.64</b>	<b>0.00</b>	<b>37,313.25</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-14,290,644.69</b>	<b>24,897,462.64</b>	<b>0.00</b>	<b>37,313.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	57,938,000.00	0.00	57,938,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-14,290,644.69	24,897,462.64	0.00	37,313.25

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	14,290,644.69	33,040,537.36	0.00	57,900,686.75
3020	Ob Bal: Outlays (gross)	-9,999,749.22	-24,356,047.73	0.00	-53,638,981.02
3050	Ob Bal: EOY: Unpaid obligations	4,290,895.47	8,684,489.63	0.00	4,261,705.73
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,290,895.47</b>	<b>8,684,489.63</b>	<b>0.00</b>	<b>4,261,705.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /16 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
4010	Disc: Outlays from new authority	9,999,749.22	24,356,047.73	0.00	53,638,981.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,999,749.22</b>	<b>24,356,047.73</b>	<b>0.00</b>	<b>53,638,981.02</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>9,999,749.22</b>	<b>24,356,047.73</b>	<b>0.00</b>	<b>53,638,981.02</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>57,938,000.00</b>	<b>0.00</b>	<b>57,938,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>9,999,749.22</b>	<b>24,356,047.73</b>	<b>0.00</b>	<b>53,638,981.02</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -11 /15 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	83,622.21	83,622.21	83,622.21	83,622.21
1021	Unob Bal: Recov of prior year unpaid obligations	7,357.64	10,387.78	14,643.78	21,188.29
1033	Unob Bal: Recov of prior year paid obligations	102,159.93	105,192.77	105,192.77	105,192.77
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>193,139.78</b>	<b>199,202.76</b>	<b>203,458.76</b>	<b>210,003.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	83,622.21	83,622.21	83,622.21	83,622.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,357.64	10,387.78	14,643.78	21,188.29
1093	Exp Unob Bal: Recov of prior year paid ob	102,159.93	105,192.77	105,192.77	105,192.77
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>193,139.78</b>	<b>199,202.76</b>	<b>203,458.76</b>	<b>210,003.27</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>193,139.78</b>	<b>199,202.76</b>	<b>203,458.76</b>	<b>210,003.27</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	132,197.20	130,969.51	130,969.51	130,969.51
<b>2004</b>	<b>Direct obligations (total)</b>	<b>132,197.20</b>	<b>130,969.51</b>	<b>130,969.51</b>	<b>130,969.51</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,969.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>132,197.20</b>	<b>130,969.51</b>	<b>130,969.51</b>	<b>130,969.51</b>
2403	Unob Bal: Unapportioned, unexp: Other	60,942.58	68,233.25	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>60,942.58</b>	<b>68,233.25</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	60,942.58	68,233.25	72,489.25	79,033.76
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>121,885.16</b>	<b>136,466.50</b>	<b>72,489.25</b>	<b>79,033.76</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>254,082.36</b>	<b>267,436.01</b>	<b>203,458.76</b>	<b>210,003.27</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	193,139.78	199,202.76	203,458.76	210,003.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	60,942.58	68,233.25	72,489.25	79,033.76

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -11 /15 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,029,103.00	2,029,103.00	2,029,103.00	2,029,103.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	132,197.20	130,969.51	130,969.51	130,969.51
3020	Ob Bal: Outlays (gross)	-976,028.79	-1,605,267.57	-1,731,544.18	-1,851,707.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,357.64	-10,387.78	-14,643.78	-21,188.29
3050	Ob Bal: EOY: Unpaid obligations	1,177,913.77	544,417.16	413,884.55	287,176.27
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,029,103.00</b>	<b>2,029,103.00</b>	<b>2,029,103.00</b>	<b>2,029,103.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,177,913.77</b>	<b>544,417.16</b>	<b>413,884.55</b>	<b>287,176.27</b>

**BA & O, Net**

4011	Disc: Outlays from balances	976,028.79	1,605,267.57	1,731,544.18	1,851,707.95
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>976,028.79</b>	<b>1,605,267.57</b>	<b>1,731,544.18</b>	<b>1,851,707.95</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-102,159.93	-105,192.77	-105,192.77	-105,192.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-102,159.93</b>	<b>-105,192.77</b>	<b>-105,192.77</b>	<b>-105,192.77</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	102,159.93	105,192.77	105,192.77	105,192.77
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>102,159.93</b>	<b>105,192.77</b>	<b>105,192.77</b>	<b>105,192.77</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>873,868.86</b>	<b>1,500,074.80</b>	<b>1,626,351.41</b>	<b>1,746,515.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>873,868.86</b>	<b>1,500,074.80</b>	<b>1,626,351.41</b>	<b>1,746,515.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /15 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	148,147.07	148,147.07	148,147.07	148,147.07
1021	Unob Bal: Recov of prior year unpaid obligations	1,353,568.97	1,368,736.48	1,378,578.72	1,380,252.72
1033	Unob Bal: Recov of prior year paid obligations	433,701.22	990,592.21	1,034,130.62	1,036,566.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,935,417.26</b>	<b>2,507,475.76</b>	<b>2,560,856.41</b>	<b>2,564,965.91</b>
1060	Exp Unob Bal: Brought forward, Oct 1	148,147.07	148,147.07	148,147.07	148,147.07
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,353,568.97	1,368,736.48	1,378,578.72	1,380,252.72
1093	Exp Unob Bal: Recov of prior year paid ob	433,701.22	990,592.21	1,034,130.62	1,036,566.12
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,935,417.26</b>	<b>2,507,475.76</b>	<b>2,560,856.41</b>	<b>2,564,965.91</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,935,417.26</b>	<b>2,507,475.76</b>	<b>2,560,856.41</b>	<b>2,564,965.91</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,857,259.92	2,347,065.90	2,390,382.20	2,393,486.68
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,857,259.92</b>	<b>2,347,065.90</b>	<b>2,390,382.20</b>	<b>2,393,486.68</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393,486.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,857,259.92</b>	<b>2,347,065.90</b>	<b>2,390,382.20</b>	<b>2,393,486.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	78,157.34	160,409.86	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>78,157.34</b>	<b>160,409.86</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	78,157.34	160,409.86	170,474.21	171,479.23
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>156,314.68</b>	<b>320,819.72</b>	<b>170,474.21</b>	<b>171,479.23</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,013,574.60</b>	<b>2,667,885.62</b>	<b>2,560,856.41</b>	<b>2,564,965.91</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,935,417.26	2,507,475.76	2,560,856.41	2,564,965.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,157.34	160,409.86	170,474.21	171,479.23

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /15 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,114,592.49	4,114,592.49	4,114,592.49	4,114,592.49
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,857,259.92	2,347,065.90	2,390,382.20	2,393,486.68
3020	Ob Bal: Outlays (gross)	-3,504,033.56	-4,435,219.76	-4,915,868.82	-5,051,721.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,353,568.97	-1,368,736.48	-1,378,578.72	-1,380,252.72
3050	Ob Bal: EOY: Unpaid obligations	1,114,249.88	657,702.15	210,527.15	76,105.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,114,592.49</b>	<b>4,114,592.49</b>	<b>4,114,592.49</b>	<b>4,114,592.49</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,114,249.88</b>	<b>657,702.15</b>	<b>210,527.15</b>	<b>76,105.16</b>

**BA & O, Net**

4011	Disc: Outlays from balances	3,504,033.56	4,435,219.76	4,915,868.82	5,051,721.29
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,504,033.56</b>	<b>4,435,219.76</b>	<b>4,915,868.82</b>	<b>5,051,721.29</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-433,701.22	-990,592.21	-1,034,130.62	-1,036,566.12
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-433,701.22</b>	<b>-990,592.21</b>	<b>-1,034,130.62</b>	<b>-1,036,566.12</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	433,701.22	990,592.21	1,034,130.62	1,036,566.12
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>433,701.22</b>	<b>990,592.21</b>	<b>1,034,130.62</b>	<b>1,036,566.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,070,332.34</b>	<b>3,444,627.55</b>	<b>3,881,738.20</b>	<b>4,015,155.17</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,070,332.34</b>	<b>3,444,627.55</b>	<b>3,881,738.20</b>	<b>4,015,155.17</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -10 /14 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,088.19	2,088.19	2,088.19	2,088.19
1021	Unob Bal: Recov of prior year unpaid obligations	709.20	4,677.17	4,677.17	5,877.04
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,797.39</b>	<b>6,765.36</b>	<b>6,765.36</b>	<b>7,965.23</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,088.19	2,088.19	2,088.19	2,088.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	709.20	4,677.17	4,677.17	5,877.04
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,797.39</b>	<b>6,765.36</b>	<b>6,765.36</b>	<b>7,965.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,797.39</b>	<b>6,765.36</b>	<b>6,765.36</b>	<b>7,965.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,797.39	6,765.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,797.39</b>	<b>6,765.36</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,797.39	6,765.36	6,765.36	7,965.23
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,594.78</b>	<b>13,530.72</b>	<b>6,765.36</b>	<b>7,965.23</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,594.78</b>	<b>13,530.72</b>	<b>6,765.36</b>	<b>7,965.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,797.39	6,765.36	6,765.36	7,965.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,797.39	6,765.36	6,765.36	7,965.23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,772.28	18,772.28	18,772.28	18,772.28
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -10 /14 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-709.20	-4,677.17	-4,677.17	-5,877.04
3050	Ob Bal: EOY: Unpaid obligations	18,063.08	14,095.11	14,095.11	12,895.24
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>18,772.28</b>	<b>18,772.28</b>	<b>18,772.28</b>	<b>18,772.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>18,063.08</b>	<b>14,095.11</b>	<b>14,095.11</b>	<b>12,895.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /14 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	816,988.45	816,988.45	816,988.45	816,988.45
1021	Unob Bal: Recov of prior year unpaid obligations	13,320.94	13,720.94	13,720.94	13,720.94
1033	Unob Bal: Recov of prior year paid obligations	113.54	199.42	567.89	567.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>830,422.93</b>	<b>830,908.81</b>	<b>831,277.28</b>	<b>831,277.28</b>
1060	Exp Unob Bal: Brought forward, Oct 1	816,988.45	816,988.45	816,988.45	816,988.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	13,320.94	13,720.94	13,720.94	13,720.94
1093	Exp Unob Bal: Recov of prior year paid ob	113.54	199.42	567.89	567.89
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>830,422.93</b>	<b>830,908.81</b>	<b>831,277.28</b>	<b>831,277.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>830,422.93</b>	<b>830,908.81</b>	<b>831,277.28</b>	<b>831,277.28</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	250,198.21	250,198.21	251,936.60
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>250,198.21</b>	<b>250,198.21</b>	<b>251,936.60</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,936.60</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>250,198.21</b>	<b>250,198.21</b>	<b>251,936.60</b>
2403	Unob Bal: Unapportioned, unexp: Other	830,422.93	580,710.60	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>830,422.93</b>	<b>580,710.60</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	830,422.93	580,710.60	581,079.07	579,340.68
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,660,845.86</b>	<b>1,161,421.20</b>	<b>581,079.07</b>	<b>579,340.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,660,845.86</b>	<b>1,411,619.41</b>	<b>831,277.28</b>	<b>831,277.28</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	830,422.93	830,908.81	831,277.28	831,277.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	830,422.93	580,710.60	581,079.07	579,340.68

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /14 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	990,835.33	990,835.33	990,835.33	990,835.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	250,198.21	250,198.21	251,936.60
3020	Ob Bal: Outlays (gross)	-599,245.95	-1,040,434.50	-1,048,045.87	-1,189,922.58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,320.94	-13,720.94	-13,720.94	-13,720.94
3050	Ob Bal: EOY: Unpaid obligations	378,268.44	186,878.10	179,266.73	39,128.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>990,835.33</b>	<b>990,835.33</b>	<b>990,835.33</b>	<b>990,835.33</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>378,268.44</b>	<b>186,878.10</b>	<b>179,266.73</b>	<b>39,128.41</b>

**BA & O, Net**

4011	Disc: Outlays from balances	599,245.95	1,040,434.50	1,048,045.87	1,189,922.58
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>599,245.95</b>	<b>1,040,434.50</b>	<b>1,048,045.87</b>	<b>1,189,922.58</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-113.54	-199.42	-567.89	-567.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-113.54</b>	<b>-199.42</b>	<b>-567.89</b>	<b>-567.89</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	113.54	199.42	567.89	567.89
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>113.54</b>	<b>199.42</b>	<b>567.89</b>	<b>567.89</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>599,132.41</b>	<b>1,040,235.08</b>	<b>1,047,477.98</b>	<b>1,189,354.69</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>599,132.41</b>	<b>1,040,235.08</b>	<b>1,047,477.98</b>	<b>1,189,354.69</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -09 /13 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,395.09	15,395.09	15,395.09	15,395.09
1021	Unob Bal: Recov of prior year unpaid obligations	0.01	0.01	0.01	160.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,555.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	15,395.09	15,395.09	15,395.09	15,395.09
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.01	0.01	0.01	160.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,555.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>15,555.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	15,395.10	15,395.10	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,395.10</b>	<b>15,395.10</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	15,395.10	15,395.10	15,395.10	15,555.12
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>30,790.20</b>	<b>30,790.20</b>	<b>15,395.10</b>	<b>15,555.12</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>30,790.20</b>	<b>30,790.20</b>	<b>15,395.10</b>	<b>15,555.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	15,395.10	15,395.10	15,395.10	15,555.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,395.10	15,395.10	15,395.10	15,555.12

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	160.03	160.03	160.03	160.03
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -09 /13 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.01	-0.01	-0.01	-160.03
3050	Ob Bal: EOY: Unpaid obligations	160.02	160.02	160.02	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>160.03</b>	<b>160.03</b>	<b>160.03</b>	<b>160.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>160.02</b>	<b>160.02</b>	<b>160.02</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /13 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	653,519.14	653,519.14	653,519.14	653,519.14
1021	Unob Bal: Recov of prior year unpaid obligations	2,028.81	3,799.83	4,066.27	4,066.27
1033	Unob Bal: Recov of prior year paid obligations	167,419.26	172,200.85	172,200.85	172,200.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>822,967.21</b>	<b>829,519.82</b>	<b>829,786.26</b>	<b>829,786.26</b>
1060	Exp Unob Bal: Brought forward, Oct 1	653,519.14	653,519.14	653,519.14	653,519.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,028.81	3,799.83	4,066.27	4,066.27
1093	Exp Unob Bal: Recov of prior year paid ob	167,419.26	172,200.85	172,200.85	172,200.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>822,967.21</b>	<b>829,519.82</b>	<b>829,786.26</b>	<b>829,786.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>822,967.21</b>	<b>829,519.82</b>	<b>829,786.26</b>	<b>829,786.26</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	215,906.80	771,345.51	525,051.05	548,724.61
<b>2004</b>	<b>Direct obligations (total)</b>	<b>215,906.80</b>	<b>771,345.51</b>	<b>525,051.05</b>	<b>548,724.61</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548,724.61</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>215,906.80</b>	<b>771,345.51</b>	<b>525,051.05</b>	<b>548,724.61</b>
2403	Unob Bal: Unapportioned, unexp: Other	607,060.41	58,174.31	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>607,060.41</b>	<b>58,174.31</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	607,060.41	58,174.31	304,735.21	281,061.65
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,214,120.82</b>	<b>116,348.62</b>	<b>304,735.21</b>	<b>281,061.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,430,027.62</b>	<b>887,694.13</b>	<b>829,786.26</b>	<b>829,786.26</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	822,967.21	829,519.82	829,786.26	829,786.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	607,060.41	58,174.31	304,735.21	281,061.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /13 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	259,716.07	259,716.07	259,716.07	259,716.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	215,906.80	771,345.51	525,051.05	548,724.61
3020	Ob Bal: Outlays (gross)	-215,906.80	-771,345.51	-535,796.82	-771,642.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,028.81	-3,799.83	-4,066.27	-4,066.27
3050	Ob Bal: EOY: Unpaid obligations	257,687.26	255,916.24	244,904.03	32,731.80
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>259,716.07</b>	<b>259,716.07</b>	<b>259,716.07</b>	<b>259,716.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>257,687.26</b>	<b>255,916.24</b>	<b>244,904.03</b>	<b>32,731.80</b>

**BA & O, Net**

4011	Disc: Outlays from balances	215,906.80	771,345.51	535,796.82	771,642.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>215,906.80</b>	<b>771,345.51</b>	<b>535,796.82</b>	<b>771,642.61</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-167,419.26	-172,200.85	-172,200.85	-172,200.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-167,419.26</b>	<b>-172,200.85</b>	<b>-172,200.85</b>	<b>-172,200.85</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	167,419.26	172,200.85	172,200.85	172,200.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>167,419.26</b>	<b>172,200.85</b>	<b>172,200.85</b>	<b>172,200.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>48,487.54</b>	<b>599,144.66</b>	<b>363,595.97</b>	<b>599,441.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>48,487.54</b>	<b>599,144.66</b>	<b>363,595.97</b>	<b>599,441.76</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -08 /12 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,331.77	37,331.77	37,331.77	37,331.77
1021	Unob Bal: Recov of prior year unpaid obligations	18.05	18,140.54	18,140.54	18,386.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>37,349.82</b>	<b>55,472.31</b>	<b>55,472.31</b>	<b>55,717.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	37,331.77	37,331.77	37,331.77	37,331.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	18.05	18,140.54	18,140.54	18,386.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>37,349.82</b>	<b>55,472.31</b>	<b>55,472.31</b>	<b>55,717.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,349.82</b>	<b>55,472.31</b>	<b>55,472.31</b>	<b>55,717.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	37,349.82	55,472.31	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>37,349.82</b>	<b>55,472.31</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	37,349.82	55,472.31	55,472.31	55,717.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>74,699.64</b>	<b>110,944.62</b>	<b>55,472.31</b>	<b>55,717.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>74,699.64</b>	<b>110,944.62</b>	<b>55,472.31</b>	<b>55,717.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	37,349.82	55,472.31	55,472.31	55,717.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,349.82	55,472.31	55,472.31	55,717.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,386.03	18,386.03	18,386.03	18,386.03
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -08 /12 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18.05	-18,140.54	-18,140.54	-18,386.03
3050	Ob Bal: EOY: Unpaid obligations	18,367.98	245.49	245.49	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>18,386.03</b>	<b>18,386.03</b>	<b>18,386.03</b>	<b>18,386.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>18,367.98</b>	<b>245.49</b>	<b>245.49</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /12 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	605,932.64	605,932.64	605,932.64	605,932.64
1021	Unob Bal: Recov of prior year unpaid obligations	11,958.40	18,275.90	23,987.31	23,987.31
1033	Unob Bal: Recov of prior year paid obligations	96,461.14	96,628.66	96,827.50	97,949.17
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>714,352.18</b>	<b>720,837.20</b>	<b>726,747.45</b>	<b>727,869.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	605,932.64	605,932.64	605,932.64	605,932.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,958.40	18,275.90	23,987.31	23,987.31
1093	Exp Unob Bal: Recov of prior year paid ob	96,461.14	96,628.66	96,827.50	97,949.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>714,352.18</b>	<b>720,837.20</b>	<b>726,747.45</b>	<b>727,869.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>714,352.18</b>	<b>720,837.20</b>	<b>726,747.45</b>	<b>727,869.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	151,923.15	152,023.15	152,023.15	153,479.63
<b>2004</b>	<b>Direct obligations (total)</b>	<b>151,923.15</b>	<b>152,023.15</b>	<b>152,023.15</b>	<b>153,479.63</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,479.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>151,923.15</b>	<b>152,023.15</b>	<b>152,023.15</b>	<b>153,479.63</b>
2403	Unob Bal: Unapportioned, unexp: Other	562,429.03	568,814.05	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>562,429.03</b>	<b>568,814.05</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	562,429.03	568,814.05	574,724.30	574,389.49
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,124,858.06</b>	<b>1,137,628.10</b>	<b>574,724.30</b>	<b>574,389.49</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,276,781.21</b>	<b>1,289,651.25</b>	<b>726,747.45</b>	<b>727,869.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	714,352.18	720,837.20	726,747.45	727,869.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	562,429.03	568,814.05	574,724.30	574,389.49

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /12 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	104,944.18	104,944.18	104,944.18	104,944.18
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	151,923.15	152,023.15	152,023.15	153,479.63
3020	Ob Bal: Outlays (gross)	-151,923.15	-171,691.15	-171,691.15	-173,147.63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,958.40	-18,275.90	-23,987.31	-23,987.31
3050	Ob Bal: EOY: Unpaid obligations	92,985.78	67,000.28	61,288.87	61,288.87
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>104,944.18</b>	<b>104,944.18</b>	<b>104,944.18</b>	<b>104,944.18</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>92,985.78</b>	<b>67,000.28</b>	<b>61,288.87</b>	<b>61,288.87</b>

**BA & O, Net**

4011	Disc: Outlays from balances	151,923.15	171,691.15	171,691.15	173,147.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>151,923.15</b>	<b>171,691.15</b>	<b>171,691.15</b>	<b>173,147.63</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-96,461.14	-96,628.66	-96,827.50	-97,949.17
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-96,461.14</b>	<b>-96,628.66</b>	<b>-96,827.50</b>	<b>-97,949.17</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	96,461.14	96,628.66	96,827.50	97,949.17
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>96,461.14</b>	<b>96,628.66</b>	<b>96,827.50</b>	<b>97,949.17</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>55,462.01</b>	<b>75,062.49</b>	<b>74,863.65</b>	<b>75,198.46</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>55,462.01</b>	<b>75,062.49</b>	<b>74,863.65</b>	<b>75,198.46</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- -07 /11 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	20,190.92	20,190.92	20,190.92	20,190.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-20,190.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	20,190.92	20,190.92	20,190.92	20,190.92
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-20,190.92
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	20,190.92	20,190.92	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>20,190.92</b>	<b>20,190.92</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	20,190.92	20,190.92	20,190.92	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>40,381.84</b>	<b>40,381.84</b>	<b>20,190.92</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>40,381.84</b>	<b>40,381.84</b>	<b>20,190.92</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	20,190.92	20,190.92	20,190.92	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,190.92	20,190.92	20,190.92	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /11 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	136,289.27	136,289.27	136,289.27	136,289.27
1021	Unob Bal: Recov of prior year unpaid obligations	294.44	1,718.44	7,929.64	27,554.76
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-163,896.96
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	52.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>136,583.71</b>	<b>138,007.71</b>	<b>144,218.91</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	136,289.27	136,289.27	136,289.27	136,289.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	294.44	1,718.44	7,929.64	27,554.76
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-163,896.96
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	52.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>136,583.71</b>	<b>138,007.71</b>	<b>144,218.91</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>136,583.71</b>	<b>138,007.71</b>	<b>144,218.91</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	136,583.71	138,007.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>136,583.71</b>	<b>138,007.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	136,583.71	138,007.71	144,218.91	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>273,167.42</b>	<b>276,015.42</b>	<b>144,218.91</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>273,167.42</b>	<b>276,015.42</b>	<b>144,218.91</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	136,583.71	138,007.71	144,218.91	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Office Buildings**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /11 -0123**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	136,583.71	138,007.71	144,218.91	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,651.19	40,651.19	40,651.19	40,651.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-11,823.50	-13,043.50	-13,043.50	-13,096.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-294.44	-1,718.44	-7,929.64	-27,554.76
3050	Ob Bal: EOY: Unpaid obligations	28,533.25	25,889.25	19,678.05	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>40,651.19</b>	<b>40,651.19</b>	<b>40,651.19</b>	<b>40,651.19</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>28,533.25</b>	<b>25,889.25</b>	<b>19,678.05</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	11,823.50	13,043.50	13,043.50	13,096.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>11,823.50</b>	<b>13,043.50</b>	<b>13,043.50</b>	<b>13,096.43</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-52.93
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-52.93</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	52.93
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.93</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>11,823.50</b>	<b>13,043.50</b>	<b>13,043.50</b>	<b>13,043.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>11,823.50</b>	<b>13,043.50</b>	<b>13,043.50</b>	<b>13,043.50</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Health and Fitness Facility**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /X -4566**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	175,248.00	175,248.00	175,248.00	175,248.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	6,303.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>175,248.00</b>	<b>175,248.00</b>	<b>175,248.00</b>	<b>181,551.14</b>
1700	BA: Disc: Spending auth: Collected	40,368.96	103,423.50	154,751.38	226,286.75
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	188,631.04	125,576.50	74,248.62	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>226,286.75</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>226,286.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>404,248.00</b>	<b>404,248.00</b>	<b>404,248.00</b>	<b>407,837.89</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	98,921.32	224,611.72	258,992.17	300,810.01
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>98,921.32</b>	<b>224,611.72</b>	<b>258,992.17</b>	<b>300,810.01</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,810.01</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>98,921.32</b>	<b>224,611.72</b>	<b>258,992.17</b>	<b>300,810.01</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	305,326.68	179,636.28	145,255.83	107,027.88
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>305,326.68</b>	<b>179,636.28</b>	<b>145,255.83</b>	<b>107,027.88</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>305,326.68</b>	<b>179,636.28</b>	<b>145,255.83</b>	<b>107,027.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>404,248.00</b>	<b>404,248.00</b>	<b>404,248.00</b>	<b>407,837.89</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	404,248.00	404,248.00	404,248.00	407,837.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	305,326.68	179,636.28	145,255.83	107,027.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,698.42	35,698.42	35,698.42	35,698.42
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Senate Office Buildings**  
 Treasury Account: **Senate Health and Fitness Facility**  
 Budget Account ID: **001-15-0123** Treasury Account ID: **01- - /X -4566**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	98,921.32	224,611.72	258,992.17	300,810.01
3020	Ob Bal: Outlays (gross)	-52,699.92	-132,085.96	-208,190.89	-283,401.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-6,303.14
3050	Ob Bal: EOY: Unpaid obligations	81,919.82	128,224.18	86,499.70	46,804.28
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>35,698.42</b>	<b>35,698.42</b>	<b>35,698.42</b>	<b>35,698.42</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>81,919.82</b>	<b>128,224.18</b>	<b>86,499.70</b>	<b>46,804.28</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>226,286.75</b>
4010	Disc: Outlays from new authority	43,610.77	115,177.31	196,427.24	274,311.86
4011	Disc: Outlays from balances	9,089.15	16,908.65	11,763.65	9,089.15
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>52,699.92</b>	<b>132,085.96</b>	<b>208,190.89</b>	<b>283,401.01</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-16,468.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40,368.96	-103,423.50	-154,751.38	-209,818.14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-40,368.96</b>	<b>-103,423.50</b>	<b>-154,751.38</b>	<b>-226,286.75</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	-188,631.04	-125,576.50	-74,248.62	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-188,631.04</b>	<b>-125,576.50</b>	<b>-74,248.62</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,330.96</b>	<b>28,662.46</b>	<b>53,439.51</b>	<b>57,114.26</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,330.96</b>	<b>28,662.46</b>	<b>53,439.51</b>	<b>57,114.26</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Senate Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0123** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	64,175,089.23	64,175,089.23	64,175,089.23	64,175,089.23
1021	Unob Bal: Recov of prior year unpaid obligations	1,393,784.18	1,479,147.52	1,565,680.76	1,603,246.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-184,087.88
1033	Unob Bal: Recov of prior year paid obligations	799,855.09	1,374,204.81	1,418,310.53	1,421,920.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>66,368,728.50</b>	<b>67,028,441.56</b>	<b>67,159,080.52</b>	<b>67,016,168.87</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,519,504.75	2,519,504.75	2,519,504.75	2,519,504.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,389,256.46	1,439,457.09	1,465,744.38	1,495,193.39
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-184,087.88
1093	Exp Unob Bal: Recov of prior year paid ob	799,855.09	1,364,813.91	1,408,919.63	1,412,529.73
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,708,616.30</b>	<b>5,323,775.75</b>	<b>5,394,168.76</b>	<b>5,243,139.99</b>
1100	BA: Disc: Appropriation	0.00	84,221,000.00	26,283,000.00	84,221,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>84,221,000.00</b>	<b>26,283,000.00</b>	<b>84,221,000.00</b>
1700	BA: Disc: Spending auth: Collected	40,368.96	103,423.50	154,751.38	3,726,286.75
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	188,631.04	125,576.50	74,248.62	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>229,000.00</b>	<b>3,726,286.75</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>229,000.00</b>	<b>84,450,000.00</b>	<b>26,512,000.00</b>	<b>87,947,286.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>66,597,728.50</b>	<b>151,478,441.56</b>	<b>93,671,080.52</b>	<b>154,963,455.62</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,985,059.53</b>	<b>37,850,790.75</b>	<b>16,669,911.41</b>	<b>78,469,786.33</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>98,921.32</b>	<b>224,611.72</b>	<b>258,992.17</b>	<b>300,810.01</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,291,999.31</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired acct</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,478,597.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Senate Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0123** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>17,083,980.85</b>	<b>38,075,402.47</b>	<b>16,928,903.58</b>	<b>78,770,596.34</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	47,162,418.42	111,730,865.62	74,796,632.30	74,428,316.32
2403	Unob Bal: Unapportioned, unexp: Other	2,351,329.23	1,672,173.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>49,513,747.65</b>	<b>113,403,039.09</b>	<b>74,796,632.30</b>	<b>74,428,316.32</b>
2413	Expired Unobligated Balance: end of year	2,351,329.23	1,672,173.47	1,945,544.64	1,764,542.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>51,865,076.88</b>	<b>115,075,212.56</b>	<b>76,742,176.94</b>	<b>76,192,859.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>68,949,057.73</b>	<b>153,150,615.03</b>	<b>93,671,080.52</b>	<b>154,963,455.62</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	66,597,728.50	151,478,441.56	93,671,080.52	154,963,455.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,208,420.97	113,223,402.81	76,596,921.11	76,085,831.40
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	305,326.68	179,636.28	145,255.83	107,027.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,009,869.29	13,009,869.29	13,009,869.29	13,009,869.29
3010	Ob Bal: New obligations: Unexpired accounts	14,726,693.78	34,423,800.19	13,480,279.46	75,291,999.31
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,357,287.07	3,651,602.28	3,448,624.12	3,478,597.03
3020	Ob Bal: Outlays (gross)	-17,261,917.59	-37,388,938.54	-13,952,457.28	-70,343,580.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,527.72	-39,690.43	-99,936.38	-108,053.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,389,256.46	-1,439,457.09	-1,465,744.38	-1,495,193.39
3050	Ob Bal: EOY: Unpaid obligations	11,438,148.37	12,217,185.70	14,420,634.83	19,833,637.82
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>13,009,869.29</b>	<b>13,009,869.29</b>	<b>13,009,869.29</b>	<b>13,009,869.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,438,148.37</b>	<b>12,217,185.70</b>	<b>14,420,634.83</b>	<b>19,833,637.82</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>229,000.00</b>	<b>84,450,000.00</b>	<b>26,512,000.00</b>	<b>87,947,286.75</b>
4010	Disc: Outlays from new authority	10,057,771.96	24,490,996.34	341,085.94	54,683,876.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Senate Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0123** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7,204,145.63	12,897,942.20	13,611,371.34	15,659,704.15
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>17,261,917.59</b>	<b>37,388,938.54</b>	<b>13,952,457.28</b>	<b>70,343,580.92</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-3,516,468.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-840,224.05	-1,477,628.31	-1,573,061.91	-1,631,738.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-840,224.05</b>	<b>-1,477,628.31</b>	<b>-1,573,061.91</b>	<b>-5,148,207.38</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	9,390.90	9,390.90	9,390.90
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	799,855.09	1,364,813.91	1,408,919.63	1,412,529.73
4055	Disc: Offsets, BA only: Antic offsetting collect	-188,631.04	-125,576.50	-74,248.62	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>611,224.05</b>	<b>1,248,628.31</b>	<b>1,344,061.91</b>	<b>1,421,920.63</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>84,221,000.00</b>	<b>26,283,000.00</b>	<b>84,221,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>16,421,693.54</b>	<b>35,911,310.23</b>	<b>12,379,395.37</b>	<b>65,195,373.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>84,221,000.00</b>	<b>26,283,000.00</b>	<b>84,221,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>16,421,693.54</b>	<b>35,911,310.23</b>	<b>12,379,395.37</b>	<b>65,195,373.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /X -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	559,647.52	559,647.52	559,647.52	559,647.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	27.59	27.59
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>559,647.52</b>	<b>559,647.52</b>	<b>559,675.11</b>	<b>559,675.11</b>
1100	BA: Disc: Appropriation	0.00	72,000,000.00	72,000,000.00	72,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-10,000,000.00	-10,000,000.00	-10,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>62,000,000.00</b>	<b>62,000,000.00</b>	<b>62,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	296,182.95	296,182.95	296,182.95	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>296,182.95</b>	<b>296,182.95</b>	<b>296,182.95</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>296,182.95</b>	<b>62,296,182.95</b>	<b>62,296,182.95</b>	<b>62,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>855,830.47</b>	<b>62,855,830.47</b>	<b>62,855,858.06</b>	<b>62,559,675.11</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	499,989.07	500,040.09	499,989.07
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>499,989.07</b>	<b>500,040.09</b>	<b>499,989.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499,989.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>499,989.07</b>	<b>500,040.09</b>	<b>499,989.07</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	559,647.52	62,059,658.45	62,059,635.02	62,059,686.04
2403	Unob Bal: Unapportioned, unexp: Other	296,182.95	296,182.95	296,182.95	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>855,830.47</b>	<b>62,355,841.40</b>	<b>62,355,817.97</b>	<b>62,059,686.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /X -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>855,830.47</b>	<b>62,355,841.40</b>	<b>62,355,817.97</b>	<b>62,059,686.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>855,830.47</b>	<b>62,855,830.47</b>	<b>62,855,858.06</b>	<b>62,559,675.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	855,830.47	62,855,830.47	62,559,675.11	62,559,675.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	856,786.32	62,856,786.32	62,856,813.91	62,856,813.91
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-955.85	-500,944.92	-797,178.89	-797,127.87

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,883.62	51,883.62	51,883.62	51,883.62
3010	Ob Bal: New obligations: Unexpired accounts	0.00	499,989.07	500,040.09	499,989.07
3020	Ob Bal: Outlays (gross)	-51,856.03	-289,433.00	-438,332.52	-494,160.54
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-27.59	-27.59
3050	Ob Bal: EOY: Unpaid obligations	27.59	262,439.69	113,563.60	57,684.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>51,883.62</b>	<b>51,883.62</b>	<b>51,883.62</b>	<b>51,883.62</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>27.59</b>	<b>262,439.69</b>	<b>113,563.60</b>	<b>57,684.56</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>296,182.95</b>	<b>62,296,182.95</b>	<b>62,296,182.95</b>	<b>62,000,000.00</b>
4011	Disc: Outlays from balances	51,856.03	289,433.00	438,332.52	494,160.54
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>51,856.03</b>	<b>289,433.00</b>	<b>438,332.52</b>	<b>494,160.54</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	51,856.03	289,433.00	438,281.50	494,160.54
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-51,856.03	-289,433.00	-438,281.50	-494,160.54
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	-296,182.95	-296,182.95	-296,182.95	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-296,182.95</b>	<b>-296,182.95</b>	<b>-296,182.95</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>62,000,000.00</b>	<b>62,000,000.00</b>	<b>62,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Architect of the Capitol**  
Budget Account: **House Office Buildings**  
Treasury Account: **House Office Buildings**  
Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /X -0127**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	51,856.03	289,433.00	438,332.52	494,160.54
4180	Budget authority, net (disc. and mand.)	0.00	62,000,000.00	62,000,000.00	62,000,000.00
4190	Outlays, net (disc. and mand.)	51,856.03	289,433.00	438,332.52	494,160.54

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -16 /20 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	48,885,000.00	48,885,000.00	48,885,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	12,688,000.00	0.00	21,535,194.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>12,688,000.00</b>	<b>0.00</b>	<b>21,535,194.15</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,535,194.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>12,688,000.00</b>	<b>0.00</b>	<b>21,535,194.15</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	36,197,000.00	48,885,000.00	27,349,805.85
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>36,197,000.00</b>	<b>48,885,000.00</b>	<b>27,349,805.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>36,197,000.00</b>	<b>48,885,000.00</b>	<b>27,349,805.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>	<b>48,885,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	48,885,000.00	48,885,000.00	48,885,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	36,197,000.00	48,885,000.00	27,349,805.85

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	12,688,000.00	0.00	21,535,194.15
3020	Ob Bal: Outlays (gross)	0.00	-12,688,000.00	0.00	-1,599.31
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	21,533,594.84
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,533,594.84</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -16 /20 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	48,885,000.00	48,885,000.00	48,885,000.00
4010	Disc: Outlays from new authority	0.00	12,688,000.00	0.00	1,599.31
4020	Disc: Outlays, gross (total)	0.00	12,688,000.00	0.00	1,599.31
4070	Disc: Budget authority, net	0.00	48,885,000.00	48,885,000.00	48,885,000.00
4080	Disc: Outlays, net	0.00	12,688,000.00	0.00	1,599.31
4180	Budget authority, net (disc. and mand.)	0.00	48,885,000.00	48,885,000.00	48,885,000.00
4190	Outlays, net (disc. and mand.)	0.00	12,688,000.00	0.00	1,599.31



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -15 /19 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	24,261,900.55	24,261,900.55	24,261,900.55	24,261,900.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,161.56	4,161.56	707,719.80	17,669,785.12
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,161.56</b>	<b>4,161.56</b>	<b>707,719.80</b>	<b>17,669,785.12</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,669,785.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,161.56</b>	<b>4,161.56</b>	<b>707,719.80</b>	<b>17,669,785.12</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	24,257,738.99	24,257,738.99	23,554,180.75	6,592,115.43
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>24,257,738.99</b>	<b>24,257,738.99</b>	<b>23,554,180.75</b>	<b>6,592,115.43</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>24,257,738.99</b>	<b>24,257,738.99</b>	<b>23,554,180.75</b>	<b>6,592,115.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>	<b>24,261,900.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	24,261,900.55	24,261,900.55	24,261,900.55	24,261,900.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,257,738.99	24,257,738.99	23,554,180.75	6,592,115.43

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	562,997.45	562,997.45	562,997.45	562,997.45
3010	Ob Bal: New obligations: Unexpired accounts	4,161.56	4,161.56	707,719.80	17,669,785.12
3020	Ob Bal: Outlays (gross)	-348,450.78	-517,105.45	-557,134.33	-983,179.71
3050	Ob Bal: EOY: Unpaid obligations	218,708.23	50,053.56	713,582.92	17,249,602.86
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>562,997.45</b>	<b>562,997.45</b>	<b>562,997.45</b>	<b>562,997.45</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>218,708.23</b>	<b>50,053.56</b>	<b>713,582.92</b>	<b>17,249,602.86</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -15 /19 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	348,450.78	517,105.45	557,134.33	983,179.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>348,450.78</b>	<b>517,105.45</b>	<b>557,134.33</b>	<b>983,179.71</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>348,450.78</b>	<b>517,105.45</b>	<b>557,134.33</b>	<b>983,179.71</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>348,450.78</b>	<b>517,105.45</b>	<b>557,134.33</b>	<b>983,179.71</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -14 /18 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,581,702.79	7,581,702.79	7,581,702.79	7,581,702.79
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	14,025.90	14,025.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,581,702.79</b>	<b>7,581,702.79</b>	<b>7,595,728.69</b>	<b>7,595,728.69</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,581,702.79</b>	<b>7,581,702.79</b>	<b>7,595,728.69</b>	<b>7,595,728.69</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	7,868.94	343,620.35	2,054,826.11	2,583,685.33
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,868.94</b>	<b>343,620.35</b>	<b>2,054,826.11</b>	<b>2,583,685.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583,685.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,868.94</b>	<b>343,620.35</b>	<b>2,054,826.11</b>	<b>2,583,685.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	7,573,833.85	7,238,082.44	5,540,902.58	5,012,043.36
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,573,833.85</b>	<b>7,238,082.44</b>	<b>5,540,902.58</b>	<b>5,012,043.36</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,573,833.85</b>	<b>7,238,082.44</b>	<b>5,540,902.58</b>	<b>5,012,043.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,581,702.79</b>	<b>7,581,702.79</b>	<b>7,595,728.69</b>	<b>7,595,728.69</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	7,581,702.79	7,581,702.79	7,595,728.69	7,595,728.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,573,833.85	7,238,082.44	5,540,902.58	5,012,043.36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	170,648.46	170,648.46	170,648.46	170,648.46
3010	Ob Bal: New obligations: Unexpired accounts	7,868.94	343,620.35	2,054,826.11	2,583,685.33
3020	Ob Bal: Outlays (gross)	-17,179.37	-225,127.87	-547,455.19	-1,344,464.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-14,025.90	-14,025.90
3050	Ob Bal: EOY: Unpaid obligations	161,338.03	289,140.94	1,663,993.48	1,395,843.02

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -14 /18 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	170,648.46	170,648.46	170,648.46	170,648.46
3200	Memo: Obligated balance, end of year	161,338.03	289,140.94	1,663,993.48	1,395,843.02

**BA & O, Net**

4011	Disc: Outlays from balances	17,179.37	225,127.87	547,455.19	1,344,464.87
4020	Disc: Outlays, gross (total)	17,179.37	225,127.87	547,455.19	1,344,464.87
4080	Disc: Outlays, net	17,179.37	225,127.87	547,455.19	1,344,464.87
4190	Outlays, net (disc. and mand.)	17,179.37	225,127.87	547,455.19	1,344,464.87

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -13 /17 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	28,384,971.83	28,384,971.83	28,384,971.83	28,384,971.83
1021	Unob Bal: Recov of prior year unpaid obligations	1,955.60	2,795.60	2,707,726.17	2,708,744.98
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	3,135,847.22	3,135,847.22
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>28,386,927.43</b>	<b>28,387,767.43</b>	<b>34,228,545.22</b>	<b>34,229,564.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>28,386,927.43</b>	<b>28,387,767.43</b>	<b>34,228,545.22</b>	<b>34,229,564.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	678,216.16	951,611.03	2,567,303.31	3,919,820.16
<b>2004</b>	<b>Direct obligations (total)</b>	<b>678,216.16</b>	<b>951,611.03</b>	<b>2,567,303.31</b>	<b>3,919,820.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919,820.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>678,216.16</b>	<b>951,611.03</b>	<b>2,567,303.31</b>	<b>3,919,820.16</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	27,708,711.27	27,436,156.40	31,661,241.91	30,309,743.87
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>27,708,711.27</b>	<b>27,436,156.40</b>	<b>31,661,241.91</b>	<b>30,309,743.87</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>27,708,711.27</b>	<b>27,436,156.40</b>	<b>31,661,241.91</b>	<b>30,309,743.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>28,386,927.43</b>	<b>28,387,767.43</b>	<b>34,228,545.22</b>	<b>34,229,564.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	28,386,927.43	28,387,767.43	34,228,545.22	34,229,564.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,708,711.27	27,436,156.40	31,661,241.91	30,309,743.87

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,644,371.08	3,644,371.08	3,644,371.08	3,644,371.08
3010	Ob Bal: New obligations: Unexpired accounts	678,216.16	951,611.03	2,567,303.31	3,919,820.16
3020	Ob Bal: Outlays (gross)	-396,957.74	-983,466.63	-1,548,312.98	-3,027,459.08
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,955.60	-2,795.60	-2,707,726.17	-2,708,744.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -13 /17 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,923,673.90	3,609,719.88	1,955,635.24	1,827,987.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,644,371.08</b>	<b>3,644,371.08</b>	<b>3,644,371.08</b>	<b>3,644,371.08</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,923,673.90</b>	<b>3,609,719.88</b>	<b>1,955,635.24</b>	<b>1,827,987.18</b>

**BA & O, Net**

4011	Disc: Outlays from balances	396,957.74	983,466.63	1,548,312.98	3,027,459.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>396,957.74</b>	<b>983,466.63</b>	<b>1,548,312.98</b>	<b>3,027,459.08</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-3,135,847.22	-3,135,847.22
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,135,847.22</b>	<b>-3,135,847.22</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	3,135,847.22	3,135,847.22
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,135,847.22</b>	<b>3,135,847.22</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>396,957.74</b>	<b>983,466.63</b>	<b>-1,587,534.24</b>	<b>-108,388.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>396,957.74</b>	<b>983,466.63</b>	<b>-1,587,534.24</b>	<b>-108,388.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -12 /16 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,230,797.09	10,230,797.09	10,230,797.09	10,230,797.09
1021	Unob Bal: Recov of prior year unpaid obligations	9,730.50	11,330.50	11,959.13	16,886.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,240,527.59</b>	<b>10,242,127.59</b>	<b>10,242,756.22</b>	<b>10,247,683.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,240,527.59</b>	<b>10,242,127.59</b>	<b>10,242,756.22</b>	<b>10,247,683.70</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,615,092.05	3,502,516.17	5,433,368.94	9,446,858.59
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,615,092.05</b>	<b>3,502,516.17</b>	<b>5,433,368.94</b>	<b>9,446,858.59</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,446,858.59</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,615,092.05</b>	<b>3,502,516.17</b>	<b>5,433,368.94</b>	<b>9,446,858.59</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,625,435.54	6,739,611.42	4,809,387.28	800,825.11
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,625,435.54</b>	<b>6,739,611.42</b>	<b>4,809,387.28</b>	<b>800,825.11</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,625,435.54</b>	<b>6,739,611.42</b>	<b>4,809,387.28</b>	<b>800,825.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,240,527.59</b>	<b>10,242,127.59</b>	<b>10,242,756.22</b>	<b>10,247,683.70</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	10,240,527.59	10,242,127.59	10,242,756.22	10,247,683.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,625,435.54	6,739,611.42	4,809,387.28	800,825.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	501,731.29	501,731.29	501,731.29	501,731.29
3010	Ob Bal: New obligations: Unexpired accounts	1,615,092.05	3,502,516.17	5,433,368.94	9,446,858.59
3020	Ob Bal: Outlays (gross)	-1,669,972.94	-3,386,458.43	-4,572,320.64	-6,350,761.17
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,730.50	-11,330.50	-11,959.13	-16,886.61
3050	Ob Bal: EOY: Unpaid obligations	437,119.90	606,458.53	1,350,820.46	3,580,942.10

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -12 /16 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	501,731.29	501,731.29	501,731.29	501,731.29
3200	Memo: Obligated balance, end of year	437,119.90	606,458.53	1,350,820.46	3,580,942.10

**BA & O, Net**

4011	Disc: Outlays from balances	1,669,972.94	3,386,458.43	4,572,320.64	6,350,761.17
4020	Disc: Outlays, gross (total)	1,669,972.94	3,386,458.43	4,572,320.64	6,350,761.17
4080	Disc: Outlays, net	1,669,972.94	3,386,458.43	4,572,320.64	6,350,761.17
4190	Outlays, net (disc. and mand.)	1,669,972.94	3,386,458.43	4,572,320.64	6,350,761.17



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /16 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	64,077,000.00	64,077,000.00	64,077,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	747,600.00	747,600.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	603,600.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351,200.00</b>	<b>747,600.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>65,428,200.00</b>	<b>64,824,600.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>65,428,200.00</b>	<b>64,824,600.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	16,114,302.67	41,040,329.77	51,261,957.13	64,066,708.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,114,302.67</b>	<b>41,040,329.77</b>	<b>51,261,957.13</b>	<b>64,066,708.65</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	203,216.00	746,453.15
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>203,216.00</b>	<b>746,453.15</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,813,161.80</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>16,114,302.67</b>	<b>41,040,329.77</b>	<b>51,465,173.13</b>	<b>64,813,161.80</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	-16,114,302.67	23,036,670.23	13,359,426.87	11,438.20
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	603,600.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-16,114,302.67</b>	<b>23,036,670.23</b>	<b>13,963,026.87</b>	<b>11,438.20</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-16,114,302.67</b>	<b>23,036,670.23</b>	<b>13,963,026.87</b>	<b>11,438.20</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>65,428,200.00</b>	<b>64,824,600.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	64,077,000.00	64,824,600.00	64,824,600.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-16,114,302.67	23,036,670.23	13,562,868.38	757,891.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /16 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	-203,441.51	-746,453.15

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	16,114,302.67	41,040,329.77	51,465,173.13	64,813,161.80
3020	Ob Bal: Outlays (gross)	-12,307,568.68	-27,931,445.24	-42,743,157.39	-59,763,284.32
3050	Ob Bal: EOY: Unpaid obligations	3,806,733.99	13,108,884.53	8,722,015.74	5,049,877.48
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,806,733.99</b>	<b>13,108,884.53</b>	<b>8,722,015.74</b>	<b>5,049,877.48</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>65,428,200.00</b>	<b>64,824,600.00</b>
4010	Disc: Outlays from new authority	12,307,568.68	27,931,445.24	42,743,157.39	59,763,284.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,307,568.68</b>	<b>27,931,445.24</b>	<b>42,743,157.39</b>	<b>59,763,284.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-747,600.00	-745,643.85
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-1,956.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-747,600.00</b>	<b>-747,600.00</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-603,600.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-603,600.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,307,568.68</b>	<b>27,931,445.24</b>	<b>41,995,557.39</b>	<b>59,015,684.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>	<b>64,077,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,307,568.68</b>	<b>27,931,445.24</b>	<b>41,995,557.39</b>	<b>59,015,684.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -11 /15 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,308,610.99	1,308,610.99	0.00	1,308,610.99
1021	Unob Bal: Recov of prior year unpaid obligations	2,781.98	17,354.69	0.00	18,065.11
1033	Unob Bal: Recov of prior year paid obligations	230,896.45	220,142.56	0.00	322,249.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,542,289.42</b>	<b>1,546,108.24</b>	<b>0.00</b>	<b>1,648,926.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,308,610.99	1,308,610.99	0.00	1,308,610.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,781.98	17,354.69	0.00	18,065.11
1093	Exp Unob Bal: Recov of prior year paid ob	230,896.45	220,142.56	0.00	322,249.90
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,542,289.42</b>	<b>1,546,108.24</b>	<b>0.00</b>	<b>1,648,926.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,542,289.42</b>	<b>1,546,108.24</b>	<b>0.00</b>	<b>1,648,926.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	235,128.23	260,866.94	0.00	839,537.04
<b>2004</b>	<b>Direct obligations (total)</b>	<b>235,128.23</b>	<b>260,866.94</b>	<b>0.00</b>	<b>839,537.04</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>839,537.04</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>235,128.23</b>	<b>260,866.94</b>	<b>0.00</b>	<b>839,537.04</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,307,161.19	1,285,241.30	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,307,161.19</b>	<b>1,285,241.30</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,307,161.19	1,285,241.30	0.00	809,388.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,614,322.38</b>	<b>2,570,482.60</b>	<b>0.00</b>	<b>809,388.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,849,450.61</b>	<b>2,831,349.54</b>	<b>0.00</b>	<b>1,648,926.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,542,289.42	1,546,108.24	0.00	1,648,926.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,307,161.19	1,285,241.30	0.00	809,388.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -11 /15 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,878,129.56	3,878,129.56	0.00	3,878,129.56
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	235,128.23	260,866.94	0.00	839,537.04
3020	Ob Bal: Outlays (gross)	-852,878.94	-1,683,202.02	0.00	-3,725,767.03
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,781.98	-17,354.69	0.00	-18,065.11
3050	Ob Bal: EOY: Unpaid obligations	3,257,596.87	2,438,439.79	0.00	973,834.46
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,878,129.56</b>	<b>3,878,129.56</b>	<b>0.00</b>	<b>3,878,129.56</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,257,596.87</b>	<b>2,438,439.79</b>	<b>0.00</b>	<b>973,834.46</b>

**BA & O, Net**

4011	Disc: Outlays from balances	852,878.94	1,683,202.02	0.00	3,725,767.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>852,878.94</b>	<b>1,683,202.02</b>	<b>0.00</b>	<b>3,725,767.03</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-73,433.23
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-230,896.45	-220,142.56	0.00	-248,816.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-230,896.45</b>	<b>-220,142.56</b>	<b>0.00</b>	<b>-322,249.90</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	230,896.45	220,142.56	0.00	322,249.90
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>230,896.45</b>	<b>220,142.56</b>	<b>0.00</b>	<b>322,249.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>621,982.49</b>	<b>1,463,059.46</b>	<b>0.00</b>	<b>3,403,517.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>621,982.49</b>	<b>1,463,059.46</b>	<b>0.00</b>	<b>3,403,517.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /15 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,528,060.17	1,528,060.17	1,528,060.17	1,528,060.17
1021	Unob Bal: Recov of prior year unpaid obligations	1,319,052.48	1,325,808.35	1,325,883.08	1,326,578.62
1033	Unob Bal: Recov of prior year paid obligations	555,219.62	614,658.04	719,171.05	793,414.21
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,402,332.27</b>	<b>3,468,526.56</b>	<b>3,573,114.30</b>	<b>3,648,053.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,528,060.17	1,528,060.17	1,528,060.17	1,528,060.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,319,052.48	1,325,808.35	1,325,883.08	1,326,578.62
1093	Exp Unob Bal: Recov of prior year paid ob	555,219.62	614,658.04	719,171.05	793,414.21
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,402,332.27</b>	<b>3,468,526.56</b>	<b>3,573,114.30</b>	<b>3,648,053.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,402,332.27</b>	<b>3,468,526.56</b>	<b>3,573,114.30</b>	<b>3,648,053.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,508,450.91	1,563,511.05	1,638,133.91	1,711,371.21
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,508,450.91</b>	<b>1,563,511.05</b>	<b>1,638,133.91</b>	<b>1,711,371.21</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,711,371.21</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,508,450.91</b>	<b>1,563,511.05</b>	<b>1,638,133.91</b>	<b>1,711,371.21</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,893,881.36	1,905,015.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,893,881.36</b>	<b>1,905,015.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,893,881.36	1,905,015.51	1,934,980.39	1,936,681.79
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,787,762.72</b>	<b>3,810,031.02</b>	<b>1,934,980.39</b>	<b>1,936,681.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,296,213.63</b>	<b>5,373,542.07</b>	<b>3,573,114.30</b>	<b>3,648,053.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,402,332.27	3,468,526.56	3,573,114.30	3,648,053.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,893,881.36	1,905,015.51	1,934,980.39	1,936,681.79

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /15 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,407,678.34	4,407,678.34	4,407,678.34	4,407,678.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,508,450.91	1,563,511.05	1,638,133.91	1,711,371.21
3020	Ob Bal: Outlays (gross)	-2,516,175.35	-2,752,796.07	-2,986,089.28	-3,784,204.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,319,052.48	-1,325,808.35	-1,325,883.08	-1,326,578.62
3050	Ob Bal: EOY: Unpaid obligations	2,080,901.42	1,892,584.97	1,733,839.89	1,008,266.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,407,678.34</b>	<b>4,407,678.34</b>	<b>4,407,678.34</b>	<b>4,407,678.34</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,080,901.42</b>	<b>1,892,584.97</b>	<b>1,733,839.89</b>	<b>1,008,266.44</b>

**BA & O, Net**

4011	Disc: Outlays from balances	2,516,175.35	2,752,796.07	2,986,089.28	3,784,204.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,516,175.35</b>	<b>2,752,796.07</b>	<b>2,986,089.28</b>	<b>3,784,204.49</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-555,219.62	-614,658.04	-719,171.05	-793,414.21
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-555,219.62</b>	<b>-614,658.04</b>	<b>-719,171.05</b>	<b>-793,414.21</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	555,219.62	614,658.04	719,171.05	793,414.21
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>555,219.62</b>	<b>614,658.04</b>	<b>719,171.05</b>	<b>793,414.21</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,960,955.73</b>	<b>2,138,138.03</b>	<b>2,266,918.23</b>	<b>2,990,790.28</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,960,955.73</b>	<b>2,138,138.03</b>	<b>2,266,918.23</b>	<b>2,990,790.28</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -10 /14 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	306,699.89	306,699.89	306,699.89	306,699.89
1021	Unob Bal: Recov of prior year unpaid obligations	1,428.79	37,800.75	37,800.75	43,472.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>308,128.68</b>	<b>344,500.64</b>	<b>344,500.64</b>	<b>350,172.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	306,699.89	306,699.89	306,699.89	306,699.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,428.79	37,800.75	37,800.75	43,472.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>308,128.68</b>	<b>344,500.64</b>	<b>344,500.64</b>	<b>350,172.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>308,128.68</b>	<b>344,500.64</b>	<b>344,500.64</b>	<b>350,172.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	39,707.32	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>39,707.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>39,707.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	268,421.36	344,500.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>268,421.36</b>	<b>344,500.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	268,421.36	344,500.64	344,500.64	350,172.03
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>536,842.72</b>	<b>689,001.28</b>	<b>344,500.64</b>	<b>350,172.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>576,550.04</b>	<b>689,001.28</b>	<b>344,500.64</b>	<b>350,172.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	308,128.68	344,500.64	344,500.64	350,172.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	268,421.36	344,500.64	344,500.64	350,172.03

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,712.82	63,712.82	63,712.82	63,712.82
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -10 /14 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	39,707.32	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-49,345.79	-16,119.45	-16,119.45	-16,119.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,428.79	-37,800.75	-37,800.75	-43,472.14
3050	Ob Bal: EOY: Unpaid obligations	52,645.56	9,792.62	9,792.62	4,121.23
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>63,712.82</b>	<b>63,712.82</b>	<b>63,712.82</b>	<b>63,712.82</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>52,645.56</b>	<b>9,792.62</b>	<b>9,792.62</b>	<b>4,121.23</b>

**BA & O, Net**

4011	Disc: Outlays from balances	49,345.79	16,119.45	16,119.45	16,119.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>49,345.79</b>	<b>16,119.45</b>	<b>16,119.45</b>	<b>16,119.45</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>49,345.79</b>	<b>16,119.45</b>	<b>16,119.45</b>	<b>16,119.45</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>49,345.79</b>	<b>16,119.45</b>	<b>16,119.45</b>	<b>16,119.45</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /14 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	637,512.29	637,512.29	637,512.29	637,512.29
1021	Unob Bal: Recov of prior year unpaid obligations	80,211.00	81,852.31	92,382.99	92,382.99
1033	Unob Bal: Recov of prior year paid obligations	0.00	2,735.24	5,108.68	5,411.84
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>717,723.29</b>	<b>722,099.84</b>	<b>735,003.96</b>	<b>735,307.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	637,512.29	637,512.29	637,512.29	637,512.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	80,211.00	81,852.31	92,382.99	92,382.99
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	2,735.24	5,108.68	5,411.84
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>717,723.29</b>	<b>722,099.84</b>	<b>735,003.96</b>	<b>735,307.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>717,723.29</b>	<b>722,099.84</b>	<b>735,003.96</b>	<b>735,307.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	187,592.00	388,001.60	388,806.64	388,806.64
<b>2004</b>	<b>Direct obligations (total)</b>	<b>187,592.00</b>	<b>388,001.60</b>	<b>388,806.64</b>	<b>388,806.64</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388,806.64</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>187,592.00</b>	<b>388,001.60</b>	<b>388,806.64</b>	<b>388,806.64</b>
2403	Unob Bal: Unapportioned, unexp: Other	530,131.29	334,098.24	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>530,131.29</b>	<b>334,098.24</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	530,131.29	334,098.24	346,197.32	346,500.48
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,060,262.58</b>	<b>668,196.48</b>	<b>346,197.32</b>	<b>346,500.48</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,247,854.58</b>	<b>1,056,198.08</b>	<b>735,003.96</b>	<b>735,307.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	717,723.29	722,099.84	735,003.96	735,307.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	530,131.29	334,098.24	346,197.32	346,500.48

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /14 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,570,976.46	1,570,976.46	1,570,976.46	1,570,976.46
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	187,592.00	388,001.60	388,806.64	388,806.64
3020	Ob Bal: Outlays (gross)	-881,023.54	-1,297,797.45	-1,298,828.55	-1,298,828.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-80,211.00	-81,852.31	-92,382.99	-92,382.99
3050	Ob Bal: EOY: Unpaid obligations	797,333.92	579,328.30	568,571.56	568,571.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,570,976.46</b>	<b>1,570,976.46</b>	<b>1,570,976.46</b>	<b>1,570,976.46</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>797,333.92</b>	<b>579,328.30</b>	<b>568,571.56</b>	<b>568,571.56</b>

**BA & O, Net**

4011	Disc: Outlays from balances	881,023.54	1,297,797.45	1,298,828.55	1,298,828.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>881,023.54</b>	<b>1,297,797.45</b>	<b>1,298,828.55</b>	<b>1,298,828.55</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-2,735.24	-5,108.68	-5,411.84
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-2,735.24</b>	<b>-5,108.68</b>	<b>-5,411.84</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	2,735.24	5,108.68	5,411.84
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,735.24</b>	<b>5,108.68</b>	<b>5,411.84</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>881,023.54</b>	<b>1,295,062.21</b>	<b>1,293,719.87</b>	<b>1,293,416.71</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>881,023.54</b>	<b>1,295,062.21</b>	<b>1,293,719.87</b>	<b>1,293,416.71</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -09 /13 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	106,979.48	106,979.48	106,979.48	106,979.48
1021	Unob Bal: Recov of prior year unpaid obligations	1,801.92	4,126.42	4,126.42	6,316.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>108,781.40</b>	<b>111,105.90</b>	<b>111,105.90</b>	<b>113,296.06</b>
1060	Exp Unob Bal: Brought forward, Oct 1	106,979.48	106,979.48	106,979.48	106,979.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,801.92	4,126.42	4,126.42	6,316.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>108,781.40</b>	<b>111,105.90</b>	<b>111,105.90</b>	<b>113,296.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>108,781.40</b>	<b>111,105.90</b>	<b>111,105.90</b>	<b>113,296.06</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	108,781.40	111,105.90	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>108,781.40</b>	<b>111,105.90</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	108,781.40	111,105.90	111,105.90	113,296.06
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>217,562.80</b>	<b>222,211.80</b>	<b>111,105.90</b>	<b>113,296.06</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>217,562.80</b>	<b>222,211.80</b>	<b>111,105.90</b>	<b>113,296.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	108,781.40	111,105.90	111,105.90	113,296.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	108,781.40	111,105.90	111,105.90	113,296.06

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,751.11	8,751.11	8,751.11	8,751.11
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -09 /13 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-2,434.53	-2,434.53	-2,434.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,801.92	-4,126.42	-4,126.42	-6,316.58
3050	Ob Bal: EOY: Unpaid obligations	6,949.19	2,190.16	2,190.16	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>8,751.11</b>	<b>8,751.11</b>	<b>8,751.11</b>	<b>8,751.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,949.19</b>	<b>2,190.16</b>	<b>2,190.16</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	2,434.53	2,434.53	2,434.53
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,434.53</b>	<b>2,434.53</b>	<b>2,434.53</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,434.53</b>	<b>2,434.53</b>	<b>2,434.53</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,434.53</b>	<b>2,434.53</b>	<b>2,434.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /13 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	245,777.54	245,777.54	245,777.54	245,777.54
1021	Unob Bal: Recov of prior year unpaid obligations	2,400.00	2,400.00	14,916.44	15,211.46
1033	Unob Bal: Recov of prior year paid obligations	297.60	986.41	1,948.91	2,147.95
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>248,475.14</b>	<b>249,163.95</b>	<b>262,642.89</b>	<b>263,136.95</b>
1060	Exp Unob Bal: Brought forward, Oct 1	245,777.54	245,777.54	245,777.54	245,777.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,400.00	2,400.00	14,916.44	15,211.46
1093	Exp Unob Bal: Recov of prior year paid ob	297.60	986.41	1,948.91	2,147.95
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>248,475.14</b>	<b>249,163.95</b>	<b>262,642.89</b>	<b>263,136.95</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>248,475.14</b>	<b>249,163.95</b>	<b>262,642.89</b>	<b>263,136.95</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	100,000.00	100,317.56	100,317.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,317.56</b>	<b>100,317.56</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,317.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,317.56</b>	<b>100,317.56</b>
2403	Unob Bal: Unapportioned, unexp: Other	248,475.14	149,163.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>248,475.14</b>	<b>149,163.95</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	248,475.14	149,163.95	162,325.33	162,819.39
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>496,950.28</b>	<b>298,327.90</b>	<b>162,325.33</b>	<b>162,819.39</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>496,950.28</b>	<b>398,327.90</b>	<b>262,642.89</b>	<b>263,136.95</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	248,475.14	249,163.95	262,642.89	263,136.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	248,475.14	149,163.95	162,325.33	162,819.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /13 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	83,400.87	83,400.87	83,400.87	83,400.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	100,000.00	100,317.56	100,317.56
3020	Ob Bal: Outlays (gross)	0.00	-100,000.00	-100,317.56	-100,317.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,400.00	-2,400.00	-14,916.44	-15,211.46
3050	Ob Bal: EOY: Unpaid obligations	81,000.87	81,000.87	68,484.43	68,189.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>83,400.87</b>	<b>83,400.87</b>	<b>83,400.87</b>	<b>83,400.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>81,000.87</b>	<b>81,000.87</b>	<b>68,484.43</b>	<b>68,189.41</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	100,000.00	100,317.56	100,317.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,317.56</b>	<b>100,317.56</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-297.60	-986.41	-1,948.91	-2,147.95
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-297.60</b>	<b>-986.41</b>	<b>-1,948.91</b>	<b>-2,147.95</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	297.60	986.41	1,948.91	2,147.95
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>297.60</b>	<b>986.41</b>	<b>1,948.91</b>	<b>2,147.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-297.60</b>	<b>99,013.59</b>	<b>98,368.65</b>	<b>98,169.61</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-297.60</b>	<b>99,013.59</b>	<b>98,368.65</b>	<b>98,169.61</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -08 /12 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	185,552.52	185,552.52	185,552.52	185,552.52
1021	Unob Bal: Recov of prior year unpaid obligations	0.50	26,296.12	26,296.12	34,946.87
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>185,553.02</b>	<b>211,848.64</b>	<b>211,848.64</b>	<b>220,499.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	185,552.52	185,552.52	185,552.52	185,552.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.50	26,296.12	26,296.12	34,946.87
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>185,553.02</b>	<b>211,848.64</b>	<b>211,848.64</b>	<b>220,499.39</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>185,553.02</b>	<b>211,848.64</b>	<b>211,848.64</b>	<b>220,499.39</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	185,553.02	211,848.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>185,553.02</b>	<b>211,848.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	185,553.02	211,848.64	211,848.64	220,499.39
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>371,106.04</b>	<b>423,697.28</b>	<b>211,848.64</b>	<b>220,499.39</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>371,106.04</b>	<b>423,697.28</b>	<b>211,848.64</b>	<b>220,499.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	185,553.02	211,848.64	211,848.64	220,499.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	185,553.02	211,848.64	211,848.64	220,499.39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	50,466.87	50,466.87	50,466.87	50,466.87
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -08 /12 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-15,520.00	-15,520.00	-15,520.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.50	-26,296.12	-26,296.12	-34,946.87
3050	Ob Bal: EOY: Unpaid obligations	50,466.37	8,650.75	8,650.75	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>50,466.87</b>	<b>50,466.87</b>	<b>50,466.87</b>	<b>50,466.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>50,466.37</b>	<b>8,650.75</b>	<b>8,650.75</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	15,520.00	15,520.00	15,520.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>15,520.00</b>	<b>15,520.00</b>	<b>15,520.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>15,520.00</b>	<b>15,520.00</b>	<b>15,520.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>15,520.00</b>	<b>15,520.00</b>	<b>15,520.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /12 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	180,814.88	180,814.88	180,814.88	180,814.88
1021	Unob Bal: Recov of prior year unpaid obligations	4,291.29	8,071.29	18,470.92	20,326.92
1033	Unob Bal: Recov of prior year paid obligations	331,610.04	331,610.04	442,393.13	445,528.36
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>516,716.21</b>	<b>520,496.21</b>	<b>641,678.93</b>	<b>646,670.16</b>
1060	Exp Unob Bal: Brought forward, Oct 1	180,814.88	180,814.88	180,814.88	180,814.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,291.29	8,071.29	18,470.92	20,326.92
1093	Exp Unob Bal: Recov of prior year paid ob	331,610.04	331,610.04	442,393.13	445,528.36
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>516,716.21</b>	<b>520,496.21</b>	<b>641,678.93</b>	<b>646,670.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>516,716.21</b>	<b>520,496.21</b>	<b>641,678.93</b>	<b>646,670.16</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	254,390.76	254,390.79	420,659.33	422,877.62
<b>2004</b>	<b>Direct obligations (total)</b>	<b>254,390.76</b>	<b>254,390.79</b>	<b>420,659.33</b>	<b>422,877.62</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422,877.62</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>254,390.76</b>	<b>254,390.79</b>	<b>420,659.33</b>	<b>422,877.62</b>
2403	Unob Bal: Unapportioned, unexp: Other	262,325.45	266,105.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>262,325.45</b>	<b>266,105.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	262,325.45	266,105.42	221,019.60	223,792.54
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>524,650.90</b>	<b>532,210.84</b>	<b>221,019.60</b>	<b>223,792.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>779,041.66</b>	<b>786,601.63</b>	<b>641,678.93</b>	<b>646,670.16</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	516,716.21	520,496.21	641,678.93	646,670.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	262,325.45	266,105.42	221,019.60	223,792.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /12 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	128,246.81	128,246.81	128,246.81	128,246.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	254,390.76	254,390.79	420,659.33	422,877.62
3020	Ob Bal: Outlays (gross)	-254,390.76	-254,390.79	-420,659.33	-422,877.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,291.29	-8,071.29	-18,470.92	-20,326.92
3050	Ob Bal: EOY: Unpaid obligations	123,955.52	120,175.52	109,775.89	107,919.89
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>128,246.81</b>	<b>128,246.81</b>	<b>128,246.81</b>	<b>128,246.81</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>123,955.52</b>	<b>120,175.52</b>	<b>109,775.89</b>	<b>107,919.89</b>

**BA & O, Net**

4011	Disc: Outlays from balances	254,390.76	254,390.79	420,659.33	422,877.62
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>254,390.76</b>	<b>254,390.79</b>	<b>420,659.33</b>	<b>422,877.62</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-331,610.04	-331,610.04	-442,393.13	-445,528.36
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-331,610.04</b>	<b>-331,610.04</b>	<b>-442,393.13</b>	<b>-445,528.36</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	331,610.04	331,610.04	442,393.13	445,528.36
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>331,610.04</b>	<b>331,610.04</b>	<b>442,393.13</b>	<b>445,528.36</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-77,219.28</b>	<b>-77,219.25</b>	<b>-21,733.80</b>	<b>-22,650.74</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-77,219.28</b>	<b>-77,219.25</b>	<b>-21,733.80</b>	<b>-22,650.74</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -07 /11 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	154,013.64	154,013.64	154,013.64	154,013.64
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,339.12	2,675.12
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-156,688.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>154,013.64</b>	<b>154,013.64</b>	<b>156,352.76</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	154,013.64	154,013.64	154,013.64	154,013.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	2,339.12	2,675.12
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-156,688.76
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>154,013.64</b>	<b>154,013.64</b>	<b>156,352.76</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>154,013.64</b>	<b>154,013.64</b>	<b>156,352.76</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	154,013.64	154,013.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>154,013.64</b>	<b>154,013.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	154,013.64	154,013.64	156,352.76	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>308,027.28</b>	<b>308,027.28</b>	<b>156,352.76</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>308,027.28</b>	<b>308,027.28</b>	<b>156,352.76</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	154,013.64	154,013.64	156,352.76	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	154,013.64	154,013.64	156,352.76	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- -07 /11 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,675.12	2,675.12	2,675.12	2,675.12
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-2,339.12	-2,675.12
3050	Ob Bal: EOY: Unpaid obligations	2,675.12	2,675.12	336.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,675.12</b>	<b>2,675.12</b>	<b>2,675.12</b>	<b>2,675.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,675.12</b>	<b>2,675.12</b>	<b>336.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /11 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	46,186.10	46,186.10	46,186.10	46,186.10
1021	Unob Bal: Recov of prior year unpaid obligations	755.86	19,927.72	59,594.48	69,434.96
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-117,034.06
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,413.00	1,413.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>46,941.96</b>	<b>66,113.82</b>	<b>107,193.58</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	46,186.10	46,186.10	46,186.10	46,186.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	755.86	19,927.72	59,594.48	69,434.96
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-117,034.06
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	1,413.00	1,413.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>46,941.96</b>	<b>66,113.82</b>	<b>107,193.58</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>46,941.96</b>	<b>66,113.82</b>	<b>107,193.58</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	1,413.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	46,941.96	66,113.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>46,941.96</b>	<b>66,113.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	46,941.96	66,113.82	105,780.58	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>93,883.92</b>	<b>132,227.64</b>	<b>105,780.58</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>93,883.92</b>	<b>132,227.64</b>	<b>107,193.58</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	46,941.96	66,113.82	107,193.58	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House Office Buildings**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /11 -0127**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	46,941.96	66,113.82	105,780.58	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,414.96	84,414.96	84,414.96	84,414.96
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,413.00	0.00
3020	Ob Bal: Outlays (gross)	-3,300.00	-9,711.00	-16,393.00	-14,980.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-755.86	-19,927.72	-59,594.48	-69,434.96
3050	Ob Bal: EOY: Unpaid obligations	80,359.10	54,776.24	9,840.48	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>84,414.96</b>	<b>84,414.96</b>	<b>84,414.96</b>	<b>84,414.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>80,359.10</b>	<b>54,776.24</b>	<b>9,840.48</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	3,300.00	9,711.00	16,393.00	14,980.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,300.00</b>	<b>9,711.00</b>	<b>16,393.00</b>	<b>14,980.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-1,413.00	-1,413.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,413.00</b>	<b>-1,413.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	1,413.00	1,413.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>1,413.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,300.00</b>	<b>9,711.00</b>	<b>14,980.00</b>	<b>13,567.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,300.00</b>	<b>9,711.00</b>	<b>14,980.00</b>	<b>13,567.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House of Representatives Gymnasium**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /X -4200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	171,343.07	171,343.07	171,343.07	171,343.07
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,163.00	3,559.68	4,015.68
1033	Unob Bal: Recov of prior year paid obligations	1,013.31	1,013.31	1,013.31	1,013.31
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>172,356.38</b>	<b>173,519.38</b>	<b>175,916.06</b>	<b>176,372.06</b>
1700	BA: Disc: Spending auth: Collected	2,530.00	54,370.00	86,730.00	89,790.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	23,630.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,530.00</b>	<b>78,000.00</b>	<b>86,730.00</b>	<b>89,790.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,530.00</b>	<b>78,000.00</b>	<b>86,730.00</b>	<b>89,790.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>174,886.38</b>	<b>251,519.38</b>	<b>262,646.06</b>	<b>266,162.06</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	11,868.63	21,652.11	23,326.19	31,029.07
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>11,868.63</b>	<b>21,652.11</b>	<b>23,326.19</b>	<b>31,029.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,029.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>11,868.63</b>	<b>21,652.11</b>	<b>23,326.19</b>	<b>31,029.07</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	160,487.75	229,867.27	230,589.87	235,132.99
2403	Unob Bal: Unapportioned, unexp: Other	2,530.00	0.00	8,730.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>163,017.75</b>	<b>229,867.27</b>	<b>239,319.87</b>	<b>235,132.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>163,017.75</b>	<b>229,867.27</b>	<b>239,319.87</b>	<b>235,132.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>174,886.38</b>	<b>251,519.38</b>	<b>262,646.06</b>	<b>266,162.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	174,886.38	251,519.38	253,916.06	266,162.06
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	163,017.75	229,867.27	230,589.87	235,132.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Office Buildings**  
 Treasury Account: **House of Representatives Gymnasium**  
 Budget Account ID: **001-15-0127** Treasury Account ID: **01- - /X -4200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,775.53	5,775.53	5,775.53	5,775.53
3010	Ob Bal: New obligations: Unexpired accounts	11,868.63	21,652.11	23,326.19	31,029.07
3020	Ob Bal: Outlays (gross)	-2,377.02	-14,178.86	-20,728.42	-25,664.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,163.00	-3,559.68	-4,015.68
3050	Ob Bal: EOY: Unpaid obligations	15,267.14	12,085.78	4,813.62	7,124.27
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,775.53</b>	<b>5,775.53</b>	<b>5,775.53</b>	<b>5,775.53</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,267.14</b>	<b>12,085.78</b>	<b>4,813.62</b>	<b>7,124.27</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,530.00</b>	<b>78,000.00</b>	<b>86,730.00</b>	<b>89,790.00</b>
4010	Disc: Outlays from new authority	403.59	12,406.19	18,754.99	23,691.22
4011	Disc: Outlays from balances	1,973.43	1,772.67	1,973.43	1,973.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,377.02</b>	<b>14,178.86</b>	<b>20,728.42</b>	<b>25,664.65</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,543.31	-55,383.31	-87,743.31	-90,803.31
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-3,543.31</b>	<b>-55,383.31</b>	<b>-87,743.31</b>	<b>-90,803.31</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,013.31	1,013.31	1,013.31	1,013.31
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-23,630.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,013.31</b>	<b>-22,616.69</b>	<b>1,013.31</b>	<b>1,013.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-1,166.29</b>	<b>-41,204.45</b>	<b>-67,014.89</b>	<b>-65,138.66</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,166.29</b>	<b>-41,204.45</b>	<b>-67,014.89</b>	<b>-65,138.66</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, House Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	75,890,570.35	75,890,570.35	74,581,959.36	75,890,570.35
1021	Unob Bal: Recov of prior year unpaid obligations	1,424,409.92	1,538,926.75	4,319,108.79	4,373,111.53
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-273,722.82
1033	Unob Bal: Recov of prior year paid obligations	1,119,037.02	1,171,145.60	4,306,895.30	4,707,025.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>78,434,017.29</b>	<b>78,600,642.70</b>	<b>83,207,963.45</b>	<b>84,696,984.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,700,207.50	4,700,207.50	3,391,596.51	4,700,207.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,412,723.82	1,523,637.65	1,581,810.32	1,629,410.77
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-273,722.82
1093	Exp Unob Bal: Recov of prior year paid ob	1,118,023.71	1,170,132.29	1,170,034.77	1,570,165.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,230,955.03</b>	<b>7,393,977.44</b>	<b>6,143,441.60</b>	<b>7,626,060.71</b>
1100	BA: Disc: Appropriation	0.00	184,962,000.00	184,962,000.00	184,962,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-10,000,000.00	-10,000,000.00	-10,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>
1700	BA: Disc: Spending auth: Collected	2,530.00	54,370.00	834,330.00	837,390.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	296,182.95	319,812.95	899,782.95	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>298,712.95</b>	<b>374,182.95</b>	<b>1,734,112.95</b>	<b>837,390.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>298,712.95</b>	<b>175,336,182.95</b>	<b>176,696,112.95</b>	<b>175,799,390.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>78,732,730.24</b>	<b>253,936,825.65</b>	<b>259,904,076.40</b>	<b>260,496,374.85</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>20,644,910.60</b>	<b>61,097,009.26</b>	<b>64,574,505.73</b>	<b>122,684,962.07</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>11,868.63</b>	<b>521,641.18</b>	<b>726,582.28</b>	<b>1,277,471.29</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,499,523.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, House Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,462,910.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>20,656,779.23</b>	<b>61,618,650.44</b>	<b>65,301,088.01</b>	<b>123,962,433.36</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	52,771,552.25	187,194,785.20	190,100,364.28	132,370,790.85
2403	Unob Bal: Unapportioned, unexp: Other	5,304,398.76	5,123,390.01	908,512.95	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>58,075,951.01</b>	<b>192,318,175.21</b>	<b>191,008,877.23</b>	<b>132,370,790.85</b>
2413	Expired Unobligated Balance: end of year	5,005,685.81	4,827,207.06	3,594,111.16	4,163,150.64
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>63,081,636.82</b>	<b>197,145,382.27</b>	<b>194,602,988.39</b>	<b>136,533,941.49</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>83,738,416.05</b>	<b>258,764,032.71</b>	<b>259,904,076.40</b>	<b>260,496,374.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	78,732,730.24	253,936,825.65	258,995,563.45	260,496,374.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,913,889.11	192,589,252.86	194,464,505.97	137,842,389.52
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	162,061.90	-271,077.65	-770,030.53	-1,308,448.03

