

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /16 -0510**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	30,872,000.00	30,872,000.00	30,872,000.00	30,872,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-1,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
1200	BA: Mand: Appropriation	2,922,000.00	2,922,000.00	2,922,000.00	2,890,131.99
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
1700	BA: Disc: Spending auth: Collected	48,777.00	86,619.00	86,619.00	86,619.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>48,777.00</b>	<b>86,619.00</b>	<b>86,619.00</b>	<b>86,619.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>33,842,777.00</b>	<b>33,880,619.00</b>	<b>33,880,619.00</b>	<b>32,348,750.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>33,842,777.00</b>	<b>33,880,619.00</b>	<b>33,880,619.00</b>	<b>32,348,750.99</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	6,976,579.41	15,571,655.23	22,665,074.02	32,073,928.87
<b>2004</b>	<b>Direct obligations (total)</b>	<b>6,976,579.41</b>	<b>15,571,655.23</b>	<b>22,665,074.02</b>	<b>32,073,928.87</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,073,928.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,976,579.41</b>	<b>15,571,655.23</b>	<b>22,665,074.02</b>	<b>32,073,928.87</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	26,866,197.59	18,308,963.77	11,215,544.98	274,822.12
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>26,866,197.59</b>	<b>18,308,963.77</b>	<b>11,215,544.98</b>	<b>274,822.12</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>26,866,197.59</b>	<b>18,308,963.77</b>	<b>11,215,544.98</b>	<b>274,822.12</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>33,842,777.00</b>	<b>33,880,619.00</b>	<b>33,880,619.00</b>	<b>32,348,750.99</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	33,842,777.00	33,880,619.00	33,880,619.00	32,348,750.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	26,817,420.59	18,222,344.77	11,128,925.98	188,203.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	48,777.00	86,619.00	86,619.00	86,619.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /16 -0510**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: New obligations: Unexpired accounts	6,976,579.41	15,571,655.23	22,665,074.02	32,073,928.87
3020	Ob Bal: Outlays (gross)	-5,812,756.32	-12,954,939.46	-19,831,023.93	-28,567,796.25
3050	Ob Bal: EOY: Unpaid obligations	1,163,823.09	2,616,715.77	2,834,050.09	3,506,132.62
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,163,823.09</b>	<b>2,616,715.77</b>	<b>2,834,050.09</b>	<b>3,506,132.62</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>30,920,777.00</b>	<b>30,958,619.00</b>	<b>30,958,619.00</b>	<b>29,458,619.00</b>
4010	Disc: Outlays from new authority	5,769,397.22	12,824,308.94	19,605,099.51	25,677,664.26
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,769,397.22</b>	<b>12,824,308.94</b>	<b>19,605,099.51</b>	<b>25,677,664.26</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-48,777.00	-86,619.00	-86,619.00	-86,619.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-48,777.00</b>	<b>-86,619.00</b>	<b>-86,619.00</b>	<b>-86,619.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,720,620.22</b>	<b>12,737,689.94</b>	<b>19,518,480.51</b>	<b>25,591,045.26</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
4100	Mand: Outlays from new authority	43,359.10	130,630.52	225,924.42	2,890,131.99
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>43,359.10</b>	<b>130,630.52</b>	<b>225,924.42</b>	<b>2,890,131.99</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>43,359.10</b>	<b>130,630.52</b>	<b>225,924.42</b>	<b>2,890,131.99</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>32,262,131.99</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,763,979.32</b>	<b>12,868,320.46</b>	<b>19,744,404.93</b>	<b>28,481,177.25</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /15 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	800,584.92	800,584.92	800,584.92	800,584.92
1021	Unob Bal: Recov of prior year unpaid obligations	16,103.30	52,652.38	52,746.98	56,983.33
1033	Unob Bal: Recov of prior year paid obligations	0.00	171.00	1,408.87	1,408.87
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>816,688.22</b>	<b>853,408.30</b>	<b>854,740.77</b>	<b>858,977.12</b>
1060	Exp Unob Bal: Brought forward, Oct 1	800,584.92	800,584.92	800,584.92	800,584.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,103.30	52,652.38	52,746.98	56,983.33
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	171.00	1,408.87	1,408.87
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>816,688.22</b>	<b>853,408.30</b>	<b>854,740.77</b>	<b>858,977.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>816,688.22</b>	<b>853,408.30</b>	<b>854,740.77</b>	<b>858,977.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	25,696.93	29,789.66	38,983.36	40,070.69
<b>2004</b>	<b>Direct obligations (total)</b>	<b>25,696.93</b>	<b>29,789.66</b>	<b>38,983.36</b>	<b>40,070.69</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,070.69</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>25,696.93</b>	<b>29,789.66</b>	<b>38,983.36</b>	<b>40,070.69</b>
2403	Unob Bal: Unapportioned, unexp: Other	790,991.29	823,618.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>790,991.29</b>	<b>823,618.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	790,991.29	823,618.64	815,757.41	818,906.43
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,581,982.58</b>	<b>1,647,237.28</b>	<b>815,757.41</b>	<b>818,906.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,607,679.51</b>	<b>1,677,026.94</b>	<b>854,740.77</b>	<b>858,977.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	816,688.22	853,408.30	854,740.77	858,977.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	790,991.29	823,618.64	815,757.41	818,906.43

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(Dollars)

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 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /15 -0510**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,324,314.45	3,324,314.45	3,324,314.45	3,324,314.45
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	25,696.93	29,789.66	38,983.36	40,070.69
3020	Ob Bal: Outlays (gross)	-1,287,131.60	-1,406,766.86	-1,535,409.61	-1,592,782.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,103.30	-52,652.38	-52,746.98	-56,983.33
3050	Ob Bal: EOY: Unpaid obligations	2,046,776.48	1,894,684.87	1,775,141.22	1,714,619.57
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>3,324,314.45</b>	<b>3,324,314.45</b>	<b>3,324,314.45</b>	<b>3,324,314.45</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,046,776.48</b>	<b>1,894,684.87</b>	<b>1,775,141.22</b>	<b>1,714,619.57</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,268,697.36	1,388,332.62	1,516,975.37	1,574,348.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,268,697.36</b>	<b>1,388,332.62</b>	<b>1,516,975.37</b>	<b>1,574,348.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-819.87	-819.87
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-171.00	-589.00	-589.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-171.00</b>	<b>-1,408.87</b>	<b>-1,408.87</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	171.00	1,408.87	1,408.87
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>171.00</b>	<b>1,408.87</b>	<b>1,408.87</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,268,697.36</b>	<b>1,388,161.62</b>	<b>1,515,566.50</b>	<b>1,572,939.13</b>
4101	Mand: Outlays from balances	18,434.24	18,434.24	18,434.24	18,434.24
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>18,434.24</b>	<b>18,434.24</b>	<b>18,434.24</b>	<b>18,434.24</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>18,434.24</b>	<b>18,434.24</b>	<b>18,434.24</b>	<b>18,434.24</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /15 -0510**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,287,131.60	1,406,595.86	1,534,000.74	1,591,373.37

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 Budget Account: **Salaries and Expenses**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	376,874.89	376,874.89	376,874.89	376,874.89
1021	Unob Bal: Recov of prior year unpaid obligations	101,367.56	101,367.56	102,089.86	102,395.81
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	926.16	926.16
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>478,242.45</b>	<b>478,242.45</b>	<b>479,890.91</b>	<b>480,196.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	376,874.89	376,874.89	376,874.89	376,874.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	101,367.56	101,367.56	102,089.86	102,395.81
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	926.16	926.16
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>478,242.45</b>	<b>478,242.45</b>	<b>479,890.91</b>	<b>480,196.86</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>478,242.45</b>	<b>478,242.45</b>	<b>479,890.91</b>	<b>480,196.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,309.52	1,309.52	6,867.52
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,309.52</b>	<b>1,309.52</b>	<b>6,867.52</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,867.52</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,309.52</b>	<b>1,309.52</b>	<b>6,867.52</b>
2403	Unob Bal: Unapportioned, unexp: Other	478,242.45	476,932.93	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>478,242.45</b>	<b>476,932.93</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	478,242.45	476,932.93	478,581.39	473,329.34
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>956,484.90</b>	<b>953,865.86</b>	<b>478,581.39</b>	<b>473,329.34</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>956,484.90</b>	<b>955,175.38</b>	<b>479,890.91</b>	<b>480,196.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	478,242.45	478,242.45	479,890.91	480,196.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	478,242.45	476,932.93	478,581.39	473,329.34

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,837,345.54	1,837,345.54	1,837,345.54	1,837,345.54
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,309.52	1,309.52	6,867.52
3020	Ob Bal: Outlays (gross)	-93,392.74	-518,855.90	-1,351,521.15	-1,611,600.67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-101,367.56	-101,367.56	-102,089.86	-102,395.81
3050	Ob Bal: EOY: Unpaid obligations	1,642,585.24	1,218,431.60	385,044.05	130,216.58
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,837,345.54</b>	<b>1,837,345.54</b>	<b>1,837,345.54</b>	<b>1,837,345.54</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,642,585.24</b>	<b>1,218,431.60</b>	<b>385,044.05</b>	<b>130,216.58</b>

**BA & O, Net**

4011	Disc: Outlays from balances	93,392.74	518,855.90	1,351,521.15	1,611,600.67
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>93,392.74</b>	<b>518,855.90</b>	<b>1,351,521.15</b>	<b>1,611,600.67</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-926.16	-926.16
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-926.16</b>	<b>-926.16</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	926.16	926.16
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>926.16</b>	<b>926.16</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>93,392.74</b>	<b>518,855.90</b>	<b>1,350,594.99</b>	<b>1,610,674.51</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>93,392.74</b>	<b>518,855.90</b>	<b>1,350,594.99</b>	<b>1,610,674.51</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /13 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	211,857.70	211,857.70	211,857.70	211,857.70
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	34,018.14	34,018.14	34,018.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>211,857.70</b>	<b>245,875.84</b>	<b>245,875.84</b>	<b>245,875.84</b>
1060	Exp Unob Bal: Brought forward, Oct 1	211,857.70	211,857.70	211,857.70	211,857.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	34,018.14	34,018.14	34,018.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>211,857.70</b>	<b>245,875.84</b>	<b>245,875.84</b>	<b>245,875.84</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>211,857.70</b>	<b>245,875.84</b>	<b>245,875.84</b>	<b>245,875.84</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	211,857.70	245,875.84	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>211,857.70</b>	<b>245,875.84</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	211,857.70	245,875.84	245,875.84	245,875.84
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>423,715.40</b>	<b>491,751.68</b>	<b>245,875.84</b>	<b>245,875.84</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>423,715.40</b>	<b>491,751.68</b>	<b>245,875.84</b>	<b>245,875.84</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	211,857.70	245,875.84	245,875.84	245,875.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	211,857.70	245,875.84	245,875.84	245,875.84