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,215,860.35	15,215,860.35	11,337,730.79	15,215,860.35
3010	Ob Bal: New obligations: Unexpired accounts	18,431,510.01	59,051,880.06	62,751,757.57	120,499,523.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	2,225,269.22	2,566,770.38	2,549,330.44	3,462,910.07
3020	Ob Bal: Outlays (gross)	-19,351,476.94	-52,167,186.79	-55,283,803.17	-81,371,622.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,686.10	-15,289.10	-2,737,298.47	-2,743,700.76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,412,723.82	-1,523,637.65	-1,581,810.32	-1,629,410.77
3050	Ob Bal: EOY: Unpaid obligations	15,096,752.72	23,128,397.25	17,035,906.84	53,433,559.30
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>15,215,860.35</b>	<b>15,215,860.35</b>	<b>11,337,730.79</b>	<b>15,215,860.35</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15,096,752.72</b>	<b>23,128,397.25</b>	<b>17,035,906.84</b>	<b>53,433,559.30</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>298,712.95</b>	<b>175,336,182.95</b>	<b>176,696,112.95</b>	<b>175,799,390.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, House Office Buildings**  
 Treasury Account:  
 Budget Account ID: **001-15-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	12,307,972.27	40,631,851.43	42,761,912.38	59,788,574.85
4011	Disc: Outlays from balances	7,043,504.67	11,535,335.36	12,521,890.79	21,583,048.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>19,351,476.94</b>	<b>52,167,186.79</b>	<b>55,283,803.17</b>	<b>81,371,622.88</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	51,856.03	289,433.00	-3,445,165.72	-3,460,763.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,173,423.05	-1,514,948.60	-1,696,059.58	-2,083,652.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,121,567.02</b>	<b>-1,225,515.60</b>	<b>-5,141,225.30</b>	<b>-5,544,415.79</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	1,013.31	1,013.31	3,136,860.53	3,136,860.53
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,118,023.71	1,170,132.29	1,170,034.77	1,570,165.26
4055	Disc: Offsets, BA only: Antic offsetting collect	-296,182.95	-319,812.95	-899,782.95	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>822,854.07</b>	<b>851,332.65</b>	<b>3,407,112.35</b>	<b>4,707,025.79</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>18,229,909.92</b>	<b>50,941,671.19</b>	<b>50,142,577.87</b>	<b>75,827,207.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>	<b>174,962,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>18,229,909.92</b>	<b>50,941,671.19</b>	<b>50,142,577.87</b>	<b>75,827,207.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Historic Buildings Revitalization Trust Fund**  
 Treasury Account: **House Historic Buildings Revitalization Trust Fund**  
 Budget Account ID: **001-15-1833** Treasury Account ID: **01- - /X -1833**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	201,843,583.72	201,843,583.72	201,843,583.72	201,843,583.72
1021	Unob Bal: Recov of prior year unpaid obligations	4,379.18	17,935.20	17,935.20	18,232.65
1033	Unob Bal: Recov of prior year paid obligations	486,286.33	536,208.69	546,182.02	546,182.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>202,334,249.23</b>	<b>202,397,727.61</b>	<b>202,407,700.94</b>	<b>202,407,998.39</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>202,334,249.23</b>	<b>212,397,727.61</b>	<b>212,407,700.94</b>	<b>212,407,998.39</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	3,532,347.59	6,704,673.54	135,139,245.14	141,618,435.69
<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,532,347.59</b>	<b>6,704,673.54</b>	<b>135,139,245.14</b>	<b>141,618,435.69</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,618,435.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,532,347.59</b>	<b>6,704,673.54</b>	<b>135,139,245.14</b>	<b>141,618,435.69</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	198,801,901.64	205,693,054.07	77,268,455.80	70,789,562.70
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>198,801,901.64</b>	<b>205,693,054.07</b>	<b>77,268,455.80</b>	<b>70,789,562.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>198,801,901.64</b>	<b>205,693,054.07</b>	<b>77,268,455.80</b>	<b>70,789,562.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>202,334,249.23</b>	<b>212,397,727.61</b>	<b>212,407,700.94</b>	<b>212,407,998.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	202,334,249.23	212,397,727.61	212,407,700.94	212,407,998.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	198,801,901.64	205,693,054.07	77,268,455.80	70,789,562.70

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,642,248.39	62,642,248.39	62,642,248.39	62,642,248.39
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **House Historic Buildings Revitalization Trust Fund**  
 Treasury Account: **House Historic Buildings Revitalization Trust Fund**  
 Budget Account ID: **001-15-1833** Treasury Account ID: **01- - /X -1833**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	3,532,347.59	6,704,673.54	135,139,245.14	141,618,435.69
3020	Ob Bal: Outlays (gross)	-13,822,592.87	-30,687,243.75	-42,382,414.63	-54,821,955.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,379.18	-17,935.20	-17,935.20	-18,232.65
3050	Ob Bal: EOY: Unpaid obligations	52,347,623.93	38,641,742.98	155,381,143.70	149,420,496.22
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>52,347,623.93</b>	<b>38,641,742.98</b>	<b>155,381,143.70</b>	<b>149,420,496.22</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
4010	Disc: Outlays from new authority	1,858,957.27	4,173,979.72	6,330,160.99	10,135,207.05
4011	Disc: Outlays from balances	11,963,635.60	26,513,264.03	36,052,253.64	44,686,748.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,822,592.87</b>	<b>30,687,243.75</b>	<b>42,382,414.63</b>	<b>54,821,955.21</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-486,286.33	-536,208.69	-546,182.02	-546,182.02
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-486,286.33</b>	<b>-536,208.69</b>	<b>-546,182.02</b>	<b>-546,182.02</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	486,286.33	536,208.69	546,182.02	546,182.02
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>486,286.33</b>	<b>536,208.69</b>	<b>546,182.02</b>	<b>546,182.02</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>13,336,306.54</b>	<b>30,151,035.06</b>	<b>41,836,232.61</b>	<b>54,275,773.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>13,336,306.54</b>	<b>30,151,035.06</b>	<b>41,836,232.61</b>	<b>54,275,773.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, House Historic Buildings Revitalization Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-1833** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	201,843,583.72	201,843,583.72	201,843,583.72	201,843,583.72
1021	Unob Bal: Recov of prior year unpaid obligations	4,379.18	17,935.20	17,935.20	18,232.65
1033	Unob Bal: Recov of prior year paid obligations	486,286.33	536,208.69	546,182.02	546,182.02
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>202,334,249.23</b>	<b>202,397,727.61</b>	<b>202,407,700.94</b>	<b>202,407,998.39</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>202,334,249.23</b>	<b>212,397,727.61</b>	<b>212,407,700.94</b>	<b>212,407,998.39</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,532,347.59</b>	<b>6,704,673.54</b>	<b>135,139,245.14</b>	<b>141,618,435.69</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,618,435.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,532,347.59</b>	<b>6,704,673.54</b>	<b>135,139,245.14</b>	<b>141,618,435.69</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	198,801,901.64	205,693,054.07	77,268,455.80	70,789,562.70
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>198,801,901.64</b>	<b>205,693,054.07</b>	<b>77,268,455.80</b>	<b>70,789,562.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>198,801,901.64</b>	<b>205,693,054.07</b>	<b>77,268,455.80</b>	<b>70,789,562.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>202,334,249.23</b>	<b>212,397,727.61</b>	<b>212,407,700.94</b>	<b>212,407,998.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	202,334,249.23	212,397,727.61	212,407,700.94	212,407,998.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	198,801,901.64	205,693,054.07	77,268,455.80	70,789,562.70

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	62,642,248.39	62,642,248.39	62,642,248.39	62,642,248.39
3010	Ob Bal: New obligations: Unexpired accounts	3,532,347.59	6,704,673.54	135,139,245.14	141,618,435.69

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, House Historic Buildings Revitalization Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-1833** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-13,822,592.87	-30,687,243.75	-42,382,414.63	-54,821,955.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,379.18	-17,935.20	-17,935.20	-18,232.65
3050	Ob Bal: EOY: Unpaid obligations	52,347,623.93	38,641,742.98	155,381,143.70	149,420,496.22
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>	<b>62,642,248.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>52,347,623.93</b>	<b>38,641,742.98</b>	<b>155,381,143.70</b>	<b>149,420,496.22</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
4010	Disc: Outlays from new authority	1,858,957.27	4,173,979.72	6,330,160.99	10,135,207.05
4011	Disc: Outlays from balances	11,963,635.60	26,513,264.03	36,052,253.64	44,686,748.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,822,592.87</b>	<b>30,687,243.75</b>	<b>42,382,414.63</b>	<b>54,821,955.21</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-486,286.33	-536,208.69	-546,182.02	-546,182.02
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-486,286.33</b>	<b>-536,208.69</b>	<b>-546,182.02</b>	<b>-546,182.02</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	486,286.33	536,208.69	546,182.02	546,182.02
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>486,286.33</b>	<b>536,208.69</b>	<b>546,182.02</b>	<b>546,182.02</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>13,336,306.54</b>	<b>30,151,035.06</b>	<b>41,836,232.61</b>	<b>54,275,773.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>13,336,306.54</b>	<b>30,151,035.06</b>	<b>41,836,232.61</b>	<b>54,275,773.19</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /X -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,637.32	2,637.32	2,637.32	2,637.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,637.16	2,637.16	2,637.16	2,637.16
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,637.16</b>	<b>2,637.16</b>	<b>2,637.16</b>	<b>2,637.16</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,637.16</b>	<b>2,637.16</b>	<b>2,637.16</b>	<b>2,637.16</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.16	0.16	0.16	0.16
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>	<b>2,637.32</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,637.32	2,637.32	2,637.32	2,637.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.16	0.16	0.16	0.16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,865.90	10,865.90	10,865.90	10,865.90
3010	Ob Bal: New obligations: Unexpired accounts	2,637.16	2,637.16	2,637.16	2,637.16
3020	Ob Bal: Outlays (gross)	0.00	-146.76	-146.76	-2,637.16
3050	Ob Bal: EOY: Unpaid obligations	13,503.06	13,356.30	13,356.30	10,865.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>10,865.90</b>	<b>10,865.90</b>	<b>10,865.90</b>	<b>10,865.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>13,503.06</b>	<b>13,356.30</b>	<b>13,356.30</b>	<b>10,865.90</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /X -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4010	Disc: Outlays from new authority	0.00	146.76	146.76	2,637.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>146.76</b>	<b>146.76</b>	<b>2,637.16</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>146.76</b>	<b>146.76</b>	<b>2,637.16</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>146.76</b>	<b>146.76</b>	<b>2,637.16</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -16 /20 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	17,581,499.00	17,581,499.00	17,581,499.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	1,073,733.00	1,157,940.26
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073,733.00</b>	<b>1,157,940.26</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157,940.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073,733.00</b>	<b>1,157,940.26</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	17,581,499.00	16,507,766.00	16,423,558.74
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>16,507,766.00</b>	<b>16,423,558.74</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>16,507,766.00</b>	<b>16,423,558.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>	<b>17,581,499.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	17,581,499.00	17,581,499.00	17,581,499.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	17,581,499.00	16,507,766.00	16,423,558.74

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,073,733.00	1,157,940.26
3020	Ob Bal: Outlays (gross)	0.00	0.00	-189,049.27	-515,450.50
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	884,683.73	642,489.76
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>884,683.73</b>	<b>642,489.76</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -16 /20 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	17,581,499.00	17,581,499.00	17,581,499.00
4010	Disc: Outlays from new authority	0.00	0.00	189,049.27	515,450.50
4020	Disc: Outlays, gross (total)	0.00	0.00	189,049.27	515,450.50
4070	Disc: Budget authority, net	0.00	17,581,499.00	17,581,499.00	17,581,499.00
4080	Disc: Outlays, net	0.00	0.00	189,049.27	515,450.50
4180	Budget authority, net (disc. and mand.)	0.00	17,581,499.00	17,581,499.00	17,581,499.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	189,049.27	515,450.50

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -15 /19 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,388,000.00	6,388,000.00	6,388,000.00	6,388,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	54,754.00	149,681.00	742,454.00	742,454.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>54,754.00</b>	<b>149,681.00</b>	<b>742,454.00</b>	<b>742,454.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742,454.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>54,754.00</b>	<b>149,681.00</b>	<b>742,454.00</b>	<b>742,454.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	6,333,246.00	6,238,319.00	5,645,546.00	5,645,546.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,333,246.00</b>	<b>6,238,319.00</b>	<b>5,645,546.00</b>	<b>5,645,546.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,333,246.00</b>	<b>6,238,319.00</b>	<b>5,645,546.00</b>	<b>5,645,546.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>	<b>6,388,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,388,000.00	6,388,000.00	6,388,000.00	6,388,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,333,246.00	6,238,319.00	5,645,546.00	5,645,546.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,298,000.00	2,298,000.00	2,298,000.00	2,298,000.00
3010	Ob Bal: New obligations: Unexpired accounts	54,754.00	149,681.00	742,454.00	742,454.00
3020	Ob Bal: Outlays (gross)	-104,670.26	-385,719.50	-2,636,862.82	-3,023,982.06
3050	Ob Bal: EOY: Unpaid obligations	2,248,083.74	2,061,961.50	403,591.18	16,471.94
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,298,000.00</b>	<b>2,298,000.00</b>	<b>2,298,000.00</b>	<b>2,298,000.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,248,083.74</b>	<b>2,061,961.50</b>	<b>403,591.18</b>	<b>16,471.94</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -15 /19 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	104,670.26	385,719.50	2,636,862.82	3,023,982.06
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>104,670.26</b>	<b>385,719.50</b>	<b>2,636,862.82</b>	<b>3,023,982.06</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>104,670.26</b>	<b>385,719.50</b>	<b>2,636,862.82</b>	<b>3,023,982.06</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>104,670.26</b>	<b>385,719.50</b>	<b>2,636,862.82</b>	<b>3,023,982.06</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -14 /18 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,750,624.18	8,750,624.18	8,750,624.18	8,750,624.18
1021	Unob Bal: Recov of prior year unpaid obligations	15,200.00	15,200.00	15,200.00	15,200.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	627,395.36	1,148,427.34	2,417,802.19	3,879,291.37
<b>2004</b>	<b>Direct obligations (total)</b>	<b>627,395.36</b>	<b>1,148,427.34</b>	<b>2,417,802.19</b>	<b>3,879,291.37</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879,291.37</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>627,395.36</b>	<b>1,148,427.34</b>	<b>2,417,802.19</b>	<b>3,879,291.37</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,138,428.82	7,617,396.84	6,348,021.99	4,886,532.81
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,138,428.82</b>	<b>7,617,396.84</b>	<b>6,348,021.99</b>	<b>4,886,532.81</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,138,428.82</b>	<b>7,617,396.84</b>	<b>6,348,021.99</b>	<b>4,886,532.81</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>	<b>8,765,824.18</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,765,824.18	8,765,824.18	8,765,824.18	8,765,824.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,138,428.82	7,617,396.84	6,348,021.99	4,886,532.81

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,343,183.36	5,343,183.36	5,343,183.36	5,343,183.36
3010	Ob Bal: New obligations: Unexpired accounts	627,395.36	1,148,427.34	2,417,802.19	3,879,291.37
3020	Ob Bal: Outlays (gross)	-2,285,795.81	-3,454,401.64	-4,257,401.84	-5,637,685.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,200.00	-15,200.00	-15,200.00	-15,200.00
3050	Ob Bal: EOY: Unpaid obligations	3,669,582.91	3,022,009.06	3,488,383.71	3,569,589.09

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -14 /18 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	5,343,183.36	5,343,183.36	5,343,183.36	5,343,183.36
3200	Memo: Obligated balance, end of year	3,669,582.91	3,022,009.06	3,488,383.71	3,569,589.09

**BA & O, Net**

4011	Disc: Outlays from balances	2,285,795.81	3,454,401.64	4,257,401.84	5,637,685.64
4020	Disc: Outlays, gross (total)	2,285,795.81	3,454,401.64	4,257,401.84	5,637,685.64
4080	Disc: Outlays, net	2,285,795.81	3,454,401.64	4,257,401.84	5,637,685.64
4190	Outlays, net (disc. and mand.)	2,285,795.81	3,454,401.64	4,257,401.84	5,637,685.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -13 /17 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	960,007.09	960,007.09	960,007.09	960,007.09
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.55	0.55	0.55
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>960,007.09</b>	<b>960,007.64</b>	<b>960,007.64</b>	<b>960,007.64</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>960,007.09</b>	<b>960,007.64</b>	<b>960,007.64</b>	<b>960,007.64</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	94,721.17	134,066.05	186,113.23	566,127.51
<b>2004</b>	<b>Direct obligations (total)</b>	<b>94,721.17</b>	<b>134,066.05</b>	<b>186,113.23</b>	<b>566,127.51</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566,127.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>94,721.17</b>	<b>134,066.05</b>	<b>186,113.23</b>	<b>566,127.51</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	865,285.92	825,941.59	773,894.41	393,880.13
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>865,285.92</b>	<b>825,941.59</b>	<b>773,894.41</b>	<b>393,880.13</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>865,285.92</b>	<b>825,941.59</b>	<b>773,894.41</b>	<b>393,880.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>960,007.09</b>	<b>960,007.64</b>	<b>960,007.64</b>	<b>960,007.64</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	960,007.09	960,007.64	960,007.64	960,007.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	865,285.92	825,941.59	773,894.41	393,880.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	870,470.26	870,470.26	870,470.26	870,470.26
3010	Ob Bal: New obligations: Unexpired accounts	94,721.17	134,066.05	186,113.23	566,127.51
3020	Ob Bal: Outlays (gross)	-231,735.89	-415,618.14	-593,104.74	-1,175,095.45
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-0.55	-0.55	-0.55
3050	Ob Bal: EOY: Unpaid obligations	733,455.54	588,917.62	463,478.20	261,501.77



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -13 /17 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	870,470.26	870,470.26	870,470.26	870,470.26
3200	Memo: Obligated balance, end of year	733,455.54	588,917.62	463,478.20	261,501.77

**BA & O, Net**

4011	Disc: Outlays from balances	231,735.89	415,618.14	593,104.74	1,175,095.45
4020	Disc: Outlays, gross (total)	231,735.89	415,618.14	593,104.74	1,175,095.45
4080	Disc: Outlays, net	231,735.89	415,618.14	593,104.74	1,175,095.45
4190	Outlays, net (disc. and mand.)	231,735.89	415,618.14	593,104.74	1,175,095.45

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -12 /16 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,291,515.08	9,291,515.08	9,291,515.08	9,291,515.08
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	45,000.00	45,000.00	45,005.98
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,291,515.08</b>	<b>9,336,515.08</b>	<b>9,336,515.08</b>	<b>9,336,521.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,291,515.08</b>	<b>9,336,515.08</b>	<b>9,336,515.08</b>	<b>9,336,521.06</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	154,441.90	337,942.64	729,807.26	9,324,100.19
<b>2004</b>	<b>Direct obligations (total)</b>	<b>154,441.90</b>	<b>337,942.64</b>	<b>729,807.26</b>	<b>9,324,100.19</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,324,100.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>154,441.90</b>	<b>337,942.64</b>	<b>729,807.26</b>	<b>9,324,100.19</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	9,137,073.18	8,998,572.44	8,606,707.82	12,420.87
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,137,073.18</b>	<b>8,998,572.44</b>	<b>8,606,707.82</b>	<b>12,420.87</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,137,073.18</b>	<b>8,998,572.44</b>	<b>8,606,707.82</b>	<b>12,420.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,291,515.08</b>	<b>9,336,515.08</b>	<b>9,336,515.08</b>	<b>9,336,521.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,291,515.08	9,336,515.08	9,336,515.08	9,336,521.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,137,073.18	8,998,572.44	8,606,707.82	12,420.87

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,009,115.69	1,009,115.69	1,009,115.69	1,009,115.69
3010	Ob Bal: New obligations: Unexpired accounts	154,441.90	337,942.64	729,807.26	9,324,100.19
3020	Ob Bal: Outlays (gross)	-225,952.24	-379,804.58	-1,012,242.06	-1,232,366.44
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-45,000.00	-45,000.00	-45,005.98
3050	Ob Bal: EOY: Unpaid obligations	937,605.35	922,253.75	681,680.89	9,055,843.46

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -12 /16 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	1,009,115.69	1,009,115.69	1,009,115.69	1,009,115.69
3200	Memo: Obligated balance, end of year	937,605.35	922,253.75	681,680.89	9,055,843.46

**BA & O, Net**

4011	Disc: Outlays from balances	225,952.24	379,804.58	1,012,242.06	1,232,366.44
4020	Disc: Outlays, gross (total)	225,952.24	379,804.58	1,012,242.06	1,232,366.44
4080	Disc: Outlays, net	225,952.24	379,804.58	1,012,242.06	1,232,366.44
4190	Outlays, net (disc. and mand.)	225,952.24	379,804.58	1,012,242.06	1,232,366.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /16 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	77,141,000.00	77,141,000.00	77,141,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>
1700	BA: Disc: Spending auth: Collected	243.00	2,546,472.28	4,935,274.78	8,038,281.43
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,689,180.93	2,571,833.45	1,821,745.28	419,785.97
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	9,000,000.00	9,000,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>1,689,423.93</b>	<b>14,118,305.73</b>	<b>15,757,020.06</b>	<b>8,458,067.40</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,689,423.93</b>	<b>91,259,305.73</b>	<b>92,898,020.06</b>	<b>85,599,067.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,689,423.93</b>	<b>91,259,305.73</b>	<b>92,898,020.06</b>	<b>85,599,067.40</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	16,909,219.17	40,927,430.12	44,530,072.73	52,864,851.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>16,909,219.17</b>	<b>40,927,430.12</b>	<b>44,530,072.73</b>	<b>52,864,851.46</b>
2103	Reimbursable obligations: Exempt fr apportionment	7,893,074.28	31,359,621.85	31,634,570.78	32,042,995.78
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>7,893,074.28</b>	<b>31,359,621.85</b>	<b>31,634,570.78</b>	<b>32,042,995.78</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,907,847.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>24,802,293.45</b>	<b>72,287,051.97</b>	<b>76,164,643.51</b>	<b>84,907,847.24</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	-24,802,293.45	13,853,948.03	9,976,356.49	691,220.16
2403	Unob Bal: Unapportioned, unexp: Other	1,689,423.93	5,118,305.73	6,757,020.06	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-23,112,869.52</b>	<b>18,972,253.76</b>	<b>16,733,376.55</b>	<b>691,220.16</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-23,112,869.52</b>	<b>18,972,253.76</b>	<b>16,733,376.55</b>	<b>691,220.16</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,689,423.93</b>	<b>91,259,305.73</b>	<b>92,898,020.06</b>	<b>85,599,067.40</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,689,423.93	91,259,305.73	86,141,000.00	85,599,067.40

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /16 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,169,587.10	45,215,531.19	41,610,927.27	32,734,215.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-88,282,456.62	-26,243,277.43	-31,634,570.78	-32,042,995.78

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	24,802,293.45	72,287,051.97	76,164,643.51	84,907,847.24
3020	Ob Bal: Outlays (gross)	-17,061,939.61	-34,797,587.20	-52,905,589.40	-67,989,812.64
3050	Ob Bal: EOY: Unpaid obligations	7,740,353.84	37,489,464.77	23,259,054.11	16,918,034.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,051,172.91</b>	<b>34,917,631.32</b>	<b>21,437,308.83</b>	<b>16,498,248.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,689,423.93</b>	<b>91,259,305.73</b>	<b>92,898,020.06</b>	<b>85,599,067.40</b>
4010	Disc: Outlays from new authority	17,061,939.61	34,797,587.20	52,905,589.40	67,989,812.64
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>17,061,939.61</b>	<b>34,797,587.20</b>	<b>52,905,589.40</b>	<b>67,989,812.64</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-2,312,780.52	-4,276,493.45	-7,079,516.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-243.00	-233,691.76	-658,781.33	-958,764.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-243.00</b>	<b>-2,546,472.28</b>	<b>-4,935,274.78</b>	<b>-8,038,281.43</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-9,000,000.00	-9,000,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,689,180.93</b>	<b>-11,571,833.45</b>	<b>-10,821,745.28</b>	<b>-419,785.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>17,061,696.61</b>	<b>32,251,114.92</b>	<b>47,970,314.62</b>	<b>59,951,531.21</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>	<b>77,141,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>17,061,696.61</b>	<b>32,251,114.92</b>	<b>47,970,314.62</b>	<b>59,951,531.21</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -11 /15 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	79,264.88	79,264.88	79,264.88	79,264.88
1021	Unob Bal: Recov of prior year unpaid obligations	1.00	1,629.36	1,629.36	3,076.86
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>79,265.88</b>	<b>80,894.24</b>	<b>80,894.24</b>	<b>82,341.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	79,264.88	79,264.88	79,264.88	79,264.88
1081	Exp Unob Bal: Recov of prior year unpaid obs	1.00	1,629.36	1,629.36	3,076.86
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>79,265.88</b>	<b>80,894.24</b>	<b>80,894.24</b>	<b>82,341.74</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>79,265.88</b>	<b>80,894.24</b>	<b>80,894.24</b>	<b>82,341.74</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	79,265.88	80,894.24	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>79,265.88</b>	<b>80,894.24</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	79,265.88	80,894.24	80,894.24	82,341.74
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>158,531.76</b>	<b>161,788.48</b>	<b>80,894.24</b>	<b>82,341.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>158,531.76</b>	<b>161,788.48</b>	<b>80,894.24</b>	<b>82,341.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	79,265.88	80,894.24	80,894.24	82,341.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	79,265.88	80,894.24	80,894.24	82,341.74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	479,086.06	479,086.06	479,086.06	479,086.06
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -11 /15 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-109,493.16	-243,300.73	-433,012.14	-443,640.08
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1.00	-1,629.36	-1,629.36	-3,076.86
3050	Ob Bal: EOY: Unpaid obligations	369,591.90	234,155.97	44,444.56	32,369.12
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>479,086.06</b>	<b>479,086.06</b>	<b>479,086.06</b>	<b>479,086.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>369,591.90</b>	<b>234,155.97</b>	<b>44,444.56</b>	<b>32,369.12</b>

**BA & O, Net**

4011	Disc: Outlays from balances	109,493.16	243,300.73	433,012.14	443,640.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>109,493.16</b>	<b>243,300.73</b>	<b>433,012.14</b>	<b>443,640.08</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>109,493.16</b>	<b>243,300.73</b>	<b>433,012.14</b>	<b>443,640.08</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>109,493.16</b>	<b>243,300.73</b>	<b>433,012.14</b>	<b>443,640.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /15 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	798,350.04	798,350.04	798,350.04	798,350.04
1021	Unob Bal: Recov of prior year unpaid obligations	337,291.69	340,340.22	340,340.22	347,780.10
1033	Unob Bal: Recov of prior year paid obligations	191,928.99	194,475.17	194,983.59	194,983.59
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,327,570.72</b>	<b>1,333,165.43</b>	<b>1,333,673.85</b>	<b>1,341,113.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	798,350.04	798,350.04	798,350.04	798,350.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	337,291.69	340,340.22	340,340.22	347,780.10
1093	Exp Unob Bal: Recov of prior year paid ob	191,928.99	194,475.17	194,983.59	194,983.59
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,327,570.72</b>	<b>1,333,165.43</b>	<b>1,333,673.85</b>	<b>1,341,113.73</b>
1700	BA: Disc: Spending auth: Collected	1,109,896.39	1,109,896.39	1,109,896.39	1,109,896.39
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-660,740.61	-660,740.61	-1,109,896.39	-1,109,896.39
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>449,155.78</b>	<b>449,155.78</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>449,155.78</b>	<b>449,155.78</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,776,726.50</b>	<b>1,782,321.21</b>	<b>1,333,673.85</b>	<b>1,341,113.73</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,380,547.03	804,167.01	804,925.17	910,126.95
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,380,547.03</b>	<b>804,167.01</b>	<b>804,925.17</b>	<b>910,126.95</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	456,174.66	563.46	-5,678.41
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>456,174.66</b>	<b>563.46</b>	<b>-5,678.41</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>904,448.54</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,380,547.03</b>	<b>1,260,341.67</b>	<b>805,488.63</b>	<b>904,448.54</b>
2403	Unob Bal: Unapportioned, unexp: Other	396,179.47	521,979.54	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>396,179.47</b>	<b>521,979.54</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /15 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	396,179.47	521,979.54	528,185.22	436,665.19
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>792,358.94</b>	<b>1,043,959.08</b>	<b>528,185.22</b>	<b>436,665.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,172,905.97</b>	<b>2,304,300.75</b>	<b>1,333,673.85</b>	<b>1,341,113.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,776,726.50	1,782,321.21	1,333,673.85	1,341,113.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,680,136.69	24,441,167.47	24,440,917.73	24,348,947.70
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-24,283,957.22	-23,919,187.93	-23,912,732.51	-23,912,282.51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,448,334.45	24,448,334.45	24,448,334.45	24,448,334.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,380,547.03	1,260,341.67	805,488.63	904,448.54
3020	Ob Bal: Outlays (gross)	-11,026,047.42	-14,740,446.46	-17,952,907.81	-19,110,745.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-337,291.69	-340,340.22	-340,340.22	-347,780.10
3050	Ob Bal: EOY: Unpaid obligations	14,465,542.37	10,627,889.44	6,960,575.05	5,894,257.36
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,109,896.39	-1,109,896.39	-1,109,896.39	-1,109,896.39
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-449,155.78	-449,155.78	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>23,338,438.06</b>	<b>23,338,438.06</b>	<b>23,338,438.06</b>	<b>23,338,438.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>14,016,386.59</b>	<b>10,178,733.66</b>	<b>6,960,575.05</b>	<b>5,894,257.36</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>449,155.78</b>	<b>449,155.78</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	11,026,047.42	14,740,446.46	17,952,907.81	19,110,745.53
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>11,026,047.42</b>	<b>14,740,446.46</b>	<b>17,952,907.81</b>	<b>19,110,745.53</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-752,285.20	-752,285.20	-752,285.20	-752,285.20
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-549,540.18	-552,086.36	-552,594.78	-552,594.78

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /15 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,301,825.38</b>	<b>-1,304,371.56</b>	<b>-1,304,879.98</b>	<b>-1,304,879.98</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	191,928.99	194,475.17	194,983.59	194,983.59
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>852,669.60</b>	<b>855,215.78</b>	<b>1,304,879.98</b>	<b>1,304,879.98</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>9,724,222.04</b>	<b>13,436,074.90</b>	<b>16,648,027.83</b>	<b>17,805,865.55</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>9,724,222.04</b>	<b>13,436,074.90</b>	<b>16,648,027.83</b>	<b>17,805,865.55</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -10 /14 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	200,494.14	200,494.14	200,494.14	200,494.14
1021	Unob Bal: Recov of prior year unpaid obligations	2,750.00	2,750.02	2,750.02	3,513.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>203,244.14</b>	<b>203,244.16</b>	<b>203,244.16</b>	<b>204,008.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	200,494.14	200,494.14	200,494.14	200,494.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,750.00	2,750.02	2,750.02	3,513.89
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>203,244.14</b>	<b>203,244.16</b>	<b>203,244.16</b>	<b>204,008.03</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>203,244.14</b>	<b>203,244.16</b>	<b>203,244.16</b>	<b>204,008.03</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	5,399.15	5,399.15	5,399.15	6,088.71
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,399.15</b>	<b>5,399.15</b>	<b>5,399.15</b>	<b>6,088.71</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,088.71</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,399.15</b>	<b>5,399.15</b>	<b>5,399.15</b>	<b>6,088.71</b>
2403	Unob Bal: Unapportioned, unexp: Other	197,844.99	197,845.01	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>197,844.99</b>	<b>197,845.01</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	197,844.99	197,845.01	197,845.01	197,919.32
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>395,689.98</b>	<b>395,690.02</b>	<b>197,845.01</b>	<b>197,919.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>401,089.13</b>	<b>401,089.17</b>	<b>203,244.16</b>	<b>204,008.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	203,244.14	203,244.16	203,244.16	204,008.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	197,844.99	197,845.01	197,845.01	197,919.32

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	223,332.16	223,332.16	223,332.16	223,332.16
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -10 /14 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	5,399.15	5,399.15	5,399.15	6,088.71
3020	Ob Bal: Outlays (gross)	-100,012.35	-147,800.50	-147,800.50	-173,473.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,750.00	-2,750.02	-2,750.02	-3,513.89
3050	Ob Bal: EOY: Unpaid obligations	125,968.96	78,180.79	78,180.79	52,433.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>223,332.16</b>	<b>223,332.16</b>	<b>223,332.16</b>	<b>223,332.16</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>125,968.96</b>	<b>78,180.79</b>	<b>78,180.79</b>	<b>52,433.62</b>

**BA & O, Net**

4011	Disc: Outlays from balances	100,012.35	147,800.50	147,800.50	173,473.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>100,012.35</b>	<b>147,800.50</b>	<b>147,800.50</b>	<b>173,473.36</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>100,012.35</b>	<b>147,800.50</b>	<b>147,800.50</b>	<b>173,473.36</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>100,012.35</b>	<b>147,800.50</b>	<b>147,800.50</b>	<b>173,473.36</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /14 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,024,269.68	3,024,269.68	3,024,269.68	3,024,269.68
1021	Unob Bal: Recov of prior year unpaid obligations	9,403.89	37,621.89	39,068.43	39,460.89
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,314.32	1,712.13	1,774.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,033,673.57</b>	<b>3,063,205.89</b>	<b>3,065,050.24</b>	<b>3,065,504.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,024,269.68	3,024,269.68	3,024,269.68	3,024,269.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,403.89	37,621.89	39,068.43	39,460.89
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,314.32	1,712.13	1,774.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,033,673.57</b>	<b>3,063,205.89</b>	<b>3,065,050.24</b>	<b>3,065,504.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,033,673.57</b>	<b>3,063,205.89</b>	<b>3,065,050.24</b>	<b>3,065,504.60</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	24,000.90	1,607,575.29	1,608,757.21	1,608,757.21
<b>2004</b>	<b>Direct obligations (total)</b>	<b>24,000.90</b>	<b>1,607,575.29</b>	<b>1,608,757.21</b>	<b>1,608,757.21</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	-11,379.00	-11,379.00	-11,379.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>-11,379.00</b>	<b>-11,379.00</b>	<b>-11,379.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,597,378.21</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>24,000.90</b>	<b>1,596,196.29</b>	<b>1,597,378.21</b>	<b>1,597,378.21</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,009,672.67	1,467,009.60	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,009,672.67</b>	<b>1,467,009.60</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,009,672.67	1,467,009.60	1,467,672.03	1,468,126.39
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,019,345.34</b>	<b>2,934,019.20</b>	<b>1,467,672.03</b>	<b>1,468,126.39</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,043,346.24</b>	<b>4,530,215.49</b>	<b>3,065,050.24</b>	<b>3,065,504.60</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,033,673.57	3,063,205.89	3,065,050.24	3,065,504.60

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /14 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,587,822.54	28,009,779.57	28,021,821.00	28,022,275.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-26,578,149.87	-26,542,769.97	-26,554,148.97	-26,554,148.97

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,201,941.30	1,201,941.30	1,201,941.30	1,201,941.30
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	24,000.90	1,596,196.29	1,597,378.21	1,597,378.21
3020	Ob Bal: Outlays (gross)	-319,169.13	-2,165,345.18	-2,256,907.87	-2,338,825.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,403.89	-37,621.89	-39,068.43	-39,460.89
3050	Ob Bal: EOY: Unpaid obligations	897,369.18	595,170.52	503,343.21	421,033.26
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,201,941.30</b>	<b>1,201,941.30</b>	<b>1,201,941.30</b>	<b>1,201,941.30</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>897,369.18</b>	<b>595,170.52</b>	<b>503,343.21</b>	<b>421,033.26</b>

**BA & O, Net**

4011	Disc: Outlays from balances	319,169.13	2,165,345.18	2,256,907.87	2,338,825.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>319,169.13</b>	<b>2,165,345.18</b>	<b>2,256,907.87</b>	<b>2,338,825.36</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,314.32	-1,712.13	-1,774.03
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,314.32</b>	<b>-1,712.13</b>	<b>-1,774.03</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,314.32	1,712.13	1,774.03
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,314.32</b>	<b>1,712.13</b>	<b>1,774.03</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>319,169.13</b>	<b>2,164,030.86</b>	<b>2,255,195.74</b>	<b>2,337,051.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>319,169.13</b>	<b>2,164,030.86</b>	<b>2,255,195.74</b>	<b>2,337,051.33</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -09 /13 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	9,928.47	9,928.47	9,928.47	9,928.47
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>
1060	Exp Unob Bal: Brought forward, Oct 1	9,928.47	9,928.47	9,928.47	9,928.47
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>9,928.47</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	9,928.47	9,928.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,928.47</b>	<b>9,928.47</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	9,928.47	9,928.47	9,928.47	9,928.47
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>19,856.94</b>	<b>19,856.94</b>	<b>9,928.47</b>	<b>9,928.47</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>19,856.94</b>	<b>19,856.94</b>	<b>9,928.47</b>	<b>9,928.47</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,928.47	9,928.47	9,928.47	9,928.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,928.47	9,928.47	9,928.47	9,928.47

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,662.77	61,662.77	61,662.77	61,662.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-40,247.74	-40,247.74	-60,968.74	-60,968.76

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -09 /13 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	21,415.03	21,415.03	694.03	694.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>61,662.77</b>	<b>61,662.77</b>	<b>61,662.77</b>	<b>61,662.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>21,415.03</b>	<b>21,415.03</b>	<b>694.03</b>	<b>694.01</b>

**BA & O, Net**

4011	Disc: Outlays from balances	40,247.74	40,247.74	60,968.74	60,968.76
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>40,247.74</b>	<b>40,247.74</b>	<b>60,968.74</b>	<b>60,968.76</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>40,247.74</b>	<b>40,247.74</b>	<b>60,968.74</b>	<b>60,968.76</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>40,247.74</b>	<b>40,247.74</b>	<b>60,968.74</b>	<b>60,968.76</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /13 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,090,746.85	1,090,746.85	1,090,746.85	1,090,746.85
1021	Unob Bal: Recov of prior year unpaid obligations	43,374.77	47,524.77	49,801.35	49,801.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,134,121.62</b>	<b>1,138,271.62</b>	<b>1,140,548.20</b>	<b>1,140,548.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,090,746.85	1,090,746.85	1,090,746.85	1,090,746.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	43,374.77	47,524.77	49,801.35	49,801.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,134,121.62</b>	<b>1,138,271.62</b>	<b>1,140,548.20</b>	<b>1,140,548.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,134,121.62</b>	<b>1,138,271.62</b>	<b>1,140,548.20</b>	<b>1,140,548.20</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	147,029.00	147,029.00	147,029.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>147,029.00</b>	<b>147,029.00</b>	<b>147,029.00</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,029.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>147,029.00</b>	<b>147,029.00</b>	<b>147,029.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,134,121.62	991,242.62	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,134,121.62</b>	<b>991,242.62</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,134,121.62	991,242.62	993,519.20	993,519.20
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,268,243.24</b>	<b>1,982,485.24</b>	<b>993,519.20</b>	<b>993,519.20</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,268,243.24</b>	<b>2,129,514.24</b>	<b>1,140,548.20</b>	<b>1,140,548.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,134,121.62	1,138,271.62	1,140,548.20	1,140,548.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,488,600.18	27,345,721.18	27,347,997.76	27,347,997.76
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-26,354,478.56	-26,354,478.56	-26,354,478.56	-26,354,478.56

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /13 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	237,229.29	237,229.29	237,229.29	237,229.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	147,029.00	147,029.00	147,029.00
3020	Ob Bal: Outlays (gross)	-15,360.74	-166,733.01	-167,553.01	-171,838.01
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,374.77	-47,524.77	-49,801.35	-49,801.35
3050	Ob Bal: EOY: Unpaid obligations	178,493.78	170,000.51	166,903.93	162,618.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>237,229.29</b>	<b>237,229.29</b>	<b>237,229.29</b>	<b>237,229.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>178,493.78</b>	<b>170,000.51</b>	<b>166,903.93</b>	<b>162,618.93</b>

**BA & O, Net**

4011	Disc: Outlays from balances	15,360.74	166,733.01	167,553.01	171,838.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>15,360.74</b>	<b>166,733.01</b>	<b>167,553.01</b>	<b>171,838.01</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>15,360.74</b>	<b>166,733.01</b>	<b>167,553.01</b>	<b>171,838.01</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>15,360.74</b>	<b>166,733.01</b>	<b>167,553.01</b>	<b>171,838.01</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -08 /12 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	44,235.29	44,235.29	44,235.29	44,235.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	26,738.96	26,738.96	26,738.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>44,235.29</b>	<b>70,974.25</b>	<b>70,974.25</b>	<b>70,974.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	44,235.29	44,235.29	44,235.29	44,235.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	26,738.96	26,738.96	26,738.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>44,235.29</b>	<b>70,974.25</b>	<b>70,974.25</b>	<b>70,974.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>44,235.29</b>	<b>70,974.25</b>	<b>70,974.25</b>	<b>70,974.25</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	44,235.29	70,974.25	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>44,235.29</b>	<b>70,974.25</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	44,235.29	70,974.25	70,974.25	70,974.25
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>88,470.58</b>	<b>141,948.50</b>	<b>70,974.25</b>	<b>70,974.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>88,470.58</b>	<b>141,948.50</b>	<b>70,974.25</b>	<b>70,974.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	44,235.29	70,974.25	70,974.25	70,974.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	44,235.29	70,974.25	70,974.25	70,974.25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,426.52	34,426.52	34,426.52	34,426.52
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -08 /12 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-26,738.96	-26,738.96	-26,738.96
3050	Ob Bal: EOY: Unpaid obligations	34,426.52	7,687.56	7,687.56	7,687.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>34,426.52</b>	<b>34,426.52</b>	<b>34,426.52</b>	<b>34,426.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>34,426.52</b>	<b>7,687.56</b>	<b>7,687.56</b>	<b>7,687.56</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /12 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	804,357.39	804,357.39	804,357.39	804,357.39
1021	Unob Bal: Recov of prior year unpaid obligations	41,242.78	42,179.48	42,179.48	42,233.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>845,600.17</b>	<b>846,536.87</b>	<b>846,536.87</b>	<b>846,591.31</b>
1060	Exp Unob Bal: Brought forward, Oct 1	804,357.39	804,357.39	804,357.39	804,357.39
1081	Exp Unob Bal: Recov of prior year unpaid obs	41,242.78	42,179.48	42,179.48	42,233.92
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>845,600.17</b>	<b>846,536.87</b>	<b>846,536.87</b>	<b>846,591.31</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>845,600.17</b>	<b>846,536.87</b>	<b>846,536.87</b>	<b>846,591.31</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	845,600.17	846,536.87	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>845,600.17</b>	<b>846,536.87</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	845,600.17	846,536.87	846,536.87	846,591.31
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,691,200.34</b>	<b>1,693,073.74</b>	<b>846,536.87</b>	<b>846,591.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,691,200.34</b>	<b>1,693,073.74</b>	<b>846,536.87</b>	<b>846,591.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	845,600.17	846,536.87	846,536.87	846,591.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-2,347,370.57	-2,346,433.87	-2,346,433.87	-2,346,379.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,192,970.74	3,192,970.74	3,192,970.74	3,192,970.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /12 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	161,294.52	161,294.52	161,294.52	161,294.52
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,310.00	-17,442.09	-17,442.09	-17,442.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,242.78	-42,179.48	-42,179.48	-42,233.92
3050	Ob Bal: EOY: Unpaid obligations	116,741.74	101,672.95	101,672.95	101,618.51
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>161,294.52</b>	<b>161,294.52</b>	<b>161,294.52</b>	<b>161,294.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>116,741.74</b>	<b>101,672.95</b>	<b>101,672.95</b>	<b>101,618.51</b>

**BA & O, Net**

4011	Disc: Outlays from balances	3,310.00	17,442.09	17,442.09	17,442.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,310.00</b>	<b>17,442.09</b>	<b>17,442.09</b>	<b>17,442.09</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,310.00</b>	<b>17,442.09</b>	<b>17,442.09</b>	<b>17,442.09</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,310.00</b>	<b>17,442.09</b>	<b>17,442.09</b>	<b>17,442.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -07 /11 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,657.74	1,657.74	1,657.74	1,657.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,657.74
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,657.74	1,657.74	1,657.74	1,657.74
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,657.74
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,657.74	1,657.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,657.74</b>	<b>1,657.74</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,657.74	1,657.74	1,657.74	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,315.48</b>	<b>3,315.48</b>	<b>1,657.74</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,315.48</b>	<b>3,315.48</b>	<b>1,657.74</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,657.74	1,657.74	1,657.74	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,657.74	1,657.74	1,657.74	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- -06 /11 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,092.50	6,092.50	6,092.50	6,092.50
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,092.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,092.50	6,092.50	6,092.50	6,092.50
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,092.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	6,092.50	6,092.50	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,092.50</b>	<b>6,092.50</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	6,092.50	6,092.50	6,092.50	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,185.00</b>	<b>12,185.00</b>	<b>6,092.50</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,185.00</b>	<b>12,185.00</b>	<b>6,092.50</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,092.50	6,092.50	6,092.50	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,092.50	6,092.50	6,092.50	0.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /11 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	286,534.20	286,534.20	286,534.20	286,534.20
1021	Unob Bal: Recov of prior year unpaid obligations	41,737.29	200,842.87	225,700.53	240,175.31
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-526,709.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>328,271.49</b>	<b>487,377.07</b>	<b>512,234.73</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	286,534.20	286,534.20	286,534.20	286,534.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	41,737.29	200,842.87	225,700.53	240,175.31
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-526,709.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>328,271.49</b>	<b>487,377.07</b>	<b>512,234.73</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>328,271.49</b>	<b>487,377.07</b>	<b>512,234.73</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	7,145.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.00</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	-7,145.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,145.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	328,271.49	487,377.07	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>328,271.49</b>	<b>487,377.07</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	328,271.49	487,377.07	512,234.73	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>656,542.98</b>	<b>974,754.14</b>	<b>512,234.73</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>656,542.98</b>	<b>974,754.14</b>	<b>512,234.73</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	328,271.49	487,377.07	512,234.73	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Power Plant**  
 Treasury Account: **Capitol Power Plant**  
 Budget Account ID: **001-15-0133** Treasury Account ID: **01- - /11 -0133**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	425,247.17	584,352.75	609,210.41	96,975.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-96,975.68	-96,975.68	-96,975.68	-96,975.68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	763,312.54	763,312.54	763,312.54	763,312.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-92,463.35	-92,463.35	-96,383.35	-523,137.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,737.29	-200,842.87	-225,700.53	-240,175.31
3050	Ob Bal: EOY: Unpaid obligations	629,111.90	470,006.32	441,228.66	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>763,312.54</b>	<b>763,312.54</b>	<b>763,312.54</b>	<b>763,312.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>629,111.90</b>	<b>470,006.32</b>	<b>441,228.66</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	92,463.35	92,463.35	96,383.35	523,137.23
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>92,463.35</b>	<b>92,463.35</b>	<b>96,383.35</b>	<b>523,137.23</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>92,463.35</b>	<b>92,463.35</b>	<b>96,383.35</b>	<b>523,137.23</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>92,463.35</b>	<b>92,463.35</b>	<b>96,383.35</b>	<b>523,137.23</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Power Plant**  
 Treasury Account:  
 Budget Account ID: **001-15-0133** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,738,714.85	31,738,714.85	31,738,714.85	31,738,714.85
1021	Unob Bal: Recov of prior year unpaid obligations	491,001.42	759,828.12	788,408.90	812,987.81
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-534,459.75
1033	Unob Bal: Recov of prior year paid obligations	191,928.99	195,789.49	196,695.72	196,757.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32,421,645.26</b>	<b>32,694,332.46</b>	<b>32,723,819.47</b>	<b>32,214,000.53</b>
1060	Exp Unob Bal: Brought forward, Oct 1	6,345,931.18	6,345,931.18	6,345,931.18	6,345,931.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	475,801.42	699,627.57	728,208.35	752,781.28
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-534,459.75
1093	Exp Unob Bal: Recov of prior year paid ob	191,928.99	195,789.49	196,695.72	196,757.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>7,013,661.59</b>	<b>7,241,348.24</b>	<b>7,270,835.25</b>	<b>6,761,010.33</b>
1100	BA: Disc: Appropriation	0.00	94,722,499.00	94,722,499.00	94,722,499.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>
1700	BA: Disc: Spending auth: Collected	1,110,139.39	3,656,368.67	6,045,171.17	9,148,177.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,028,440.32	1,911,092.84	711,848.89	-690,110.42
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	9,000,000.00	9,000,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,138,579.71</b>	<b>14,567,461.51</b>	<b>15,757,020.06</b>	<b>8,458,067.40</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,138,579.71</b>	<b>109,289,960.51</b>	<b>110,479,519.06</b>	<b>103,180,566.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>34,560,224.97</b>	<b>141,984,292.97</b>	<b>143,203,338.53</b>	<b>135,394,566.93</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>19,253,115.84</b>	<b>45,264,354.76</b>	<b>52,248,730.10</b>	<b>71,216,548.82</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>7,893,074.28</b>	<b>31,804,417.51</b>	<b>31,623,755.24</b>	<b>32,018,793.37</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,580,397.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Power Plant**  
 Treasury Account:  
 Budget Account ID: **001-15-0133** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,654,944.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>27,146,190.12</b>	<b>77,068,772.27</b>	<b>83,872,485.34</b>	<b>103,235,342.19</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-328,259.37	55,115,677.06	47,858,292.87	28,053,158.87
2403	Unob Bal: Unapportioned, unexp: Other	7,742,294.22	9,799,843.64	6,757,020.06	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,414,034.85</b>	<b>64,915,520.70</b>	<b>54,615,312.93</b>	<b>28,053,158.87</b>
2413	Expired Unobligated Balance: end of year	6,052,870.29	4,681,537.91	4,715,540.26	4,106,065.87
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,466,905.14</b>	<b>69,597,058.61</b>	<b>59,330,853.19</b>	<b>32,159,224.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>40,613,095.26</b>	<b>146,665,830.88</b>	<b>143,203,338.53</b>	<b>135,394,566.93</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	34,560,224.97	141,984,292.97	136,446,318.47	135,394,566.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	169,817,082.06	164,879,239.53	157,933,768.89	137,927,135.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-162,403,047.21	-99,963,718.83	-105,359,935.76	-105,767,910.76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	37,142,254.82	37,142,254.82	37,142,254.82	37,142,254.82
3010	Ob Bal: New obligations: Unexpired accounts	25,736,243.04	74,059,806.16	81,317,190.35	100,580,397.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,409,947.08	3,008,966.11	2,555,294.99	2,654,944.46
3020	Ob Bal: Outlays (gross)	-31,616,197.70	-57,047,056.88	-82,727,372.40	-102,417,100.31
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,200.00	-60,200.55	-60,200.55	-60,206.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-475,801.42	-699,627.57	-728,208.35	-752,781.28
3050	Ob Bal: EOY: Unpaid obligations	32,181,245.82	56,404,142.09	37,498,958.86	37,147,508.89
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,109,896.39	-1,109,896.39	-1,109,896.39	-1,109,896.39
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,138,336.71	-3,020,989.23	-1,821,745.28	-419,785.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>36,032,358.43</b>	<b>36,032,358.43</b>	<b>36,032,358.43</b>	<b>36,032,358.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Power Plant**  
 Treasury Account:  
 Budget Account ID: **001-15-0133** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>30,042,909.11</b>	<b>53,383,152.86</b>	<b>35,677,213.58</b>	<b>36,727,722.92</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,138,579.71</b>	<b>109,289,960.51</b>	<b>110,479,519.06</b>	<b>103,180,566.40</b>
4010	Disc: Outlays from new authority	17,061,939.61	34,797,733.96	53,094,785.43	68,507,900.30
4011	Disc: Outlays from balances	14,554,258.09	22,249,322.92	29,632,586.97	33,909,200.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>31,616,197.70</b>	<b>57,047,056.88</b>	<b>82,727,372.40</b>	<b>102,417,100.31</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-752,285.20	-3,065,065.72	-5,028,778.65	-7,831,801.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-549,783.18	-787,092.44	-1,213,088.24	-1,513,133.72
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,302,068.38</b>	<b>-3,852,158.16</b>	<b>-6,241,866.89</b>	<b>-9,344,935.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	191,928.99	195,789.49	196,695.72	196,757.62
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-9,000,000.00	-9,000,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-836,511.33</b>	<b>-10,715,303.35</b>	<b>-9,515,153.17</b>	<b>886,868.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>30,314,129.32</b>	<b>53,194,898.72</b>	<b>76,485,505.51</b>	<b>93,072,164.87</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>	<b>94,722,499.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>30,314,129.32</b>	<b>53,194,898.72</b>	<b>76,485,505.51</b>	<b>93,072,164.87</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /X -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,502,988.38	1,502,988.38	1,502,988.38	1,502,988.38
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.05	17.80	27.76
1033	Unob Bal: Recov of prior year paid obligations	61,948.36	112,669.82	116,393.37	116,393.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,564,936.74</b>	<b>1,615,658.25</b>	<b>1,619,399.55</b>	<b>1,619,409.51</b>
1100	BA: Disc: Appropriation	0.00	0.00	0.00	-45,544.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,544.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,544.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,564,936.74</b>	<b>1,615,658.25</b>	<b>1,619,399.55</b>	<b>1,573,865.51</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	195,206.90	346,991.94	514,730.63	751,753.92
<b>2004</b>	<b>Direct obligations (total)</b>	<b>195,206.90</b>	<b>346,991.94</b>	<b>514,730.63</b>	<b>751,753.92</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751,753.92</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>195,206.90</b>	<b>346,991.94</b>	<b>514,730.63</b>	<b>751,753.92</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,369,729.84	1,268,666.31	1,104,668.92	822,111.59
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,369,729.84</b>	<b>1,268,666.31</b>	<b>1,104,668.92</b>	<b>822,111.59</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,369,729.84</b>	<b>1,268,666.31</b>	<b>1,104,668.92</b>	<b>822,111.59</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,564,936.74</b>	<b>1,615,658.25</b>	<b>1,619,399.55</b>	<b>1,573,865.51</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,564,936.74	1,615,658.25	1,619,399.55	1,573,865.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,369,729.84	1,268,666.31	1,104,668.92	822,111.59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,499.75	27,499.75	27,499.75	27,499.75
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /X -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	195,206.90	346,991.94	514,730.63	751,753.92
3020	Ob Bal: Outlays (gross)	-213,268.22	-366,922.73	-535,155.12	-765,721.09
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-0.05	-17.80	-27.76
3050	Ob Bal: EOY: Unpaid obligations	9,438.43	7,568.91	7,057.46	13,504.82
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>27,499.75</b>	<b>27,499.75</b>	<b>27,499.75</b>	<b>27,499.75</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,438.43</b>	<b>7,568.91</b>	<b>7,057.46</b>	<b>13,504.82</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,544.00</b>
4010	Disc: Outlays from new authority	138,564.59	236,628.54	400,318.07	630,884.04
4011	Disc: Outlays from balances	74,703.63	130,294.19	134,837.05	134,837.05
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>213,268.22</b>	<b>366,922.73</b>	<b>535,155.12</b>	<b>765,721.09</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-61,948.36	-112,669.82	-116,393.37	-116,393.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-61,948.36</b>	<b>-112,669.82</b>	<b>-116,393.37</b>	<b>-116,393.37</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	61,948.36	112,669.82	116,393.37	116,393.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>61,948.36</b>	<b>112,669.82</b>	<b>116,393.37</b>	<b>116,393.37</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,544.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>151,319.86</b>	<b>254,252.91</b>	<b>418,761.75</b>	<b>649,327.72</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,544.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>151,319.86</b>	<b>254,252.91</b>	<b>418,761.75</b>	<b>649,327.72</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -16 /20 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	15,746,000.00	15,746,000.00	15,746,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	1,746,651.00	1,951,445.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,746,651.00</b>	<b>1,951,445.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,951,445.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,746,651.00</b>	<b>1,951,445.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	15,746,000.00	13,999,349.00	13,794,555.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>13,999,349.00</b>	<b>13,794,555.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>13,999,349.00</b>	<b>13,794,555.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>	<b>15,746,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	15,746,000.00	15,746,000.00	15,746,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	15,746,000.00	13,999,349.00	13,794,555.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,746,651.00	1,951,445.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-425,492.01
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	1,746,651.00	1,525,952.99
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>1,746,651.00</b>	<b>1,525,952.99</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -16 /20 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	15,746,000.00	15,746,000.00	15,746,000.00
4010	Disc: Outlays from new authority	0.00	0.00	0.00	425,492.01
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	425,492.01
4070	Disc: Budget authority, net	0.00	15,746,000.00	15,746,000.00	15,746,000.00
4080	Disc: Outlays, net	0.00	0.00	0.00	425,492.01
4180	Budget authority, net (disc. and mand.)	0.00	15,746,000.00	15,746,000.00	15,746,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	425,492.01

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -15 /19 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16,919,978.69	16,919,978.69	16,919,978.69	16,919,978.69
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,245,307.30	2,437,435.88	5,821,661.54	6,282,015.44
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,245,307.30</b>	<b>2,437,435.88</b>	<b>5,821,661.54</b>	<b>6,282,015.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,282,015.44</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,245,307.30</b>	<b>2,437,435.88</b>	<b>5,821,661.54</b>	<b>6,282,015.44</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	14,674,671.39	14,482,542.81	11,098,317.15	10,637,963.25
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,674,671.39</b>	<b>14,482,542.81</b>	<b>11,098,317.15</b>	<b>10,637,963.25</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>14,674,671.39</b>	<b>14,482,542.81</b>	<b>11,098,317.15</b>	<b>10,637,963.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>	<b>16,919,978.69</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	16,919,978.69	16,919,978.69	16,919,978.69	16,919,978.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,674,671.39	14,482,542.81	11,098,317.15	10,637,963.25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	81,103.36	81,103.36	81,103.36	81,103.36
3010	Ob Bal: New obligations: Unexpired accounts	2,245,307.30	2,437,435.88	5,821,661.54	6,282,015.44
3020	Ob Bal: Outlays (gross)	-398,520.57	-703,456.25	-1,640,879.02	-2,814,336.08
3050	Ob Bal: EOY: Unpaid obligations	1,927,890.09	1,815,082.99	4,261,885.88	3,548,782.72
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>81,103.36</b>	<b>81,103.36</b>	<b>81,103.36</b>	<b>81,103.36</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,927,890.09</b>	<b>1,815,082.99</b>	<b>4,261,885.88</b>	<b>3,548,782.72</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -15 /19 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	398,520.57	703,456.25	1,640,879.02	2,814,336.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>398,520.57</b>	<b>703,456.25</b>	<b>1,640,879.02</b>	<b>2,814,336.08</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>398,520.57</b>	<b>703,456.25</b>	<b>1,640,879.02</b>	<b>2,814,336.08</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>398,520.57</b>	<b>703,456.25</b>	<b>1,640,879.02</b>	<b>2,814,336.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -14 /18 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	13,428,853.37	13,428,853.37	13,428,853.37	13,428,853.37
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	78,411.49	78,411.49	86,057.49
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>13,428,853.37</b>	<b>13,507,264.86</b>	<b>13,507,264.86</b>	<b>13,514,910.86</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>13,428,853.37</b>	<b>13,507,264.86</b>	<b>13,507,264.86</b>	<b>13,514,910.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	251,822.04	903,572.72	2,306,071.58	2,819,977.93
<b>2004</b>	<b>Direct obligations (total)</b>	<b>251,822.04</b>	<b>903,572.72</b>	<b>2,306,071.58</b>	<b>2,819,977.93</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819,977.93</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>251,822.04</b>	<b>903,572.72</b>	<b>2,306,071.58</b>	<b>2,819,977.93</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	13,177,031.33	12,603,692.14	11,201,193.28	10,694,932.93
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,177,031.33</b>	<b>12,603,692.14</b>	<b>11,201,193.28</b>	<b>10,694,932.93</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>13,177,031.33</b>	<b>12,603,692.14</b>	<b>11,201,193.28</b>	<b>10,694,932.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>13,428,853.37</b>	<b>13,507,264.86</b>	<b>13,507,264.86</b>	<b>13,514,910.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	13,428,853.37	13,507,264.86	13,507,264.86	13,514,910.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,177,031.33	12,603,692.14	11,201,193.28	10,694,932.93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,158,453.00	14,158,453.00	14,158,453.00	14,158,453.00
3010	Ob Bal: New obligations: Unexpired accounts	251,822.04	903,572.72	2,306,071.58	2,819,977.93
3020	Ob Bal: Outlays (gross)	-551,392.32	-1,220,542.38	-1,995,986.19	-2,997,676.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-78,411.49	-78,411.49	-86,057.49
3050	Ob Bal: EOY: Unpaid obligations	13,858,882.72	13,763,071.85	14,390,126.90	13,894,697.19

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -14 /18 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	14,158,453.00	14,158,453.00	14,158,453.00	14,158,453.00
3200	Memo: Obligated balance, end of year	13,858,882.72	13,763,071.85	14,390,126.90	13,894,697.19

**BA & O, Net**

4011	Disc: Outlays from balances	551,392.32	1,220,542.38	1,995,986.19	2,997,676.25
4020	Disc: Outlays, gross (total)	551,392.32	1,220,542.38	1,995,986.19	2,997,676.25
4080	Disc: Outlays, net	551,392.32	1,220,542.38	1,995,986.19	2,997,676.25
4190	Outlays, net (disc. and mand.)	551,392.32	1,220,542.38	1,995,986.19	2,997,676.25

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -13 /17 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	789,096.55	789,096.55	789,096.55	789,096.55
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-236,317.00	-635,297.64	-645,235.94	-659,433.52
3050	Ob Bal: EOY: Unpaid obligations	552,779.55	153,798.91	143,860.61	129,663.03
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>789,096.55</b>	<b>789,096.55</b>	<b>789,096.55</b>	<b>789,096.55</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>552,779.55</b>	<b>153,798.91</b>	<b>143,860.61</b>	<b>129,663.03</b>

**BA & O, Net**

4011	Disc: Outlays from balances	236,317.00	635,297.64	645,235.94	659,433.52
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>236,317.00</b>	<b>635,297.64</b>	<b>645,235.94</b>	<b>659,433.52</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Architect of the Capitol**  
Budget Account: **Library Buildings and Grounds**  
Treasury Account: **Library Buildings and Grounds**  
Budget Account ID: **001-15-0155** Treasury Account ID: **01- -13 /17 -0155**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	236,317.00	635,297.64	645,235.94	659,433.52
4190	Outlays, net (disc. and mand.)	236,317.00	635,297.64	645,235.94	659,433.52

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -12 /16 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,424,998.63	3,424,998.63	3,424,998.63	3,424,998.63
1021	Unob Bal: Recov of prior year unpaid obligations	18,772.03	25,010.11	25,010.11	30,192.73
1033	Unob Bal: Recov of prior year paid obligations	27.00	27.00	27.00	27.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,443,797.66</b>	<b>3,450,035.74</b>	<b>3,450,035.74</b>	<b>3,455,218.36</b>
1100	BA: Disc: Appropriation	0.00	0.00	0.00	45,544.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,443,797.66</b>	<b>3,450,035.74</b>	<b>3,450,035.74</b>	<b>3,500,762.36</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	272,099.71	1,090,735.07	1,451,153.45	3,147,248.19
<b>2004</b>	<b>Direct obligations (total)</b>	<b>272,099.71</b>	<b>1,090,735.07</b>	<b>1,451,153.45</b>	<b>3,147,248.19</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147,248.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>272,099.71</b>	<b>1,090,735.07</b>	<b>1,451,153.45</b>	<b>3,147,248.19</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,171,697.95	2,359,300.67	1,998,882.29	353,514.17
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,171,697.95</b>	<b>2,359,300.67</b>	<b>1,998,882.29</b>	<b>353,514.17</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,171,697.95</b>	<b>2,359,300.67</b>	<b>1,998,882.29</b>	<b>353,514.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,443,797.66</b>	<b>3,450,035.74</b>	<b>3,450,035.74</b>	<b>3,500,762.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,443,797.66	3,450,035.74	3,450,035.74	3,500,762.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,171,697.95	2,359,300.67	1,998,882.29	353,514.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	215,796.26	215,796.26	215,796.26	215,796.26
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -12 /16 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	272,099.71	1,090,735.07	1,451,153.45	3,147,248.19
3020	Ob Bal: Outlays (gross)	-289,376.32	-807,551.03	-1,341,456.51	-1,846,723.70
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,772.03	-25,010.11	-25,010.11	-30,192.73
3050	Ob Bal: EOY: Unpaid obligations	179,747.62	473,970.19	300,483.09	1,486,128.02
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>215,796.26</b>	<b>215,796.26</b>	<b>215,796.26</b>	<b>215,796.26</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>179,747.62</b>	<b>473,970.19</b>	<b>300,483.09</b>	<b>1,486,128.02</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.00</b>
4011	Disc: Outlays from balances	289,376.32	807,551.03	1,341,456.51	1,846,723.70
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>289,376.32</b>	<b>807,551.03</b>	<b>1,341,456.51</b>	<b>1,846,723.70</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27.00	-27.00	-27.00	-27.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-27.00</b>	<b>-27.00</b>	<b>-27.00</b>	<b>-27.00</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	27.00	27.00	27.00	27.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>289,349.32</b>	<b>807,524.03</b>	<b>1,341,429.51</b>	<b>1,846,696.70</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>289,349.32</b>	<b>807,524.03</b>	<b>1,341,429.51</b>	<b>1,846,696.70</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /16 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	24,943,000.00	24,943,000.00	24,943,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	724,021.00	6,651,021.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	724,021.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,448,042.00</b>	<b>6,651,021.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>26,391,042.00</b>	<b>31,594,021.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>26,391,042.00</b>	<b>31,594,021.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,436,515.74	12,657,539.55	18,048,912.57	24,857,425.16
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,436,515.74</b>	<b>12,657,539.55</b>	<b>18,048,912.57</b>	<b>24,857,425.16</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	574,020.84	6,598,500.84
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>574,020.84</b>	<b>6,598,500.84</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,455,926.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,436,515.74</b>	<b>12,657,539.55</b>	<b>18,622,933.41</b>	<b>31,455,926.00</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	-4,436,515.74	12,285,460.45	7,044,087.59	138,095.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	724,021.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-4,436,515.74</b>	<b>12,285,460.45</b>	<b>7,768,108.59</b>	<b>138,095.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-4,436,515.74</b>	<b>12,285,460.45</b>	<b>7,768,108.59</b>	<b>138,095.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>26,391,042.00</b>	<b>31,594,021.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	24,943,000.00	25,667,021.00	31,594,021.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-4,436,515.74	12,285,460.45	7,618,108.43	6,735,469.41

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /16 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	-574,020.84	-6,597,374.41

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	4,436,515.74	12,657,539.55	18,622,933.41	31,455,926.00
3020	Ob Bal: Outlays (gross)	-3,342,944.72	-8,302,503.48	-13,670,688.12	-20,480,060.09
3050	Ob Bal: EOY: Unpaid obligations	1,093,571.02	4,355,036.07	4,952,245.29	10,975,865.91
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,093,571.02</b>	<b>4,355,036.07</b>	<b>4,952,245.29</b>	<b>10,975,865.91</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>26,391,042.00</b>	<b>31,594,021.00</b>
4010	Disc: Outlays from new authority	3,342,944.72	8,302,503.48	13,670,688.12	20,480,060.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,342,944.72</b>	<b>8,302,503.48</b>	<b>13,670,688.12</b>	<b>20,480,060.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-724,021.00	-6,555,350.86
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-95,670.14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-724,021.00</b>	<b>-6,651,021.00</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-724,021.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-724,021.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,342,944.72</b>	<b>8,302,503.48</b>	<b>12,946,667.12</b>	<b>13,829,039.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>	<b>24,943,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,342,944.72</b>	<b>8,302,503.48</b>	<b>12,946,667.12</b>	<b>13,829,039.09</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -11 /15 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	41,221.25	41,221.25	41,221.25	41,221.25
1021	Unob Bal: Recov of prior year unpaid obligations	843.33	2,835.62	51,506.59	56,517.43
1033	Unob Bal: Recov of prior year paid obligations	512,793.00	523,416.34	532,376.62	532,376.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>554,857.58</b>	<b>567,473.21</b>	<b>625,104.46</b>	<b>630,115.30</b>
1060	Exp Unob Bal: Brought forward, Oct 1	41,221.25	41,221.25	41,221.25	41,221.25
1081	Exp Unob Bal: Recov of prior year unpaid obs	843.33	2,835.62	51,506.59	56,517.43
1093	Exp Unob Bal: Recov of prior year paid ob	512,793.00	523,416.34	532,376.62	532,376.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>554,857.58</b>	<b>567,473.21</b>	<b>625,104.46</b>	<b>630,115.30</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>554,857.58</b>	<b>567,473.21</b>	<b>625,104.46</b>	<b>630,115.30</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	540,451.44	560,042.06	569,002.34	569,002.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>540,451.44</b>	<b>560,042.06</b>	<b>569,002.34</b>	<b>569,002.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,002.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>540,451.44</b>	<b>560,042.06</b>	<b>569,002.34</b>	<b>569,002.34</b>
2403	Unob Bal: Unapportioned, unexp: Other	14,406.14	7,431.15	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>14,406.14</b>	<b>7,431.15</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	14,406.14	7,431.15	56,102.12	61,112.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>28,812.28</b>	<b>14,862.30</b>	<b>56,102.12</b>	<b>61,112.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>569,263.72</b>	<b>574,904.36</b>	<b>625,104.46</b>	<b>630,115.30</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	554,857.58	567,473.21	625,104.46	630,115.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,406.14	7,431.15	56,102.12	61,112.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -11 /15 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	588,854.07	588,854.07	588,854.07	588,854.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	540,451.44	560,042.06	569,002.34	569,002.34
3020	Ob Bal: Outlays (gross)	-912,025.26	-1,043,084.66	-1,070,186.19	-1,081,892.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-843.33	-2,835.62	-51,506.59	-56,517.43
3050	Ob Bal: EOY: Unpaid obligations	216,436.92	102,975.85	36,163.63	19,446.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>588,854.07</b>	<b>588,854.07</b>	<b>588,854.07</b>	<b>588,854.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>216,436.92</b>	<b>102,975.85</b>	<b>36,163.63</b>	<b>19,446.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	912,025.26	1,043,084.66	1,070,186.19	1,081,892.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>912,025.26</b>	<b>1,043,084.66</b>	<b>1,070,186.19</b>	<b>1,081,892.98</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-512,793.00	-523,416.34	-532,376.62	-532,376.62
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-512,793.00</b>	<b>-523,416.34</b>	<b>-532,376.62</b>	<b>-532,376.62</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	512,793.00	523,416.34	532,376.62	532,376.62
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>512,793.00</b>	<b>523,416.34</b>	<b>532,376.62</b>	<b>532,376.62</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>399,232.26</b>	<b>519,668.32</b>	<b>537,809.57</b>	<b>549,516.36</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>399,232.26</b>	<b>519,668.32</b>	<b>537,809.57</b>	<b>549,516.36</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /15 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	191,927.26	191,927.26	191,927.26	191,927.26
1021	Unob Bal: Recov of prior year unpaid obligations	538,305.59	552,651.44	552,871.44	562,328.62
1033	Unob Bal: Recov of prior year paid obligations	295,597.77	372,894.04	382,835.48	394,119.09
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,025,830.62</b>	<b>1,117,472.74</b>	<b>1,127,634.18</b>	<b>1,148,374.97</b>
1060	Exp Unob Bal: Brought forward, Oct 1	191,927.26	191,927.26	191,927.26	191,927.26
1081	Exp Unob Bal: Recov of prior year unpaid obs	538,305.59	552,651.44	552,871.44	562,328.62
1093	Exp Unob Bal: Recov of prior year paid ob	295,597.77	372,894.04	382,835.48	394,119.09
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,025,830.62</b>	<b>1,117,472.74</b>	<b>1,127,634.18</b>	<b>1,148,374.97</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,025,830.62</b>	<b>1,117,472.74</b>	<b>1,127,634.18</b>	<b>1,148,374.97</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	906,534.07	977,864.18	987,486.61	997,404.08
<b>2004</b>	<b>Direct obligations (total)</b>	<b>906,534.07</b>	<b>977,864.18</b>	<b>987,486.61</b>	<b>997,404.08</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997,404.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>906,534.07</b>	<b>977,864.18</b>	<b>987,486.61</b>	<b>997,404.08</b>
2403	Unob Bal: Unapportioned, unexp: Other	119,296.55	139,608.56	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>119,296.55</b>	<b>139,608.56</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	119,296.55	139,608.56	140,147.57	150,970.89

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /15 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>238,593.10</b>	<b>279,217.12</b>	<b>140,147.57</b>	<b>150,970.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,145,127.17</b>	<b>1,257,081.30</b>	<b>1,127,634.18</b>	<b>1,148,374.97</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,025,830.62	1,117,472.74	1,127,634.18	1,148,374.97
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	119,296.55	139,608.56	140,147.57	150,970.89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,158,207.13	14,158,207.13	14,158,207.13	14,158,207.13
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	906,534.07	977,864.18	987,486.61	997,404.08
3020	Ob Bal: Outlays (gross)	-3,034,454.43	-5,072,545.37	-7,801,909.63	-10,690,105.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-538,305.59	-552,651.44	-552,871.44	-562,328.62
3050	Ob Bal: EOY: Unpaid obligations	11,491,981.18	9,510,874.50	6,790,912.67	3,903,176.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,158,207.13</b>	<b>14,158,207.13</b>	<b>14,158,207.13</b>	<b>14,158,207.13</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,491,981.18</b>	<b>9,510,874.50</b>	<b>6,790,912.67</b>	<b>3,903,176.93</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	3,034,454.43	5,072,545.37	7,801,909.63	10,690,105.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,034,454.43</b>	<b>5,072,545.37</b>	<b>7,801,909.63</b>	<b>10,690,105.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	2,157,849.19	4,673,264.25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-295,597.77	-372,894.04	-2,540,684.67	-5,067,383.34
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-295,597.77</b>	<b>-372,894.04</b>	<b>-382,835.48</b>	<b>-394,119.09</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	295,597.77	372,894.04	382,835.48	394,119.09
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>295,597.77</b>	<b>372,894.04</b>	<b>382,835.48</b>	<b>394,119.09</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,738,856.66</b>	<b>4,699,651.33</b>	<b>7,419,074.15</b>	<b>10,295,986.57</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Architect of the Capitol**  
Budget Account: **Library Buildings and Grounds**  
Treasury Account: **Library Buildings and Grounds**  
Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /15 -0155**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,738,856.66	4,699,651.33	7,419,074.15	10,295,986.57



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -10 /14 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	38,533.33	38,533.33	38,533.33
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	55,689.30	68,089.52	69,016.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>94,222.63</b>	<b>106,622.85</b>	<b>107,549.45</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	38,533.33	38,533.33	38,533.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	55,689.30	68,089.52	69,016.12
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>94,222.63</b>	<b>106,622.85</b>	<b>107,549.45</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>94,222.63</b>	<b>106,622.85</b>	<b>107,549.45</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	517.00	517.00	517.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>517.00</b>	<b>517.00</b>	<b>517.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>517.00</b>	<b>517.00</b>	<b>517.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	93,705.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>93,705.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	93,705.63	106,105.85	107,032.45
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>187,411.26</b>	<b>106,105.85</b>	<b>107,032.45</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>187,928.26</b>	<b>106,622.85</b>	<b>107,549.45</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	94,222.63	106,622.85	107,549.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	93,705.63	106,105.85	107,032.45

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	186,727.04	186,727.04	186,727.04
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -10 /14 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	517.00	517.00	517.00
3020	Ob Bal: Outlays (gross)	0.00	-90,714.77	-98,696.04	-98,696.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-55,689.30	-68,089.52	-69,016.12
3050	Ob Bal: EOY: Unpaid obligations	0.00	40,839.97	20,458.48	19,531.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>186,727.04</b>	<b>186,727.04</b>	<b>186,727.04</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>40,839.97</b>	<b>20,458.48</b>	<b>19,531.88</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	90,714.77	98,696.04	98,696.04
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>90,714.77</b>	<b>98,696.04</b>	<b>98,696.04</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>90,714.77</b>	<b>98,696.04</b>	<b>98,696.04</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>90,714.77</b>	<b>98,696.04</b>	<b>98,696.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /14 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	445,780.60	445,780.60	445,780.60	445,780.60
1021	Unob Bal: Recov of prior year unpaid obligations	11,229.74	38,599.66	70,722.24	84,392.26
1033	Unob Bal: Recov of prior year paid obligations	346.37	1,730.87	2,029.41	2,327.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>457,356.71</b>	<b>486,111.13</b>	<b>518,532.25</b>	<b>532,500.76</b>
1060	Exp Unob Bal: Brought forward, Oct 1	445,780.60	445,780.60	445,780.60	445,780.60
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,229.74	38,599.66	70,722.24	84,392.26
1093	Exp Unob Bal: Recov of prior year paid ob	346.37	1,730.87	2,029.41	2,327.90
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>457,356.71</b>	<b>486,111.13</b>	<b>518,532.25</b>	<b>532,500.76</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>457,356.71</b>	<b>486,111.13</b>	<b>518,532.25</b>	<b>532,500.76</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	100,000.00	100,520.00	131,382.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,520.00</b>	<b>131,382.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,382.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,520.00</b>	<b>131,382.34</b>
2403	Unob Bal: Unapportioned, unexp: Other	457,356.71	386,111.13	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>457,356.71</b>	<b>386,111.13</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	457,356.71	386,111.13	418,012.25	401,118.42
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>914,713.42</b>	<b>772,222.26</b>	<b>418,012.25</b>	<b>401,118.42</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>914,713.42</b>	<b>872,222.26</b>	<b>518,532.25</b>	<b>532,500.76</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	457,356.71	486,111.13	518,532.25	532,500.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	457,356.71	386,111.13	418,012.25	401,118.42

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /14 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,912,995.66	1,912,995.66	1,912,995.66	1,912,995.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	100,000.00	100,520.00	131,382.34
3020	Ob Bal: Outlays (gross)	-296,388.40	-508,605.59	-1,152,790.54	-1,394,321.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,229.74	-38,599.66	-70,722.24	-84,392.26
3050	Ob Bal: EOY: Unpaid obligations	1,605,377.52	1,465,790.41	790,002.88	565,664.52
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,912,995.66</b>	<b>1,912,995.66</b>	<b>1,912,995.66</b>	<b>1,912,995.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,605,377.52</b>	<b>1,465,790.41</b>	<b>790,002.88</b>	<b>565,664.52</b>

**BA & O, Net**

4011	Disc: Outlays from balances	296,388.40	508,605.59	1,152,790.54	1,394,321.22
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>296,388.40</b>	<b>508,605.59</b>	<b>1,152,790.54</b>	<b>1,394,321.22</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-346.37	-1,730.87	-2,029.41	-2,327.90
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-346.37</b>	<b>-1,730.87</b>	<b>-2,029.41</b>	<b>-2,327.90</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	346.37	1,730.87	2,029.41	2,327.90
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>346.37</b>	<b>1,730.87</b>	<b>2,029.41</b>	<b>2,327.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>296,042.03</b>	<b>506,874.72</b>	<b>1,150,761.13</b>	<b>1,391,993.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>296,042.03</b>	<b>506,874.72</b>	<b>1,150,761.13</b>	<b>1,391,993.32</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -09 /13 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	110,983.72	110,983.72	110,983.72	110,983.72
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,760.00	14,778.88	109,680.88
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>110,983.72</b>	<b>125,743.72</b>	<b>125,762.60</b>	<b>220,664.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	110,983.72	110,983.72	110,983.72	110,983.72
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,760.00	14,778.88	109,680.88
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>110,983.72</b>	<b>125,743.72</b>	<b>125,762.60</b>	<b>220,664.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>110,983.72</b>	<b>125,743.72</b>	<b>125,762.60</b>	<b>220,664.60</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	62,068.95	62,068.95	62,068.95	62,068.95
<b>2004</b>	<b>Direct obligations (total)</b>	<b>62,068.95</b>	<b>62,068.95</b>	<b>62,068.95</b>	<b>62,068.95</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,068.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>62,068.95</b>	<b>62,068.95</b>	<b>62,068.95</b>	<b>62,068.95</b>
2403	Unob Bal: Unapportioned, unexp: Other	48,914.77	63,674.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>48,914.77</b>	<b>63,674.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	48,914.77	63,674.77	63,693.65	158,595.65
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>97,829.54</b>	<b>127,349.54</b>	<b>63,693.65</b>	<b>158,595.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>159,898.49</b>	<b>189,418.49</b>	<b>125,762.60</b>	<b>220,664.60</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	110,983.72	125,743.72	125,762.60	220,664.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	48,914.77	63,674.77	63,693.65	158,595.65

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	134,878.46	134,878.46	134,878.46	134,878.46
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -09 /13 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	62,068.95	62,068.95	62,068.95	62,068.95
3020	Ob Bal: Outlays (gross)	0.00	-5,586.21	-40,870.33	-60,422.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,760.00	-14,778.88	-109,680.88
3050	Ob Bal: EOY: Unpaid obligations	196,947.41	176,601.20	141,298.20	26,844.49
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>134,878.46</b>	<b>134,878.46</b>	<b>134,878.46</b>	<b>134,878.46</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>196,947.41</b>	<b>176,601.20</b>	<b>141,298.20</b>	<b>26,844.49</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	5,586.21	40,870.33	60,422.04
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>5,586.21</b>	<b>40,870.33</b>	<b>60,422.04</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>5,586.21</b>	<b>40,870.33</b>	<b>60,422.04</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,586.21</b>	<b>40,870.33</b>	<b>60,422.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /13 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	380,156.05	380,156.05	380,156.05	380,156.05
1021	Unob Bal: Recov of prior year unpaid obligations	84,989.65	85,797.57	89,643.11	101,152.58
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	200.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>465,145.70</b>	<b>465,953.62</b>	<b>469,799.16</b>	<b>481,508.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	380,156.05	380,156.05	380,156.05	380,156.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	84,989.65	85,797.57	89,643.11	101,152.58
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	200.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>465,145.70</b>	<b>465,953.62</b>	<b>469,799.16</b>	<b>481,508.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>465,145.70</b>	<b>465,953.62</b>	<b>469,799.16</b>	<b>481,508.63</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.16	0.16	0.16	0.16
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>	<b>0.16</b>
2403	Unob Bal: Unapportioned, unexp: Other	465,145.54	465,953.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>465,145.54</b>	<b>465,953.46</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	465,145.54	465,953.46	469,799.00	481,508.47
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>930,291.08</b>	<b>931,906.92</b>	<b>469,799.00</b>	<b>481,508.47</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>930,291.24</b>	<b>931,907.08</b>	<b>469,799.16</b>	<b>481,508.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	465,145.70	465,953.62	469,799.16	481,508.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	465,145.54	465,953.46	469,799.00	481,508.47

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /13 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	722,658.91	722,658.91	722,658.91	722,658.91
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.16	0.16	0.16	0.16
3020	Ob Bal: Outlays (gross)	-139,181.61	-142,559.98	-270,835.17	-406,473.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84,989.65	-85,797.57	-89,643.11	-101,152.58
3050	Ob Bal: EOY: Unpaid obligations	498,487.81	494,301.52	362,180.79	215,033.31
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>722,658.91</b>	<b>722,658.91</b>	<b>722,658.91</b>	<b>722,658.91</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>498,487.81</b>	<b>494,301.52</b>	<b>362,180.79</b>	<b>215,033.31</b>

**BA & O, Net**

4011	Disc: Outlays from balances	139,181.61	142,559.98	270,835.17	406,473.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>139,181.61</b>	<b>142,559.98</b>	<b>270,835.17</b>	<b>406,473.18</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-200.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-200.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	200.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>139,181.61</b>	<b>142,559.98</b>	<b>270,835.17</b>	<b>406,273.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>139,181.61</b>	<b>142,559.98</b>	<b>270,835.17</b>	<b>406,273.18</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -08 /12 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,523.15	31,523.15	31,523.15	31,523.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,560.44	1,560.44	1,560.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>31,523.15</b>	<b>33,083.59</b>	<b>33,083.59</b>	<b>33,083.59</b>
1060	Exp Unob Bal: Brought forward, Oct 1	31,523.15	31,523.15	31,523.15	31,523.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,560.44	1,560.44	1,560.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>31,523.15</b>	<b>33,083.59</b>	<b>33,083.59</b>	<b>33,083.59</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>31,523.15</b>	<b>33,083.59</b>	<b>33,083.59</b>	<b>33,083.59</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	31,523.15	33,083.59	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>31,523.15</b>	<b>33,083.59</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	31,523.15	33,083.59	33,083.59	33,083.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>63,046.30</b>	<b>66,167.18</b>	<b>33,083.59</b>	<b>33,083.59</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>63,046.30</b>	<b>66,167.18</b>	<b>33,083.59</b>	<b>33,083.59</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	31,523.15	33,083.59	33,083.59	33,083.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,523.15	33,083.59	33,083.59	33,083.59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,560.44	1,560.44	1,560.44	1,560.44
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -08 /12 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,560.44	-1,560.44	-1,560.44
3050	Ob Bal: EOY: Unpaid obligations	1,560.44	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,560.44</b>	<b>1,560.44</b>	<b>1,560.44</b>	<b>1,560.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,560.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /12 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	258,876.13	258,876.13	258,876.13	258,876.13
1021	Unob Bal: Recov of prior year unpaid obligations	2,056.16	3,148.46	4,923.66	4,923.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>260,932.29</b>	<b>262,024.59</b>	<b>263,799.79</b>	<b>263,799.79</b>
1060	Exp Unob Bal: Brought forward, Oct 1	258,876.13	258,876.13	258,876.13	258,876.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,056.16	3,148.46	4,923.66	4,923.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>260,932.29</b>	<b>262,024.59</b>	<b>263,799.79</b>	<b>263,799.79</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>260,932.29</b>	<b>262,024.59</b>	<b>263,799.79</b>	<b>263,799.79</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	260,932.29	262,024.59	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>260,932.29</b>	<b>262,024.59</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	260,932.29	262,024.59	263,799.79	263,799.79
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>521,864.58</b>	<b>524,049.18</b>	<b>263,799.79</b>	<b>263,799.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>521,864.58</b>	<b>524,049.18</b>	<b>263,799.79</b>	<b>263,799.79</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	260,932.29	262,024.59	263,799.79	263,799.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	260,932.29	262,024.59	263,799.79	263,799.79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,657.40	71,657.40	71,657.40	71,657.40
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /12 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-545.00	-545.00	-545.00	-545.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,056.16	-3,148.46	-4,923.66	-4,923.66
3050	Ob Bal: EOY: Unpaid obligations	69,056.24	67,963.94	66,188.74	66,188.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>71,657.40</b>	<b>71,657.40</b>	<b>71,657.40</b>	<b>71,657.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>69,056.24</b>	<b>67,963.94</b>	<b>66,188.74</b>	<b>66,188.74</b>

**BA & O, Net**

4011	Disc: Outlays from balances	545.00	545.00	545.00	545.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>	<b>545.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -07 /11 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	63,836.38	63,836.38	63,836.38	63,836.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-63,836.38
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	63,836.38	63,836.38	63,836.38	63,836.38
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-63,836.38
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	63,836.38	63,836.38	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>63,836.38</b>	<b>63,836.38</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	63,836.38	63,836.38	63,836.38	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>127,672.76</b>	<b>127,672.76</b>	<b>63,836.38</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>127,672.76</b>	<b>127,672.76</b>	<b>63,836.38</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	63,836.38	63,836.38	63,836.38	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	63,836.38	63,836.38	63,836.38	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,897.62	26,897.62	26,897.62	26,897.62
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- -07 /11 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-26,897.62	-26,897.62	-26,897.62	-26,897.62
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	26,897.62	26,897.62	26,897.62	26,897.62
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>	<b>26,897.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /11 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	139,385.32	139,385.32	139,385.32	139,385.32
1021	Unob Bal: Recov of prior year unpaid obligations	25,158.54	33,809.45	58,150.59	65,334.64
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,719.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>164,543.86</b>	<b>173,194.77</b>	<b>197,535.91</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	139,385.32	139,385.32	139,385.32	139,385.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	25,158.54	33,809.45	58,150.59	65,334.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,719.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>164,543.86</b>	<b>173,194.77</b>	<b>197,535.91</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>164,543.86</b>	<b>173,194.77</b>	<b>197,535.91</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	164,543.86	173,194.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>164,543.86</b>	<b>173,194.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	164,543.86	173,194.77	197,535.91	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>329,087.72</b>	<b>346,389.54</b>	<b>197,535.91</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>329,087.72</b>	<b>346,389.54</b>	<b>197,535.91</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	164,543.86	173,194.77	197,535.91	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	164,543.86	173,194.77	197,535.91	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Library Buildings and Grounds**  
 Treasury Account: **Library Buildings and Grounds**  
 Budget Account ID: **001-15-0155** Treasury Account ID: **01- - /11 -0155**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66,229.64	66,229.64	66,229.64	66,229.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-895.00	-895.00	-895.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,158.54	-33,809.45	-58,150.59	-65,334.64
3050	Ob Bal: EOY: Unpaid obligations	41,071.10	31,525.19	7,184.05	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>66,229.64</b>	<b>66,229.64</b>	<b>66,229.64</b>	<b>66,229.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>41,071.10</b>	<b>31,525.19</b>	<b>7,184.05</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	895.00	895.00	895.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>895.00</b>	<b>895.00</b>	<b>895.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>895.00</b>	<b>895.00</b>	<b>895.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>895.00</b>	<b>895.00</b>	<b>895.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Library Buildings and Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0155** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	36,940,508.93	36,979,042.26	36,979,042.26	36,979,042.26
1021	Unob Bal: Recov of prior year unpaid obligations	681,355.04	892,273.59	1,015,685.87	1,171,184.61
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-268,556.34
1033	Unob Bal: Recov of prior year paid obligations	870,712.50	1,010,738.07	1,033,661.88	1,045,443.98
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>38,492,576.47</b>	<b>38,882,053.92</b>	<b>39,028,390.01</b>	<b>38,927,114.51</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,663,689.86	1,702,223.19	1,702,223.19	1,702,223.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	662,583.01	788,851.94	912,246.47	1,054,906.63
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-268,556.34
1093	Exp Unob Bal: Recov of prior year paid ob	808,737.14	898,041.25	917,241.51	929,023.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,135,010.01</b>	<b>3,389,116.38</b>	<b>3,531,711.17</b>	<b>3,417,597.09</b>
1100	BA: Disc: Appropriation	0.00	40,689,000.00	40,689,000.00	40,689,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	724,021.00	6,651,021.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	724,021.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,448,042.00</b>	<b>6,651,021.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>40,689,000.00</b>	<b>42,137,042.00</b>	<b>47,340,021.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38,492,576.47</b>	<b>79,571,053.92</b>	<b>81,165,432.01</b>	<b>86,267,135.51</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>8,910,006.31</b>	<b>19,136,767.51</b>	<b>31,608,775.83</b>	<b>41,570,240.51</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>574,020.84</b>	<b>6,598,500.84</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,408,366.48</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired acct</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760,374.87</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Library Buildings and Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0155** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>8,910,006.31</b>	<b>19,136,767.51</b>	<b>32,182,796.67</b>	<b>48,168,741.35</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	27,956,614.77	58,745,662.38	46,446,498.23	36,441,171.94
2403	Unob Bal: Unapportioned, unexp: Other	1,625,955.39	1,688,624.03	724,021.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>29,582,570.16</b>	<b>60,434,286.41</b>	<b>47,170,519.23</b>	<b>36,441,171.94</b>
2413	Expired Unobligated Balance: end of year	1,625,955.39	1,688,624.03	1,812,116.11	1,657,222.22
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>31,208,525.55</b>	<b>62,122,910.44</b>	<b>48,982,635.34</b>	<b>38,098,394.16</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>40,118,531.86</b>	<b>81,259,677.95</b>	<b>81,165,432.01</b>	<b>86,267,135.51</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	38,492,576.47	79,571,053.92	80,441,411.01	86,267,135.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,582,570.16	60,434,286.41	48,832,635.18	44,695,768.57
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	-574,020.84	-6,597,374.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,955,888.25	33,142,615.29	33,142,615.29	33,142,615.29
3010	Ob Bal: New obligations: Unexpired accounts	7,400,951.69	17,436,275.16	30,463,201.61	46,408,366.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,509,054.62	1,700,492.35	1,719,595.06	1,760,374.87
3020	Ob Bal: Outlays (gross)	-9,441,311.47	-18,927,707.71	-30,293,026.42	-43,749,691.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,772.03	-103,421.65	-103,439.40	-116,277.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-662,583.01	-788,851.94	-912,246.47	-1,054,906.63
3050	Ob Bal: EOY: Unpaid obligations	31,743,228.05	32,459,401.50	34,016,699.67	36,390,480.55
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>32,955,888.25</b>	<b>33,142,615.29</b>	<b>33,142,615.29</b>	<b>33,142,615.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>31,743,228.05</b>	<b>32,459,401.50</b>	<b>34,016,699.67</b>	<b>36,390,480.55</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>40,689,000.00</b>	<b>42,137,042.00</b>	<b>47,340,021.00</b>
4010	Disc: Outlays from new authority	3,481,509.31	8,539,132.02	14,071,006.19	21,536,436.14

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Library Buildings and Grounds**  
 Treasury Account:  
 Budget Account ID: **001-15-0155** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,959,802.16	10,388,575.69	16,222,020.23	22,213,255.34
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>9,441,311.47</b>	<b>18,927,707.71</b>	<b>30,293,026.42</b>	<b>43,749,691.48</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	1,433,828.19	-1,882,086.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-870,712.50	-1,010,738.07	-3,191,511.07	-5,814,378.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-870,712.50</b>	<b>-1,010,738.07</b>	<b>-1,757,682.88</b>	<b>-7,696,464.98</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	61,975.36	112,696.82	116,420.37	116,420.37
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	808,737.14	898,041.25	917,241.51	929,023.61
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-724,021.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>870,712.50</b>	<b>1,010,738.07</b>	<b>309,640.88</b>	<b>1,045,443.98</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>8,570,598.97</b>	<b>17,916,969.64</b>	<b>28,535,343.54</b>	<b>36,053,226.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>	<b>40,689,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>8,570,598.97</b>	<b>17,916,969.64</b>	<b>28,535,343.54</b>	<b>36,053,226.50</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /X -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	19.45	0.00	19.45
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	8,300,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>8,300,019.45</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>8,300,019.45</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	19.45	0.00	19.45
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>19.45</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>19.45</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	8,300,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>19.45</b>	<b>0.00</b>	<b>8,300,019.45</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	19.45	0.00	8,300,019.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	8,300,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	19.45	0.00	19.45
3020	Ob Bal: Outlays (gross)	0.00	-19.45	0.00	-19.45

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /X -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	19.45	0.00	19.45
4020	Disc: Outlays, gross (total)	0.00	19.45	0.00	19.45
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	19.45	0.00	19.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	19.45	0.00	19.45

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -16 /20 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	7,901,000.00	7,901,000.00	7,901,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	16,694.39	2,758,029.97
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>16,694.39</b>	<b>2,758,029.97</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,758,029.97</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>16,694.39</b>	<b>2,758,029.97</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	7,901,000.00	7,884,305.61	5,142,970.03
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,884,305.61</b>	<b>5,142,970.03</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,884,305.61</b>	<b>5,142,970.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>	<b>7,901,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,901,000.00	7,901,000.00	7,901,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	7,901,000.00	7,884,305.61	5,142,970.03

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	16,694.39	2,758,029.97
3020	Ob Bal: Outlays (gross)	0.00	0.00	-16,694.39	-44,434.65
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	2,713,595.32
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,713,595.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -16 /20 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	7,901,000.00	7,901,000.00	7,901,000.00
4010	Disc: Outlays from new authority	0.00	0.00	16,694.39	44,434.65
4020	Disc: Outlays, gross (total)	0.00	0.00	16,694.39	44,434.65
4070	Disc: Budget authority, net	0.00	7,901,000.00	7,901,000.00	7,901,000.00
4080	Disc: Outlays, net	0.00	0.00	16,694.39	44,434.65
4180	Budget authority, net (disc. and mand.)	0.00	7,901,000.00	7,901,000.00	7,901,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	16,694.39	44,434.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -15 /19 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	503,600.00	503,600.00	503,600.00	503,600.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	17,750.33	17,750.33	17,750.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>503,600.00</b>	<b>521,350.33</b>	<b>521,350.33</b>	<b>521,350.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>503,600.00</b>	<b>521,350.33</b>	<b>521,350.33</b>	<b>521,350.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	4,840.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,840.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,840.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,840.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	503,600.00	521,350.33	521,350.33	516,510.33
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>503,600.00</b>	<b>521,350.33</b>	<b>521,350.33</b>	<b>516,510.33</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>503,600.00</b>	<b>521,350.33</b>	<b>521,350.33</b>	<b>516,510.33</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>503,600.00</b>	<b>521,350.33</b>	<b>521,350.33</b>	<b>521,350.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	503,600.00	521,350.33	521,350.33	521,350.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	503,600.00	521,350.33	521,350.33	516,510.33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	496,400.00	496,400.00	496,400.00	496,400.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	4,840.00
3020	Ob Bal: Outlays (gross)	-446,400.00	-478,649.67	-478,649.67	-478,649.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-17,750.33	-17,750.33	-17,750.33
3050	Ob Bal: EOY: Unpaid obligations	50,000.00	0.00	0.00	4,840.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -15 /19 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	496,400.00	496,400.00	496,400.00	496,400.00
3200	Memo: Obligated balance, end of year	50,000.00	0.00	0.00	4,840.00

**BA & O, Net**

4011	Disc: Outlays from balances	446,400.00	478,649.67	478,649.67	478,649.67
4020	Disc: Outlays, gross (total)	446,400.00	478,649.67	478,649.67	478,649.67
4080	Disc: Outlays, net	446,400.00	478,649.67	478,649.67	478,649.67
4190	Outlays, net (disc. and mand.)	446,400.00	478,649.67	478,649.67	478,649.67

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -14 /18 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	959,531.98	959,531.98	959,531.98	959,531.98
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>959,531.98</b>	<b>959,531.98</b>	<b>959,531.98</b>	<b>959,531.98</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	40,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	310,000.00	310,000.00	310,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>40,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>40,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,269,531.98</b>	<b>1,269,531.98</b>	<b>1,269,531.98</b>	<b>999,531.98</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	5,880.41	44,754.39	160,164.63	303,245.81
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,880.41</b>	<b>44,754.39</b>	<b>160,164.63</b>	<b>303,245.81</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	40,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,245.81</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,880.41</b>	<b>44,754.39</b>	<b>160,164.63</b>	<b>343,245.81</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	953,651.57	914,777.59	799,367.35	656,286.17
2403	Unob Bal: Unapportioned, unexp: Other	310,000.00	310,000.00	310,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,263,651.57</b>	<b>1,224,777.59</b>	<b>1,109,367.35</b>	<b>656,286.17</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,263,651.57</b>	<b>1,224,777.59</b>	<b>1,109,367.35</b>	<b>656,286.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,269,531.98</b>	<b>1,269,531.98</b>	<b>1,269,531.98</b>	<b>999,531.98</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,269,531.98	1,269,531.98	959,531.98	999,531.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,263,651.57	1,224,777.59	1,109,367.35	1,006,286.17

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -14 /18 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	-310,000.00	-350,000.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	306,370.72	306,370.72	306,370.72	306,370.72
3010	Ob Bal: New obligations: Unexpired accounts	5,880.41	44,754.39	160,164.63	343,245.81
3020	Ob Bal: Outlays (gross)	-102,036.56	-156,358.83	-455,781.35	-549,581.49
3050	Ob Bal: EOY: Unpaid obligations	210,214.57	194,766.28	10,754.00	100,035.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>306,370.72</b>	<b>306,370.72</b>	<b>306,370.72</b>	<b>306,370.72</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>210,214.57</b>	<b>194,766.28</b>	<b>10,754.00</b>	<b>100,035.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>40,000.00</b>
4011	Disc: Outlays from balances	102,036.56	156,358.83	455,781.35	549,581.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>102,036.56</b>	<b>156,358.83</b>	<b>455,781.35</b>	<b>549,581.49</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-40,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-40,000.00</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	-310,000.00	-310,000.00	-310,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-310,000.00</b>	<b>-310,000.00</b>	<b>-310,000.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>102,036.56</b>	<b>156,358.83</b>	<b>455,781.35</b>	<b>509,581.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>102,036.56</b>	<b>156,358.83</b>	<b>455,781.35</b>	<b>509,581.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -12 /16 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,387,831.91	1,387,831.91	1,387,831.91	1,387,831.91
1021	Unob Bal: Recov of prior year unpaid obligations	435.29	11,824.17	11,824.17	14,544.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,388,267.20</b>	<b>1,399,656.08</b>	<b>1,399,656.08</b>	<b>1,402,376.88</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,388,267.20</b>	<b>1,399,656.08</b>	<b>1,399,656.08</b>	<b>1,402,376.88</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	197,685.19	342,621.92	430,367.45	1,397,060.03
<b>2004</b>	<b>Direct obligations (total)</b>	<b>197,685.19</b>	<b>342,621.92</b>	<b>430,367.45</b>	<b>1,397,060.03</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397,060.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>197,685.19</b>	<b>342,621.92</b>	<b>430,367.45</b>	<b>1,397,060.03</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,190,582.01	1,057,034.16	969,288.63	5,316.85
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,190,582.01</b>	<b>1,057,034.16</b>	<b>969,288.63</b>	<b>5,316.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,190,582.01</b>	<b>1,057,034.16</b>	<b>969,288.63</b>	<b>5,316.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,388,267.20</b>	<b>1,399,656.08</b>	<b>1,399,656.08</b>	<b>1,402,376.88</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,388,267.20	1,399,656.08	1,399,656.08	1,402,376.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,190,582.01	1,057,034.16	969,288.63	5,316.85

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	871,358.91	871,358.91	871,358.91	871,358.91
3010	Ob Bal: New obligations: Unexpired accounts	197,685.19	342,621.92	430,367.45	1,397,060.03
3020	Ob Bal: Outlays (gross)	-985,920.23	-1,161,583.27	-1,195,910.62	-1,248,168.44
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-435.29	-11,824.17	-11,824.17	-14,544.97
3050	Ob Bal: EOY: Unpaid obligations	82,688.58	40,573.39	93,991.57	1,005,705.53

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -12 /16 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	871,358.91	871,358.91	871,358.91	871,358.91
3200	Memo: Obligated balance, end of year	82,688.58	40,573.39	93,991.57	1,005,705.53

**BA & O, Net**

4011	Disc: Outlays from balances	985,920.23	1,161,583.27	1,195,910.62	1,248,168.44
4020	Disc: Outlays, gross (total)	985,920.23	1,161,583.27	1,195,910.62	1,248,168.44
4080	Disc: Outlays, net	985,920.23	1,161,583.27	1,195,910.62	1,248,168.44
4190	Outlays, net (disc. and mand.)	985,920.23	1,161,583.27	1,195,910.62	1,248,168.44

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /16 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	17,533,000.00	0.00	17,533,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>17,533,000.00</b>	<b>0.00</b>	<b>17,533,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>17,533,000.00</b>	<b>0.00</b>	<b>17,533,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>17,533,000.00</b>	<b>0.00</b>	<b>17,533,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,574,008.67	8,701,227.36	0.00	17,517,619.21
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,574,008.67</b>	<b>8,701,227.36</b>	<b>0.00</b>	<b>17,517,619.21</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,517,619.21</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,574,008.67</b>	<b>8,701,227.36</b>	<b>0.00</b>	<b>17,517,619.21</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-2,574,008.67	8,831,772.64	0.00	15,380.79
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-2,574,008.67</b>	<b>8,831,772.64</b>	<b>0.00</b>	<b>15,380.79</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-2,574,008.67</b>	<b>8,831,772.64</b>	<b>0.00</b>	<b>15,380.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>17,533,000.00</b>	<b>0.00</b>	<b>17,533,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	17,533,000.00	0.00	17,533,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-2,574,008.67	8,831,772.64	0.00	15,380.79

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	2,574,008.67	8,701,227.36	0.00	17,517,619.21
3020	Ob Bal: Outlays (gross)	-2,001,472.12	-4,718,222.73	0.00	-11,319,599.07
3050	Ob Bal: EOY: Unpaid obligations	572,536.55	3,983,004.63	0.00	6,198,020.14
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>572,536.55</b>	<b>3,983,004.63</b>	<b>0.00</b>	<b>6,198,020.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /16 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	17,533,000.00	0.00	17,533,000.00
4010	Disc: Outlays from new authority	2,001,472.12	4,718,222.73	0.00	11,319,599.07
4020	Disc: Outlays, gross (total)	2,001,472.12	4,718,222.73	0.00	11,319,599.07
4070	Disc: Budget authority, net	0.00	17,533,000.00	0.00	17,533,000.00
4080	Disc: Outlays, net	2,001,472.12	4,718,222.73	0.00	11,319,599.07
4180	Budget authority, net (disc. and mand.)	0.00	17,533,000.00	0.00	17,533,000.00
4190	Outlays, net (disc. and mand.)	2,001,472.12	4,718,222.73	0.00	11,319,599.07

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -11 /15 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	11,659.36	0.00	11,659.36
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	248.45
1033	Unob Bal: Recov of prior year paid obligations	0.00	27,178.70	0.00	27,178.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>38,838.06</b>	<b>0.00</b>	<b>39,086.51</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	11,659.36	0.00	11,659.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	248.45
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	27,178.70	0.00	27,178.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>38,838.06</b>	<b>0.00</b>	<b>39,086.51</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>38,838.06</b>	<b>0.00</b>	<b>39,086.51</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	29,403.58	0.00	29,403.58
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>29,403.58</b>	<b>0.00</b>	<b>29,403.58</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	7,240.66	0.00	7,240.66
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>7,240.66</b>	<b>0.00</b>	<b>7,240.66</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,644.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>36,644.24</b>	<b>0.00</b>	<b>36,644.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,193.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,193.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	2,193.82	0.00	2,442.27



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -11 /15 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>4,387.64</b>	<b>0.00</b>	<b>2,442.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>41,031.88</b>	<b>0.00</b>	<b>39,086.51</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	38,838.06	0.00	39,086.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,193.63	0.00	2,442.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.19	0.00	0.19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	981,826.33	0.00	981,826.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	36,644.24	0.00	36,644.24
3020	Ob Bal: Outlays (gross)	0.00	-658,847.25	0.00	-991,659.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-248.45
3050	Ob Bal: EOY: Unpaid obligations	0.00	359,623.32	0.00	26,563.07
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>981,826.33</b>	<b>0.00</b>	<b>981,826.33</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>359,623.32</b>	<b>0.00</b>	<b>26,563.07</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	658,847.25	0.00	991,659.05
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>658,847.25</b>	<b>0.00</b>	<b>991,659.05</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-27,178.70	0.00	-27,178.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-27,178.70</b>	<b>0.00</b>	<b>-27,178.70</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	27,178.70	0.00	27,178.70
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>27,178.70</b>	<b>0.00</b>	<b>27,178.70</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -11 /15 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	631,668.55	0.00	964,480.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	631,668.55	0.00	964,480.35

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /15 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	65,366.27	65,366.27	65,366.27	65,366.27
1021	Unob Bal: Recov of prior year unpaid obligations	73,233.14	77,311.32	77,311.32	77,311.32
1033	Unob Bal: Recov of prior year paid obligations	140,466.76	157,498.44	157,951.22	157,951.22
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>279,066.17</b>	<b>300,176.03</b>	<b>300,628.81</b>	<b>300,628.81</b>
1060	Exp Unob Bal: Brought forward, Oct 1	65,366.27	65,366.27	65,366.27	65,366.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	73,233.14	77,311.32	77,311.32	77,311.32
1093	Exp Unob Bal: Recov of prior year paid ob	140,466.76	157,498.44	157,951.22	157,951.22
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>279,066.17</b>	<b>300,176.03</b>	<b>300,628.81</b>	<b>300,628.81</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>279,066.17</b>	<b>300,176.03</b>	<b>300,628.81</b>	<b>300,628.81</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	326,140.75	250,377.77	250,810.10	250,810.10
<b>2004</b>	<b>Direct obligations (total)</b>	<b>326,140.75</b>	<b>250,377.77</b>	<b>250,810.10</b>	<b>250,810.10</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,810.10</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>326,140.75</b>	<b>250,377.77</b>	<b>250,810.10</b>	<b>250,810.10</b>
2403	Unob Bal: Unapportioned, unexp: Other	-47,074.58	49,798.26	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-47,074.58</b>	<b>49,798.26</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	-47,074.58	49,798.26	49,818.71	49,818.71
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-94,149.16</b>	<b>99,596.52</b>	<b>49,818.71</b>	<b>49,818.71</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /15 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>231,991.59</b>	<b>349,974.29</b>	<b>300,628.81</b>	<b>300,628.81</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	279,066.17	300,176.03	300,628.81	300,628.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-47,074.58	49,798.26	49,818.71	49,818.71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,325,978.21	6,325,978.21	6,325,978.21	6,325,978.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	326,140.75	250,377.77	250,810.10	250,810.10
3020	Ob Bal: Outlays (gross)	-2,358,043.73	-4,039,229.33	-5,390,090.40	-5,771,108.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73,233.14	-77,311.32	-77,311.32	-77,311.32
3050	Ob Bal: EOY: Unpaid obligations	4,220,842.09	2,459,815.33	1,109,386.59	728,368.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>6,325,978.21</b>	<b>6,325,978.21</b>	<b>6,325,978.21</b>	<b>6,325,978.21</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,220,842.09</b>	<b>2,459,815.33</b>	<b>1,109,386.59</b>	<b>728,368.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	2,358,043.73	4,039,229.33	5,390,090.40	5,771,108.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,358,043.73</b>	<b>4,039,229.33</b>	<b>5,390,090.40</b>	<b>5,771,108.61</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-140,466.76	-157,498.44	-157,951.22	-157,951.22
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-140,466.76</b>	<b>-157,498.44</b>	<b>-157,951.22</b>	<b>-157,951.22</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	140,466.76	157,498.44	157,951.22	157,951.22
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>140,466.76</b>	<b>157,498.44</b>	<b>157,951.22</b>	<b>157,951.22</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,217,576.97</b>	<b>3,881,730.89</b>	<b>5,232,139.18</b>	<b>5,613,157.39</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Architect of the Capitol**  
Budget Account: **Capitol Police Buildings, Grounds, and Security**  
Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /15 -0171**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	2,217,576.97	3,881,730.89	5,232,139.18	5,613,157.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -10 /14 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	991.74	991.74	991.74	991.74
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	991.74	991.74	991.74	991.74
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>	<b>991.74</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	991.74	991.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>991.74</b>	<b>991.74</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	991.74	991.74	991.74	991.74
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,983.48</b>	<b>1,983.48</b>	<b>991.74</b>	<b>991.74</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,983.48</b>	<b>1,983.48</b>	<b>991.74</b>	<b>991.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	991.74	991.74	991.74	991.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	991.74	991.74	991.74	991.74

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /14 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	26,939.41	26,939.41	26,939.41	26,939.41
1021	Unob Bal: Recov of prior year unpaid obligations	11,718.39	11,718.39	11,718.39	11,718.39
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	26,939.41	26,939.41	26,939.41	26,939.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,718.39	11,718.39	11,718.39	11,718.39
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>38,657.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	38,657.80	38,657.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>38,657.80</b>	<b>38,657.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	38,657.80	38,657.80	38,657.80	38,657.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>77,315.60</b>	<b>77,315.60</b>	<b>38,657.80</b>	<b>38,657.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>77,315.60</b>	<b>77,315.60</b>	<b>38,657.80</b>	<b>38,657.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	38,657.80	38,657.80	38,657.80	38,657.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,657.80	38,657.80	38,657.80	38,657.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	940,058.43	940,058.43	940,058.43	940,058.43
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /14 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-256,237.51	-300,259.72	-317,887.14	-731,378.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,718.39	-11,718.39	-11,718.39	-11,718.39
3050	Ob Bal: EOY: Unpaid obligations	672,102.53	628,080.32	610,452.90	196,961.84
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>940,058.43</b>	<b>940,058.43</b>	<b>940,058.43</b>	<b>940,058.43</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>672,102.53</b>	<b>628,080.32</b>	<b>610,452.90</b>	<b>196,961.84</b>

**BA & O, Net**

4011	Disc: Outlays from balances	256,237.51	300,259.72	317,887.14	731,378.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>256,237.51</b>	<b>300,259.72</b>	<b>317,887.14</b>	<b>731,378.20</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>256,237.51</b>	<b>300,259.72</b>	<b>317,887.14</b>	<b>731,378.20</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>256,237.51</b>	<b>300,259.72</b>	<b>317,887.14</b>	<b>731,378.20</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -09 /13 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,641.28	2,641.28	2,641.28	2,641.28
1021	Unob Bal: Recov of prior year unpaid obligations	4.00	4.00	4.00	4.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,641.28	2,641.28	2,641.28	2,641.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	4.00	4.00	4.00	4.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>2,645.28</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,645.28	2,645.28	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,645.28</b>	<b>2,645.28</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,645.28	2,645.28	2,645.28	2,645.28
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>5,290.56</b>	<b>5,290.56</b>	<b>2,645.28</b>	<b>2,645.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,290.56</b>	<b>5,290.56</b>	<b>2,645.28</b>	<b>2,645.28</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,645.28	2,645.28	2,645.28	2,645.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,645.28	2,645.28	2,645.28	2,645.28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4.00	4.00	4.00	4.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -09 /13 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4.00	-4.00	-4.00	-4.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /13 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49,128.35	49,128.35	49,128.35	49,128.35
1021	Unob Bal: Recov of prior year unpaid obligations	400.53	400.53	400.53	400.53
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>
1060	Exp Unob Bal: Brought forward, Oct 1	49,128.35	49,128.35	49,128.35	49,128.35
1081	Exp Unob Bal: Recov of prior year unpaid obs	400.53	400.53	400.53	400.53
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>49,528.88</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	49,528.88	49,528.88	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>49,528.88</b>	<b>49,528.88</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	49,528.88	49,528.88	49,528.88	49,528.88
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>99,057.76</b>	<b>99,057.76</b>	<b>49,528.88</b>	<b>49,528.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>99,057.76</b>	<b>99,057.76</b>	<b>49,528.88</b>	<b>49,528.88</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	49,528.88	49,528.88	49,528.88	49,528.88

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /13 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,777.30	38,777.30	38,777.30	38,777.30
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,751.58	10,751.58	10,751.58	10,751.58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	99,011.52	99,011.52	99,011.52	99,011.52
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-11,699.28	-11,699.28	-11,699.28	-11,699.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-400.53	-400.53	-400.53	-400.53
3050	Ob Bal: EOY: Unpaid obligations	86,911.71	86,911.71	86,911.71	86,911.71
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>99,011.52</b>	<b>99,011.52</b>	<b>99,011.52</b>	<b>99,011.52</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>86,911.71</b>	<b>86,911.71</b>	<b>86,911.71</b>	<b>86,911.71</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	11,699.28	11,699.28	11,699.28	11,699.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>	<b>11,699.28</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -08 /12 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	30,584.40	0.00	30,584.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2.00	0.00	605.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>30,586.40</b>	<b>0.00</b>	<b>31,190.33</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	30,584.40	0.00	30,584.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2.00	0.00	605.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>30,586.40</b>	<b>0.00</b>	<b>31,190.33</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>30,586.40</b>	<b>0.00</b>	<b>31,190.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	25,723.65	0.00	25,723.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>25,723.65</b>	<b>0.00</b>	<b>25,723.65</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	3,400.59	0.00	3,400.59
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,400.59</b>	<b>0.00</b>	<b>3,400.59</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,124.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>29,124.24</b>	<b>0.00</b>	<b>29,124.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,462.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,462.16</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,462.16	0.00	2,066.09
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,924.32</b>	<b>0.00</b>	<b>2,066.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -08 /12 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>32,048.56</b>	<b>0.00</b>	<b>31,190.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	30,586.40	0.00	31,190.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,893,198.53	0.00	2,893,802.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-2,891,736.37	0.00	-2,891,736.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	605.93	0.00	605.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	29,124.24	0.00	29,124.24
3020	Ob Bal: Outlays (gross)	0.00	-29,124.24	0.00	-29,124.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2.00	0.00	-605.93
3050	Ob Bal: EOY: Unpaid obligations	0.00	603.93	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>605.93</b>	<b>0.00</b>	<b>605.93</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>603.93</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	29,124.24	0.00	29,124.24
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>29,124.24</b>	<b>0.00</b>	<b>29,124.24</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>29,124.24</b>	<b>0.00</b>	<b>29,124.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>29,124.24</b>	<b>0.00</b>	<b>29,124.24</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /12 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	38,816.90	38,816.90	38,816.90	38,816.90
1021	Unob Bal: Recov of prior year unpaid obligations	0.02	3,850.02	4,943.76	4,943.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>38,816.92</b>	<b>42,666.92</b>	<b>43,760.66</b>	<b>43,760.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	38,816.90	38,816.90	38,816.90	38,816.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.02	3,850.02	4,943.76	4,943.76
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>38,816.92</b>	<b>42,666.92</b>	<b>43,760.66</b>	<b>43,760.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38,816.92</b>	<b>42,666.92</b>	<b>43,760.66</b>	<b>43,760.66</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	38,816.92	42,666.92	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>38,816.92</b>	<b>42,666.92</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	38,816.92	42,666.92	43,760.66	43,760.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>77,633.84</b>	<b>85,333.84</b>	<b>43,760.66</b>	<b>43,760.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>77,633.84</b>	<b>85,333.84</b>	<b>43,760.66</b>	<b>43,760.66</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	38,816.92	42,666.92	43,760.66	43,760.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,816.92	42,666.92	43,760.66	43,760.66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,408.28	19,408.28	19,408.28	19,408.28
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /12 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-8,494.67	-8,494.67	-8,494.67	-8,494.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.02	-3,850.02	-4,943.76	-4,943.76
3050	Ob Bal: EOY: Unpaid obligations	10,913.59	7,063.59	5,969.85	5,969.85
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>19,408.28</b>	<b>19,408.28</b>	<b>19,408.28</b>	<b>19,408.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>10,913.59</b>	<b>7,063.59</b>	<b>5,969.85</b>	<b>5,969.85</b>

**BA & O, Net**

4011	Disc: Outlays from balances	8,494.67	8,494.67	8,494.67	8,494.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>	<b>8,494.67</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -07 /11 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	35,431.92	35,431.92	35,431.92
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	125.70	135.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-34,722.17
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>35,431.92</b>	<b>35,557.62</b>	<b>845.45</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	35,431.92	35,431.92	35,431.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	125.70	135.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-34,722.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>35,431.92</b>	<b>35,557.62</b>	<b>845.45</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>35,431.92</b>	<b>35,557.62</b>	<b>845.45</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	442.96	442.96	442.96
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>442.96</b>	<b>442.96</b>	<b>442.96</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	402.49	402.49	402.49
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>402.49</b>	<b>402.49</b>	<b>402.49</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>845.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>845.45</b>	<b>845.45</b>	<b>845.45</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	34,586.47	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>34,586.47</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	34,586.47	34,712.17	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- -07 /11 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>69,172.94</b>	<b>34,712.17</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>70,018.39</b>	<b>35,557.62</b>	<b>845.45</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	35,431.92	35,557.62	845.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	34,586.47	34,712.17	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	135.70	135.70	135.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	845.45	845.45	845.45
3020	Ob Bal: Outlays (gross)	0.00	-845.45	-845.45	-845.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-125.70	-135.70
3050	Ob Bal: EOY: Unpaid obligations	0.00	135.70	10.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>135.70</b>	<b>135.70</b>	<b>135.70</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>135.70</b>	<b>10.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	845.45	845.45	845.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>845.45</b>	<b>845.45</b>	<b>845.45</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>845.45</b>	<b>845.45</b>	<b>845.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>845.45</b>	<b>845.45</b>	<b>845.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /11 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	155,388.03	155,388.03	155,388.03	155,388.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.99	1.05	377.17	21,057.58
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-176,445.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>155,389.02</b>	<b>155,389.08</b>	<b>155,765.20</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	155,388.03	155,388.03	155,388.03	155,388.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.99	1.05	377.17	21,057.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-176,445.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>155,389.02</b>	<b>155,389.08</b>	<b>155,765.20</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>155,389.02</b>	<b>155,389.08</b>	<b>155,765.20</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	155,389.02	155,389.08	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>155,389.02</b>	<b>155,389.08</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	155,389.02	155,389.08	155,765.20	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>310,778.04</b>	<b>310,778.16</b>	<b>155,765.20</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>310,778.04</b>	<b>310,778.16</b>	<b>155,765.20</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	155,389.02	155,389.08	155,765.20	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	155,389.02	155,389.08	155,765.20	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Police Buildings, Grounds, and Security**  
 Treasury Account: **Capitol Police Buildings, Grounds, and Security**  
 Budget Account ID: **001-15-0171** Treasury Account ID: **01- - /11 -0171**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,057.58	21,057.58	21,057.58	21,057.58
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.99	-1.05	-377.17	-21,057.58
3050	Ob Bal: EOY: Unpaid obligations	21,056.59	21,056.53	20,680.41	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>21,057.58</b>	<b>21,057.58</b>	<b>21,057.58</b>	<b>21,057.58</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>21,056.59</b>	<b>21,056.53</b>	<b>20,680.41</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Police Buildings, Grounds, and Security**  
 Treasury Account:  
 Budget Account ID: **001-15-0171** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,190,235.87	3,267,931.00	3,225,667.79	3,267,931.00
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	8,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	85,792.36	122,861.81	124,455.37	148,720.96
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-211,167.78
1033	Unob Bal: Recov of prior year paid obligations	140,466.76	184,677.14	157,951.22	185,129.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,416,494.99</b>	<b>3,575,469.95</b>	<b>3,508,074.38</b>	<b>11,690,614.10</b>
1060	Exp Unob Bal: Brought forward, Oct 1	339,271.98	416,947.66	374,703.90	416,947.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	85,357.07	93,287.31	94,880.87	116,425.66
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-211,167.78
1093	Exp Unob Bal: Recov of prior year paid ob	140,466.76	184,677.14	157,951.22	185,129.92
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>565,095.81</b>	<b>694,912.11</b>	<b>627,535.99</b>	<b>507,335.46</b>
1100	BA: Disc: Appropriation	0.00	25,434,000.00	7,901,000.00	25,434,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>25,434,000.00</b>	<b>7,901,000.00</b>	<b>25,434,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	40,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	310,000.00	310,000.00	310,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>40,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>310,000.00</b>	<b>25,744,000.00</b>	<b>8,211,000.00</b>	<b>25,474,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,726,494.99</b>	<b>29,319,469.95</b>	<b>11,719,074.38</b>	<b>37,164,614.10</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,103,715.02</b>	<b>9,394,551.63</b>	<b>858,479.53</b>	<b>22,287,175.31</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>11,063.19</b>	<b>402.49</b>	<b>51,063.19</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,020,814.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Police Buildings, Grounds, and Security**  
 Treasury Account:  
 Budget Account ID: **001-15-0171** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,424.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,103,715.02</b>	<b>9,405,614.82</b>	<b>858,882.02</b>	<b>22,338,238.50</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	73,824.91	19,225,934.72	10,174,311.92	14,636,464.17
2403	Unob Bal: Unapportioned, unexp: Other	548,955.06	687,920.41	310,000.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>622,779.97</b>	<b>19,913,855.13</b>	<b>10,484,311.92</b>	<b>14,636,464.17</b>
2413	Expired Unobligated Balance: end of year	238,955.06	377,920.41	375,880.44	189,911.43
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>861,735.03</b>	<b>20,291,775.54</b>	<b>10,860,192.36</b>	<b>14,826,375.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,965,450.05</b>	<b>29,697,390.36</b>	<b>11,719,074.38</b>	<b>37,164,614.10</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,726,494.99	29,319,469.95	11,409,074.38	37,164,614.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	612,028.39	22,794,839.73	10,849,440.78	18,057,360.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,751.58	-2,880,984.60	-299,248.42	-3,230,984.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,079,647.65	10,062,215.61	9,079,783.35	10,062,215.61
3010	Ob Bal: New obligations: Unexpired accounts	2,777,574.27	9,088,623.12	607,226.47	22,020,814.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	326,140.75	316,991.70	251,655.55	317,424.03
3020	Ob Bal: Outlays (gross)	-6,170,304.10	-11,563,333.89	-7,876,052.97	-21,184,762.27
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435.29	-29,574.50	-29,574.50	-32,295.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,357.07	-93,287.31	-94,880.87	-116,425.66
3050	Ob Bal: EOY: Unpaid obligations	5,927,266.21	7,781,634.73	1,938,157.03	11,066,970.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>9,079,647.65</b>	<b>10,062,215.61</b>	<b>9,079,783.35</b>	<b>10,062,215.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,927,266.21</b>	<b>7,781,634.73</b>	<b>1,938,157.03</b>	<b>11,066,970.88</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>310,000.00</b>	<b>25,744,000.00</b>	<b>8,211,000.00</b>	<b>25,474,000.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Police Buildings, Grounds, and Security**  
 Treasury Account:  
 Budget Account ID: **001-15-0171** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,001,472.12	4,718,222.73	16,694.39	11,364,033.72
4011	Disc: Outlays from balances	4,168,831.98	6,845,111.16	7,859,358.58	9,820,728.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>6,170,304.10</b>	<b>11,563,333.89</b>	<b>7,876,052.97</b>	<b>21,184,762.27</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-40,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-140,466.76	-184,677.14	-157,951.22	-185,129.92
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-140,466.76</b>	<b>-184,677.14</b>	<b>-157,951.22</b>	<b>-225,129.92</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	140,466.76	184,677.14	157,951.22	185,129.92
4055	Disc: Offsets, BA only: Antic offsetting collect	-310,000.00	-310,000.00	-310,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-169,533.24</b>	<b>-125,322.86</b>	<b>-152,048.78</b>	<b>185,129.92</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>25,434,000.00</b>	<b>7,901,000.00</b>	<b>25,434,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,029,837.34</b>	<b>11,378,656.75</b>	<b>7,718,101.75</b>	<b>20,959,632.35</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>25,434,000.00</b>	<b>7,901,000.00</b>	<b>25,434,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,029,837.34</b>	<b>11,378,656.75</b>	<b>7,718,101.75</b>	<b>20,959,632.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /X -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,206,796.70	2,206,796.70	2,206,796.70	2,206,796.70
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,500.00	2,720.00	2,748.80
1033	Unob Bal: Recov of prior year paid obligations	11,730.86	17,857.37	64,091.73	64,091.73
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,218,527.56</b>	<b>2,227,154.07</b>	<b>2,273,608.43</b>	<b>2,273,637.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,218,527.56</b>	<b>2,227,154.07</b>	<b>2,273,608.43</b>	<b>2,273,637.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	81,072.46	194,347.40	488,880.15	920,045.08
<b>2004</b>	<b>Direct obligations (total)</b>	<b>81,072.46</b>	<b>194,347.40</b>	<b>488,880.15</b>	<b>920,045.08</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>920,045.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>81,072.46</b>	<b>194,347.40</b>	<b>488,880.15</b>	<b>920,045.08</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,137,455.10	2,032,806.67	1,784,728.28	1,353,592.15
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,137,455.10</b>	<b>2,032,806.67</b>	<b>1,784,728.28</b>	<b>1,353,592.15</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,137,455.10</b>	<b>2,032,806.67</b>	<b>1,784,728.28</b>	<b>1,353,592.15</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,218,527.56</b>	<b>2,227,154.07</b>	<b>2,273,608.43</b>	<b>2,273,637.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,218,527.56	2,227,154.07	2,273,608.43	2,273,637.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,137,455.10	2,032,806.67	1,784,728.28	1,353,592.15

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,882,031.32	1,882,031.32	1,882,031.32	1,882,031.32
3010	Ob Bal: New obligations: Unexpired accounts	81,072.46	194,347.40	488,880.15	920,045.08
3020	Ob Bal: Outlays (gross)	-295,318.95	-1,215,357.30	-1,559,382.43	-1,974,471.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-2,500.00	-2,720.00	-2,748.80



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /X -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,667,784.83	858,521.42	808,809.04	824,855.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,882,031.32</b>	<b>1,882,031.32</b>	<b>1,882,031.32</b>	<b>1,882,031.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,667,784.83</b>	<b>858,521.42</b>	<b>808,809.04</b>	<b>824,855.81</b>

**BA & O, Net**

4010	Disc: Outlays from new authority	41,894.13	92,021.53	220,178.24	580,812.91
4011	Disc: Outlays from balances	253,424.82	1,123,335.77	1,339,204.19	1,393,658.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>295,318.95</b>	<b>1,215,357.30</b>	<b>1,559,382.43</b>	<b>1,974,471.79</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11,730.86	-17,857.37	-64,091.73	-64,091.73
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-11,730.86</b>	<b>-17,857.37</b>	<b>-64,091.73</b>	<b>-64,091.73</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	11,730.86	17,857.37	64,091.73	64,091.73
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>11,730.86</b>	<b>17,857.37</b>	<b>64,091.73</b>	<b>64,091.73</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>283,588.09</b>	<b>1,197,499.93</b>	<b>1,495,290.70</b>	<b>1,910,380.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>283,588.09</b>	<b>1,197,499.93</b>	<b>1,495,290.70</b>	<b>1,910,380.06</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /16 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	20,557,000.00	20,557,000.00	20,557,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,553,175.10	9,612,205.47	15,103,030.27	20,509,762.11
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,553,175.10</b>	<b>9,612,205.47</b>	<b>15,103,030.27</b>	<b>20,509,762.11</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,509,762.11</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,553,175.10</b>	<b>9,612,205.47</b>	<b>15,103,030.27</b>	<b>20,509,762.11</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-4,553,175.10	10,944,794.53	5,453,969.73	47,237.89
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-4,553,175.10</b>	<b>10,944,794.53</b>	<b>5,453,969.73</b>	<b>47,237.89</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-4,553,175.10</b>	<b>10,944,794.53</b>	<b>5,453,969.73</b>	<b>47,237.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	20,557,000.00	20,557,000.00	20,557,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-4,553,175.10	10,944,794.53	5,453,969.73	47,237.89

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	4,553,175.10	9,612,205.47	15,103,030.27	20,509,762.11
3020	Ob Bal: Outlays (gross)	-3,374,989.27	-8,429,619.22	-13,198,488.13	-18,267,068.05
3050	Ob Bal: EOY: Unpaid obligations	1,178,185.83	1,182,586.25	1,904,542.14	2,242,694.06
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,178,185.83</b>	<b>1,182,586.25</b>	<b>1,904,542.14</b>	<b>2,242,694.06</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /16 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
4010	Disc: Outlays from new authority	3,374,989.27	8,429,619.22	13,198,488.13	18,267,068.05
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,374,989.27</b>	<b>8,429,619.22</b>	<b>13,198,488.13</b>	<b>18,267,068.05</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,374,989.27</b>	<b>8,429,619.22</b>	<b>13,198,488.13</b>	<b>18,267,068.05</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,374,989.27</b>	<b>8,429,619.22</b>	<b>13,198,488.13</b>	<b>18,267,068.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /15 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	53,382.48	53,382.48	53,382.48	53,382.48
1021	Unob Bal: Recov of prior year unpaid obligations	571,783.88	580,783.88	581,609.05	581,849.05
1033	Unob Bal: Recov of prior year paid obligations	69,446.48	107,971.40	361,059.21	367,381.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>694,612.84</b>	<b>742,137.76</b>	<b>996,050.74</b>	<b>1,002,613.23</b>
1060	Exp Unob Bal: Brought forward, Oct 1	53,382.48	53,382.48	53,382.48	53,382.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	571,783.88	580,783.88	581,609.05	581,849.05
1093	Exp Unob Bal: Recov of prior year paid ob	69,446.48	107,971.40	361,059.21	367,381.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>694,612.84</b>	<b>742,137.76</b>	<b>996,050.74</b>	<b>1,002,613.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>694,612.84</b>	<b>742,137.76</b>	<b>996,050.74</b>	<b>1,002,613.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	664,157.14	760,714.09	954,808.17	960,927.36
<b>2004</b>	<b>Direct obligations (total)</b>	<b>664,157.14</b>	<b>760,714.09</b>	<b>954,808.17</b>	<b>960,927.36</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>960,927.36</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>664,157.14</b>	<b>760,714.09</b>	<b>954,808.17</b>	<b>960,927.36</b>
2403	Unob Bal: Unapportioned, unexp: Other	30,455.70	-18,576.33	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>30,455.70</b>	<b>-18,576.33</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	30,455.70	-18,576.33	41,242.57	41,685.87
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>60,911.40</b>	<b>-37,152.66</b>	<b>41,242.57</b>	<b>41,685.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>725,068.54</b>	<b>723,561.43</b>	<b>996,050.74</b>	<b>1,002,613.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	694,612.84	742,137.76	996,050.74	1,002,613.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,455.70	-18,576.33	41,242.57	41,685.87

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /15 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,903,235.64	2,903,235.64	2,903,235.64	2,903,235.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	664,157.14	760,714.09	954,808.17	960,927.36
3020	Ob Bal: Outlays (gross)	-1,787,887.41	-2,237,114.47	-2,716,397.95	-2,922,001.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-571,783.88	-580,783.88	-581,609.05	-581,849.05
3050	Ob Bal: EOY: Unpaid obligations	1,207,721.49	846,051.38	560,036.81	360,312.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,903,235.64</b>	<b>2,903,235.64</b>	<b>2,903,235.64</b>	<b>2,903,235.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,207,721.49</b>	<b>846,051.38</b>	<b>560,036.81</b>	<b>360,312.11</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,787,887.41	2,237,114.47	2,716,397.95	2,922,001.84
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,787,887.41</b>	<b>2,237,114.47</b>	<b>2,716,397.95</b>	<b>2,922,001.84</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-69,446.48	-107,971.40	-361,059.21	-367,381.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-69,446.48</b>	<b>-107,971.40</b>	<b>-361,059.21</b>	<b>-367,381.70</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	69,446.48	107,971.40	361,059.21	367,381.70
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>69,446.48</b>	<b>107,971.40</b>	<b>361,059.21</b>	<b>367,381.70</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,718,440.93</b>	<b>2,129,143.07</b>	<b>2,355,338.74</b>	<b>2,554,620.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,718,440.93</b>	<b>2,129,143.07</b>	<b>2,355,338.74</b>	<b>2,554,620.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /14 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	165,332.52	165,332.52	165,332.52	165,332.52
1021	Unob Bal: Recov of prior year unpaid obligations	5,460.00	57,267.88	114,283.27	116,187.08
1033	Unob Bal: Recov of prior year paid obligations	289.95	789.47	19,426.69	19,868.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>171,082.47</b>	<b>223,389.87</b>	<b>299,042.48</b>	<b>301,388.41</b>
1060	Exp Unob Bal: Brought forward, Oct 1	165,332.52	165,332.52	165,332.52	165,332.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,460.00	57,267.88	114,283.27	116,187.08
1093	Exp Unob Bal: Recov of prior year paid ob	289.95	789.47	19,426.69	19,868.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>171,082.47</b>	<b>223,389.87</b>	<b>299,042.48</b>	<b>301,388.41</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>171,082.47</b>	<b>223,389.87</b>	<b>299,042.48</b>	<b>301,388.41</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	70.45	23,691.74	23,691.74
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>70.45</b>	<b>23,691.74</b>	<b>23,691.74</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,691.74</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>70.45</b>	<b>23,691.74</b>	<b>23,691.74</b>
2403	Unob Bal: Unapportioned, unexp: Other	171,082.47	223,319.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>171,082.47</b>	<b>223,319.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	171,082.47	223,319.42	275,350.74	277,696.67
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>342,164.94</b>	<b>446,638.84</b>	<b>275,350.74</b>	<b>277,696.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>342,164.94</b>	<b>446,709.29</b>	<b>299,042.48</b>	<b>301,388.41</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	171,082.47	223,389.87	299,042.48	301,388.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	171,082.47	223,319.42	275,350.74	277,696.67

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /14 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	384,187.89	384,187.89	384,187.89	384,187.89
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	70.45	23,691.74	23,691.74
3020	Ob Bal: Outlays (gross)	-59,618.75	-87,968.20	-133,223.91	-169,585.85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,460.00	-57,267.88	-114,283.27	-116,187.08
3050	Ob Bal: EOY: Unpaid obligations	319,109.14	239,022.26	160,372.45	122,106.70
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>384,187.89</b>	<b>384,187.89</b>	<b>384,187.89</b>	<b>384,187.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>319,109.14</b>	<b>239,022.26</b>	<b>160,372.45</b>	<b>122,106.70</b>

**BA & O, Net**

4011	Disc: Outlays from balances	59,618.75	87,968.20	133,223.91	169,585.85
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>59,618.75</b>	<b>87,968.20</b>	<b>133,223.91</b>	<b>169,585.85</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcls	0.00	0.00	-18,200.00	-18,200.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-289.95	-789.47	-1,226.69	-1,668.81
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-289.95</b>	<b>-789.47</b>	<b>-19,426.69</b>	<b>-19,868.81</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	289.95	789.47	19,426.69	19,868.81
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>289.95</b>	<b>789.47</b>	<b>19,426.69</b>	<b>19,868.81</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>59,328.80</b>	<b>87,178.73</b>	<b>113,797.22</b>	<b>149,717.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>59,328.80</b>	<b>87,178.73</b>	<b>113,797.22</b>	<b>149,717.04</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /13 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	432,753.02	432,753.02	432,753.02	432,753.02
1033	Unob Bal: Recov of prior year paid obligations	128,538.75	128,538.75	128,538.75	128,538.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>
1060	Exp Unob Bal: Brought forward, Oct 1	432,753.02	432,753.02	432,753.02	432,753.02
1093	Exp Unob Bal: Recov of prior year paid ob	128,538.75	128,538.75	128,538.75	128,538.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>	<b>561,291.77</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	130,329.94	92,967.34	92,967.34	92,967.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>130,329.94</b>	<b>92,967.34</b>	<b>92,967.34</b>	<b>92,967.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,967.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>130,329.94</b>	<b>92,967.34</b>	<b>92,967.34</b>	<b>92,967.34</b>
2403	Unob Bal: Unapportioned, unexp: Other	430,961.83	468,324.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>430,961.83</b>	<b>468,324.43</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	430,961.83	468,324.43	468,324.43	468,324.43
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>861,923.66</b>	<b>936,648.86</b>	<b>468,324.43</b>	<b>468,324.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>992,253.60</b>	<b>1,029,616.20</b>	<b>561,291.77</b>	<b>561,291.77</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	561,291.77	561,291.77	561,291.77	561,291.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	430,961.83	468,324.43	468,324.43	468,324.43

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	130,329.94	92,967.34	92,967.34	92,967.34
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /13 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-92,967.34	-92,967.34	-92,967.34	-92,967.34
3050	Ob Bal: EOY: Unpaid obligations	37,362.60	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>37,362.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	92,967.34	92,967.34	92,967.34	92,967.34
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>92,967.34</b>	<b>92,967.34</b>	<b>92,967.34</b>	<b>92,967.34</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-128,538.75	-128,538.75	-128,538.75	-128,538.75
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-128,538.75</b>	<b>-128,538.75</b>	<b>-128,538.75</b>	<b>-128,538.75</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	128,538.75	128,538.75	128,538.75	128,538.75
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>128,538.75</b>	<b>128,538.75</b>	<b>128,538.75</b>	<b>128,538.75</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-35,571.41</b>	<b>-35,571.41</b>	<b>-35,571.41</b>	<b>-35,571.41</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-35,571.41</b>	<b>-35,571.41</b>	<b>-35,571.41</b>	<b>-35,571.41</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /12 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	267,620.37	267,620.37	267,620.37	267,620.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	267,620.37	267,620.37	267,620.37	267,620.37
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>267,620.37</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	267,620.37	267,620.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>267,620.37</b>	<b>267,620.37</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	267,620.37	267,620.37	267,620.37	267,620.37
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>535,240.74</b>	<b>535,240.74</b>	<b>267,620.37</b>	<b>267,620.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>535,240.74</b>	<b>535,240.74</b>	<b>267,620.37</b>	<b>267,620.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	267,620.37	267,620.37	267,620.37	267,620.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	267,620.37	267,620.37	267,620.37	267,620.37

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center**  
 Treasury Account: **Capitol Visitor Center**  
 Budget Account ID: **001-15-0161** Treasury Account ID: **01- - /11 -0161**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	195,490.22	195,490.22	195,490.22	195,490.22
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-195,490.22
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	195,490.22	195,490.22	195,490.22	195,490.22
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-195,490.22
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	195,490.22	195,490.22	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>195,490.22</b>	<b>195,490.22</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	195,490.22	195,490.22	195,490.22	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>390,980.44</b>	<b>390,980.44</b>	<b>195,490.22</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>390,980.44</b>	<b>390,980.44</b>	<b>195,490.22</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	195,490.22	195,490.22	195,490.22	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	195,490.22	195,490.22	195,490.22	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Visitor Center**  
 Treasury Account:  
 Budget Account ID: **001-15-0161** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,321,375.31	3,321,375.31	3,321,375.31	3,321,375.31
1021	Unob Bal: Recov of prior year unpaid obligations	577,243.88	640,551.76	698,612.32	700,784.93
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-195,490.22
1033	Unob Bal: Recov of prior year paid obligations	210,006.04	255,156.99	573,116.38	579,880.99
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,108,625.23</b>	<b>4,217,084.06</b>	<b>4,593,104.01</b>	<b>4,406,551.01</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,114,578.61	1,114,578.61	1,114,578.61	1,114,578.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	577,243.88	638,051.76	695,892.32	698,036.13
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-195,490.22
1093	Exp Unob Bal: Recov of prior year paid ob	198,275.18	237,299.62	509,024.65	515,789.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,890,097.67</b>	<b>1,989,929.99</b>	<b>2,319,495.58</b>	<b>2,132,913.78</b>
1100	BA: Disc: Appropriation	0.00	20,557,000.00	20,557,000.00	20,557,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,108,625.23</b>	<b>24,774,084.06</b>	<b>25,150,104.01</b>	<b>24,963,551.01</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,428,734.64</b>	<b>10,660,304.75</b>	<b>16,663,377.67</b>	<b>22,507,393.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,429,807.19</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,077,586.44</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,428,734.64</b>	<b>10,660,304.75</b>	<b>16,663,377.67</b>	<b>22,507,393.63</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	-2,415,720.00	12,977,601.20	7,238,698.01	1,400,830.04
2403	Unob Bal: Unapportioned, unexp: Other	1,095,610.59	1,136,178.11	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-1,320,109.41</b>	<b>14,113,779.31</b>	<b>7,238,698.01</b>	<b>1,400,830.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Visitor Center**  
 Treasury Account:  
 Budget Account ID: **001-15-0161** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,095,610.59	1,136,178.11	1,248,028.33	1,055,327.34
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-224,498.82</b>	<b>15,249,957.42</b>	<b>8,486,726.34</b>	<b>2,456,157.38</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,204,235.82</b>	<b>25,910,262.17</b>	<b>25,150,104.01</b>	<b>24,963,551.01</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,108,625.23	24,774,084.06	25,150,104.01	24,963,551.01
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-1,320,109.41	14,113,779.31	8,486,726.34	2,456,157.38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,169,454.85	5,169,454.85	5,169,454.85	5,169,454.85
3010	Ob Bal: New obligations: Unexpired accounts	4,634,247.56	9,806,552.87	15,591,910.42	21,429,807.19
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	794,487.08	853,751.88	1,071,467.25	1,077,586.44
3020	Ob Bal: Outlays (gross)	-5,610,781.72	-12,063,026.53	-17,700,459.76	-23,426,094.87
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-2,500.00	-2,720.00	-2,748.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-577,243.88	-638,051.76	-695,892.32	-698,036.13
3050	Ob Bal: EOY: Unpaid obligations	4,410,163.89	3,126,181.31	3,433,760.44	3,549,968.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,169,454.85</b>	<b>5,169,454.85</b>	<b>5,169,454.85</b>	<b>5,169,454.85</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,410,163.89</b>	<b>3,126,181.31</b>	<b>3,433,760.44</b>	<b>3,549,968.68</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
4010	Disc: Outlays from new authority	3,416,883.40	8,521,640.75	13,418,666.37	18,847,880.96
4011	Disc: Outlays from balances	2,193,898.32	3,541,385.78	4,281,793.39	4,578,213.91
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,610,781.72</b>	<b>12,063,026.53</b>	<b>17,700,459.76</b>	<b>23,426,094.87</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-18,200.00	-18,200.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-210,006.04	-255,156.99	-554,916.38	-561,680.99
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-210,006.04</b>	<b>-255,156.99</b>	<b>-573,116.38</b>	<b>-579,880.99</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Visitor Center**  
 Treasury Account:  
 Budget Account ID: **001-15-0161** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	11,730.86	17,857.37	64,091.73	64,091.73
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	198,275.18	237,299.62	509,024.65	515,789.26
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>210,006.04</b>	<b>255,156.99</b>	<b>573,116.38</b>	<b>579,880.99</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,400,775.68</b>	<b>11,807,869.54</b>	<b>17,127,343.38</b>	<b>22,846,213.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>	<b>20,557,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,400,775.68</b>	<b>11,807,869.54</b>	<b>17,127,343.38</b>	<b>22,846,213.88</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center Revolving Fund**  
 Treasury Account: **Capitol Visitor Center Revolving Fund**  
 Budget Account ID: **001-15-4296** Treasury Account ID: **01- - /X -4296**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	15,705,267.97	0.00	15,705,267.97
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	50,071.47	0.00	50,216.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,404.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>15,755,339.44</b>	<b>0.00</b>	<b>15,756,888.08</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,666,629.31	0.00	4,645,671.28
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	2,719,773.65	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>20,141,742.40</b>	<b>0.00</b>	<b>20,402,559.36</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	729,143.15	0.00	2,316,290.85
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>729,143.15</b>	<b>0.00</b>	<b>2,316,290.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,316,290.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>729,143.15</b>	<b>0.00</b>	<b>2,316,290.85</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	19,412,599.25	0.00	18,086,268.51
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>19,412,599.25</b>	<b>0.00</b>	<b>18,086,268.51</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>19,412,599.25</b>	<b>0.00</b>	<b>18,086,268.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>20,141,742.40</b>	<b>0.00</b>	<b>20,402,559.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	20,141,742.40	0.00	20,402,559.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	19,412,599.25	0.00	18,086,268.51

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Capitol Visitor Center Revolving Fund**  
 Treasury Account: **Capitol Visitor Center Revolving Fund**  
 Budget Account ID: **001-15-4296** Treasury Account ID: **01- - /X -4296**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	393,209.40	0.00	393,209.40
3010	Ob Bal: New obligations: Unexpired accounts	0.00	729,143.15	0.00	2,316,290.85
3020	Ob Bal: Outlays (gross)	0.00	-716,142.38	0.00	-2,023,873.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-50,071.47	0.00	-50,216.11
3050	Ob Bal: EOY: Unpaid obligations	0.00	356,138.70	0.00	635,410.67
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>393,209.40</b>	<b>0.00</b>	<b>393,209.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>356,138.70</b>	<b>0.00</b>	<b>635,410.67</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
4010	Disc: Outlays from new authority	0.00	448,987.74	0.00	1,700,985.79
4011	Disc: Outlays from balances	0.00	267,154.64	0.00	322,887.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>716,142.38</b>	<b>0.00</b>	<b>2,023,873.47</b>
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0.00	-16,785.83	0.00	238,047.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,649,623.61	0.00	-4,884,096.53
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-219.87	0.00	-1,026.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,666,629.31</b>	<b>0.00</b>	<b>-4,647,075.28</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	1,404.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-2,719,773.65	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-2,719,773.65</b>	<b>0.00</b>	<b>1,404.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-950,486.93</b>	<b>0.00</b>	<b>-2,623,201.81</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-950,486.93</b>	<b>0.00</b>	<b>-2,623,201.81</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Visitor Center Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4296** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	15,705,267.97	0.00	15,705,267.97
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	50,071.47	0.00	50,216.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,404.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>15,755,339.44</b>	<b>0.00</b>	<b>15,756,888.08</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,666,629.31	0.00	4,645,671.28
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	2,719,773.65	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>20,141,742.40</b>	<b>0.00</b>	<b>20,402,559.36</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>729,143.15</b>	<b>0.00</b>	<b>2,316,290.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,316,290.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>729,143.15</b>	<b>0.00</b>	<b>2,316,290.85</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	19,412,599.25	0.00	18,086,268.51
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>19,412,599.25</b>	<b>0.00</b>	<b>18,086,268.51</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>19,412,599.25</b>	<b>0.00</b>	<b>18,086,268.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>20,141,742.40</b>	<b>0.00</b>	<b>20,402,559.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	20,141,742.40	0.00	20,402,559.36
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	19,412,599.25	0.00	18,086,268.51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	393,209.40	0.00	393,209.40
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Capitol Visitor Center Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4296** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	729,143.15	0.00	2,316,290.85
3020	Ob Bal: Outlays (gross)	0.00	-716,142.38	0.00	-2,023,873.47
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-50,071.47	0.00	-50,216.11
3050	Ob Bal: EOY: Unpaid obligations	0.00	356,138.70	0.00	635,410.67
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>393,209.40</b>	<b>0.00</b>	<b>393,209.40</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>356,138.70</b>	<b>0.00</b>	<b>635,410.67</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>4,386,402.96</b>	<b>0.00</b>	<b>4,645,671.28</b>
4010	Disc: Outlays from new authority	0.00	448,987.74	0.00	1,700,985.79
4011	Disc: Outlays from balances	0.00	267,154.64	0.00	322,887.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>716,142.38</b>	<b>0.00</b>	<b>2,023,873.47</b>
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0.00	-16,785.83	0.00	238,047.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,649,623.61	0.00	-4,884,096.53
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-219.87	0.00	-1,026.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,666,629.31</b>	<b>0.00</b>	<b>-4,647,075.28</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	0.00	0.00	1,404.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-2,719,773.65	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-2,719,773.65</b>	<b>0.00</b>	<b>1,404.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-950,486.93</b>	<b>0.00</b>	<b>-2,623,201.81</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-950,486.93</b>	<b>0.00</b>	<b>-2,623,201.81</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Recyclable Materials Revolving Fund**  
 Treasury Account: **Recyclable Materials Revolving Fund**  
 Budget Account ID: **001-15-4297** Treasury Account ID: **01- - /X -4297**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	578,574.81	578,574.81	578,574.81	578,574.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>578,574.81</b>	<b>578,574.81</b>	<b>578,574.81</b>	<b>578,574.81</b>
1800	BA: Mand: Spending auth: Collected	11,047.26	24,139.39	42,106.38	92,356.04
1840	BA: Mand: Spending auth: Antic colls, reimps, other	0.00	25,860.61	7,893.62	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	578,574.81	628,574.81	628,574.81	670,930.85
2403	Unob Bal: Unapportioned, unexp: Other	11,047.26	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	589,622.07	628,574.81	628,574.81	670,930.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	589,622.07	628,574.81	628,574.81	670,930.85

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-24,950.68
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,047.26	-24,139.39	-42,106.38	-67,405.36
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-11,047.26</b>	<b>-24,139.39</b>	<b>-42,106.38</b>	<b>-92,356.04</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-25,860.61	-7,893.62	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Recyclable Materials Revolving Fund**  
 Treasury Account: **Recyclable Materials Revolving Fund**  
 Budget Account ID: **001-15-4297** Treasury Account ID: **01- - /X -4297**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0.00	-25,860.61	-7,893.62	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-11,047.26	-24,139.39	-42,106.38	-92,356.04
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-11,047.26	-24,139.39	-42,106.38	-92,356.04

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Recyclable Materials Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4297** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	578,574.81	578,574.81	578,574.81	578,574.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>578,574.81</b>	<b>578,574.81</b>	<b>578,574.81</b>	<b>578,574.81</b>
1800	BA: Mand: Spending auth: Collected	11,047.26	24,139.39	42,106.38	92,356.04
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0.00	25,860.61	7,893.62	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	578,574.81	628,574.81	628,574.81	670,930.85
2403	Unob Bal: Unapportioned, unexp: Other	11,047.26	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>589,622.07</b>	<b>628,574.81</b>	<b>628,574.81</b>	<b>670,930.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	589,622.07	628,574.81	628,574.81	670,930.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	589,622.07	628,574.81	628,574.81	670,930.85

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>92,356.04</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-24,950.68
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,047.26	-24,139.39	-42,106.38	-67,405.36
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-11,047.26</b>	<b>-24,139.39</b>	<b>-42,106.38</b>	<b>-92,356.04</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-25,860.61	-7,893.62	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Recyclable Materials Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4297** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0.00	-25,860.61	-7,893.62	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-11,047.26	-24,139.39	-42,106.38	-92,356.04
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-11,047.26	-24,139.39	-42,106.38	-92,356.04

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Judiciary Office Building Development and Operations Fund**  
 Treasury Account: **Judiciary Office Building Development and Operations Fund**  
 Budget Account ID: **001-15-4518** Treasury Account ID: **10- - /X -4518**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	26,466,605.18
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	254,581.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	3,023.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,724,209.96</b>
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	9,009,620.00
<b>1440</b>	<b>BA: Mand: Borrowing authority (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,009,620.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	16,939.94
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	62,487,485.89
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	124,140.40
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-25,845,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,766,626.29</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,793,186.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,517,396.19</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	16,939.94
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	19,229,296.12
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,229,296.12</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,081,616.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,246,236.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	53,271,160.13

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Judiciary Office Building Development and Operations Fund**  
 Treasury Account: **Judiciary Office Building Development and Operations Fund**  
 Budget Account ID: **001-15-4518** Treasury Account ID: **10- - /X -4518**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,271,160.13</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,271,160.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,517,396.19</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	72,517,396.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	53,271,160.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	0.00	10,567,269.43
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	19,246,236.06
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-19,347,760.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	0.00	0.00	-254,581.38
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	10,211,163.86
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	0.00	-1,304,770.93
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-124,140.40
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-1,428,911.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,262,498.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,782,252.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	16,939.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-16,939.94
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,939.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Judiciary Office Building Development and Operations Fund**  
 Treasury Account: **Judiciary Office Building Development and Operations Fund**  
 Budget Account ID: **001-15-4518** Treasury Account ID: **10- - /X -4518**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,776,246.29</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	19,773,119.36
4101	Mand: Outlays from balances	0.00	0.00	0.00	8,172,700.95
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,945,820.31</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-50,608,578.16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-11,881,931.13
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-62,490,509.29</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-124,140.40
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	3,023.40
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-121,117.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,835,380.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-34,544,688.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,835,380.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-34,544,688.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Judiciary Office Building Development and Operations Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4518** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	26,466,605.18
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	254,581.38
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	3,023.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,724,209.96</b>
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	9,009,620.00
<b>1440</b>	<b>BA: Mand: Borrowing authority (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,009,620.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	16,939.94
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	62,487,485.89
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	124,140.40
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-25,845,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,766,626.29</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,793,186.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,517,396.19</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,229,296.12</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,081,616.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,246,236.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	53,271,160.13
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,271,160.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Judiciary Office Building Development and Operations Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4518** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,271,160.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,517,396.19</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	72,517,396.19
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	53,271,160.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	0.00	10,567,269.43
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	19,246,236.06
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-19,347,760.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-254,581.38
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	10,211,163.86
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	0.00	-1,304,770.93
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-124,140.40
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-1,428,911.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,262,498.50</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,782,252.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	16,939.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,939.94</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-16,939.94
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,939.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Account Total, Judiciary Office Building Development and Operations Fund**  
 Treasury Account:  
 Budget Account ID: **001-15-4518** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,776,246.29</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	19,773,119.36
4101	Mand: Outlays from balances	0.00	0.00	0.00	8,172,700.95
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,945,820.31</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-50,608,578.16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-11,881,931.13
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-62,490,509.29</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-124,140.40
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	3,023.40
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-121,117.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,835,380.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-34,544,688.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,835,380.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-34,544,688.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /X -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	91,431.12	91,431.12	91,431.12	91,431.12
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	91,431.12	91,431.12	91,431.12	91,431.12
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>91,431.12</b>	<b>91,431.12</b>	<b>91,431.12</b>	<b>91,431.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>91,431.12</b>	<b>91,431.12</b>	<b>91,431.12</b>	<b>91,431.12</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -16 /20 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	2,100,000.00	2,100,000.00	2,100,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	2,100,000.00	2,100,000.00	2,100,000.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,100,000.00	2,100,000.00	2,100,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,100,000.00	2,100,000.00	2,100,000.00

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>	<b>2,100,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -15 /19 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,491,966.33	5,491,966.33	5,491,966.33	5,491,966.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	917,861.30	923,841.74	1,096,407.06	1,179,054.89
<b>2004</b>	<b>Direct obligations (total)</b>	<b>917,861.30</b>	<b>923,841.74</b>	<b>1,096,407.06</b>	<b>1,179,054.89</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179,054.89</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>917,861.30</b>	<b>923,841.74</b>	<b>1,096,407.06</b>	<b>1,179,054.89</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	4,574,105.03	4,568,124.59	4,395,559.27	4,312,911.44
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,574,105.03</b>	<b>4,568,124.59</b>	<b>4,395,559.27</b>	<b>4,312,911.44</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,574,105.03</b>	<b>4,568,124.59</b>	<b>4,395,559.27</b>	<b>4,312,911.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>	<b>5,491,966.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,491,966.33	5,491,966.33	5,491,966.33	5,491,966.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,574,105.03	4,568,124.59	4,395,559.27	4,312,911.44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,968.00	181,968.00	181,968.00	181,968.00
3010	Ob Bal: New obligations: Unexpired accounts	917,861.30	923,841.74	1,096,407.06	1,179,054.89
3020	Ob Bal: Outlays (gross)	-934.30	-117,261.61	-137,230.17	-393,017.57
3050	Ob Bal: EOY: Unpaid obligations	1,098,895.00	988,548.13	1,141,144.89	968,005.32
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>181,968.00</b>	<b>181,968.00</b>	<b>181,968.00</b>	<b>181,968.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,098,895.00</b>	<b>988,548.13</b>	<b>1,141,144.89</b>	<b>968,005.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -15 /19 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	934.30	117,261.61	137,230.17	393,017.57
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>934.30</b>	<b>117,261.61</b>	<b>137,230.17</b>	<b>393,017.57</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>934.30</b>	<b>117,261.61</b>	<b>137,230.17</b>	<b>393,017.57</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>934.30</b>	<b>117,261.61</b>	<b>137,230.17</b>	<b>393,017.57</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -14 /18 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,614,070.09	1,614,070.09	1,614,070.09	1,614,070.09
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,979.33	2,979.33	2,979.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,614,070.09</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,614,070.09</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	987,602.90	996,952.88	1,072,246.67	1,165,115.44
<b>2004</b>	<b>Direct obligations (total)</b>	<b>987,602.90</b>	<b>996,952.88</b>	<b>1,072,246.67</b>	<b>1,165,115.44</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165,115.44</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>987,602.90</b>	<b>996,952.88</b>	<b>1,072,246.67</b>	<b>1,165,115.44</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	626,467.19	620,096.54	544,802.75	451,933.98
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>626,467.19</b>	<b>620,096.54</b>	<b>544,802.75</b>	<b>451,933.98</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>626,467.19</b>	<b>620,096.54</b>	<b>544,802.75</b>	<b>451,933.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,614,070.09</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>	<b>1,617,049.42</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,614,070.09	1,617,049.42	1,617,049.42	1,617,049.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	626,467.19	620,096.54	544,802.75	451,933.98

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,416.25	125,416.25	125,416.25	125,416.25
3010	Ob Bal: New obligations: Unexpired accounts	987,602.90	996,952.88	1,072,246.67	1,165,115.44
3020	Ob Bal: Outlays (gross)	-120,940.82	-164,900.96	-498,942.26	-917,571.54
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-2,979.33	-2,979.33	-2,979.33
3050	Ob Bal: EOY: Unpaid obligations	992,078.33	954,488.84	695,741.33	369,980.82

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -14 /18 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	125,416.25	125,416.25	125,416.25	125,416.25
3200	Memo: Obligated balance, end of year	992,078.33	954,488.84	695,741.33	369,980.82

**BA & O, Net**

4011	Disc: Outlays from balances	120,940.82	164,900.96	498,942.26	917,571.54
4020	Disc: Outlays, gross (total)	120,940.82	164,900.96	498,942.26	917,571.54
4080	Disc: Outlays, net	120,940.82	164,900.96	498,942.26	917,571.54
4190	Outlays, net (disc. and mand.)	120,940.82	164,900.96	498,942.26	917,571.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /16 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	10,013,000.00	10,013,000.00	10,013,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,482,371.81	5,209,628.64	7,628,910.32	9,995,598.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,482,371.81</b>	<b>5,209,628.64</b>	<b>7,628,910.32</b>	<b>9,995,598.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,995,598.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,482,371.81</b>	<b>5,209,628.64</b>	<b>7,628,910.32</b>	<b>9,995,598.30</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-2,482,371.81	4,803,371.36	2,384,089.68	17,401.70
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-2,482,371.81</b>	<b>4,803,371.36</b>	<b>2,384,089.68</b>	<b>17,401.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-2,482,371.81</b>	<b>4,803,371.36</b>	<b>2,384,089.68</b>	<b>17,401.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	10,013,000.00	10,013,000.00	10,013,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-2,482,371.81	4,803,371.36	2,384,089.68	17,401.70