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	228,706.96	228,706.96	228,706.96	228,706.96
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /13 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,395.00	-12,251.20	-111,816.09	-124,554.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-34,018.14	-34,018.14	-34,018.14
3050	Ob Bal: EOY: Unpaid obligations	227,311.96	182,437.62	82,872.73	70,134.73
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>228,706.96</b>	<b>228,706.96</b>	<b>228,706.96</b>	<b>228,706.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>227,311.96</b>	<b>182,437.62</b>	<b>82,872.73</b>	<b>70,134.73</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,395.00	12,251.20	111,816.09	124,554.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,395.00</b>	<b>12,251.20</b>	<b>111,816.09</b>	<b>124,554.09</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,395.00</b>	<b>12,251.20</b>	<b>111,816.09</b>	<b>124,554.09</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,395.00</b>	<b>12,251.20</b>	<b>111,816.09</b>	<b>124,554.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /12 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	486,642.55	486,642.55	486,642.55	486,642.55
1021	Unob Bal: Recov of prior year unpaid obligations	110,945.81	113,696.89	113,696.89	157,583.89
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	769.14	769.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>597,588.36</b>	<b>600,339.44</b>	<b>601,108.58</b>	<b>644,995.58</b>
1060	Exp Unob Bal: Brought forward, Oct 1	486,642.55	486,642.55	486,642.55	486,642.55
1081	Exp Unob Bal: Recov of prior year unpaid obs	110,945.81	113,696.89	113,696.89	157,583.89
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	769.14	769.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>597,588.36</b>	<b>600,339.44</b>	<b>601,108.58</b>	<b>644,995.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>597,588.36</b>	<b>600,339.44</b>	<b>601,108.58</b>	<b>644,995.58</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	110,945.81	110,945.81	120,421.67	120,421.67
<b>2004</b>	<b>Direct obligations (total)</b>	<b>110,945.81</b>	<b>110,945.81</b>	<b>120,421.67</b>	<b>120,421.67</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,421.67</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>110,945.81</b>	<b>110,945.81</b>	<b>120,421.67</b>	<b>120,421.67</b>
2403	Unob Bal: Unapportioned, unexp: Other	486,642.55	489,393.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>486,642.55</b>	<b>489,393.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	486,642.55	489,393.63	480,686.91	524,573.91
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>973,285.10</b>	<b>978,787.26</b>	<b>480,686.91</b>	<b>524,573.91</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,084,230.91</b>	<b>1,089,733.07</b>	<b>601,108.58</b>	<b>644,995.58</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	597,588.36	600,339.44	601,108.58	644,995.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	486,642.55	489,393.63	480,686.91	524,573.91

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /12 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173,162.17	173,162.17	173,162.17	173,162.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	110,945.81	110,945.81	120,421.67	120,421.67
3020	Ob Bal: Outlays (gross)	0.00	-27,271.29	-45,431.55	-48,950.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110,945.81	-113,696.89	-113,696.89	-157,583.89
3050	Ob Bal: EOY: Unpaid obligations	173,162.17	143,139.80	134,455.40	87,049.54
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>173,162.17</b>	<b>173,162.17</b>	<b>173,162.17</b>	<b>173,162.17</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>173,162.17</b>	<b>143,139.80</b>	<b>134,455.40</b>	<b>87,049.54</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	27,271.29	45,431.55	48,950.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>27,271.29</b>	<b>45,431.55</b>	<b>48,950.41</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	-769.14	-769.14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-769.14</b>	<b>-769.14</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	769.14	769.14
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>769.14</b>	<b>769.14</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>27,271.29</b>	<b>44,662.41</b>	<b>48,181.27</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>27,271.29</b>	<b>44,662.41</b>	<b>48,181.27</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /11 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,348,454.04	2,348,454.04	2,348,454.04	2,348,454.04
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	125.00	125.00	23,936.27
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	24,796.29	24,796.29
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,348,454.04</b>	<b>2,348,579.04</b>	<b>2,373,375.33</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,348,454.04	2,348,454.04	2,348,454.04	2,348,454.04
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	125.00	125.00	23,936.27
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	24,796.29	24,796.29
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,348,454.04</b>	<b>2,348,579.04</b>	<b>2,373,375.33</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,348,454.04</b>	<b>2,348,579.04</b>	<b>2,373,375.33</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	2,348,454.04	2,348,579.04	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>2,348,454.04</b>	<b>2,348,579.04</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	2,348,454.04	2,348,579.04	2,373,375.33	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,696,908.08</b>	<b>4,697,158.08</b>	<b>2,373,375.33</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,696,908.08</b>	<b>4,697,158.08</b>	<b>2,373,375.33</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,348,454.04	2,348,579.04	2,373,375.33	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /11 -0510**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,348,454.04	2,348,579.04	2,373,375.33	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,610.27	25,610.27	25,610.27	25,610.27
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,674.00	-1,674.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-125.00	-125.00	-23,936.27
3050	Ob Bal: EOY: Unpaid obligations	25,610.27	25,485.27	23,811.27	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,610.27</b>	<b>25,610.27</b>	<b>25,610.27</b>	<b>25,610.27</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>25,610.27</b>	<b>25,485.27</b>	<b>23,811.27</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	1,674.00	1,674.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.00</b>	<b>1,674.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-336.79	-336.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-24,459.50	-24,459.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-24,796.29</b>	<b>-24,796.29</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	24,796.29	24,796.29
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,796.29</b>	<b>24,796.29</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,122.29</b>	<b>-23,122.29</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,122.29</b>	<b>-23,122.29</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-07-0510** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,224,414.10	4,224,414.10	4,224,414.10	4,224,414.10
1021	Unob Bal: Recov of prior year unpaid obligations	228,416.67	301,859.97	302,676.87	374,917.44
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	171.00	27,900.46	27,900.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,452,830.77</b>	<b>4,526,445.07</b>	<b>4,554,991.43</b>	<b>2,230,045.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,224,414.10	4,224,414.10	4,224,414.10	4,224,414.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	228,416.67	301,859.97	302,676.87	374,917.44
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	171.00	27,900.46	27,900.46
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,452,830.77</b>	<b>4,526,445.07</b>	<b>4,554,991.43</b>	<b>2,230,045.40</b>
1100	BA: Disc: Appropriation	30,872,000.00	30,872,000.00	30,872,000.00	30,872,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-1,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
1200	BA: Mand: Appropriation	2,922,000.00	2,922,000.00	2,922,000.00	2,890,131.99
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
1700	BA: Disc: Spending auth: Collected	48,777.00	86,619.00	86,619.00	86,619.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>48,777.00</b>	<b>86,619.00</b>	<b>86,619.00</b>	<b>86,619.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>33,842,777.00</b>	<b>33,880,619.00</b>	<b>33,880,619.00</b>	<b>32,348,750.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38,295,607.77</b>	<b>38,407,064.07</b>	<b>38,435,610.43</b>	<b>34,578,796.39</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,113,222.15</b>	<b>15,713,700.22</b>	<b>22,825,788.57</b>	<b>32,241,288.75</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,073,928.87</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-07-0510** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,359.88</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,113,222.15</b>	<b>15,713,700.22</b>	<b>22,825,788.57</b>	<b>32,241,288.75</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	26,866,197.59	18,308,963.77	11,215,544.98	274,822.12
2403	Unob Bal: Unapportioned, unexp: Other	4,316,188.03	4,384,400.08	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>31,182,385.62</b>	<b>22,693,363.85</b>	<b>11,215,544.98</b>	<b>274,822.12</b>
2413	Expired Unobligated Balance: end of year	4,316,188.03	4,384,400.08	4,394,276.88	2,062,685.52
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>35,498,573.65</b>	<b>27,077,763.93</b>	<b>15,609,821.86</b>	<b>2,337,507.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>42,611,795.80</b>	<b>42,791,464.15</b>	<b>38,435,610.43</b>	<b>34,578,796.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	38,295,607.77	38,407,064.07	38,435,610.43	34,578,796.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,133,608.62	22,606,744.85	15,523,202.86	2,250,888.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	48,777.00	86,619.00	86,619.00	86,619.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,589,139.39	5,589,139.39	5,589,139.39	5,589,139.39
3010	Ob Bal: New obligations: Unexpired accounts	6,976,579.41	15,571,655.23	22,665,074.02	32,073,928.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	136,642.74	142,044.99	160,714.55	167,359.88
3020	Ob Bal: Outlays (gross)	-7,194,675.66	-14,920,084.71	-22,876,876.33	-31,947,357.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-228,416.67	-301,859.97	-302,676.87	-374,917.44
3050	Ob Bal: EOY: Unpaid obligations	5,279,269.21	6,080,894.93	5,235,374.76	5,508,153.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,279,269.21</b>	<b>6,080,894.93</b>	<b>5,235,374.76</b>	<b>5,508,153.04</b>
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>30,920,777.00</b>	<b>30,958,619.00</b>	<b>30,958,619.00</b>	<b>29,458,619.00</b>
4010	Disc: Outlays from new authority	5,769,397.22	12,824,308.94	19,605,099.51	25,677,664.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-07-0510** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,363,485.10	1,946,711.01	3,027,418.16	3,361,127.17
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,132,882.32</b>	<b>14,771,019.95</b>	<b>22,632,517.67</b>	<b>29,038,791.43</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-48,777.00	-86,619.00	-89,470.96	-89,470.96
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-171.00	-25,048.50	-25,048.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-48,777.00</b>	<b>-86,790.00</b>	<b>-114,519.46</b>	<b>-114,519.46</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	171.00	27,900.46	27,900.46
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>171.00</b>	<b>27,900.46</b>	<b>27,900.46</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,084,105.32</b>	<b>14,684,229.95</b>	<b>22,517,998.21</b>	<b>28,924,271.97</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
4100	Mand: Outlays from new authority	43,359.10	130,630.52	225,924.42	2,890,131.99
4101	Mand: Outlays from balances	18,434.24	18,434.24	18,434.24	18,434.24
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>61,793.34</b>	<b>149,064.76</b>	<b>244,358.66</b>	<b>2,908,566.23</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>61,793.34</b>	<b>149,064.76</b>	<b>244,358.66</b>	<b>2,908,566.23</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>32,262,131.99</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,145,898.66</b>	<b>14,833,294.71</b>	<b>22,762,356.87</b>	<b>31,832,838.20</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /16 -0400**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,160,000.00	18,160,000.00	18,160,000.00	18,160,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-710,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
1200	BA: Mand: Appropriation	2,005,000.00	2,005,000.00	2,005,000.00	1,177,503.58
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
1700	BA: Disc: Spending auth: Collected	30,389.00	30,389.00	30,389.00	30,389.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>18,657,892.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>18,657,892.58</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	10,123,062.64	12,122,584.48	14,139,284.91	18,577,509.08
<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,123,062.64</b>	<b>12,122,584.48</b>	<b>14,139,284.91</b>	<b>18,577,509.08</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,577,509.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,123,062.64</b>	<b>12,122,584.48</b>	<b>14,139,284.91</b>	<b>18,577,509.08</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	10,072,326.36	8,072,804.52	6,056,104.09	80,383.50
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>10,072,326.36</b>	<b>8,072,804.52</b>	<b>6,056,104.09</b>	<b>80,383.50</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,072,326.36</b>	<b>8,072,804.52</b>	<b>6,056,104.09</b>	<b>80,383.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>18,657,892.58</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	20,195,389.00	20,195,389.00	20,195,389.00	18,657,892.58
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,041,937.36	8,042,415.52	6,025,715.09	49,994.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,389.00	30,389.00	30,389.00	30,389.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /16 -0400**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: New obligations: Unexpired accounts	10,123,062.64	12,122,584.48	14,139,284.91	18,577,509.08
3020	Ob Bal: Outlays (gross)	-3,778,114.26	-7,643,099.75	-11,431,346.40	-16,584,159.28
3050	Ob Bal: EOY: Unpaid obligations	6,344,948.38	4,479,484.73	2,707,938.51	1,993,349.80
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,344,948.38</b>	<b>4,479,484.73</b>	<b>2,707,938.51</b>	<b>1,993,349.80</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>17,480,389.00</b>
4010	Disc: Outlays from new authority	3,770,421.64	7,608,444.29	11,369,536.14	15,406,655.70
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,770,421.64</b>	<b>7,608,444.29</b>	<b>11,369,536.14</b>	<b>15,406,655.70</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-30,389.00	-30,389.00	-30,389.00	-30,389.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,389.00</b>	<b>-30,389.00</b>	<b>-30,389.00</b>	<b>-30,389.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,740,032.64</b>	<b>7,578,055.29</b>	<b>11,339,147.14</b>	<b>15,376,266.70</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
4100	Mand: Outlays from new authority	7,692.62	34,655.46	61,810.26	1,177,503.58
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>7,692.62</b>	<b>34,655.46</b>	<b>61,810.26</b>	<b>1,177,503.58</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>7,692.62</b>	<b>34,655.46</b>	<b>61,810.26</b>	<b>1,177,503.58</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>18,627,503.58</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,747,725.26</b>	<b>7,612,710.75</b>	<b>11,400,957.40</b>	<b>16,553,770.28</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /15 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	98,092.02	98,092.02	98,092.02	98,092.02
1021	Unob Bal: Recov of prior year unpaid obligations	2,506.60	2,506.60	2,506.60	2,506.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	81.85	81.85	86.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>100,598.62</b>	<b>100,680.47</b>	<b>100,680.47</b>	<b>100,685.47</b>
1060	Exp Unob Bal: Brought forward, Oct 1	98,092.02	98,092.02	98,092.02	98,092.02
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,506.60	2,506.60	2,506.60	2,506.60
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	81.85	81.85	86.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>100,598.62</b>	<b>100,680.47</b>	<b>100,680.47</b>	<b>100,685.47</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>100,598.62</b>	<b>100,680.47</b>	<b>100,680.47</b>	<b>100,685.47</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	6,140.48	6,140.48	6,140.48	6,140.48
<b>2004</b>	<b>Direct obligations (total)</b>	<b>6,140.48</b>	<b>6,140.48</b>	<b>6,140.48</b>	<b>6,140.48</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,140.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>6,140.48</b>	<b>6,140.48</b>	<b>6,140.48</b>	<b>6,140.48</b>
2403	Unob Bal: Unapportioned, unexp: Other	94,458.14	94,539.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>94,458.14</b>	<b>94,539.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	94,458.14	94,539.99	94,539.99	94,544.99
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>188,916.28</b>	<b>189,079.98</b>	<b>94,539.99</b>	<b>94,544.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>195,056.76</b>	<b>195,220.46</b>	<b>100,680.47</b>	<b>100,685.47</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	100,598.62	100,680.47	100,680.47	100,685.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	94,458.14	94,539.99	94,539.99	94,544.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /15 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,744,637.96	1,744,637.96	1,744,637.96	1,744,637.96
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,140.48	6,140.48	6,140.48	6,140.48
3020	Ob Bal: Outlays (gross)	-416,743.38	-454,050.18	-454,050.18	-454,050.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,506.60	-2,506.60	-2,506.60	-2,506.60
3050	Ob Bal: EOY: Unpaid obligations	1,331,528.46	1,294,221.66	1,294,221.66	1,294,221.66
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,744,637.96</b>	<b>1,744,637.96</b>	<b>1,744,637.96</b>	<b>1,744,637.96</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,331,528.46</b>	<b>1,294,221.66</b>	<b>1,294,221.66</b>	<b>1,294,221.66</b>