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	2,482,371.81	5,209,628.64	7,628,910.32	9,995,598.30
3020	Ob Bal: Outlays (gross)	-1,453,744.87	-3,843,706.12	-6,079,413.40	-8,569,040.76
3050	Ob Bal: EOY: Unpaid obligations	1,028,626.94	1,365,922.52	1,549,496.92	1,426,557.54
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,028,626.94</b>	<b>1,365,922.52</b>	<b>1,549,496.92</b>	<b>1,426,557.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /16 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
4010	Disc: Outlays from new authority	1,453,744.87	3,843,706.12	6,079,413.40	8,569,040.76
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,453,744.87</b>	<b>3,843,706.12</b>	<b>6,079,413.40</b>	<b>8,569,040.76</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,453,744.87</b>	<b>3,843,706.12</b>	<b>6,079,413.40</b>	<b>8,569,040.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>	<b>10,013,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,453,744.87</b>	<b>3,843,706.12</b>	<b>6,079,413.40</b>	<b>8,569,040.76</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -11 /15 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,164,641.29	1,164,641.29	1,164,641.29	1,164,641.29
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-653,954.00	-1,005,354.29	-1,048,640.78
3050	Ob Bal: EOY: Unpaid obligations	1,164,641.29	510,687.29	159,287.00	116,000.51
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,164,641.29</b>	<b>1,164,641.29</b>	<b>1,164,641.29</b>	<b>1,164,641.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,164,641.29</b>	<b>510,687.29</b>	<b>159,287.00</b>	<b>116,000.51</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Botanic Garden**  
Budget Account: **Botanic Garden**  
Treasury Account: **Botanic Garden**  
Budget Account ID: **001-18-0200** Treasury Account ID: **09- -11 /15 -0200**  
GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	653,954.00	1,005,354.29	1,048,640.78
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>653,954.00</b>	<b>1,005,354.29</b>	<b>1,048,640.78</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>653,954.00</b>	<b>1,005,354.29</b>	<b>1,048,640.78</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>653,954.00</b>	<b>1,005,354.29</b>	<b>1,048,640.78</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /15 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	45,347.95	45,347.95	45,347.95	45,347.95
1021	Unob Bal: Recov of prior year unpaid obligations	212,909.47	223,979.42	274,144.96	284,305.92
1033	Unob Bal: Recov of prior year paid obligations	19,263.76	41,254.26	134,524.26	134,817.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>277,521.18</b>	<b>310,581.63</b>	<b>454,017.17</b>	<b>464,471.17</b>
1060	Exp Unob Bal: Brought forward, Oct 1	45,347.95	45,347.95	45,347.95	45,347.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	212,909.47	223,979.42	274,144.96	284,305.92
1093	Exp Unob Bal: Recov of prior year paid ob	19,263.76	41,254.26	134,524.26	134,817.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>277,521.18</b>	<b>310,581.63</b>	<b>454,017.17</b>	<b>464,471.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>277,521.18</b>	<b>310,581.63</b>	<b>454,017.17</b>	<b>464,471.17</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	219,439.18	223,991.73	331,651.99	353,993.99
<b>2004</b>	<b>Direct obligations (total)</b>	<b>219,439.18</b>	<b>223,991.73</b>	<b>331,651.99</b>	<b>353,993.99</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,993.99</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>219,439.18</b>	<b>223,991.73</b>	<b>331,651.99</b>	<b>353,993.99</b>
2403	Unob Bal: Unapportioned, unexp: Other	58,082.00	86,589.90	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>58,082.00</b>	<b>86,589.90</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	58,082.00	86,589.90	122,365.18	110,477.18
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>116,164.00</b>	<b>173,179.80</b>	<b>122,365.18</b>	<b>110,477.18</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>335,603.18</b>	<b>397,171.53</b>	<b>454,017.17</b>	<b>464,471.17</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	277,521.18	310,581.63	454,017.17	464,471.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,082.00	86,589.90	122,365.18	110,477.18

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /15 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,563,504.12	1,563,504.12	1,563,504.12	1,563,504.12
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	219,439.18	223,991.73	331,651.99	353,993.99
3020	Ob Bal: Outlays (gross)	-637,690.65	-1,024,800.16	-1,207,256.04	-1,300,964.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-212,909.47	-223,979.42	-274,144.96	-284,305.92
3050	Ob Bal: EOY: Unpaid obligations	932,343.18	538,716.27	413,755.11	332,227.45
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,563,504.12</b>	<b>1,563,504.12</b>	<b>1,563,504.12</b>	<b>1,563,504.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>932,343.18</b>	<b>538,716.27</b>	<b>413,755.11</b>	<b>332,227.45</b>

**BA & O, Net**

4011	Disc: Outlays from balances	637,690.65	1,024,800.16	1,207,256.04	1,300,964.74
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>637,690.65</b>	<b>1,024,800.16</b>	<b>1,207,256.04</b>	<b>1,300,964.74</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-20,327.63	-20,327.63	-20,327.63
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-19,263.76	-20,926.63	-114,196.63	-114,489.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-19,263.76</b>	<b>-41,254.26</b>	<b>-134,524.26</b>	<b>-134,817.30</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19,263.76	41,254.26	134,524.26	134,817.30
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>19,263.76</b>	<b>41,254.26</b>	<b>134,524.26</b>	<b>134,817.30</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>618,426.89</b>	<b>983,545.90</b>	<b>1,072,731.78</b>	<b>1,166,147.44</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>618,426.89</b>	<b>983,545.90</b>	<b>1,072,731.78</b>	<b>1,166,147.44</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -10 /14 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,424.17	8,424.17	8,424.17	8,424.17
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	15.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,439.17</b>
1060	Exp Unob Bal: Brought forward, Oct 1	8,424.17	8,424.17	8,424.17	8,424.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	15.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,439.17</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>8,439.17</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	8,424.17	8,424.17	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,424.17</b>	<b>8,424.17</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	8,424.17	8,424.17	8,424.17	8,439.17
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>16,848.34</b>	<b>16,848.34</b>	<b>8,424.17</b>	<b>8,439.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,848.34</b>	<b>16,848.34</b>	<b>8,424.17</b>	<b>8,439.17</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,424.17	8,424.17	8,424.17	8,439.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,424.17	8,424.17	8,424.17	8,439.17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15.00	15.00	15.00	15.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -10 /14 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-15.00
3050	Ob Bal: EOY: Unpaid obligations	15.00	15.00	15.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /14 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	257,721.77	257,721.77	257,721.77	257,721.77
1021	Unob Bal: Recov of prior year unpaid obligations	4,310.38	4,510.55	4,510.55	4,741.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>262,032.15</b>	<b>262,232.32</b>	<b>262,232.32</b>	<b>262,463.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	257,721.77	257,721.77	257,721.77	257,721.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,310.38	4,510.55	4,510.55	4,741.63
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>262,032.15</b>	<b>262,232.32</b>	<b>262,232.32</b>	<b>262,463.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>262,032.15</b>	<b>262,232.32</b>	<b>262,232.32</b>	<b>262,463.40</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	100,000.00	100,000.00	100,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	262,032.15	162,232.32	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>262,032.15</b>	<b>162,232.32</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	262,032.15	162,232.32	162,232.32	162,463.40
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>524,064.30</b>	<b>324,464.64</b>	<b>162,232.32</b>	<b>162,463.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>524,064.30</b>	<b>424,464.64</b>	<b>262,232.32</b>	<b>262,463.40</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	262,032.15	262,232.32	262,232.32	262,463.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	262,032.15	162,232.32	162,232.32	162,463.40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	437,902.77	437,902.77	437,902.77	437,902.77
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /14 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	100,000.00	100,000.00	100,000.00
3020	Ob Bal: Outlays (gross)	-262,791.56	-439,911.28	-456,359.46	-498,404.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,310.38	-4,510.55	-4,510.55	-4,741.63
3050	Ob Bal: EOY: Unpaid obligations	170,800.83	93,480.94	77,032.76	34,756.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>437,902.77</b>	<b>437,902.77</b>	<b>437,902.77</b>	<b>437,902.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>170,800.83</b>	<b>93,480.94</b>	<b>77,032.76</b>	<b>34,756.68</b>

**BA & O, Net**

4011	Disc: Outlays from balances	262,791.56	439,911.28	456,359.46	498,404.46
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>262,791.56</b>	<b>439,911.28</b>	<b>456,359.46</b>	<b>498,404.46</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>262,791.56</b>	<b>439,911.28</b>	<b>456,359.46</b>	<b>498,404.46</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>262,791.56</b>	<b>439,911.28</b>	<b>456,359.46</b>	<b>498,404.46</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- -09 /13 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,731.00	1,731.00	1,731.00	1,731.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,731.00	1,731.00	1,731.00	1,731.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>1,731.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,731.00	1,731.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,731.00</b>	<b>1,731.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,731.00	1,731.00	1,731.00	1,731.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,462.00</b>	<b>3,462.00</b>	<b>1,731.00</b>	<b>1,731.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,462.00</b>	<b>3,462.00</b>	<b>1,731.00</b>	<b>1,731.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,731.00	1,731.00	1,731.00	1,731.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,731.00	1,731.00	1,731.00	1,731.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /13 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	196,964.61	196,964.61	196,964.61	196,964.61
1021	Unob Bal: Recov of prior year unpaid obligations	58,446.41	58,644.59	123,444.59	137,821.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>255,411.02</b>	<b>255,609.20</b>	<b>320,409.20</b>	<b>334,786.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	196,964.61	196,964.61	196,964.61	196,964.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	58,446.41	58,644.59	123,444.59	137,821.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>255,411.02</b>	<b>255,609.20</b>	<b>320,409.20</b>	<b>334,786.27</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>255,411.02</b>	<b>255,609.20</b>	<b>320,409.20</b>	<b>334,786.27</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	27,251.20	27,251.20	27,251.20
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>27,251.20</b>	<b>27,251.20</b>	<b>27,251.20</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,251.20</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>27,251.20</b>	<b>27,251.20</b>	<b>27,251.20</b>
2403	Unob Bal: Unapportioned, unexp: Other	255,411.02	228,358.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>255,411.02</b>	<b>228,358.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	255,411.02	228,358.00	293,158.00	307,535.07
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>510,822.04</b>	<b>456,716.00</b>	<b>293,158.00</b>	<b>307,535.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>510,822.04</b>	<b>483,967.20</b>	<b>320,409.20</b>	<b>334,786.27</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	255,411.02	255,609.20	320,409.20	334,786.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	255,411.02	228,358.00	293,158.00	307,535.07

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	435,555.57	435,555.57	435,555.57	435,555.57
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /13 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	27,251.20	27,251.20	27,251.20
3020	Ob Bal: Outlays (gross)	-63,423.92	-175,352.63	-196,458.71	-226,110.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58,446.41	-58,644.59	-123,444.59	-137,821.66
3050	Ob Bal: EOY: Unpaid obligations	313,685.24	228,809.55	142,903.47	98,874.91
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>435,555.57</b>	<b>435,555.57</b>	<b>435,555.57</b>	<b>435,555.57</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>313,685.24</b>	<b>228,809.55</b>	<b>142,903.47</b>	<b>98,874.91</b>

**BA & O, Net**

4011	Disc: Outlays from balances	63,423.92	175,352.63	196,458.71	226,110.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>63,423.92</b>	<b>175,352.63</b>	<b>196,458.71</b>	<b>226,110.20</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>63,423.92</b>	<b>175,352.63</b>	<b>196,458.71</b>	<b>226,110.20</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>63,423.92</b>	<b>175,352.63</b>	<b>196,458.71</b>	<b>226,110.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /12 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	346,025.12	346,025.12	346,025.12	346,025.12
1021	Unob Bal: Recov of prior year unpaid obligations	805.81	1,126.19	63,526.90	74,862.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>346,830.93</b>	<b>347,151.31</b>	<b>409,552.02</b>	<b>420,888.09</b>
1060	Exp Unob Bal: Brought forward, Oct 1	346,025.12	346,025.12	346,025.12	346,025.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	805.81	1,126.19	63,526.90	74,862.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>346,830.93</b>	<b>347,151.31</b>	<b>409,552.02</b>	<b>420,888.09</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>346,830.93</b>	<b>347,151.31</b>	<b>409,552.02</b>	<b>420,888.09</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	22,500.00	22,500.00	22,500.00	22,500.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>22,500.00</b>	<b>22,500.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	324,330.93	324,651.31	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>324,330.93</b>	<b>324,651.31</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	324,330.93	324,651.31	387,052.02	398,388.09
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>648,661.86</b>	<b>649,302.62</b>	<b>387,052.02</b>	<b>398,388.09</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>671,161.86</b>	<b>671,802.62</b>	<b>409,552.02</b>	<b>420,888.09</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	346,830.93	347,151.31	409,552.02	420,888.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	324,330.93	324,651.31	387,052.02	398,388.09

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	333,958.66	333,958.66	333,958.66	333,958.66
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /12 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	22,500.00	22,500.00	22,500.00	22,500.00
3020	Ob Bal: Outlays (gross)	-43,250.12	-84,963.74	-237,645.25	-281,595.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-805.81	-1,126.19	-63,526.90	-74,862.97
3050	Ob Bal: EOY: Unpaid obligations	312,402.73	270,368.73	55,286.51	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>333,958.66</b>	<b>333,958.66</b>	<b>333,958.66</b>	<b>333,958.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>312,402.73</b>	<b>270,368.73</b>	<b>55,286.51</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	43,250.12	84,963.74	237,645.25	281,595.69
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>43,250.12</b>	<b>84,963.74</b>	<b>237,645.25</b>	<b>281,595.69</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>43,250.12</b>	<b>84,963.74</b>	<b>237,645.25</b>	<b>281,595.69</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>43,250.12</b>	<b>84,963.74</b>	<b>237,645.25</b>	<b>281,595.69</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /11 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	151,941.16	151,941.16	151,941.16	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,912.39	2,285.60	46,264.60	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>153,853.55</b>	<b>154,226.76</b>	<b>198,205.76</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	151,941.16	151,941.16	151,941.16	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,912.39	2,285.60	46,264.60	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>153,853.55</b>	<b>154,226.76</b>	<b>198,205.76</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>153,853.55</b>	<b>154,226.76</b>	<b>198,205.76</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	153,853.55	154,226.76	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>153,853.55</b>	<b>154,226.76</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	153,853.55	154,226.76	198,205.76	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>307,707.10</b>	<b>308,453.52</b>	<b>198,205.76</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>307,707.10</b>	<b>308,453.52</b>	<b>198,205.76</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	153,853.55	154,226.76	198,205.76	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	153,853.55	154,226.76	198,205.76	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,565.67	78,565.67	78,565.67	0.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Botanic Garden**  
 Treasury Account: **Botanic Garden**  
 Budget Account ID: **001-18-0200** Treasury Account ID: **09- - /11 -0200**  
 GTAS User: **202 226 3029 / nbarnes@aoc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-2,394.00	-2,394.00	-2,394.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,912.39	-2,285.60	-46,264.60	0.00
3050	Ob Bal: EOY: Unpaid obligations	74,259.28	73,886.07	29,907.07	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>78,565.67</b>	<b>78,565.67</b>	<b>78,565.67</b>	<b>0.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>74,259.28</b>	<b>73,886.07</b>	<b>29,907.07</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	2,394.00	2,394.00	2,394.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Account Total, Botanic Garden**  
 Treasury Account:  
 Budget Account ID: **001-18-0200** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,114,192.20	8,114,192.20	8,114,192.20	7,962,251.04
1021	Unob Bal: Recov of prior year unpaid obligations	278,384.46	293,525.68	514,870.93	504,726.51
1033	Unob Bal: Recov of prior year paid obligations	19,263.76	41,254.26	134,524.26	134,817.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,411,840.42</b>	<b>8,448,972.14</b>	<b>8,763,587.39</b>	<b>8,601,794.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,008,155.78	1,008,155.78	1,008,155.78	856,214.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	278,384.46	290,546.35	511,891.60	501,747.18
1093	Exp Unob Bal: Recov of prior year paid ob	19,263.76	41,254.26	134,524.26	134,817.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,305,804.00</b>	<b>1,339,956.39</b>	<b>1,654,571.64</b>	<b>1,492,779.10</b>
1100	BA: Disc: Appropriation	0.00	12,113,000.00	12,113,000.00	12,113,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,411,840.42</b>	<b>20,561,972.14</b>	<b>20,876,587.39</b>	<b>20,714,794.85</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,629,775.19</b>	<b>7,504,166.19</b>	<b>10,278,967.24</b>	<b>12,843,513.82</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339,768.63</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,745.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,629,775.19</b>	<b>7,504,166.19</b>	<b>10,278,967.24</b>	<b>12,843,513.82</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,718,200.41	12,091,592.49	9,424,451.70	6,882,247.12
2403	Unob Bal: Unapportioned, unexp: Other	1,063,864.82	966,213.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,782,065.23</b>	<b>13,057,805.95</b>	<b>9,424,451.70</b>	<b>6,882,247.12</b>
2413	Expired Unobligated Balance: end of year	1,063,864.82	966,213.46	1,173,168.45	989,033.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Account Total, Botanic Garden**  
 Treasury Account:  
 Budget Account ID: **001-18-0200** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,845,930.05</b>	<b>14,024,019.41</b>	<b>10,597,620.15</b>	<b>7,871,281.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,475,705.24</b>	<b>21,528,185.60</b>	<b>20,876,587.39</b>	<b>20,714,794.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,411,840.42	20,561,972.14	20,876,587.39	20,714,794.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,782,065.23	13,057,805.95	10,597,620.15	7,871,281.03

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,412,958.45	4,412,958.45	4,412,958.45	4,334,392.78
3010	Ob Bal: New obligations: Unexpired accounts	4,387,836.01	7,130,423.26	9,797,564.05	12,339,768.63
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	241,939.18	373,742.93	481,403.19	503,745.19
3020	Ob Bal: Outlays (gross)	-2,585,170.24	-6,507,244.50	-9,821,053.58	-13,235,345.74
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-2,979.33	-2,979.33	-2,979.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278,384.46	-290,546.35	-511,891.60	-501,747.18
3050	Ob Bal: EOY: Unpaid obligations	6,179,178.94	5,116,354.46	4,356,001.18	3,437,834.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,412,958.45</b>	<b>4,412,958.45</b>	<b>4,412,958.45</b>	<b>4,334,392.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,179,178.94</b>	<b>5,116,354.46</b>	<b>4,356,001.18</b>	<b>3,437,834.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
4010	Disc: Outlays from new authority	1,453,744.87	3,843,706.12	6,079,413.40	8,569,040.76
4011	Disc: Outlays from balances	1,131,425.37	2,663,538.38	3,741,640.18	4,666,304.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,585,170.24</b>	<b>6,507,244.50</b>	<b>9,821,053.58</b>	<b>13,235,345.74</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-20,327.63	-20,327.63	-20,327.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,263.76	-20,926.63	-114,196.63	-114,489.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-19,263.76</b>	<b>-41,254.26</b>	<b>-134,524.26</b>	<b>-134,817.30</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19,263.76	41,254.26	134,524.26	134,817.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Account Total, Botanic Garden**  
 Treasury Account:  
 Budget Account ID: **001-18-0200** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	19,263.76	41,254.26	134,524.26	134,817.30
4070	Disc: Budget authority, net	0.00	12,113,000.00	12,113,000.00	12,113,000.00
4080	Disc: Outlays, net	2,565,906.48	6,465,990.24	9,686,529.32	13,100,528.44
4180	Budget authority, net (disc. and mand.)	0.00	12,113,000.00	12,113,000.00	12,113,000.00
4190	Outlays, net (disc. and mand.)	2,565,906.48	6,465,990.24	9,686,529.32	13,100,528.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /X -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	9,498,566.01	9,498,566.01	9,498,566.01
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	37,050.80	49,856.90	65,416.70
1033	Unob Bal: Recov of prior year paid obligations	0.00	3,107.43	18,070.38	23,607.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>9,538,724.24</b>	<b>9,566,493.29</b>	<b>9,587,590.46</b>
1100	BA: Disc: Appropriation	0.00	9,531,000.00	9,531,000.00	9,531,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,399,711.54	3,106,922.45	3,862,922.58
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-70,000.00	-54,936.14	-55,908.19
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	5,020,288.46	4,133,916.96	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>7,185,903.27</b>	<b>3,807,014.39</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>15,881,000.00</b>	<b>16,716,903.27</b>	<b>13,338,014.39</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>25,419,724.24</b>	<b>26,283,396.56</b>	<b>22,925,604.85</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	2,190,979.38	2,687,434.80	10,197,957.65
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,190,979.38</b>	<b>2,687,434.80</b>	<b>10,197,957.65</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	1,404,533.44	2,243,730.85	3,546,413.20
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>1,404,533.44</b>	<b>2,243,730.85</b>	<b>3,546,413.20</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,744,370.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,595,512.82</b>	<b>4,931,165.65</b>	<b>13,744,370.85</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	16,803,922.96	17,218,313.95	9,181,234.00
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	5,020,288.46	4,133,916.96	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>21,824,211.42</b>	<b>21,352,230.91</b>	<b>9,181,234.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /X -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>21,824,211.42</b>	<b>21,352,230.91</b>	<b>9,181,234.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>25,419,724.24</b>	<b>26,283,396.56</b>	<b>22,925,604.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	25,419,724.24	26,283,396.56	22,925,604.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	10,745,667.55	10,260,633.13	2,758,077.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	11,078,543.87	11,091,597.78	6,423,156.77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	10,508,822.01	10,508,822.01	10,508,822.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,595,512.82	4,931,165.65	13,744,370.85
3020	Ob Bal: Outlays (gross)	0.00	-5,301,591.91	-7,904,321.91	-10,694,255.04
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-37,050.80	-49,856.90	-65,416.70
3050	Ob Bal: EOY: Unpaid obligations	0.00	8,765,692.12	7,485,808.85	13,493,521.12
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-70,000.00	-70,000.00	-70,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	70,000.00	54,936.14	55,908.19
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-15,063.86	-14,091.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>10,438,822.01</b>	<b>10,438,822.01</b>	<b>10,438,822.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>8,765,692.12</b>	<b>7,470,744.99</b>	<b>13,479,429.31</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>15,881,000.00</b>	<b>16,716,903.27</b>	<b>13,338,014.39</b>
4010	Disc: Outlays from new authority	0.00	1,363,383.78	2,664,905.54	4,101,185.06
4011	Disc: Outlays from balances	0.00	3,938,208.13	5,239,416.37	6,593,069.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>5,301,591.91</b>	<b>7,904,321.91</b>	<b>10,694,255.04</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-116,109.74	-1,080,489.81	-1,186,282.43
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,286,709.23	-2,044,503.02	-2,700,247.90



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /X -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,402,818.97</b>	<b>-3,124,992.83</b>	<b>-3,886,530.33</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	70,000.00	54,936.14	55,908.19
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	3,107.43	18,070.38	23,607.75
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-5,020,288.46	-4,133,916.96	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-4,947,181.03</b>	<b>-4,060,910.44</b>	<b>79,515.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,898,772.94</b>	<b>4,779,329.08</b>	<b>6,807,724.71</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>	<b>9,531,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,898,772.94</b>	<b>4,779,329.08</b>	<b>6,807,724.71</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -16 /17 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0.00	214.98	233,770.31	235,228.94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	250,000.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0.00	0.00	28,389.97	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	250,214.98	233,770.31	235,228.94
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	0.00	28,389.97	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	250,214.98	262,160.28	235,228.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	250,214.98	262,160.28	235,228.94

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	2.59

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -16 /17 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	2.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-250,000.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-250,000.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>-250,000.00</b>	<b>0.00</b>	<b>2.59</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>250,214.98</b>	<b>262,160.28</b>	<b>235,228.94</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	-2.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.59</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-221,572.00	-221,572.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-214.98	-12,198.31	-13,656.94
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-214.98</b>	<b>-233,770.31</b>	<b>-235,228.94</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-250,000.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-28,389.97	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-250,000.00</b>	<b>-28,389.97</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-214.98</b>	<b>-233,770.31</b>	<b>-235,231.53</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-214.98</b>	<b>-233,770.31</b>	<b>-235,231.53</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -15 /16 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	270,763.80	270,763.80	270,763.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>270,763.80</b>	<b>270,763.80</b>	<b>270,763.80</b>
1700	BA: Disc: Spending auth: Collected	0.00	141.11	141.11	141.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	725.62	2.59
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>141.11</b>	<b>866.73</b>	<b>143.70</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>141.11</b>	<b>866.73</b>	<b>143.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>270,904.91</b>	<b>271,630.53</b>	<b>270,907.50</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	210,390.00	220,320.96	264,392.79
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>210,390.00</b>	<b>220,320.96</b>	<b>264,392.79</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,392.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>210,390.00</b>	<b>220,320.96</b>	<b>264,392.79</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	60,514.91	51,309.57	6,514.71
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>60,514.91</b>	<b>51,309.57</b>	<b>6,514.71</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>60,514.91</b>	<b>51,309.57</b>	<b>6,514.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>270,904.91</b>	<b>271,630.53</b>	<b>270,907.50</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	270,904.91	271,630.53	270,907.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	60,514.91	51,309.57	6,514.71

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	210,390.00	220,320.96	264,392.79
3020	Ob Bal: Outlays (gross)	0.00	-113,879.06	-163,219.50	-236,696.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -15 /16 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	96,510.94	57,101.46	27,696.76
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-725.62	-2.59
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-725.62	-2.59
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>96,510.94</b>	<b>56,375.84</b>	<b>27,694.17</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>141.11</b>	<b>866.73</b>	<b>143.70</b>
4011	Disc: Outlays from balances	0.00	113,879.06	163,219.50	236,696.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>113,879.06</b>	<b>163,219.50</b>	<b>236,696.03</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-141.11	-141.11	-141.11
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-141.11</b>	<b>-141.11</b>	<b>-141.11</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-725.62	-2.59
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-725.62</b>	<b>-2.59</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>113,737.95</b>	<b>163,078.39</b>	<b>236,554.92</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>113,737.95</b>	<b>163,078.39</b>	<b>236,554.92</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /16 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	410,090,000.00	410,090,000.00	410,090,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	801,277.94	3,244,359.72	6,623,126.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	175,272.81	50,908.25	260,000.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	3,488,080.60	2,550,929.89	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>4,464,631.35</b>	<b>5,846,197.86</b>	<b>6,883,126.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>414,554,631.35</b>	<b>415,936,197.86</b>	<b>416,973,126.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>414,554,631.35</b>	<b>415,936,197.86</b>	<b>416,973,126.57</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	192,041,587.59	286,860,429.57	402,508,193.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>192,041,587.59</b>	<b>286,860,429.57</b>	<b>402,508,193.15</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	1,194,062.72	3,500,780.41	6,561,458.08
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>1,194,062.72</b>	<b>3,500,780.41</b>	<b>6,561,458.08</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,069,651.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>193,235,650.31</b>	<b>290,361,209.98</b>	<b>409,069,651.23</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	217,830,900.44	123,024,057.99	7,903,475.34
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	3,488,080.60	2,550,929.89	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>221,318,981.04</b>	<b>125,574,987.88</b>	<b>7,903,475.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>221,318,981.04</b>	<b>125,574,987.88</b>	<b>7,903,475.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>414,554,631.35</b>	<b>415,936,197.86</b>	<b>416,973,126.57</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	414,554,631.35	415,936,197.86	416,973,126.57

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /16 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	218,099,422.22	123,280,478.68	7,835,806.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,219,558.82	2,294,509.20	67,668.49

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	193,235,650.31	290,361,209.98	409,069,651.23
3020	Ob Bal: Outlays (gross)	0.00	-146,839,500.57	-222,128,160.25	-320,242,207.54
3050	Ob Bal: EOY: Unpaid obligations	0.00	46,396,149.74	68,233,049.73	88,827,443.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-175,272.81	-50,908.25	-260,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-175,272.81	-50,908.25	-260,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>46,220,876.93</b>	<b>68,182,141.48</b>	<b>88,567,443.69</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>414,554,631.35</b>	<b>415,936,197.86</b>	<b>416,973,126.57</b>
4010	Disc: Outlays from new authority	0.00	146,839,500.57	222,128,160.25	320,242,207.54
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>146,839,500.57</b>	<b>222,128,160.25</b>	<b>320,242,207.54</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-801,277.94	-3,244,359.72	-6,623,126.57
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-801,277.94</b>	<b>-3,244,359.72</b>	<b>-6,623,126.57</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-175,272.81	-50,908.25	-260,000.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-3,488,080.60	-2,550,929.89	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-3,663,353.41</b>	<b>-2,601,838.14</b>	<b>-260,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>146,038,222.63</b>	<b>218,883,800.53</b>	<b>313,619,080.97</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>	<b>410,090,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>146,038,222.63</b>	<b>218,883,800.53</b>	<b>313,619,080.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -14 /15 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	71,503.50	71,503.50	71,503.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>71,503.50</b>	<b>71,503.50</b>	<b>71,503.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	71,503.50	71,503.50	71,503.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>71,503.50</b>	<b>71,503.50</b>	<b>71,503.50</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>71,503.50</b>	<b>71,503.50</b>	<b>71,503.50</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	69,858.98	69,858.98	69,858.98
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>69,858.98</b>	<b>69,858.98</b>	<b>69,858.98</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,858.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>69,858.98</b>	<b>69,858.98</b>	<b>69,858.98</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,644.52	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,644.52</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,644.52	1,644.52	1,644.52
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,289.04</b>	<b>1,644.52</b>	<b>1,644.52</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>73,148.02</b>	<b>71,503.50</b>	<b>71,503.50</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	71,503.50	71,503.50	71,503.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,644.52	1,644.52	1,644.52



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -14 /15 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	69,858.98	69,858.98	69,858.98
3020	Ob Bal: Outlays (gross)	0.00	-69,858.98	-69,858.98	-69,858.98
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	69,858.98	69,858.98	69,858.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>69,858.98</b>	<b>69,858.98</b>	<b>69,858.98</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>69,858.98</b>	<b>69,858.98</b>	<b>69,858.98</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>69,858.98</b>	<b>69,858.98</b>	<b>69,858.98</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /15 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	20,663.03	20,663.03	20,663.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	937,907.48	1,225,982.75	1,552,583.35
1033	Unob Bal: Recov of prior year paid obligations	0.00	335,161.69	414,752.74	546,254.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,293,732.20</b>	<b>1,661,398.52</b>	<b>2,119,500.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	20,663.03	20,663.03	20,663.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	937,907.48	1,225,982.75	1,552,583.35
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	335,161.69	414,752.74	546,254.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,293,732.20</b>	<b>1,661,398.52</b>	<b>2,119,500.73</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-94,280.88	-101,986.68	-109,885.18
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-94,280.88</b>	<b>-101,986.68</b>	<b>-109,885.18</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-94,280.88</b>	<b>-101,986.68</b>	<b>-109,885.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,199,451.32</b>	<b>1,559,411.84</b>	<b>2,009,615.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	817,520.38	971,291.17	1,107,365.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>817,520.38</b>	<b>971,291.17</b>	<b>1,107,365.24</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	93,155.30	105,491.30	115,936.02
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>93,155.30</b>	<b>105,491.30</b>	<b>115,936.02</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223,301.26</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>910,675.68</b>	<b>1,076,782.47</b>	<b>1,223,301.26</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	288,775.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>288,775.64</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /15 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	288,775.64	482,629.37	786,314.29
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>577,551.28</b>	<b>482,629.37</b>	<b>786,314.29</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,488,226.96</b>	<b>1,559,411.84</b>	<b>2,009,615.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,199,451.32	1,559,411.84	2,009,615.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	248,520.51	428,138.90	731,684.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	40,255.13	54,490.47	54,630.29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	93,736,253.17	93,736,253.17	93,736,253.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	910,675.68	1,076,782.47	1,223,301.26
3020	Ob Bal: Outlays (gross)	0.00	-55,931,441.80	-71,826,538.38	-82,333,904.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-937,907.48	-1,225,982.75	-1,552,583.35
3050	Ob Bal: EOY: Unpaid obligations	0.00	37,777,579.57	21,760,514.51	11,073,066.82
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-109,885.18	-109,885.18	-109,885.18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	94,280.88	101,986.68	109,885.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-15,604.30	-7,898.50	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>93,626,367.99</b>	<b>93,626,367.99</b>	<b>93,626,367.99</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>37,761,975.27</b>	<b>21,752,616.01</b>	<b>11,073,066.82</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-94,280.88</b>	<b>-101,986.68</b>	<b>-109,885.18</b>
4011	Disc: Outlays from balances	0.00	55,931,441.80	71,826,538.38	82,333,904.26
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>55,931,441.80</b>	<b>71,826,538.38</b>	<b>82,333,904.26</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-21,036.44	-21,036.44	-21,637.44
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-314,125.25	-393,716.30	-524,616.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /15 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-335,161.69</b>	<b>-414,752.74</b>	<b>-546,254.35</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	94,280.88	101,986.68	109,885.18
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	335,161.69	414,752.74	546,254.35
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>429,442.57</b>	<b>516,739.42</b>	<b>656,139.53</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>55,596,280.11</b>	<b>71,411,785.64</b>	<b>81,787,649.91</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>55,596,280.11</b>	<b>71,411,785.64</b>	<b>81,787,649.91</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -13 /14 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	27,087.61	27,087.61	27,087.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,860.00	1,860.00	1,860.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>28,947.61</b>	<b>28,947.61</b>	<b>28,947.61</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	27,087.61	27,087.61	27,087.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,860.00	1,860.00	1,860.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>28,947.61</b>	<b>28,947.61</b>	<b>28,947.61</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>28,947.61</b>	<b>28,947.61</b>	<b>28,947.61</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	13,283.20	13,283.20	13,283.20
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>13,283.20</b>	<b>13,283.20</b>	<b>13,283.20</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,283.20</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>13,283.20</b>	<b>13,283.20</b>	<b>13,283.20</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	15,664.41	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>15,664.41</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	15,664.41	15,664.41	15,664.41
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>31,328.82</b>	<b>15,664.41</b>	<b>15,664.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>44,612.02</b>	<b>28,947.61</b>	<b>28,947.61</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	28,947.61	28,947.61	28,947.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -13 /14 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	15,664.41	15,664.41	15,664.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,860.00	1,860.00	1,860.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	13,283.20	13,283.20	13,283.20
3020	Ob Bal: Outlays (gross)	0.00	-13,283.20	-13,283.20	-13,283.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,860.00	-1,860.00	-1,860.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,860.00</b>	<b>1,860.00</b>	<b>1,860.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	13,283.20	13,283.20	13,283.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>13,283.20</b>	<b>13,283.20</b>	<b>13,283.20</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>13,283.20</b>	<b>13,283.20</b>	<b>13,283.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>13,283.20</b>	<b>13,283.20</b>	<b>13,283.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /14 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	3,223,166.66	3,223,166.66	3,223,166.66
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	795,299.27	940,162.58	1,007,647.75
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,635.53	20,068.08	20,317.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,023,101.46</b>	<b>4,183,397.32</b>	<b>4,251,132.26</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	3,223,166.66	3,223,166.66	3,223,166.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	795,299.27	940,162.58	1,007,647.75
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,635.53	20,068.08	20,317.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>4,023,101.46</b>	<b>4,183,397.32</b>	<b>4,251,132.26</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-104,635.69	-112,809.00	-112,809.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-104,635.69</b>	<b>-112,809.00</b>	<b>-112,809.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-104,635.69</b>	<b>-112,809.00</b>	<b>-112,809.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>3,918,465.77</b>	<b>4,070,588.32</b>	<b>4,138,323.26</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	694,380.30	686,633.29	688,177.96
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>694,380.30</b>	<b>686,633.29</b>	<b>688,177.96</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	188.52	188.52	188.52
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>188.52</b>	<b>188.52</b>	<b>188.52</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688,366.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>694,568.82</b>	<b>686,821.81</b>	<b>688,366.48</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	3,223,896.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>3,223,896.95</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /14 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	3,223,896.95	3,383,766.51	3,449,956.78
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>6,447,793.90</b>	<b>3,383,766.51</b>	<b>3,449,956.78</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,142,362.72</b>	<b>4,070,588.32</b>	<b>4,138,323.26</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	3,918,465.77	4,070,588.32	4,138,323.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	3,084,673.87	3,218,128.01	3,282,211.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	139,223.08	165,638.50	167,745.67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	12,089,027.02	12,089,027.02	12,089,027.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	694,568.82	686,821.81	688,366.48
3020	Ob Bal: Outlays (gross)	0.00	-7,118,394.56	-7,640,253.41	-8,777,909.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-795,299.27	-940,162.58	-1,007,647.75
3050	Ob Bal: EOY: Unpaid obligations	0.00	4,869,902.01	4,195,432.84	2,991,836.55
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-112,809.00	-112,809.00	-112,809.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	104,635.69	112,809.00	112,809.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-8,173.31	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>11,976,218.02</b>	<b>11,976,218.02</b>	<b>11,976,218.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>4,861,728.70</b>	<b>4,195,432.84</b>	<b>2,991,836.55</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-104,635.69</b>	<b>-112,809.00</b>	<b>-112,809.00</b>
4011	Disc: Outlays from balances	0.00	7,118,394.56	7,640,253.41	8,777,909.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>7,118,394.56</b>	<b>7,640,253.41</b>	<b>8,777,909.20</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-12,109.00	-12,216.17
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-4,635.53	-7,959.08	-8,101.68



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /14 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-4,635.53</b>	<b>-20,068.08</b>	<b>-20,317.85</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	104,635.69	112,809.00	112,809.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,635.53	20,068.08	20,317.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>109,271.22</b>	<b>132,877.08</b>	<b>133,126.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>7,113,759.03</b>	<b>7,620,185.33</b>	<b>8,757,591.35</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>7,113,759.03</b>	<b>7,620,185.33</b>	<b>8,757,591.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -12 /13 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	7,815.31	7,815.31	7,815.31
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>7,815.31</b>	<b>7,815.31</b>	<b>7,815.31</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	7,815.31	7,815.31	7,815.31
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>7,815.31</b>	<b>7,815.31</b>	<b>7,815.31</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,815.31</b>	<b>7,815.31</b>	<b>7,815.31</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	7,815.31	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>7,815.31</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	7,815.31	7,815.31	7,815.31
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>15,630.62</b>	<b>7,815.31</b>	<b>7,815.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>15,630.62</b>	<b>7,815.31</b>	<b>7,815.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,815.31	7,815.31	7,815.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	7,815.31	7,815.31	7,815.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /13 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,435,837.13	1,435,837.13	1,435,837.13
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	27,426.35	347,211.92	461,532.95
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,179.44	5,798.45	5,798.45
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,468,442.92</b>	<b>1,788,847.50</b>	<b>1,903,168.53</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,435,837.13	1,435,837.13	1,435,837.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	27,426.35	347,211.92	461,532.95
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	5,179.44	5,798.45	5,798.45
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,468,442.92</b>	<b>1,788,847.50</b>	<b>1,903,168.53</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,468,442.92</b>	<b>1,788,847.50</b>	<b>1,903,168.53</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	611,697.53	612,697.53	786,967.45
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>611,697.53</b>	<b>612,697.53</b>	<b>786,967.45</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	1,439.10	1,439.10	1,439.10
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>1,439.10</b>	<b>1,439.10</b>	<b>1,439.10</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,406.55</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>613,136.63</b>	<b>614,136.63</b>	<b>788,406.55</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	855,306.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>855,306.29</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	855,306.29	1,174,710.87	1,114,761.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /13 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,710,612.58</b>	<b>1,174,710.87</b>	<b>1,114,761.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,323,749.21</b>	<b>1,788,847.50</b>	<b>1,903,168.53</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,468,442.92	1,788,847.50	1,903,168.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	780,213.48	1,092,511.53	1,032,534.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	75,092.81	82,199.34	82,227.18

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,698,772.70	2,698,772.70	2,698,772.70
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	613,136.63	614,136.63	788,406.55
3020	Ob Bal: Outlays (gross)	0.00	-741,568.06	-958,990.96	-961,216.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-27,426.35	-347,211.92	-461,532.95
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,542,914.92	2,006,706.45	2,064,429.31
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,698,772.70</b>	<b>2,698,772.70</b>	<b>2,698,772.70</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,542,914.92</b>	<b>2,006,706.45</b>	<b>2,064,429.31</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	741,568.06	958,990.96	961,216.99
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>741,568.06</b>	<b>958,990.96</b>	<b>961,216.99</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-5,179.44	-5,798.45	-5,798.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-5,179.44</b>	<b>-5,798.45</b>	<b>-5,798.45</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	5,179.44	5,798.45	5,798.45
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>5,179.44</b>	<b>5,798.45</b>	<b>5,798.45</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Salaries and Expenses, Library of Congress**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /13 -0101**  
GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	736,388.62	953,192.51	955,418.54
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	736,388.62	953,192.51	955,418.54

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /12 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	579,674.21	579,674.21	579,674.21
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	120,290.07	124,560.88	420,332.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	18,173.97	19,420.83	24,978.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>718,138.25</b>	<b>723,655.92</b>	<b>1,024,985.19</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	579,674.21	579,674.21	579,674.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	120,290.07	124,560.88	420,332.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	18,173.97	19,420.83	24,978.94
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>718,138.25</b>	<b>723,655.92</b>	<b>1,024,985.19</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>718,138.25</b>	<b>723,655.92</b>	<b>1,024,985.19</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,032.29	8,685.00	25,058.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,032.29</b>	<b>8,685.00</b>	<b>25,058.50</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,058.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,032.29</b>	<b>8,685.00</b>	<b>25,058.50</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	717,105.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>717,105.96</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	717,105.96	714,970.92	999,926.69

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /12 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,434,211.92</b>	<b>714,970.92</b>	<b>999,926.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,435,244.21</b>	<b>723,655.92</b>	<b>1,024,985.19</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	718,138.25	723,655.92	1,024,985.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	603,856.25	601,721.21	881,818.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	113,249.71	113,249.71	118,108.55

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,650,847.47	2,650,847.47	2,650,847.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,032.29	8,685.00	25,058.50
3020	Ob Bal: Outlays (gross)	0.00	-70,948.68	-207,976.00	-227,871.57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-120,290.07	-124,560.88	-420,332.04
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,460,641.01	2,326,995.59	2,027,702.36
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,650,847.47</b>	<b>2,650,847.47</b>	<b>2,650,847.47</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,460,641.01</b>	<b>2,326,995.59</b>	<b>2,027,702.36</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	70,948.68	207,976.00	227,871.57
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>70,948.68</b>	<b>207,976.00</b>	<b>227,871.57</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-18,173.97	-19,420.83	-24,978.94
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-18,173.97</b>	<b>-19,420.83</b>	<b>-24,978.94</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	18,173.97	19,420.83	24,978.94
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>18,173.97</b>	<b>19,420.83</b>	<b>24,978.94</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Salaries and Expenses, Library of Congress**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /12 -0101**  
GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	52,774.71	188,555.17	202,892.63
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	52,774.71	188,555.17	202,892.63



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -09 /11 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	20,452.36	20,452.36	20,452.36
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	51,228.94	51,228.94	57,192.26
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-77,164.64
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>71,681.30</b>	<b>71,681.30</b>	<b>479.98</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	20,452.36	20,452.36	20,452.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	51,228.94	51,228.94	57,192.26
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-77,164.64
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>71,681.30</b>	<b>71,681.30</b>	<b>479.98</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>71,681.30</b>	<b>71,681.30</b>	<b>479.98</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	465.98	479.98
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>465.98</b>	<b>479.98</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.98</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>465.98</b>	<b>479.98</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	71,681.30	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>71,681.30</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	71,681.30	71,215.32	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>143,362.60</b>	<b>71,215.32</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>143,362.60</b>	<b>71,681.30</b>	<b>479.98</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	71,681.30	71,681.30	479.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	71,681.30	71,215.32	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- -09 /11 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	54,428.61	54,428.61	54,428.61
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	465.98	479.98
3020	Ob Bal: Outlays (gross)	0.00	-216.09	2,397.14	2,283.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-51,228.94	-51,228.94	-57,192.26
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,983.58	6,062.79	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>54,428.61</b>	<b>54,428.61</b>	<b>54,428.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,983.58</b>	<b>6,062.79</b>	<b>0.00</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	216.09	-2,397.14	-2,283.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>216.09</b>	<b>-2,397.14</b>	<b>-2,283.67</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>216.09</b>	<b>-2,397.14</b>	<b>-2,283.67</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>216.09</b>	<b>-2,397.14</b>	<b>-2,283.67</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /11 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	3,860,195.62	3,860,195.62	3,860,195.62
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	192,016.79	440,647.34	1,737,728.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,502,962.14
1033	Unob Bal: Recov of prior year paid obligations	0.00	777.26	1,027.26	97,586.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,052,989.67</b>	<b>4,301,870.22</b>	<b>192,547.83</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	3,860,195.62	3,860,195.62	3,860,195.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	192,016.79	440,647.34	1,737,728.23
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,502,962.14
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	777.26	1,027.26	97,586.12
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>4,052,989.67</b>	<b>4,301,870.22</b>	<b>192,547.83</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>4,052,989.67</b>	<b>4,301,870.22</b>	<b>192,547.83</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	681.06	15,918.65	64,514.99
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>681.06</b>	<b>15,918.65</b>	<b>64,514.99</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	20,634.74	128,032.84
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,634.74</b>	<b>128,032.84</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,547.83</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>681.06</b>	<b>36,553.39</b>	<b>192,547.83</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	4,052,308.61	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /11 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>4,052,308.61</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	4,052,308.61	4,265,316.83	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>8,104,617.22</b>	<b>4,265,316.83</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>8,105,298.28</b>	<b>4,301,870.22</b>	<b>192,547.83</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	4,052,989.67	4,301,870.22	192,547.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	3,980,268.37	4,158,518.73	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	72,040.24	106,798.10	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,717,870.06	1,717,870.06	1,717,870.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	681.06	36,553.39	192,547.83
3020	Ob Bal: Outlays (gross)	0.00	-4,346.09	-39,934.22	-172,689.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-192,016.79	-440,647.34	-1,737,728.23
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,522,188.24	1,273,841.89	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,717,870.06</b>	<b>1,717,870.06</b>	<b>1,717,870.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,522,188.24</b>	<b>1,273,841.89</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	4,346.09	39,934.22	172,689.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>4,346.09</b>	<b>39,934.22</b>	<b>172,689.66</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-96,261.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-777.26	-1,027.26	-1,324.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-777.26</b>	<b>-1,027.26</b>	<b>-97,586.12</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	777.26	1,027.26	97,586.12

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Salaries and Expenses, Library of Congress**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-25-0101** Treasury Account ID: **03- - /11 -0101**  
 GTAS User: **202-707-6728 / achal@loc.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	777.26	1,027.26	97,586.12
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	3,568.83	38,906.96	75,103.54
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	3,568.83	38,906.96	75,103.54

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Salaries and Expenses, Library of Congress**  
 Treasury Account:  
 Budget Account ID: **001-25-0101** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	19,015,725.24	19,015,725.24	19,015,725.24
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,163,079.70	3,181,511.31	5,304,293.28
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,580,126.78
1033	Unob Bal: Recov of prior year paid obligations	0.00	367,035.32	479,137.74	718,543.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>21,545,840.26</b>	<b>22,676,374.29</b>	<b>19,458,435.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	9,246,395.43	9,246,395.43	9,246,395.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,126,028.90	3,131,654.41	5,238,876.58
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,580,126.78
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	363,927.89	461,067.36	694,935.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>11,736,352.22</b>	<b>12,839,117.20</b>	<b>9,600,080.94</b>
1100	BA: Disc: Appropriation	0.00	419,621,000.00	419,621,000.00	419,621,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>419,621,000.00</b>	<b>419,621,000.00</b>	<b>419,621,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	2,201,345.57	6,585,193.59	10,721,419.20
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	156,356.24	-218,097.95	-18,599.78
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	8,508,369.06	6,713,236.82	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>10,866,070.87</b>	<b>13,080,332.46</b>	<b>10,702,819.42</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>430,487,070.87</b>	<b>432,701,332.46</b>	<b>430,323,819.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>452,032,911.13</b>	<b>455,377,706.75</b>	<b>449,782,254.62</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>196,357,878.53</b>	<b>291,843,555.99</b>	<b>415,378,714.92</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>2,986,911.26</b>	<b>6,175,728.06</b>	<b>10,701,002.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,078,414.87</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Salaries and Expenses, Library of Congress**  
 Treasury Account:  
 Budget Account ID: **001-25-0101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,001,302.78</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>199,344,789.79</b>	<b>298,019,284.05</b>	<b>426,079,717.65</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	234,945,553.29	140,527,451.82	17,326,452.99
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	8,508,369.06	6,713,236.82	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	9,234,198.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>252,688,121.34</b>	<b>147,240,688.64</b>	<b>17,326,452.99</b>
2413	Expired Unobligated Balance: end of year	0.00	9,234,198.99	10,117,734.06	6,376,083.98
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>261,922,320.33</b>	<b>157,358,422.70</b>	<b>23,702,536.97</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>461,267,110.12</b>	<b>455,377,706.75</b>	<b>449,782,254.62</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	452,032,911.13	455,377,706.75	449,782,254.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	237,614,303.55	143,111,345.51	16,522,132.13
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	15,073,817.79	14,247,077.19	7,180,404.84
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	123,457,881.04	123,457,881.04	123,457,881.04
3010	Ob Bal: New obligations: Unexpired accounts	0.00	197,041,553.13	295,512,696.59	423,078,414.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	2,303,236.66	2,506,587.46	3,001,302.78
3020	Ob Bal: Outlays (gross)	0.00	-216,205,029.00	-310,950,139.67	-423,727,606.21
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-37,050.80	-49,856.90	-65,416.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,126,028.90	-3,131,654.41	-5,238,876.58
3050	Ob Bal: EOY: Unpaid obligations	0.00	104,434,562.13	107,345,514.11	120,505,699.20
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-292,694.18	-292,694.18	-292,694.18
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-355,272.81	3,302.27	-204,094.40
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	198,916.57	214,795.68	222,694.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-449,050.42	-74,596.23	-274,094.40
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>123,165,186.86</b>	<b>123,165,186.86</b>	<b>123,165,186.86</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Salaries and Expenses, Library of Congress**  
 Treasury Account:  
 Budget Account ID: **001-25-0101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	103,985,511.71	107,270,917.88	120,231,604.80

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	430,487,070.87	432,701,332.46	430,323,819.42
4010	Disc: Outlays from new authority	0.00	148,202,884.35	224,793,065.79	324,343,390.01
4011	Disc: Outlays from balances	0.00	68,002,144.65	86,157,073.88	99,384,216.20
4020	Disc: Outlays, gross (total)	0.00	216,205,029.00	310,950,139.67	423,727,606.21
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-938,424.12	-4,579,566.97	-8,161,096.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,629,956.77	-2,484,764.36	-3,278,866.43
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-2,568,380.89	-7,064,331.33	-11,439,962.66
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-355,272.81	3,302.27	-204,094.40
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	198,916.57	214,795.68	222,694.18
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	3,107.43	18,070.38	23,607.75
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	363,927.89	461,067.36	694,935.71
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-8,508,369.06	-6,713,236.82	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	-8,297,689.98	-6,016,001.13	737,143.24
4070	Disc: Budget authority, net	0.00	419,621,000.00	419,621,000.00	419,621,000.00
4080	Disc: Outlays, net	0.00	213,636,648.11	303,885,808.34	412,287,643.55
4180	Budget authority, net (disc. and mand.)	0.00	419,621,000.00	419,621,000.00	419,621,000.00
4190	Outlays, net (disc. and mand.)	0.00	213,636,648.11	303,885,808.34	412,287,643.55



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /X -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	10,358,269.14	10,358,269.14	10,358,269.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	19,370.85	133,169.85	133,203.25
1033	Unob Bal: Recov of prior year paid obligations	0.00	29,516.84	176,219.50	219,699.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>10,407,156.83</b>	<b>10,667,658.49</b>	<b>10,711,171.51</b>
1700	BA: Disc: Spending auth: Collected	0.00	16,883,481.66	25,283,367.45	36,545,518.50
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	13,116,518.34	4,716,632.55	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>36,545,518.50</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>36,545,518.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>40,407,156.83</b>	<b>40,667,658.49</b>	<b>47,256,690.01</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	11,127,817.26	20,855,591.25	29,798,964.99
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>11,127,817.26</b>	<b>20,855,591.25</b>	<b>29,798,964.99</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,798,964.99</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>11,127,817.26</b>	<b>20,855,591.25</b>	<b>29,798,964.99</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	16,162,821.23	15,095,434.69	17,457,725.02
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	13,116,518.34	4,716,632.55	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>29,279,339.57</b>	<b>19,812,067.24</b>	<b>17,457,725.02</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>29,279,339.57</b>	<b>19,812,067.24</b>	<b>17,457,725.02</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>40,407,156.83</b>	<b>40,667,658.49</b>	<b>47,256,690.01</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	40,407,156.83	40,667,658.49	47,256,690.01
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	29,279,339.57	19,812,067.24	17,457,725.02

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /X -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	6,248,723.60	6,248,723.60	6,248,723.60
3010	Ob Bal: New obligations: Unexpired accounts	0.00	11,127,817.26	20,855,591.25	29,798,964.99
3020	Ob Bal: Outlays (gross)	0.00	-13,191,818.16	-20,202,263.89	-28,357,414.14
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-19,370.85	-133,169.85	-133,203.25
3050	Ob Bal: EOY: Unpaid obligations	0.00	4,165,351.85	6,768,881.11	7,557,071.20
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>6,248,723.60</b>	<b>6,248,723.60</b>	<b>6,248,723.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>4,165,351.85</b>	<b>6,768,881.11</b>	<b>7,557,071.20</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>	<b>36,545,518.50</b>
4010	Disc: Outlays from new authority	0.00	8,862,680.92	14,978,332.37	22,883,952.54
4011	Disc: Outlays from balances	0.00	4,329,137.24	5,223,931.52	5,473,461.60
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>13,191,818.16</b>	<b>20,202,263.89</b>	<b>28,357,414.14</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-28,462.09	-28,462.09	-41,440.39
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-16,884,536.41	-25,431,124.86	-36,723,777.23
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-16,912,998.50</b>	<b>-25,459,586.95</b>	<b>-36,765,217.62</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	29,516.84	176,219.50	219,699.12
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-13,116,518.34	-4,716,632.55	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-13,087,001.50</b>	<b>-4,540,413.05</b>	<b>219,699.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-3,721,180.34</b>	<b>-5,257,323.06</b>	<b>-8,407,803.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-3,721,180.34</b>	<b>-5,257,323.06</b>	<b>-8,407,803.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /16 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	-112,584.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-112,584.90</b>
1100	BA: Disc: Appropriation	0.00	23,098,000.00	23,098,000.00	23,098,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,389,485.00	2,969,560.00	5,777,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	6,774.00	0.00	112,584.90
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	4,387,515.00	2,807,440.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>5,783,774.00</b>	<b>5,777,000.00</b>	<b>5,889,584.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>28,881,774.00</b>	<b>28,875,000.00</b>	<b>28,987,584.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>28,881,774.00</b>	<b>28,875,000.00</b>	<b>28,875,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	11,616,071.15	16,458,121.29	23,095,713.05
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>11,616,071.15</b>	<b>16,458,121.29</b>	<b>23,095,713.05</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	2,312,127.59	3,173,380.44	4,593,426.19
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>2,312,127.59</b>	<b>3,173,380.44</b>	<b>4,593,426.19</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,689,139.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>13,928,198.74</b>	<b>19,631,501.73</b>	<b>27,689,139.24</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	10,566,060.26	6,436,058.27	1,185,860.76
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	4,387,515.00	2,807,440.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>14,953,575.26</b>	<b>9,243,498.27</b>	<b>1,185,860.76</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>14,953,575.26</b>	<b>9,243,498.27</b>	<b>1,185,860.76</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /16 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>28,881,774.00</b>	<b>28,875,000.00</b>	<b>28,875,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	28,881,774.00	28,875,000.00	28,875,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	11,488,702.85	6,639,878.71	-8,213.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,464,872.41	2,603,619.56	1,194,073.81

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	13,928,198.74	19,631,501.73	27,689,139.24
3020	Ob Bal: Outlays (gross)	0.00	-12,255,392.70	-17,666,222.56	-23,758,205.03
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,672,806.04	1,965,279.17	3,930,934.21
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-6,774.00	0.00	-112,584.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-6,774.00	0.00	-112,584.90
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,666,032.04</b>	<b>1,965,279.17</b>	<b>3,818,349.31</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>28,881,774.00</b>	<b>28,875,000.00</b>	<b>28,987,584.90</b>
4010	Disc: Outlays from new authority	0.00	12,255,392.70	17,666,222.56	23,758,205.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>12,255,392.70</b>	<b>17,666,222.56</b>	<b>23,758,205.03</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	112,584.90
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,389,485.00	-2,969,560.00	-5,777,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,389,485.00</b>	<b>-2,969,560.00</b>	<b>-5,664,415.10</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-6,774.00	0.00	-112,584.90
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	0.00	0.00	-112,584.90
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-4,387,515.00	-2,807,440.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-4,394,289.00</b>	<b>-2,807,440.00</b>	<b>-225,169.80</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Copyright Office, Salaries and Expenses**  
Treasury Account: **Copyright Office: Salaries and Expenses**  
Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /16 -0102**  
GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	10,865,907.70	14,696,662.56	18,093,789.93
4180	Budget authority, net (disc. and mand.)	0.00	23,098,000.00	23,098,000.00	23,098,000.00
4190	Outlays, net (disc. and mand.)	0.00	10,865,907.70	14,696,662.56	18,093,789.93

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /15 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	701,946.05	701,946.05	701,946.05
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	19,875.52	19,875.58
1033	Unob Bal: Recov of prior year paid obligations	0.00	75.17	4,640.35	4,640.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>702,021.22</b>	<b>726,461.92</b>	<b>726,461.98</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	701,946.05	701,946.05	701,946.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	19,875.52	19,875.58
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	75.17	4,640.35	4,640.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>702,021.22</b>	<b>726,461.92</b>	<b>726,461.98</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-182.64	-3,203.64	-3,203.64
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-182.64</b>	<b>-3,203.64</b>	<b>-3,203.64</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-182.64</b>	<b>-3,203.64</b>	<b>-3,203.64</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>701,838.58</b>	<b>723,258.28</b>	<b>723,258.34</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	45,478.88	51,293.15	59,867.58
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>45,478.88</b>	<b>51,293.15</b>	<b>59,867.58</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	-1,118.83	572,384.74	572,200.21
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>-1,118.83</b>	<b>572,384.74</b>	<b>572,200.21</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632,067.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>44,360.05</b>	<b>623,677.89</b>	<b>632,067.79</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	657,478.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>657,478.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	657,478.53	99,580.39	91,190.55

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /15 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,314,957.06</b>	<b>99,580.39</b>	<b>91,190.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,359,317.11</b>	<b>723,258.28</b>	<b>723,258.34</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	701,838.58	723,258.28	723,258.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	100,804.62	96,534.53	87,960.16
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	556,673.91	3,045.86	3,230.39

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,212,618.00	3,212,618.00	3,212,618.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	44,360.05	623,677.89	632,067.79
3020	Ob Bal: Outlays (gross)	0.00	-1,293,540.56	-2,563,200.48	-3,050,123.55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-19,875.52	-19,875.58
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,963,437.49	1,253,219.89	774,686.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-3,203.64	-3,203.64	-3,203.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	182.64	3,203.64	3,203.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-3,021.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,209,414.36</b>	<b>3,209,414.36</b>	<b>3,209,414.36</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,960,416.49</b>	<b>1,253,219.89</b>	<b>774,686.66</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-182.64</b>	<b>-3,203.64</b>	<b>-3,203.64</b>
4011	Disc: Outlays from balances	0.00	1,293,540.56	2,563,200.48	3,050,123.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,293,540.56</b>	<b>2,563,200.48</b>	<b>3,050,123.55</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-68.26	-68.26	-68.26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-6.91	-4,572.09	-4,572.09
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-75.17</b>	<b>-4,640.35</b>	<b>-4,640.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /15 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	182.64	3,203.64	3,203.64
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	75.17	4,640.35	4,640.35
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>257.81</b>	<b>7,843.99</b>	<b>7,843.99</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>1,293,465.39</b>	<b>2,558,560.13</b>	<b>3,045,483.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,293,465.39</b>	<b>2,558,560.13</b>	<b>3,045,483.20</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /14 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	111,962.49	111,962.49	111,962.49
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>111,962.49</b>	<b>111,962.49</b>	<b>111,962.49</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	111,962.49	111,962.49	111,962.49
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>111,962.49</b>	<b>111,962.49</b>	<b>111,962.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>111,962.49</b>	<b>111,962.49</b>	<b>111,962.49</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	21,674.29
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,674.29</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	7,500.00	7,500.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,174.29</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>29,174.29</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	111,962.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>111,962.49</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	111,962.49	104,462.49	82,788.20
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>223,924.98</b>	<b>104,462.49</b>	<b>82,788.20</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>223,924.98</b>	<b>111,962.49</b>	<b>111,962.49</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	111,962.49	111,962.49	111,962.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	103,930.00	103,930.00	82,255.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	8,032.49	532.49	532.49

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /14 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	175,087.41	175,087.41	175,087.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	7,500.00	29,174.29
3020	Ob Bal: Outlays (gross)	0.00	-28,368.92	-35,868.92	-57,543.21
3050	Ob Bal: EOY: Unpaid obligations	0.00	146,718.49	146,718.49	146,718.49
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>175,087.41</b>	<b>175,087.41</b>	<b>175,087.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>146,718.49</b>	<b>146,718.49</b>	<b>146,718.49</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	28,368.92	35,868.92	57,543.21
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>28,368.92</b>	<b>35,868.92</b>	<b>57,543.21</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>28,368.92</b>	<b>35,868.92</b>	<b>57,543.21</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>28,368.92</b>	<b>35,868.92</b>	<b>57,543.21</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /13 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	82,090.77	82,090.77	82,090.77
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	7,131.86	7,131.86
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>82,090.77</b>	<b>89,222.63</b>	<b>89,222.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	82,090.77	82,090.77	82,090.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	7,131.86	7,131.86
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>82,090.77</b>	<b>89,222.63</b>	<b>89,222.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>82,090.77</b>	<b>89,222.63</b>	<b>89,222.63</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	182.62
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.62</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	9,000.00	9,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,182.62</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,182.62</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	82,090.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>82,090.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	82,090.77	80,222.63	80,040.01
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>164,181.54</b>	<b>80,222.63</b>	<b>80,040.01</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>164,181.54</b>	<b>89,222.63</b>	<b>89,222.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	82,090.77	89,222.63	89,222.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	79,922.74	79,922.74	79,740.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	2,168.03	299.89	299.89

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /13 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	18,069.35	18,069.35	18,069.35
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	9,000.00	9,182.62
3020	Ob Bal: Outlays (gross)	0.00	0.00	-9,000.00	-9,182.62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-7,131.86	-7,131.86
3050	Ob Bal: EOY: Unpaid obligations	0.00	18,069.35	10,937.49	10,937.49
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>18,069.35</b>	<b>18,069.35</b>	<b>18,069.35</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>18,069.35</b>	<b>10,937.49</b>	<b>10,937.49</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	9,000.00	9,182.62
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,182.62</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,182.62</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,182.62</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /11 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	33,516.93	33,516.93	33,516.93
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,516.93
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	3,154.98	3,697.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>33,516.93</b>	<b>36,671.91</b>	<b>3,697.68</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	33,516.93	33,516.93	33,516.93
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,516.93
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	3,154.98	3,697.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>33,516.93</b>	<b>36,671.91</b>	<b>3,697.68</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>33,516.93</b>	<b>36,671.91</b>	<b>3,697.68</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	3,697.68
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,697.68</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,697.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,697.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	33,516.93	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>33,516.93</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	33,516.93	36,671.91	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>67,033.86</b>	<b>36,671.91</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>67,033.86</b>	<b>36,671.91</b>	<b>3,697.68</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	33,516.93	36,671.91	3,697.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	33,516.93	33,516.93	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	3,154.98	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Copyright Office, Salaries and Expenses**  
 Treasury Account: **Copyright Office: Salaries and Expenses**  
 Budget Account ID: **001-25-0102** Treasury Account ID: **03- - /11 -0102**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	3,697.68
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-3,697.68
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	3,697.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,697.68</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-3,154.98	-3,697.68
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,154.98</b>	<b>-3,697.68</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	3,154.98	3,697.68
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,154.98</b>	<b>3,697.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,154.98</b>	<b>0.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,154.98</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Copyright Office, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0102** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	11,287,785.38	11,287,785.38	11,287,785.38
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	19,370.85	160,177.23	160,210.69
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,516.93
1033	Unob Bal: Recov of prior year paid obligations	0.00	29,592.01	184,014.83	115,452.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>11,336,748.24</b>	<b>11,631,977.44</b>	<b>11,529,931.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	929,516.24	929,516.24	929,516.24
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	27,007.38	27,007.44
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-33,516.93
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	75.17	7,795.33	8,338.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>929,591.41</b>	<b>964,318.95</b>	<b>931,344.78</b>
1100	BA: Disc: Appropriation	0.00	23,098,000.00	23,098,000.00	23,098,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	18,272,966.66	28,252,927.45	42,322,518.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	6,591.36	-3,203.64	109,381.26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	17,504,033.34	7,524,072.55	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>35,783,591.36</b>	<b>35,773,796.36</b>	<b>42,431,899.76</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>58,881,591.36</b>	<b>58,871,796.36</b>	<b>65,529,899.76</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>70,218,339.60</b>	<b>70,503,773.80</b>	<b>77,059,831.15</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>11,661,550.03</b>	<b>16,509,414.44</b>	<b>23,177,437.54</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>13,438,826.02</b>	<b>24,617,856.43</b>	<b>34,984,789.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,488,104.23</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Copyright Office, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0102** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674,122.38</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>25,100,376.05</b>	<b>41,127,270.87</b>	<b>58,162,226.61</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	26,728,881.49	21,531,492.96	18,643,585.78
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	17,504,033.34	7,524,072.55	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	885,048.72	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>45,117,963.55</b>	<b>29,055,565.51</b>	<b>18,643,585.78</b>
2413	Expired Unobligated Balance: end of year	0.00	885,048.72	320,937.42	254,018.76
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>46,003,012.27</b>	<b>29,376,502.93</b>	<b>18,897,604.54</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>71,103,388.32</b>	<b>70,503,773.80</b>	<b>77,059,831.15</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	70,218,339.60	70,503,773.80	77,059,831.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	11,806,877.14	6,953,782.91	241,742.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	33,311,086.41	22,422,720.02	18,655,861.60
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	9,654,498.36	9,654,498.36	9,654,498.36
3010	Ob Bal: New obligations: Unexpired accounts	0.00	25,056,016.00	40,487,092.98	57,488,104.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	44,360.05	640,177.89	674,122.38
3020	Ob Bal: Outlays (gross)	0.00	-26,769,120.34	-40,476,555.85	-55,236,166.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-19,370.85	-133,169.85	-133,203.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-27,007.38	-27,007.44
3050	Ob Bal: EOY: Unpaid obligations	0.00	7,966,383.22	10,145,036.15	12,420,348.05
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-3,203.64	-3,203.64	-3,203.64
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-6,774.00	0.00	-112,584.90
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	182.64	3,203.64	3,203.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-9,795.00	0.00	-112,584.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>9,651,294.72</b>	<b>9,651,294.72</b>	<b>9,651,294.72</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Copyright Office, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0102** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>7,956,588.22</b>	<b>10,145,036.15</b>	<b>12,307,763.15</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>58,881,591.36</b>	<b>58,871,796.36</b>	<b>65,529,899.76</b>
4010	Disc: Outlays from new authority	0.00	21,118,073.62	32,644,554.93	46,642,157.57
4011	Disc: Outlays from balances	0.00	5,651,046.72	7,832,000.92	8,594,008.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>26,769,120.34</b>	<b>40,476,555.85</b>	<b>55,236,166.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-28,530.35	-31,685.33	67,378.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-18,274,028.32	-28,405,256.95	-42,505,349.32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-18,302,558.67</b>	<b>-28,436,942.28</b>	<b>-42,437,970.75</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-6,774.00	0.00	-112,584.90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	182.64	3,203.64	3,203.64
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	29,516.84	176,219.50	107,114.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	75.17	7,795.33	8,338.03
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-17,504,033.34	-7,524,072.55	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-17,481,032.69</b>	<b>-7,336,854.08</b>	<b>6,070.99</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>8,466,561.67</b>	<b>12,039,613.57</b>	<b>12,798,195.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>	<b>23,098,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>8,466,561.67</b>	<b>12,039,613.57</b>	<b>12,798,195.48</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /16 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	106,945,000.00	106,945,000.00	106,945,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	41.00	506.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>41.00</b>	<b>506.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>106,945,041.00</b>	<b>106,945,506.00</b>	<b>106,945,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>106,945,041.00</b>	<b>106,945,506.00</b>	<b>106,945,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	50,773,652.46	77,345,341.64	106,714,668.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>50,773,652.46</b>	<b>77,345,341.64</b>	<b>106,714,668.17</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,714,668.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>50,773,652.46</b>	<b>77,345,341.64</b>	<b>106,714,668.17</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	56,171,388.54	29,600,164.36	230,331.83
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>56,171,388.54</b>	<b>29,600,164.36</b>	<b>230,331.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>56,171,388.54</b>	<b>29,600,164.36</b>	<b>230,331.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>106,945,041.00</b>	<b>106,945,506.00</b>	<b>106,945,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	106,945,041.00	106,945,506.00	106,945,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	56,171,388.54	29,600,164.36	230,331.83

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	50,773,652.46	77,345,341.64	106,714,668.17
3020	Ob Bal: Outlays (gross)	0.00	-45,224,163.61	-69,742,370.18	-98,849,580.30
3050	Ob Bal: EOY: Unpaid obligations	0.00	5,549,488.85	7,602,971.46	7,865,087.87

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /16 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-41.00	-506.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-41.00	-506.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>5,549,447.85</b>	<b>7,602,465.46</b>	<b>7,865,087.87</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>106,945,041.00</b>	<b>106,945,506.00</b>	<b>106,945,000.00</b>
4010	Disc: Outlays from new authority	0.00	45,224,163.61	69,742,370.18	98,849,580.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>45,224,163.61</b>	<b>69,742,370.18</b>	<b>98,849,580.30</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-41.00	-506.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-41.00</b>	<b>-506.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>45,224,163.61</b>	<b>69,742,370.18</b>	<b>98,849,580.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>45,224,163.61</b>	<b>69,742,370.18</b>	<b>98,849,580.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /15 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	97,041.79	97,041.79	97,041.79
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	6,671.91	21,729.03	22,820.42
1033	Unob Bal: Recov of prior year paid obligations	0.00	2,836.56	3,760.95	4,034.04
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>106,550.26</b>	<b>122,531.77</b>	<b>123,896.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	97,041.79	97,041.79	97,041.79
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	6,671.91	21,729.03	22,820.42
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	2,836.56	3,760.95	4,034.04
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>106,550.26</b>	<b>122,531.77</b>	<b>123,896.25</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	1,710.00	0.00	718.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>718.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>718.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>108,260.26</b>	<b>122,531.77</b>	<b>124,614.25</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	40,931.05	43,488.67	45,104.29
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>40,931.05</b>	<b>43,488.67</b>	<b>45,104.29</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,104.29</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>40,931.05</b>	<b>43,488.67</b>	<b>45,104.29</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	67,329.21	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>67,329.21</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	67,329.21	79,043.10	79,509.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>134,658.42</b>	<b>79,043.10</b>	<b>79,509.96</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /15 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>175,589.47</b>	<b>122,531.77</b>	<b>124,614.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	108,260.26	122,531.77	124,614.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	67,329.21	79,043.10	79,509.96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	7,682,921.67	7,682,921.67	7,682,921.67
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	40,931.05	43,488.67	45,104.29
3020	Ob Bal: Outlays (gross)	0.00	-5,954,594.92	-6,757,247.89	-7,262,000.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-6,671.91	-21,729.03	-22,820.42
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,762,585.89	947,433.42	443,204.77
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	-1,710.00	0.00	-718.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,710.00	0.00	-718.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>7,682,921.67</b>	<b>7,682,921.67</b>	<b>7,682,921.67</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,760,875.89</b>	<b>947,433.42</b>	<b>442,486.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>718.00</b>
4011	Disc: Outlays from balances	0.00	5,954,594.92	6,757,247.89	7,262,000.77
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>5,954,594.92</b>	<b>6,757,247.89</b>	<b>7,262,000.77</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,119.06	-1,119.06	-1,119.06
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,717.50	-2,641.89	-2,914.98
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-2,836.56</b>	<b>-3,760.95</b>	<b>-4,034.04</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	-1,710.00	0.00	-718.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	2,836.56	3,760.95	4,034.04
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,126.56</b>	<b>3,760.95</b>	<b>3,316.04</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /15 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	5,951,758.36	6,753,486.94	7,257,966.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	5,951,758.36	6,753,486.94	7,257,966.73

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /14 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	85,272.84	85,272.84	85,272.84
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	7,960.99	35,459.37	35,459.37
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,273.68	6,403.32	6,403.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>99,507.51</b>	<b>127,135.53</b>	<b>127,135.53</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	85,272.84	85,272.84	85,272.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	7,960.99	35,459.37	35,459.37
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	6,273.68	6,403.32	6,403.32
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>99,507.51</b>	<b>127,135.53</b>	<b>127,135.53</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>99,507.51</b>	<b>127,135.53</b>	<b>127,135.53</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	99,507.51	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>99,507.51</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	99,507.51	127,135.53	127,135.53
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>199,015.02</b>	<b>127,135.53</b>	<b>127,135.53</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>199,015.02</b>	<b>127,135.53</b>	<b>127,135.53</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	99,507.51	127,135.53	127,135.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	99,507.51	127,135.53	127,135.53

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /14 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,059,792.98	1,059,792.98	1,059,792.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-594,535.74	-965,093.94	-965,093.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-7,960.99	-35,459.37	-35,459.37
3050	Ob Bal: EOY: Unpaid obligations	0.00	457,296.25	59,239.67	59,239.67
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,059,792.98</b>	<b>1,059,792.98</b>	<b>1,059,792.98</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>457,296.25</b>	<b>59,239.67</b>	<b>59,239.67</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	594,535.74	965,093.94	965,093.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>594,535.74</b>	<b>965,093.94</b>	<b>965,093.94</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-6,273.68	-6,403.32	-6,403.32
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,273.68</b>	<b>-6,403.32</b>	<b>-6,403.32</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	6,273.68	6,403.32	6,403.32
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,273.68</b>	<b>6,403.32</b>	<b>6,403.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>588,262.06</b>	<b>958,690.62</b>	<b>958,690.62</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>588,262.06</b>	<b>958,690.62</b>	<b>958,690.62</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /13 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	284,338.99	284,338.99	284,338.99
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	369.26	1,690.16
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,079.05	6,050.36	961.10
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>290,418.04</b>	<b>290,758.61</b>	<b>286,990.25</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	284,338.99	284,338.99	284,338.99
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	369.26	1,690.16
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	6,079.05	6,050.36	961.10
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>290,418.04</b>	<b>290,758.61</b>	<b>286,990.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>290,418.04</b>	<b>290,758.61</b>	<b>286,990.25</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	226,833.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,833.48</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,833.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,833.48</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	290,418.04	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>290,418.04</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	290,418.04	290,758.61	60,156.77
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>580,836.08</b>	<b>290,758.61</b>	<b>60,156.77</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>580,836.08</b>	<b>290,758.61</b>	<b>286,990.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	290,418.04	290,758.61	286,990.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	290,418.04	290,758.61	60,156.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /13 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	21,991.98	21,991.98	21,991.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	226,833.48
3020	Ob Bal: Outlays (gross)	0.00	303.74	303.74	-226,529.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-369.26	-1,690.16
3050	Ob Bal: EOY: Unpaid obligations	0.00	22,295.72	21,926.46	20,605.56
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>21,991.98</b>	<b>21,991.98</b>	<b>21,991.98</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>22,295.72</b>	<b>21,926.46</b>	<b>20,605.56</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	-303.74	-303.74	226,529.74
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>-303.74</b>	<b>-303.74</b>	<b>226,529.74</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-6,079.05	-6,050.36	-961.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,079.05</b>	<b>-6,050.36</b>	<b>-961.10</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	6,079.05	6,050.36	961.10
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,079.05</b>	<b>6,050.36</b>	<b>961.10</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-6,382.79</b>	<b>-6,354.10</b>	<b>225,568.64</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-6,382.79</b>	<b>-6,354.10</b>	<b>225,568.64</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /12 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	329,277.36	329,277.36	329,277.36
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	37,578.34	37,578.34	40,940.11
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,901.04	4,901.04	3,032.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>371,756.74</b>	<b>371,756.74</b>	<b>373,250.32</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	329,277.36	329,277.36	329,277.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	37,578.34	37,578.34	40,940.11
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,901.04	4,901.04	3,032.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>371,756.74</b>	<b>371,756.74</b>	<b>373,250.32</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>371,756.74</b>	<b>371,756.74</b>	<b>373,250.32</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	371,756.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>371,756.74</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	371,756.74	371,756.74	373,250.32
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>743,513.48</b>	<b>371,756.74</b>	<b>373,250.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>743,513.48</b>	<b>371,756.74</b>	<b>373,250.32</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	371,756.74	371,756.74	373,250.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	371,756.74	371,756.74	373,250.32

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /12 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	57,794.11	57,794.11	57,794.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-37,578.34	-37,578.34	-40,940.11
3050	Ob Bal: EOY: Unpaid obligations	0.00	20,215.77	20,215.77	16,854.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>57,794.11</b>	<b>57,794.11</b>	<b>57,794.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>20,215.77</b>	<b>20,215.77</b>	<b>16,854.00</b>

**BA & O, Net**

4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-4,901.04	-4,901.04	-3,032.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-4,901.04</b>	<b>-4,901.04</b>	<b>-3,032.85</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,901.04	4,901.04	3,032.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>4,901.04</b>	<b>4,901.04</b>	<b>3,032.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-4,901.04</b>	<b>-4,901.04</b>	<b>-3,032.85</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-4,901.04</b>	<b>-4,901.04</b>	<b>-3,032.85</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /11 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	406,569.44	406,569.44	406,569.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	18.75	3,561.09	5,454.13
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-421,710.70
1033	Unob Bal: Recov of prior year paid obligations	0.00	4,455.18	4,455.18	10,463.90
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>411,043.37</b>	<b>414,585.71</b>	<b>776.77</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	406,569.44	406,569.44	406,569.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	18.75	3,561.09	5,454.13
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-421,710.70
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	4,455.18	4,455.18	10,463.90
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>411,043.37</b>	<b>414,585.71</b>	<b>776.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>411,043.37</b>	<b>414,585.71</b>	<b>776.77</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	776.77
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.77</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.77</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>776.77</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	411,043.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>411,043.37</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	411,043.37	414,585.71	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>822,086.74</b>	<b>414,585.71</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>822,086.74</b>	<b>414,585.71</b>	<b>776.77</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	411,043.37	414,585.71	776.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Congressional Research Service, Salaries and Expenses**  
 Treasury Account: **Congressional Research Service: Salaries and Expenses**  
 Budget Account ID: **001-25-0127** Treasury Account ID: **03- - /11 -0127**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	411,043.37	414,585.71	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	11,909.68	11,909.68	11,909.68
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	776.77
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-7,232.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-18.75	-3,561.09	-5,454.13
3050	Ob Bal: EOY: Unpaid obligations	0.00	11,890.93	8,348.59	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>11,909.68</b>	<b>11,909.68</b>	<b>11,909.68</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>11,890.93</b>	<b>8,348.59</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	7,232.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,232.32</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-10,463.90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-4,455.18	-4,455.18	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-4,455.18</b>	<b>-4,455.18</b>	<b>-10,463.90</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	4,455.18	4,455.18	10,463.90
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>4,455.18</b>	<b>4,455.18</b>	<b>10,463.90</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-4,455.18</b>	<b>-4,455.18</b>	<b>-3,231.58</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-4,455.18</b>	<b>-4,455.18</b>	<b>-3,231.58</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Congressional Research Service, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,202,500.42	1,202,500.42	1,202,500.42
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	52,229.99	98,697.09	106,364.19
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-421,710.70
1033	Unob Bal: Recov of prior year paid obligations	0.00	24,545.51	25,570.85	24,895.21
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,279,275.92</b>	<b>1,326,768.36</b>	<b>912,049.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,202,500.42	1,202,500.42	1,202,500.42
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	52,229.99	98,697.09	106,364.19
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-421,710.70
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	24,545.51	25,570.85	24,895.21
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,279,275.92</b>	<b>1,326,768.36</b>	<b>912,049.12</b>
1100	BA: Disc: Appropriation	0.00	106,945,000.00	106,945,000.00	106,945,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	1,751.00	506.00	718.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>1,751.00</b>	<b>506.00</b>	<b>718.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>106,946,751.00</b>	<b>106,945,506.00</b>	<b>106,945,718.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>108,226,026.92</b>	<b>108,272,274.36</b>	<b>107,857,767.12</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>50,814,583.51</b>	<b>77,388,830.31</b>	<b>106,987,382.71</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,714,668.17</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,714.54</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>50,814,583.51</b>	<b>77,388,830.31</b>	<b>106,987,382.71</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	56,171,388.54	29,600,164.36	230,331.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Congressional Research Service, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,240,054.87	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>57,411,443.41</b>	<b>29,600,164.36</b>	<b>230,331.83</b>
2413	Expired Unobligated Balance: end of year	0.00	1,240,054.87	1,283,279.69	640,052.58
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>58,651,498.28</b>	<b>30,883,444.05</b>	<b>870,384.41</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>109,466,081.79</b>	<b>108,272,274.36</b>	<b>107,857,767.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	108,226,026.92	108,272,274.36	107,857,767.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	57,411,443.41	30,883,444.05	870,384.41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	8,834,410.42	8,834,410.42	8,834,410.42
3010	Ob Bal: New obligations: Unexpired accounts	0.00	50,773,652.46	77,345,341.64	106,714,668.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	40,931.05	43,488.67	272,714.54
3020	Ob Bal: Outlays (gross)	0.00	-51,772,990.53	-77,464,408.27	-107,310,437.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-52,229.99	-98,697.09	-106,364.19
3050	Ob Bal: EOY: Unpaid obligations	0.00	7,823,773.41	8,660,135.37	8,404,991.87
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-41.00	-506.00	0.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	-1,710.00	0.00	-718.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,751.00	-506.00	-718.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>8,834,410.42</b>	<b>8,834,410.42</b>	<b>8,834,410.42</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>7,822,022.41</b>	<b>8,659,629.37</b>	<b>8,404,273.87</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>106,946,751.00</b>	<b>106,945,506.00</b>	<b>106,945,718.00</b>
4010	Disc: Outlays from new authority	0.00	45,224,163.61	69,742,370.18	98,849,580.30
4011	Disc: Outlays from balances	0.00	6,548,826.92	7,722,038.09	8,460,856.77



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Congressional Research Service, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-25-0127** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>51,772,990.53</b>	<b>77,464,408.27</b>	<b>107,310,437.07</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,119.06	-1,119.06	-11,582.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-23,426.45	-24,451.79	-13,312.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-24,545.51</b>	<b>-25,570.85</b>	<b>-24,895.21</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-41.00	-506.00	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	-1,710.00	0.00	-718.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	24,545.51	25,570.85	24,895.21
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>22,794.51</b>	<b>25,064.85</b>	<b>24,177.21</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>51,748,445.02</b>	<b>77,438,837.42</b>	<b>107,285,541.86</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>	<b>106,945,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>51,748,445.02</b>	<b>77,438,837.42</b>	<b>107,285,541.86</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /X -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	488,859.19	488,859.19	488,859.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	28,577.00	28,577.00	28,577.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.53	0.53	0.53
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>517,436.72</b>	<b>517,436.72</b>	<b>517,436.72</b>
1700	BA: Disc: Spending auth: Collected	0.00	960,774.00	960,774.00	960,774.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>960,774.00</b>	<b>960,774.00</b>	<b>960,774.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>960,774.00</b>	<b>960,774.00</b>	<b>960,774.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,478,210.72</b>	<b>1,478,210.72</b>	<b>1,478,210.72</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	258,184.72	793,055.57	1,011,018.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>258,184.72</b>	<b>793,055.57</b>	<b>1,011,018.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,011,018.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>258,184.72</b>	<b>793,055.57</b>	<b>1,011,018.73</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,220,026.00	685,155.15	467,191.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,220,026.00</b>	<b>685,155.15</b>	<b>467,191.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,220,026.00</b>	<b>685,155.15</b>	<b>467,191.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,478,210.72</b>	<b>1,478,210.72</b>	<b>1,478,210.72</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,478,210.72	1,478,210.72	1,478,210.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,220,026.00	685,155.15	467,191.99

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	598,245.94	598,245.94	598,245.94
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /X -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	258,184.72	793,055.57	1,011,018.73
3020	Ob Bal: Outlays (gross)	0.00	-397,313.85	-854,365.40	-1,013,941.29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-28,577.00	-28,577.00	-28,577.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	430,539.81	508,359.11	566,746.38
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>598,245.94</b>	<b>598,245.94</b>	<b>598,245.94</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>430,539.81</b>	<b>508,359.11</b>	<b>566,746.38</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>960,774.00</b>	<b>960,774.00</b>	<b>960,774.00</b>
4010	Disc: Outlays from new authority	0.00	112,541.84	182,576.79	327,226.80
4011	Disc: Outlays from balances	0.00	284,772.01	671,788.61	686,714.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>397,313.85</b>	<b>854,365.40</b>	<b>1,013,941.29</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-960,774.00	-960,774.00	-960,774.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-0.53	-0.53	-0.53
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-960,774.53</b>	<b>-960,774.53</b>	<b>-960,774.53</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.53	0.53	0.53
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.53</b>	<b>0.53</b>	<b>0.53</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-563,460.68</b>	<b>-106,409.13</b>	<b>53,166.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-563,460.68</b>	<b>-106,409.13</b>	<b>53,166.76</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /16 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	50,248,000.00	50,248,000.00	50,248,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	16,442,677.96	28,492,256.72	50,078,128.60
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>16,442,677.96</b>	<b>28,492,256.72</b>	<b>50,078,128.60</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,078,128.60</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>16,442,677.96</b>	<b>28,492,256.72</b>	<b>50,078,128.60</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	33,805,322.04	21,755,743.28	169,871.40
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>33,805,322.04</b>	<b>21,755,743.28</b>	<b>169,871.40</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>33,805,322.04</b>	<b>21,755,743.28</b>	<b>169,871.40</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	50,248,000.00	50,248,000.00	50,248,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	33,805,322.04	21,755,743.28	169,871.40

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	16,442,677.96	28,492,256.72	50,078,128.60
3020	Ob Bal: Outlays (gross)	0.00	-7,853,749.74	-12,858,059.34	-19,772,314.70
3050	Ob Bal: EOY: Unpaid obligations	0.00	8,588,928.22	15,634,197.38	30,305,813.90
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>8,588,928.22</b>	<b>15,634,197.38</b>	<b>30,305,813.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /16 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	50,248,000.00	50,248,000.00	50,248,000.00
4010	Disc: Outlays from new authority	0.00	7,853,749.74	12,858,059.34	19,772,314.70
4020	Disc: Outlays, gross (total)	0.00	7,853,749.74	12,858,059.34	19,772,314.70
4070	Disc: Budget authority, net	0.00	50,248,000.00	50,248,000.00	50,248,000.00
4080	Disc: Outlays, net	0.00	7,853,749.74	12,858,059.34	19,772,314.70
4180	Budget authority, net (disc. and mand.)	0.00	50,248,000.00	50,248,000.00	50,248,000.00
4190	Outlays, net (disc. and mand.)	0.00	7,853,749.74	12,858,059.34	19,772,314.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- -14 /15 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	460.00	460.00	460.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	460.00	460.00	460.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>460.00</b>	<b>460.00</b>	<b>460.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	0.00	460.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>460.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	460.00	460.00	460.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>920.00</b>	<b>460.00</b>	<b>460.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>920.00</b>	<b>460.00</b>	<b>460.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	460.00	460.00	460.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	460.00	460.00	460.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /15 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	2,350,334.33	2,350,334.33	2,350,334.33
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	189,062.96	189,351.46	196,419.66
1033	Unob Bal: Recov of prior year paid obligations	0.00	73,472.76	73,753.14	73,753.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>2,612,870.05</b>	<b>2,613,438.93</b>	<b>2,620,507.13</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	2,350,334.33	2,350,334.33	2,350,334.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	189,062.96	189,351.46	196,419.66
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	73,472.76	73,753.14	73,753.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>2,612,870.05</b>	<b>2,613,438.93</b>	<b>2,620,507.13</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,612,870.05</b>	<b>2,613,438.93</b>	<b>2,620,507.13</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	150,973.23	149,558.49	149,558.49
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>150,973.23</b>	<b>149,558.49</b>	<b>149,558.49</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,558.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>150,973.23</b>	<b>149,558.49</b>	<b>149,558.49</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	2,461,896.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,461,896.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	2,461,896.82	2,463,880.44	2,470,948.64
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>4,923,793.64</b>	<b>2,463,880.44</b>	<b>2,470,948.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,074,766.87</b>	<b>2,613,438.93</b>	<b>2,620,507.13</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,612,870.05	2,613,438.93	2,620,507.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,461,896.82	2,463,880.44	2,470,948.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /15 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	28,787,958.77	28,787,958.77	28,787,958.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	150,973.23	149,558.49	149,558.49
3020	Ob Bal: Outlays (gross)	0.00	-11,113,037.76	-17,094,426.81	-22,138,495.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-189,062.96	-189,351.46	-196,419.66
3050	Ob Bal: EOY: Unpaid obligations	0.00	17,636,831.28	11,653,738.99	6,602,601.70
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>28,787,958.77</b>	<b>28,787,958.77</b>	<b>28,787,958.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>17,636,831.28</b>	<b>11,653,738.99</b>	<b>6,602,601.70</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	11,113,037.76	17,094,426.81	22,138,495.90
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>11,113,037.76</b>	<b>17,094,426.81</b>	<b>22,138,495.90</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-73,249.80	-73,249.80	-73,249.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-222.96	-503.34	-503.34
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-73,472.76</b>	<b>-73,753.14</b>	<b>-73,753.14</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	73,472.76	73,753.14	73,753.14
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>73,472.76</b>	<b>73,753.14</b>	<b>73,753.14</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>11,039,565.00</b>	<b>17,020,673.67</b>	<b>22,064,742.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>11,039,565.00</b>	<b>17,020,673.67</b>	<b>22,064,742.76</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /14 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	738,212.16	738,212.16	738,212.16
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	28,726.48	28,726.48	28,726.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>766,938.64</b>	<b>766,938.64</b>	<b>766,938.64</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	738,212.16	738,212.16	738,212.16
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	28,726.48	28,726.48	28,726.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>766,938.64</b>	<b>766,938.64</b>	<b>766,938.64</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-8,173.31	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-8,173.31</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>-8,173.31</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>758,765.33</b>	<b>766,938.64</b>	<b>766,938.64</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	123,375.06	131,548.37	131,548.37
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>123,375.06</b>	<b>131,548.37</b>	<b>131,548.37</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,548.37</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>123,375.06</b>	<b>131,548.37</b>	<b>131,548.37</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	635,390.27	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>635,390.27</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	635,390.27	635,390.27	635,390.27
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,270,780.54</b>	<b>635,390.27</b>	<b>635,390.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,394,155.60</b>	<b>766,938.64</b>	<b>766,938.64</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	758,765.33	766,938.64	766,938.64

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /14 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	635,390.27	635,390.27	635,390.27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	4,474,695.41	4,474,695.41	4,474,695.41
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	123,375.06	131,548.37	131,548.37
3020	Ob Bal: Outlays (gross)	0.00	-2,759,995.32	-3,273,466.02	-3,334,068.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-28,726.48	-28,726.48	-28,726.48
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,809,348.67	1,304,051.28	1,243,449.10
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	8,173.31	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	8,173.31	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>4,474,695.41</b>	<b>4,474,695.41</b>	<b>4,474,695.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,817,521.98</b>	<b>1,304,051.28</b>	<b>1,243,449.10</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>-8,173.31</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	2,759,995.32	3,273,466.02	3,334,068.20
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,759,995.32</b>	<b>3,273,466.02</b>	<b>3,334,068.20</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	8,173.31	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>8,173.31</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,759,995.32</b>	<b>3,273,466.02</b>	<b>3,334,068.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,759,995.32</b>	<b>3,273,466.02</b>	<b>3,334,068.20</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /13 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	469,888.33	469,888.33	469,888.33
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,300.00	1,949.09
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>469,888.33</b>	<b>471,188.33</b>	<b>471,837.42</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	469,888.33	469,888.33	469,888.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,300.00	1,949.09
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>469,888.33</b>	<b>471,188.33</b>	<b>471,837.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>469,888.33</b>	<b>471,188.33</b>	<b>471,837.42</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	69,000.34	70,300.34	70,300.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>69,000.34</b>	<b>70,300.34</b>	<b>70,300.34</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,300.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>69,000.34</b>	<b>70,300.34</b>	<b>70,300.34</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	400,887.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>400,887.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	400,887.99	400,887.99	401,537.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>801,775.98</b>	<b>400,887.99</b>	<b>401,537.08</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>870,776.32</b>	<b>471,188.33</b>	<b>471,837.42</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	469,888.33	471,188.33	471,837.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	400,887.99	400,887.99	401,537.08

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,016,951.87	2,016,951.87	2,016,951.87
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /13 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	69,000.34	70,300.34	70,300.34
3020	Ob Bal: Outlays (gross)	0.00	-418,548.31	-443,984.48	-588,465.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,300.00	-1,949.09
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,667,403.90	1,641,967.73	1,496,837.45
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,016,951.87</b>	<b>2,016,951.87</b>	<b>2,016,951.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,667,403.90</b>	<b>1,641,967.73</b>	<b>1,496,837.45</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	418,548.31	443,984.48	588,465.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>418,548.31</b>	<b>443,984.48</b>	<b>588,465.67</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>418,548.31</b>	<b>443,984.48</b>	<b>588,465.67</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>418,548.31</b>	<b>443,984.48</b>	<b>588,465.67</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /12 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	806,319.71	806,319.71	806,319.71
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	4,694.30	47,089.95
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>806,319.71</b>	<b>811,014.01</b>	<b>853,409.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	806,319.71	806,319.71	806,319.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	4,694.30	47,089.95
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>806,319.71</b>	<b>811,014.01</b>	<b>853,409.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>806,319.71</b>	<b>811,014.01</b>	<b>853,409.66</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	806,319.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>806,319.71</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	806,319.71	811,014.01	853,409.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,612,639.42</b>	<b>811,014.01</b>	<b>853,409.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,612,639.42</b>	<b>811,014.01</b>	<b>853,409.66</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	806,319.71	811,014.01	853,409.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	806,319.71	811,014.01	853,409.66

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	881,634.89	881,634.89	881,634.89
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /12 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-17,712.33	-17,712.33	-17,712.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-4,694.30	-47,089.95
3050	Ob Bal: EOY: Unpaid obligations	0.00	863,922.56	859,228.26	816,832.61
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>881,634.89</b>	<b>881,634.89</b>	<b>881,634.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>863,922.56</b>	<b>859,228.26</b>	<b>816,832.61</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	17,712.33	17,712.33	17,712.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>17,712.33</b>	<b>17,712.33</b>	<b>17,712.33</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>17,712.33</b>	<b>17,712.33</b>	<b>17,712.33</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>17,712.33</b>	<b>17,712.33</b>	<b>17,712.33</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /11 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,378,268.20	1,378,268.20	1,378,268.20
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	66,418.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,444,686.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,378,268.20</b>	<b>1,378,268.20</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,378,268.20	1,378,268.20	1,378,268.20
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	66,418.38
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,444,686.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,378,268.20</b>	<b>1,378,268.20</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,378,268.20</b>	<b>1,378,268.20</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,378,268.20	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,378,268.20</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,378,268.20	1,378,268.20	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,756,536.40</b>	<b>1,378,268.20</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,756,536.40</b>	<b>1,378,268.20</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,378,268.20	1,378,268.20	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,378,268.20	1,378,268.20	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account: **Books for the Blind and Physically Handicapped: Salaries and Exp**  
 Budget Account ID: **001-25-0141** Treasury Account ID: **03- - /11 -0141**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	66,418.38	66,418.38	66,418.38
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-66,418.38
3050	Ob Bal: EOY: Unpaid obligations	0.00	66,418.38	66,418.38	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>66,418.38</b>	<b>66,418.38</b>	<b>66,418.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>66,418.38</b>	<b>66,418.38</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account:  
 Budget Account ID: **001-25-0141** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	6,232,341.92	6,232,341.92	6,232,341.92
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	246,366.44	252,649.24	369,180.56
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,444,686.58
1033	Unob Bal: Recov of prior year paid obligations	0.00	73,473.29	73,753.67	73,753.67
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,552,181.65</b>	<b>6,558,744.83</b>	<b>5,230,589.57</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	5,743,482.73	5,743,482.73	5,743,482.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	217,789.44	224,072.24	340,603.56
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,444,686.58
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	73,472.76	73,753.14	73,753.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>6,034,744.93</b>	<b>6,041,308.11</b>	<b>4,713,152.85</b>
1100	BA: Disc: Appropriation	0.00	50,248,000.00	50,248,000.00	50,248,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	960,774.00	960,774.00	960,774.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-8,173.31	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>952,600.69</b>	<b>960,774.00</b>	<b>960,774.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>51,200,600.69</b>	<b>51,208,774.00</b>	<b>51,208,774.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>57,752,782.34</b>	<b>57,767,518.83</b>	<b>56,439,363.57</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>17,044,211.31</b>	<b>29,636,719.49</b>	<b>51,440,554.53</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,089,147.33</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351,407.20</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>17,044,211.31</b>	<b>29,636,719.49</b>	<b>51,440,554.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account:  
 Budget Account ID: **001-25-0141** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	35,025,348.04	22,440,898.43	637,063.39
2403	Unob Bal: Unapportioned, unexp: Other	0.00	5,683,222.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>40,708,571.03</b>	<b>22,440,898.43</b>	<b>637,063.39</b>
2413	Expired Unobligated Balance: end of year	0.00	5,683,222.99	5,689,900.91	4,361,745.65
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>46,391,794.02</b>	<b>28,130,799.34</b>	<b>4,998,809.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>63,436,005.33</b>	<b>57,767,518.83</b>	<b>56,439,363.57</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	57,752,782.34	57,767,518.83	56,439,363.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	40,708,571.03	28,130,799.34	4,998,809.04

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	36,825,905.26	36,825,905.26	36,825,905.26
3010	Ob Bal: New obligations: Unexpired accounts	0.00	16,700,862.68	29,285,312.29	51,089,147.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	343,348.63	351,407.20	351,407.20
3020	Ob Bal: Outlays (gross)	0.00	-22,560,357.31	-34,542,014.38	-46,864,998.09
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-28,577.00	-28,577.00	-28,577.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-217,789.44	-224,072.24	-340,603.56
3050	Ob Bal: EOY: Unpaid obligations	0.00	31,063,392.82	31,667,961.13	41,032,281.14
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	8,173.31	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	8,173.31	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>36,825,905.26</b>	<b>36,825,905.26</b>	<b>36,825,905.26</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>31,071,566.13</b>	<b>31,667,961.13</b>	<b>41,032,281.14</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>51,200,600.69</b>	<b>51,208,774.00</b>	<b>51,208,774.00</b>
4010	Disc: Outlays from new authority	0.00	7,966,291.58	13,040,636.13	20,099,541.50
4011	Disc: Outlays from balances	0.00	14,594,065.73	21,501,378.25	26,765,456.59

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Books for the Blind and Physically Handicapped, Salaries and Exp**  
 Treasury Account:  
 Budget Account ID: **001-25-0141** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>22,560,357.31</b>	<b>34,542,014.38</b>	<b>46,864,998.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,034,023.80	-1,034,023.80	-1,034,023.80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-223.49	-503.87	-503.87
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,034,247.29</b>	<b>-1,034,527.67</b>	<b>-1,034,527.67</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	8,173.31	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.53	0.53	0.53
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	73,472.76	73,753.14	73,753.14
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>81,646.60</b>	<b>73,753.67</b>	<b>73,753.67</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>21,526,110.02</b>	<b>33,507,486.71</b>	<b>45,830,470.42</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>	<b>50,248,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>21,526,110.02</b>	<b>33,507,486.71</b>	<b>45,830,470.42</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Furniture and Furnishings**  
 Treasury Account: **Furniture and Furnishings**  
 Budget Account ID: **001-25-0146** Treasury Account ID: **03- - /X -0146**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	4,415.14	4,415.14	4,415.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	4,415.14	4,415.14	4,415.14
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	4,415.14	4,415.14	4,415.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	4,415.14	4,415.14	4,415.14

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Furniture and Furnishings**  
 Treasury Account:  
 Budget Account ID: **001-25-0146** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	4,415.14	4,415.14	4,415.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	4,415.14	4,415.14	4,415.14
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>4,415.14</b>	<b>4,415.14</b>	<b>4,415.14</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	4,415.14	4,415.14	4,415.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	4,415.14	4,415.14	4,415.14

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Payments to Copyright Owners**  
 Treasury Account: **Payments to Copyright Owners**  
 Budget Account ID: **001-25-5175** Treasury Account ID: **03- - /X -5175**  
 GTAS User: **202-707-7061 / cisc@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	1,500,000.00	4,304,530.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	1,500,000.00	4,304,530.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,304,530.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	1,500,000.00	4,304,530.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,500,000.00	4,304,530.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,500,000.00	-4,304,530.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
4100	Mand: Outlays from new authority	0.00	0.00	1,500,000.00	4,304,530.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Payments to Copyright Owners**  
 Treasury Account: **Payments to Copyright Owners**  
 Budget Account ID: **001-25-5175** Treasury Account ID: **03- - /X -5175**  
 GTAS User: **202-707-7061 / cisc@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	1,500,000.00	4,304,530.00
4170	Mand: Outlays, net	0.00	0.00	1,500,000.00	4,304,530.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,500,000.00	4,304,530.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,500,000.00	4,304,530.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Payments to Copyright Owners**  
 Treasury Account:  
 Budget Account ID: **001-25-5175** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	1,500,000.00	4,304,530.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,304,530.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	1,500,000.00	4,304,530.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	1,500,000.00	4,304,530.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,500,000.00	-4,304,530.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
4100	Mand: Outlays from new authority	0.00	0.00	1,500,000.00	4,304,530.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>4,304,530.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Account Total, Payments to Copyright Owners**  
Treasury Account:  
Budget Account ID: **001-25-5175** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0.00	0.00	1,500,000.00	4,304,530.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,500,000.00	4,304,530.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,500,000.00	4,304,530.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Cooperative Acquisitions Program Revolving Fund**  
 Treasury Account: **Cooperative Acquisitions Program Revolving Fund**  
 Budget Account ID: **001-25-4325** Treasury Account ID: **03- - /X -4325**  
 GTAS User: **202707735 / jlal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	5,540,972.03	5,540,972.03	5,540,972.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	218,945.13	235,714.71	235,714.71
1033	Unob Bal: Recov of prior year paid obligations	0.00	264,866.85	265,324.97	265,324.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,024,784.01</b>	<b>6,042,011.71</b>	<b>6,042,011.71</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,238,883.00	1,807,976.56	3,311,959.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	1,673.93
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,263,667.01</b>	<b>7,849,988.27</b>	<b>9,355,645.20</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	2,023,892.57	2,589,366.57	3,040,695.74
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>2,023,892.57</b>	<b>2,589,366.57</b>	<b>3,040,695.74</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,040,695.74</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,023,892.57</b>	<b>2,589,366.57</b>	<b>3,040,695.74</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	5,239,774.44	5,260,621.70	6,314,949.46
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>5,239,774.44</b>	<b>5,260,621.70</b>	<b>6,314,949.46</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>5,239,774.44</b>	<b>5,260,621.70</b>	<b>6,314,949.46</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,263,667.01</b>	<b>7,849,988.27</b>	<b>9,355,645.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,263,667.01	7,849,988.27	9,355,645.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	5,239,774.44	5,260,621.70	6,314,949.46

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Cooperative Acquisitions Program Revolving Fund**  
 Treasury Account: **Cooperative Acquisitions Program Revolving Fund**  
 Budget Account ID: **001-25-4325** Treasury Account ID: **03- - /X -4325**  
 GTAS User: **202707735 / jlal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	461,404.76	461,404.76	461,404.76
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,023,892.57	2,589,366.57	3,040,695.74
3020	Ob Bal: Outlays (gross)	0.00	-949,646.79	-1,856,607.88	-2,809,319.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-218,945.13	-235,714.71	-235,714.71
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,316,705.41	958,448.74	457,066.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-1,673.93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-1,673.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>461,404.76</b>	<b>461,404.76</b>	<b>461,404.76</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,316,705.41</b>	<b>958,448.74</b>	<b>455,392.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
4010	Disc: Outlays from new authority	0.00	-238,048.23	1,426,192.35	2,604,401.36
4011	Disc: Outlays from balances	0.00	1,187,695.02	430,415.53	204,917.87
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>949,646.79</b>	<b>1,856,607.88</b>	<b>2,809,319.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-39,721.00	-107,996.68	-110,835.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,464,028.85	-1,965,304.85	-3,466,448.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,503,749.85</b>	<b>-2,073,301.53</b>	<b>-3,577,284.53</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-1,673.93
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	264,866.85	265,324.97	265,324.97
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>264,866.85</b>	<b>265,324.97</b>	<b>263,651.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-554,103.06</b>	<b>-216,693.65</b>	<b>-767,965.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-554,103.06</b>	<b>-216,693.65</b>	<b>-767,965.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Cooperative Acquisitions Program Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-25-4325** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	5,540,972.03	5,540,972.03	5,540,972.03
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	218,945.13	235,714.71	235,714.71
1033	Unob Bal: Recov of prior year paid obligations	0.00	264,866.85	265,324.97	265,324.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,024,784.01</b>	<b>6,042,011.71</b>	<b>6,042,011.71</b>
1700	BA: Disc: Spending auth: Collected	0.00	1,238,883.00	1,807,976.56	3,311,959.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	1,673.93
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,263,667.01</b>	<b>7,849,988.27</b>	<b>9,355,645.20</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>2,023,892.57</b>	<b>2,589,366.57</b>	<b>3,040,695.74</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,040,695.74</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,023,892.57</b>	<b>2,589,366.57</b>	<b>3,040,695.74</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	5,239,774.44	5,260,621.70	6,314,949.46
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>5,239,774.44</b>	<b>5,260,621.70</b>	<b>6,314,949.46</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>5,239,774.44</b>	<b>5,260,621.70</b>	<b>6,314,949.46</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,263,667.01</b>	<b>7,849,988.27</b>	<b>9,355,645.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,263,667.01	7,849,988.27	9,355,645.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	5,239,774.44	5,260,621.70	6,314,949.46

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	461,404.76	461,404.76	461,404.76
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Cooperative Acquisitions Program Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-25-4325** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,023,892.57	2,589,366.57	3,040,695.74
3020	Ob Bal: Outlays (gross)	0.00	-949,646.79	-1,856,607.88	-2,809,319.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-218,945.13	-235,714.71	-235,714.71
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,316,705.41	958,448.74	457,066.56
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-1,673.93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-1,673.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>461,404.76</b>	<b>461,404.76</b>	<b>461,404.76</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,316,705.41</b>	<b>958,448.74</b>	<b>455,392.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>1,238,883.00</b>	<b>1,807,976.56</b>	<b>3,313,633.49</b>
4010	Disc: Outlays from new authority	0.00	-238,048.23	1,426,192.35	2,604,401.36
4011	Disc: Outlays from balances	0.00	1,187,695.02	430,415.53	204,917.87
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>949,646.79</b>	<b>1,856,607.88</b>	<b>2,809,319.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-39,721.00	-107,996.68	-110,835.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,464,028.85	-1,965,304.85	-3,466,448.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,503,749.85</b>	<b>-2,073,301.53</b>	<b>-3,577,284.53</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-1,673.93
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	264,866.85	265,324.97	265,324.97
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>264,866.85</b>	<b>265,324.97</b>	<b>263,651.04</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-554,103.06</b>	<b>-216,693.65</b>	<b>-767,965.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-554,103.06</b>	<b>-216,693.65</b>	<b>-767,965.30</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Duplication Services**  
 Treasury Account: **Duplication Services**  
 Budget Account ID: **001-25-4339** Treasury Account ID: **03- - /X -4339**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	151,238.61	151,238.61	151,238.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,439.64	1,439.64	1,439.64
1033	Unob Bal: Recov of prior year paid obligations	0.00	1.16	112.55	12,146.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>152,679.41</b>	<b>152,790.80</b>	<b>164,824.83</b>
1700	BA: Disc: Spending auth: Collected	0.00	56,586.85	94,888.90	118,243.40
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>209,266.26</b>	<b>247,679.70</b>	<b>283,068.23</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	34,863.41	69,486.38	106,524.13
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>34,863.41</b>	<b>69,486.38</b>	<b>106,524.13</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,524.13</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>34,863.41</b>	<b>69,486.38</b>	<b>106,524.13</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	174,402.85	178,193.32	176,544.10
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>174,402.85</b>	<b>178,193.32</b>	<b>176,544.10</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>174,402.85</b>	<b>178,193.32</b>	<b>176,544.10</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>209,266.26</b>	<b>247,679.70</b>	<b>283,068.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	209,266.26	247,679.70	283,068.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	174,402.85	178,193.32	176,544.10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	17,239.96	17,239.96	17,239.96
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Duplication Services**  
 Treasury Account: **Duplication Services**  
 Budget Account ID: **001-25-4339** Treasury Account ID: **03- - /X -4339**  
 GTAS User: **202-707-2995 / dbie@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	34,863.41	69,486.38	106,524.13
3020	Ob Bal: Outlays (gross)	0.00	-35,559.11	-66,365.68	-115,495.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,439.64	-1,439.64	-1,439.64
3050	Ob Bal: EOY: Unpaid obligations	0.00	15,104.62	18,921.02	6,828.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>17,239.96</b>	<b>17,239.96</b>	<b>17,239.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>15,104.62</b>	<b>18,921.02</b>	<b>6,828.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
4010	Disc: Outlays from new authority	0.00	32,354.12	63,160.69	100,256.90
4011	Disc: Outlays from balances	0.00	3,204.99	3,204.99	15,239.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>35,559.11</b>	<b>66,365.68</b>	<b>115,495.92</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-111.39	-111.39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-56,588.01	-94,890.06	-130,278.59
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-56,588.01</b>	<b>-95,001.45</b>	<b>-130,389.98</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	1.16	112.55	12,146.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1.16</b>	<b>112.55</b>	<b>12,146.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-21,028.90</b>	<b>-28,635.77</b>	<b>-14,894.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-21,028.90</b>	<b>-28,635.77</b>	<b>-14,894.06</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Duplication Services**  
 Treasury Account:  
 Budget Account ID: **001-25-4339** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	151,238.61	151,238.61	151,238.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,439.64	1,439.64	1,439.64
1033	Unob Bal: Recov of prior year paid obligations	0.00	1.16	112.55	12,146.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>152,679.41</b>	<b>152,790.80</b>	<b>164,824.83</b>
1700	BA: Disc: Spending auth: Collected	0.00	56,586.85	94,888.90	118,243.40
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>209,266.26</b>	<b>247,679.70</b>	<b>283,068.23</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>34,863.41</b>	<b>69,486.38</b>	<b>106,524.13</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,524.13</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>34,863.41</b>	<b>69,486.38</b>	<b>106,524.13</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	174,402.85	178,193.32	176,544.10
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>174,402.85</b>	<b>178,193.32</b>	<b>176,544.10</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>174,402.85</b>	<b>178,193.32</b>	<b>176,544.10</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>209,266.26</b>	<b>247,679.70</b>	<b>283,068.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	209,266.26	247,679.70	283,068.23
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	174,402.85	178,193.32	176,544.10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	17,239.96	17,239.96	17,239.96
3010	Ob Bal: New obligations: Unexpired accounts	0.00	34,863.41	69,486.38	106,524.13



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Duplication Services**  
 Treasury Account:  
 Budget Account ID: **001-25-4339** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-35,559.11	-66,365.68	-115,495.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,439.64	-1,439.64	-1,439.64
3050	Ob Bal: EOY: Unpaid obligations	0.00	15,104.62	18,921.02	6,828.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>17,239.96</b>	<b>17,239.96</b>	<b>17,239.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>15,104.62</b>	<b>18,921.02</b>	<b>6,828.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>56,586.85</b>	<b>94,888.90</b>	<b>118,243.40</b>
4010	Disc: Outlays from new authority	0.00	32,354.12	63,160.69	100,256.90
4011	Disc: Outlays from balances	0.00	3,204.99	3,204.99	15,239.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>35,559.11</b>	<b>66,365.68</b>	<b>115,495.92</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-111.39	-111.39
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-56,588.01	-94,890.06	-130,278.59
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-56,588.01</b>	<b>-95,001.45</b>	<b>-130,389.98</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	1.16	112.55	12,146.58
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1.16</b>	<b>112.55</b>	<b>12,146.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-21,028.90</b>	<b>-28,635.77</b>	<b>-14,894.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-21,028.90</b>	<b>-28,635.77</b>	<b>-14,894.06</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Treasury Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Budget Account ID: **001-25-4346** Treasury Account ID: **03- - /X -4346**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	3,228,980.30	3,228,980.30	3,228,980.30
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	97,680.67	105,654.09	106,046.99
1033	Unob Bal: Recov of prior year paid obligations	0.00	10,306.65	13,721.95	98,209.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>3,336,967.62</b>	<b>3,348,356.34</b>	<b>3,433,236.66</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,266,622.31	5,586,866.10	7,013,401.36
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-5,000.00	3,852.68	-6,824.46
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>6,598,589.93</b>	<b>8,939,075.12</b>	<b>10,439,813.56</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	3,571,473.89	5,624,940.75	7,190,423.95
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,571,473.89</b>	<b>5,624,940.75</b>	<b>7,190,423.95</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,190,423.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,571,473.89</b>	<b>5,624,940.75</b>	<b>7,190,423.95</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	3,027,116.04	3,314,134.37	3,249,389.61
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>3,027,116.04</b>	<b>3,314,134.37</b>	<b>3,249,389.61</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,027,116.04</b>	<b>3,314,134.37</b>	<b>3,249,389.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>6,598,589.93</b>	<b>8,939,075.12</b>	<b>10,439,813.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	6,598,589.93	8,939,075.12	10,439,813.56
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,027,116.04	3,314,134.37	3,249,389.61

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Treasury Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Budget Account ID: **001-25-4346** Treasury Account ID: **03- - /X -4346**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	842,763.00	842,763.00	842,763.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,571,473.89	5,624,940.75	7,190,423.95
3020	Ob Bal: Outlays (gross)	0.00	-3,454,672.29	-5,128,636.24	-6,923,098.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-97,680.67	-105,654.09	-106,046.99
3050	Ob Bal: EOY: Unpaid obligations	0.00	861,883.93	1,233,413.42	1,004,041.48
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-6,824.46	-6,824.46	-6,824.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	5,000.00	-3,852.68	6,824.46
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,824.46	-10,677.14	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>835,938.54</b>	<b>835,938.54</b>	<b>835,938.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>860,059.47</b>	<b>1,222,736.28</b>	<b>1,004,041.48</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
4010	Disc: Outlays from new authority	0.00	3,266,622.31	5,128,306.35	6,921,696.29
4011	Disc: Outlays from balances	0.00	188,049.98	329.89	1,402.19
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,454,672.29</b>	<b>5,128,636.24</b>	<b>6,923,098.48</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,450,429.33	-2,459,967.47	-2,998,123.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,826,499.63	-3,140,620.58	-4,113,487.08
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,276,928.96</b>	<b>-5,600,588.05</b>	<b>-7,111,610.73</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	5,000.00	-3,852.68	6,824.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	10,306.65	13,721.95	98,209.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>15,306.65</b>	<b>9,869.27</b>	<b>105,033.83</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>177,743.33</b>	<b>-471,951.81</b>	<b>-188,512.25</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
Treasury Account: **Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
Budget Account ID: **001-25-4346** Treasury Account ID: **03- - /X -4346**  
GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	177,743.33	-471,951.81	-188,512.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Treasury Account:  
 Budget Account ID: **001-25-4346** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	3,228,980.30	3,228,980.30	3,228,980.30
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	97,680.67	105,654.09	106,046.99
1033	Unob Bal: Recov of prior year paid obligations	0.00	10,306.65	13,721.95	98,209.37
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>3,336,967.62</b>	<b>3,348,356.34</b>	<b>3,433,236.66</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,266,622.31	5,586,866.10	7,013,401.36
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-5,000.00	3,852.68	-6,824.46
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>6,598,589.93</b>	<b>8,939,075.12</b>	<b>10,439,813.56</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,571,473.89</b>	<b>5,624,940.75</b>	<b>7,190,423.95</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,190,423.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,571,473.89</b>	<b>5,624,940.75</b>	<b>7,190,423.95</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	3,027,116.04	3,314,134.37	3,249,389.61
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>3,027,116.04</b>	<b>3,314,134.37</b>	<b>3,249,389.61</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,027,116.04</b>	<b>3,314,134.37</b>	<b>3,249,389.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>6,598,589.93</b>	<b>8,939,075.12</b>	<b>10,439,813.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	6,598,589.93	8,939,075.12	10,439,813.56
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,027,116.04	3,314,134.37	3,249,389.61

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	842,763.00	842,763.00	842,763.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Gift Shop, Decimal Classification, Photo Duplication, and Relate**  
 Treasury Account:  
 Budget Account ID: **001-25-4346** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,571,473.89	5,624,940.75	7,190,423.95
3020	Ob Bal: Outlays (gross)	0.00	-3,454,672.29	-5,128,636.24	-6,923,098.48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-97,680.67	-105,654.09	-106,046.99
3050	Ob Bal: EOY: Unpaid obligations	0.00	861,883.93	1,233,413.42	1,004,041.48
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-6,824.46	-6,824.46	-6,824.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	5,000.00	-3,852.68	6,824.46
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,824.46	-10,677.14	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>835,938.54</b>	<b>835,938.54</b>	<b>835,938.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>860,059.47</b>	<b>1,222,736.28</b>	<b>1,004,041.48</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>3,261,622.31</b>	<b>5,590,718.78</b>	<b>7,006,576.90</b>
4010	Disc: Outlays from new authority	0.00	3,266,622.31	5,128,306.35	6,921,696.29
4011	Disc: Outlays from balances	0.00	188,049.98	329.89	1,402.19
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,454,672.29</b>	<b>5,128,636.24</b>	<b>6,923,098.48</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-1,450,429.33	-2,459,967.47	-2,998,123.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,826,499.63	-3,140,620.58	-4,113,487.08
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,276,928.96</b>	<b>-5,600,588.05</b>	<b>-7,111,610.73</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	5,000.00	-3,852.68	6,824.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	10,306.65	13,721.95	98,209.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>15,306.65</b>	<b>9,869.27</b>	<b>105,033.83</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>177,743.33</b>	<b>-471,951.81</b>	<b>-188,512.25</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>177,743.33</b>	<b>-471,951.81</b>	<b>-188,512.25</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Fedlink Program and Federal Research Program**  
 Treasury Account: **Fedlink and Federal Research**  
 Budget Account ID: **001-25-4543** Treasury Account ID: **03- - /X -4543**  
 GTAS User: **202-707-1466 / plok@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	22,257,080.48	22,257,080.48	22,257,080.48
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,622,786.20	4,983,214.32	8,102,396.83
1033	Unob Bal: Recov of prior year paid obligations	0.00	209,646.20	217,152.84	573,230.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>26,089,512.88</b>	<b>27,457,447.64</b>	<b>30,932,707.61</b>
1700	BA: Disc: Spending auth: Collected	0.00	48,270,571.91	58,953,127.55	73,576,064.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-2,343,356.73	-2,835,858.76	-5,089,562.51
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>72,016,728.06</b>	<b>83,574,716.43</b>	<b>99,419,209.18</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	38,124,573.99	56,018,556.09	76,843,865.23
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>38,124,573.99</b>	<b>56,018,556.09</b>	<b>76,843,865.23</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,843,865.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>38,124,573.99</b>	<b>56,018,556.09</b>	<b>76,843,865.23</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	33,892,154.07	27,556,160.34	22,575,343.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>33,892,154.07</b>	<b>27,556,160.34</b>	<b>22,575,343.95</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>33,892,154.07</b>	<b>27,556,160.34</b>	<b>22,575,343.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>72,016,728.06</b>	<b>83,574,716.43</b>	<b>99,419,209.18</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	72,016,728.06	83,574,716.43	99,419,209.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	33,892,154.07	27,556,160.34	22,575,343.95

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Fedlink Program and Federal Research Program**  
 Treasury Account: **Fedlink and Federal Research**  
 Budget Account ID: **001-25-4543** Treasury Account ID: **03- - /X -4543**  
 GTAS User: **202-707-1466 / plok@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	44,296,138.24	44,296,138.24	44,296,138.24
3010	Ob Bal: New obligations: Unexpired accounts	0.00	38,124,573.99	56,018,556.09	76,843,865.23
3020	Ob Bal: Outlays (gross)	0.00	-34,278,922.14	-54,169,660.56	-71,945,867.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-3,622,786.20	-4,983,214.32	-8,102,396.83
3050	Ob Bal: EOY: Unpaid obligations	0.00	44,519,003.89	41,161,819.45	41,091,738.85
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-9,497,173.44	-9,497,173.44	-9,497,173.44
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	2,343,356.73	2,835,858.76	5,089,562.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-7,153,816.71	-6,661,314.68	-4,407,610.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>34,798,964.80</b>	<b>34,798,964.80</b>	<b>34,798,964.80</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>37,365,187.18</b>	<b>34,500,504.77</b>	<b>36,684,127.92</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
4010	Disc: Outlays from new authority	0.00	12,840,397.54	28,072,103.33	39,594,267.16
4011	Disc: Outlays from balances	0.00	21,438,524.60	26,097,557.23	32,351,600.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>34,278,922.14</b>	<b>54,169,660.56</b>	<b>71,945,867.79</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-44,978,602.46	-55,177,730.77	-69,219,950.70
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-3,501,615.65	-3,992,549.62	-4,929,343.68
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-48,480,218.11</b>	<b>-59,170,280.39</b>	<b>-74,149,294.38</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	2,343,356.73	2,835,858.76	5,089,562.51
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	209,646.20	217,152.84	573,230.30
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,553,002.93</b>	<b>3,053,011.60</b>	<b>5,662,792.81</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-14,201,295.97</b>	<b>-5,000,619.83</b>	<b>-2,203,426.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Fedlink Program and Federal Research Program**  
Treasury Account: **Fedlink and Federal Research**  
Budget Account ID: **001-25-4543** Treasury Account ID: **03- - /X -4543**  
GTAS User: **202-707-1466 / plok@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	-14,201,295.97	-5,000,619.83	-2,203,426.59

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Fedlink Program and Federal Research Program**  
 Treasury Account:  
 Budget Account ID: **001-25-4543** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	22,257,080.48	22,257,080.48	22,257,080.48
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,622,786.20	4,983,214.32	8,102,396.83
1033	Unob Bal: Recov of prior year paid obligations	0.00	209,646.20	217,152.84	573,230.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>26,089,512.88</b>	<b>27,457,447.64</b>	<b>30,932,707.61</b>
1700	BA: Disc: Spending auth: Collected	0.00	48,270,571.91	58,953,127.55	73,576,064.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-2,343,356.73	-2,835,858.76	-5,089,562.51
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>72,016,728.06</b>	<b>83,574,716.43</b>	<b>99,419,209.18</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>38,124,573.99</b>	<b>56,018,556.09</b>	<b>76,843,865.23</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,843,865.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>38,124,573.99</b>	<b>56,018,556.09</b>	<b>76,843,865.23</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	33,892,154.07	27,556,160.34	22,575,343.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>33,892,154.07</b>	<b>27,556,160.34</b>	<b>22,575,343.95</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>33,892,154.07</b>	<b>27,556,160.34</b>	<b>22,575,343.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>72,016,728.06</b>	<b>83,574,716.43</b>	<b>99,419,209.18</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	72,016,728.06	83,574,716.43	99,419,209.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	33,892,154.07	27,556,160.34	22,575,343.95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	44,296,138.24	44,296,138.24	44,296,138.24
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Fedlink Program and Federal Research Program**  
 Treasury Account:  
 Budget Account ID: **001-25-4543** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	38,124,573.99	56,018,556.09	76,843,865.23
3020	Ob Bal: Outlays (gross)	0.00	-34,278,922.14	-54,169,660.56	-71,945,867.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-3,622,786.20	-4,983,214.32	-8,102,396.83
3050	Ob Bal: EOY: Unpaid obligations	0.00	44,519,003.89	41,161,819.45	41,091,738.85
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-9,497,173.44	-9,497,173.44	-9,497,173.44
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	2,343,356.73	2,835,858.76	5,089,562.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-7,153,816.71	-6,661,314.68	-4,407,610.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>34,798,964.80</b>	<b>34,798,964.80</b>	<b>34,798,964.80</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>37,365,187.18</b>	<b>34,500,504.77</b>	<b>36,684,127.92</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>45,927,215.18</b>	<b>56,117,268.79</b>	<b>68,486,501.57</b>
4010	Disc: Outlays from new authority	0.00	12,840,397.54	28,072,103.33	39,594,267.16
4011	Disc: Outlays from balances	0.00	21,438,524.60	26,097,557.23	32,351,600.63
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>34,278,922.14</b>	<b>54,169,660.56</b>	<b>71,945,867.79</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-44,978,602.46	-55,177,730.77	-69,219,950.70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-3,501,615.65	-3,992,549.62	-4,929,343.68
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-48,480,218.11</b>	<b>-59,170,280.39</b>	<b>-74,149,294.38</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	2,343,356.73	2,835,858.76	5,089,562.51
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	209,646.20	217,152.84	573,230.30
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,553,002.93</b>	<b>3,053,011.60</b>	<b>5,662,792.81</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-14,201,295.97</b>	<b>-5,000,619.83</b>	<b>-2,203,426.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-14,201,295.97</b>	<b>-5,000,619.83</b>	<b>-2,203,426.59</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Payment of Interest on Bequest of Gertrude M. Hubbard**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8022**  
 GTAS User: **202-707-5546 / mato@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	5,549.96	5,549.96	5,549.96
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>5,549.96</b>	<b>5,549.96</b>	<b>5,549.96</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	400.00	400.00	800.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>5,949.96</b>	<b>5,949.96</b>	<b>6,349.96</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	5,949.96	5,949.96	6,349.96
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>5,949.96</b>	<b>5,949.96</b>	<b>6,349.96</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>5,949.96</b>	<b>5,949.96</b>	<b>6,349.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,949.96</b>	<b>5,949.96</b>	<b>6,349.96</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	5,949.96	5,949.96	6,349.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	5,949.96	5,949.96	6,349.96

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>800.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Library of Congress Gift Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8031**  
 GTAS User: **202-707-3991 / RJAM@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	8,615,555.16	8,615,555.16	8,615,555.16
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	41,318.54	44,141.00	92,191.14
1033	Unob Bal: Recov of prior year paid obligations	0.00	56,740.75	207,381.35	219,712.06
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>8,713,614.45</b>	<b>8,867,077.51</b>	<b>8,927,458.36</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	3,828,435.21	5,081,408.21	6,787,115.27
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>3,828,435.21</b>	<b>5,081,408.21</b>	<b>6,787,115.27</b>
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	718.20	718.20	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>718.20</b>	<b>718.20</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>3,829,153.41</b>	<b>5,082,126.41</b>	<b>6,787,115.27</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>12,542,767.86</b>	<b>13,949,203.92</b>	<b>15,714,573.63</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	2,007,647.03	4,288,660.82	5,059,208.59
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,007,647.03</b>	<b>4,288,660.82</b>	<b>5,059,208.59</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,059,208.59</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,007,647.03</b>	<b>4,288,660.82</b>	<b>5,059,208.59</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	10,535,120.83	9,660,543.10	10,655,365.04
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>10,535,120.83</b>	<b>9,660,543.10</b>	<b>10,655,365.04</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>10,535,120.83</b>	<b>9,660,543.10</b>	<b>10,655,365.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>12,542,767.86</b>	<b>13,949,203.92</b>	<b>15,714,573.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	12,542,767.86	13,949,203.92	15,714,573.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	10,535,120.83	9,660,543.10	10,655,365.04

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Library of Congress Gift Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8031**  
 GTAS User: **202-707-3991 / RJAM@LOC.GOV**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,437,724.58	1,437,724.58	1,437,724.58
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,007,647.03	4,288,660.82	5,059,208.59
3020	Ob Bal: Outlays (gross)	0.00	-2,495,117.67	-3,779,416.48	-5,381,740.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-41,318.54	-44,141.00	-92,191.14
3050	Ob Bal: EOY: Unpaid obligations	0.00	908,935.40	1,902,827.92	1,023,001.24
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-718.20	-718.20	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-718.20	-718.20	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,437,724.58</b>	<b>1,437,724.58</b>	<b>1,437,724.58</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>908,217.20</b>	<b>1,902,109.72</b>	<b>1,023,001.24</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>3,829,153.41</b>	<b>5,082,126.41</b>	<b>6,787,115.27</b>
4100	Mand: Outlays from new authority	0.00	373,145.96	4,283,673.92	1,913,566.65
4101	Mand: Outlays from balances	0.00	2,121,971.71	-504,257.44	3,468,174.14
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,495,117.67</b>	<b>3,779,416.48</b>	<b>5,381,740.79</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-56,560.77	-56,560.77	-68,891.48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-179.98	-150,820.58	-150,820.58
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-56,740.75</b>	<b>-207,381.35</b>	<b>-219,712.06</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-718.20	-718.20	0.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unexp	0.00	56,740.75	207,381.35	219,712.06
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>56,022.55</b>	<b>206,663.15</b>	<b>219,712.06</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>3,828,435.21</b>	<b>5,081,408.21</b>	<b>6,787,115.27</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>2,438,376.92</b>	<b>3,572,035.13</b>	<b>5,162,028.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Gift and Trust Fund Accounts**  
Treasury Account: **Library of Congress Gift Fund**  
Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8031**  
GTAS User: **202-707-3991 / RJAM@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	3,828,435.21	5,081,408.21	6,787,115.27
4190	Outlays, net (disc. and mand.)	0.00	2,438,376.92	3,572,035.13	5,162,028.73

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Library of Congress Trust Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8032**  
 GTAS User: **202-707-5546 / mato@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	13,388,614.69	13,388,614.69	13,388,614.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	45,431.55	108,653.03	184,924.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	7,839.74	3,380,537.23	3,886,074.92
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>13,441,885.98</b>	<b>16,877,804.95</b>	<b>17,459,613.61</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	2,584,841.72	5,314,842.58	5,786,159.49
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>2,584,841.72</b>	<b>5,314,842.58</b>	<b>5,786,159.49</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>2,584,841.72</b>	<b>5,314,842.58</b>	<b>5,786,159.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>16,026,727.70</b>	<b>22,192,647.53</b>	<b>23,245,773.10</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	2,552,236.93	8,389,042.86	10,341,307.99
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,552,236.93</b>	<b>8,389,042.86</b>	<b>10,341,307.99</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,341,307.99</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,552,236.93</b>	<b>8,389,042.86</b>	<b>10,341,307.99</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	13,474,490.77	13,803,604.67	12,904,465.11
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>13,474,490.77</b>	<b>13,803,604.67</b>	<b>12,904,465.11</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>13,474,490.77</b>	<b>13,803,604.67</b>	<b>12,904,465.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>16,026,727.70</b>	<b>22,192,647.53</b>	<b>23,245,773.10</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	16,026,727.70	22,192,647.53	23,245,773.10
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	13,474,490.77	13,803,604.67	12,904,465.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,037,972.25	2,037,972.25	2,037,972.25
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Library of Congress Trust Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8032**  
 GTAS User: **202-707-5546 / mato@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,552,236.93	8,389,042.86	10,341,307.99
3020	Ob Bal: Outlays (gross)	0.00	-2,390,358.99	-8,159,215.52	-10,254,262.02
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-45,431.55	-108,653.03	-184,924.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	2,154,418.64	2,159,146.56	1,940,094.22
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,037,972.25</b>	<b>2,037,972.25</b>	<b>2,037,972.25</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>2,154,418.64</b>	<b>2,159,146.56</b>	<b>1,940,094.22</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>2,584,841.72</b>	<b>5,314,842.58</b>	<b>5,786,159.49</b>
4100	Mand: Outlays from new authority	0.00	1,546,504.95	14,280,444.16	8,548,366.85
4101	Mand: Outlays from balances	0.00	843,854.04	-6,121,228.64	1,705,895.17
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,390,358.99</b>	<b>8,159,215.52</b>	<b>10,254,262.02</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-7,740.90	-8,965.27	-8,965.27
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-98.84	-3,371,571.96	-3,877,109.65
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-7,839.74</b>	<b>-3,380,537.23</b>	<b>-3,886,074.92</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	7,839.74	3,380,537.23	3,886,074.92
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>7,839.74</b>	<b>3,380,537.23</b>	<b>3,886,074.92</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>2,584,841.72</b>	<b>5,314,842.58</b>	<b>5,786,159.49</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>2,382,519.25</b>	<b>4,778,678.29</b>	<b>6,368,187.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,584,841.72</b>	<b>5,314,842.58</b>	<b>5,786,159.49</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,382,519.25</b>	<b>4,778,678.29</b>	<b>6,368,187.10</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Service Fees**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8208**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	602,543.71	602,543.71	602,543.71
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,027.12	1,027.12	1,027.12
1033	Unob Bal: Recov of prior year paid obligations	0.00	1.20	1.20	1.20
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>603,572.03</b>	<b>603,572.03</b>	<b>603,572.03</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	103,975.67	129,300.78	153,893.25
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>103,975.67</b>	<b>129,300.78</b>	<b>153,893.25</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>103,975.67</b>	<b>129,300.78</b>	<b>153,893.25</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>707,547.70</b>	<b>732,872.81</b>	<b>757,465.28</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	75,911.87	206,061.58	229,168.21
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>75,911.87</b>	<b>206,061.58</b>	<b>229,168.21</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,168.21</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>75,911.87</b>	<b>206,061.58</b>	<b>229,168.21</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	631,635.83	526,811.23	528,297.07
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>631,635.83</b>	<b>526,811.23</b>	<b>528,297.07</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>631,635.83</b>	<b>526,811.23</b>	<b>528,297.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>707,547.70</b>	<b>732,872.81</b>	<b>757,465.28</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	707,547.70	732,872.81	757,465.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	631,635.83	526,811.23	528,297.07

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	27,256.32	27,256.32	27,256.32
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Service Fees**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8208**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	75,911.87	206,061.58	229,168.21
3020	Ob Bal: Outlays (gross)	0.00	-63,282.48	-123,654.06	-168,142.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-1,027.12	-1,027.12	-1,027.12
3050	Ob Bal: EOY: Unpaid obligations	0.00	38,858.59	108,636.72	87,254.72
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>27,256.32</b>	<b>27,256.32</b>	<b>27,256.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>38,858.59</b>	<b>108,636.72</b>	<b>87,254.72</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>103,975.67</b>	<b>129,300.78</b>	<b>153,893.25</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	14,199.44
4101	Mand: Outlays from balances	0.00	63,282.48	123,654.06	153,943.25
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>63,282.48</b>	<b>123,654.06</b>	<b>168,142.69</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1.20	-1.20	-1.20
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1.20</b>	<b>-1.20</b>	<b>-1.20</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	1.20	1.20	1.20
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>103,975.67</b>	<b>129,300.78</b>	<b>153,893.25</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>63,281.28</b>	<b>123,652.86</b>	<b>168,141.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>103,975.67</b>	<b>129,300.78</b>	<b>153,893.25</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>63,281.28</b>	<b>123,652.86</b>	<b>168,141.49</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Foreign Service National Separation Liability Trust Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8339**  
 GTAS User: **202707735 / jlal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	2,223,826.15	2,223,826.15	2,223,826.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	3,162.50	3,162.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>2,223,826.15</b>	<b>2,226,988.65</b>	<b>2,226,988.65</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	279,842.13	279,842.13
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>279,842.13</b>	<b>279,842.13</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>279,842.13</b>	<b>279,842.13</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>2,223,826.15</b>	<b>2,506,830.78</b>	<b>2,506,830.78</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	80,102.00	132,596.00	136,084.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>80,102.00</b>	<b>132,596.00</b>	<b>136,084.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,084.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>80,102.00</b>	<b>132,596.00</b>	<b>136,084.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	2,143,724.15	2,374,234.78	2,370,746.78
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,143,724.15</b>	<b>2,374,234.78</b>	<b>2,370,746.78</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,143,724.15</b>	<b>2,374,234.78</b>	<b>2,370,746.78</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,223,826.15</b>	<b>2,506,830.78</b>	<b>2,506,830.78</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	2,223,826.15	2,506,830.78	2,506,830.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,143,724.15	2,374,234.78	2,370,746.78

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	7,608.97	7,608.97	7,608.97
3010	Ob Bal: New obligations: Unexpired accounts	0.00	80,102.00	132,596.00	136,084.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Gift and Trust Fund Accounts**  
 Treasury Account: **Foreign Service National Separation Liability Trust Fund**  
 Budget Account ID: **001-25-9971** Treasury Account ID: **03- - /X -8339**  
 GTAS User: **202707735 / jlal@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-46,140.67	-54,001.12	-132,421.13
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-3,162.50	-3,162.50
3050	Ob Bal: EOY: Unpaid obligations	0.00	41,570.30	83,041.35	8,109.34
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>7,608.97</b>	<b>7,608.97</b>	<b>7,608.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>41,570.30</b>	<b>83,041.35</b>	<b>8,109.34</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>279,842.13</b>	<b>279,842.13</b>
4101	Mand: Outlays from balances	0.00	46,140.67	54,001.12	132,421.13
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>46,140.67</b>	<b>54,001.12</b>	<b>132,421.13</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>279,842.13</b>	<b>279,842.13</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>46,140.67</b>	<b>54,001.12</b>	<b>132,421.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>279,842.13</b>	<b>279,842.13</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>46,140.67</b>	<b>54,001.12</b>	<b>132,421.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Gift and Trust Fund Accounts**  
 Treasury Account:  
 Budget Account ID: **001-25-9971** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	24,836,089.67	24,836,089.67	24,836,089.67
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	87,777.21	156,983.65	281,304.76
1033	Unob Bal: Recov of prior year paid obligations	0.00	64,581.69	3,587,919.78	4,105,788.18
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>24,988,448.57</b>	<b>28,580,993.10</b>	<b>29,223,182.61</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	6,517,652.60	10,805,793.70	13,007,810.14
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>6,517,652.60</b>	<b>10,805,793.70</b>	<b>13,007,810.14</b>
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	718.20	718.20	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>718.20</b>	<b>718.20</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>6,518,370.80</b>	<b>10,806,511.90</b>	<b>13,007,810.14</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>31,506,819.37</b>	<b>39,387,505.00</b>	<b>42,230,992.75</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>4,715,897.83</b>	<b>13,016,361.26</b>	<b>15,765,768.79</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,765,768.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>4,715,897.83</b>	<b>13,016,361.26</b>	<b>15,765,768.79</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	26,790,921.54	26,371,143.74	26,465,223.96
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>26,790,921.54</b>	<b>26,371,143.74</b>	<b>26,465,223.96</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>26,790,921.54</b>	<b>26,371,143.74</b>	<b>26,465,223.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>31,506,819.37</b>	<b>39,387,505.00</b>	<b>42,230,992.75</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	31,506,819.37	39,387,505.00	42,230,992.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	26,790,921.54	26,371,143.74	26,465,223.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Account Total, Gift and Trust Fund Accounts**  
 Treasury Account:  
 Budget Account ID: **001-25-9971** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,510,562.12	3,510,562.12	3,510,562.12
3010	Ob Bal: New obligations: Unexpired accounts	0.00	4,715,897.83	13,016,361.26	15,765,768.79
3020	Ob Bal: Outlays (gross)	0.00	-4,994,899.81	-12,116,287.18	-15,936,566.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-87,777.21	-156,983.65	-281,304.76
3050	Ob Bal: EOY: Unpaid obligations	0.00	3,143,782.93	4,253,652.55	3,058,459.52
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-718.20	-718.20	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-718.20	-718.20	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,510,562.12</b>	<b>3,510,562.12</b>	<b>3,510,562.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>3,143,064.73</b>	<b>4,252,934.35</b>	<b>3,058,459.52</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>6,518,370.80</b>	<b>10,806,511.90</b>	<b>13,007,810.14</b>
4100	Mand: Outlays from new authority	0.00	1,919,650.91	18,564,118.08	10,476,132.94
4101	Mand: Outlays from balances	0.00	3,075,248.90	-6,447,830.90	5,460,433.69
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>4,994,899.81</b>	<b>12,116,287.18</b>	<b>15,936,566.63</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	-64,301.67	-65,526.04	-77,856.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-280.02	-3,522,393.74	-4,027,931.43
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-64,581.69</b>	<b>-3,587,919.78</b>	<b>-4,105,788.18</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-718.20	-718.20	0.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unexp	0.00	64,581.69	3,587,919.78	4,105,788.18
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>63,863.49</b>	<b>3,587,201.58</b>	<b>4,105,788.18</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>6,517,652.60</b>	<b>10,805,793.70</b>	<b>13,007,810.14</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>4,930,318.12</b>	<b>8,528,367.40</b>	<b>11,830,778.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Library of Congress**  
Budget Account: **Account Total, Gift and Trust Fund Accounts**  
Treasury Account:  
Budget Account ID: **001-25-9971** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	6,517,652.60	10,805,793.70	13,007,810.14
4190	Outlays, net (disc. and mand.)	0.00	4,930,318.12	8,528,367.40	11,830,778.45



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /16 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	79,736,000.00	79,736,000.00	79,736,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	6,658,317.54	23,929,250.68	44,094,012.88	79,736,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>79,736,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,736,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>79,736,000.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-6,658,317.54	55,806,749.32	35,641,987.12	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-6,658,317.54</b>	<b>55,806,749.32</b>	<b>35,641,987.12</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-6,658,317.54</b>	<b>55,806,749.32</b>	<b>35,641,987.12</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	79,736,000.00	79,736,000.00	79,736,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-6,658,317.54	55,806,749.32	35,641,987.12	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	6,658,317.54	23,929,250.68	44,094,012.88	79,736,000.00
3020	Ob Bal: Outlays (gross)	-6,658,317.54	-23,929,250.68	-44,094,012.88	-59,506,147.72
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	20,229,852.28
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,229,852.28</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /16 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
4010	Disc: Outlays from new authority	6,658,317.54	23,929,250.68	44,094,012.88	59,506,147.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>59,506,147.72</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>59,506,147.72</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>59,506,147.72</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /15 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,716,610.71	22,716,610.71	22,716,610.71	22,716,610.71
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-10,151,963.87	-12,458,085.43	-13,782,790.11	-14,408,480.85
3050	Ob Bal: EOY: Unpaid obligations	12,564,646.84	10,258,525.28	8,933,820.60	8,308,129.86
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>22,716,610.71</b>	<b>22,716,610.71</b>	<b>22,716,610.71</b>	<b>22,716,610.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>12,564,646.84</b>	<b>10,258,525.28</b>	<b>8,933,820.60</b>	<b>8,308,129.86</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Government Publishing Office**  
Budget Account: **Congressional Printing and Binding**  
Treasury Account: **Congressional Printing and Binding**  
Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /15 -0203**  
GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,151,963.87	12,458,085.43	13,782,790.11	14,408,480.85
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,151,963.87</b>	<b>12,458,085.43</b>	<b>13,782,790.11</b>	<b>14,408,480.85</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,151,963.87</b>	<b>12,458,085.43</b>	<b>13,782,790.11</b>	<b>14,408,480.85</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,151,963.87</b>	<b>12,458,085.43</b>	<b>13,782,790.11</b>	<b>14,408,480.85</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /14 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,914,622.87	12,914,622.87	12,914,622.87	12,914,622.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-714,259.67	-999,018.11	-1,374,182.20	-1,787,040.36
3050	Ob Bal: EOY: Unpaid obligations	12,200,363.20	11,915,604.76	11,540,440.67	11,127,582.51
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>12,914,622.87</b>	<b>12,914,622.87</b>	<b>12,914,622.87</b>	<b>12,914,622.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>12,200,363.20</b>	<b>11,915,604.76</b>	<b>11,540,440.67</b>	<b>11,127,582.51</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /14 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	714,259.67	999,018.11	1,374,182.20	1,787,040.36
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>714,259.67</b>	<b>999,018.11</b>	<b>1,374,182.20</b>	<b>1,787,040.36</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>714,259.67</b>	<b>999,018.11</b>	<b>1,374,182.20</b>	<b>1,787,040.36</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>714,259.67</b>	<b>999,018.11</b>	<b>1,374,182.20</b>	<b>1,787,040.36</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /13 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,119,609.65	9,119,609.65	9,119,609.65	9,119,609.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-274,100.94	-675,160.56	-851,747.61	-1,629,194.56
3050	Ob Bal: EOY: Unpaid obligations	8,845,508.71	8,444,449.09	8,267,862.04	7,490,415.09
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>9,119,609.65</b>	<b>9,119,609.65</b>	<b>9,119,609.65</b>	<b>9,119,609.65</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>8,845,508.71</b>	<b>8,444,449.09</b>	<b>8,267,862.04</b>	<b>7,490,415.09</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Government Publishing Office**  
Budget Account: **Congressional Printing and Binding**  
Treasury Account: **Congressional Printing and Binding**  
Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /13 -0203**  
GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	274,100.94	675,160.56	851,747.61	1,629,194.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>274,100.94</b>	<b>675,160.56</b>	<b>851,747.61</b>	<b>1,629,194.56</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>274,100.94</b>	<b>675,160.56</b>	<b>851,747.61</b>	<b>1,629,194.56</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>274,100.94</b>	<b>675,160.56</b>	<b>851,747.61</b>	<b>1,629,194.56</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /12 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,072,852.01	14,072,852.01	14,072,852.01	14,072,852.01
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-12,963.54	-72,232.08	-78,605.34	-189,452.29
3050	Ob Bal: EOY: Unpaid obligations	14,059,888.47	14,000,619.93	13,994,246.67	13,883,399.72
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,072,852.01</b>	<b>14,072,852.01</b>	<b>14,072,852.01</b>	<b>14,072,852.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>14,059,888.47</b>	<b>14,000,619.93</b>	<b>13,994,246.67</b>	<b>13,883,399.72</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /12 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	12,963.54	72,232.08	78,605.34	189,452.29
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>12,963.54</b>	<b>72,232.08</b>	<b>78,605.34</b>	<b>189,452.29</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>12,963.54</b>	<b>72,232.08</b>	<b>78,605.34</b>	<b>189,452.29</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>12,963.54</b>	<b>72,232.08</b>	<b>78,605.34</b>	<b>189,452.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /11 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,978,617.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,978,617.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,978,617.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,978,617.80
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,127,791.48	3,127,791.48	3,127,791.48	3,127,791.48
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-10.81	-1,436.31	-1,149,173.68	-1,149,173.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,978,617.80

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Congressional Printing and Binding**  
 Treasury Account: **Congressional Printing and Binding**  
 Budget Account ID: **001-30-0203** Treasury Account ID: **04- - /11 -0203**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,127,780.67	3,126,355.17	1,978,617.80	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,127,791.48</b>	<b>3,127,791.48</b>	<b>3,127,791.48</b>	<b>3,127,791.48</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,127,780.67</b>	<b>3,126,355.17</b>	<b>1,978,617.80</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	10.81	1,436.31	1,149,173.68	1,149,173.68
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10.81</b>	<b>1,436.31</b>	<b>1,149,173.68</b>	<b>1,149,173.68</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10.81</b>	<b>1,436.31</b>	<b>1,149,173.68</b>	<b>1,149,173.68</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10.81</b>	<b>1,436.31</b>	<b>1,149,173.68</b>	<b>1,149,173.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Congressional Printing and Binding**  
 Treasury Account:  
 Budget Account ID: **001-30-0203** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-1,978,617.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,978,617.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-1,978,617.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,978,617.80
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1100	BA: Disc: Appropriation	0.00	79,736,000.00	79,736,000.00	79,736,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>79,736,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,736,000.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,658,317.54</b>	<b>23,929,250.68</b>	<b>44,094,012.88</b>	<b>79,736,000.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-6,658,317.54	55,806,749.32	35,641,987.12	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-6,658,317.54</b>	<b>55,806,749.32</b>	<b>35,641,987.12</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-6,658,317.54</b>	<b>55,806,749.32</b>	<b>35,641,987.12</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Congressional Printing and Binding**  
 Treasury Account:  
 Budget Account ID: **001-30-0203** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	79,736,000.00	79,736,000.00	79,736,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-6,658,317.54	55,806,749.32	35,641,987.12	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,951,486.72	61,951,486.72	61,951,486.72	61,951,486.72
3010	Ob Bal: New obligations: Unexpired accounts	6,658,317.54	23,929,250.68	44,094,012.88	79,736,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-17,811,616.37	-38,135,183.17	-61,330,511.82	-78,669,489.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,978,617.80
3050	Ob Bal: EOY: Unpaid obligations	50,798,187.89	47,745,554.23	44,714,987.78	61,039,379.46
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>61,951,486.72</b>	<b>61,951,486.72</b>	<b>61,951,486.72</b>	<b>61,951,486.72</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>50,798,187.89</b>	<b>47,745,554.23</b>	<b>44,714,987.78</b>	<b>61,039,379.46</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
4010	Disc: Outlays from new authority	6,658,317.54	23,929,250.68	44,094,012.88	59,506,147.72
4011	Disc: Outlays from balances	11,153,298.83	14,205,932.49	17,236,498.94	19,163,341.74
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>17,811,616.37</b>	<b>38,135,183.17</b>	<b>61,330,511.82</b>	<b>78,669,489.46</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>17,811,616.37</b>	<b>38,135,183.17</b>	<b>61,330,511.82</b>	<b>78,669,489.46</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>	<b>79,736,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>17,811,616.37</b>	<b>38,135,183.17</b>	<b>61,330,511.82</b>	<b>78,669,489.46</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /16 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	30,500,000.00	30,500,000.00	30,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	174,174.98	9,998,428.38	15,872,627.07	30,500,000.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>174,174.98</b>	<b>9,998,428.38</b>	<b>15,872,627.07</b>	<b>30,500,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,500,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>174,174.98</b>	<b>9,998,428.38</b>	<b>15,872,627.07</b>	<b>30,500,000.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-174,174.98	20,501,571.62	14,627,372.93	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-174,174.98</b>	<b>20,501,571.62</b>	<b>14,627,372.93</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-174,174.98</b>	<b>20,501,571.62</b>	<b>14,627,372.93</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	30,500,000.00	30,500,000.00	30,500,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-174,174.98	20,501,571.62	14,627,372.93	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	174,174.98	9,998,428.38	15,872,627.07	30,500,000.00
3020	Ob Bal: Outlays (gross)	-174,174.98	-8,086,742.63	-15,872,627.07	-24,740,924.03
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,911,685.75	0.00	5,759,075.97
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,911,685.75</b>	<b>0.00</b>	<b>5,759,075.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /16 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
4010	Disc: Outlays from new authority	174,174.98	8,086,742.63	15,872,627.07	24,740,924.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>174,174.98</b>	<b>8,086,742.63</b>	<b>15,872,627.07</b>	<b>24,740,924.03</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>174,174.98</b>	<b>8,086,742.63</b>	<b>15,872,627.07</b>	<b>24,740,924.03</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>174,174.98</b>	<b>8,086,742.63</b>	<b>15,872,627.07</b>	<b>24,740,924.03</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /15 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,868,828.06	10,868,828.06	10,868,828.06	10,868,828.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-6,512,269.41	-5,355,334.37	-5,380,151.00	-5,396,694.86
3050	Ob Bal: EOY: Unpaid obligations	4,356,558.65	5,513,493.69	5,488,677.06	5,472,133.20
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>10,868,828.06</b>	<b>10,868,828.06</b>	<b>10,868,828.06</b>	<b>10,868,828.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,356,558.65</b>	<b>5,513,493.69</b>	<b>5,488,677.06</b>	<b>5,472,133.20</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /15 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,512,269.41	5,355,334.37	5,380,151.00	5,396,694.86
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>6,512,269.41</b>	<b>5,355,334.37</b>	<b>5,380,151.00</b>	<b>5,396,694.86</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,512,269.41</b>	<b>5,355,334.37</b>	<b>5,380,151.00</b>	<b>5,396,694.86</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,512,269.41</b>	<b>5,355,334.37</b>	<b>5,380,151.00</b>	<b>5,396,694.86</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /14 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,021,620.90	7,021,620.90	7,021,620.90	7,021,620.90
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-10,736.62	-13,785.72	-83,766.93	-522,608.37
3050	Ob Bal: EOY: Unpaid obligations	7,010,884.28	7,007,835.18	6,937,853.97	6,499,012.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,021,620.90</b>	<b>7,021,620.90</b>	<b>7,021,620.90</b>	<b>7,021,620.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,010,884.28</b>	<b>7,007,835.18</b>	<b>6,937,853.97</b>	<b>6,499,012.53</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Government Publishing Office**  
Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /14 -0201**  
GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,736.62	13,785.72	83,766.93	522,608.37
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>10,736.62</b>	<b>13,785.72</b>	<b>83,766.93</b>	<b>522,608.37</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>10,736.62</b>	<b>13,785.72</b>	<b>83,766.93</b>	<b>522,608.37</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>10,736.62</b>	<b>13,785.72</b>	<b>83,766.93</b>	<b>522,608.37</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /13 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,580,357.25	2,580,357.25	2,580,357.25	2,580,357.25
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-219,329.57	-554,035.81	-843,767.01	-1,266,996.78
3050	Ob Bal: EOY: Unpaid obligations	2,361,027.68	2,026,321.44	1,736,590.24	1,313,360.47
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,580,357.25</b>	<b>2,580,357.25</b>	<b>2,580,357.25</b>	<b>2,580,357.25</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,361,027.68</b>	<b>2,026,321.44</b>	<b>1,736,590.24</b>	<b>1,313,360.47</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /13 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	219,329.57	554,035.81	843,767.01	1,266,996.78
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>219,329.57</b>	<b>554,035.81</b>	<b>843,767.01</b>	<b>1,266,996.78</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>219,329.57</b>	<b>554,035.81</b>	<b>843,767.01</b>	<b>1,266,996.78</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>219,329.57</b>	<b>554,035.81</b>	<b>843,767.01</b>	<b>1,266,996.78</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /12 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,931,503.17	3,931,503.17	3,931,503.17	3,931,503.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-14,369.58	-111,937.74	-115,964.18
3050	Ob Bal: EOY: Unpaid obligations	3,931,503.17	3,917,133.59	3,819,565.43	3,815,538.99
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,931,503.17</b>	<b>3,931,503.17</b>	<b>3,931,503.17</b>	<b>3,931,503.17</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,931,503.17</b>	<b>3,917,133.59</b>	<b>3,819,565.43</b>	<b>3,815,538.99</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /12 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	14,369.58	111,937.74	115,964.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>14,369.58</b>	<b>111,937.74</b>	<b>115,964.18</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>14,369.58</b>	<b>111,937.74</b>	<b>115,964.18</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>14,369.58</b>	<b>111,937.74</b>	<b>115,964.18</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /11 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-760,244.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	760,244.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-760,244.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	760,244.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,082,755.93	1,082,755.93	1,082,755.93	1,082,755.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-322,511.32	-322,511.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-760,244.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account: **Office of Superintendent of Documents: Salaries and Expenses**  
 Budget Account ID: **001-30-0201** Treasury Account ID: **04- - /11 -0201**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,082,755.93	1,082,755.93	760,244.61	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,082,755.93</b>	<b>1,082,755.93</b>	<b>1,082,755.93</b>	<b>1,082,755.93</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,082,755.93</b>	<b>1,082,755.93</b>	<b>760,244.61</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	322,511.32	322,511.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>322,511.32</b>	<b>322,511.32</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>322,511.32</b>	<b>322,511.32</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>322,511.32</b>	<b>322,511.32</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-30-0201** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-760,244.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	760,244.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-760,244.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	760,244.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1100	BA: Disc: Appropriation	0.00	30,500,000.00	30,500,000.00	30,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>174,174.98</b>	<b>9,998,428.38</b>	<b>15,872,627.07</b>	<b>30,500,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,500,000.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>174,174.98</b>	<b>9,998,428.38</b>	<b>15,872,627.07</b>	<b>30,500,000.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	-174,174.98	20,501,571.62	14,627,372.93	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>-174,174.98</b>	<b>20,501,571.62</b>	<b>14,627,372.93</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>-174,174.98</b>	<b>20,501,571.62</b>	<b>14,627,372.93</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Office of Superintendent of Documents, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-30-0201** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	30,500,000.00	30,500,000.00	30,500,000.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-174,174.98	20,501,571.62	14,627,372.93	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,485,065.31	25,485,065.31	25,485,065.31	25,485,065.31
3010	Ob Bal: New obligations: Unexpired accounts	174,174.98	9,998,428.38	15,872,627.07	30,500,000.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-6,916,510.58	-14,024,268.11	-22,614,761.07	-32,365,699.54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-760,244.61
3050	Ob Bal: EOY: Unpaid obligations	18,742,729.71	21,459,225.58	18,742,931.31	22,859,121.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,485,065.31</b>	<b>25,485,065.31</b>	<b>25,485,065.31</b>	<b>25,485,065.31</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>18,742,729.71</b>	<b>21,459,225.58</b>	<b>18,742,931.31</b>	<b>22,859,121.16</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
4010	Disc: Outlays from new authority	174,174.98	8,086,742.63	15,872,627.07	24,740,924.03
4011	Disc: Outlays from balances	6,742,335.60	5,937,525.48	6,742,134.00	7,624,775.51
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>6,916,510.58</b>	<b>14,024,268.11</b>	<b>22,614,761.07</b>	<b>32,365,699.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>6,916,510.58</b>	<b>14,024,268.11</b>	<b>22,614,761.07</b>	<b>32,365,699.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>	<b>30,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>6,916,510.58</b>	<b>14,024,268.11</b>	<b>22,614,761.07</b>	<b>32,365,699.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account: **Government Printing Office Revolving Fund**  
 Budget Account ID: **001-30-4505** Treasury Account ID: **04- - /X -4505**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177,576,298.09	177,576,298.09	177,576,298.09	177,576,298.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	2,738,862.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>180,315,160.50</b>
1100	BA: Disc: Appropriation	0.00	6,832,000.00	6,832,000.00	6,832,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
1800	BA: Mand: Spending auth: Collected	202,843,373.70	429,789,563.88	649,534,126.78	871,699,094.70
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	5,062,374.35	-11,773,230.87	10,504,338.95	17,630,651.51
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>207,905,748.05</b>	<b>424,848,333.01</b>	<b>666,870,465.73</b>	<b>896,161,746.21</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>385,482,046.14</b>	<b>602,424,631.10</b>	<b>844,446,763.82</b>	<b>1,076,476,906.71</b>

**Status of Budgetary Resources**

2103	Reimbursable obligations: Exempt fr apportionment	114,273,044.55	331,204,057.60	582,910,293.12	869,795,715.33
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>114,273,044.55</b>	<b>331,204,057.60</b>	<b>582,910,293.12</b>	<b>869,795,715.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869,795,715.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>114,273,044.55</b>	<b>331,204,057.60</b>	<b>582,910,293.12</b>	<b>869,795,715.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	271,209,001.59	271,220,573.50	261,536,470.70	206,681,191.38
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>271,209,001.59</b>	<b>271,220,573.50</b>	<b>261,536,470.70</b>	<b>206,681,191.38</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>271,209,001.59</b>	<b>271,220,573.50</b>	<b>261,536,470.70</b>	<b>206,681,191.38</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>385,482,046.14</b>	<b>602,424,631.10</b>	<b>844,446,763.82</b>	<b>1,076,476,906.71</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	385,482,046.14	602,424,631.10	844,446,763.82	1,076,476,906.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	271,209,001.59	271,220,573.50	261,536,470.70	206,681,191.38