**BA & O, Net**

4011	Disc: Outlays from balances	412,897.08	450,203.88	450,203.88	450,203.88
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>412,897.08</b>	<b>450,203.88</b>	<b>450,203.88</b>	<b>450,203.88</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-81.85	-81.85	-86.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-81.85</b>	<b>-81.85</b>	<b>-86.85</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	81.85	81.85	86.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>81.85</b>	<b>81.85</b>	<b>86.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>412,897.08</b>	<b>450,122.03</b>	<b>450,122.03</b>	<b>450,117.03</b>
4101	Mand: Outlays from balances	3,846.30	3,846.30	3,846.30	3,846.30
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>3,846.30</b>	<b>3,846.30</b>	<b>3,846.30</b>	<b>3,846.30</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>3,846.30</b>	<b>3,846.30</b>	<b>3,846.30</b>	<b>3,846.30</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>416,743.38</b>	<b>453,968.33</b>	<b>453,968.33</b>	<b>453,963.33</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /14 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	238,453.19	238,453.19	238,453.19	238,453.19
1021	Unob Bal: Recov of prior year unpaid obligations	21,249.14	21,421.44	21,421.44	21,421.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>259,702.33</b>	<b>259,874.63</b>	<b>259,874.63</b>	<b>259,874.63</b>
1060	Exp Unob Bal: Brought forward, Oct 1	238,453.19	238,453.19	238,453.19	238,453.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,249.14	21,421.44	21,421.44	21,421.44
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>259,702.33</b>	<b>259,874.63</b>	<b>259,874.63</b>	<b>259,874.63</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>259,702.33</b>	<b>259,874.63</b>	<b>259,874.63</b>	<b>259,874.63</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	259,702.33	259,874.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>259,702.33</b>	<b>259,874.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	259,702.33	259,874.63	259,874.63	259,874.63
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>519,404.66</b>	<b>519,749.26</b>	<b>259,874.63</b>	<b>259,874.63</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>519,404.66</b>	<b>519,749.26</b>	<b>259,874.63</b>	<b>259,874.63</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	259,702.33	259,874.63	259,874.63	259,874.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	259,702.33	259,874.63	259,874.63	259,874.63

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	387,985.71	387,985.71	387,985.71	387,985.71
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /14 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-69.56	-8,425.60	-8,425.60	-8,425.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,249.14	-21,421.44	-21,421.44	-21,421.44
3050	Ob Bal: EOY: Unpaid obligations	366,667.01	358,138.67	358,138.67	358,138.67
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>387,985.71</b>	<b>387,985.71</b>	<b>387,985.71</b>	<b>387,985.71</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>366,667.01</b>	<b>358,138.67</b>	<b>358,138.67</b>	<b>358,138.67</b>

**BA & O, Net**

4011	Disc: Outlays from balances	69.56	8,425.60	8,425.60	8,425.60
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>69.56</b>	<b>8,425.60</b>	<b>8,425.60</b>	<b>8,425.60</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>69.56</b>	<b>8,425.60</b>	<b>8,425.60</b>	<b>8,425.60</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>69.56</b>	<b>8,425.60</b>	<b>8,425.60</b>	<b>8,425.60</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /13 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	82,303.42	82,303.42	82,303.42	82,303.42
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>
1060	Exp Unob Bal: Brought forward, Oct 1	82,303.42	82,303.42	82,303.42	82,303.42
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>82,303.42</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	82,303.42	82,303.42	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>82,303.42</b>	<b>82,303.42</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	82,303.42	82,303.42	82,303.42	82,303.42
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>164,606.84</b>	<b>164,606.84</b>	<b>82,303.42</b>	<b>82,303.42</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>164,606.84</b>	<b>164,606.84</b>	<b>82,303.42</b>	<b>82,303.42</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	82,303.42	82,303.42	82,303.42	82,303.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	82,303.42	82,303.42	82,303.42	82,303.42

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95,818.47	95,818.47	95,818.47	95,818.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-2,965.99	-15,315.74	-15,315.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /13 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	95,818.47	92,852.48	80,502.73	80,502.73
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>95,818.47</b>	<b>95,818.47</b>	<b>95,818.47</b>	<b>95,818.47</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>95,818.47</b>	<b>92,852.48</b>	<b>80,502.73</b>	<b>80,502.73</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	2,965.99	15,315.74	15,315.74
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,965.99</b>	<b>15,315.74</b>	<b>15,315.74</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,965.99</b>	<b>15,315.74</b>	<b>15,315.74</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,965.99</b>	<b>15,315.74</b>	<b>15,315.74</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /12 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	628,786.27	628,786.27	628,786.27	628,786.27
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,452.62	1,452.62	1,452.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>628,786.27</b>	<b>630,238.89</b>	<b>630,238.89</b>	<b>630,238.89</b>
1060	Exp Unob Bal: Brought forward, Oct 1	628,786.27	628,786.27	628,786.27	628,786.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,452.62	1,452.62	1,452.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>628,786.27</b>	<b>630,238.89</b>	<b>630,238.89</b>	<b>630,238.89</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>628,786.27</b>	<b>630,238.89</b>	<b>630,238.89</b>	<b>630,238.89</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	628,786.27	630,238.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>628,786.27</b>	<b>630,238.89</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	628,786.27	630,238.89	630,238.89	630,238.89
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,257,572.54</b>	<b>1,260,477.78</b>	<b>630,238.89</b>	<b>630,238.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,257,572.54</b>	<b>1,260,477.78</b>	<b>630,238.89</b>	<b>630,238.89</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	628,786.27	630,238.89	630,238.89	630,238.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	628,786.27	630,238.89	630,238.89	630,238.89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,752.86	29,752.86	29,752.86	29,752.86
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /12 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	1,583.36	1,583.36	240.04	-24,996.08
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,452.62	-1,452.62	-1,452.62
3050	Ob Bal: EOY: Unpaid obligations	31,336.22	29,883.60	28,540.28	3,304.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>29,752.86</b>	<b>29,752.86</b>	<b>29,752.86</b>	<b>29,752.86</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>31,336.22</b>	<b>29,883.60</b>	<b>28,540.28</b>	<b>3,304.16</b>