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account: **Government Printing Office Revolving Fund**  
 Budget Account ID: **001-30-4505** Treasury Account ID: **04- - /X -4505**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	386,148,474.04	386,148,474.04	386,148,474.04	386,148,474.04
3010	Ob Bal: New obligations: Unexpired accounts	114,273,044.55	331,204,057.60	582,910,293.12	869,795,715.33
3020	Ob Bal: Outlays (gross)	-201,812,079.48	-408,702,595.90	-616,218,696.27	-817,520,577.77
3050	Ob Bal: EOY: Unpaid obligations	298,609,439.11	308,649,935.74	352,840,070.89	438,423,611.60
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-157,238,346.17	-157,238,346.17	-157,238,346.17	-157,238,346.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-162,300,720.52	-145,465,115.30	-167,742,685.12	-174,868,997.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>136,308,718.59</b>	<b>163,184,820.44</b>	<b>185,097,385.77</b>	<b>263,554,613.92</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
4010	Disc: Outlays from new authority	0.00	313,761.72	647,306.92	1,317,059.08
4011	Disc: Outlays from balances	-11,167,651.84	-9,121,834.51	-5,503,377.90	7,840,130.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-11,167,651.84</b>	<b>-8,808,072.79</b>	<b>-4,856,070.98</b>	<b>9,157,189.47</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-11,167,651.84</b>	<b>-8,808,072.79</b>	<b>-4,856,070.98</b>	<b>9,157,189.47</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
4100	Mand: Outlays from new authority	23,448,837.23	227,979,774.60	431,543,873.16	630,787,090.21
4101	Mand: Outlays from balances	189,530,894.09	189,530,894.09	189,530,894.09	177,576,298.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>212,979,731.32</b>	<b>417,510,668.69</b>	<b>621,074,767.25</b>	<b>808,363,388.30</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-199,549,699.71	-422,804,962.96	-639,508,465.33	-858,069,377.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,293,673.99	-6,984,600.92	-10,025,661.45	-13,629,717.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account: **Government Printing Office Revolving Fund**  
 Budget Account ID: **001-30-4505** Treasury Account ID: **04- - /X -4505**  
 GTAS User: **202-512-0843 / mupdyke@gpo.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-202,843,373.70</b>	<b>-429,789,563.88</b>	<b>-649,534,126.78</b>	<b>-871,699,094.70</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-5,062,374.35</b>	<b>11,773,230.87</b>	<b>-10,504,338.95</b>	<b>-17,630,651.51</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>10,136,357.62</b>	<b>-12,278,895.19</b>	<b>-28,459,359.53</b>	<b>-63,335,706.40</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,031,294.22</b>	<b>-21,086,967.98</b>	<b>-33,315,430.51</b>	<b>-54,178,516.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-30-4505** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177,576,298.09	177,576,298.09	177,576,298.09	177,576,298.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	2,738,862.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>180,315,160.50</b>
1100	BA: Disc: Appropriation	0.00	6,832,000.00	6,832,000.00	6,832,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
1800	BA: Mand: Spending auth: Collected	202,843,373.70	429,789,563.88	649,534,126.78	871,699,094.70
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	5,062,374.35	-11,773,230.87	10,504,338.95	17,630,651.51
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>207,905,748.05</b>	<b>424,848,333.01</b>	<b>666,870,465.73</b>	<b>896,161,746.21</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>385,482,046.14</b>	<b>602,424,631.10</b>	<b>844,446,763.82</b>	<b>1,076,476,906.71</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>114,273,044.55</b>	<b>331,204,057.60</b>	<b>582,910,293.12</b>	<b>869,795,715.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869,795,715.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>114,273,044.55</b>	<b>331,204,057.60</b>	<b>582,910,293.12</b>	<b>869,795,715.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	271,209,001.59	271,220,573.50	261,536,470.70	206,681,191.38
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>271,209,001.59</b>	<b>271,220,573.50</b>	<b>261,536,470.70</b>	<b>206,681,191.38</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>271,209,001.59</b>	<b>271,220,573.50</b>	<b>261,536,470.70</b>	<b>206,681,191.38</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>385,482,046.14</b>	<b>602,424,631.10</b>	<b>844,446,763.82</b>	<b>1,076,476,906.71</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	385,482,046.14	602,424,631.10	844,446,763.82	1,076,476,906.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	271,209,001.59	271,220,573.50	261,536,470.70	206,681,191.38



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-30-4505** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	386,148,474.04	386,148,474.04	386,148,474.04	386,148,474.04
3010	Ob Bal: New obligations: Unexpired accounts	114,273,044.55	331,204,057.60	582,910,293.12	869,795,715.33
3020	Ob Bal: Outlays (gross)	-201,812,079.48	-408,702,595.90	-616,218,696.27	-817,520,577.77
3050	Ob Bal: EOY: Unpaid obligations	298,609,439.11	308,649,935.74	352,840,070.89	438,423,611.60
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-157,238,346.17	-157,238,346.17	-157,238,346.17	-157,238,346.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-162,300,720.52	-145,465,115.30	-167,742,685.12	-174,868,997.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>	<b>228,910,127.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>136,308,718.59</b>	<b>163,184,820.44</b>	<b>185,097,385.77</b>	<b>263,554,613.92</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
4010	Disc: Outlays from new authority	0.00	313,761.72	647,306.92	1,317,059.08
4011	Disc: Outlays from balances	-11,167,651.84	-9,121,834.51	-5,503,377.90	7,840,130.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-11,167,651.84</b>	<b>-8,808,072.79</b>	<b>-4,856,070.98</b>	<b>9,157,189.47</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-11,167,651.84</b>	<b>-8,808,072.79</b>	<b>-4,856,070.98</b>	<b>9,157,189.47</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
4100	Mand: Outlays from new authority	23,448,837.23	227,979,774.60	431,543,873.16	630,787,090.21
4101	Mand: Outlays from balances	189,530,894.09	189,530,894.09	189,530,894.09	177,576,298.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>212,979,731.32</b>	<b>417,510,668.69</b>	<b>621,074,767.25</b>	<b>808,363,388.30</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-199,549,699.71	-422,804,962.96	-639,508,465.33	-858,069,377.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,293,673.99	-6,984,600.92	-10,025,661.45	-13,629,717.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Account Total, Government Publishing Office Business Operations Revolving Fund**  
 Treasury Account:  
 Budget Account ID: **001-30-4505** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-202,843,373.70</b>	<b>-429,789,563.88</b>	<b>-649,534,126.78</b>	<b>-871,699,094.70</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-5,062,374.35</b>	<b>11,773,230.87</b>	<b>-10,504,338.95</b>	<b>-17,630,651.51</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>10,136,357.62</b>	<b>-12,278,895.19</b>	<b>-28,459,359.53</b>	<b>-63,335,706.40</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>	<b>6,832,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,031,294.22</b>	<b>-21,086,967.98</b>	<b>-33,315,430.51</b>	<b>-54,178,516.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /X -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,566,229.68	29,566,229.68	29,566,229.68	29,566,229.68
1011	Unob Bal: Transferred from other accounts	0.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	20,325.00	33,342.39	33,342.39	144,263.56
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	43,857.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>29,586,554.68</b>	<b>30,099,572.07</b>	<b>30,099,572.07</b>	<b>30,254,350.54</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	100,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
1700	BA: Disc: Spending auth: Collected	7,044,100.99	11,534,876.25	15,800,371.94	22,974,415.64
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	5,952,211.99	9,535,016.34	4,822,392.44	-2,251,607.28
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,570,000.00	0.00	10,570,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>23,566,312.98</b>	<b>21,069,892.59</b>	<b>31,192,764.38</b>	<b>20,722,808.36</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>23,566,312.98</b>	<b>21,069,892.59</b>	<b>31,192,764.38</b>	<b>20,822,808.36</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>53,152,867.66</b>	<b>51,169,464.66</b>	<b>61,292,336.45</b>	<b>51,077,158.90</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	68.45	7,733.54	9,769.88
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>68.45</b>	<b>7,733.54</b>	<b>9,769.88</b>
2101	Reimbursable obligations: Category A (by quarter)	14,752,253.67	14,922,850.17	15,044,557.89	27,648,717.68
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>14,752,253.67</b>	<b>14,922,850.17</b>	<b>15,044,557.89</b>	<b>27,648,717.68</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,658,487.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,752,253.67</b>	<b>14,922,918.62</b>	<b>15,052,291.43</b>	<b>27,658,487.56</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	927,746.33	4,913,496.27	4,776,491.80	3,200,000.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	12,990,000.00	13,002,500.00	12,997,703.90	7,500.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /X -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	24,482,867.66	18,330,549.77	28,465,849.32	20,211,171.34
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>38,400,613.99</b>	<b>36,246,546.04</b>	<b>46,240,045.02</b>	<b>23,418,671.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>38,400,613.99</b>	<b>36,246,546.04</b>	<b>46,240,045.02</b>	<b>23,418,671.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>53,152,867.66</b>	<b>51,169,464.66</b>	<b>61,292,336.45</b>	<b>51,077,158.90</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>53,152,867.66</b>	<b>51,169,464.66</b>	<b>61,292,336.45</b>	<b>51,077,158.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	235,217.12	735,148.67	727,483.58	825,447.24
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	38,165,396.87	35,511,397.37	45,512,561.44	22,593,224.10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,017,156.89	4,017,156.89	4,017,156.89	4,017,156.89
3010	Ob Bal: New obligations: Unexpired accounts	14,752,253.67	14,922,918.62	15,052,291.43	27,658,487.56
3020	Ob Bal: Outlays (gross)	-15,990,416.40	-17,073,003.07	-18,131,656.91	-28,710,083.08
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,325.00	-33,342.39	-33,342.39	-144,263.56
3050	Ob Bal: EOY: Unpaid obligations	2,758,669.16	1,833,730.05	904,449.02	2,821,297.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,155,466.34	-11,155,466.34	-11,155,466.34	-11,155,466.34
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,952,211.99	-9,535,016.34	-4,822,392.44	2,251,607.28
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,107,678.33	-20,690,482.68	-15,977,858.78	-8,903,859.06
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-7,138,309.45</b>	<b>-7,138,309.45</b>	<b>-7,138,309.45</b>	<b>-7,138,309.45</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-14,349,009.17</b>	<b>-18,856,752.63</b>	<b>-15,073,409.76</b>	<b>-6,082,561.25</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>23,566,312.98</b>	<b>21,069,892.59</b>	<b>31,192,764.38</b>	<b>20,822,808.36</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	5,922,533.01
4011	Disc: Outlays from balances	15,990,416.40	17,073,003.07	18,131,656.91	22,787,550.07
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>15,990,416.40</b>	<b>17,073,003.07</b>	<b>18,131,656.91</b>	<b>28,710,083.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /X -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-7,014,384.31	-11,467,740.68	-15,695,499.35	-22,805,961.38
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-29,716.68	-67,135.57	-104,872.59	-212,311.56
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,044,100.99</b>	<b>-11,534,876.25</b>	<b>-15,800,371.94</b>	<b>-23,018,272.94</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,952,211.99	-9,535,016.34	-4,822,392.44	2,251,607.28
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	43,857.30
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,570,000.00	0.00	-10,570,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-16,522,211.99</b>	<b>-9,535,016.34</b>	<b>-15,392,392.44</b>	<b>2,295,464.58</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>8,946,315.41</b>	<b>5,538,126.82</b>	<b>2,331,284.97</b>	<b>5,691,810.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>8,946,315.41</b>	<b>5,538,126.82</b>	<b>2,331,284.97</b>	<b>5,691,810.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /16 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	531,000,000.00	531,000,000.00	531,000,000.00	531,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	268,649.00	1,308,642.00	1,352,502.88	3,475,626.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,732,763.00	1,334,227.34	2,361,245.70	15,600.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,001,412.00</b>	<b>2,642,869.34</b>	<b>3,713,748.58</b>	<b>3,491,226.18</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>533,001,412.00</b>	<b>533,642,869.34</b>	<b>534,713,748.58</b>	<b>534,491,226.18</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>533,001,412.00</b>	<b>533,642,869.34</b>	<b>534,713,748.58</b>	<b>534,491,226.18</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	131,087,185.31	264,334,229.92	398,450,471.39	530,486,670.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>131,087,185.31</b>	<b>264,334,229.92</b>	<b>398,450,471.39</b>	<b>530,486,670.00</b>
2101	Reimbursable obligations: Category A (by quarter)	250,799.00	657,789.61	1,351,602.88	3,413,857.17
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>250,799.00</b>	<b>657,789.61</b>	<b>1,351,602.88</b>	<b>3,413,857.17</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533,900,527.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>131,337,984.31</b>	<b>264,992,019.53</b>	<b>399,802,074.27</b>	<b>533,900,527.17</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	12,982,015.69	38,816,622.47	34,049,528.61	513,330.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	388,681,412.00	229,834,227.34	100,862,145.70	77,369.01
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>401,663,427.69</b>	<b>268,650,849.81</b>	<b>134,911,674.31</b>	<b>590,699.01</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>401,663,427.69</b>	<b>268,650,849.81</b>	<b>134,911,674.31</b>	<b>590,699.01</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>533,001,412.00</b>	<b>533,642,869.34</b>	<b>534,713,748.58</b>	<b>534,491,226.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /16 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>533,001,412.00</b>	<b>533,642,869.34</b>	<b>534,713,748.58</b>	<b>534,491,226.18</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	399,912,814.69	266,665,770.08	132,549,528.61	513,330.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,750,613.00	1,985,079.73	2,362,145.70	77,369.01

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	131,337,984.31	264,992,019.53	399,802,074.27	533,900,527.17
3020	Ob Bal: Outlays (gross)	-80,441,076.36	-216,987,185.45	-341,493,697.86	-484,184,614.40
3050	Ob Bal: EOY: Unpaid obligations	50,896,907.95	48,004,834.08	58,308,376.41	49,715,912.77
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,732,763.00	-1,334,227.34	-2,361,245.70	-15,600.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,732,763.00	-1,334,227.34	-2,361,245.70	-15,600.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>49,164,144.95</b>	<b>46,670,606.74</b>	<b>55,947,130.71</b>	<b>49,700,312.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>533,001,412.00</b>	<b>533,642,869.34</b>	<b>534,713,748.58</b>	<b>534,491,226.18</b>
4010	Disc: Outlays from new authority	80,441,076.36	216,987,185.45	341,493,697.86	484,184,614.40
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>80,441,076.36</b>	<b>216,987,185.45</b>	<b>341,493,697.86</b>	<b>484,184,614.40</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-267,749.00	-1,307,742.00	-1,351,602.88	-3,474,726.18
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-900.00	-900.00	-900.00	-900.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-268,649.00</b>	<b>-1,308,642.00</b>	<b>-1,352,502.88</b>	<b>-3,475,626.18</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,732,763.00	-1,334,227.34	-2,361,245.70	-15,600.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-1,732,763.00</b>	<b>-1,334,227.34</b>	<b>-2,361,245.70</b>	<b>-15,600.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>80,172,427.36</b>	<b>215,678,543.45</b>	<b>340,141,194.98</b>	<b>480,708,988.22</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Government Accountability Office**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /16 -0107**  
GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	80,172,427.36	215,678,543.45	340,141,194.98	480,708,988.22



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /15 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	546,616.65	546,616.65	546,616.65	546,616.65
1021	Unob Bal: Recov of prior year unpaid obligations	1,653,256.83	1,655,840.23	1,851,175.94	2,163,603.60
1033	Unob Bal: Recov of prior year paid obligations	260,096.95	713,133.21	834,611.29	874,996.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,459,970.43</b>	<b>2,915,590.09</b>	<b>3,232,403.88</b>	<b>3,585,216.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	546,616.65	546,616.65	546,616.65	546,616.65
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,653,256.83	1,655,840.23	1,851,175.94	2,163,603.60
1093	Exp Unob Bal: Recov of prior year paid ob	260,096.95	713,133.21	834,611.29	874,996.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,459,970.43</b>	<b>2,915,590.09</b>	<b>3,232,403.88</b>	<b>3,585,216.60</b>
1700	BA: Disc: Spending auth: Collected	5,510.90	5,510.90	5,510.90	5,510.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-35,774.60	-35,774.60	-35,774.60	-35,774.60
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,429,706.73</b>	<b>2,885,326.39</b>	<b>3,202,140.18</b>	<b>3,554,952.90</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,850,509.56	2,414,807.21	2,935,494.06	2,883,367.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,850,509.56</b>	<b>2,414,807.21</b>	<b>2,935,494.06</b>	<b>2,883,367.34</b>
2101	Reimbursable obligations: Category A (by quarter)	4.20	4.20	4.20	10,004.20
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>4.20</b>	<b>4.20</b>	<b>4.20</b>	<b>10,004.20</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893,371.54</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,850,513.76</b>	<b>2,414,811.41</b>	<b>2,935,498.26</b>	<b>2,893,371.54</b>
2403	Unob Bal: Unapportioned, unexp: Other	579,192.97	470,514.98	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>579,192.97</b>	<b>470,514.98</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /15 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	579,192.97	470,514.98	266,641.92	661,581.36
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,158,385.94</b>	<b>941,029.96</b>	<b>266,641.92</b>	<b>661,581.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,008,899.70</b>	<b>3,355,841.37</b>	<b>3,202,140.18</b>	<b>3,554,952.90</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,429,706.73</b>	<b>2,885,326.39</b>	<b>3,202,140.18</b>	<b>3,554,952.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	543,544.67	433,092.93	228,103.06	623,042.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	35,648.30	37,422.05	38,538.86	38,538.86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,602,616.81	44,602,616.81	44,602,616.81	44,602,616.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,850,513.76	2,414,811.41	2,935,498.26	2,893,371.54
3020	Ob Bal: Outlays (gross)	-31,865,611.99	-40,424,521.55	-42,064,089.44	-42,659,226.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,653,256.83	-1,655,840.23	-1,851,175.94	-2,163,603.60
3050	Ob Bal: EOY: Unpaid obligations	12,934,261.75	4,937,066.44	3,622,849.69	2,673,158.73
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-42,024.60	-42,024.60	-42,024.60	-42,024.60
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,250.00	-6,250.00	-6,250.00	-6,250.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>44,560,592.21</b>	<b>44,560,592.21</b>	<b>44,560,592.21</b>	<b>44,560,592.21</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>12,928,011.75</b>	<b>4,930,816.44</b>	<b>3,616,599.69</b>	<b>2,666,908.73</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>	<b>-30,263.70</b>
4011	Disc: Outlays from balances	31,865,611.99	40,424,521.55	42,064,089.44	42,659,226.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>31,865,611.99</b>	<b>40,424,521.55</b>	<b>42,064,089.44</b>	<b>42,659,226.02</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-5,510.90	6,321.59	-38,608.43	-38,608.43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-260,096.95	-724,965.70	-801,513.76	-841,898.82

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /15 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-265,607.85</b>	<b>-718,644.11</b>	<b>-840,122.19</b>	<b>-880,507.25</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	260,096.95	713,133.21	834,611.29	874,996.35
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>295,871.55</b>	<b>748,907.81</b>	<b>870,385.89</b>	<b>910,770.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>31,600,004.14</b>	<b>39,705,877.44</b>	<b>41,223,967.25</b>	<b>41,778,718.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>31,600,004.14</b>	<b>39,705,877.44</b>	<b>41,223,967.25</b>	<b>41,778,718.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /14 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,007,335.46	1,007,335.46	1,007,335.46	1,007,335.46
1021	Unob Bal: Recov of prior year unpaid obligations	110,793.34	126,090.64	126,090.64	960,394.43
1033	Unob Bal: Recov of prior year paid obligations	62,139.00	65,825.52	75,224.42	79,920.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,180,267.80</b>	<b>1,199,251.62</b>	<b>1,208,650.52</b>	<b>2,047,650.59</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,007,335.46	1,007,335.46	1,007,335.46	1,007,335.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	110,793.34	126,090.64	126,090.64	960,394.43
1093	Exp Unob Bal: Recov of prior year paid ob	62,139.00	65,825.52	75,224.42	79,920.70
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,180,267.80</b>	<b>1,199,251.62</b>	<b>1,208,650.52</b>	<b>2,047,650.59</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,180,267.80</b>	<b>1,199,251.62</b>	<b>1,208,650.52</b>	<b>2,047,650.59</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	834,058.97	1,123,133.71	1,188,376.92	1,111,955.20
<b>2004</b>	<b>Direct obligations (total)</b>	<b>834,058.97</b>	<b>1,123,133.71</b>	<b>1,188,376.92</b>	<b>1,111,955.20</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111,955.20</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>834,058.97</b>	<b>1,123,133.71</b>	<b>1,188,376.92</b>	<b>1,111,955.20</b>
2403	Unob Bal: Unapportioned, unexp: Other	346,208.83	76,117.91	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>346,208.83</b>	<b>76,117.91</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	346,208.83	76,117.91	20,273.60	935,695.39
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>692,417.66</b>	<b>152,235.82</b>	<b>20,273.60</b>	<b>935,695.39</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /14 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,526,476.63</b>	<b>1,275,369.53</b>	<b>1,208,650.52</b>	<b>2,047,650.59</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,180,267.80</b>	<b>1,199,251.62</b>	<b>1,208,650.52</b>	<b>2,047,650.59</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	344,317.06	74,226.14	18,381.83	933,803.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,891.77	1,891.77	1,891.77	1,891.77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,922,086.95	1,922,086.95	1,922,086.95	1,922,086.95
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	834,058.97	1,123,133.71	1,188,376.92	1,111,955.20
3020	Ob Bal: Outlays (gross)	-385,114.14	-928,254.65	-1,079,602.88	-1,120,216.08
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110,793.34	-126,090.64	-126,090.64	-960,394.43
3050	Ob Bal: EOY: Unpaid obligations	2,260,238.44	1,990,875.37	1,904,770.35	953,431.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-143.36	-143.36	-143.36	-143.36
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-143.36	-143.36	-143.36	-143.36
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,921,943.59</b>	<b>1,921,943.59</b>	<b>1,921,943.59</b>	<b>1,921,943.59</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,260,095.08</b>	<b>1,990,732.01</b>	<b>1,904,626.99</b>	<b>953,288.28</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	385,114.14	928,254.65	1,079,602.88	1,120,216.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>385,114.14</b>	<b>928,254.65</b>	<b>1,079,602.88</b>	<b>1,120,216.08</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-62,139.00	-65,825.52	-75,224.42	-79,920.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-62,139.00</b>	<b>-65,825.52</b>	<b>-75,224.42</b>	<b>-79,920.70</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	62,139.00	65,825.52	75,224.42	79,920.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /14 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	62,139.00	65,825.52	75,224.42	79,920.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	322,975.14	862,429.13	1,004,378.46	1,040,295.38
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	322,975.14	862,429.13	1,004,378.46	1,040,295.38

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /13 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,191,274.47	1,191,274.47	1,191,274.47	1,191,274.47
1021	Unob Bal: Recov of prior year unpaid obligations	157,438.54	157,439.30	196,039.44	835,568.02
1033	Unob Bal: Recov of prior year paid obligations	4,962.08	8,405.12	13,366.31	20,638.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,353,675.09</b>	<b>1,357,118.89</b>	<b>1,400,680.22</b>	<b>2,047,480.61</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,191,274.47	1,191,274.47	1,191,274.47	1,191,274.47
1081	Exp Unob Bal: Recov of prior year unpaid obs	157,438.54	157,439.30	196,039.44	835,568.02
1093	Exp Unob Bal: Recov of prior year paid ob	4,962.08	8,405.12	13,366.31	20,638.12
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,353,675.09</b>	<b>1,357,118.89</b>	<b>1,400,680.22</b>	<b>2,047,480.61</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,353,675.09</b>	<b>1,357,118.89</b>	<b>1,400,680.22</b>	<b>2,047,480.61</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	1,002,095.77	1,289,167.14	1,318,743.79	1,131,014.68
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,002,095.77</b>	<b>1,289,167.14</b>	<b>1,318,743.79</b>	<b>1,131,014.68</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,131,014.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,002,095.77</b>	<b>1,289,167.14</b>	<b>1,318,743.79</b>	<b>1,131,014.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	351,579.32	67,951.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>351,579.32</b>	<b>67,951.75</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	351,579.32	67,951.75	81,936.43	916,465.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>703,158.64</b>	<b>135,903.50</b>	<b>81,936.43</b>	<b>916,465.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,705,254.41</b>	<b>1,425,070.64</b>	<b>1,400,680.22</b>	<b>2,047,480.61</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /13 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,353,675.09</b>	<b>1,357,118.89</b>	<b>1,400,680.22</b>	<b>2,047,480.61</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	312,076.68	28,449.11	42,433.79	876,963.29
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	39,502.64	39,502.64	39,502.64	39,502.64

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	127,721.44	127,721.44	127,721.44	127,721.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,002,095.77	1,289,167.14	1,318,743.79	1,131,014.68
3020	Ob Bal: Outlays (gross)	-13,240.12	-303,223.38	-364,097.50	-364,103.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157,438.54	-157,439.30	-196,039.44	-835,568.02
3050	Ob Bal: EOY: Unpaid obligations	959,138.55	956,225.90	886,328.29	59,065.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>127,721.44</b>	<b>127,721.44</b>	<b>127,721.44</b>	<b>127,721.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>959,138.55</b>	<b>956,225.90</b>	<b>886,328.29</b>	<b>59,065.10</b>

**BA & O, Net**

4011	Disc: Outlays from balances	13,240.12	303,223.38	364,097.50	364,103.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,240.12</b>	<b>303,223.38</b>	<b>364,097.50</b>	<b>364,103.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,962.08	-8,405.12	-13,366.31	-20,638.12
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,962.08</b>	<b>-8,405.12</b>	<b>-13,366.31</b>	<b>-20,638.12</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,962.08	8,405.12	13,366.31	20,638.12
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>4,962.08</b>	<b>8,405.12</b>	<b>13,366.31</b>	<b>20,638.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>8,278.04</b>	<b>294,818.26</b>	<b>350,731.19</b>	<b>343,464.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>8,278.04</b>	<b>294,818.26</b>	<b>350,731.19</b>	<b>343,464.88</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /12 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	566,753.48	566,753.48	566,753.48	566,753.48
1021	Unob Bal: Recov of prior year unpaid obligations	39,458.96	43,018.11	60,621.84	170,880.70
1033	Unob Bal: Recov of prior year paid obligations	20,529.07	27,653.55	37,756.44	47,325.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>626,741.51</b>	<b>637,425.14</b>	<b>665,131.76</b>	<b>784,959.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	566,753.48	566,753.48	566,753.48	566,753.48
1081	Exp Unob Bal: Recov of prior year unpaid obs	39,458.96	43,018.11	60,621.84	170,880.70
1093	Exp Unob Bal: Recov of prior year paid ob	20,529.07	27,653.55	37,756.44	47,325.48
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>626,741.51</b>	<b>637,425.14</b>	<b>665,131.76</b>	<b>784,959.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>626,741.51</b>	<b>637,425.14</b>	<b>665,131.76</b>	<b>784,959.66</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	504,498.29	622,626.25	637,596.74	398,934.42
<b>2004</b>	<b>Direct obligations (total)</b>	<b>504,498.29</b>	<b>622,626.25</b>	<b>637,596.74</b>	<b>398,934.42</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398,934.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>504,498.29</b>	<b>622,626.25</b>	<b>637,596.74</b>	<b>398,934.42</b>
2403	Unob Bal: Unapportioned, unexp: Other	122,243.22	14,798.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>122,243.22</b>	<b>14,798.89</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	122,243.22	14,798.89	27,535.02	386,025.24
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>244,486.44</b>	<b>29,597.78</b>	<b>27,535.02</b>	<b>386,025.24</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>748,984.73</b>	<b>652,224.03</b>	<b>665,131.76</b>	<b>784,959.66</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>626,741.51</b>	<b>637,425.14</b>	<b>665,131.76</b>	<b>784,959.66</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	122,243.22	14,798.89	27,535.02	386,025.24

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /12 -0107**  
 GTAS User: **405-954-9369 / stella.stevenson@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	719,814.77	719,814.77	719,814.77	719,814.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	504,498.29	622,626.25	637,596.74	398,934.42
3020	Ob Bal: Outlays (gross)	-283,196.39	-401,324.35	-622,996.38	-698,243.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39,458.96	-43,018.11	-60,621.84	-170,880.70
3050	Ob Bal: EOY: Unpaid obligations	901,657.71	898,098.56	673,793.29	249,625.24
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>719,814.77</b>	<b>719,814.77</b>	<b>719,814.77</b>	<b>719,814.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>901,657.71</b>	<b>898,098.56</b>	<b>673,793.29</b>	<b>249,625.24</b>

**BA & O, Net**

4011	Disc: Outlays from balances	283,196.39	401,324.35	622,996.38	698,243.25
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>283,196.39</b>	<b>401,324.35</b>	<b>622,996.38</b>	<b>698,243.25</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20,529.07	-27,653.55	-37,756.44	-47,325.48
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-20,529.07</b>	<b>-27,653.55</b>	<b>-37,756.44</b>	<b>-47,325.48</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	20,529.07	27,653.55	37,756.44	47,325.48
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>20,529.07</b>	<b>27,653.55</b>	<b>37,756.44</b>	<b>47,325.48</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>262,667.32</b>	<b>373,670.80</b>	<b>585,239.94</b>	<b>650,917.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>262,667.32</b>	<b>373,670.80</b>	<b>585,239.94</b>	<b>650,917.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /11 -0107**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,245.46	4,245.46	4,245.46	4,245.46
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	18,442.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1033	Unob Bal: Recov of prior year paid obligations	22,007.31	43,576.61	64,214.85	111,021.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>26,252.77</b>	<b>47,822.07</b>	<b>68,460.31</b>	<b>127,709.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,245.46	4,245.46	4,245.46	4,245.46
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	18,442.89
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	22,007.31	43,576.61	64,214.85	111,021.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>26,252.77</b>	<b>47,822.07</b>	<b>68,460.31</b>	<b>127,709.85</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>26,252.77</b>	<b>47,822.07</b>	<b>68,460.31</b>	<b>127,709.85</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	4,678.23	17,340.62	51,054.70	127,709.85
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,678.23</b>	<b>17,340.62</b>	<b>51,054.70</b>	<b>127,709.85</b>
2101	Reimbursable obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,709.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,678.23</b>	<b>17,340.62</b>	<b>51,054.70</b>	<b>127,709.85</b>
2403	Unob Bal: Unapportioned, unexp: Other	21,574.54	30,481.45	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>21,574.54</b>	<b>30,481.45</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	21,574.54	30,481.45	17,405.61	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>43,149.08</b>	<b>60,962.90</b>	<b>17,405.61</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /11 -0107**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>47,827.31</b>	<b>78,303.52</b>	<b>68,460.31</b>	<b>127,709.85</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>26,252.77</b>	<b>47,822.07</b>	<b>68,460.31</b>	<b>127,709.85</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,574.54	24,481.45	11,405.61	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	6,000.00	6,000.00	6,000.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14.51	14.51	14.51	14.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,678.23	17,340.62	51,054.70	127,709.85
3020	Ob Bal: Outlays (gross)	-4,678.23	-17,340.62	-51,054.70	-109,281.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-18,442.89
3050	Ob Bal: EOY: Unpaid obligations	14.51	14.51	14.51	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14.51</b>	<b>14.51</b>	<b>14.51</b>	<b>14.51</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>14.51</b>	<b>14.51</b>	<b>14.51</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	4,678.23	17,340.62	51,054.70	109,281.47
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,678.23</b>	<b>17,340.62</b>	<b>51,054.70</b>	<b>109,281.47</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-22,007.31	-43,576.61	-64,214.85	-111,021.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-22,007.31</b>	<b>-43,576.61</b>	<b>-64,214.85</b>	<b>-111,021.50</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	22,007.31	43,576.61	64,214.85	111,021.50
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>22,007.31</b>	<b>43,576.61</b>	<b>64,214.85</b>	<b>111,021.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-17,329.08</b>	<b>-26,235.99</b>	<b>-13,160.15</b>	<b>-1,740.03</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Government Accountability Office**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **001-35-0107** Treasury Account ID: **05- - /11 -0107**  
GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-17,329.08	-26,235.99	-13,160.15	-1,740.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-35-0107** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32,882,455.20	32,882,455.20	32,882,455.20	32,882,455.20
1011	Unob Bal: Transferred from other accounts	0.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,981,272.67	2,015,730.67	2,267,270.25	4,293,153.20
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1033	Unob Bal: Recov of prior year paid obligations	369,734.41	858,594.01	1,025,173.31	1,177,759.45
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>35,233,462.28</b>	<b>36,256,779.88</b>	<b>36,674,898.76</b>	<b>38,847,367.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,316,225.52	3,316,225.52	3,316,225.52	3,316,225.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,960,947.67	1,982,388.28	2,233,927.86	4,148,889.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	369,734.41	858,594.01	1,025,173.31	1,133,902.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,646,907.60</b>	<b>6,157,207.81</b>	<b>6,575,326.69</b>	<b>8,593,017.31</b>
1100	BA: Disc: Appropriation	531,000,000.00	531,000,000.00	531,000,000.00	531,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	100,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
1700	BA: Disc: Spending auth: Collected	7,318,260.89	12,849,029.15	17,158,385.72	26,455,552.72
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,649,200.39	10,833,469.08	7,147,863.54	-2,271,781.88
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,570,000.00	0.00	10,570,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>25,537,461.28</b>	<b>23,682,498.23</b>	<b>34,876,249.26</b>	<b>24,183,770.84</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>556,537,461.28</b>	<b>554,682,498.23</b>	<b>565,876,249.26</b>	<b>555,283,770.84</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>591,770,923.56</b>	<b>590,939,278.11</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>135,283,026.13</b>	<b>269,801,373.30</b>	<b>404,589,471.14</b>	<b>536,149,421.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-35-0107** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>15,003,056.87</b>	<b>15,580,643.98</b>	<b>16,396,164.97</b>	<b>31,072,579.05</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,559,014.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,662,985.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>150,286,083.00</b>	<b>285,382,017.28</b>	<b>420,985,636.11</b>	<b>567,222,000.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	13,909,762.02	43,730,118.74	38,826,020.41	3,713,330.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	12,990,000.00	13,002,500.00	12,997,703.90	7,500.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	414,585,078.54	248,824,642.09	129,327,995.02	20,288,540.35
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>441,484,840.56</b>	<b>305,557,260.83</b>	<b>181,151,719.33</b>	<b>24,009,370.35</b>
2413	Expired Unobligated Balance: end of year	1,420,798.88	659,864.98	413,792.58	2,899,767.92
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>442,905,639.44</b>	<b>306,217,125.81</b>	<b>181,565,511.91</b>	<b>26,909,138.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>593,191,722.44</b>	<b>591,599,143.09</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>591,770,923.56</b>	<b>590,939,278.11</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	401,485,787.98	267,975,967.27	133,604,871.50	4,158,611.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	39,999,052.58	37,581,293.56	47,960,640.41	22,750,526.38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,389,411.37	51,389,411.37	51,389,411.37	51,389,411.37
3010	Ob Bal: New obligations: Unexpired accounts	146,090,237.98	279,914,938.15	414,854,365.70	561,559,014.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,195,845.02	5,467,079.13	6,131,270.41	5,662,985.69
3020	Ob Bal: Outlays (gross)	-128,983,333.63	-276,134,853.07	-403,807,195.67	-557,845,767.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,325.00	-33,342.39	-33,342.39	-144,263.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,960,947.67	-1,982,388.28	-2,233,927.86	-4,148,889.64
3050	Ob Bal: EOY: Unpaid obligations	70,710,888.07	58,620,844.91	66,300,581.56	56,472,491.29
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,197,634.30	-11,197,634.30	-11,197,634.30	-11,197,634.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-35-0107** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,684,974.99	-10,869,243.68	-7,183,638.14	2,236,007.28
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,846,834.69	-22,031,103.38	-18,345,497.84	-8,925,852.42
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>51,864,053.38</b>	<b>36,589,741.53</b>	<b>47,955,083.72</b>	<b>47,546,638.87</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>556,537,461.28</b>	<b>554,682,498.23</b>	<b>565,876,249.26</b>	<b>555,283,770.84</b>
4010	Disc: Outlays from new authority	80,441,076.36	216,987,185.45	341,493,697.86	490,107,147.41
4011	Disc: Outlays from balances	48,542,257.27	59,147,667.62	62,313,497.81	67,738,619.89
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>128,983,333.63</b>	<b>276,134,853.07</b>	<b>403,807,195.67</b>	<b>557,845,767.30</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-7,287,644.21	-12,769,161.09	-17,085,710.66	-26,319,295.99
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-400,351.09	-938,462.07	-1,097,848.37	-1,314,016.18
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,687,995.30</b>	<b>-13,707,623.16</b>	<b>-18,183,559.03</b>	<b>-27,633,312.17</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,684,974.99	-10,869,243.68	-7,183,638.14	2,236,007.28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	43,857.30
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	369,734.41	858,594.01	1,025,173.31	1,133,902.15
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,570,000.00	0.00	-10,570,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-17,849,465.98</b>	<b>-9,974,875.07</b>	<b>-16,692,690.23</b>	<b>3,449,541.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>121,295,338.33</b>	<b>262,427,229.91</b>	<b>385,623,636.64</b>	<b>530,212,455.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>121,295,338.33</b>	<b>262,427,229.91</b>	<b>385,623,636.64</b>	<b>530,212,455.13</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- -15 /16 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	616,109.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	616,109.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	616,109.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	616,109.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	616,109.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,109.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /16 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	51,300,000.00	51,300,000.00	51,300,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	33,087,631.34	40,496,157.42	50,901,412.63
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>33,087,631.34</b>	<b>40,496,157.42</b>	<b>50,901,412.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,901,412.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>33,087,631.34</b>	<b>40,496,157.42</b>	<b>50,901,412.63</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	18,212,368.66	10,803,842.58	398,587.37
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>18,212,368.66</b>	<b>10,803,842.58</b>	<b>398,587.37</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>18,212,368.66</b>	<b>10,803,842.58</b>	<b>398,587.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>	<b>51,300,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>18,212,368.66</b>	<b>10,803,842.58</b>	<b>398,587.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	33,087,631.34	40,496,157.42	50,901,412.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	18,212,368.66	10,803,842.58	398,587.37

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	33,087,631.34	40,496,157.42	50,901,412.63
3020	Ob Bal: Outlays (gross)	0.00	-22,530,469.13	-34,460,020.56	-46,775,395.72
3050	Ob Bal: EOY: Unpaid obligations	0.00	10,557,162.21	6,036,136.86	4,126,016.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /16 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	10,557,162.21	6,036,136.86	4,126,016.91

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	51,300,000.00	51,300,000.00	51,300,000.00
4010	Disc: Outlays from new authority	0.00	22,530,469.13	34,460,020.56	46,775,395.72
4020	Disc: Outlays, gross (total)	0.00	22,530,469.13	34,460,020.56	46,775,395.72
4070	Disc: Budget authority, net	0.00	51,300,000.00	51,300,000.00	51,300,000.00
4080	Disc: Outlays, net	0.00	22,530,469.13	34,460,020.56	46,775,395.72
4180	Budget authority, net (disc. and mand.)	0.00	51,300,000.00	51,300,000.00	51,300,000.00
4190	Outlays, net (disc. and mand.)	0.00	22,530,469.13	34,460,020.56	46,775,395.72

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /15 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,232,217.80	1,232,217.80	1,232,217.80
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-616,109.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	275,113.63	351,410.00	380,496.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,507,331.43</b>	<b>1,583,627.80</b>	<b>996,604.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,232,217.80	1,232,217.80	1,232,217.80
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-616,109.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	275,113.63	351,410.00	380,496.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,507,331.43</b>	<b>1,583,627.80</b>	<b>996,604.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,507,331.43</b>	<b>1,583,627.80</b>	<b>996,604.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	74,818.29	97,238.14	97,377.84
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>74,818.29</b>	<b>97,238.14</b>	<b>97,377.84</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,377.84</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>74,818.29</b>	<b>97,238.14</b>	<b>97,377.84</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,432,513.14	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>1,432,513.14</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	1,432,513.14	1,486,389.66	899,226.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,865,026.28</b>	<b>1,486,389.66</b>	<b>899,226.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>2,939,844.57</b>	<b>1,583,627.80</b>	<b>996,604.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,507,331.43	1,583,627.80	996,604.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,432,513.14	1,486,389.66	899,226.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /15 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,079,249.65	3,079,249.65	3,079,249.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	74,818.29	97,238.14	97,377.84
3020	Ob Bal: Outlays (gross)	0.00	-2,169,665.43	-2,286,438.12	-2,309,517.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-275,113.63	-351,410.00	-380,496.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	709,288.88	538,639.67	486,614.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,079,249.65</b>	<b>3,079,249.65</b>	<b>3,079,249.65</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>709,288.88</b>	<b>538,639.67</b>	<b>486,614.10</b>
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	2,169,665.43	2,286,438.12	2,309,517.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,169,665.43</b>	<b>2,286,438.12</b>	<b>2,309,517.39</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,169,665.43</b>	<b>2,286,438.12</b>	<b>2,309,517.39</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,169,665.43</b>	<b>2,286,438.12</b>	<b>2,309,517.39</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /14 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	579,122.45	579,122.45	579,122.45	579,122.45
1021	Unob Bal: Recov of prior year unpaid obligations	59.55	29,478.92	66,356.20	133,285.51
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>579,182.00</b>	<b>608,601.37</b>	<b>645,478.65</b>	<b>712,407.96</b>
1060	Exp Unob Bal: Brought forward, Oct 1	579,122.45	579,122.45	579,122.45	579,122.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	59.55	29,478.92	66,356.20	133,285.51
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>579,182.00</b>	<b>608,601.37</b>	<b>645,478.65</b>	<b>712,407.96</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>579,182.00</b>	<b>608,601.37</b>	<b>645,478.65</b>	<b>712,407.96</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	29,508.19	36,204.38
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>29,508.19</b>	<b>36,204.38</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,204.38</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>29,508.19</b>	<b>36,204.38</b>
2403	Unob Bal: Unapportioned, unexp: Other	579,182.00	608,601.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>579,182.00</b>	<b>608,601.37</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	579,182.00	608,601.37	615,970.46	676,203.58
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,158,364.00</b>	<b>1,217,202.74</b>	<b>615,970.46</b>	<b>676,203.58</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,158,364.00</b>	<b>1,217,202.74</b>	<b>645,478.65</b>	<b>712,407.96</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	579,182.00	608,601.37	645,478.65	712,407.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	579,182.00	608,601.37	615,970.46	676,203.58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,346,675.32	1,346,675.32	1,346,675.32	1,346,675.32
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /14 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	29,508.19	36,204.38
3020	Ob Bal: Outlays (gross)	-171,646.59	-189,630.05	-234,706.36	-202,601.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59.55	-29,478.92	-66,356.20	-133,285.51
3050	Ob Bal: EOY: Unpaid obligations	1,174,969.18	1,127,566.35	1,075,120.95	1,046,992.39
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,346,675.32</b>	<b>1,346,675.32</b>	<b>1,346,675.32</b>	<b>1,346,675.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,174,969.18</b>	<b>1,127,566.35</b>	<b>1,075,120.95</b>	<b>1,046,992.39</b>

**BA & O, Net**

4011	Disc: Outlays from balances	171,646.59	189,630.05	234,706.36	202,601.80
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>171,646.59</b>	<b>189,630.05</b>	<b>234,706.36</b>	<b>202,601.80</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>171,646.59</b>	<b>189,630.05</b>	<b>234,706.36</b>	<b>202,601.80</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>171,646.59</b>	<b>189,630.05</b>	<b>234,706.36</b>	<b>202,601.80</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /13 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	111,913.41	111,913.41	111,913.41	111,913.41
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,547.68	26,814.81	37,306.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>111,913.41</b>	<b>115,461.09</b>	<b>138,728.22</b>	<b>149,220.16</b>
1060	Exp Unob Bal: Brought forward, Oct 1	111,913.41	111,913.41	111,913.41	111,913.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	3,547.68	26,814.81	37,306.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>111,913.41</b>	<b>115,461.09</b>	<b>138,728.22</b>	<b>149,220.16</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>111,913.41</b>	<b>115,461.09</b>	<b>138,728.22</b>	<b>149,220.16</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	450.00	450.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	111,913.41	115,461.09	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>111,913.41</b>	<b>115,461.09</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	111,913.41	115,461.09	138,278.22	148,770.16
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>223,826.82</b>	<b>230,922.18</b>	<b>138,278.22</b>	<b>148,770.16</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>223,826.82</b>	<b>230,922.18</b>	<b>138,728.22</b>	<b>149,220.16</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	111,913.41	115,461.09	138,728.22	149,220.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	111,913.41	115,461.09	138,278.22	148,770.16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	252,942.35	252,942.35	252,942.35	252,942.35
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /13 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	450.00	450.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-3,547.68	-26,814.81	-37,306.75
3050	Ob Bal: EOY: Unpaid obligations	252,942.35	249,394.67	226,577.54	216,085.60
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>252,942.35</b>	<b>252,942.35</b>	<b>252,942.35</b>	<b>252,942.35</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>252,942.35</b>	<b>249,394.67</b>	<b>226,577.54</b>	<b>216,085.60</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /12 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	239,682.58	239,682.58	239,682.58	239,682.58
1021	Unob Bal: Recov of prior year unpaid obligations	19,452.27	19,452.28	107,066.49	111,443.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>259,134.85</b>	<b>259,134.86</b>	<b>346,749.07</b>	<b>351,126.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	239,682.58	239,682.58	239,682.58	239,682.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,452.27	19,452.28	107,066.49	111,443.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>259,134.85</b>	<b>259,134.86</b>	<b>346,749.07</b>	<b>351,126.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>259,134.85</b>	<b>259,134.86</b>	<b>346,749.07</b>	<b>351,126.37</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	3,412.41
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,412.41</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,412.41</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,412.41</b>
2403	Unob Bal: Unapportioned, unexp: Other	259,134.85	259,134.86	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>259,134.85</b>	<b>259,134.86</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	259,134.85	259,134.86	346,749.07	347,713.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>518,269.70</b>	<b>518,269.72</b>	<b>346,749.07</b>	<b>347,713.96</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>518,269.70</b>	<b>518,269.72</b>	<b>346,749.07</b>	<b>351,126.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	259,134.85	259,134.86	346,749.07	351,126.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	259,134.85	259,134.86	346,749.07	347,713.96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	229,949.85	229,949.85	229,949.85	229,949.85
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /12 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	3,412.41
3020	Ob Bal: Outlays (gross)	-85,268.20	-85,282.00	-85,309.60	-89,420.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,452.27	-19,452.28	-107,066.49	-111,443.79
3050	Ob Bal: EOY: Unpaid obligations	125,229.38	125,215.57	37,573.76	32,498.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>229,949.85</b>	<b>229,949.85</b>	<b>229,949.85</b>	<b>229,949.85</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>125,229.38</b>	<b>125,215.57</b>	<b>37,573.76</b>	<b>32,498.35</b>

**BA & O, Net**

4011	Disc: Outlays from balances	85,268.20	85,282.00	85,309.60	89,420.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>85,268.20</b>	<b>85,282.00</b>	<b>85,309.60</b>	<b>89,420.12</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>85,268.20</b>	<b>85,282.00</b>	<b>85,309.60</b>	<b>89,420.12</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>85,268.20</b>	<b>85,282.00</b>	<b>85,309.60</b>	<b>89,420.12</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /11 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	217,180.97	217,180.97	217,180.97	217,180.97
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	12,078.58	25,425.64
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>217,180.97</b>	<b>217,180.97</b>	<b>229,259.55</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	217,180.97	217,180.97	217,180.97	217,180.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	12,078.58	25,425.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>217,180.97</b>	<b>217,180.97</b>	<b>229,259.55</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>217,180.97</b>	<b>217,180.97</b>	<b>229,259.55</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	217,180.97	217,180.97	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>217,180.97</b>	<b>217,180.97</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	217,180.97	217,180.97	229,259.55	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>434,361.94</b>	<b>434,361.94</b>	<b>229,259.55</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>434,361.94</b>	<b>434,361.94</b>	<b>229,259.55</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	217,180.97	217,180.97	229,259.55	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	217,180.97	217,180.97	229,259.55	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /11 -0100**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,425.64	25,425.64	25,425.64	25,425.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-12,078.58	-25,425.64
3050	Ob Bal: EOY: Unpaid obligations	25,425.64	25,425.64	13,347.06	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,425.64</b>	<b>25,425.64</b>	<b>25,425.64</b>	<b>25,425.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>25,425.64</b>	<b>25,425.64</b>	<b>13,347.06</b>	<b>0.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Tax Courts Independent Counsel, U.S. Tax Court**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /X -5023**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	498,172.76	498,172.76	498,172.76	498,172.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>498,172.76</b>	<b>498,172.76</b>	<b>498,172.76</b>	<b>498,172.76</b>
1101	BA: Disc: Appropriation (special or trust fund)	2,040.00	4,530.00	6,565.00	8,585.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,040.00</b>	<b>4,530.00</b>	<b>6,565.00</b>	<b>8,585.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,040.00</b>	<b>4,530.00</b>	<b>6,565.00</b>	<b>8,585.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>500,212.76</b>	<b>502,702.76</b>	<b>504,737.76</b>	<b>506,757.76</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	836.00	1,280.08	1,280.08	1,516.08
<b>2004</b>	<b>Direct obligations (total)</b>	<b>836.00</b>	<b>1,280.08</b>	<b>1,280.08</b>	<b>1,516.08</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>836.00</b>	<b>1,280.08</b>	<b>1,280.08</b>	<b>1,516.08</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	499,376.76	501,422.68	503,457.68	505,241.68
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>499,376.76</b>	<b>501,422.68</b>	<b>503,457.68</b>	<b>505,241.68</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>499,376.76</b>	<b>501,422.68</b>	<b>503,457.68</b>	<b>505,241.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>500,212.76</b>	<b>502,702.76</b>	<b>504,737.76</b>	<b>506,757.76</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	500,212.76	502,702.76	504,737.76	506,757.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	499,376.76	501,422.68	503,457.68	505,241.68

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	836.00	1,280.08	1,280.08	1,516.08
3020	Ob Bal: Outlays (gross)	-836.00	-1,280.08	-1,280.08	-1,516.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Tax Courts Independent Counsel, U.S. Tax Court**  
 Budget Account ID: **001-40-0100** Treasury Account ID: **23- - /X -5023**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	2,040.00	4,530.00	6,565.00	8,585.00
4010	Disc: Outlays from new authority	836.00	1,280.08	1,280.08	1,516.08
4020	Disc: Outlays, gross (total)	836.00	1,280.08	1,280.08	1,516.08
4070	Disc: Budget authority, net	2,040.00	4,530.00	6,565.00	8,585.00
4080	Disc: Outlays, net	836.00	1,280.08	1,280.08	1,516.08
4180	Budget authority, net (disc. and mand.)	2,040.00	4,530.00	6,565.00	8,585.00
4190	Outlays, net (disc. and mand.)	836.00	1,280.08	1,280.08	1,516.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-40-0100** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,646,072.17	2,878,289.97	2,878,289.97	2,878,289.97
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	19,511.82	327,592.51	563,726.08	687,957.69
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,665,583.99</b>	<b>3,205,882.48</b>	<b>3,442,016.05</b>	<b>3,323,641.05</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,147,899.41	2,380,117.21	2,380,117.21	2,380,117.21
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-616,109.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,511.82	327,592.51	563,726.08	687,957.69
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,167,411.23</b>	<b>2,707,709.72</b>	<b>2,943,843.29</b>	<b>2,209,359.29</b>
1100	BA: Disc: Appropriation	0.00	51,300,000.00	51,300,000.00	51,300,000.00
1101	BA: Disc: Appropriation (special or trust fund)	2,040.00	4,530.00	6,565.00	8,585.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>51,308,585.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>51,308,585.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,667,623.99</b>	<b>54,510,412.48</b>	<b>54,748,581.05</b>	<b>54,632,226.05</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>836.00</b>	<b>33,163,729.71</b>	<b>40,624,633.83</b>	<b>51,656,482.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,519,037.71</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,444.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>836.00</b>	<b>33,163,729.71</b>	<b>40,624,633.83</b>	<b>51,656,482.34</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	18,212,368.66	10,803,842.58	398,587.37
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	499,376.76	501,422.68	503,457.68	505,241.68



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **001-40-0100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned, unexp: Other	1,167,411.23	2,632,891.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,666,787.99</b>	<b>21,346,682.77</b>	<b>11,307,300.26</b>	<b>903,829.05</b>
2413	Expired Unobligated Balance: end of year	1,167,411.23	2,632,891.43	2,816,646.96	2,071,914.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,834,199.22</b>	<b>23,979,574.20</b>	<b>14,123,947.22</b>	<b>2,975,743.71</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,835,035.22</b>	<b>57,143,303.91</b>	<b>54,748,581.05</b>	<b>54,632,226.05</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>18,212,368.66</b>	<b>10,803,842.58</b>	<b>398,587.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,667,623.99	36,298,043.82	43,944,738.47	54,233,638.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,666,787.99	21,346,682.77	14,123,947.22	2,975,743.71

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,854,993.16	4,934,242.81	4,934,242.81	4,934,242.81
3010	Ob Bal: New obligations: Unexpired accounts	836.00	33,088,911.42	40,497,437.50	51,519,037.71
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	74,818.29	127,196.33	137,444.63
3020	Ob Bal: Outlays (gross)	-257,750.79	-24,976,326.69	-37,067,754.72	-49,378,451.11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,511.82	-327,592.51	-563,726.08	-687,957.69
3050	Ob Bal: EOY: Unpaid obligations	1,578,566.55	12,794,053.32	7,927,395.84	6,524,316.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,854,993.16</b>	<b>4,934,242.81</b>	<b>4,934,242.81</b>	<b>4,934,242.81</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,578,566.55</b>	<b>12,794,053.32</b>	<b>7,927,395.84</b>	<b>6,524,316.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>51,308,585.00</b>
4010	Disc: Outlays from new authority	836.00	22,531,749.21	34,461,300.64	46,776,911.80
4011	Disc: Outlays from balances	256,914.79	2,444,577.48	2,606,454.08	2,601,539.31
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>257,750.79</b>	<b>24,976,326.69</b>	<b>37,067,754.72</b>	<b>49,378,451.11</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>51,308,585.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **United States Tax Court**  
Budget Account: **Account Total, Salaries and Expenses**  
Treasury Account:  
Budget Account ID: **001-40-0100** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	257,750.79	24,976,326.69	37,067,754.72	49,378,451.11
4180	Budget authority, net (disc. and mand.)	2,040.00	51,304,530.00	51,306,565.00	51,308,585.00
4190	Outlays, net (disc. and mand.)	257,750.79	24,976,326.69	37,067,754.72	49,378,451.11

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **U. S. Tax Court Fees**  
 Treasury Account: **U. S. Tax Court Fees**  
 Budget Account ID: **001-40-5633** Treasury Account ID: **23- - /X -5633**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	1,167,372.83
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	60.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	1,167,312.83
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,312.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,312.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	1,167,372.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	1,167,312.83

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	60.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-60.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **U. S. Tax Court Fees**  
 Treasury Account: **U. S. Tax Court Fees**  
 Budget Account ID: **001-40-5633** Treasury Account ID: **23- - /X -5633**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0.00	0.00	0.00	1,167,372.83
4010	Disc: Outlays from new authority	0.00	0.00	0.00	60.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	60.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	1,167,372.83
4080	Disc: Outlays, net	0.00	0.00	0.00	60.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	1,167,372.83
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	60.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, U. S. Tax Court Fees**  
 Treasury Account:  
 Budget Account ID: **001-40-5633** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1101	BA: Disc: Appropriation (special or trust fund)	0.00	0.00	0.00	1,167,372.83
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	0.00	0.00	1,167,312.83
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,312.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,312.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	1,167,372.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	1,167,312.83

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	60.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-60.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, U. S. Tax Court Fees**  
 Treasury Account:  
 Budget Account ID: **001-40-5633** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	60.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167,372.83</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Tax Court Judges Survivors Annuity Fund**  
 Treasury Account: **Tax Court Judges Survivors Annuity Fund**  
 Budget Account ID: **001-40-8115** Treasury Account ID: **23- - /X -8115**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	180,674.50	180,674.50	180,674.50	180,674.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>180,674.50</b>	<b>180,674.50</b>	<b>180,674.50</b>	<b>180,674.50</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	619,325.50	619,325.50	618,921.95
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>619,325.50</b>	<b>619,325.50</b>	<b>618,921.95</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>619,325.50</b>	<b>619,325.50</b>	<b>618,921.95</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>180,674.50</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>799,596.45</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	126,091.02	252,182.04	378,273.06	524,008.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>126,091.02</b>	<b>252,182.04</b>	<b>378,273.06</b>	<b>524,008.50</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,008.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>126,091.02</b>	<b>252,182.04</b>	<b>378,273.06</b>	<b>524,008.50</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	54,583.48	547,817.96	421,726.94	275,587.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>54,583.48</b>	<b>547,817.96</b>	<b>421,726.94</b>	<b>275,587.95</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>54,583.48</b>	<b>547,817.96</b>	<b>421,726.94</b>	<b>275,587.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>180,674.50</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>799,596.45</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	180,674.50	800,000.00	800,000.00	799,596.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	54,583.48	547,817.96	421,726.94	275,587.95

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	126,091.02	252,182.04	378,273.06	524,008.50
3020	Ob Bal: Outlays (gross)	-120,013.14	-252,182.04	-378,273.06	-524,008.50
3050	Ob Bal: EOY: Unpaid obligations	6,077.88	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Tax Court Judges Survivors Annuity Fund**  
 Treasury Account: **Tax Court Judges Survivors Annuity Fund**  
 Budget Account ID: **001-40-8115** Treasury Account ID: **23- - /X -8115**  
 GTAS User: **202-521-4594 / beaton@ustaxcourt.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	6,077.88	0.00	0.00	0.00

**BA & O, Net**

4090	Mand: Budget authority, gross	0.00	619,325.50	619,325.50	618,921.95
4100	Mand: Outlays from new authority	120,013.14	252,182.04	378,273.06	524,008.50
4110	Mand: Outlays, gross (total)	120,013.14	252,182.04	378,273.06	524,008.50
4160	Mand: Budget authority, net	0.00	619,325.50	619,325.50	618,921.95
4170	Mand: Outlays, net	120,013.14	252,182.04	378,273.06	524,008.50
4180	Budget authority, net (disc. and mand.)	0.00	619,325.50	619,325.50	618,921.95
4190	Outlays, net (disc. and mand.)	120,013.14	252,182.04	378,273.06	524,008.50



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, Tax Court Judges Survivors Annuity Fund**  
 Treasury Account:  
 Budget Account ID: **001-40-8115** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	180,674.50	180,674.50	180,674.50	180,674.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>180,674.50</b>	<b>180,674.50</b>	<b>180,674.50</b>	<b>180,674.50</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	619,325.50	619,325.50	618,921.95
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>619,325.50</b>	<b>619,325.50</b>	<b>618,921.95</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>619,325.50</b>	<b>619,325.50</b>	<b>618,921.95</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>180,674.50</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>799,596.45</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>126,091.02</b>	<b>252,182.04</b>	<b>378,273.06</b>	<b>524,008.50</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524,008.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>126,091.02</b>	<b>252,182.04</b>	<b>378,273.06</b>	<b>524,008.50</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	54,583.48	547,817.96	421,726.94	275,587.95
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>54,583.48</b>	<b>547,817.96</b>	<b>421,726.94</b>	<b>275,587.95</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>54,583.48</b>	<b>547,817.96</b>	<b>421,726.94</b>	<b>275,587.95</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>180,674.50</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>799,596.45</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	180,674.50	800,000.00	800,000.00	799,596.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	54,583.48	547,817.96	421,726.94	275,587.95

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	126,091.02	252,182.04	378,273.06	524,008.50
3020	Ob Bal: Outlays (gross)	-120,013.14	-252,182.04	-378,273.06	-524,008.50
3050	Ob Bal: EOY: Unpaid obligations	6,077.88	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Account Total, Tax Court Judges Survivors Annuity Fund**  
 Treasury Account:  
 Budget Account ID: **001-40-8115** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	6,077.88	0.00	0.00	0.00

**BA & O, Net**

4090	Mand: Budget authority, gross	0.00	619,325.50	619,325.50	618,921.95
4100	Mand: Outlays from new authority	120,013.14	252,182.04	378,273.06	524,008.50
4110	Mand: Outlays, gross (total)	120,013.14	252,182.04	378,273.06	524,008.50
4160	Mand: Budget authority, net	0.00	619,325.50	619,325.50	618,921.95
4170	Mand: Outlays, net	120,013.14	252,182.04	378,273.06	524,008.50
4180	Budget authority, net (disc. and mand.)	0.00	619,325.50	619,325.50	618,921.95
4190	Outlays, net (disc. and mand.)	120,013.14	252,182.04	378,273.06	524,008.50

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /16 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,925,000.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	11,925,000.00	11,925,000.00	11,925,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	2,981,323.46	6,396,048.99	9,424,708.58	11,818,394.01
<b>2004</b>	<b>Direct obligations (total)</b>	<b>2,981,323.46</b>	<b>6,396,048.99</b>	<b>9,424,708.58</b>	<b>11,818,394.01</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,818,394.01</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>2,981,323.46</b>	<b>6,396,048.99</b>	<b>9,424,708.58</b>	<b>11,818,394.01</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,943,676.54	5,528,951.01	2,500,291.42	106,605.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,943,676.54</b>	<b>5,528,951.01</b>	<b>2,500,291.42</b>	<b>106,605.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,943,676.54</b>	<b>5,528,951.01</b>	<b>2,500,291.42</b>	<b>106,605.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	11,925,000.00	11,925,000.00	11,925,000.00	11,925,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,943,676.54	5,528,951.01	2,500,291.42	106,605.99

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	2,981,323.46	6,396,048.99	9,424,708.58	11,818,394.01
3020	Ob Bal: Outlays (gross)	-1,728,390.10	-4,338,161.52	-6,791,304.81	-9,885,527.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /16 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,252,933.36	2,057,887.47	2,633,403.77	1,932,866.36
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,252,933.36</b>	<b>2,057,887.47</b>	<b>2,633,403.77</b>	<b>1,932,866.36</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
4010	Disc: Outlays from new authority	1,728,390.10	4,338,161.52	6,791,304.81	9,885,527.65
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,728,390.10</b>	<b>4,338,161.52</b>	<b>6,791,304.81</b>	<b>9,885,527.65</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-11,925,000.00	-11,925,000.00	-11,925,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-11,925,000.00</b>	<b>-11,925,000.00</b>	<b>-11,925,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,728,390.10</b>	<b>-7,586,838.48</b>	<b>-5,133,695.19</b>	<b>-2,039,472.35</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,728,390.10</b>	<b>-7,586,838.48</b>	<b>-5,133,695.19</b>	<b>-2,039,472.35</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /15 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	99,554.85	99,554.85	99,554.85	99,554.85
1021	Unob Bal: Recov of prior year unpaid obligations	122,106.61	122,114.26	130,485.13	145,118.69
1033	Unob Bal: Recov of prior year paid obligations	1,044.87	1,512.67	1,512.67	1,512.67
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>222,706.33</b>	<b>223,181.78</b>	<b>231,552.65</b>	<b>246,186.21</b>
1060	Exp Unob Bal: Brought forward, Oct 1	99,554.85	99,554.85	99,554.85	99,554.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	122,106.61	122,114.26	130,485.13	145,118.69
1093	Exp Unob Bal: Recov of prior year paid ob	1,044.87	1,512.67	1,512.67	1,512.67
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>222,706.33</b>	<b>223,181.78</b>	<b>231,552.65</b>	<b>246,186.21</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>222,706.33</b>	<b>223,181.78</b>	<b>231,552.65</b>	<b>246,186.21</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	32,981.53	43,103.20	1,950.89	1,950.89
<b>2004</b>	<b>Direct obligations (total)</b>	<b>32,981.53</b>	<b>43,103.20</b>	<b>1,950.89</b>	<b>1,950.89</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.89</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>32,981.53</b>	<b>43,103.20</b>	<b>1,950.89</b>	<b>1,950.89</b>
2403	Unob Bal: Unapportioned, unexp: Other	189,724.80	180,078.58	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>189,724.80</b>	<b>180,078.58</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	189,724.80	180,078.58	229,601.76	244,235.32
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>379,449.60</b>	<b>360,157.16</b>	<b>229,601.76</b>	<b>244,235.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>412,431.13</b>	<b>403,260.36</b>	<b>231,552.65</b>	<b>246,186.21</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	222,706.33	223,181.78	231,552.65	246,186.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	189,724.80	180,078.58	229,601.76	244,235.32

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /15 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,603,141.53	2,603,141.53	2,603,141.53	2,603,141.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	32,981.53	43,103.20	1,950.89	1,950.89
3020	Ob Bal: Outlays (gross)	-1,294,809.69	-1,859,413.96	-2,069,305.46	-2,248,005.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-122,106.61	-122,114.26	-130,485.13	-145,118.69
3050	Ob Bal: EOY: Unpaid obligations	1,219,206.76	664,716.51	405,301.83	211,968.12
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,603,141.53</b>	<b>2,603,141.53</b>	<b>2,603,141.53</b>	<b>2,603,141.53</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,219,206.76</b>	<b>664,716.51</b>	<b>405,301.83</b>	<b>211,968.12</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,294,809.69	1,859,413.96	2,069,305.46	2,248,005.61
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,294,809.69</b>	<b>1,859,413.96</b>	<b>2,069,305.46</b>	<b>2,248,005.61</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,044.87	-1,512.67	-1,512.67	-1,512.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,044.87</b>	<b>-1,512.67</b>	<b>-1,512.67</b>	<b>-1,512.67</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,044.87	1,512.67	1,512.67	1,512.67
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>1,044.87</b>	<b>1,512.67</b>	<b>1,512.67</b>	<b>1,512.67</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,293,764.82</b>	<b>1,857,901.29</b>	<b>2,067,792.79</b>	<b>2,246,492.94</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,293,764.82</b>	<b>1,857,901.29</b>	<b>2,067,792.79</b>	<b>2,246,492.94</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /14 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	334,405.05	334,405.05	334,405.05	334,405.05
1021	Unob Bal: Recov of prior year unpaid obligations	6,038.64	13,620.79	135,223.62	135,223.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>340,443.69</b>	<b>348,025.84</b>	<b>469,628.67</b>	<b>469,628.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	334,405.05	334,405.05	334,405.05	334,405.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,038.64	13,620.79	135,223.62	135,223.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>340,443.69</b>	<b>348,025.84</b>	<b>469,628.67</b>	<b>469,628.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>340,443.69</b>	<b>348,025.84</b>	<b>469,628.67</b>	<b>469,628.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	5,678.40	5,678.40	5,678.40
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>5,678.40</b>	<b>5,678.40</b>	<b>5,678.40</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,678.40</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>5,678.40</b>	<b>5,678.40</b>	<b>5,678.40</b>
2403	Unob Bal: Unapportioned, unexp: Other	340,443.69	342,347.44	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>340,443.69</b>	<b>342,347.44</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	340,443.69	342,347.44	463,950.27	463,950.27
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>680,887.38</b>	<b>684,694.88</b>	<b>463,950.27</b>	<b>463,950.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>680,887.38</b>	<b>690,373.28</b>	<b>469,628.67</b>	<b>469,628.67</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	340,443.69	348,025.84	469,628.67	469,628.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	340,443.69	342,347.44	463,950.27	463,950.27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	316,611.64	316,611.64	316,611.64	316,611.64
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /14 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	5,678.40	5,678.40	5,678.40
3020	Ob Bal: Outlays (gross)	-89,705.57	-136,557.52	-142,800.40	-157,066.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,038.64	-13,620.79	-135,223.62	-135,223.62
3050	Ob Bal: EOY: Unpaid obligations	220,867.43	172,111.73	44,266.02	30,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>316,611.64</b>	<b>316,611.64</b>	<b>316,611.64</b>	<b>316,611.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>220,867.43</b>	<b>172,111.73</b>	<b>44,266.02</b>	<b>30,000.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	89,705.57	136,557.52	142,800.40	157,066.42
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>89,705.57</b>	<b>136,557.52</b>	<b>142,800.40</b>	<b>157,066.42</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>89,705.57</b>	<b>136,557.52</b>	<b>142,800.40</b>	<b>157,066.42</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>89,705.57</b>	<b>136,557.52</b>	<b>142,800.40</b>	<b>157,066.42</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /13 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	197,132.15	197,132.15	197,132.15	197,132.15
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	13,048.80	18,408.10	18,408.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	128.15	128.15	128.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>197,132.15</b>	<b>210,309.10</b>	<b>215,668.40</b>	<b>215,668.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	197,132.15	197,132.15	197,132.15	197,132.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	13,048.80	18,408.10	18,408.10
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	128.15	128.15	128.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>197,132.15</b>	<b>210,309.10</b>	<b>215,668.40</b>	<b>215,668.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>197,132.15</b>	<b>210,309.10</b>	<b>215,668.40</b>	<b>215,668.40</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	128.15	128.15	128.15
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>128.15</b>	<b>128.15</b>	<b>128.15</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>128.15</b>	<b>128.15</b>	<b>128.15</b>
2403	Unob Bal: Unapportioned, unexp: Other	197,132.15	210,180.95	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>197,132.15</b>	<b>210,180.95</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	197,132.15	210,180.95	215,540.25	215,540.25
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>394,264.30</b>	<b>420,361.90</b>	<b>215,540.25</b>	<b>215,540.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>394,264.30</b>	<b>420,490.05</b>	<b>215,668.40</b>	<b>215,668.40</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	197,132.15	210,309.10	215,668.40	215,668.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	197,132.15	210,180.95	215,540.25	215,540.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /13 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,279.95	18,279.95	18,279.95	18,279.95
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	128.15	128.15	128.15
3020	Ob Bal: Outlays (gross)	128.15	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-13,048.80	-18,408.10	-18,408.10
3050	Ob Bal: EOY: Unpaid obligations	18,408.10	5,359.30	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>18,279.95</b>	<b>18,279.95</b>	<b>18,279.95</b>	<b>18,279.95</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>18,408.10</b>	<b>5,359.30</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	-128.15	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-128.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-128.15	-128.15	-128.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-128.15</b>	<b>-128.15</b>	<b>-128.15</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	128.15	128.15	128.15
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>128.15</b>	<b>128.15</b>	<b>128.15</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-128.15</b>	<b>-128.15</b>	<b>-128.15</b>	<b>-128.15</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-128.15</b>	<b>-128.15</b>	<b>-128.15</b>	<b>-128.15</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /12 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	276,057.66	276,057.66	276,057.66	276,057.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	276,057.66	276,057.66	276,057.66	276,057.66
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>276,057.66</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	276,057.66	276,057.66	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>276,057.66</b>	<b>276,057.66</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	276,057.66	276,057.66	276,057.66	276,057.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>552,115.32</b>	<b>552,115.32</b>	<b>276,057.66</b>	<b>276,057.66</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>552,115.32</b>	<b>552,115.32</b>	<b>276,057.66</b>	<b>276,057.66</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	276,057.66	276,057.66	276,057.66	276,057.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	276,057.66	276,057.66	276,057.66	276,057.66

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /11 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	950,002.09	950,002.09	950,002.09	950,002.09
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>
1060	Exp Unob Bal: Brought forward, Oct 1	950,002.09	950,002.09	950,002.09	950,002.09
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>950,002.09</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	950,002.09
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>
2403	Unob Bal: Unapportioned, unexp: Other	950,002.09	950,002.09	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>950,002.09</b>	<b>950,002.09</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	950,002.09	950,002.09	950,002.09	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,900,004.18</b>	<b>1,900,004.18</b>	<b>950,002.09</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,900,004.18</b>	<b>1,900,004.18</b>	<b>950,002.09</b>	<b>950,002.09</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	950,002.09	950,002.09	950,002.09	950,002.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	950,002.09	950,002.09	950,002.09	0.00

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	950,002.09
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-950,002.09
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicare Payment Advisory Commission**  
 Treasury Account: **Medicare Payment Advisory Commission**  
 Budget Account ID: **001-45-1550** Treasury Account ID: **48- - /11 -1550**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	0.00	0.00	950,002.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950,002.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicare Payment Advisory Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1550** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,857,151.80	1,857,151.80	1,857,151.80	1,857,151.80
1021	Unob Bal: Recov of prior year unpaid obligations	128,145.25	148,783.85	284,116.85	298,750.41
1033	Unob Bal: Recov of prior year paid obligations	1,044.87	1,640.82	1,640.82	1,640.82
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,986,341.92</b>	<b>2,007,576.47</b>	<b>2,142,909.47</b>	<b>2,157,543.03</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,857,151.80	1,857,151.80	1,857,151.80	1,857,151.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	128,145.25	148,783.85	284,116.85	298,750.41
1093	Exp Unob Bal: Recov of prior year paid ob	1,044.87	1,640.82	1,640.82	1,640.82
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,986,341.92</b>	<b>2,007,576.47</b>	<b>2,142,909.47</b>	<b>2,157,543.03</b>
1100	BA: Disc: Appropriation	11,925,000.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	11,925,000.00	11,925,000.00	11,925,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>13,911,341.92</b>	<b>13,932,576.47</b>	<b>14,067,909.47</b>	<b>14,082,543.03</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>3,014,304.99</b>	<b>6,444,958.74</b>	<b>9,432,466.02</b>	<b>12,776,153.54</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,818,394.01</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957,759.53</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>3,014,304.99</b>	<b>6,444,958.74</b>	<b>9,432,466.02</b>	<b>12,776,153.54</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,943,676.54	5,528,951.01	2,500,291.42	106,605.99
2403	Unob Bal: Unapportioned, unexp: Other	1,953,360.39	1,958,666.72	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicare Payment Advisory Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1550** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,897,036.93</b>	<b>7,487,617.73</b>	<b>2,500,291.42</b>	<b>106,605.99</b>
2413	Expired Unobligated Balance: end of year	1,953,360.39	1,958,666.72	2,135,152.03	1,199,783.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,850,397.32</b>	<b>9,446,284.45</b>	<b>4,635,443.45</b>	<b>1,306,389.49</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>15,864,702.31</b>	<b>15,891,243.19</b>	<b>14,067,909.47</b>	<b>14,082,543.03</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	13,911,341.92	13,932,576.47	14,067,909.47	14,082,543.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,897,036.93	7,487,617.73	4,635,443.45	1,306,389.49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,938,033.12	2,938,033.12	2,938,033.12	2,938,033.12
3010	Ob Bal: New obligations: Unexpired accounts	2,981,323.46	6,396,048.99	9,424,708.58	11,818,394.01
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	32,981.53	48,909.75	7,757.44	957,759.53
3020	Ob Bal: Outlays (gross)	-3,112,777.21	-6,334,133.00	-9,003,410.67	-13,240,601.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-128,145.25	-148,783.85	-284,116.85	-298,750.41
3050	Ob Bal: EOY: Unpaid obligations	2,711,415.65	2,900,075.01	3,082,971.62	2,174,834.48
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,938,033.12</b>	<b>2,938,033.12</b>	<b>2,938,033.12</b>	<b>2,938,033.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,711,415.65</b>	<b>2,900,075.01</b>	<b>3,082,971.62</b>	<b>2,174,834.48</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
4010	Disc: Outlays from new authority	1,728,390.10	4,338,161.52	6,791,304.81	9,885,527.65
4011	Disc: Outlays from balances	1,384,387.11	1,995,971.48	2,212,105.86	3,355,074.12
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,112,777.21</b>	<b>6,334,133.00</b>	<b>9,003,410.67</b>	<b>13,240,601.77</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-11,925,000.00	-11,925,000.00	-11,925,000.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,044.87	-1,640.82	-1,640.82	-1,640.82
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-1,044.87</b>	<b>-11,926,640.82</b>	<b>-11,926,640.82</b>	<b>-11,926,640.82</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicare Payment Advisory Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1550** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,044.87	1,640.82	1,640.82	1,640.82
4060	Disc: <b>Additional offsets against BA only (total)</b>	<b>1,044.87</b>	<b>1,640.82</b>	<b>1,640.82</b>	<b>1,640.82</b>
4070	Disc: <b>Budget authority, net</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4080	Disc: <b>Outlays, net</b>	<b>3,111,732.34</b>	<b>-5,592,507.82</b>	<b>-2,923,230.15</b>	<b>1,313,960.95</b>
4180	<b>Budget authority, net (disc. and mand.)</b>	<b>11,925,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4190	<b>Outlays, net (disc. and mand.)</b>	<b>3,111,732.34</b>	<b>-5,592,507.82</b>	<b>-2,923,230.15</b>	<b>1,313,960.95</b>



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /X -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,300,661.58	2,300,661.58	2,300,661.58	2,300,661.58
1021	Unob Bal: Recov of prior year unpaid obligations	77.87	1,088.17	81,088.17	81,088.17
1033	Unob Bal: Recov of prior year paid obligations	0.00	46,103.32	56,103.32	76,106.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,300,739.45</b>	<b>2,347,853.07</b>	<b>2,437,853.07</b>	<b>2,457,856.07</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,300,739.45</b>	<b>2,347,853.07</b>	<b>2,437,853.07</b>	<b>2,457,856.07</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	396,074.15	396,074.15	1,282,426.15	1,130,877.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>396,074.15</b>	<b>396,074.15</b>	<b>1,282,426.15</b>	<b>1,130,877.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,130,877.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>396,074.15</b>	<b>396,074.15</b>	<b>1,282,426.15</b>	<b>1,130,877.73</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,904,665.30	1,951,778.92	1,155,426.92	1,326,978.34
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,904,665.30</b>	<b>1,951,778.92</b>	<b>1,155,426.92</b>	<b>1,326,978.34</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,904,665.30</b>	<b>1,951,778.92</b>	<b>1,155,426.92</b>	<b>1,326,978.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,300,739.45</b>	<b>2,347,853.07</b>	<b>2,437,853.07</b>	<b>2,457,856.07</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,300,739.45	2,347,853.07	2,437,853.07	2,457,856.07
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,904,665.30	1,951,778.92	1,155,426.92	1,326,978.34

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	526,864.00	526,864.00	526,864.00	526,864.00
3010	Ob Bal: New obligations: Unexpired accounts	396,074.15	396,074.15	1,282,426.15	1,130,877.73
3020	Ob Bal: Outlays (gross)	-219,926.94	-386,797.09	-671,525.07	-912,288.12
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-77.87	-1,088.17	-81,088.17	-81,088.17

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /X -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	702,933.34	535,052.89	1,056,676.91	664,365.44
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>526,864.00</b>	<b>526,864.00</b>	<b>526,864.00</b>	<b>526,864.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>702,933.34</b>	<b>535,052.89</b>	<b>1,056,676.91</b>	<b>664,365.44</b>

**BA & O, Net**

4101	Mand: Outlays from balances	219,926.94	386,797.09	671,525.07	912,288.12
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>219,926.94</b>	<b>386,797.09</b>	<b>671,525.07</b>	<b>912,288.12</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-46,103.32	-56,103.32	-76,106.32
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-46,103.32</b>	<b>-56,103.32</b>	<b>-76,106.32</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	46,103.32	56,103.32	76,106.32
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>46,103.32</b>	<b>56,103.32</b>	<b>76,106.32</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>219,926.94</b>	<b>340,693.77</b>	<b>615,421.75</b>	<b>836,181.80</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>219,926.94</b>	<b>340,693.77</b>	<b>615,421.75</b>	<b>836,181.80</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /16 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	7,765,000.00	7,765,000.00	7,765,000.00	7,765,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	1,535,549.66	4,206,635.09	6,194,085.89	7,718,681.49
<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,535,549.66</b>	<b>4,206,635.09</b>	<b>6,194,085.89</b>	<b>7,718,681.49</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,718,681.49</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,535,549.66</b>	<b>4,206,635.09</b>	<b>6,194,085.89</b>	<b>7,718,681.49</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	6,229,450.34	3,558,364.91	1,570,914.11	46,318.51
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>6,229,450.34</b>	<b>3,558,364.91</b>	<b>1,570,914.11</b>	<b>46,318.51</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,229,450.34</b>	<b>3,558,364.91</b>	<b>1,570,914.11</b>	<b>46,318.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	7,765,000.00	7,765,000.00	7,765,000.00	7,765,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,229,450.34	3,558,364.91	1,570,914.11	46,318.51

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	1,535,549.66	4,206,635.09	6,194,085.89	7,718,681.49
3020	Ob Bal: Outlays (gross)	-1,284,048.62	-2,529,331.59	-4,399,891.92	-6,457,452.75
3050	Ob Bal: EOY: Unpaid obligations	251,501.04	1,677,303.50	1,794,193.97	1,261,228.74
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>251,501.04</b>	<b>1,677,303.50</b>	<b>1,794,193.97</b>	<b>1,261,228.74</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /16 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
4010	Disc: Outlays from new authority	1,284,048.62	2,529,331.59	4,399,891.92	6,457,452.75
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,284,048.62</b>	<b>2,529,331.59</b>	<b>4,399,891.92</b>	<b>6,457,452.75</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,284,048.62</b>	<b>2,529,331.59</b>	<b>4,399,891.92</b>	<b>6,457,452.75</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,284,048.62</b>	<b>2,529,331.59</b>	<b>4,399,891.92</b>	<b>6,457,452.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /15 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	37,607.13	37,607.13	37,607.13	37,607.13
1021	Unob Bal: Recov of prior year unpaid obligations	19,950.13	20,414.12	20,563.12	39,475.47
1033	Unob Bal: Recov of prior year paid obligations	2,944.80	3,753.30	4,186.20	4,186.20
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>60,502.06</b>	<b>61,774.55</b>	<b>62,356.45</b>	<b>81,268.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	37,607.13	37,607.13	37,607.13	37,607.13
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,950.13	20,414.12	20,563.12	39,475.47
1093	Exp Unob Bal: Recov of prior year paid ob	2,944.80	3,753.30	4,186.20	4,186.20
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>60,502.06</b>	<b>61,774.55</b>	<b>62,356.45</b>	<b>81,268.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>60,502.06</b>	<b>61,774.55</b>	<b>62,356.45</b>	<b>81,268.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	7,252.81	41,516.59	51,171.65	71,412.32
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,252.81</b>	<b>41,516.59</b>	<b>51,171.65</b>	<b>71,412.32</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,412.32</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,252.81</b>	<b>41,516.59</b>	<b>51,171.65</b>	<b>71,412.32</b>
2403	Unob Bal: Unapportioned, unexp: Other	53,249.25	20,257.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>53,249.25</b>	<b>20,257.96</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	53,249.25	20,257.96	11,184.80	9,856.48
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>106,498.50</b>	<b>40,515.92</b>	<b>11,184.80</b>	<b>9,856.48</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>113,751.31</b>	<b>82,032.51</b>	<b>62,356.45</b>	<b>81,268.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	60,502.06	61,774.55	62,356.45	81,268.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	53,249.25	20,257.96	11,184.80	9,856.48