**BA & O, Net**

4011	Disc: Outlays from balances	-1,583.36	-1,583.36	-240.04	24,996.08
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-1,583.36</b>	<b>-1,583.36</b>	<b>-240.04</b>	<b>24,996.08</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-1,583.36</b>	<b>-1,583.36</b>	<b>-240.04</b>	<b>24,996.08</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-1,583.36</b>	<b>-1,583.36</b>	<b>-240.04</b>	<b>24,996.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /11 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	204,664.61	204,664.61	204,664.61	204,664.61
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	116.10
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	204,664.61	204,664.61	204,664.61	204,664.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	116.10
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	204,664.61	204,664.61	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>204,664.61</b>	<b>204,664.61</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	204,664.61	204,664.61	204,664.61	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>409,329.22</b>	<b>409,329.22</b>	<b>204,664.61</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>409,329.22</b>	<b>409,329.22</b>	<b>204,664.61</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	204,664.61	204,664.61	204,664.61	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	204,664.61	204,664.61	204,664.61	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /11 -0400**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	116.10	116.10	116.10	116.10
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-116.10
3050	Ob Bal: EOY: Unpaid obligations	116.10	116.10	116.10	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>116.10</b>	<b>116.10</b>	<b>116.10</b>	<b>116.10</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>116.10</b>	<b>116.10</b>	<b>116.10</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-15-0400** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,252,299.51	1,252,299.51	1,252,299.51	1,252,299.51
1021	Unob Bal: Recov of prior year unpaid obligations	23,755.74	25,380.66	25,380.66	25,496.76
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
1033	Unob Bal: Recov of prior year paid obligations	0.00	81.85	81.85	86.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,276,055.25</b>	<b>1,277,762.02</b>	<b>1,277,762.02</b>	<b>1,073,102.41</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,252,299.51	1,252,299.51	1,252,299.51	1,252,299.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	23,755.74	25,380.66	25,380.66	25,496.76
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	81.85	81.85	86.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,276,055.25</b>	<b>1,277,762.02</b>	<b>1,277,762.02</b>	<b>1,073,102.41</b>
1100	BA: Disc: Appropriation	18,160,000.00	18,160,000.00	18,160,000.00	18,160,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-710,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
1200	BA: Mand: Appropriation	2,005,000.00	2,005,000.00	2,005,000.00	1,177,503.58
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
1700	BA: Disc: Spending auth: Collected	30,389.00	30,389.00	30,389.00	30,389.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>18,657,892.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>21,471,444.25</b>	<b>21,473,151.02</b>	<b>21,473,151.02</b>	<b>19,730,994.99</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,129,203.12</b>	<b>12,128,724.96</b>	<b>14,145,425.39</b>	<b>18,583,649.56</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,577,509.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-15-0400** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,140.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,129,203.12</b>	<b>12,128,724.96</b>	<b>14,145,425.39</b>	<b>18,583,649.56</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	10,072,326.36	8,072,804.52	6,056,104.09	80,383.50
2403	Unob Bal: Unapportioned, unexp: Other	1,269,914.77	1,271,621.54	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,342,241.13</b>	<b>9,344,426.06</b>	<b>6,056,104.09</b>	<b>80,383.50</b>
2413	Expired Unobligated Balance: end of year	1,269,914.77	1,271,621.54	1,271,621.54	1,066,961.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,612,155.90</b>	<b>10,616,047.60</b>	<b>7,327,725.63</b>	<b>1,147,345.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>22,741,359.02</b>	<b>22,744,772.56</b>	<b>21,473,151.02</b>	<b>19,730,994.99</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	21,471,444.25	21,473,151.02	21,473,151.02	19,730,994.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,311,852.13	9,314,037.06	7,297,336.63	1,116,956.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,389.00	30,389.00	30,389.00	30,389.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,258,311.10	2,258,311.10	2,258,311.10	2,258,311.10
3010	Ob Bal: New obligations: Unexpired accounts	10,123,062.64	12,122,584.48	14,139,284.91	18,577,509.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,140.48	6,140.48	6,140.48	6,140.48
3020	Ob Bal: Outlays (gross)	-4,193,343.84	-8,106,958.16	-11,908,897.88	-17,086,946.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,755.74	-25,380.66	-25,380.66	-25,496.76
3050	Ob Bal: EOY: Unpaid obligations	8,170,414.64	6,254,697.24	4,469,457.95	3,729,517.02
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>8,170,414.64</b>	<b>6,254,697.24</b>	<b>4,469,457.95</b>	<b>3,729,517.02</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>17,480,389.00</b>
4010	Disc: Outlays from new authority	3,770,421.64	7,608,444.29	11,369,536.14	15,406,655.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-15-0400** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	411,383.28	460,012.11	473,705.18	498,941.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,181,804.92</b>	<b>8,068,456.40</b>	<b>11,843,241.32</b>	<b>15,905,597.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-30,389.00	-30,389.00	-30,389.00	-30,389.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-81.85	-81.85	-86.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,389.00</b>	<b>-30,470.85</b>	<b>-30,470.85</b>	<b>-30,475.85</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	81.85	81.85	86.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>81.85</b>	<b>81.85</b>	<b>86.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,151,415.92</b>	<b>8,037,985.55</b>	<b>11,812,770.47</b>	<b>15,875,121.15</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
4100	Mand: Outlays from new authority	7,692.62	34,655.46	61,810.26	1,177,503.58
4101	Mand: Outlays from balances	3,846.30	3,846.30	3,846.30	3,846.30
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>11,538.92</b>	<b>38,501.76</b>	<b>65,656.56</b>	<b>1,181,349.88</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>11,538.92</b>	<b>38,501.76</b>	<b>65,656.56</b>	<b>1,181,349.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>18,627,503.58</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,162,954.84</b>	<b>8,076,487.31</b>	<b>11,878,427.03</b>	<b>17,056,471.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /X -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,745,478.96	4,745,478.96	4,745,478.96	4,745,478.96
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	799,562.36
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	185,239.82	185,239.82
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,745,478.96</b>	<b>4,745,478.96</b>	<b>4,930,718.78</b>	<b>5,730,281.14</b>
1121	BA: Disc: Approps transferred from other accounts	0.00	4,815,092.00	4,815,092.00	4,815,092.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,464,268.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>4,464,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>4,464,268.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,209,746.96</b>	<b>9,560,570.96</b>	<b>9,745,810.78</b>	<b>10,545,373.14</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	363,901.61	549,028.33	1,455,496.83	8,679,350.95
<b>2004</b>	<b>Direct obligations (total)</b>	<b>363,901.61</b>	<b>549,028.33</b>	<b>1,455,496.83</b>	<b>8,679,350.95</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,679,350.95</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>363,901.61</b>	<b>549,028.33</b>	<b>1,455,496.83</b>	<b>8,679,350.95</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,845,845.35	9,011,542.63	8,290,313.95	1,866,022.19
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,845,845.35</b>	<b>9,011,542.63</b>	<b>8,290,313.95</b>	<b>1,866,022.19</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>8,845,845.35</b>	<b>9,011,542.63</b>	<b>8,290,313.95</b>	<b>1,866,022.19</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,209,746.96</b>	<b>9,560,570.96</b>	<b>9,745,810.78</b>	<b>10,545,373.14</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,209,746.96	9,560,570.96	9,745,810.78	10,545,373.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,381,577.35	9,011,542.63	8,290,313.95	1,866,022.19



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /X -0920**  
 GTAS User: **202-502-2020 / Sharman\_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,464,268.00	0.00	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,657,670.06	5,657,670.06	5,657,670.06	5,657,670.06
3010	Ob Bal: New obligations: Unexpired accounts	363,901.61	549,028.33	1,455,496.83	8,679,350.95
3020	Ob Bal: Outlays (gross)	-444,563.72	-406,631.92	-1,349,487.62	-1,601,003.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-799,562.36
3050	Ob Bal: EOY: Unpaid obligations	5,577,007.95	5,800,066.47	5,763,679.27	11,936,454.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,657,670.06</b>	<b>5,657,670.06</b>	<b>5,657,670.06</b>	<b>5,657,670.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,577,007.95</b>	<b>5,800,066.47</b>	<b>5,763,679.27</b>	<b>11,936,454.68</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>4,464,268.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>
4010	Disc: Outlays from new authority	137,867.53	350,379.22	543,867.02	742,448.04
4011	Disc: Outlays from balances	306,696.19	56,252.70	805,620.60	858,555.93
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>444,563.72</b>	<b>406,631.92</b>	<b>1,349,487.62</b>	<b>1,601,003.97</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-185,239.82	-185,239.82
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-185,239.82</b>	<b>-185,239.82</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	185,239.82	185,239.82
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,464,268.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-4,464,268.00</b>	<b>0.00</b>	<b>185,239.82</b>	<b>185,239.82</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>444,563.72</b>	<b>406,631.92</b>	<b>1,164,247.80</b>	<b>1,415,764.15</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>	<b>4,815,092.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /X -0920**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	444,563.72	406,631.92	1,164,247.80	1,415,764.15

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0.00	4,918,969,000.00	0.00	4,918,969,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,815,092.00	0.00	-4,815,092.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>4,914,153,908.00</b>	<b>0.00</b>	<b>4,914,153,908.00</b>
1200	BA: Mand: Appropriation	0.00	402,732,524.00	0.00	400,715,259.25
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
1700	BA: Disc: Spending auth: Collected	0.00	2,530,052.21	0.00	8,635,178.91
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	249,685,346.96
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	515,408,421.79	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>517,938,474.00</b>	<b>0.00</b>	<b>258,320,525.87</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>5,834,824,906.00</b>	<b>0.00</b>	<b>5,573,189,693.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>5,834,824,906.00</b>	<b>0.00</b>	<b>5,573,189,693.12</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	2,945,799,517.62	0.00	5,566,129,599.58
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>2,945,799,517.62</b>	<b>0.00</b>	<b>5,566,129,599.58</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	2,756,827.41	0.00	7,060,093.54
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>2,756,827.41</b>	<b>0.00</b>	<b>7,060,093.54</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,573,189,693.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>2,948,556,345.03</b>	<b>0.00</b>	<b>5,573,189,693.12</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	2,886,268,560.97	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>2,886,268,560.97</b>	<b>0.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>2,886,268,560.97</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>5,834,824,906.00</b>	<b>0.00</b>	<b>5,573,189,693.12</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	5,834,824,906.00	0.00	5,573,189,693.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	2,371,086,914.38	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	515,181,646.59	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,948,556,345.03	0.00	5,573,189,693.12
3020	Ob Bal: Outlays (gross)	0.00	-2,685,037,320.32	0.00	-5,258,095,131.66
3050	Ob Bal: EOY: Unpaid obligations	0.00	263,519,024.71	0.00	315,094,561.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-249,685,346.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-249,685,346.96
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>263,519,024.71</b>	<b>0.00</b>	<b>65,409,214.50</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>5,432,092,382.00</b>	<b>0.00</b>	<b>5,172,474,433.87</b>
4010	Disc: Outlays from new authority	0.00	2,666,760,639.95	0.00	4,857,379,872.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,666,760,639.95</b>	<b>0.00</b>	<b>4,857,379,872.41</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-2,530,052.21	0.00	-8,635,178.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-2,530,052.21</b>	<b>0.00</b>	<b>-8,635,178.91</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	-249,685,346.96
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-515,408,421.79	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-515,408,421.79</b>	<b>0.00</b>	<b>-249,685,346.96</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>4,914,153,908.00</b>	<b>0.00</b>	<b>4,914,153,908.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,664,230,587.74</b>	<b>0.00</b>	<b>4,848,744,693.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
4100	Mand: Outlays from new authority	0.00	18,276,680.37	0.00	400,715,259.25
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>18,276,680.37</b>	<b>0.00</b>	<b>400,715,259.25</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>18,276,680.37</b>	<b>0.00</b>	<b>400,715,259.25</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,316,886,432.00</b>	<b>0.00</b>	<b>5,314,869,167.25</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,682,507,268.11</b>	<b>0.00</b>	<b>5,249,459,952.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	6,058,928.49	0.00	9,329,434.46
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,745,780.12	0.00	2,912,551.11
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>7,804,708.61</b>	<b>0.00</b>	<b>12,241,985.57</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	6,058,928.49	0.00	9,329,434.46
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,745,780.12	0.00	2,912,551.11
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>7,804,708.61</b>	<b>0.00</b>	<b>12,241,985.57</b>
1700	BA: Disc: Spending auth: Collected	0.00	4,560,259.09	0.00	4,896,387.27
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-451,941.98	0.00	-451,941.98
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>4,108,317.11</b>	<b>0.00</b>	<b>4,444,445.29</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>4,108,317.11</b>	<b>0.00</b>	<b>4,444,445.29</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>11,913,025.72</b>	<b>0.00</b>	<b>16,686,430.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	11,324,792.74	0.00	16,223,118.02
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>11,324,792.74</b>	<b>0.00</b>	<b>16,223,118.02</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	258,733.86	0.00	260,278.06
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>258,733.86</b>	<b>0.00</b>	<b>260,278.06</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,483,396.08</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>11,583,526.60</b>	<b>0.00</b>	<b>16,483,396.08</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	329,499.12	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>329,499.12</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	329,499.12	0.00	203,034.78
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>658,998.24</b>	<b>0.00</b>	<b>203,034.78</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>12,242,524.84</b>	<b>0.00</b>	<b>16,686,430.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	11,913,025.72	0.00	16,686,430.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	-3,466,597.71	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,796,096.83	0.00	203,034.78