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /15 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,377,016.03	1,377,016.03	1,377,016.03	1,377,016.03
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,252.81	41,516.59	51,171.65	71,412.32
3020	Ob Bal: Outlays (gross)	-724,007.78	-1,001,655.73	-1,160,189.45	-1,200,908.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,950.13	-20,414.12	-20,563.12	-39,475.47
3050	Ob Bal: EOY: Unpaid obligations	640,310.93	396,462.77	247,435.11	208,044.60
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,377,016.03</b>	<b>1,377,016.03</b>	<b>1,377,016.03</b>	<b>1,377,016.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>640,310.93</b>	<b>396,462.77</b>	<b>247,435.11</b>	<b>208,044.60</b>

**BA & O, Net**

4011	Disc: Outlays from balances	724,007.78	1,001,655.73	1,160,189.45	1,200,908.28
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>724,007.78</b>	<b>1,001,655.73</b>	<b>1,160,189.45</b>	<b>1,200,908.28</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,944.80	-3,753.30	-4,186.20	-4,186.20
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,944.80</b>	<b>-3,753.30</b>	<b>-4,186.20</b>	<b>-4,186.20</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,944.80	3,753.30	4,186.20	4,186.20
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,944.80</b>	<b>3,753.30</b>	<b>4,186.20</b>	<b>4,186.20</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>721,062.98</b>	<b>997,902.43</b>	<b>1,156,003.25</b>	<b>1,196,722.08</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>721,062.98</b>	<b>997,902.43</b>	<b>1,156,003.25</b>	<b>1,196,722.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /14 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,860.71	12,860.71	12,860.71	12,860.71
1021	Unob Bal: Recov of prior year unpaid obligations	180.82	180.82	180.82	180.82
1033	Unob Bal: Recov of prior year paid obligations	148.74	148.74	49.00	49.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>13,190.27</b>	<b>13,190.27</b>	<b>13,090.53</b>	<b>13,090.53</b>
1060	Exp Unob Bal: Brought forward, Oct 1	12,860.71	12,860.71	12,860.71	12,860.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	180.82	180.82	180.82	180.82
1093	Exp Unob Bal: Recov of prior year paid ob	148.74	148.74	49.00	49.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>13,190.27</b>	<b>13,190.27</b>	<b>13,090.53</b>	<b>13,090.53</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>13,190.27</b>	<b>13,190.27</b>	<b>13,090.53</b>	<b>13,090.53</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	99.74	12,599.74	12,500.00	12,502.50
<b>2004</b>	<b>Direct obligations (total)</b>	<b>99.74</b>	<b>12,599.74</b>	<b>12,500.00</b>	<b>12,502.50</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,502.50</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>99.74</b>	<b>12,599.74</b>	<b>12,500.00</b>	<b>12,502.50</b>
2403	Unob Bal: Unapportioned, unexp: Other	13,090.53	590.53	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,090.53</b>	<b>590.53</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	13,090.53	590.53	590.53	588.03
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>26,181.06</b>	<b>1,181.06</b>	<b>590.53</b>	<b>588.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>26,280.80</b>	<b>13,780.80</b>	<b>13,090.53</b>	<b>13,090.53</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	13,190.27	13,190.27	13,090.53	13,090.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,090.53	590.53	590.53	588.03

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /14 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180.82	180.82	180.82	180.82
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	99.74	12,599.74	12,500.00	12,502.50
3020	Ob Bal: Outlays (gross)	-99.74	-12,599.74	-12,500.00	-12,502.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-180.82	-180.82	-180.82	-180.82
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>180.82</b>	<b>180.82</b>	<b>180.82</b>	<b>180.82</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	99.74	12,599.74	12,500.00	12,502.50
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>99.74</b>	<b>12,599.74</b>	<b>12,500.00</b>	<b>12,502.50</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-148.74	-148.74	-49.00	-49.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-148.74</b>	<b>-148.74</b>	<b>-49.00</b>	<b>-49.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	148.74	148.74	49.00	49.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>148.74</b>	<b>148.74</b>	<b>49.00</b>	<b>49.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-49.00</b>	<b>12,451.00</b>	<b>12,451.00</b>	<b>12,453.50</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-49.00</b>	<b>12,451.00</b>	<b>12,451.00</b>	<b>12,453.50</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /13 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,265.63	1,265.63	1,265.63	1,265.63
1033	Unob Bal: Recov of prior year paid obligations	299.42	1,692.98	898.50	1,037.17
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,565.05</b>	<b>2,958.61</b>	<b>2,164.13</b>	<b>2,302.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,265.63	1,265.63	1,265.63	1,265.63
1093	Exp Unob Bal: Recov of prior year paid ob	299.42	1,692.98	898.50	1,037.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,565.05</b>	<b>2,958.61</b>	<b>2,164.13</b>	<b>2,302.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,565.05</b>	<b>2,958.61</b>	<b>2,164.13</b>	<b>2,302.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,094.16	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,094.16</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,094.16</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,565.05	1,864.45	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,565.05</b>	<b>1,864.45</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,565.05	1,864.45	2,164.13	2,302.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,130.10</b>	<b>3,728.90</b>	<b>2,164.13</b>	<b>2,302.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,130.10</b>	<b>4,823.06</b>	<b>2,164.13</b>	<b>2,302.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,565.05	2,958.61	2,164.13	2,302.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,565.05	1,864.45	2,164.13	2,302.80

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,094.16	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-1,094.16	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /13 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0.00	1,094.16	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	1,094.16	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-299.42	-1,692.98	-898.50	-1,037.17
4040	Disc: Offsets against gross BA and outlays (total)	-299.42	-1,692.98	-898.50	-1,037.17
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	299.42	1,692.98	898.50	1,037.17
4060	Disc: Additional offsets against BA only (total)	299.42	1,692.98	898.50	1,037.17
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-299.42	-598.82	-898.50	-1,037.17
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-299.42	-598.82	-898.50	-1,037.17

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Medicaid and CHIP Payment and Access Commission**  
 Treasury Account: **Medicaid and Chip Payment and Access Commission**  
 Budget Account ID: **001-45-1801** Treasury Account ID: **09- - /12 -1801**  
 GTAS User: **816-823-2431 / kelli.blohm@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,245.35	1,245.35	1,245.35	1,245.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,245.35	1,245.35	1,245.35	1,245.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>1,245.35</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	1,245.35	1,245.35	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,245.35</b>	<b>1,245.35</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	1,245.35	1,245.35	1,245.35	1,245.35
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,490.70</b>	<b>2,490.70</b>	<b>1,245.35</b>	<b>1,245.35</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,490.70</b>	<b>2,490.70</b>	<b>1,245.35</b>	<b>1,245.35</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,245.35	1,245.35	1,245.35	1,245.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,245.35	1,245.35	1,245.35	1,245.35

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicaid and CHIP Payment and Access Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1801** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,353,640.40	2,353,640.40	2,353,640.40	2,353,640.40
1021	Unob Bal: Recov of prior year unpaid obligations	20,208.82	21,683.11	101,832.11	120,744.46
1033	Unob Bal: Recov of prior year paid obligations	3,392.96	51,698.34	61,237.02	81,378.69
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,377,242.18</b>	<b>2,427,021.85</b>	<b>2,516,709.53</b>	<b>2,555,763.55</b>
1060	Exp Unob Bal: Brought forward, Oct 1	52,978.82	52,978.82	52,978.82	52,978.82
1081	Exp Unob Bal: Recov of prior year unpaid obs	20,130.95	20,594.94	20,743.94	39,656.29
1093	Exp Unob Bal: Recov of prior year paid ob	3,392.96	5,595.02	5,133.70	5,272.37
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>76,502.73</b>	<b>79,168.78</b>	<b>78,856.46</b>	<b>97,907.48</b>
1100	BA: Disc: Appropriation	7,765,000.00	7,765,000.00	7,765,000.00	7,765,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,142,242.18</b>	<b>10,192,021.85</b>	<b>10,281,709.53</b>	<b>10,320,763.55</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,938,976.36</b>	<b>4,657,919.73</b>	<b>7,540,183.69</b>	<b>8,933,474.04</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,849,559.22</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,914.82</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,938,976.36</b>	<b>4,657,919.73</b>	<b>7,540,183.69</b>	<b>8,933,474.04</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,134,115.64	5,510,143.83	2,726,341.03	1,373,296.85
2403	Unob Bal: Unapportioned, unexp: Other	69,150.18	23,958.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,203,265.82</b>	<b>5,534,102.12</b>	<b>2,726,341.03</b>	<b>1,373,296.85</b>
2413	Expired Unobligated Balance: end of year	69,150.18	23,958.29	15,184.81	13,992.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicaid and CHIP Payment and Access Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1801** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,272,416.00</b>	<b>5,558,060.41</b>	<b>2,741,525.84</b>	<b>1,387,289.51</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>10,211,392.36</b>	<b>10,215,980.14</b>	<b>10,281,709.53</b>	<b>10,320,763.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	10,142,242.18	10,192,021.85	10,281,709.53	10,320,763.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,203,265.82	5,534,102.12	2,741,525.84	1,387,289.51

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,904,060.85	1,904,060.85	1,904,060.85	1,904,060.85
3010	Ob Bal: New obligations: Unexpired accounts	1,931,623.81	4,602,709.24	7,476,512.04	8,849,559.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	7,352.55	55,210.49	63,671.65	83,914.82
3020	Ob Bal: Outlays (gross)	-2,228,083.08	-3,931,478.31	-6,244,106.44	-8,583,151.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-77.87	-1,088.17	-81,088.17	-81,088.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,130.95	-20,594.94	-20,743.94	-39,656.29
3050	Ob Bal: EOY: Unpaid obligations	1,594,745.31	2,608,819.16	3,098,305.99	2,133,638.78
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,904,060.85</b>	<b>1,904,060.85</b>	<b>1,904,060.85</b>	<b>1,904,060.85</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,594,745.31</b>	<b>2,608,819.16</b>	<b>3,098,305.99</b>	<b>2,133,638.78</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
4010	Disc: Outlays from new authority	1,284,048.62	2,529,331.59	4,399,891.92	6,457,452.75
4011	Disc: Outlays from balances	724,107.52	1,015,349.63	1,172,689.45	1,213,410.78
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,008,156.14</b>	<b>3,544,681.22</b>	<b>5,572,581.37</b>	<b>7,670,863.53</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,392.96	-5,595.02	-5,133.70	-5,272.37
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-3,392.96</b>	<b>-5,595.02</b>	<b>-5,133.70</b>	<b>-5,272.37</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,392.96	5,595.02	5,133.70	5,272.37
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>3,392.96</b>	<b>5,595.02</b>	<b>5,133.70</b>	<b>5,272.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Medicaid and CHIP Payment and Access Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-1801** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,004,763.18</b>	<b>3,539,086.20</b>	<b>5,567,447.67</b>	<b>7,665,591.16</b>
4101	Mand: Outlays from balances	219,926.94	386,797.09	671,525.07	912,288.12
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>219,926.94</b>	<b>386,797.09</b>	<b>671,525.07</b>	<b>912,288.12</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-46,103.32	-56,103.32	-76,106.32
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-46,103.32</b>	<b>-56,103.32</b>	<b>-76,106.32</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	46,103.32	56,103.32	76,106.32
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>46,103.32</b>	<b>56,103.32</b>	<b>76,106.32</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>219,926.94</b>	<b>340,693.77</b>	<b>615,421.75</b>	<b>836,181.80</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>	<b>7,765,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,224,690.12</b>	<b>3,879,779.97</b>	<b>6,182,869.42</b>	<b>8,501,772.96</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- - /X -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	87,420.79	87,420.79	87,420.79	87,420.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	87,420.79	87,420.79	87,420.79	87,420.79
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>	<b>87,420.79</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	87,420.79	87,420.79	87,420.79	87,420.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	87,420.79	87,420.79	87,420.79	87,420.79

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -16 /17 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	532,838.76	1,041,761.18	1,760,044.52	2,638,829.96
<b>2004</b>	<b>Direct obligations (total)</b>	<b>532,838.76</b>	<b>1,041,761.18</b>	<b>1,760,044.52</b>	<b>2,638,829.96</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,638,829.96</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>532,838.76</b>	<b>1,041,761.18</b>	<b>1,760,044.52</b>	<b>2,638,829.96</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,967,161.24	2,458,238.82	1,739,955.48	861,170.04
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,967,161.24</b>	<b>2,458,238.82</b>	<b>1,739,955.48</b>	<b>861,170.04</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,967,161.24</b>	<b>2,458,238.82</b>	<b>1,739,955.48</b>	<b>861,170.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,967,161.24	2,458,238.82	1,739,955.48	861,170.04

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	532,838.76	1,041,761.18	1,760,044.52	2,638,829.96
3020	Ob Bal: Outlays (gross)	-506,983.04	-984,153.69	-1,557,391.87	-2,347,837.96
3050	Ob Bal: EOY: Unpaid obligations	25,855.72	57,607.49	202,652.65	290,992.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>25,855.72</b>	<b>57,607.49</b>	<b>202,652.65</b>	<b>290,992.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -16 /17 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
4010	Disc: Outlays from new authority	506,983.04	984,153.69	1,557,391.87	2,347,837.96
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>506,983.04</b>	<b>984,153.69</b>	<b>1,557,391.87</b>	<b>2,347,837.96</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>506,983.04</b>	<b>984,153.69</b>	<b>1,557,391.87</b>	<b>2,347,837.96</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>506,983.04</b>	<b>984,153.69</b>	<b>1,557,391.87</b>	<b>2,347,837.96</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -15 /16 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	791,760.08	791,760.08	791,760.08	791,760.08
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,276.15	3,276.15	3,276.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>791,760.08</b>	<b>795,036.23</b>	<b>795,036.23</b>	<b>795,036.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>791,760.08</b>	<b>795,036.23</b>	<b>795,036.23</b>	<b>795,036.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	262,081.29	515,466.90	792,984.03	788,852.55
<b>2004</b>	<b>Direct obligations (total)</b>	<b>262,081.29</b>	<b>515,466.90</b>	<b>792,984.03</b>	<b>788,852.55</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788,852.55</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>262,081.29</b>	<b>515,466.90</b>	<b>792,984.03</b>	<b>788,852.55</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	529,678.79	279,569.33	2,052.20	6,183.68
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>529,678.79</b>	<b>279,569.33</b>	<b>2,052.20</b>	<b>6,183.68</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>529,678.79</b>	<b>279,569.33</b>	<b>2,052.20</b>	<b>6,183.68</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>791,760.08</b>	<b>795,036.23</b>	<b>795,036.23</b>	<b>795,036.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	791,760.08	795,036.23	795,036.23	795,036.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	529,678.79	279,569.33	2,052.20	6,183.68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	258,169.29	258,169.29	258,169.29	258,169.29
3010	Ob Bal: New obligations: Unexpired accounts	262,081.29	515,466.90	792,984.03	788,852.55
3020	Ob Bal: Outlays (gross)	-181,005.36	-305,606.32	-552,514.47	-759,404.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-3,276.15	-3,276.15	-3,276.15
3050	Ob Bal: EOY: Unpaid obligations	339,245.22	464,753.72	495,362.70	284,340.93

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -15 /16 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	258,169.29	258,169.29	258,169.29	258,169.29
3200	Memo: Obligated balance, end of year	339,245.22	464,753.72	495,362.70	284,340.93

**BA & O, Net**

4011	Disc: Outlays from balances	181,005.36	305,606.32	552,514.47	759,404.76
4020	Disc: Outlays, gross (total)	181,005.36	305,606.32	552,514.47	759,404.76
4080	Disc: Outlays, net	181,005.36	305,606.32	552,514.47	759,404.76
4190	Outlays, net (disc. and mand.)	181,005.36	305,606.32	552,514.47	759,404.76

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -14 /15 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,142.14	4,142.14	4,142.14	4,142.14
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,503.47	14,653.47	14,653.47
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,142.14</b>	<b>18,645.61</b>	<b>18,795.61</b>	<b>18,795.61</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,142.14	4,142.14	4,142.14	4,142.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,503.47	14,653.47	14,653.47
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,142.14</b>	<b>18,645.61</b>	<b>18,795.61</b>	<b>18,795.61</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,142.14</b>	<b>18,645.61</b>	<b>18,795.61</b>	<b>18,795.61</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	814.45	14,875.57	14,875.57	14,875.57
<b>2004</b>	<b>Direct obligations (total)</b>	<b>814.45</b>	<b>14,875.57</b>	<b>14,875.57</b>	<b>14,875.57</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,875.57</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>814.45</b>	<b>14,875.57</b>	<b>14,875.57</b>	<b>14,875.57</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,327.69	3,770.04	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,327.69</b>	<b>3,770.04</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,327.69	3,770.04	3,920.04	3,920.04
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,655.38</b>	<b>7,540.08</b>	<b>3,920.04</b>	<b>3,920.04</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,469.83</b>	<b>22,415.65</b>	<b>18,795.61</b>	<b>18,795.61</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,142.14	18,645.61	18,795.61	18,795.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,327.69	3,770.04	3,920.04	3,920.04

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	397,023.98	397,023.98	397,023.98	397,023.98
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -14 /15 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	814.45	14,875.57	14,875.57	14,875.57
3020	Ob Bal: Outlays (gross)	-155,622.97	-276,039.00	-346,653.32	-392,304.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,503.47	-14,653.47	-14,653.47
3050	Ob Bal: EOY: Unpaid obligations	242,215.46	121,357.08	50,592.76	4,941.77
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>397,023.98</b>	<b>397,023.98</b>	<b>397,023.98</b>	<b>397,023.98</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>242,215.46</b>	<b>121,357.08</b>	<b>50,592.76</b>	<b>4,941.77</b>

**BA & O, Net**

4011	Disc: Outlays from balances	155,622.97	276,039.00	346,653.32	392,304.31
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>155,622.97</b>	<b>276,039.00</b>	<b>346,653.32</b>	<b>392,304.31</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>155,622.97</b>	<b>276,039.00</b>	<b>346,653.32</b>	<b>392,304.31</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>155,622.97</b>	<b>276,039.00</b>	<b>346,653.32</b>	<b>392,304.31</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -13 /14 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,509.69	4,509.69	4,509.69	4,509.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.17	0.17	0.17
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,509.69</b>	<b>4,509.86</b>	<b>4,509.86</b>	<b>4,509.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,509.69	4,509.69	4,509.69	4,509.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.17	0.17	0.17
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,509.69</b>	<b>4,509.86</b>	<b>4,509.86</b>	<b>4,509.86</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,509.69</b>	<b>4,509.86</b>	<b>4,509.86</b>	<b>4,509.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	4,509.69	4,509.86	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,509.69</b>	<b>4,509.86</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,509.69	4,509.86	4,509.86	4,509.86
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,019.38</b>	<b>9,019.72</b>	<b>4,509.86</b>	<b>4,509.86</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,019.38</b>	<b>9,019.72</b>	<b>4,509.86</b>	<b>4,509.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,509.69	4,509.86	4,509.86	4,509.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,509.69	4,509.86	4,509.86	4,509.86

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,035.66	1,035.66	1,035.66	1,035.66
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -13 /14 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,035.49	-1,035.49	-1,035.49	-1,035.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-0.17	-0.17	-0.17
3050	Ob Bal: EOY: Unpaid obligations	0.17	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,035.66</b>	<b>1,035.66</b>	<b>1,035.66</b>	<b>1,035.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,035.49	1,035.49	1,035.49	1,035.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>	<b>1,035.49</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -12 /13 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,510.60	5,510.60	5,510.60	5,510.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,510.60	5,510.60	5,510.60	5,510.60
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>5,510.60</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	5,510.60	5,510.60	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,510.60</b>	<b>5,510.60</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,510.60	5,510.60	5,510.60	5,510.60
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>11,021.20</b>	<b>11,021.20</b>	<b>5,510.60</b>	<b>5,510.60</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>11,021.20</b>	<b>11,021.20</b>	<b>5,510.60</b>	<b>5,510.60</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,510.60	5,510.60	5,510.60	5,510.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,510.60	5,510.60	5,510.60	5,510.60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,513.97	4,513.97	4,513.97	4,513.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-656.25	-4,513.97	-4,513.97	-4,513.97



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -12 /13 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,857.72	0.00	0.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,513.97</b>	<b>4,513.97</b>	<b>4,513.97</b>	<b>4,513.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,857.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	656.25	4,513.97	4,513.97	4,513.97
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>656.25</b>	<b>4,513.97</b>	<b>4,513.97</b>	<b>4,513.97</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>656.25</b>	<b>4,513.97</b>	<b>4,513.97</b>	<b>4,513.97</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>656.25</b>	<b>4,513.97</b>	<b>4,513.97</b>	<b>4,513.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -11 /12 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,540.27	10,540.27	10,540.27	10,540.27
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,540.27	10,540.27	10,540.27	10,540.27
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>10,540.27</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	10,540.27	10,540.27	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,540.27</b>	<b>10,540.27</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	10,540.27	10,540.27	10,540.27	10,540.27
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>21,080.54</b>	<b>21,080.54</b>	<b>10,540.27</b>	<b>10,540.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>21,080.54</b>	<b>21,080.54</b>	<b>10,540.27</b>	<b>10,540.27</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	10,540.27	10,540.27	10,540.27	10,540.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,540.27	10,540.27	10,540.27	10,540.27

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States-China Economic and Security Review Commission**  
 Treasury Account: **United States-China Economic and Security Review Commission**  
 Budget Account ID: **001-45-2973** Treasury Account ID: **48- -10 /11 -2973**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	11,530.30	11,530.30	11,530.30	11,530.30
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,530.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	11,530.30	11,530.30	11,530.30	11,530.30
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,530.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	11,530.30	11,530.30	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,530.30</b>	<b>11,530.30</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	11,530.30	11,530.30	11,530.30	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>23,060.60</b>	<b>23,060.60</b>	<b>11,530.30</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>23,060.60</b>	<b>23,060.60</b>	<b>11,530.30</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	11,530.30	11,530.30	11,530.30	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,530.30	11,530.30	11,530.30	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, United States-China Economic and Security Review Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-2973** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	915,413.87	915,413.87	915,413.87	915,413.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	17,779.79	17,929.79	17,929.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,530.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>915,413.87</b>	<b>933,193.66</b>	<b>933,343.66</b>	<b>921,813.36</b>
1060	Exp Unob Bal: Brought forward, Oct 1	36,233.00	36,233.00	36,233.00	36,233.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,503.64	14,653.64	14,653.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-11,530.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>36,233.00</b>	<b>50,736.64</b>	<b>50,886.64</b>	<b>39,356.34</b>
1100	BA: Disc: Appropriation	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,415,413.87</b>	<b>4,433,193.66</b>	<b>4,433,343.66</b>	<b>4,421,813.36</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>795,734.50</b>	<b>1,572,103.65</b>	<b>2,567,904.12</b>	<b>3,442,558.08</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427,682.51</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,875.57</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>795,734.50</b>	<b>1,572,103.65</b>	<b>2,567,904.12</b>	<b>3,442,558.08</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	3,584,260.82	2,825,228.94	1,829,428.47	954,774.51
2403	Unob Bal: Unapportioned, unexp: Other	35,418.55	35,861.07	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,619,679.37</b>	<b>2,861,090.01</b>	<b>1,829,428.47</b>	<b>954,774.51</b>
2413	Expired Unobligated Balance: end of year	35,418.55	35,861.07	36,011.07	24,480.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, United States-China Economic and Security Review Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-2973** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,655,097.92</b>	<b>2,896,951.08</b>	<b>1,865,439.54</b>	<b>979,255.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,450,832.42</b>	<b>4,469,054.73</b>	<b>4,433,343.66</b>	<b>4,421,813.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,415,413.87	4,433,193.66	4,433,343.66	4,421,813.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,619,679.37	2,861,090.01	1,865,439.54	979,255.28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	660,742.90	660,742.90	660,742.90	660,742.90
3010	Ob Bal: New obligations: Unexpired accounts	794,920.05	1,557,228.08	2,553,028.55	3,427,682.51
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	814.45	14,875.57	14,875.57	14,875.57
3020	Ob Bal: Outlays (gross)	-845,303.11	-1,571,348.47	-2,462,109.12	-3,505,096.49
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-3,276.15	-3,276.15	-3,276.15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,503.64	-14,653.64	-14,653.64
3050	Ob Bal: EOY: Unpaid obligations	611,174.29	643,718.29	748,608.11	580,274.70
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>660,742.90</b>	<b>660,742.90</b>	<b>660,742.90</b>	<b>660,742.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>611,174.29</b>	<b>643,718.29</b>	<b>748,608.11</b>	<b>580,274.70</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
4010	Disc: Outlays from new authority	506,983.04	984,153.69	1,557,391.87	2,347,837.96
4011	Disc: Outlays from balances	338,320.07	587,194.78	904,717.25	1,157,258.53
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>845,303.11</b>	<b>1,571,348.47</b>	<b>2,462,109.12</b>	<b>3,505,096.49</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>845,303.11</b>	<b>1,571,348.47</b>	<b>2,462,109.12</b>	<b>3,505,096.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>845,303.11</b>	<b>1,571,348.47</b>	<b>2,462,109.12</b>	<b>3,505,096.49</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- - /X -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	128,493.48	128,493.48	128,493.48	128,493.48
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	434.50	530.50	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>434.50</b>	<b>530.50</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>434.50</b>	<b>530.50</b>	<b>0.00</b>	<b>0.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	128,058.98	127,962.98	128,493.48	128,493.48
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>128,058.98</b>	<b>127,962.98</b>	<b>128,493.48</b>	<b>128,493.48</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>128,058.98</b>	<b>127,962.98</b>	<b>128,493.48</b>	<b>128,493.48</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>	<b>128,493.48</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	128,493.48	128,493.48	128,493.48	128,493.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	128,058.98	127,962.98	128,493.48	128,493.48

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	434.50	530.50	0.00	0.00
3020	Ob Bal: Outlays (gross)	-434.50	-530.50	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4010	Disc: Outlays from new authority	434.50	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	530.50	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Legislative Branch Boards and Commissions**  
Budget Account: **United States Commission on International Religious Freedom**  
Treasury Account: **Commission on International Religious Freedom**  
Budget Account ID: **001-45-2975** Treasury Account ID: **48- - /X -2975**  
GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	434.50	530.50	0.00	0.00
4080	Disc: Outlays, net	434.50	530.50	0.00	0.00
4190	Outlays, net (disc. and mand.)	434.50	530.50	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -16 /17 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	469,928.67	902,398.70	1,541,617.12	2,330,147.06
<b>2004</b>	<b>Direct obligations (total)</b>	<b>469,928.67</b>	<b>902,398.70</b>	<b>1,541,617.12</b>	<b>2,330,147.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330,147.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>469,928.67</b>	<b>902,398.70</b>	<b>1,541,617.12</b>	<b>2,330,147.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,030,071.33	2,597,601.30	1,958,382.88	1,169,852.94
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,030,071.33</b>	<b>2,597,601.30</b>	<b>1,958,382.88</b>	<b>1,169,852.94</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,030,071.33</b>	<b>2,597,601.30</b>	<b>1,958,382.88</b>	<b>1,169,852.94</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,030,071.33	2,597,601.30	1,958,382.88	1,169,852.94

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	469,928.67	902,398.70	1,541,617.12	2,330,147.06
3020	Ob Bal: Outlays (gross)	-422,553.39	-812,270.19	-1,343,872.74	-2,070,415.93
3050	Ob Bal: EOY: Unpaid obligations	47,375.28	90,128.51	197,744.38	259,731.13
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>47,375.28</b>	<b>90,128.51</b>	<b>197,744.38</b>	<b>259,731.13</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -16 /17 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
4010	Disc: Outlays from new authority	422,553.39	812,270.19	1,343,872.74	2,070,415.93
4020	Disc: Outlays, gross (total)	422,553.39	812,270.19	1,343,872.74	2,070,415.93
4070	Disc: Budget authority, net	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
4080	Disc: Outlays, net	422,553.39	812,270.19	1,343,872.74	2,070,415.93
4180	Budget authority, net (disc. and mand.)	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
4190	Outlays, net (disc. and mand.)	422,553.39	812,270.19	1,343,872.74	2,070,415.93

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -15 /16 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,152,905.41	1,152,905.41	1,152,905.41	1,152,905.41
1021	Unob Bal: Recov of prior year unpaid obligations	153.07	153.07	153.07	153.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	565,983.48	1,123,892.23	1,140,734.04	1,151,425.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>565,983.48</b>	<b>1,123,892.23</b>	<b>1,140,734.04</b>	<b>1,151,425.48</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,151,425.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>565,983.48</b>	<b>1,123,892.23</b>	<b>1,140,734.04</b>	<b>1,151,425.48</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	587,075.00	29,166.25	12,324.44	1,633.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>587,075.00</b>	<b>29,166.25</b>	<b>12,324.44</b>	<b>1,633.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>587,075.00</b>	<b>29,166.25</b>	<b>12,324.44</b>	<b>1,633.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>	<b>1,153,058.48</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,153,058.48	1,153,058.48	1,153,058.48	1,153,058.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	587,075.00	29,166.25	12,324.44	1,633.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	178,492.21	178,492.21	178,492.21	178,492.21
3010	Ob Bal: New obligations: Unexpired accounts	565,983.48	1,123,892.23	1,140,734.04	1,151,425.48
3020	Ob Bal: Outlays (gross)	-257,289.37	-635,985.48	-951,672.38	-1,106,700.86
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-153.07	-153.07	-153.07	-153.07
3050	Ob Bal: EOY: Unpaid obligations	487,033.25	666,245.89	367,400.80	223,063.76

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -15 /16 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	178,492.21	178,492.21	178,492.21	178,492.21
3200	Memo: Obligated balance, end of year	487,033.25	666,245.89	367,400.80	223,063.76

**BA & O, Net**

4011	Disc: Outlays from balances	257,289.37	635,985.48	951,672.38	1,106,700.86
4020	Disc: Outlays, gross (total)	257,289.37	635,985.48	951,672.38	1,106,700.86
4080	Disc: Outlays, net	257,289.37	635,985.48	951,672.38	1,106,700.86
4190	Outlays, net (disc. and mand.)	257,289.37	635,985.48	951,672.38	1,106,700.86

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -14 /15 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	22,323.02	22,323.02	22,323.02	22,323.02
1021	Unob Bal: Recov of prior year unpaid obligations	6,543.45	6,543.45	6,543.45	6,543.45
1033	Unob Bal: Recov of prior year paid obligations	50.00	199.77	199.77	252.64
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>28,916.47</b>	<b>29,066.24</b>	<b>29,066.24</b>	<b>29,119.11</b>
1060	Exp Unob Bal: Brought forward, Oct 1	22,323.02	22,323.02	22,323.02	22,323.02
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,543.45	6,543.45	6,543.45	6,543.45
1093	Exp Unob Bal: Recov of prior year paid ob	50.00	199.77	199.77	252.64
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>28,916.47</b>	<b>29,066.24</b>	<b>29,066.24</b>	<b>29,119.11</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>28,916.47</b>	<b>29,066.24</b>	<b>29,066.24</b>	<b>29,119.11</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	3,246.50	5,852.86	5,852.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>3,246.50</b>	<b>5,852.86</b>	<b>5,852.86</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,852.86</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,246.50</b>	<b>5,852.86</b>	<b>5,852.86</b>
2403	Unob Bal: Unapportioned, unexp: Other	28,916.47	25,819.74	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>28,916.47</b>	<b>25,819.74</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	28,916.47	25,819.74	23,213.38	23,266.25
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>57,832.94</b>	<b>51,639.48</b>	<b>23,213.38</b>	<b>23,266.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>57,832.94</b>	<b>54,885.98</b>	<b>29,066.24</b>	<b>29,119.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	28,916.47	29,066.24	29,066.24	29,119.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,916.47	25,819.74	23,213.38	23,266.25

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -14 /15 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	48,704.11	48,704.11	48,704.11	48,704.11
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,246.50	5,852.86	5,852.86
3020	Ob Bal: Outlays (gross)	-30,652.70	-36,908.81	-40,106.17	-42,273.17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,543.45	-6,543.45	-6,543.45	-6,543.45
3050	Ob Bal: EOY: Unpaid obligations	11,507.96	8,498.35	7,907.35	5,740.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>48,704.11</b>	<b>48,704.11</b>	<b>48,704.11</b>	<b>48,704.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>11,507.96</b>	<b>8,498.35</b>	<b>7,907.35</b>	<b>5,740.35</b>

**BA & O, Net**

4011	Disc: Outlays from balances	30,652.70	36,908.81	40,106.17	42,273.17
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>30,652.70</b>	<b>36,908.81</b>	<b>40,106.17</b>	<b>42,273.17</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-52.87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50.00	-199.77	-199.77	-199.77
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-50.00</b>	<b>-199.77</b>	<b>-199.77</b>	<b>-252.64</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	50.00	199.77	199.77	252.64
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>50.00</b>	<b>199.77</b>	<b>199.77</b>	<b>252.64</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>30,602.70</b>	<b>36,709.04</b>	<b>39,906.40</b>	<b>42,020.53</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>30,602.70</b>	<b>36,709.04</b>	<b>39,906.40</b>	<b>42,020.53</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -13 /14 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,616.77	33,616.77	33,616.77	33,616.77
1033	Unob Bal: Recov of prior year paid obligations	37.43	37.43	37.43	37.43
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	33,616.77	33,616.77	33,616.77	33,616.77
1093	Exp Unob Bal: Recov of prior year paid ob	37.43	37.43	37.43	37.43
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>	<b>33,654.20</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	37.43	37.43	37.43	37.43
<b>2004</b>	<b>Direct obligations (total)</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.43</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>
2403	Unob Bal: Unapportioned, unexp: Other	33,616.77	33,616.77	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>33,616.77</b>	<b>33,616.77</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	33,616.77	33,616.77	33,616.77	33,616.77
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>67,233.54</b>	<b>67,233.54</b>	<b>33,616.77</b>	<b>33,616.77</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>67,270.97</b>	<b>67,270.97</b>	<b>33,654.20</b>	<b>33,654.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	33,654.20	33,654.20	33,654.20	33,654.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,616.77	33,616.77	33,616.77	33,616.77

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	37.43	37.43	37.43	37.43
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -13 /14 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-37.43	-37.43	-37.43	-37.43
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	37.43	37.43	37.43	37.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37.43	-37.43	-37.43	-37.43
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-37.43</b>	<b>-37.43</b>	<b>-37.43</b>	<b>-37.43</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	37.43	37.43	37.43	37.43
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>	<b>37.43</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -12 /13 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,911.93	5,911.93	5,911.93	5,911.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,911.93	5,911.93	5,911.93	5,911.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>5,911.93</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	5,911.93	5,911.93	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,911.93</b>	<b>5,911.93</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,911.93	5,911.93	5,911.93	5,911.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>11,823.86</b>	<b>11,823.86</b>	<b>5,911.93</b>	<b>5,911.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>11,823.86</b>	<b>11,823.86</b>	<b>5,911.93</b>	<b>5,911.93</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	5,911.93	5,911.93	5,911.93	5,911.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,911.93	5,911.93	5,911.93	5,911.93



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -11 /12 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	21,999.00	21,999.00	21,999.00	21,999.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	21,999.00	21,999.00	21,999.00	21,999.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>21,999.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	21,999.00	21,999.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>21,999.00</b>	<b>21,999.00</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	21,999.00	21,999.00	21,999.00	21,999.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>43,998.00</b>	<b>43,998.00</b>	<b>21,999.00</b>	<b>21,999.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>43,998.00</b>	<b>43,998.00</b>	<b>21,999.00</b>	<b>21,999.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	21,999.00	21,999.00	21,999.00	21,999.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,999.00	21,999.00	21,999.00	21,999.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -10 /11 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	56.88	56.88	56.88	56.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-406.88
1033	Unob Bal: Recov of prior year paid obligations	25.00	75.00	150.00	350.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>81.88</b>	<b>131.88</b>	<b>206.88</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	56.88	56.88	56.88	56.88
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-406.88
1093	Exp Unob Bal: Recov of prior year paid ob	25.00	75.00	150.00	350.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>81.88</b>	<b>131.88</b>	<b>206.88</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>81.88</b>	<b>131.88</b>	<b>206.88</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	81.88	131.88	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>81.88</b>	<b>131.88</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	81.88	131.88	206.88	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>163.76</b>	<b>263.76</b>	<b>206.88</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>163.76</b>	<b>263.76</b>	<b>206.88</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	81.88	131.88	206.88	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	81.88	131.88	206.88	0.00

**BA & O, Net**

4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25.00	-75.00	-150.00	-350.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-25.00</b>	<b>-75.00</b>	<b>-150.00</b>	<b>-350.00</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	25.00	75.00	150.00	350.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **United States Commission on International Religious Freedom**  
 Treasury Account: **Commission on International Religious Freedom**  
 Budget Account ID: **001-45-2975** Treasury Account ID: **48- -10 /11 -2975**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	25.00	75.00	150.00	350.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-25.00	-75.00	-150.00	-350.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-25.00	-75.00	-150.00	-350.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, United States Commission on International Religious Freedom**  
 Treasury Account:  
 Budget Account ID: **001-45-2975** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,365,306.49	1,365,306.49	1,365,306.49	1,365,306.49
1021	Unob Bal: Recov of prior year unpaid obligations	6,696.52	6,696.52	6,696.52	6,696.52
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-406.88
1033	Unob Bal: Recov of prior year paid obligations	112.43	312.20	387.20	640.07
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,372,115.44</b>	<b>1,372,315.21</b>	<b>1,372,390.21</b>	<b>1,372,236.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	83,907.60	83,907.60	83,907.60	83,907.60
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,543.45	6,543.45	6,543.45	6,543.45
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-406.88
1093	Exp Unob Bal: Recov of prior year paid ob	112.43	312.20	387.20	640.07
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>90,563.48</b>	<b>90,763.25</b>	<b>90,838.25</b>	<b>90,684.24</b>
1100	BA: Disc: Appropriation	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,872,115.44</b>	<b>4,872,315.21</b>	<b>4,872,390.21</b>	<b>4,872,236.20</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,036,384.08</b>	<b>2,030,105.36</b>	<b>2,688,241.45</b>	<b>3,487,462.83</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,481,572.54</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,890.29</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,036,384.08</b>	<b>2,030,105.36</b>	<b>2,688,241.45</b>	<b>3,487,462.83</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	3,745,205.31	2,754,730.53	2,099,200.80	1,299,979.42
2403	Unob Bal: Unapportioned, unexp: Other	90,526.05	87,479.32	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, United States Commission on International Religious Freedom**  
 Treasury Account:  
 Budget Account ID: **001-45-2975** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,835,731.36</b>	<b>2,842,209.85</b>	<b>2,099,200.80</b>	<b>1,299,979.42</b>
2413	Expired Unobligated Balance: end of year	90,526.05	87,479.32	84,947.96	84,793.95
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,926,257.41</b>	<b>2,929,689.17</b>	<b>2,184,148.76</b>	<b>1,384,773.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,962,641.49</b>	<b>4,959,794.53</b>	<b>4,872,390.21</b>	<b>4,872,236.20</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,872,115.44	4,872,315.21	4,872,390.21	4,872,236.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,835,731.36	2,842,209.85	2,184,148.76	1,384,773.37

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	227,196.32	227,196.32	227,196.32	227,196.32
3010	Ob Bal: New obligations: Unexpired accounts	1,036,346.65	2,026,821.43	2,682,351.16	3,481,572.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	37.43	3,283.93	5,890.29	5,890.29
3020	Ob Bal: Outlays (gross)	-710,967.39	-1,485,732.41	-2,335,688.72	-3,219,427.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-153.07	-153.07	-153.07	-153.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,543.45	-6,543.45	-6,543.45	-6,543.45
3050	Ob Bal: EOY: Unpaid obligations	545,916.49	764,872.75	573,052.53	488,535.24
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>227,196.32</b>	<b>227,196.32</b>	<b>227,196.32</b>	<b>227,196.32</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>545,916.49</b>	<b>764,872.75</b>	<b>573,052.53</b>	<b>488,535.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
4010	Disc: Outlays from new authority	422,987.89	812,270.19	1,343,872.74	2,070,415.93
4011	Disc: Outlays from balances	287,979.50	673,462.22	991,815.98	1,149,011.46
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>710,967.39</b>	<b>1,485,732.41</b>	<b>2,335,688.72</b>	<b>3,219,427.39</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-52.87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112.43	-312.20	-387.20	-587.20

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, United States Commission on International Religious Freedom**  
 Treasury Account:  
 Budget Account ID: **001-45-2975** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-112.43</b>	<b>-312.20</b>	<b>-387.20</b>	<b>-640.07</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	112.43	312.20	387.20	640.07
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>112.43</b>	<b>312.20</b>	<b>387.20</b>	<b>640.07</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>710,854.96</b>	<b>1,485,420.21</b>	<b>2,335,301.52</b>	<b>3,218,787.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>710,854.96</b>	<b>1,485,420.21</b>	<b>2,335,301.52</b>	<b>3,218,787.32</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Oliver Wendell Holmes Devise Fund**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **03- - /X -5075**  
 GTAS User: **202-707-7061 / cisc@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	60,237.66	60,237.66	60,237.66
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>60,237.66</b>	<b>60,237.66</b>	<b>60,237.66</b>
1101	BA: Disc: Appropriation (special or trust fund)	0.00	31.16	31.16	95.89
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>31.16</b>	<b>31.16</b>	<b>95.89</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>31.16</b>	<b>31.16</b>	<b>95.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>60,268.82</b>	<b>60,268.82</b>	<b>60,333.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,400.00	1,750.00	2,541.23
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,750.00</b>	<b>2,541.23</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,541.23</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,750.00</b>	<b>2,541.23</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	58,868.82	58,518.82	57,792.32
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>58,868.82</b>	<b>58,518.82</b>	<b>57,792.32</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>58,868.82</b>	<b>58,518.82</b>	<b>57,792.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>60,268.82</b>	<b>60,268.82</b>	<b>60,333.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	60,268.82	60,268.82	60,333.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	58,868.82	58,518.82	57,792.32

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,400.00	1,750.00	2,541.23
3020	Ob Bal: Outlays (gross)	0.00	-1,000.00	-1,000.00	-1,345.23
3050	Ob Bal: EOY: Unpaid obligations	0.00	400.00	750.00	1,196.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Oliver Wendell Holmes Devise Fund**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **03- - /X -5075**  
 GTAS User: **202-707-7061 / cisc@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	400.00	750.00	1,196.00

**BA & O, Net**

4000	Disc: Budget authority, gross	0.00	31.16	31.16	95.89
4011	Disc: Outlays from balances	0.00	1,000.00	1,000.00	1,345.23
4020	Disc: Outlays, gross (total)	0.00	1,000.00	1,000.00	1,345.23
4070	Disc: Budget authority, net	0.00	31.16	31.16	95.89
4080	Disc: Outlays, net	0.00	1,000.00	1,000.00	1,345.23
4180	Budget authority, net (disc. and mand.)	0.00	31.16	31.16	95.89
4190	Outlays, net (disc. and mand.)	0.00	1,000.00	1,000.00	1,345.23



Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- - /X -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	109,206.15	109,206.15	109,206.15	109,206.15
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	11,652.52	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>11,652.52</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>11,652.52</b>	<b>0.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	109,206.15	109,206.15	97,553.63	109,206.15
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>97,553.63</b>	<b>109,206.15</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>97,553.63</b>	<b>109,206.15</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>	<b>109,206.15</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	109,206.15	109,206.15	97,553.63	109,206.15

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	11,652.52	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-11,652.52	0.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	11,652.52	0.00
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Legislative Branch Boards and Commissions**  
Budget Account: **Other Legislative Branch Boards and Commissions**  
Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
Budget Account ID: **001-45-9911** Treasury Account ID: **09- - /X -0110**  
GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	0.00	0.00	11,652.52	0.00
4080	Disc: Outlays, net	0.00	0.00	11,652.52	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	11,652.52	0.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -16 /17 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,579,000.00	2,579,000.00	2,579,000.00	2,579,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	12,585.53	39,048.27	47,548.58	833.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>12,585.53</b>	<b>39,048.27</b>	<b>47,548.58</b>	<b>833.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>833.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>12,585.53</b>	<b>39,048.27</b>	<b>47,548.58</b>	<b>833.00</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	159,914.47	2,539,951.73	2,531,451.42	2,578,167.00
2403	Unob Bal: Unapportioned, unexp: Other	2,406,500.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,566,414.47</b>	<b>2,539,951.73</b>	<b>2,531,451.42</b>	<b>2,578,167.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,566,414.47</b>	<b>2,539,951.73</b>	<b>2,531,451.42</b>	<b>2,578,167.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>	<b>2,579,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,566,414.47	2,539,951.73	2,531,451.42	2,578,167.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	12,585.53	39,048.27	47,548.58	833.00
3020	Ob Bal: Outlays (gross)	-12,585.53	-39,048.27	-47,548.58	-833.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -16 /17 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

**BA & O, Net**

4000	Disc: Budget authority, gross	2,579,000.00	2,579,000.00	2,579,000.00	2,579,000.00
4010	Disc: Outlays from new authority	12,585.53	39,048.27	47,548.58	833.00
4020	Disc: Outlays, gross (total)	12,585.53	39,048.27	47,548.58	833.00
4070	Disc: Budget authority, net	2,579,000.00	2,579,000.00	2,579,000.00	2,579,000.00
4080	Disc: Outlays, net	12,585.53	39,048.27	47,548.58	833.00
4180	Budget authority, net (disc. and mand.)	2,579,000.00	2,579,000.00	2,579,000.00	2,579,000.00
4190	Outlays, net (disc. and mand.)	12,585.53	39,048.27	47,548.58	833.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -15 /16 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,445,488.63	2,445,488.63	2,445,488.63	2,445,488.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	523,350.62	1,014,361.50	1,533,735.09	2,146,249.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>523,350.62</b>	<b>1,014,361.50</b>	<b>1,533,735.09</b>	<b>2,146,249.56</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,146,249.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>523,350.62</b>	<b>1,014,361.50</b>	<b>1,533,735.09</b>	<b>2,146,249.56</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,921,275.91	1,430,265.03	910,891.44	298,376.97
2403	Unob Bal: Unapportioned, unexp: Other	862.10	862.10	862.10	862.10
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,922,138.01</b>	<b>1,431,127.13</b>	<b>911,753.54</b>	<b>299,239.07</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,922,138.01</b>	<b>1,431,127.13</b>	<b>911,753.54</b>	<b>299,239.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>	<b>2,445,488.63</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,922,138.01	1,431,127.13	911,753.54	299,239.07

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	63,460.42	63,460.42	63,460.42	63,460.42
3010	Ob Bal: New obligations: Unexpired accounts	523,350.62	1,014,361.50	1,533,735.09	2,146,249.56
3020	Ob Bal: Outlays (gross)	-482,931.52	-1,011,870.70	-1,475,348.14	-2,130,202.98
3050	Ob Bal: EOY: Unpaid obligations	103,879.52	65,951.22	121,847.37	79,507.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>63,460.42</b>	<b>63,460.42</b>	<b>63,460.42</b>	<b>63,460.42</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -15 /16 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>103,879.52</b>	<b>65,951.22</b>	<b>121,847.37</b>	<b>79,507.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	482,931.52	1,011,870.70	1,475,348.14	2,130,202.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>482,931.52</b>	<b>1,011,870.70</b>	<b>1,475,348.14</b>	<b>2,130,202.98</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>482,931.52</b>	<b>1,011,870.70</b>	<b>1,475,348.14</b>	<b>2,130,202.98</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>482,931.52</b>	<b>1,011,870.70</b>	<b>1,475,348.14</b>	<b>2,130,202.98</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -14 /15 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	16.10	16.10	16.10	16.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	910.30	910.30	910.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>16.10</b>	<b>926.40</b>	<b>926.40</b>	<b>926.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	16.10	16.10	16.10	16.10
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	910.30	910.30	910.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>16.10</b>	<b>926.40</b>	<b>926.40</b>	<b>926.40</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>16.10</b>	<b>926.40</b>	<b>926.40</b>	<b>926.40</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	91.03	91.03	91.03
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>91.03</b>	<b>91.03</b>	<b>91.03</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>91.03</b>	<b>91.03</b>	<b>91.03</b>
2403	Unob Bal: Unapportioned, unexp: Other	16.10	835.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>16.10</b>	<b>835.37</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	16.10	835.37	835.37	835.37
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>32.20</b>	<b>1,670.74</b>	<b>835.37</b>	<b>835.37</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>32.20</b>	<b>1,761.77</b>	<b>926.40</b>	<b>926.40</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>16.10</b>	<b>926.40</b>	<b>926.40</b>	<b>926.40</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16.10	835.37	835.37	835.37

**Change in Obl Bal**

3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	91.03	91.03	91.03
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -14 /15 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-91.03	-91.03	-91.03
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	91.03	91.03	91.03
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>91.03</b>	<b>91.03</b>	<b>91.03</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-910.30	-910.30	-910.30
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-910.30</b>	<b>-910.30</b>	<b>-910.30</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	910.30	910.30	910.30
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>910.30</b>	<b>910.30</b>	<b>910.30</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-819.27</b>	<b>-819.27</b>	<b>-819.27</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-819.27</b>	<b>-819.27</b>	<b>-819.27</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -13 /14 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	142.75	142.75	142.75	142.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>
1060	Exp Unob Bal: Brought forward, Oct 1	142.75	142.75	142.75	142.75
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	142.75	142.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>142.75</b>	<b>142.75</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	142.75	142.75	142.75	142.75
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>285.50</b>	<b>285.50</b>	<b>142.75</b>	<b>142.75</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>285.50</b>	<b>285.50</b>	<b>142.75</b>	<b>142.75</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>	<b>142.75</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	142.75	142.75	142.75	142.75

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Commission on Security and Cooperation in Europe: Salaries and E**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -11 /12 -0110**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,614.65	4,614.65	4,614.65	4,614.65
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,614.65	4,614.65	4,614.65	4,614.65
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	4,614.65	4,614.65	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,614.65	4,614.65	4,614.65	4,614.65
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,229.30</b>	<b>9,229.30</b>	<b>4,614.65</b>	<b>4,614.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,229.30</b>	<b>9,229.30</b>	<b>4,614.65</b>	<b>4,614.65</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>	<b>4,614.65</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,614.65	4,614.65	4,614.65	4,614.65

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **International Conferences and Contingencies: House and Senate Ex**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- - /X -0500**  
 GTAS User: **202-261-8735 / Myaingr@State.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,266,458.05	1,266,458.05	1,266,458.05	1,266,458.05
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	599,284.17	599,284.17	599,284.17	0.00
2003	Direct obligations: Exempt from apportionment	-599,284.17	-599,284.17	-599,284.17	50,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	1,266,458.05	1,266,458.05	1,266,458.05	1,216,458.05
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,216,458.05</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,216,458.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>	<b>1,266,458.05</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,865,742.22</b>	<b>1,865,742.22</b>	<b>1,865,742.22</b>	<b>1,216,458.05</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	-599,284.17	-599,284.17	-599,284.17	50,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,266,458.05	1,266,458.05	1,266,458.05	1,216,458.05

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	599,284.17	599,284.17	599,284.17	599,284.17
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	50,000.00
3050	Ob Bal: EOY: Unpaid obligations	599,284.17	599,284.17	599,284.17	649,284.17
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>599,284.17</b>	<b>599,284.17</b>	<b>599,284.17</b>	<b>599,284.17</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Legislative Branch Boards and Commissions**  
Budget Account: **Other Legislative Branch Boards and Commissions**  
Treasury Account: **International Conferences and Contingencies: House and Senate Ex**  
Budget Account ID: **001-45-9911** Treasury Account ID: **09- - /X -0500**  
GTAS User: **202-261-8735 / Myaingr@State.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	599,284.17	599,284.17	599,284.17	649,284.17

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Salaries and Expenses, Financial Crisis Inquiry Commision**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -10 /11 -1800**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	27,539.89	27,539.89	27,539.89	27,539.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-27,539.89
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	27,539.89	27,539.89	27,539.89	27,539.89
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-27,539.89
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	27,539.89	27,539.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>27,539.89</b>	<b>27,539.89</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	27,539.89	27,539.89	27,539.89	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>55,079.78</b>	<b>55,079.78</b>	<b>27,539.89</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>55,079.78</b>	<b>55,079.78</b>	<b>27,539.89</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	27,539.89	27,539.89	27,539.89	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,539.89	27,539.89	27,539.89	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Salaries and Expenses, Financial Crisis Inquiry Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **09- -09 /11 -1800**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	215,183.65	215,183.65	215,183.65	215,183.65
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-215,183.65
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	215,183.65	215,183.65	215,183.65	215,183.65
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-215,183.65
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	215,183.65	215,183.65	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>215,183.65</b>	<b>215,183.65</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	215,183.65	215,183.65	215,183.65	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>430,367.30</b>	<b>430,367.30</b>	<b>215,183.65</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>430,367.30</b>	<b>430,367.30</b>	<b>215,183.65</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	215,183.65	215,183.65	215,183.65	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	215,183.65	215,183.65	215,183.65	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Ronald Reagan Centennial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /12 -2986**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,679.82	4,679.82	4,679.82	4,679.82
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,679.82	4,679.82	4,679.82	4,679.82
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>4,679.82</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	4,679.82	4,679.82	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,679.82</b>	<b>4,679.82</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	4,679.82	4,679.82	4,679.82	4,679.82
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,359.64</b>	<b>9,359.64</b>	<b>4,679.82</b>	<b>4,679.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,359.64</b>	<b>9,359.64</b>	<b>4,679.82</b>	<b>4,679.82</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,679.82	4,679.82	4,679.82	4,679.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,679.82	4,679.82	4,679.82	4,679.82

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Ronald Reagan Centennial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /11 -2986**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	940.94	940.94	940.94	940.94
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-940.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>940.94</b>	<b>940.94</b>	<b>940.94</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	940.94	940.94	940.94	940.94
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-940.94
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>940.94</b>	<b>940.94</b>	<b>940.94</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>940.94</b>	<b>940.94</b>	<b>940.94</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	940.94	940.94	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>940.94</b>	<b>940.94</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	940.94	940.94	940.94	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,881.88</b>	<b>1,881.88</b>	<b>940.94</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,881.88</b>	<b>1,881.88</b>	<b>940.94</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	940.94	940.94	940.94	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	940.94	940.94	940.94	0.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Dwight D. Eisenhower Memorial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /X -2989**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	175,326.23	175,326.23	175,326.23	175,326.23
1021	Unob Bal: Recov of prior year unpaid obligations	84,666.44	164,666.44	164,666.44	164,666.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>259,992.67</b>	<b>339,992.67</b>	<b>339,992.67</b>	<b>339,992.67</b>
1100	BA: Disc: Appropriation	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,259,992.67</b>	<b>1,339,992.67</b>	<b>1,339,992.67</b>	<b>1,339,992.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	333,855.72	651,113.09	1,046,638.17	1,326,343.60
<b>2004</b>	<b>Direct obligations (total)</b>	<b>333,855.72</b>	<b>651,113.09</b>	<b>1,046,638.17</b>	<b>1,326,343.60</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326,343.60</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>333,855.72</b>	<b>651,113.09</b>	<b>1,046,638.17</b>	<b>1,326,343.60</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	926,136.95	688,879.58	293,354.50	13,649.07
2403	Unob Bal: Unapportioned, unexp: Other	0.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>926,136.95</b>	<b>688,879.58</b>	<b>293,354.50</b>	<b>13,649.07</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>926,136.95</b>	<b>688,879.58</b>	<b>293,354.50</b>	<b>13,649.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,259,992.67</b>	<b>1,339,992.67</b>	<b>1,339,992.67</b>	<b>1,339,992.67</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,259,992.67	1,339,992.67	1,339,992.67	1,339,992.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	926,136.95	688,879.58	293,354.50	13,649.07

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Dwight D. Eisenhower Memorial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /X -2989**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	242,574.44	242,574.44	242,574.44	242,574.44
3010	Ob Bal: New obligations: Unexpired accounts	333,855.72	651,113.09	1,046,638.17	1,326,343.60
3020	Ob Bal: Outlays (gross)	-339,882.01	-645,433.30	-953,642.82	-1,246,385.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,666.44	-164,666.44	-164,666.44	-164,666.44
3050	Ob Bal: EOY: Unpaid obligations	151,881.71	83,587.79	170,903.35	157,866.30
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>242,574.44</b>	<b>242,574.44</b>	<b>242,574.44</b>	<b>242,574.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>151,881.71</b>	<b>83,587.79</b>	<b>170,903.35</b>	<b>157,866.30</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
4010	Disc: Outlays from new authority	306,184.52	599,528.78	0.00	0.00
4011	Disc: Outlays from balances	33,697.49	45,904.52	953,642.82	1,246,385.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>339,882.01</b>	<b>645,433.30</b>	<b>953,642.82</b>	<b>1,246,385.30</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>339,882.01</b>	<b>645,433.30</b>	<b>953,642.82</b>	<b>1,246,385.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>339,882.01</b>	<b>645,433.30</b>	<b>953,642.82</b>	<b>1,246,385.30</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **World War I Centennial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /X -5589**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	238,452.43	238,452.43	238,452.43	238,452.43
1033	Unob Bal: Recov of prior year paid obligations	200,000.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>438,452.43</b>	<b>238,452.43</b>	<b>238,452.43</b>	<b>238,452.43</b>
1201	BA: Mand: Appropriation (special or trust fund)	177,000.00	179,663.00	179,663.00	179,763.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>177,000.00</b>	<b>179,663.00</b>	<b>179,663.00</b>	<b>179,763.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	1,700,000.00	1,700,000.00	1,700,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>177,000.00</b>	<b>1,879,663.00</b>	<b>1,879,663.00</b>	<b>1,879,763.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>615,452.43</b>	<b>2,118,115.43</b>	<b>2,118,115.43</b>	<b>2,118,215.43</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	194,207.67	551,345.43	418,115.43	418,215.43
<b>2004</b>	<b>Direct obligations (total)</b>	<b>194,207.67</b>	<b>551,345.43</b>	<b>418,115.43</b>	<b>418,215.43</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	376,296.85	663,998.73
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>376,296.85</b>	<b>663,998.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082,214.16</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>194,207.67</b>	<b>551,345.43</b>	<b>794,412.28</b>	<b>1,082,214.16</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	421,244.76	1,566,770.00	1,323,703.15	1,036,001.27
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>421,244.76</b>	<b>1,566,770.00</b>	<b>1,323,703.15</b>	<b>1,036,001.27</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>421,244.76</b>	<b>1,566,770.00</b>	<b>1,323,703.15</b>	<b>1,036,001.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>615,452.43</b>	<b>2,118,115.43</b>	<b>2,118,115.43</b>	<b>2,118,215.43</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	615,452.43	2,118,115.43	2,118,115.43	2,118,215.43

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **World War I Centennial Commission**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **48- - /X -5589**  
 GTAS User: **816-823-1646 / anna.howard@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	421,244.76	-133,230.00	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,700,000.00	1,323,703.15	1,036,001.27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,913.23	23,913.23	23,913.23	23,913.23
3010	Ob Bal: New obligations: Unexpired accounts	194,207.67	551,345.43	794,412.28	1,082,214.16
3020	Ob Bal: Outlays (gross)	-205,163.40	-548,184.85	-779,720.55	-1,073,369.46
3050	Ob Bal: EOY: Unpaid obligations	12,957.50	27,073.81	38,604.96	32,757.93
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>23,913.23</b>	<b>23,913.23</b>	<b>23,913.23</b>	<b>23,913.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>12,957.50</b>	<b>27,073.81</b>	<b>38,604.96</b>	<b>32,757.93</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>177,000.00</b>	<b>1,879,663.00</b>	<b>1,879,663.00</b>	<b>1,879,763.00</b>
4100	Mand: Outlays from new authority	205,163.40	179,663.00	779,720.55	1,073,369.46
4101	Mand: Outlays from balances	0.00	368,521.85	0.00	0.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>205,163.40</b>	<b>548,184.85</b>	<b>779,720.55</b>	<b>1,073,369.46</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-200,000.00	-1,700,000.00	-1,700,000.00	-1,700,000.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-200,000.00</b>	<b>-1,700,000.00</b>	<b>-1,700,000.00</b>	<b>-1,700,000.00</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	200,000.00	0.00	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>177,000.00</b>	<b>179,663.00</b>	<b>179,663.00</b>	<b>179,763.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>5,163.40</b>	<b>-1,151,815.15</b>	<b>-920,279.45</b>	<b>-626,630.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>177,000.00</b>	<b>179,663.00</b>	<b>179,663.00</b>	<b>179,763.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,163.40</b>	<b>-1,151,815.15</b>	<b>-920,279.45</b>	<b>-626,630.54</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- - /X -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	371,450.91	371,450.91	371,450.91	371,450.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	371,450.91	371,450.91	371,450.91	371,450.91
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>	<b>371,450.91</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	371,450.91	371,450.91	371,450.91	371,450.91

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -16 /17 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	28,780.58	51,563.53	554,523.81
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>28,780.58</b>	<b>51,563.53</b>	<b>554,523.81</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554,523.81</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>28,780.58</b>	<b>51,563.53</b>	<b>554,523.81</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	1,971,219.42	1,948,436.47	1,445,476.19
2403	Unob Bal: Unapportioned, unexp: Other	2,000,000.00	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,000,000.00</b>	<b>1,971,219.42</b>	<b>1,948,436.47</b>	<b>1,445,476.19</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,000,000.00</b>	<b>1,971,219.42</b>	<b>1,948,436.47</b>	<b>1,445,476.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,000,000.00	1,971,219.42	1,948,436.47	1,445,476.19

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	28,780.58	51,563.53	554,523.81
3020	Ob Bal: Outlays (gross)	0.00	-28,258.17	-48,285.37	-387,274.31
3050	Ob Bal: EOY: Unpaid obligations	0.00	522.41	3,278.16	167,249.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -16 /17 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	522.41	3,278.16	167,249.50

**BA & O, Net**

4000	Disc: Budget authority, gross	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4010	Disc: Outlays from new authority	0.00	28,258.17	48,285.37	387,274.31
4020	Disc: Outlays, gross (total)	0.00	28,258.17	48,285.37	387,274.31
4070	Disc: Budget authority, net	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4080	Disc: Outlays, net	0.00	28,258.17	48,285.37	387,274.31
4180	Budget authority, net (disc. and mand.)	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
4190	Outlays, net (disc. and mand.)	0.00	28,258.17	48,285.37	387,274.31

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -15 /16 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,601,719.70	1,601,719.70	1,601,719.70	1,601,719.70
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	419,122.97	932,595.37	1,403,199.18	1,601,719.70
<b>2004</b>	<b>Direct obligations (total)</b>	<b>419,122.97</b>	<b>932,595.37</b>	<b>1,403,199.18</b>	<b>1,601,719.70</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601,719.70</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>419,122.97</b>	<b>932,595.37</b>	<b>1,403,199.18</b>	<b>1,601,719.70</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	1,182,596.73	669,124.33	198,520.52	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,182,596.73</b>	<b>669,124.33</b>	<b>198,520.52</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,182,596.73</b>	<b>669,124.33</b>	<b>198,520.52</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>	<b>1,601,719.70</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,182,596.73	669,124.33	198,520.52	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	47,230.97	47,230.97	47,230.97	47,230.97
3010	Ob Bal: New obligations: Unexpired accounts	419,122.97	932,595.37	1,403,199.18	1,601,719.70
3020	Ob Bal: Outlays (gross)	-412,513.39	-899,072.98	-1,370,325.06	-1,611,750.67
3050	Ob Bal: EOY: Unpaid obligations	53,840.55	80,753.36	80,105.09	37,200.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>47,230.97</b>	<b>47,230.97</b>	<b>47,230.97</b>	<b>47,230.97</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -15 /16 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>53,840.55</b>	<b>80,753.36</b>	<b>80,105.09</b>	<b>37,200.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	412,513.39	899,072.98	1,370,325.06	1,611,750.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>412,513.39</b>	<b>899,072.98</b>	<b>1,370,325.06</b>	<b>1,611,750.67</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>412,513.39</b>	<b>899,072.98</b>	<b>1,370,325.06</b>	<b>1,611,750.67</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>412,513.39</b>	<b>899,072.98</b>	<b>1,370,325.06</b>	<b>1,611,750.67</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -14 /15 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,708.00	24,708.00	24,708.00	24,708.00
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-14,800.00	-24,400.00	-24,400.00	-24,400.00
3050	Ob Bal: EOY: Unpaid obligations	9,908.00	308.00	308.00	308.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>24,708.00</b>	<b>24,708.00</b>	<b>24,708.00</b>	<b>24,708.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,908.00</b>	<b>308.00</b>	<b>308.00</b>	<b>308.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -14 /15 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	14,800.00	24,400.00	24,400.00	24,400.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>14,800.00</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>24,400.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>14,800.00</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>24,400.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>14,800.00</b>	<b>24,400.00</b>	<b>24,400.00</b>	<b>24,400.00</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Other Legislative Branch Boards and Commissions**  
 Treasury Account: **Congressional Executive Commission on the People's Republic of C**  
 Budget Account ID: **001-45-9911** Treasury Account ID: **95- -10 /11 -2930**  
 GTAS User: **405-954-5850 / correy.smith@faa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32,812.88	32,812.88	32,812.88	32,812.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-32,812.88
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	32,812.88	32,812.88	32,812.88	32,812.88
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-32,812.88
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	32,812.88	32,812.88	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	32,812.88	32,812.88	32,812.88	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>65,625.76</b>	<b>65,625.76</b>	<b>32,812.88</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>65,625.76</b>	<b>65,625.76</b>	<b>32,812.88</b>	<b>0.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>32,812.88</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	32,812.88	32,812.88	32,812.88	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Other Legislative Branch Boards and Commissions**  
 Treasury Account:  
 Budget Account ID: **001-45-9911** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	6,494,032.78	6,554,270.44	6,554,270.44	6,554,270.44
1021	Unob Bal: Recov of prior year unpaid obligations	84,666.44	164,666.44	164,666.44	164,666.44
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-276,477.36
1033	Unob Bal: Recov of prior year paid obligations	200,000.00	910.30	910.30	910.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>6,778,699.22</b>	<b>6,719,847.18</b>	<b>6,719,847.18</b>	<b>6,443,369.82</b>
1060	Exp Unob Bal: Brought forward, Oct 1	285,930.68	285,930.68	285,930.68	285,930.68
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-276,477.36
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	910.30	910.30	910.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>285,930.68</b>	<b>286,840.98</b>	<b>286,840.98</b>	<b>10,363.62</b>
1100	BA: Disc: Appropriation	5,579,000.00	5,579,000.00	5,579,000.00	5,579,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	31.16	31.16	95.89
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>5,579,000.00</b>	<b>5,579,031.16</b>	<b>5,579,031.16</b>	<b>5,579,095.89</b>
1201	BA: Mand: Appropriation (special or trust fund)	177,000.00	179,663.00	179,663.00	179,763.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>177,000.00</b>	<b>179,663.00</b>	<b>179,663.00</b>	<b>179,763.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	1,700,000.00	1,700,000.00	1,700,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,756,000.00</b>	<b>7,458,694.16</b>	<b>7,458,694.16</b>	<b>7,458,858.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>12,534,699.22</b>	<b>14,178,541.34</b>	<b>14,178,541.34</b>	<b>13,902,228.71</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>1,483,122.51</b>	<b>3,218,735.27</b>	<b>4,514,293.53</b>	<b>6,100,517.36</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>376,296.85</b>	<b>663,998.73</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Other Legislative Branch Boards and Commissions**  
 Treasury Account:  
 Budget Account ID: **001-45-9911** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,764,425.06</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>1,483,122.51</b>	<b>3,218,735.27</b>	<b>4,890,590.38</b>	<b>6,764,516.09</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,372,993.26	6,719,766.66	5,686,853.48	4,431,226.31
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,347,381.71	2,314,518.40	1,675,576.47	1,107,442.66
2403	Unob Bal: Unapportioned, unexp: Other	6,331,201.74	1,925,521.01	1,638,771.06	1,588,771.06
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,051,576.71</b>	<b>10,959,806.07</b>	<b>9,001,201.01</b>	<b>7,127,440.03</b>
2413	Expired Unobligated Balance: end of year	285,930.68	286,749.95	286,749.95	10,272.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>11,337,507.39</b>	<b>11,246,556.02</b>	<b>9,287,950.96</b>	<b>7,137,712.62</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>12,820,629.90</b>	<b>14,465,291.29</b>	<b>14,178,541.34</b>	<b>13,902,228.71</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>11,010,193.99</b>	<b>11,011,104.29</b>	<b>11,011,104.29</b>	<b>10,329,007.24</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,524,505.23	3,167,437.05	3,167,437.05	3,573,221.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,051,576.71	9,259,806.07	7,964,247.81	6,101,711.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,700,000.00	1,323,703.15	1,036,001.27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,001,171.23	1,001,171.23	1,001,171.23	1,001,171.23
3010	Ob Bal: New obligations: Unexpired accounts	1,483,122.51	3,218,644.24	4,890,499.35	6,764,425.06
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	91.03	91.03	91.03
3020	Ob Bal: Outlays (gross)	-1,467,875.85	-3,197,359.30	-4,712,014.07	-6,475,651.98
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,666.44	-164,666.44	-164,666.44	-164,666.44
3050	Ob Bal: EOY: Unpaid obligations	931,751.45	857,880.76	1,015,081.10	1,125,368.90
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,001,171.23</b>	<b>1,001,171.23</b>	<b>1,001,171.23</b>	<b>1,001,171.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>931,751.45</b>	<b>857,880.76</b>	<b>1,015,081.10</b>	<b>1,125,368.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Other Legislative Branch Boards and Commissions**  
 Treasury Account:  
 Budget Account ID: **001-45-9911** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>5,579,000.00</b>	<b>5,579,031.16</b>	<b>5,579,031.16</b>	<b>5,579,095.89</b>
4010	Disc: Outlays from new authority	318,770.05	666,835.22	95,833.95	388,107.31
4011	Disc: Outlays from balances	943,942.40	1,982,339.23	3,836,459.57	5,014,175.21
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,262,712.45</b>	<b>2,649,174.45</b>	<b>3,932,293.52</b>	<b>5,402,282.52</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-910.30	-910.30	-910.30
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-910.30</b>	<b>-910.30</b>	<b>-910.30</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	910.30	910.30	910.30
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>910.30</b>	<b>910.30</b>	<b>910.30</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>5,579,000.00</b>	<b>5,579,031.16</b>	<b>5,579,031.16</b>	<b>5,579,095.89</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,262,712.45</b>	<b>2,648,264.15</b>	<b>3,931,383.22</b>	<b>5,401,372.22</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>177,000.00</b>	<b>1,879,663.00</b>	<b>1,879,663.00</b>	<b>1,879,763.00</b>
4100	Mand: Outlays from new authority	205,163.40	179,663.00	779,720.55	1,073,369.46
4101	Mand: Outlays from balances	0.00	368,521.85	0.00	0.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>205,163.40</b>	<b>548,184.85</b>	<b>779,720.55</b>	<b>1,073,369.46</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed sracs	-200,000.00	-1,700,000.00	-1,700,000.00	-1,700,000.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-200,000.00</b>	<b>-1,700,000.00</b>	<b>-1,700,000.00</b>	<b>-1,700,000.00</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	200,000.00	0.00	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>177,000.00</b>	<b>179,663.00</b>	<b>179,663.00</b>	<b>179,763.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>5,163.40</b>	<b>-1,151,815.15</b>	<b>-920,279.45</b>	<b>-626,630.54</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,756,000.00</b>	<b>5,758,694.16</b>	<b>5,758,694.16</b>	<b>5,758,858.89</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,267,875.85</b>	<b>1,496,449.00</b>	<b>3,011,103.77</b>	<b>4,774,741.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Capital Construction, Dwight D. Eisenhower Memorial Commission**  
 Treasury Account: **Capital Construction**  
 Budget Account ID: **001-45-2990** Treasury Account ID: **48- - /X -2990**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,235,843.75	19,235,843.75	19,235,843.75	19,235,843.75
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	572,000.00	572,000.00	572,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	92,500.00	5,172,022.43	5,174,022.43	5,174,022.43
<b>2004</b>	<b>Direct obligations (total)</b>	<b>92,500.00</b>	<b>5,172,022.43</b>	<b>5,174,022.43</b>	<b>5,174,022.43</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,174,022.43</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>92,500.00</b>	<b>5,172,022.43</b>	<b>5,174,022.43</b>	<b>5,174,022.43</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	19,143,343.75	14,635,821.32	14,633,821.32	14,633,821.32
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>19,143,343.75</b>	<b>14,635,821.32</b>	<b>14,633,821.32</b>	<b>14,633,821.32</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>19,143,343.75</b>	<b>14,635,821.32</b>	<b>14,633,821.32</b>	<b>14,633,821.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	19,235,843.75	19,807,843.75	19,807,843.75	19,807,843.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,143,343.75	14,635,821.32	14,633,821.32	14,633,821.32

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	980,462.97	980,462.97	980,462.97	980,462.97
3010	Ob Bal: New obligations: Unexpired accounts	92,500.00	5,172,022.43	5,174,022.43	5,174,022.43
3020	Ob Bal: Outlays (gross)	-334,675.82	-3,243,267.89	-3,685,899.43	-4,239,001.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-572,000.00	-572,000.00	-572,000.00
3050	Ob Bal: EOY: Unpaid obligations	738,287.15	2,337,217.51	1,896,585.97	1,343,484.39



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Capital Construction, Dwight D. Eisenhower Memorial Commission**  
 Treasury Account: **Capital Construction**  
 Budget Account ID: **001-45-2990** Treasury Account ID: **48- - /X -2990**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	980,462.97	980,462.97	980,462.97	980,462.97
3200	Memo: Obligated balance, end of year	738,287.15	2,337,217.51	1,896,585.97	1,343,484.39

**BA & O, Net**

4010	Disc: Outlays from new authority	7,241.93	0.00	0.00	0.00
4011	Disc: Outlays from balances	327,433.89	3,243,267.89	3,685,899.43	4,239,001.01
4020	Disc: Outlays, gross (total)	334,675.82	3,243,267.89	3,685,899.43	4,239,001.01
4080	Disc: Outlays, net	334,675.82	3,243,267.89	3,685,899.43	4,239,001.01
4190	Outlays, net (disc. and mand.)	334,675.82	3,243,267.89	3,685,899.43	4,239,001.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Capital Construction, Dwight D. Eisenhower Memorial Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-2990** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,235,843.75	19,235,843.75	19,235,843.75	19,235,843.75
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	572,000.00	572,000.00	572,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>92,500.00</b>	<b>5,172,022.43</b>	<b>5,174,022.43</b>	<b>5,174,022.43</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,174,022.43</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>92,500.00</b>	<b>5,172,022.43</b>	<b>5,174,022.43</b>	<b>5,174,022.43</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	19,143,343.75	14,635,821.32	14,633,821.32	14,633,821.32
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>19,143,343.75</b>	<b>14,635,821.32</b>	<b>14,633,821.32</b>	<b>14,633,821.32</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>19,143,343.75</b>	<b>14,635,821.32</b>	<b>14,633,821.32</b>	<b>14,633,821.32</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>19,235,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>	<b>19,807,843.75</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	19,235,843.75	19,807,843.75	19,807,843.75	19,807,843.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,143,343.75	14,635,821.32	14,633,821.32	14,633,821.32

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	980,462.97	980,462.97	980,462.97	980,462.97
3010	Ob Bal: New obligations: Unexpired accounts	92,500.00	5,172,022.43	5,174,022.43	5,174,022.43
3020	Ob Bal: Outlays (gross)	-334,675.82	-3,243,267.89	-3,685,899.43	-4,239,001.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-572,000.00	-572,000.00	-572,000.00
3050	Ob Bal: EOY: Unpaid obligations	738,287.15	2,337,217.51	1,896,585.97	1,343,484.39
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>980,462.97</b>	<b>980,462.97</b>	<b>980,462.97</b>	<b>980,462.97</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Capital Construction, Dwight D. Eisenhower Memorial Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-2990** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	738,287.15	2,337,217.51	1,896,585.97	1,343,484.39

**BA & O, Net**

4010	Disc: Outlays from new authority	7,241.93	0.00	0.00	0.00
4011	Disc: Outlays from balances	327,433.89	3,243,267.89	3,685,899.43	4,239,001.01
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>334,675.82</b>	<b>3,243,267.89</b>	<b>3,685,899.43</b>	<b>4,239,001.01</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>334,675.82</b>	<b>3,243,267.89</b>	<b>3,685,899.43</b>	<b>4,239,001.01</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>334,675.82</b>	<b>3,243,267.89</b>	<b>3,685,899.43</b>	<b>4,239,001.01</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Dwight D. Eisenhower Memorial Fund**  
 Treasury Account: **Dwight D. Eisenhower Memorial Fund**  
 Budget Account ID: **001-45-5549** Treasury Account ID: **48- - /X -5549**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	175,992.63	175,992.63	175,992.63	175,992.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>175,992.63</b>	<b>175,992.63</b>	<b>175,992.63</b>	<b>175,992.63</b>
1201	BA: Mand: Appropriation (special or trust fund)	10,060.00	1,033,965.00	1,641,373.70	2,584,417.70
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>186,052.63</b>	<b>1,209,957.63</b>	<b>1,817,366.33</b>	<b>2,760,410.33</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	60,367.67	127,052.67	331,397.17	663,361.07
<b>2004</b>	<b>Direct obligations (total)</b>	<b>60,367.67</b>	<b>127,052.67</b>	<b>331,397.17</b>	<b>663,361.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663,361.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>60,367.67</b>	<b>127,052.67</b>	<b>331,397.17</b>	<b>663,361.07</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	125,684.96	1,082,904.96	1,485,969.16	2,097,049.26
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>125,684.96</b>	<b>1,082,904.96</b>	<b>1,485,969.16</b>	<b>2,097,049.26</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>125,684.96</b>	<b>1,082,904.96</b>	<b>1,485,969.16</b>	<b>2,097,049.26</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>186,052.63</b>	<b>1,209,957.63</b>	<b>1,817,366.33</b>	<b>2,760,410.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	186,052.63	1,209,957.63	1,817,366.33	2,760,410.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,684.96	1,082,904.96	1,485,969.16	2,097,049.26

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,298.48	80,298.48	80,298.48	80,298.48
3010	Ob Bal: New obligations: Unexpired accounts	60,367.67	127,052.67	331,397.17	663,361.07
3020	Ob Bal: Outlays (gross)	-43,990.33	-157,663.25	-327,841.97	-435,340.05

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Dwight D. Eisenhower Memorial Fund**  
 Treasury Account: **Dwight D. Eisenhower Memorial Fund**  
 Budget Account ID: **001-45-5549** Treasury Account ID: **48- - /X -5549**  
 GTAS User: **816-698-5649 / tenia.dibble@gsa.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	96,675.82	49,687.90	83,853.68	308,319.50
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>80,298.48</b>	<b>80,298.48</b>	<b>80,298.48</b>	<b>80,298.48</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>96,675.82</b>	<b>49,687.90</b>	<b>83,853.68</b>	<b>308,319.50</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
4100	Mand: Outlays from new authority	43,990.33	77,364.77	0.00	0.00
4101	Mand: Outlays from balances	0.00	80,298.48	327,841.97	435,340.05
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>43,990.33</b>	<b>157,663.25</b>	<b>327,841.97</b>	<b>435,340.05</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>43,990.33</b>	<b>157,663.25</b>	<b>327,841.97</b>	<b>435,340.05</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>43,990.33</b>	<b>157,663.25</b>	<b>327,841.97</b>	<b>435,340.05</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Dwight D. Eisenhower Memorial Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-5549** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	175,992.63	175,992.63	175,992.63	175,992.63
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>175,992.63</b>	<b>175,992.63</b>	<b>175,992.63</b>	<b>175,992.63</b>
1201	BA: Mand: Appropriation (special or trust fund)	10,060.00	1,033,965.00	1,641,373.70	2,584,417.70
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>10,060.00</b>	<b>1,033,965.00</b>	<b>1,641,373.70</b>	<b>2,584,417.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>186,052.63</b>	<b>1,209,957.63</b>	<b>1,817,366.33</b>	<b>2,760,410.33</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>60,367.67</b>	<b>127,052.67</b>	<b>331,397.17</b>	<b>663,361.07</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>663,361.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>60,367.67</b>	<b>127,052.67</b>	<b>331,397.17</b>	<b>663,361.07</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	125,684.96	1,082,904.96	1,485,969.16	2,097,049.26
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>125,684.96</b>	<b>1,082,904.96</b>	<b>1,485,969.16</b>	<b>2,097,049.26</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>125,684.96</b>	<b>1,082,904.96</b>	<b>1,485,969.16</b>	<b>2,097,049.26</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>186,052.63</b>	<b>1,209,957.63</b>	<b>1,817,366.33</b>	<b>2,760,410.33</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	186,052.63	1,209,957.63	1,817,366.33	2,760,410.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	125,684.96	1,082,904.96	1,485,969.16	2,097,049.26