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	316,837,457.66	0.00	316,837,457.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	11,583,526.60	0.00	16,483,396.08
3020	Ob Bal: Outlays (gross)	0.00	-209,911,516.36	0.00	-238,919,080.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-6,058,928.49	0.00	-9,329,434.46
3050	Ob Bal: EOY: Unpaid obligations	0.00	112,450,539.41	0.00	85,072,338.92
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-36,356,469.28	0.00	-36,356,469.28
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	451,941.98	0.00	451,941.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-35,904,527.30	0.00	-35,904,527.30
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>280,480,988.38</b>	<b>0.00</b>	<b>280,480,988.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>76,546,012.11</b>	<b>0.00</b>	<b>49,167,811.62</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>4,108,317.11</b>	<b>0.00</b>	<b>4,444,445.29</b>
4011	Disc: Outlays from balances	0.00	207,003,596.75	0.00	236,011,160.75
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>207,003,596.75</b>	<b>0.00</b>	<b>236,011,160.75</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-5,878,857.33	0.00	-7,169,239.94

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-424,535.88	0.00	-637,052.44
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,303,393.21</b>	<b>0.00</b>	<b>-7,806,292.38</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	451,941.98	0.00	451,941.98
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,743,134.12	0.00	2,909,905.11
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,195,076.10</b>	<b>0.00</b>	<b>3,361,847.09</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>200,700,203.54</b>	<b>0.00</b>	<b>228,204,868.37</b>
4101	Mand: Outlays from balances	0.00	2,907,919.61	0.00	2,907,919.61
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,907,919.61</b>	<b>0.00</b>	<b>2,907,919.61</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-2,646.00	0.00	-2,646.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-2,646.00</b>	<b>0.00</b>	<b>-2,646.00</b>
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	2,646.00	0.00	2,646.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,646.00</b>	<b>0.00</b>	<b>2,646.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>2,905,273.61</b>	<b>0.00</b>	<b>2,905,273.61</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>203,605,477.15</b>	<b>0.00</b>	<b>231,110,141.98</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
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 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /14 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	4,178,611.00	0.00	4,178,611.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	3,063,184.65	0.00	4,107,607.97
1033	Unob Bal: Recov of prior year paid obligations	0.00	786,967.99	0.00	9,600,959.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>8,028,763.64</b>	<b>0.00</b>	<b>17,887,178.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	4,178,611.00	0.00	4,178,611.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	3,063,184.65	0.00	4,107,607.97
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	786,967.99	0.00	9,600,959.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>8,028,763.64</b>	<b>0.00</b>	<b>17,887,178.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	39,106.36
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,106.36</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,106.36</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>8,028,763.64</b>	<b>0.00</b>	<b>17,926,284.36</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	1,210,889.99	0.00	10,926,378.07
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>1,210,889.99</b>	<b>0.00</b>	<b>10,926,378.07</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,926,378.07</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>1,210,889.99</b>	<b>0.00</b>	<b>10,926,378.07</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	6,817,873.65	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>6,817,873.65</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /14 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	6,817,873.65	0.00	6,999,906.29
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>13,635,747.30</b>	<b>0.00</b>	<b>6,999,906.29</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>14,846,637.29</b>	<b>0.00</b>	<b>17,926,284.36</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	8,028,763.64	0.00	17,926,284.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	-137,220,211.61	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	144,038,085.26	0.00	6,999,906.29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	50,246,292.53	0.00	50,246,292.53
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	1,210,889.99	0.00	10,926,378.07
3020	Ob Bal: Outlays (gross)	0.00	-13,917,284.29	0.00	-32,517,816.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-3,063,184.65	0.00	-4,107,607.97
3050	Ob Bal: EOY: Unpaid obligations	0.00	34,476,713.58	0.00	24,547,245.88
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>50,246,292.53</b>	<b>0.00</b>	<b>50,246,292.53</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>34,476,713.58</b>	<b>0.00</b>	<b>24,547,245.88</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,106.36</b>
4011	Disc: Outlays from balances	0.00	13,917,284.29	0.00	32,517,816.75
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>13,917,284.29</b>	<b>0.00</b>	<b>32,517,816.75</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-680,001.19	0.00	-9,442,121.04
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-106,966.80	0.00	-197,944.35
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-786,967.99</b>	<b>0.00</b>	<b>-9,640,065.39</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	786,967.99	0.00	9,600,959.03
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>786,967.99</b>	<b>0.00</b>	<b>9,600,959.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /14 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	13,130,316.30	0.00	22,877,751.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	13,130,316.30	0.00	22,877,751.36

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /13 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	12,647,645.63	12,647,645.63	12,647,645.63
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	557,736.26	798,278.16	998,157.28
1033	Unob Bal: Recov of prior year paid obligations	0.00	152,861.55	184,788.93	559,635.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>13,358,243.44</b>	<b>13,630,712.72</b>	<b>14,205,438.59</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	12,647,645.63	12,647,645.63	12,647,645.63
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	557,736.26	798,278.16	998,157.28
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	152,861.55	184,788.93	559,635.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>13,358,243.44</b>	<b>13,630,712.72</b>	<b>14,205,438.59</b>
1700	BA: Disc: Spending auth: Collected	0.00	31,923.48	70,098.10	70,098.10
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>31,923.48</b>	<b>70,098.10</b>	<b>70,098.10</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>31,923.48</b>	<b>70,098.10</b>	<b>70,098.10</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>13,390,166.92</b>	<b>13,700,810.82</b>	<b>14,275,536.69</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	538,625.21	546,196.88	731,532.80
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>538,625.21</b>	<b>546,196.88</b>	<b>731,532.80</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	144,572.74	147,620.50	147,481.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>144,572.74</b>	<b>147,620.50</b>	<b>147,481.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879,013.80</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>683,197.95</b>	<b>693,817.38</b>	<b>879,013.80</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	12,706,968.97	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>12,706,968.97</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /13 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	12,706,968.97	13,006,993.44	13,396,522.89
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>25,413,937.94</b>	<b>13,006,993.44</b>	<b>13,396,522.89</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>26,097,135.89</b>	<b>13,700,810.82</b>	<b>14,275,536.69</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	13,390,166.92	13,700,810.82	14,275,536.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	-218,739,489.23	-218,440,416.91	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	231,446,458.20	231,447,410.35	13,396,522.89

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	13,166,426.98	13,166,426.98	13,166,426.98
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	683,197.95	693,817.38	879,013.80
3020	Ob Bal: Outlays (gross)	0.00	-2,574,968.59	-3,996,819.41	-6,559,093.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-557,736.26	-798,278.16	-998,157.28
3050	Ob Bal: EOY: Unpaid obligations	0.00	10,716,920.08	9,065,146.79	6,488,190.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>13,166,426.98</b>	<b>13,166,426.98</b>	<b>13,166,426.98</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>10,716,920.08</b>	<b>9,065,146.79</b>	<b>6,488,190.01</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>31,923.48</b>	<b>70,098.10</b>	<b>70,098.10</b>
4011	Disc: Outlays from balances	0.00	2,574,968.59	3,996,819.41	6,559,093.49
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,574,968.59</b>	<b>3,996,819.41</b>	<b>6,559,093.49</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-31,923.48	-71,744.23	-420,530.77
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-152,861.55	-183,142.80	-209,203.01
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-184,785.03</b>	<b>-254,887.03</b>	<b>-629,733.78</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	152,861.55	184,788.93	559,635.68
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>152,861.55</b>	<b>184,788.93</b>	<b>559,635.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /13 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	2,390,183.56	3,741,932.38	5,929,359.71
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	2,390,183.56	3,741,932.38	5,929,359.71

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	12,665,870.08	0.00	12,665,870.08
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,816,270.34	0.00	2,235,818.16
1033	Unob Bal: Recov of prior year paid obligations	0.00	272,180.00	0.00	651,541.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>14,754,320.42</b>	<b>0.00</b>	<b>15,553,230.09</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	12,665,870.08	0.00	12,665,870.08
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,816,270.34	0.00	2,235,818.16
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	272,180.00	0.00	651,541.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>14,754,320.42</b>	<b>0.00</b>	<b>15,553,230.09</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>14,754,320.42</b>	<b>0.00</b>	<b>15,553,230.09</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	148,781.97	0.00	263,291.13
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>148,781.97</b>	<b>0.00</b>	<b>263,291.13</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	90,265.11
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,265.11</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353,556.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>148,781.97</b>	<b>0.00</b>	<b>353,556.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	14,605,538.45	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>14,605,538.45</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	14,605,538.45	0.00	15,199,673.85
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>29,211,076.90</b>	<b>0.00</b>	<b>15,199,673.85</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>29,359,858.87</b>	<b>0.00</b>	<b>15,553,230.09</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	14,754,320.42	0.00	15,553,230.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	24,556,004.63	0.00	15,199,673.85
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-9,950,466.18	0.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	9,639,281.81	0.00	9,639,281.81
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	148,781.97	0.00	353,556.24
3020	Ob Bal: Outlays (gross)	0.00	-1,870,757.23	0.00	-2,627,544.95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,816,270.34	0.00	-2,235,818.16
3050	Ob Bal: EOY: Unpaid obligations	0.00	6,101,036.21	0.00	5,129,474.94
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-6,000.00	0.00	-6,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-6,000.00	0.00	-6,000.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>9,633,281.81</b>	<b>0.00</b>	<b>9,633,281.81</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>6,095,036.21</b>	<b>0.00</b>	<b>5,123,474.94</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	0.00	1,870,757.23	0.00	2,627,544.95
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,870,757.23</b>	<b>0.00</b>	<b>2,627,544.95</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-340,784.90
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-272,180.00	0.00	-310,756.95