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,298.48	80,298.48	80,298.48	80,298.48
3010	Ob Bal: New obligations: Unexpired accounts	60,367.67	127,052.67	331,397.17	663,361.07
3020	Ob Bal: Outlays (gross)	-43,990.33	-157,663.25	-327,841.97	-435,340.05
3050	Ob Bal: EOY: Unpaid obligations	96,675.82	49,687.90	83,853.68	308,319.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Dwight D. Eisenhower Memorial Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-5549** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	80,298.48	80,298.48	80,298.48	80,298.48
3200	Memo: Obligated balance, end of year	96,675.82	49,687.90	83,853.68	308,319.50

**BA & O, Net**

4090	Mand: Budget authority, gross	10,060.00	1,033,965.00	1,641,373.70	2,584,417.70
4100	Mand: Outlays from new authority	43,990.33	77,364.77	0.00	0.00
4101	Mand: Outlays from balances	0.00	80,298.48	327,841.97	435,340.05
4110	Mand: Outlays, gross (total)	43,990.33	157,663.25	327,841.97	435,340.05
4160	Mand: Budget authority, net	10,060.00	1,033,965.00	1,641,373.70	2,584,417.70
4170	Mand: Outlays, net	43,990.33	157,663.25	327,841.97	435,340.05
4180	Budget authority, net (disc. and mand.)	10,060.00	1,033,965.00	1,641,373.70	2,584,417.70
4190	Outlays, net (disc. and mand.)	43,990.33	157,663.25	327,841.97	435,340.05

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-0145** Treasury Account ID: **09- - /X -0145**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	5,600,000.00	5,600,000.00	5,600,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	5,600,000.00	5,600,000.00	5,600,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	5,600,000.00	5,600,000.00	5,600,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	5,600,000.00	5,600,000.00	5,600,000.00
3020	Ob Bal: Outlays (gross)	0.00	-5,600,000.00	-5,600,000.00	-5,600,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
4010	Disc: Outlays from new authority	0.00	5,600,000.00	5,600,000.00	5,600,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-0145** Treasury Account ID: **09- - /X -0145**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	5,600,000.00	5,600,000.00	5,600,000.00
4080	Disc: Outlays, net	0.00	5,600,000.00	5,600,000.00	5,600,000.00
4180	Budget authority, net (disc. and mand.)	0.00	5,600,000.00	5,600,000.00	5,600,000.00
4190	Outlays, net (disc. and mand.)	0.00	5,600,000.00	5,600,000.00	5,600,000.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-0145** Treasury Account ID: **09- -16 /17 -0145**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	750,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	750,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	750,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	750,000.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-750,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>
4010	Disc: Outlays from new authority	0.00	0.00	0.00	750,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Legislative Branch Boards and Commissions**  
Budget Account: **Open World Leadership Center Trust Fund**  
Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
Budget Account ID: **001-45-0145** Treasury Account ID: **09- -16 /17 -0145**  
GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	750,000.00
4080	Disc: Outlays, net	0.00	0.00	0.00	750,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	750,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	750,000.00

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-0145** Treasury Account ID: **09- -15 /16 -0145**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0.00	750,000.00	750,000.00	750,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>750,000.00</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	60,000.00	635,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>635,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>635,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	750,000.00	810,000.00	1,385,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	750,000.00	810,000.00	1,385,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	750,000.00	810,000.00	1,385,000.00
3020	Ob Bal: Outlays (gross)	0.00	-750,000.00	-810,000.00	-1,385,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>635,000.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Payment to Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-0145** Treasury Account ID: **09- -15 /16 -0145**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0.00	750,000.00	810,000.00	1,385,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>635,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>635,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>810,000.00</b>	<b>1,385,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Open World Leadership Center Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-0145** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0.00	750,000.00	750,000.00	750,000.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>750,000.00</b>	<b>750,000.00</b>	<b>750,000.00</b>
1100	BA: Disc: Appropriation	0.00	5,600,000.00	5,600,000.00	5,600,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	60,000.00	1,385,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,660,000.00</b>	<b>6,985,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,660,000.00</b>	<b>6,985,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,735,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	6,350,000.00	6,410,000.00	7,735,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	6,350,000.00	6,410,000.00	7,735,000.00
3020	Ob Bal: Outlays (gross)	0.00	-6,350,000.00	-6,410,000.00	-7,735,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,660,000.00</b>	<b>6,985,000.00</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Open World Leadership Center Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-0145** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0.00	5,600,000.00	5,600,000.00	6,350,000.00
4011	Disc: Outlays from balances	0.00	750,000.00	810,000.00	1,385,000.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,660,000.00</b>	<b>6,985,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,600,000.00</b>	<b>5,660,000.00</b>	<b>6,985,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>6,350,000.00</b>	<b>6,410,000.00</b>	<b>7,735,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
 Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /16 -1200**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	430,000.00	430,000.00	430,000.00	430,000.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	71,948.83	165,794.38	255,198.25	430,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>71,948.83</b>	<b>165,794.38</b>	<b>255,198.25</b>	<b>430,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>71,948.83</b>	<b>165,794.38</b>	<b>255,198.25</b>	<b>430,000.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	358,051.17	264,205.62	174,801.75	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>358,051.17</b>	<b>264,205.62</b>	<b>174,801.75</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>358,051.17</b>	<b>264,205.62</b>	<b>174,801.75</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>	<b>430,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	430,000.00	430,000.00	430,000.00	430,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	358,051.17	264,205.62	174,801.75	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	71,948.83	165,794.38	255,198.25	430,000.00
3020	Ob Bal: Outlays (gross)	-40,567.10	-83,580.67	-180,850.84	-410,596.09
3050	Ob Bal: EOY: Unpaid obligations	31,381.73	82,213.71	74,347.41	19,403.91
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>31,381.73</b>	<b>82,213.71</b>	<b>74,347.41</b>	<b>19,403.91</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
 Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /16 -1200**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	430,000.00	430,000.00	430,000.00	430,000.00
4100	Mand: Outlays from new authority	40,567.10	83,580.67	180,850.84	410,596.09
4110	Mand: Outlays, gross (total)	40,567.10	83,580.67	180,850.84	410,596.09
4160	Mand: Budget authority, net	430,000.00	430,000.00	430,000.00	430,000.00
4170	Mand: Outlays, net	40,567.10	83,580.67	180,850.84	410,596.09
4180	Budget authority, net (disc. and mand.)	430,000.00	430,000.00	430,000.00	430,000.00
4190	Outlays, net (disc. and mand.)	40,567.10	83,580.67	180,850.84	410,596.09

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
 Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /15 -1200**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,976.74	40,976.74	40,976.74	40,976.74
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-40,976.74	-40,976.74	-40,976.74	-40,976.74
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>40,976.74</b>	<b>40,976.74</b>	<b>40,976.74</b>	<b>40,976.74</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

4101	Mand: Outlays from balances	40,976.74	40,976.74	40,976.74	40,976.74
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
Budget Bureau: **Legislative Branch Boards and Commissions**  
Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /15 -1200**  
GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	40,976.74	40,976.74	40,976.74	40,976.74
4170	Mand: Outlays, net	40,976.74	40,976.74	40,976.74	40,976.74
4190	Outlays, net (disc. and mand.)	40,976.74	40,976.74	40,976.74	40,976.74

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
 Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /X -8275**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,818,218.20	7,818,218.20	7,818,218.20	7,818,218.20
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>
1201	BA: Mand: Appropriation (special or trust fund)	152,312.40	153,030.09	1,303,711.58	1,304,232.24
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>152,312.40</b>	<b>153,030.09</b>	<b>1,303,711.58</b>	<b>1,304,232.24</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>152,312.40</b>	<b>153,030.09</b>	<b>1,303,711.58</b>	<b>1,304,232.24</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>7,970,530.60</b>	<b>7,971,248.29</b>	<b>9,121,929.78</b>	<b>9,122,450.44</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	472,763.43	720,967.25	966,885.24	927,548.33
<b>2004</b>	<b>Direct obligations (total)</b>	<b>472,763.43</b>	<b>720,967.25</b>	<b>966,885.24</b>	<b>927,548.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927,548.33</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>472,763.43</b>	<b>720,967.25</b>	<b>966,885.24</b>	<b>927,548.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	7,497,767.17	7,250,281.04	8,155,044.54	8,194,902.11
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,497,767.17</b>	<b>7,250,281.04</b>	<b>8,155,044.54</b>	<b>8,194,902.11</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,497,767.17</b>	<b>7,250,281.04</b>	<b>8,155,044.54</b>	<b>8,194,902.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>7,970,530.60</b>	<b>7,971,248.29</b>	<b>9,121,929.78</b>	<b>9,122,450.44</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	7,970,530.60	7,971,248.29	9,121,929.78	9,122,450.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,497,767.17	7,250,281.04	8,155,044.54	8,194,902.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	140,422.13	140,422.13	140,422.13	140,422.13
3010	Ob Bal: New obligations: Unexpired accounts	472,763.43	720,967.25	966,885.24	927,548.33
3020	Ob Bal: Outlays (gross)	-245,077.43	-503,006.49	-734,861.90	-820,459.01

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account: **John C. Stennis Center for Public Service Training and Developme**  
 Budget Account ID: **001-45-8275** Treasury Account ID: **09- - /X -8275**  
 GTAS User: **816-823-2479 / bradley.farris@nfc.usda.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	368,108.13	358,382.89	372,445.47	247,511.45
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>140,422.13</b>	<b>140,422.13</b>	<b>140,422.13</b>	<b>140,422.13</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>368,108.13</b>	<b>358,382.89</b>	<b>372,445.47</b>	<b>247,511.45</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>152,312.40</b>	<b>153,030.09</b>	<b>1,303,711.58</b>	<b>1,304,232.24</b>
4100	Mand: Outlays from new authority	152,312.40	153,030.09	303,711.58	780,969.68
4101	Mand: Outlays from balances	92,765.03	349,976.40	431,150.32	39,489.33
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>245,077.43</b>	<b>503,006.49</b>	<b>734,861.90</b>	<b>820,459.01</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>152,312.40</b>	<b>153,030.09</b>	<b>1,303,711.58</b>	<b>1,304,232.24</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>245,077.43</b>	<b>503,006.49</b>	<b>734,861.90</b>	<b>820,459.01</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>152,312.40</b>	<b>153,030.09</b>	<b>1,303,711.58</b>	<b>1,304,232.24</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>245,077.43</b>	<b>503,006.49</b>	<b>734,861.90</b>	<b>820,459.01</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account:  
 Budget Account ID: **001-45-8275** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,818,218.20	7,818,218.20	7,818,218.20	7,818,218.20
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>	<b>7,818,218.20</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1200	BA: Mand: Appropriation	430,000.00	430,000.00	430,000.00	430,000.00
1201	BA: Mand: Appropriation (special or trust fund)	152,312.40	153,030.09	1,303,711.58	1,304,232.24
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>582,312.40</b>	<b>583,030.09</b>	<b>1,733,711.58</b>	<b>1,734,232.24</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>582,312.40</b>	<b>583,030.09</b>	<b>1,733,711.58</b>	<b>1,734,232.24</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,400,530.60</b>	<b>8,401,248.29</b>	<b>9,551,929.78</b>	<b>9,552,450.44</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>544,712.26</b>	<b>886,761.63</b>	<b>1,222,083.49</b>	<b>1,357,548.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357,548.33</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>544,712.26</b>	<b>886,761.63</b>	<b>1,222,083.49</b>	<b>1,357,548.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	7,855,818.34	7,514,486.66	8,329,846.29	8,194,902.11
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>7,855,818.34</b>	<b>7,514,486.66</b>	<b>8,329,846.29</b>	<b>8,194,902.11</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,855,818.34</b>	<b>7,514,486.66</b>	<b>8,329,846.29</b>	<b>8,194,902.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,400,530.60</b>	<b>8,401,248.29</b>	<b>9,551,929.78</b>	<b>9,552,450.44</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,400,530.60	8,401,248.29	9,551,929.78	9,552,450.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	7,855,818.34	7,514,486.66	8,329,846.29	8,194,902.11

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, John C. Stennis Center for Public Service Training and Developme**  
 Treasury Account:  
 Budget Account ID: **001-45-8275** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	181,398.87	181,398.87	181,398.87	181,398.87
3010	Ob Bal: New obligations: Unexpired accounts	544,712.26	886,761.63	1,222,083.49	1,357,548.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-326,621.27	-627,563.90	-956,689.48	-1,272,031.84
3050	Ob Bal: EOY: Unpaid obligations	399,489.86	440,596.60	446,792.88	266,915.36
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>181,398.87</b>	<b>181,398.87</b>	<b>181,398.87</b>	<b>181,398.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>399,489.86</b>	<b>440,596.60</b>	<b>446,792.88</b>	<b>266,915.36</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>582,312.40</b>	<b>583,030.09</b>	<b>1,733,711.58</b>	<b>1,734,232.24</b>
4100	Mand: Outlays from new authority	192,879.50	236,610.76	484,562.42	1,191,565.77
4101	Mand: Outlays from balances	133,741.77	390,953.14	472,127.06	80,466.07
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>326,621.27</b>	<b>627,563.90</b>	<b>956,689.48</b>	<b>1,272,031.84</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>582,312.40</b>	<b>583,030.09</b>	<b>1,733,711.58</b>	<b>1,734,232.24</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>326,621.27</b>	<b>627,563.90</b>	<b>956,689.48</b>	<b>1,272,031.84</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>582,312.40</b>	<b>583,030.09</b>	<b>1,733,711.58</b>	<b>1,734,232.24</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>326,621.27</b>	<b>627,563.90</b>	<b>956,689.48</b>	<b>1,272,031.84</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **U.S. Capitol Preservation Commission**  
 Treasury Account: **U.S. Capitol Preservation Commission**  
 Budget Account ID: **001-45-8300** Treasury Account ID: **09- - /X -8300**  
 GTAS User: **202-559-5136 / kajo@loc.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	10,501,620.26	10,501,620.26	10,501,620.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>10,501,620.26</b>	<b>10,501,620.26</b>	<b>10,501,620.26</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	5,892.91	20,022.89	24,146.91
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	10,507,513.17	10,521,643.15	10,525,767.17
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	10,507,513.17	10,521,643.15	10,525,767.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	10,507,513.17	10,521,643.15	10,525,767.17

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, U.S. Capitol Preservation Commission**  
 Treasury Account:  
 Budget Account ID: **001-45-8300** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	10,501,620.26	10,501,620.26	10,501,620.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>10,501,620.26</b>	<b>10,501,620.26</b>	<b>10,501,620.26</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	5,892.91	20,022.89	24,146.91
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	10,507,513.17	10,521,643.15	10,525,767.17
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>10,507,513.17</b>	<b>10,521,643.15</b>	<b>10,525,767.17</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	10,507,513.17	10,521,643.15	10,525,767.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	10,507,513.17	10,521,643.15	10,525,767.17

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,892.91</b>	<b>20,022.89</b>	<b>24,146.91</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-8148** Treasury Account ID: **09- - /X -8148**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	312,375.40	312,375.40	312,375.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	511,862.04	618,559.39	618,559.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,337.69	8,383.76	8,383.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>830,575.13</b>	<b>939,318.55</b>	<b>939,318.55</b>
1101	BA: Disc: Appropriation (special or trust fund)	0.00	6,386,214.36	6,494,590.52	7,823,805.57
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,216,789.49</b>	<b>7,433,909.07</b>	<b>8,763,124.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	6,278,520.66	6,803,758.34	7,749,825.30
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>6,278,520.66</b>	<b>6,803,758.34</b>	<b>7,749,825.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,749,825.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>6,278,520.66</b>	<b>6,803,758.34</b>	<b>7,749,825.30</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	938,268.83	630,150.73	1,013,298.82
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>938,268.83</b>	<b>630,150.73</b>	<b>1,013,298.82</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>938,268.83</b>	<b>630,150.73</b>	<b>1,013,298.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,216,789.49</b>	<b>7,433,909.07</b>	<b>8,763,124.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,216,789.49	7,433,909.07	8,763,124.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	938,268.83	630,150.73	1,013,298.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,429,958.38	2,429,958.38	2,429,958.38
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Open World Leadership Center Trust Fund**  
 Treasury Account: **Open World Leadership Center Trust Fund**  
 Budget Account ID: **001-45-8148** Treasury Account ID: **09- - /X -8148**  
 GTAS User: **202-707-1301 / LIMCC@LOC.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	6,278,520.66	6,803,758.34	7,749,825.30
3020	Ob Bal: Outlays (gross)	0.00	-3,072,896.07	-5,428,407.14	-6,662,317.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-511,862.04	-618,559.39	-618,559.39
3050	Ob Bal: EOY: Unpaid obligations	0.00	5,123,720.93	3,186,750.19	2,898,906.76
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,429,958.38</b>	<b>2,429,958.38</b>	<b>2,429,958.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>5,123,720.93</b>	<b>3,186,750.19</b>	<b>2,898,906.76</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
4010	Disc: Outlays from new authority	0.00	1,592,172.12	3,678,438.59	4,882,764.98
4011	Disc: Outlays from balances	0.00	1,480,723.95	1,749,968.55	1,779,552.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,072,896.07</b>	<b>5,428,407.14</b>	<b>6,662,317.53</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-6,337.69	-8,383.76	-8,383.76
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,337.69</b>	<b>-8,383.76</b>	<b>-8,383.76</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,337.69	8,383.76	8,383.76
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,337.69</b>	<b>8,383.76</b>	<b>8,383.76</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,066,558.38</b>	<b>5,420,023.38</b>	<b>6,653,933.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,066,558.38</b>	<b>5,420,023.38</b>	<b>6,653,933.77</b>

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Open World Leadership Center Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-8148** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	312,375.40	312,375.40	312,375.40
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	511,862.04	618,559.39	618,559.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,337.69	8,383.76	8,383.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>830,575.13</b>	<b>939,318.55</b>	<b>939,318.55</b>
1101	BA: Disc: Appropriation (special or trust fund)	0.00	6,386,214.36	6,494,590.52	7,823,805.57
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>7,216,789.49</b>	<b>7,433,909.07</b>	<b>8,763,124.12</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>6,278,520.66</b>	<b>6,803,758.34</b>	<b>7,749,825.30</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,749,825.30</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>6,278,520.66</b>	<b>6,803,758.34</b>	<b>7,749,825.30</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	938,268.83	630,150.73	1,013,298.82
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>938,268.83</b>	<b>630,150.73</b>	<b>1,013,298.82</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>938,268.83</b>	<b>630,150.73</b>	<b>1,013,298.82</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>7,216,789.49</b>	<b>7,433,909.07</b>	<b>8,763,124.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	7,216,789.49	7,433,909.07	8,763,124.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	938,268.83	630,150.73	1,013,298.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,429,958.38	2,429,958.38	2,429,958.38
3010	Ob Bal: New obligations: Unexpired accounts	0.00	6,278,520.66	6,803,758.34	7,749,825.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Account Total, Open World Leadership Center Trust Fund**  
 Treasury Account:  
 Budget Account ID: **001-45-8148** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	-3,072,896.07	-5,428,407.14	-6,662,317.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-511,862.04	-618,559.39	-618,559.39
3050	Ob Bal: EOY: Unpaid obligations	0.00	5,123,720.93	3,186,750.19	2,898,906.76
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,429,958.38</b>	<b>2,429,958.38</b>	<b>2,429,958.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>5,123,720.93</b>	<b>3,186,750.19</b>	<b>2,898,906.76</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
4010	Disc: Outlays from new authority	0.00	1,592,172.12	3,678,438.59	4,882,764.98
4011	Disc: Outlays from balances	0.00	1,480,723.95	1,749,968.55	1,779,552.55
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,072,896.07</b>	<b>5,428,407.14</b>	<b>6,662,317.53</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-6,337.69	-8,383.76	-8,383.76
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,337.69</b>	<b>-8,383.76</b>	<b>-8,383.76</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,337.69	8,383.76	8,383.76
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,337.69</b>	<b>8,383.76</b>	<b>8,383.76</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,066,558.38</b>	<b>5,420,023.38</b>	<b>6,653,933.77</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>6,386,214.36</b>	<b>6,494,590.52</b>	<b>7,823,805.57</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,066,558.38</b>	<b>5,420,023.38</b>	<b>6,653,933.77</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-13-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	21,393,691.34	21,393,691.34	21,393,691.34
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	863,037.96	2,419,769.23	5,138,780.47
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,896,965.04
1033	Unob Bal: Recov of prior year paid obligations	0.00	67,102.85	149,231.09	250,640.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>22,323,832.15</b>	<b>23,962,691.66</b>	<b>23,886,147.18</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	9,910,971.83	9,910,971.83	9,910,971.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	863,037.96	2,419,769.23	5,138,780.47
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,896,965.04
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	67,102.85	149,231.09	250,640.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>10,841,112.64</b>	<b>12,479,972.15</b>	<b>12,403,427.67</b>
1100	BA: Disc: Appropriation	0.00	375,000,000.00	375,000,000.00	375,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-3,680,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	3,680,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	3,638,567.67	4,424,904.25	5,353,215.17
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-655,503.22	-630,881.47	-603,971.58
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>2,983,064.45</b>	<b>3,794,022.78</b>	<b>4,749,243.59</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>377,983,064.45</b>	<b>378,794,022.78</b>	<b>379,749,243.59</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>400,306,896.60</b>	<b>402,756,714.44</b>	<b>403,635,390.77</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>169,724,454.54</b>	<b>264,467,473.63</b>	<b>376,098,996.94</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>356,831.79</b>	<b>356,481.79</b>	<b>1,694,728.55</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-13-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371,333,503.90</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,460,221.59</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>170,081,286.33</b>	<b>264,823,955.42</b>	<b>377,793,725.49</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	221,198,041.70	127,617,926.31	19,898,459.20
2403	Unob Bal: Unapportioned, unexp: Other	0.00	9,027,568.57	237,319.95	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>230,225,610.27</b>	<b>127,855,246.26</b>	<b>19,898,459.20</b>
2413	Expired Unobligated Balance: end of year	0.00	8,814,870.37	10,077,512.76	5,943,206.08
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>239,040,480.64</b>	<b>137,932,759.02</b>	<b>25,841,665.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>409,121,766.97</b>	<b>402,756,714.44</b>	<b>403,635,390.77</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	400,306,896.60	402,519,394.49	403,635,390.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	232,014,072.12	138,911,395.38	27,499,862.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-1,788,461.85	-1,215,956.31	-1,658,197.68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	52,756,284.39	52,756,284.39	52,756,284.39
3010	Ob Bal: New obligations: Unexpired accounts	0.00	168,055,044.06	262,421,496.03	371,333,503.90
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	2,026,242.27	2,402,459.39	6,460,221.59
3020	Ob Bal: Outlays (gross)	0.00	-177,984,713.05	-261,989,647.53	-364,575,156.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-863,037.96	-2,419,769.23	-5,138,780.47
3050	Ob Bal: EOY: Unpaid obligations	0.00	43,989,819.71	53,170,823.05	60,836,073.32
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-868,201.42	-868,201.42	-868,201.42
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	655,503.22	630,881.47	603,971.58
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-212,698.20	-237,319.95	-264,229.84
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>51,888,082.97</b>	<b>51,888,082.97</b>	<b>51,888,082.97</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>43,777,121.51</b>	<b>52,933,503.10</b>	<b>60,571,843.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Capitol Police**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-13-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>377,983,064.45</b>	<b>378,794,022.78</b>	<b>379,749,243.59</b>
4010	Disc: Outlays from new authority	0.00	143,750,438.78	224,449,713.11	323,028,221.37
4011	Disc: Outlays from balances	0.00	34,234,274.27	37,539,934.42	41,546,934.72
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>177,984,713.05</b>	<b>261,989,647.53</b>	<b>364,575,156.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-3,680,759.67	-4,527,096.25	-5,550,287.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-24,910.85	-47,039.09	-53,567.70
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-3,705,670.52</b>	<b>-4,574,135.34</b>	<b>-5,603,855.58</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	655,503.22	630,881.47	603,971.58
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	67,102.85	149,231.09	250,640.41
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>722,606.07</b>	<b>780,112.56</b>	<b>854,611.99</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>174,279,042.53</b>	<b>257,415,512.19</b>	<b>358,971,300.51</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>	<b>375,000,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>174,279,042.53</b>	<b>257,415,512.19</b>	<b>358,971,300.51</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	771,055.59	771,055.59	771,055.59
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	4,176.53	11,059.49	19,006.99
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	5,374.91	5,374.91	8,344.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>780,607.03</b>	<b>787,489.99</b>	<b>769,064.49</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	320,561.03	320,561.03	320,561.03
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	4,176.53	11,059.49	19,006.99
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-29,343.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	5,374.91	5,374.91	8,344.91
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>330,112.47</b>	<b>336,995.43</b>	<b>318,569.93</b>
1100	BA: Disc: Appropriation	0.00	4,335,596.56	4,390,596.56	4,451,365.77
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>4,335,596.56</b>	<b>4,390,596.56</b>	<b>4,451,365.77</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>4,335,596.56</b>	<b>4,390,596.56</b>	<b>4,451,365.77</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>5,116,203.59</b>	<b>5,178,086.55</b>	<b>5,220,430.26</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,198,902.48</b>	<b>3,278,616.70</b>	<b>4,618,211.95</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,426,972.44</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,239.51</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,198,902.48</b>	<b>3,278,616.70</b>	<b>4,618,211.95</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	2,771,329.44	1,752,236.53	474,887.89
2403	Unob Bal: Unapportioned, unexp: Other	0.00	145,971.67	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,917,301.11</b>	<b>1,752,236.53</b>	<b>474,887.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	145,971.67	147,233.32	127,330.42
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>3,063,272.78</b>	<b>1,899,469.85</b>	<b>602,218.31</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,262,175.26</b>	<b>5,178,086.55</b>	<b>5,220,430.26</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	5,116,203.59	5,178,086.55	5,220,430.26
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,917,301.11	1,899,469.85	602,218.31

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	494,592.22	494,592.22	494,592.22
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,014,761.68	3,088,854.59	4,426,972.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	184,140.80	189,762.11	191,239.51
3020	Ob Bal: Outlays (gross)	0.00	-2,226,717.77	-3,229,265.60	-4,241,344.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-4,176.53	-11,059.49	-19,006.99
3050	Ob Bal: EOY: Unpaid obligations	0.00	462,600.40	532,883.83	852,453.09
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>494,592.22</b>	<b>494,592.22</b>	<b>494,592.22</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>462,600.40</b>	<b>532,883.83</b>	<b>852,453.09</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>4,335,596.56</b>	<b>4,390,596.56</b>	<b>4,451,365.77</b>
4010	Disc: Outlays from new authority	0.00	1,781,558.19	2,559,660.92	3,447,913.68
4011	Disc: Outlays from balances	0.00	445,159.58	669,604.68	793,430.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,226,717.77</b>	<b>3,229,265.60</b>	<b>4,241,344.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-4,254.91	-4,254.91	-4,254.91
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,120.00	-1,120.00	-4,090.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-5,374.91</b>	<b>-5,374.91</b>	<b>-8,344.91</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	5,374.91	5,374.91	8,344.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Office of Compliance**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-12-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	5,374.91	5,374.91	8,344.91
4070	Disc: Budget authority, net	0.00	4,335,596.56	4,390,596.56	4,451,365.77
4080	Disc: Outlays, net	0.00	2,221,342.86	3,223,890.69	4,232,999.18
4180	Budget authority, net (disc. and mand.)	0.00	4,335,596.56	4,390,596.56	4,451,365.77
4190	Outlays, net (disc. and mand.)	0.00	2,221,342.86	3,223,890.69	4,232,999.18

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	1,441,667.41	1,441,667.41	1,441,667.41
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	33,555.26	1,212,871.36	1,235,099.67
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
1033	Unob Bal: Recov of prior year paid obligations	0.00	59,517.43	285,308.32	285,817.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>1,534,740.10</b>	<b>2,939,847.09</b>	<b>2,683,898.37</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	1,413,944.31	1,413,944.31	1,413,944.31
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	33,555.26	1,212,871.36	1,235,099.67
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-278,686.52
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	59,517.43	285,308.32	285,817.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>1,507,017.00</b>	<b>2,912,123.99</b>	<b>2,656,175.27</b>
1100	BA: Disc: Appropriation	0.00	46,500,000.00	46,500,000.00	46,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-1,402.17	-7,414.96	-6,166.51
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>-1,402.17</b>	<b>-7,414.96</b>	<b>-6,166.51</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>46,498,597.83</b>	<b>46,492,585.04</b>	<b>46,493,833.49</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>48,033,337.93</b>	<b>49,432,432.13</b>	<b>49,177,731.86</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>22,389,672.43</b>	<b>35,114,565.65</b>	<b>47,876,479.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,430,967.85</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445,511.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>22,389,672.43</b>	<b>35,114,565.65</b>	<b>47,876,479.34</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	24,156,413.79	12,829,964.36	107,987.22
2403	Unob Bal: Unapportioned, unexp: Other	0.00	1,487,251.71	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>25,643,665.50</b>	<b>12,829,964.36</b>	<b>107,987.22</b>
2413	Expired Unobligated Balance: end of year	0.00	1,487,251.71	1,487,902.12	1,193,265.30
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>27,130,917.21</b>	<b>14,317,866.48</b>	<b>1,301,252.52</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>49,520,589.64</b>	<b>49,432,432.13</b>	<b>49,177,731.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	48,033,337.93	49,432,432.13	49,177,731.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	25,643,665.50	14,317,866.48	1,301,252.52

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	3,832,853.02	3,832,853.02	3,832,853.02
3010	Ob Bal: New obligations: Unexpired accounts	0.00	22,386,465.50	33,707,673.16	46,430,967.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	3,206.93	1,406,892.49	1,445,511.49
3020	Ob Bal: Outlays (gross)	0.00	-23,018,066.28	-34,079,012.64	-46,868,183.71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-33,555.26	-1,212,871.36	-1,235,099.67
3050	Ob Bal: EOY: Unpaid obligations	0.00	3,170,903.91	3,655,534.67	3,606,048.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-17,398.48	-17,398.48	-17,398.48
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-15,156.19	-9,914.42	-11,231.97
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	16,558.36	17,329.38	17,398.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-15,996.31	-9,983.52	-11,231.97
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>3,815,454.54</b>	<b>3,815,454.54</b>	<b>3,815,454.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>3,154,907.60</b>	<b>3,645,551.15</b>	<b>3,594,817.01</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Congressional Budget Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-14-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>46,498,597.83</b>	<b>46,492,585.04</b>	<b>46,493,833.49</b>
4010	Disc: Outlays from new authority	0.00	19,901,493.62	30,604,387.94	43,275,638.75
4011	Disc: Outlays from balances	0.00	3,116,572.66	3,474,624.70	3,592,544.96
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>23,018,066.28</b>	<b>34,079,012.64</b>	<b>46,868,183.71</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-18,345.94	-18,366.43	-18,875.92
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-41,171.49	-266,941.89	-266,941.89
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-59,517.43</b>	<b>-285,308.32</b>	<b>-285,817.81</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-15,156.19	-9,914.42	-11,231.97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	16,558.36	17,329.38	17,398.48
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	59,517.43	285,308.32	285,817.81
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>60,919.60</b>	<b>292,723.28</b>	<b>291,984.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>22,958,548.85</b>	<b>33,793,704.32</b>	<b>46,582,365.90</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>	<b>46,500,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>22,958,548.85</b>	<b>33,793,704.32</b>	<b>46,582,365.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	468,966,266.17	484,806,417.23	465,603,758.26	511,273,022.41
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	8,300,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	8,759,942.41	10,263,977.21	11,387,709.38	15,389,002.61
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,333,148.26
1033	Unob Bal: Recov of prior year paid obligations	4,888,077.16	6,110,536.41	8,451,042.31	10,192,981.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>482,614,285.74</b>	<b>501,180,930.85</b>	<b>485,442,509.95</b>	<b>542,821,858.70</b>
1060	Exp Unob Bal: Brought forward, Oct 1	25,230,108.31	25,346,317.32	21,848,945.77	25,346,317.32
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,925,388.09	8,928,590.83	6,727,317.41	10,348,952.32
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,333,148.26
1093	Exp Unob Bal: Recov of prior year paid ob	4,317,142.62	5,422,089.29	4,566,518.55	6,303,494.73
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>37,472,639.02</b>	<b>39,696,997.44</b>	<b>33,142,781.73</b>	<b>39,665,616.11</b>
1100	BA: Disc: Appropriation	0.00	600,791,499.00	525,320,499.00	600,791,499.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-10,000,000.00	-10,000,000.00	-10,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	10,000,000.00	10,000,000.00	10,000,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>600,791,499.00</b>	<b>525,320,499.00</b>	<b>600,791,499.00</b>
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	9,009,620.00
<b>1440</b>	<b>BA: Mand: Borrowing authority (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,009,620.00</b>
1700	BA: Disc: Spending auth: Collected	1,153,038.35	5,480,791.48	7,758,273.55	25,065,486.79
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,028,440.32	1,911,092.84	711,848.89	-690,110.42
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	794,813.99	12,475,163.10	11,008,052.57	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>2,976,292.66</b>	<b>19,867,047.42</b>	<b>19,478,175.01</b>	<b>24,375,376.37</b>
1800	BA: Mand: Spending auth: Collected	11,047.26	24,139.39	42,106.38	62,579,841.93
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	124,140.40
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-25,845,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	25,860.61	7,893.62	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>36,858,982.33</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,987,339.92</b>	<b>620,708,546.42</b>	<b>544,848,674.01</b>	<b>671,035,477.70</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>485,601,625.66</b>	<b>1,121,889,477.27</b>	<b>1,030,291,183.96</b>	<b>1,213,857,336.40</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>114,590,682.30</b>	<b>266,072,861.08</b>	<b>428,013,581.55</b>	<b>653,787,679.52</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>8,003,864.23</b>	<b>33,290,876.75</b>	<b>33,183,753.02</b>	<b>61,792,225.67</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>713,892,954.04</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,522,331.15</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>122,594,546.53</b>	<b>299,363,737.83</b>	<b>461,197,334.57</b>	<b>715,579,905.19</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	335,193,739.41	794,626,237.79	540,765,044.11	477,134,146.25
2403	Unob Bal: Unapportioned, unexp: Other	27,813,339.72	27,899,501.65	8,699,554.01	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>363,007,079.13</b>	<b>822,525,739.44</b>	<b>549,464,598.12</b>	<b>477,134,146.25</b>
2413	Expired Unobligated Balance: end of year	25,504,155.58	22,175,012.97	19,629,251.27	21,143,284.96
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>388,511,234.71</b>	<b>844,700,752.41</b>	<b>569,093,849.39</b>	<b>498,277,431.21</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>511,105,781.24</b>	<b>1,144,064,490.24</b>	<b>1,030,291,183.96</b>	<b>1,213,857,336.40</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	485,601,625.66	1,121,889,477.27	1,021,591,629.95	1,213,857,336.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	524,342,364.11	905,420,710.18	666,623,700.29	543,046,761.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-161,335,284.98	-82,894,970.74	-106,229,404.91	-44,769,330.43

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	258,939,154.91	260,501,659.31	232,900,178.50	271,068,928.74
3010	Ob Bal: New obligations: Unexpired accounts	110,176,907.31	281,392,597.58	447,683,804.11	697,057,574.04



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	12,417,639.22	17,971,140.25	13,513,530.46	18,522,331.15
3020	Ob Bal: Outlays (gross)	-143,123,563.89	-302,134,404.19	-351,288,852.70	-587,881,593.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-834,554.32	-1,335,386.38	-4,660,391.97	-5,040,050.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,925,388.09	-8,928,590.83	-6,727,317.41	-10,348,952.32
3050	Ob Bal: EOY: Unpaid obligations	229,650,195.14	247,467,015.74	331,420,950.99	383,378,238.07
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,109,896.39	-1,109,896.39	-1,109,896.39	-2,414,667.32
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,689,180.93	-2,571,833.45	-1,821,745.28	-543,926.37
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,138,336.71	-3,020,989.23	-1,821,745.28	-1,848,697.30
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>257,829,258.52</b>	<b>259,391,762.92</b>	<b>231,790,282.11</b>	<b>268,654,261.42</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>227,511,858.43</b>	<b>244,446,026.51</b>	<b>329,599,205.71</b>	<b>381,529,540.77</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,976,292.66</b>	<b>620,658,546.42</b>	<b>544,798,674.01</b>	<b>625,166,875.37</b>
4010	Disc: Outlays from new authority	68,497,174.70	173,362,202.65	204,102,508.39	355,724,622.90
4011	Disc: Outlays from balances	74,626,389.19	128,772,201.54	147,186,344.31	212,826,150.04
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>143,123,563.89</b>	<b>302,134,404.19</b>	<b>351,288,852.70</b>	<b>568,550,772.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-736,576.37	-2,811,779.92	-7,058,316.18	-16,865,344.17
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0.00	-16,785.83	0.00	238,047.52
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,304,539.14	-8,762,542.27	-9,150,999.68	-18,627,122.41
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-219.87	0.00	-1,026.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-6,041,115.51</b>	<b>-11,591,327.89</b>	<b>-16,209,315.86</b>	<b>-35,255,445.33</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,689,180.93	-2,571,833.45	-1,821,745.28	-419,785.97
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	660,740.61	660,740.61	1,109,896.39	1,109,896.39
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	570,934.54	688,447.12	3,884,523.76	3,886,463.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,317,142.62	5,422,089.29	4,566,518.55	6,303,494.73

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Architect of the Capitol**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-794,813.99	-12,475,163.10	-11,008,052.57	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>3,064,822.85</b>	<b>-8,275,719.53</b>	<b>-3,268,859.15</b>	<b>10,880,068.96</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>600,791,499.00</b>	<b>525,320,499.00</b>	<b>600,791,499.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>137,082,448.38</b>	<b>290,543,076.30</b>	<b>335,079,536.84</b>	<b>533,295,327.61</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>11,047.26</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>45,868,602.33</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	19,773,119.36
4101	Mand: Outlays from balances	0.00	0.00	0.00	8,172,700.95
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,945,820.31</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-50,633,528.84
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,047.26	-24,139.39	-42,106.38	-11,949,336.49
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-11,047.26</b>	<b>-24,139.39</b>	<b>-42,106.38</b>	<b>-62,582,865.33</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-124,140.40
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	3,023.40
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-25,860.61	-7,893.62	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-25,860.61</b>	<b>-7,893.62</b>	<b>-121,117.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,835,380.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>-11,047.26</b>	<b>-24,139.39</b>	<b>-42,106.38</b>	<b>-34,637,045.02</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>600,791,499.00</b>	<b>525,320,499.00</b>	<b>583,956,119.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>137,071,401.12</b>	<b>290,518,936.91</b>	<b>335,037,430.46</b>	<b>498,658,282.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-18-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	8,114,192.20	8,114,192.20	8,114,192.20	7,962,251.04
1021	Unob Bal: Recov of prior year unpaid obligations	278,384.46	293,525.68	514,870.93	504,726.51
1033	Unob Bal: Recov of prior year paid obligations	19,263.76	41,254.26	134,524.26	134,817.30
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,411,840.42</b>	<b>8,448,972.14</b>	<b>8,763,587.39</b>	<b>8,601,794.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,008,155.78	1,008,155.78	1,008,155.78	856,214.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	278,384.46	290,546.35	511,891.60	501,747.18
1093	Exp Unob Bal: Recov of prior year paid ob	19,263.76	41,254.26	134,524.26	134,817.30
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,305,804.00</b>	<b>1,339,956.39</b>	<b>1,654,571.64</b>	<b>1,492,779.10</b>
1100	BA: Disc: Appropriation	0.00	12,113,000.00	12,113,000.00	12,113,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,411,840.42</b>	<b>20,561,972.14</b>	<b>20,876,587.39</b>	<b>20,714,794.85</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,629,775.19</b>	<b>7,504,166.19</b>	<b>10,278,967.24</b>	<b>12,843,513.82</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339,768.63</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,745.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,629,775.19</b>	<b>7,504,166.19</b>	<b>10,278,967.24</b>	<b>12,843,513.82</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	2,718,200.41	12,091,592.49	9,424,451.70	6,882,247.12
2403	Unob Bal: Unapportioned, unexp: Other	1,063,864.82	966,213.46	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,782,065.23</b>	<b>13,057,805.95</b>	<b>9,424,451.70</b>	<b>6,882,247.12</b>
2413	Expired Unobligated Balance: end of year	1,063,864.82	966,213.46	1,173,168.45	989,033.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-18-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,845,930.05</b>	<b>14,024,019.41</b>	<b>10,597,620.15</b>	<b>7,871,281.03</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,475,705.24</b>	<b>21,528,185.60</b>	<b>20,876,587.39</b>	<b>20,714,794.85</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	8,411,840.42	20,561,972.14	20,876,587.39	20,714,794.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,782,065.23	13,057,805.95	10,597,620.15	7,871,281.03

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,412,958.45	4,412,958.45	4,412,958.45	4,334,392.78
3010	Ob Bal: New obligations: Unexpired accounts	4,387,836.01	7,130,423.26	9,797,564.05	12,339,768.63
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	241,939.18	373,742.93	481,403.19	503,745.19
3020	Ob Bal: Outlays (gross)	-2,585,170.24	-6,507,244.50	-9,821,053.58	-13,235,345.74
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-2,979.33	-2,979.33	-2,979.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278,384.46	-290,546.35	-511,891.60	-501,747.18
3050	Ob Bal: EOY: Unpaid obligations	6,179,178.94	5,116,354.46	4,356,001.18	3,437,834.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>4,412,958.45</b>	<b>4,412,958.45</b>	<b>4,412,958.45</b>	<b>4,334,392.78</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,179,178.94</b>	<b>5,116,354.46</b>	<b>4,356,001.18</b>	<b>3,437,834.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>	<b>12,113,000.00</b>
4010	Disc: Outlays from new authority	1,453,744.87	3,843,706.12	6,079,413.40	8,569,040.76
4011	Disc: Outlays from balances	1,131,425.37	2,663,538.38	3,741,640.18	4,666,304.98
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,585,170.24</b>	<b>6,507,244.50</b>	<b>9,821,053.58</b>	<b>13,235,345.74</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-20,327.63	-20,327.63	-20,327.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,263.76	-20,926.63	-114,196.63	-114,489.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-19,263.76</b>	<b>-41,254.26</b>	<b>-134,524.26</b>	<b>-134,817.30</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19,263.76	41,254.26	134,524.26	134,817.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Botanic Garden**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-18-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	19,263.76	41,254.26	134,524.26	134,817.30
4070	Disc: Budget authority, net	0.00	12,113,000.00	12,113,000.00	12,113,000.00
4080	Disc: Outlays, net	2,565,906.48	6,465,990.24	9,686,529.32	13,100,528.44
4180	Budget authority, net (disc. and mand.)	0.00	12,113,000.00	12,113,000.00	12,113,000.00
4190	Outlays, net (disc. and mand.)	2,565,906.48	6,465,990.24	9,686,529.32	13,100,528.44

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	93,757,129.19	93,757,129.19	93,757,129.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	6,509,675.83	9,176,041.28	14,666,951.65
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,480,040.99
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,044,048.68	4,846,709.18	5,987,343.99
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>101,310,853.70</b>	<b>107,779,879.65</b>	<b>106,931,383.84</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	17,121,894.82	17,121,894.82	17,121,894.82
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,396,048.33	3,481,431.12	5,712,851.77
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,480,040.99
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	462,021.33	568,186.68	801,922.09
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>19,979,964.48</b>	<b>21,171,512.62</b>	<b>16,156,627.69</b>
1100	BA: Disc: Appropriation	0.00	599,912,000.00	599,912,000.00	599,912,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>599,912,000.00</b>	<b>599,912,000.00</b>	<b>599,912,000.00</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	6,517,652.60	12,305,793.70	17,312,340.14
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>6,517,652.60</b>	<b>12,305,793.70</b>	<b>17,312,340.14</b>
1700	BA: Disc: Spending auth: Collected	0.00	74,267,750.30	102,241,754.15	138,024,380.10
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-2,191,831.44	-3,052,801.67	-5,003,213.56
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	26,012,402.40	14,237,309.37	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>98,088,321.26</b>	<b>113,426,261.85</b>	<b>133,021,166.54</b>
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	718.20	718.20	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>718.20</b>	<b>718.20</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>704,518,692.06</b>	<b>725,644,773.75</b>	<b>750,245,506.68</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>805,829,545.76</b>	<b>833,424,653.40</b>	<b>857,176,890.52</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>280,594,121.21</b>	<b>429,894,881.49</b>	<b>617,054,388.49</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>60,180,541.14</b>	<b>95,095,934.28</b>	<b>132,867,300.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>745,622,142.44</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,299,546.90</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>340,774,662.35</b>	<b>524,990,815.77</b>	<b>749,921,689.34</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	421,999,955.44	276,784,676.18	95,623,300.21
2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	26,012,402.40	14,237,309.37	0.00
2403	Unob Bal: Unapportioned, unexp: Other	0.00	17,042,525.57	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>465,054,883.41</b>	<b>291,021,985.55</b>	<b>95,623,300.21</b>
2413	Expired Unobligated Balance: end of year	0.00	17,042,525.57	17,411,852.08	11,631,900.97
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>482,097,408.98</b>	<b>308,433,837.63</b>	<b>107,255,201.18</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>822,872,071.33</b>	<b>833,424,653.40</b>	<b>857,176,890.52</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	805,829,545.76	833,424,653.40	857,176,890.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	374,336,531.81	235,454,930.69	49,102,707.62
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	90,718,351.60	72,978,906.94	58,152,493.56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	227,900,803.16	227,900,803.16	227,900,803.16
3010	Ob Bal: New obligations: Unexpired accounts	0.00	338,042,785.96	521,449,154.55	745,622,142.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	2,731,876.39	3,541,661.22	4,299,546.90
3020	Ob Bal: Outlays (gross)	0.00	-361,021,197.32	-538,270,675.71	-735,174,085.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-4,113,627.50	-5,694,610.16	-8,954,099.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,396,048.33	-3,481,431.12	-5,712,851.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	201,144,592.36	205,444,901.94	227,981,455.20
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-9,799,895.72	-9,799,895.72	-9,799,895.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	1,985,550.72	2,834,084.15	4,778,033.74
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	205,562.52	217,999.32	225,179.82
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-7,608,782.48	-6,747,812.25	-4,796,682.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>218,100,907.44</b>	<b>218,100,907.44</b>	<b>218,100,907.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>193,535,809.88</b>	<b>198,697,089.69</b>	<b>223,184,773.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>698,000,321.26</b>	<b>713,338,261.85</b>	<b>732,933,166.54</b>
4010	Disc: Outlays from new authority	0.00	238,412,738.90	374,910,389.75	539,155,291.09
4011	Disc: Outlays from balances	0.00	117,613,558.61	149,743,998.78	175,777,697.93
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>356,026,297.51</b>	<b>524,654,388.53</b>	<b>714,932,989.02</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-48,470,850.12	-63,392,201.47	-81,468,345.84
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-26,776,367.17	-40,108,342.08	-58,437,590.07
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-75,247,217.29</b>	<b>-103,500,543.55</b>	<b>-139,905,935.91</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	1,986,268.92	2,834,802.35	4,778,033.74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	205,562.52	217,999.32	225,179.82
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	517,445.66	690,602.72	1,079,633.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	462,021.33	568,186.68	801,922.09
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-26,012,402.40	-14,237,309.37	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-22,841,103.97</b>	<b>-9,925,718.30</b>	<b>6,884,769.37</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>599,912,000.00</b>	<b>599,912,000.00</b>	<b>599,912,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>280,779,080.22</b>	<b>421,153,844.98</b>	<b>575,027,053.11</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>6,518,370.80</b>	<b>12,306,511.90</b>	<b>17,312,340.14</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Library of Congress**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0.00	1,919,650.91	20,064,118.08	14,780,662.94
4101	Mand: Outlays from balances	0.00	3,075,248.90	-6,447,830.90	5,460,433.69
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>4,994,899.81</b>	<b>13,616,287.18</b>	<b>20,241,096.63</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	0.00	-64,301.67	-65,526.04	-77,856.75
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	-280.02	-3,522,393.74	-4,027,931.43
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-64,581.69</b>	<b>-3,587,919.78</b>	<b>-4,105,788.18</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-718.20	-718.20	0.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	64,581.69	3,587,919.78	4,105,788.18
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>63,863.49</b>	<b>3,587,201.58</b>	<b>4,105,788.18</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>6,517,652.60</b>	<b>12,305,793.70</b>	<b>17,312,340.14</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>4,930,318.12</b>	<b>10,028,367.40</b>	<b>16,135,308.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>606,429,652.60</b>	<b>612,217,793.70</b>	<b>617,224,340.14</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>285,709,398.34</b>	<b>431,182,212.38</b>	<b>591,162,361.56</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	177,576,298.09	177,576,298.09	177,576,298.09	177,576,298.09
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	2,738,862.41
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>177,576,298.09</b>	<b>180,315,160.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-2,738,862.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	2,738,862.41
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1100	BA: Disc: Appropriation	0.00	117,068,000.00	117,068,000.00	117,068,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>
1800	BA: Mand: Spending auth: Collected	202,843,373.70	429,789,563.88	649,534,126.78	871,699,094.70
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	5,062,374.35	-11,773,230.87	10,504,338.95	17,630,651.51
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>207,905,748.05</b>	<b>535,084,333.01</b>	<b>777,106,465.73</b>	<b>1,006,397,746.21</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>385,482,046.14</b>	<b>712,660,631.10</b>	<b>954,682,763.82</b>	<b>1,186,712,906.71</b>

**Status of Budgetary Resources**

<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>121,105,537.07</b>	<b>365,131,736.66</b>	<b>642,876,933.07</b>	<b>980,031,715.33</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980,031,715.33</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>121,105,537.07</b>	<b>365,131,736.66</b>	<b>642,876,933.07</b>	<b>980,031,715.33</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	264,376,509.07	347,528,894.44	311,805,830.75	206,681,191.38

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>264,376,509.07</b>	<b>347,528,894.44</b>	<b>311,805,830.75</b>	<b>206,681,191.38</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>264,376,509.07</b>	<b>347,528,894.44</b>	<b>311,805,830.75</b>	<b>206,681,191.38</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>385,482,046.14</b>	<b>712,660,631.10</b>	<b>954,682,763.82</b>	<b>1,186,712,906.71</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	385,482,046.14	712,660,631.10	954,682,763.82	1,186,712,906.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	264,376,509.07	347,528,894.44	311,805,830.75	206,681,191.38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	473,585,026.07	473,585,026.07	473,585,026.07	473,585,026.07
3010	Ob Bal: New obligations: Unexpired accounts	121,105,537.07	365,131,736.66	642,876,933.07	980,031,715.33
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-226,540,206.43	-460,862,047.18	-700,163,969.16	-928,555,766.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-2,738,862.41
3050	Ob Bal: EOY: Unpaid obligations	368,150,356.71	377,854,715.55	416,297,989.98	522,322,112.22
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-157,238,346.17	-157,238,346.17	-157,238,346.17	-157,238,346.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-162,300,720.52	-145,465,115.30	-167,742,685.12	-174,868,997.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>316,346,679.90</b>	<b>316,346,679.90</b>	<b>316,346,679.90</b>	<b>316,346,679.90</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>205,849,636.19</b>	<b>232,389,600.25</b>	<b>248,555,304.86</b>	<b>347,453,114.54</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>
4010	Disc: Outlays from new authority	6,832,492.52	32,329,755.03	60,613,946.87	85,564,130.83
4011	Disc: Outlays from balances	6,727,982.59	11,021,623.46	18,475,255.04	34,628,247.64
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,560,475.11</b>	<b>43,351,378.49</b>	<b>79,089,201.91</b>	<b>120,192,378.47</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Publishing Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>13,560,475.11</b>	<b>43,351,378.49</b>	<b>79,089,201.91</b>	<b>120,192,378.47</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>207,905,748.05</b>	<b>418,016,333.01</b>	<b>660,038,465.73</b>	<b>889,329,746.21</b>
4100	Mand: Outlays from new authority	23,448,837.23	227,979,774.60	431,543,873.16	630,787,090.21
4101	Mand: Outlays from balances	189,530,894.09	189,530,894.09	189,530,894.09	177,576,298.09
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>212,979,731.32</b>	<b>417,510,668.69</b>	<b>621,074,767.25</b>	<b>808,363,388.30</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-199,549,699.71	-422,804,962.96	-639,508,465.33	-858,069,377.39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,293,673.99	-6,984,600.92	-10,025,661.45	-13,629,717.31
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-202,843,373.70</b>	<b>-429,789,563.88</b>	<b>-649,534,126.78</b>	<b>-871,699,094.70</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,062,374.35	11,773,230.87	-10,504,338.95	-17,630,651.51
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-5,062,374.35</b>	<b>11,773,230.87</b>	<b>-10,504,338.95</b>	<b>-17,630,651.51</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>10,136,357.62</b>	<b>-12,278,895.19</b>	<b>-28,459,359.53</b>	<b>-63,335,706.40</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>	<b>117,068,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>23,696,832.73</b>	<b>31,072,483.30</b>	<b>50,629,842.38</b>	<b>56,856,672.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-35-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	32,882,455.20	32,882,455.20	32,882,455.20	32,882,455.20
1011	Unob Bal: Transferred from other accounts	0.00	500,000.00	500,000.00	500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,981,272.67	2,015,730.67	2,267,270.25	4,293,153.20
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1033	Unob Bal: Recov of prior year paid obligations	369,734.41	858,594.01	1,025,173.31	1,177,759.45
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>35,233,462.28</b>	<b>36,256,779.88</b>	<b>36,674,898.76</b>	<b>38,847,367.85</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,316,225.52	3,316,225.52	3,316,225.52	3,316,225.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,960,947.67	1,982,388.28	2,233,927.86	4,148,889.64
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-6,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	369,734.41	858,594.01	1,025,173.31	1,133,902.15
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,646,907.60</b>	<b>6,157,207.81</b>	<b>6,575,326.69</b>	<b>8,593,017.31</b>
1100	BA: Disc: Appropriation	531,000,000.00	531,000,000.00	531,000,000.00	531,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	100,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
1700	BA: Disc: Spending auth: Collected	7,318,260.89	12,849,029.15	17,158,385.72	26,455,552.72
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	7,649,200.39	10,833,469.08	7,147,863.54	-2,271,781.88
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	10,570,000.00	0.00	10,570,000.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>25,537,461.28</b>	<b>23,682,498.23</b>	<b>34,876,249.26</b>	<b>24,183,770.84</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>556,537,461.28</b>	<b>554,682,498.23</b>	<b>565,876,249.26</b>	<b>555,283,770.84</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>591,770,923.56</b>	<b>590,939,278.11</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>135,283,026.13</b>	<b>269,801,373.30</b>	<b>404,589,471.14</b>	<b>536,149,421.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-35-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>15,003,056.87</b>	<b>15,580,643.98</b>	<b>16,396,164.97</b>	<b>31,072,579.05</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561,559,014.73</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,662,985.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>150,286,083.00</b>	<b>285,382,017.28</b>	<b>420,985,636.11</b>	<b>567,222,000.42</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	13,909,762.02	43,730,118.74	38,826,020.41	3,713,330.00
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	12,990,000.00	13,002,500.00	12,997,703.90	7,500.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	414,585,078.54	248,824,642.09	129,327,995.02	20,288,540.35
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>441,484,840.56</b>	<b>305,557,260.83</b>	<b>181,151,719.33</b>	<b>24,009,370.35</b>
2413	Expired Unobligated Balance: end of year	1,420,798.88	659,864.98	413,792.58	2,899,767.92
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>442,905,639.44</b>	<b>306,217,125.81</b>	<b>181,565,511.91</b>	<b>26,909,138.27</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>593,191,722.44</b>	<b>591,599,143.09</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>591,770,923.56</b>	<b>590,939,278.11</b>	<b>602,551,148.02</b>	<b>594,131,138.69</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	401,485,787.98	267,975,967.27	133,604,871.50	4,158,611.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	39,999,052.58	37,581,293.56	47,960,640.41	22,750,526.38

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,389,411.37	51,389,411.37	51,389,411.37	51,389,411.37
3010	Ob Bal: New obligations: Unexpired accounts	146,090,237.98	279,914,938.15	414,854,365.70	561,559,014.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,195,845.02	5,467,079.13	6,131,270.41	5,662,985.69
3020	Ob Bal: Outlays (gross)	-128,983,333.63	-276,134,853.07	-403,807,195.67	-557,845,767.30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,325.00	-33,342.39	-33,342.39	-144,263.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,960,947.67	-1,982,388.28	-2,233,927.86	-4,148,889.64
3050	Ob Bal: EOY: Unpaid obligations	70,710,888.07	58,620,844.91	66,300,581.56	56,472,491.29
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,197,634.30	-11,197,634.30	-11,197,634.30	-11,197,634.30

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Government Accountability Office**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-35-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-7,684,974.99	-10,869,243.68	-7,183,638.14	2,236,007.28
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,846,834.69	-22,031,103.38	-18,345,497.84	-8,925,852.42
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>	<b>40,191,777.07</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>51,864,053.38</b>	<b>36,589,741.53</b>	<b>47,955,083.72</b>	<b>47,546,638.87</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>556,537,461.28</b>	<b>554,682,498.23</b>	<b>565,876,249.26</b>	<b>555,283,770.84</b>
4010	Disc: Outlays from new authority	80,441,076.36	216,987,185.45	341,493,697.86	490,107,147.41
4011	Disc: Outlays from balances	48,542,257.27	59,147,667.62	62,313,497.81	67,738,619.89
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>128,983,333.63</b>	<b>276,134,853.07</b>	<b>403,807,195.67</b>	<b>557,845,767.30</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-7,287,644.21	-12,769,161.09	-17,085,710.66	-26,319,295.99
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-400,351.09	-938,462.07	-1,097,848.37	-1,314,016.18
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,687,995.30</b>	<b>-13,707,623.16</b>	<b>-18,183,559.03</b>	<b>-27,633,312.17</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,684,974.99	-10,869,243.68	-7,183,638.14	2,236,007.28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	35,774.60	35,774.60	35,774.60	35,774.60
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	43,857.30
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	369,734.41	858,594.01	1,025,173.31	1,133,902.15
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,570,000.00	0.00	-10,570,000.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-17,849,465.98</b>	<b>-9,974,875.07</b>	<b>-16,692,690.23</b>	<b>3,449,541.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>121,295,338.33</b>	<b>262,427,229.91</b>	<b>385,623,636.64</b>	<b>530,212,455.13</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,000,000.00</b>	<b>531,100,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>121,295,338.33</b>	<b>262,427,229.91</b>	<b>385,623,636.64</b>	<b>530,212,455.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-40-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,826,746.67	3,058,964.47	3,058,964.47	3,058,964.47
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	19,511.82	327,592.51	563,726.08	687,957.69
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,846,258.49</b>	<b>3,386,556.98</b>	<b>3,622,690.55</b>	<b>3,504,315.55</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,147,899.41	2,380,117.21	2,380,117.21	2,380,117.21
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-616,109.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,511.82	327,592.51	563,726.08	687,957.69
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-242,606.61
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,167,411.23</b>	<b>2,707,709.72</b>	<b>2,943,843.29</b>	<b>2,209,359.29</b>
1100	BA: Disc: Appropriation	0.00	51,300,000.00	51,300,000.00	51,300,000.00
1101	BA: Disc: Appropriation (special or trust fund)	2,040.00	4,530.00	6,565.00	1,175,957.83
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>52,475,957.83</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	619,325.50	619,325.50	618,921.95
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>619,325.50</b>	<b>619,325.50</b>	<b>618,921.95</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>2,040.00</b>	<b>51,923,855.50</b>	<b>51,925,890.50</b>	<b>53,094,879.78</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,848,298.49</b>	<b>55,310,412.48</b>	<b>55,548,581.05</b>	<b>56,599,195.33</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>126,927.02</b>	<b>33,415,911.75</b>	<b>41,002,906.89</b>	<b>52,180,550.84</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,043,106.21</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,444.63</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>126,927.02</b>	<b>33,415,911.75</b>	<b>41,002,906.89</b>	<b>52,180,550.84</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-40-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned, unexp: Avail current period	0.00	18,212,368.66	10,803,842.58	398,587.37
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	553,960.24	1,049,240.64	925,184.62	1,948,142.46
2403	Unob Bal: Unapportioned, unexp: Other	1,167,411.23	2,632,891.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,721,371.47</b>	<b>21,894,500.73</b>	<b>11,729,027.20</b>	<b>2,346,729.83</b>
2413	Expired Unobligated Balance: end of year	1,167,411.23	2,632,891.43	2,816,646.96	2,071,914.66
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>2,888,782.70</b>	<b>24,527,392.16</b>	<b>14,545,674.16</b>	<b>4,418,644.49</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,015,709.72</b>	<b>57,943,303.91</b>	<b>55,548,581.05</b>	<b>56,599,195.33</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>0.00</b>	<b>18,212,368.66</b>	<b>10,803,842.58</b>	<b>398,587.37</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,848,298.49	37,098,043.82	44,744,738.47	56,200,607.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,721,371.47	21,894,500.73	14,545,674.16	4,418,644.49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,854,993.16	4,934,242.81	4,934,242.81	4,934,242.81
3010	Ob Bal: New obligations: Unexpired accounts	126,927.02	33,341,093.46	40,875,710.56	52,043,106.21
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	74,818.29	127,196.33	137,444.63
3020	Ob Bal: Outlays (gross)	-377,763.93	-25,228,508.73	-37,446,027.78	-49,902,519.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,511.82	-327,592.51	-563,726.08	-687,957.69
3050	Ob Bal: EOY: Unpaid obligations	1,584,644.43	12,794,053.32	7,927,395.84	6,524,316.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,854,993.16</b>	<b>4,934,242.81</b>	<b>4,934,242.81</b>	<b>4,934,242.81</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,584,644.43</b>	<b>12,794,053.32</b>	<b>7,927,395.84</b>	<b>6,524,316.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>2,040.00</b>	<b>51,304,530.00</b>	<b>51,306,565.00</b>	<b>52,475,957.83</b>
4010	Disc: Outlays from new authority	836.00	22,531,749.21	34,461,300.64	46,776,971.80
4011	Disc: Outlays from balances	256,914.79	2,444,577.48	2,606,454.08	2,601,539.31

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **United States Tax Court**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-40-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	257,750.79	24,976,326.69	37,067,754.72	49,378,511.11
4070	Disc: Budget authority, net	2,040.00	51,304,530.00	51,306,565.00	52,475,957.83
4080	Disc: Outlays, net	257,750.79	24,976,326.69	37,067,754.72	49,378,511.11
4090	Mand: Budget authority, gross	0.00	619,325.50	619,325.50	618,921.95
4100	Mand: Outlays from new authority	120,013.14	252,182.04	378,273.06	524,008.50
4110	Mand: Outlays, gross (total)	120,013.14	252,182.04	378,273.06	524,008.50
4160	Mand: Budget authority, net	0.00	619,325.50	619,325.50	618,921.95
4170	Mand: Outlays, net	120,013.14	252,182.04	378,273.06	524,008.50
4180	Budget authority, net (disc. and mand.)	2,040.00	51,923,855.50	51,925,890.50	53,094,879.78
4190	Outlays, net (disc. and mand.)	377,763.93	25,228,508.73	37,446,027.78	49,902,519.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-45-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	40,215,599.92	51,089,833.24	51,089,833.24	51,089,833.24
1011	Unob Bal: Transferred from other accounts	0.00	750,000.00	750,000.00	750,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	239,717.03	1,443,471.75	1,765,801.10	1,799,347.01
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-288,414.54
1033	Unob Bal: Recov of prior year paid obligations	204,550.26	60,899.35	72,559.10	92,953.64
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>40,659,867.21</b>	<b>53,344,204.34</b>	<b>53,678,193.44</b>	<b>53,443,719.35</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,316,201.90	2,316,201.90	2,316,201.90	2,316,201.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	154,819.65	190,425.88	326,057.88	359,603.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-288,414.54
1093	Exp Unob Bal: Recov of prior year paid ob	4,550.26	8,458.34	8,072.02	8,463.56
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,475,571.81</b>	<b>2,515,086.12</b>	<b>2,650,331.80</b>	<b>2,395,854.71</b>
1100	BA: Disc: Appropriation	32,269,000.00	25,944,000.00	25,944,000.00	25,944,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	6,386,245.52	6,494,621.68	7,823,901.46
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	60,000.00	1,385,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>32,269,000.00</b>	<b>32,330,245.52</b>	<b>32,498,621.68</b>	<b>35,152,901.46</b>
1200	BA: Mand: Appropriation	430,000.00	430,000.00	430,000.00	430,000.00
1201	BA: Mand: Appropriation (special or trust fund)	339,372.40	1,372,551.00	3,144,771.17	4,092,559.85
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>769,372.40</b>	<b>1,802,551.00</b>	<b>3,574,771.17</b>	<b>4,522,559.85</b>
1700	BA: Disc: Spending auth: Collected	0.00	11,925,000.00	11,925,000.00	11,925,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>	<b>11,925,000.00</b>
1800	BA: Mand: Spending auth: Collected	0.00	1,700,000.00	1,700,000.00	1,700,000.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-45-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	33,038,372.40	47,757,796.52	49,698,392.85	53,300,461.31
1910	Total budgetary resources (disc. and mand.)	73,698,239.61	101,102,000.86	103,376,586.29	106,744,180.66

**Status of Budgetary Resources**

2004	Direct obligations (total)	8,966,102.37	36,738,180.14	46,684,350.24	57,419,922.98
2104	Reimbursable obligations (total)	0.00	0.00	376,296.85	663,998.73
2170	New obligations, unexpired accounts	0.00	0.00	0.00	57,021,390.47
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	1,062,531.24
2190	New obligations and upward adjustments (total)	8,966,102.37	36,738,180.14	47,060,647.09	58,083,921.71
2201	Unob Bal: Apportioned, unexp: Avail current period	3,372,993.26	6,719,766.66	5,686,853.48	4,431,226.31
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	52,879,487.07	53,612,567.65	46,432,268.84	41,306,938.11
2403	Unob Bal: Unapportioned, unexp: Other	8,479,656.91	4,031,486.41	1,638,771.06	1,588,771.06
2412	Unexpired Unobligated Balance: end of year	64,732,137.24	64,363,820.72	53,757,893.38	47,326,935.48
2413	Expired Unobligated Balance: end of year	2,434,385.85	2,392,715.35	2,558,045.82	1,333,323.47
2490	Unob Bal: end of year (total)	67,166,523.09	66,756,536.07	56,315,939.20	48,660,258.95
2500	Total budgetary resources	76,132,625.46	103,494,716.21	103,376,586.29	106,744,180.66
2501	Memo: Bud resc, subj to appor, excl anticip	11,010,193.99	11,011,104.29	11,011,104.29	10,329,007.24
2502	Memo: Bud resc, exempt fr appor, excl anticip	62,688,045.62	90,090,896.57	92,365,482.00	96,415,173.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	64,732,137.24	62,663,820.72	54,992,236.05	47,624,257.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	1,700,000.00	1,323,703.15	1,036,001.27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,973,364.74	10,403,323.12	10,403,323.12	10,403,323.12
3010	Ob Bal: New obligations: Unexpired accounts	8,924,916.41	36,615,809.37	46,968,361.11	57,021,390.47

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-45-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	41,185.96	122,370.77	92,285.98	1,062,531.24
3020	Ob Bal: Outlays (gross)	-9,070,294.06	-29,971,442.60	-41,566,167.04	-55,367,619.71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,897.38	-1,253,045.87	-1,439,743.22	-1,439,743.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-154,819.65	-190,425.88	-326,057.88	-359,603.79
3050	Ob Bal: EOY: Unpaid obligations	7,629,456.02	15,726,588.91	14,132,002.07	11,320,278.11
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,973,364.74</b>	<b>10,403,323.12</b>	<b>10,403,323.12</b>	<b>10,403,323.12</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,629,456.02</b>	<b>15,726,588.91</b>	<b>14,132,002.07</b>	<b>11,320,278.11</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>32,269,000.00</b>	<b>44,255,245.52</b>	<b>44,423,621.68</b>	<b>47,077,901.46</b>
4010	Disc: Outlays from new authority	4,268,421.63	16,522,924.33	23,466,733.88	32,382,106.58
4011	Disc: Outlays from balances	4,006,170.49	11,728,309.18	15,363,656.09	19,292,483.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>8,274,592.12</b>	<b>28,251,233.51</b>	<b>38,830,389.97</b>	<b>51,674,590.24</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-11,925,000.00	-11,925,000.00	-11,925,052.87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,550.26	-14,796.03	-16,455.78	-16,794.45
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4,550.26</b>	<b>-11,939,796.03</b>	<b>-11,941,455.78</b>	<b>-11,941,847.32</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	6,337.69	8,383.76	8,383.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,550.26	8,458.34	8,072.02	8,463.56
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>4,550.26</b>	<b>14,796.03</b>	<b>16,455.78</b>	<b>16,847.32</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>32,269,000.00</b>	<b>32,330,245.52</b>	<b>32,498,621.68</b>	<b>35,152,901.46</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>8,270,041.86</b>	<b>16,311,437.48</b>	<b>26,888,934.19</b>	<b>39,732,742.92</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>769,372.40</b>	<b>3,502,551.00</b>	<b>5,274,771.17</b>	<b>6,222,559.85</b>
4100	Mand: Outlays from new authority	442,033.23	493,638.53	1,264,282.97	2,264,935.23
4101	Mand: Outlays from balances	353,668.71	1,226,570.56	1,471,494.10	1,428,094.24
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>795,701.94</b>	<b>1,720,209.09</b>	<b>2,735,777.07</b>	<b>3,693,029.47</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau: **Legislative Branch Boards and Commissions**  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001-45-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fr Fed srcls	-200,000.00	-1,700,000.00	-1,700,000.00	-1,700,000.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	-46,103.32	-56,103.32	-76,106.32
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-200,000.00</b>	<b>-1,746,103.32</b>	<b>-1,756,103.32</b>	<b>-1,776,106.32</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	200,000.00	46,103.32	56,103.32	76,106.32
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>200,000.00</b>	<b>46,103.32</b>	<b>56,103.32</b>	<b>76,106.32</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>769,372.40</b>	<b>1,802,551.00</b>	<b>3,574,771.17</b>	<b>4,522,559.85</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>595,701.94</b>	<b>-25,894.23</b>	<b>979,673.75</b>	<b>1,916,923.15</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>33,038,372.40</b>	<b>34,132,796.52</b>	<b>36,073,392.85</b>	<b>39,675,461.31</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>8,865,743.80</b>	<b>16,285,543.25</b>	<b>27,868,607.94</b>	<b>41,649,666.07</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Legislative Branch**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts Legislative Branch**  
 Treasury Account:  
 Budget Account ID: **001- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	729,581,558.25	874,891,703.96	855,689,044.99	901,206,367.98
1011	Unob Bal: Transferred from other accounts	0.00	1,250,000.00	1,250,000.00	9,550,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	11,278,828.39	21,754,743.40	29,319,119.10	46,472,888.21
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,555,204.96
1033	Unob Bal: Recov of prior year paid obligations	5,481,625.59	8,247,327.90	14,969,922.48	18,130,659.45
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>746,342,012.23</b>	<b>906,143,775.26</b>	<b>901,228,086.57</b>	<b>961,804,710.68</b>
1060	Exp Unob Bal: Brought forward, Oct 1	33,018,590.92	63,134,389.72	59,637,018.17	62,982,448.56
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-3,354,971.41
1080	Exp Unob Bal: Adj to SOY bal brought fwd, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,339,051.69	15,016,361.93	17,488,052.03	30,891,751.93
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-13,555,204.96
1093	Exp Unob Bal: Recov of prior year paid ob	4,710,691.05	6,924,412.42	6,742,389.14	8,927,402.96
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>48,068,333.66</b>	<b>85,075,164.07</b>	<b>83,867,459.34</b>	<b>85,891,427.08</b>
1100	BA: Disc: Appropriation	563,269,000.00	2,363,964,095.56	2,288,548,095.56	2,364,079,864.77
1101	BA: Disc: Appropriation (special or trust fund)	2,040.00	6,390,775.52	6,501,186.68	8,999,859.29
1120	BA: Disc: Approps transferred to other accounts	0.00	-10,000,000.00	-10,000,000.00	-13,680,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	10,000,000.00	10,060,000.00	15,165,000.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>563,271,040.00</b>	<b>2,370,354,871.08</b>	<b>2,295,109,282.24</b>	<b>2,374,564,724.06</b>
1200	BA: Mand: Appropriation	430,000.00	430,000.00	430,000.00	430,000.00
1201	BA: Mand: Appropriation (special or trust fund)	339,372.40	8,509,529.10	16,069,890.37	22,023,821.94
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>769,372.40</b>	<b>8,939,529.10</b>	<b>16,499,890.37</b>	<b>22,453,821.94</b>
1400	BA: Mand: Borrowing authority	0.00	0.00	0.00	9,009,620.00
<b>1440</b>	<b>BA: Mand: Borrowing authority (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,009,620.00</b>
1700	BA: Disc: Spending auth: Collected	8,471,299.24	108,161,138.60	143,508,317.67	206,823,634.78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	8,677,640.71	9,895,825.09	4,168,614.33	-8,575,243.95
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,364,813.99	38,487,565.50	35,815,361.94	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>28,513,753.94</b>	<b>156,544,529.19</b>	<b>183,492,293.94</b>	<b>198,248,390.83</b>
1800	BA: Mand: Spending auth: Collected	202,854,420.96	431,513,703.27	651,276,233.16	935,978,936.63
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	5,062,374.35	-11,772,512.67	10,505,057.15	17,754,791.91
1825	BA: Mand: Spending auth: Applied to repay debt	0.00	0.00	0.00	-25,845,000.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	25,860.61	7,893.62	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>207,916,795.31</b>	<b>419,767,051.21</b>	<b>661,789,183.93</b>	<b>927,888,728.54</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>800,470,961.65</b>	<b>2,955,605,980.58</b>	<b>3,156,890,650.48</b>	<b>3,532,165,285.37</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,546,812,973.88</b>	<b>3,861,749,755.84</b>	<b>4,058,118,737.05</b>	<b>4,493,969,996.05</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>263,596,513.01</b>	<b>1,088,439,643.12</b>	<b>1,663,324,814.53</b>	<b>2,358,029,165.25</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>144,112,458.17</b>	<b>474,540,630.32</b>	<b>788,285,563.98</b>	<b>1,208,122,548.18</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544,701,536.04</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,285,557.39</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>407,708,971.18</b>	<b>1,562,980,273.44</b>	<b>2,451,610,378.51</b>	<b>3,566,151,713.43</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	17,282,755.28	68,662,254.06	55,316,716.47	8,543,143.68
2202	Unob Bal: Apportioned, unexp: Avail subsequent per	12,990,000.00	13,002,500.00	12,997,703.90	7,500.00
2203	Unob Bal: Apportioned, unexp: Anticipated	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	655,721,896.20	1,879,034,273.38	1,328,337,583.40	850,057,299.84



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2303	Unob Bal: Exempt from Appor, unexp: Anticipated	0.00	26,012,402.40	14,237,309.37	0.00
2403	Unob Bal: Unapportioned, unexp: Other	453,109,351.22	312,058,052.56	139,903,640.04	21,877,311.41
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,139,104,002.70</b>	<b>2,298,769,482.40</b>	<b>1,550,792,953.18</b>	<b>880,485,254.93</b>
2413	Expired Unobligated Balance: end of year	31,590,616.36	56,317,317.51	55,715,405.36	47,333,027.69
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,170,694,619.06</b>	<b>2,355,086,799.91</b>	<b>1,606,508,358.54</b>	<b>927,818,282.62</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,578,403,590.24</b>	<b>3,918,067,073.35</b>	<b>4,058,118,737.05</b>	<b>4,493,969,996.05</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>602,781,117.55</b>	<b>620,162,751.06</b>	<b>624,366,094.89</b>	<b>604,858,733.30</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	944,031,856.33	3,241,587,004.78	3,424,815,768.20	3,889,111,262.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	996,063,726.03	1,905,924,375.39	1,270,947,764.55	685,625,598.14
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	143,040,276.67	392,845,107.01	326,623,720.03	242,192,684.48

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	798,154,908.70	1,090,211,153.92	1,062,609,673.11	1,100,699,857.68
3010	Ob Bal: New obligations: Unexpired accounts	390,812,361.80	1,534,025,655.68	2,423,723,916.93	3,527,866,156.04
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	16,896,609.38	28,954,617.76	27,886,461.58	38,285,557.39
3020	Ob Bal: Outlays (gross)	-510,680,332.18	-1,665,089,194.69	-2,381,661,867.41	-3,343,647,381.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-939,776.70	-6,738,381.47	-11,831,067.07	-15,581,136.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,339,051.69	-15,016,361.93	-17,488,052.03	-30,891,751.93
3050	Ob Bal: EOY: Unpaid obligations	683,904,719.31	966,347,489.27	1,103,239,065.11	1,276,731,300.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-169,545,876.86	-180,231,372.48	-180,231,372.48	-181,536,143.41
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-14,436,530.27	958,051.49	-16,054,671.17	-10,567,797.25
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	696,515.21	918,636.09	1,380,999.69	1,388,249.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-183,285,891.92	-178,354,684.90	-194,905,043.96	-190,715,691.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>628,609,031.84</b>	<b>909,979,781.44</b>	<b>882,378,300.63</b>	<b>919,163,714.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>500,618,827.39</b>	<b>787,992,804.37</b>	<b>908,334,021.15</b>	<b>1,086,015,609.61</b>

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<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>591,784,793.94</b>	<b>2,526,899,400.27</b>	<b>2,478,601,576.18</b>	<b>2,572,813,114.89</b>
4010	Disc: Outlays from new authority	161,493,746.08	869,423,752.28	1,302,741,752.76	1,928,031,085.17
4011	Disc: Outlays from balances	135,291,139.70	371,187,482.78	441,115,010.09	563,463,953.54
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>296,784,885.78</b>	<b>1,240,611,235.06</b>	<b>1,743,856,762.85</b>	<b>2,491,495,038.71</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-8,024,220.58	-79,700,479.28	-104,031,273.53	-142,171,785.21
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0.00	-16,785.83	0.00	238,047.52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,728,704.25	-36,580,296.51	-50,802,943.52	-78,834,612.37
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0.00	-219.87	0.00	-1,026.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-13,752,924.83</b>	<b>-116,297,781.49</b>	<b>-154,834,217.05</b>	<b>-220,769,376.33</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,374,155.92	-10,814,461.18	-5,549,614.02	7,186,994.66
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	696,515.21	918,636.09	1,380,999.69	1,388,249.29
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	570,934.54	1,212,230.47	4,583,510.24	5,018,338.59
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,710,691.05	6,924,412.42	6,742,389.14	8,927,402.96
4055	Disc: Offsets, BA only: Antic offsetting collect	-11,364,813.99	-38,487,565.50	-35,815,361.94	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-14,760,829.11</b>	<b>-40,246,747.70</b>	<b>-28,658,076.89</b>	<b>22,520,985.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>563,271,040.00</b>	<b>2,370,354,871.08</b>	<b>2,295,109,282.24</b>	<b>2,374,564,724.06</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>283,031,960.95</b>	<b>1,124,313,453.57</b>	<b>1,589,022,545.80</b>	<b>2,270,725,662.38</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>208,686,167.71</b>	<b>428,706,580.31</b>	<b>678,289,074.30</b>	<b>959,352,170.48</b>
4100	Mand: Outlays from new authority	24,010,883.60	230,645,246.08	453,250,547.27	668,129,816.24
4101	Mand: Outlays from balances	189,884,562.80	193,832,713.55	184,554,557.29	192,637,526.97
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>213,895,446.40</b>	<b>424,477,959.63</b>	<b>637,805,104.56</b>	<b>860,767,343.21</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	-199,749,699.71	-424,569,264.63	-641,273,991.37	-910,480,762.98
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,304,721.25	-7,055,123.65	-13,646,264.89	-29,683,091.55

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<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-203,054,420.96</b>	<b>-431,624,388.28</b>	<b>-654,920,256.26</b>	<b>-940,163,854.53</b>
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,062,374.35	11,772,512.67	-10,505,057.15	-17,754,791.91
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	200,000.00	110,685.01	3,644,023.10	4,184,917.90
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-25,860.61	-7,893.62	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>-4,862,374.35</b>	<b>11,857,337.07</b>	<b>-6,868,927.67</b>	<b>-13,569,874.01</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>769,372.40</b>	<b>8,939,529.10</b>	<b>16,499,890.37</b>	<b>5,618,441.94</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>10,841,025.44</b>	<b>-7,146,428.65</b>	<b>-17,115,151.70</b>	<b>-79,396,511.32</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>564,040,412.40</b>	<b>2,379,294,400.18</b>	<b>2,311,609,172.61</b>	<b>2,380,183,166.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>293,872,986.39</b>	<b>1,117,167,024.92</b>	<b>1,571,907,394.10</b>	<b>2,191,329,151.06</b>