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-272,180.00</b>	<b>0.00</b>	<b>-651,541.85</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	272,180.00	0.00	651,541.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>272,180.00</b>	<b>0.00</b>	<b>651,541.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>1,598,577.23</b>	<b>0.00</b>	<b>1,976,003.10</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,598,577.23</b>	<b>0.00</b>	<b>1,976,003.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /11 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	10,562,215.73	10,562,215.73	10,562,215.73	10,562,215.73
1021	Unob Bal: Recov of prior year unpaid obligations	839,425.30	1,493,681.81	2,797,359.66	6,031,082.94
1033	Unob Bal: Recov of prior year paid obligations	123.08	28,796.57	31,434.38	280,771.95
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>11,401,764.11</b>	<b>12,084,694.11</b>	<b>13,391,009.77</b>	<b>16,874,070.62</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,562,215.73	10,562,215.73	10,562,215.73	10,562,215.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	839,425.30	1,493,681.81	2,797,359.66	6,031,082.94
1093	Exp Unob Bal: Recov of prior year paid ob	123.08	28,796.57	31,434.38	280,771.95
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>11,401,764.11</b>	<b>12,084,694.11</b>	<b>13,391,009.77</b>	<b>16,874,070.62</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	12,260.06
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-8,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.06</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.06</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>11,401,764.11</b>	<b>12,084,694.11</b>	<b>13,391,009.77</b>	<b>16,878,330.68</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	36,486.36	1,140,216.81	1,140,668.81	16,878,330.68
<b>2004</b>	<b>Direct obligations (total)</b>	<b>36,486.36</b>	<b>1,140,216.81</b>	<b>1,140,668.81</b>	<b>16,878,330.68</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,878,330.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>36,486.36</b>	<b>1,140,216.81</b>	<b>1,140,668.81</b>	<b>16,878,330.68</b>
2403	Unob Bal: Unapportioned, unexp: Other	11,365,277.75	10,944,477.30	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,365,277.75</b>	<b>10,944,477.30</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	11,365,277.75	10,944,477.30	12,250,340.96	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /11 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>22,730,555.50</b>	<b>21,888,954.60</b>	<b>12,250,340.96</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>22,767,041.86</b>	<b>23,029,171.41</b>	<b>13,391,009.77</b>	<b>16,878,330.68</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	11,401,764.11	12,084,694.11	13,391,009.77	16,878,330.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,365,277.75	10,944,477.30	12,250,340.96	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,256,210.17	8,256,210.17	8,256,210.17	8,256,210.17
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	36,486.36	1,140,216.81	1,140,668.81	16,878,330.68
3020	Ob Bal: Outlays (gross)	-721,616.27	-2,347,671.10	-2,386,927.19	-19,103,457.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-839,425.30	-1,493,681.81	-2,797,359.66	-6,031,082.94
3050	Ob Bal: EOY: Unpaid obligations	6,731,654.96	5,555,074.07	4,212,592.13	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,000.00	-8,000.00	-8,000.00	-8,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	8,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,000.00	-8,000.00	-8,000.00	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>8,248,210.17</b>	<b>8,248,210.17</b>	<b>8,248,210.17</b>	<b>8,248,210.17</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,723,654.96</b>	<b>5,547,074.07</b>	<b>4,204,592.13</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.06</b>
4011	Disc: Outlays from balances	721,616.27	2,347,671.10	2,386,927.19	19,103,457.91
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>721,616.27</b>	<b>2,347,671.10</b>	<b>2,386,927.19</b>	<b>19,103,457.91</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-257,550.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123.08	-28,796.57	-31,434.38	-35,481.16
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-123.08</b>	<b>-28,796.57</b>	<b>-31,434.38</b>	<b>-293,032.01</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	8,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /11 -0920**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	123.08	28,796.57	31,434.38	280,771.95
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>123.08</b>	<b>28,796.57</b>	<b>31,434.38</b>	<b>288,771.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>721,493.19</b>	<b>2,318,874.53</b>	<b>2,355,492.81</b>	<b>18,810,425.90</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>721,493.19</b>	<b>2,318,874.53</b>	<b>2,355,492.81</b>	<b>18,810,425.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-25-0920** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	15,307,694.69	44,799,821.40	27,955,340.32	44,799,821.40
1021	Unob Bal: Recov of prior year unpaid obligations	839,425.30	12,989,801.55	3,595,637.82	23,501,663.17
1033	Unob Bal: Recov of prior year paid obligations	123.08	2,986,586.23	401,463.13	14,190,699.44
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>16,147,243.07</b>	<b>60,776,209.18</b>	<b>31,952,441.27</b>	<b>82,492,184.01</b>
1060	Exp Unob Bal: Brought forward, Oct 1	10,562,215.73	40,054,342.44	23,209,861.36	40,054,342.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	839,425.30	12,989,801.55	3,595,637.82	22,702,100.81
1093	Exp Unob Bal: Recov of prior year paid ob	123.08	2,986,586.23	216,223.31	14,005,459.62
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>11,401,764.11</b>	<b>56,030,730.22</b>	<b>27,021,722.49</b>	<b>76,761,902.87</b>
1100	BA: Disc: Appropriation	0.00	4,918,969,000.00	0.00	4,918,969,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	-4,815,092.00	0.00	-4,815,092.00
1121	BA: Disc: Approps transferred from other accounts	0.00	4,815,092.00	4,815,092.00	4,815,092.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>4,918,969,000.00</b>	<b>4,815,092.00</b>	<b>4,918,969,000.00</b>
1200	BA: Mand: Appropriation	0.00	402,732,524.00	0.00	400,715,259.25
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
1700	BA: Disc: Spending auth: Collected	0.00	7,122,234.78	70,098.10	13,653,030.70
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-451,941.98	0.00	249,225,404.98
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,464,268.00	515,408,421.79	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>4,464,268.00</b>	<b>522,078,714.59</b>	<b>70,098.10</b>	<b>262,878,435.68</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>4,464,268.00</b>	<b>5,843,780,238.59</b>	<b>4,885,190.10</b>	<b>5,582,562,694.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>20,611,511.07</b>	<b>5,904,556,447.77</b>	<b>36,837,631.37</b>	<b>5,665,054,878.94</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>400,387.97</b>	<b>2,960,711,852.67</b>	<b>3,142,362.52</b>	<b>5,619,831,601.23</b>
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-25-0920** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,160,134.01</b>	<b>147,620.50</b>	<b>7,558,117.71</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,581,869,044.07</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,520,674.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>400,387.97</b>	<b>2,963,871,986.68</b>	<b>3,289,983.02</b>	<b>5,627,389,718.94</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	8,845,845.35	2,895,280,103.60	8,290,313.95	1,866,022.19
2403	Unob Bal: Unapportioned, unexp: Other	11,365,277.75	45,404,357.49	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>20,211,123.10</b>	<b>2,940,684,461.09</b>	<b>8,290,313.95</b>	<b>1,866,022.19</b>
2413	Expired Unobligated Balance: end of year	11,365,277.75	45,404,357.49	25,257,334.40	35,799,137.81
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>31,576,400.85</b>	<b>2,986,088,818.58</b>	<b>33,547,648.35</b>	<b>37,665,160.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>31,976,788.82</b>	<b>5,949,960,805.26</b>	<b>36,837,631.37</b>	<b>5,665,054,878.94</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	20,611,511.07	5,904,556,447.77	36,837,631.37	5,665,054,878.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,746,855.10	2,056,172,640.39	-197,899,762.00	17,065,696.04
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,464,268.00	884,511,820.70	231,447,410.35	20,599,463.96

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,913,880.23	403,803,339.21	27,080,307.21	403,803,339.21
3010	Ob Bal: New obligations: Unexpired accounts	363,901.61	2,949,105,373.36	1,455,496.83	5,581,869,044.07
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	36,486.36	14,766,613.32	1,834,486.19	45,520,674.87
3020	Ob Bal: Outlays (gross)	-1,166,179.99	-2,916,066,149.81	-7,733,234.22	-5,559,423,129.09
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-799,562.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-839,425.30	-12,989,801.55	-3,595,637.82	-22,702,100.81
3050	Ob Bal: EOY: Unpaid obligations	12,308,662.91	438,619,374.53	19,041,418.19	448,268,265.89
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,000.00	-36,370,469.28	-8,000.00	-36,370,469.28
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-249,685,346.96
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	451,941.98	0.00	459,941.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-25-0920** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,000.00	-35,918,527.30	-8,000.00	-285,595,874.26
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>13,905,880.23</b>	<b>367,432,869.93</b>	<b>27,072,307.21</b>	<b>367,432,869.93</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>12,300,662.91</b>	<b>402,700,847.23</b>	<b>19,033,418.19</b>	<b>162,672,391.63</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>4,464,268.00</b>	<b>5,441,047,714.59</b>	<b>4,885,190.10</b>	<b>5,181,847,435.68</b>
4010	Disc: Outlays from new authority	137,867.53	2,667,111,019.17	543,867.02	4,858,122,320.45
4011	Disc: Outlays from balances	1,028,312.46	227,770,530.66	7,189,367.20	297,677,629.78
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,166,179.99</b>	<b>2,894,881,549.83</b>	<b>7,733,234.22</b>	<b>5,155,799,950.23</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-9,120,834.21	-256,984.05	-26,450,646.23
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-123.08	-985,340.80	-214,577.18	-1,390,437.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-123.08</b>	<b>-10,106,175.01</b>	<b>-471,561.23</b>	<b>-27,841,084.14</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-249,685,346.96
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	451,941.98	0.00	459,941.98
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	185,239.82	185,239.82
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	123.08	2,983,940.23	216,223.31	14,002,813.62
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,464,268.00	-515,408,421.79	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-4,464,144.92</b>	<b>-511,972,539.58</b>	<b>401,463.13</b>	<b>-235,037,351.54</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>4,918,969,000.00</b>	<b>4,815,092.00</b>	<b>4,918,969,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,166,056.91</b>	<b>2,884,775,374.82</b>	<b>7,261,672.99</b>	<b>5,127,958,866.09</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
4100	Mand: Outlays from new authority	0.00	18,276,680.37	0.00	400,715,259.25
4101	Mand: Outlays from balances	0.00	2,907,919.61	0.00	2,907,919.61
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>21,184,599.98</b>	<b>0.00</b>	<b>403,623,178.86</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-25-0920** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-2,646.00	0.00	-2,646.00
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-2,646.00</b>	<b>0.00</b>	<b>-2,646.00</b>
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	2,646.00	0.00	2,646.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>2,646.00</b>	<b>0.00</b>	<b>2,646.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>402,732,524.00</b>	<b>0.00</b>	<b>400,715,259.25</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>21,181,953.98</b>	<b>0.00</b>	<b>403,620,532.86</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>5,321,701,524.00</b>	<b>4,815,092.00</b>	<b>5,319,684,259.25</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,166,056.91</b>	<b>2,905,957,328.80</b>	<b>7,261,672.99</b>	<b>5,531,579,398.95</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Defender Services**  
 Treasury Account: **Defender Services**  
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	103,930,751.99	0.00	103,930,751.99
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	-877.50	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	8,402,448.41	0.00	9,941,186.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,446,171.83	0.00	6,993,693.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>118,778,494.73</b>	<b>0.00</b>	<b>120,865,631.71</b>
1100	BA: Disc: Appropriation	0.00	1,004,949,000.00	0.00	1,004,949,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	48,131.80	0.00	58,497.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-21,562.00	0.00	-14,311.06
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>26,569.80</b>	<b>0.00</b>	<b>44,186.76</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,004,975,569.80</b>	<b>0.00</b>	<b>1,004,993,186.76</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,123,754,064.53</b>	<b>0.00</b>	<b>1,125,858,818.47</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	578,810,619.79	0.00	1,044,843,455.85
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>578,810,619.79</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>578,810,619.79</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	544,916,874.94	0.00	81,015,362.62
2403	Unob Bal: Unapportioned, unexp: Other	0.00	26,569.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>544,943,444.74</b>	<b>0.00</b>	<b>81,015,362.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Defender Services**  
 Treasury Account: **Defender Services**  
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>544,943,444.74</b>	<b>0.00</b>	<b>81,015,362.62</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,123,754,064.53</b>	<b>0.00</b>	<b>1,125,858,818.47</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,123,754,064.53	0.00	1,125,858,818.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	544,916,874.94	0.00	80,971,175.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	26,569.80	0.00	44,186.76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	46,482,817.38	0.00	46,482,817.38
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	877.50	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	578,810,619.79	0.00	1,044,843,455.85
3020	Ob Bal: Outlays (gross)	0.00	-514,038,786.73	0.00	-1,030,529,768.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-8,402,448.41	0.00	-9,941,186.10
3050	Ob Bal: EOY: Unpaid obligations	0.00	102,853,079.53	0.00	50,855,318.74
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-21,562.00	0.00	-21,562.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	21,562.00	0.00	14,311.06
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-7,250.94
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>46,462,132.88</b>	<b>0.00</b>	<b>46,461,255.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>102,853,079.53</b>	<b>0.00</b>	<b>50,848,067.80</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>1,004,975,569.80</b>	<b>0.00</b>	<b>1,004,993,186.76</b>
4010	Disc: Outlays from new authority	0.00	302,625,830.79	0.00	613,967,502.21
4011	Disc: Outlays from balances	0.00	211,412,955.94	0.00	416,562,266.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>514,038,786.73</b>	<b>0.00</b>	<b>1,030,529,768.39</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-58,724.02	0.00	-479,824.05

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Defender Services**  
 Treasury Account: **Defender Services**  
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	-6,435,579.61	0.00	-6,572,367.39
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,494,303.63</b>	<b>0.00</b>	<b>-7,052,191.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	21,562.00	0.00	14,311.06
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,446,171.83	0.00	6,993,693.62
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,467,733.83</b>	<b>0.00</b>	<b>7,008,004.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>507,544,483.10</b>	<b>0.00</b>	<b>1,023,477,576.95</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>507,544,483.10</b>	<b>0.00</b>	<b>1,023,477,576.95</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Defender Services**  
 Treasury Account:  
 Budget Account ID: **002-25-0923** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	103,930,751.99	0.00	103,930,751.99
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	-877.50	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	8,402,448.41	0.00	9,941,186.10
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,446,171.83	0.00	6,993,693.62
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>118,778,494.73</b>	<b>0.00</b>	<b>120,865,631.71</b>
1100	BA: Disc: Appropriation	0.00	1,004,949,000.00	0.00	1,004,949,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	48,131.80	0.00	58,497.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-21,562.00	0.00	-14,311.06
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>26,569.80</b>	<b>0.00</b>	<b>44,186.76</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>1,004,975,569.80</b>	<b>0.00</b>	<b>1,004,993,186.76</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>1,123,754,064.53</b>	<b>0.00</b>	<b>1,125,858,818.47</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>578,810,619.79</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>578,810,619.79</b>	<b>0.00</b>	<b>1,044,843,455.85</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	0.00	544,916,874.94	0.00	81,015,362.62
2403	Unob Bal: Unapportioned, unexp: Other	0.00	26,569.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>544,943,444.74</b>	<b>0.00</b>	<b>81,015,362.62</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>544,943,444.74</b>	<b>0.00</b>	<b>81,015,362.62</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Defender Services**  
 Treasury Account:  
 Budget Account ID: **002-25-0923** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,123,754,064.53</b>	<b>0.00</b>	<b>1,125,858,818.47</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	1,123,754,064.53	0.00	1,125,858,818.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	544,916,874.94	0.00	80,971,175.86
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	26,569.80	0.00	44,186.76

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	46,482,817.38	0.00	46,482,817.38
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	877.50	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	578,810,619.79	0.00	1,044,843,455.85
3020	Ob Bal: Outlays (gross)	0.00	-514,038,786.73	0.00	-1,030,529,768.39
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-8,402,448.41	0.00	-9,941,186.10
3050	Ob Bal: EOY: Unpaid obligations	0.00	102,853,079.53	0.00	50,855,318.74
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-21,562.00	0.00	-21,562.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	21,562.00	0.00	14,311.06
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-7,250.94
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>46,462,132.88</b>	<b>0.00</b>	<b>46,461,255.38</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>102,853,079.53</b>	<b>0.00</b>	<b>50,848,067.80</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>1,004,975,569.80</b>	<b>0.00</b>	<b>1,004,993,186.76</b>
4010	Disc: Outlays from new authority	0.00	302,625,830.79	0.00	613,967,502.21
4011	Disc: Outlays from balances	0.00	211,412,955.94	0.00	416,562,266.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>514,038,786.73</b>	<b>0.00</b>	<b>1,030,529,768.39</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-58,724.02	0.00	-479,824.05
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-6,435,579.61	0.00	-6,572,367.39

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Defender Services**  
 Treasury Account:  
 Budget Account ID: **002-25-0923** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-6,494,303.63</b>	<b>0.00</b>	<b>-7,052,191.44</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	21,562.00	0.00	14,311.06
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,446,171.83	0.00	6,993,693.62
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>6,467,733.83</b>	<b>0.00</b>	<b>7,008,004.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>507,544,483.10</b>	<b>0.00</b>	<b>1,023,477,576.95</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,004,949,000.00</b>	<b>0.00</b>	<b>1,004,949,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>507,544,483.10</b>	<b>0.00</b>	<b>1,023,477,576.95</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Fees of Jurors and Commissioners**  
 Treasury Account: **Fees of Jurors and Commissioners**  
 Budget Account ID: **002-25-0925** Treasury Account ID: **10- - /X -0925**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	6,736,299.94	6,736,299.94	6,736,299.94
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	93,450.87	99,974.20	164,354.47
1033	Unob Bal: Recov of prior year paid obligations	0.00	29,248.16	41,533.11	54,559.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,858,998.97</b>	<b>6,877,807.25</b>	<b>6,955,213.41</b>
1100	BA: Disc: Appropriation	0.00	44,199,000.00	44,199,000.00	44,199,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	2,210,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>51,057,998.97</b>	<b>51,076,807.25</b>	<b>53,364,213.41</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	24,834,931.02	37,310,289.68	48,506,543.42
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>24,834,931.02</b>	<b>37,310,289.68</b>	<b>48,506,543.42</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,506,543.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>24,834,931.02</b>	<b>37,310,289.68</b>	<b>48,506,543.42</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	26,223,067.95	13,766,517.57	4,857,669.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>26,223,067.95</b>	<b>13,766,517.57</b>	<b>4,857,669.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>26,223,067.95</b>	<b>13,766,517.57</b>	<b>4,857,669.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>51,057,998.97</b>	<b>51,076,807.25</b>	<b>53,364,213.41</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	51,057,998.97	51,076,807.25	53,364,213.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	26,223,067.95	13,766,517.57	4,857,669.99

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Fees of Jurors and Commissioners**  
 Treasury Account: **Fees of Jurors and Commissioners**  
 Budget Account ID: **002-25-0925** Treasury Account ID: **10- - /X -0925**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,307,209.29	1,307,209.29	1,307,209.29
3010	Ob Bal: New obligations: Unexpired accounts	0.00	24,834,931.02	37,310,289.68	48,506,543.42
3020	Ob Bal: Outlays (gross)	0.00	-24,624,605.98	-36,814,290.97	-47,631,608.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-93,450.87	-99,974.20	-164,354.47
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,424,083.46	1,703,233.80	2,017,789.57
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,307,209.29</b>	<b>1,307,209.29</b>	<b>1,307,209.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,424,083.46</b>	<b>1,703,233.80</b>	<b>2,017,789.57</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
4010	Disc: Outlays from new authority	0.00	24,212,773.20	36,371,758.08	47,155,618.96
4011	Disc: Outlays from balances	0.00	411,832.78	442,532.89	475,989.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>24,624,605.98</b>	<b>36,814,290.97</b>	<b>47,631,608.67</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-29,248.16	-41,533.11	-54,559.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-29,248.16</b>	<b>-41,533.11</b>	<b>-54,559.00</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	29,248.16	41,533.11	54,559.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>29,248.16</b>	<b>41,533.11</b>	<b>54,559.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>24,595,357.82</b>	<b>36,772,757.86</b>	<b>47,577,049.67</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>24,595,357.82</b>	<b>36,772,757.86</b>	<b>47,577,049.67</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Fees of Jurors and Commissioners**  
 Treasury Account:  
 Budget Account ID: **002-25-0925** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	6,736,299.94	6,736,299.94	6,736,299.94
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	93,450.87	99,974.20	164,354.47
1033	Unob Bal: Recov of prior year paid obligations	0.00	29,248.16	41,533.11	54,559.00
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>6,858,998.97</b>	<b>6,877,807.25</b>	<b>6,955,213.41</b>
1100	BA: Disc: Appropriation	0.00	44,199,000.00	44,199,000.00	44,199,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	2,210,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>51,057,998.97</b>	<b>51,076,807.25</b>	<b>53,364,213.41</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>24,834,931.02</b>	<b>37,310,289.68</b>	<b>48,506,543.42</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,506,543.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>24,834,931.02</b>	<b>37,310,289.68</b>	<b>48,506,543.42</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	26,223,067.95	13,766,517.57	4,857,669.99
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>26,223,067.95</b>	<b>13,766,517.57</b>	<b>4,857,669.99</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>26,223,067.95</b>	<b>13,766,517.57</b>	<b>4,857,669.99</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>51,057,998.97</b>	<b>51,076,807.25</b>	<b>53,364,213.41</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	51,057,998.97	51,076,807.25	53,364,213.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	26,223,067.95	13,766,517.57	4,857,669.99

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Fees of Jurors and Commissioners**  
 Treasury Account:  
 Budget Account ID: **002-25-0925** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,307,209.29	1,307,209.29	1,307,209.29
3010	Ob Bal: New obligations: Unexpired accounts	0.00	24,834,931.02	37,310,289.68	48,506,543.42
3020	Ob Bal: Outlays (gross)	0.00	-24,624,605.98	-36,814,290.97	-47,631,608.67
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-93,450.87	-99,974.20	-164,354.47
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,424,083.46	1,703,233.80	2,017,789.57
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,307,209.29</b>	<b>1,307,209.29</b>	<b>1,307,209.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>1,424,083.46</b>	<b>1,703,233.80</b>	<b>2,017,789.57</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
4010	Disc: Outlays from new authority	0.00	24,212,773.20	36,371,758.08	47,155,618.96
4011	Disc: Outlays from balances	0.00	411,832.78	442,532.89	475,989.71
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>24,624,605.98</b>	<b>36,814,290.97</b>	<b>47,631,608.67</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-29,248.16	-41,533.11	-54,559.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-29,248.16</b>	<b>-41,533.11</b>	<b>-54,559.00</b>
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	29,248.16	41,533.11	54,559.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>29,248.16</b>	<b>41,533.11</b>	<b>54,559.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>24,595,357.82</b>	<b>36,772,757.86</b>	<b>47,577,049.67</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>44,199,000.00</b>	<b>44,199,000.00</b>	<b>46,409,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>24,595,357.82</b>	<b>36,772,757.86</b>	<b>47,577,049.67</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /X -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	12,738,417.75	12,738,417.75	12,738,417.75	12,738,417.75
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	10,649,292.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	500.00	571,510.38
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>12,738,417.75</b>	<b>12,738,417.75</b>	<b>12,738,917.75</b>	<b>23,959,221.00</b>
1120	BA: Disc: Approps transferred to other accounts	-3,000,000.00	-7,300,000.00	-7,455,000.00	-10,455,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>-3,000,000.00</b>	<b>-7,300,000.00</b>	<b>-7,455,000.00</b>	<b>-10,455,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>-3,000,000.00</b>	<b>-7,300,000.00</b>	<b>-7,455,000.00</b>	<b>-10,455,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>9,738,417.75</b>	<b>5,438,417.75</b>	<b>5,283,917.75</b>	<b>13,504,221.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	25,406.35	25,406.35	25,406.35
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>25,406.35</b>	<b>25,406.35</b>	<b>25,406.35</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,406.35</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>25,406.35</b>	<b>25,406.35</b>	<b>25,406.35</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	9,738,417.75	5,413,011.40	5,258,511.40	13,478,814.65
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>9,738,417.75</b>	<b>5,413,011.40</b>	<b>5,258,511.40</b>	<b>13,478,814.65</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>9,738,417.75</b>	<b>5,413,011.40</b>	<b>5,258,511.40</b>	<b>13,478,814.65</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>9,738,417.75</b>	<b>5,438,417.75</b>	<b>5,283,917.75</b>	<b>13,504,221.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	9,738,417.75	5,438,417.75	5,283,917.75	13,504,221.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,738,417.75	5,413,011.40	5,258,511.40	13,478,814.65

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /X -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	823,696.58	823,696.58	823,696.58	823,696.58
3010	Ob Bal: New obligations: Unexpired accounts	0.00	25,406.35	25,406.35	25,406.35
3020	Ob Bal: Outlays (gross)	-2,727.70	-2,727.70	-25,429.05	-39,049.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-500.00	-571,510.38
3050	Ob Bal: EOY: Unpaid obligations	820,968.88	846,375.23	823,173.88	238,543.35
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>823,696.58</b>	<b>823,696.58</b>	<b>823,696.58</b>	<b>823,696.58</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>820,968.88</b>	<b>846,375.23</b>	<b>823,173.88</b>	<b>238,543.35</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>-3,000,000.00</b>	<b>-7,300,000.00</b>	<b>-7,455,000.00</b>	<b>-10,455,000.00</b>
4010	Disc: Outlays from new authority	0.00	0.00	22,701.35	22,701.35
4011	Disc: Outlays from balances	2,727.70	2,727.70	2,727.70	16,347.85
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>2,727.70</b>	<b>2,727.70</b>	<b>25,429.05</b>	<b>39,049.20</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>-3,000,000.00</b>	<b>-7,300,000.00</b>	<b>-7,455,000.00</b>	<b>-10,455,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>2,727.70</b>	<b>2,727.70</b>	<b>25,429.05</b>	<b>39,049.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>-3,000,000.00</b>	<b>-7,300,000.00</b>	<b>-7,455,000.00</b>	<b>-10,455,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>2,727.70</b>	<b>2,727.70</b>	<b>25,429.05</b>	<b>39,049.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /16 -0930**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	538,771,000.00	538,196,000.00	538,196,000.00	538,196,000.00
1120	BA: Disc: Approps transferred to other accounts	-361,645,085.00	-391,396,015.00	-453,440,015.00	-453,440,015.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>177,125,915.00</b>	<b>146,799,985.00</b>	<b>84,755,985.00</b>	<b>84,755,985.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>177,125,915.00</b>	<b>146,799,985.00</b>	<b>84,755,985.00</b>	<b>84,755,985.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>177,125,915.00</b>	<b>146,799,985.00</b>	<b>84,755,985.00</b>	<b>84,755,985.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	14,119,266.12	72,504,687.36	72,885,025.54	78,314,193.79
<b>2004</b>	<b>Direct obligations (total)</b>	<b>14,119,266.12</b>	<b>72,504,687.36</b>	<b>72,885,025.54</b>	<b>78,314,193.79</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,314,193.79</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>14,119,266.12</b>	<b>72,504,687.36</b>	<b>72,885,025.54</b>	<b>78,314,193.79</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	163,006,648.88	74,295,297.64	11,870,959.46	6,441,791.21
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>163,006,648.88</b>	<b>74,295,297.64</b>	<b>11,870,959.46</b>	<b>6,441,791.21</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>163,006,648.88</b>	<b>74,295,297.64</b>	<b>11,870,959.46</b>	<b>6,441,791.21</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>177,125,915.00</b>	<b>146,799,985.00</b>	<b>84,755,985.00</b>	<b>84,755,985.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	177,125,915.00	146,799,985.00	84,755,985.00	84,755,985.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	163,006,648.88	74,295,297.64	11,870,959.46	6,441,791.21

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	14,119,266.12	72,504,687.36	72,885,025.54	78,314,193.79
3020	Ob Bal: Outlays (gross)	-9,925,458.24	-30,698,550.27	-44,461,857.96	-71,151,243.96
3050	Ob Bal: EOY: Unpaid obligations	8,193,807.88	41,806,137.09	28,423,167.58	7,162,949.83

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /16 -0930**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	8,193,807.88	41,806,137.09	28,423,167.58	7,162,949.83

**BA & O, Net**

4000	Disc: Budget authority, gross	177,125,915.00	146,799,985.00	84,755,985.00	84,755,985.00
4010	Disc: Outlays from new authority	5,925,458.24	30,698,550.27	44,461,857.96	71,151,243.96
4020	Disc: Outlays, gross (total)	5,925,458.24	30,698,550.27	44,461,857.96	71,151,243.96
4070	Disc: Budget authority, net	177,125,915.00	146,799,985.00	84,755,985.00	84,755,985.00
4080	Disc: Outlays, net	5,925,458.24	30,698,550.27	44,461,857.96	71,151,243.96
4180	Budget authority, net (disc. and mand.)	177,125,915.00	146,799,985.00	84,755,985.00	84,755,985.00
4190	Outlays, net (disc. and mand.)	5,925,458.24	30,698,550.27	44,461,857.96	71,151,243.96

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /15 -0930**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	333,932.70	333,932.70	0.00	333,932.70
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,500,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-2,500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	14,357.97	0.00	14,357.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>333,932.70</b>	<b>348,290.67</b>	<b>0.00</b>	<b>348,290.67</b>
1060	Exp Unob Bal: Brought forward, Oct 1	333,932.70	333,932.70	0.00	333,932.70
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,500,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-2,500,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	14,357.97	0.00	14,357.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>333,932.70</b>	<b>348,290.67</b>	<b>0.00</b>	<b>348,290.67</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>333,932.70</b>	<b>348,290.67</b>	<b>0.00</b>	<b>348,290.67</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	37,618.13	55,071.17	0.00	55,071.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>37,618.13</b>	<b>55,071.17</b>	<b>0.00</b>	<b>55,071.17</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,071.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>37,618.13</b>	<b>55,071.17</b>	<b>0.00</b>	<b>55,071.17</b>
2403	Unob Bal: Unapportioned, unexp: Other	296,314.57	293,219.50	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>296,314.57</b>	<b>293,219.50</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	296,314.57	293,219.50	0.00	293,219.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>592,629.14</b>	<b>586,439.00</b>	<b>0.00</b>	<b>293,219.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>630,247.27</b>	<b>641,510.17</b>	<b>0.00</b>	<b>348,290.67</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /15 -0930**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	333,932.70	348,290.67	0.00	348,290.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	296,314.57	293,219.50	0.00	293,219.50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,038,601.44	14,038,601.44	0.00	14,038,601.44
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	37,618.13	55,071.17	0.00	55,071.17
3020	Ob Bal: Outlays (gross)	-13,249,599.43	-13,811,553.67	0.00	-13,847,702.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-14,357.97	0.00	-14,357.97
3050	Ob Bal: EOY: Unpaid obligations	826,620.14	267,760.97	0.00	231,612.55
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>14,038,601.44</b>	<b>14,038,601.44</b>	<b>0.00</b>	<b>14,038,601.44</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>826,620.14</b>	<b>267,760.97</b>	<b>0.00</b>	<b>231,612.55</b>

**BA & O, Net**

4011	Disc: Outlays from balances	13,249,599.43	13,811,553.67	0.00	13,847,702.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>13,249,599.43</b>	<b>13,811,553.67</b>	<b>0.00</b>	<b>13,847,702.09</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>13,249,599.43</b>	<b>13,811,553.67</b>	<b>0.00</b>	<b>13,847,702.09</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>13,249,599.43</b>	<b>13,811,553.67</b>	<b>0.00</b>	<b>13,847,702.09</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /14 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	429,609.09	429,609.09	429,609.09	429,609.09
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	5,000,000.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-5,000,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	138,246.10
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>567,855.19</b>
1060	Exp Unob Bal: Brought forward, Oct 1	429,609.09	429,609.09	429,609.09	429,609.09
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	5,000,000.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-5,000,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	138,246.10
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>567,855.19</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>567,855.19</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	93,959.31
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,959.31</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,959.31</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,959.31</b>
2403	Unob Bal: Unapportioned, unexp: Other	429,609.09	429,609.09	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>429,609.09</b>	<b>429,609.09</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	429,609.09	429,609.09	429,609.09	473,895.88
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>859,218.18</b>	<b>859,218.18</b>	<b>429,609.09</b>	<b>473,895.88</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>859,218.18</b>	<b>859,218.18</b>	<b>429,609.09</b>	<b>567,855.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /14 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	429,609.09	429,609.09	429,609.09	567,855.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	429,609.09	429,609.09	429,609.09	473,895.88

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	746,561.59	746,561.59	746,561.59	746,561.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	93,959.31
3020	Ob Bal: Outlays (gross)	0.00	-3,368.07	-3,387.53	-3,387.53
3050	Ob Bal: EOY: Unpaid obligations	746,561.59	743,193.52	743,174.06	837,133.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>746,561.59</b>	<b>746,561.59</b>	<b>746,561.59</b>	<b>746,561.59</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>746,561.59</b>	<b>743,193.52</b>	<b>743,174.06</b>	<b>837,133.37</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	3,368.07	3,387.53	3,387.53
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>3,368.07</b>	<b>3,387.53</b>	<b>3,387.53</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-138,246.10
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-138,246.10</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	138,246.10
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,246.10</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>3,368.07</b>	<b>3,387.53</b>	<b>-134,858.57</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>3,368.07</b>	<b>3,387.53</b>	<b>-134,858.57</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /13 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	218,574.26	218,574.26	218,574.26	218,574.26
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,000,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-2,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,027.37	5,177.37	5,177.37
1033	Unob Bal: Recov of prior year paid obligations	0.00	13,902.50	13,902.50	13,902.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>218,574.26</b>	<b>233,504.13</b>	<b>237,654.13</b>	<b>237,654.13</b>
1060	Exp Unob Bal: Brought forward, Oct 1	218,574.26	218,574.26	218,574.26	218,574.26
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,000,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-2,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,027.37	5,177.37	5,177.37
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	13,902.50	13,902.50	13,902.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>218,574.26</b>	<b>233,504.13</b>	<b>237,654.13</b>	<b>237,654.13</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>218,574.26</b>	<b>233,504.13</b>	<b>237,654.13</b>	<b>237,654.13</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	218,574.26	233,504.13	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>218,574.26</b>	<b>233,504.13</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	218,574.26	233,504.13	237,654.13	237,654.13
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>437,148.52</b>	<b>467,008.26</b>	<b>237,654.13</b>	<b>237,654.13</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /13 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>437,148.52</b>	<b>467,008.26</b>	<b>237,654.13</b>	<b>237,654.13</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	218,574.26	233,504.13	237,654.13	237,654.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	218,574.26	233,504.13	237,654.13	237,654.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	286,399.05	286,399.05	286,399.05	286,399.05
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-183,260.21	-185,874.31	-185,874.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,027.37	-5,177.37	-5,177.37
3050	Ob Bal: EOY: Unpaid obligations	286,399.05	102,111.47	95,347.37	95,347.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>286,399.05</b>	<b>286,399.05</b>	<b>286,399.05</b>	<b>286,399.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>286,399.05</b>	<b>102,111.47</b>	<b>95,347.37</b>	<b>95,347.37</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	183,260.21	185,874.31	185,874.31
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>183,260.21</b>	<b>185,874.31</b>	<b>185,874.31</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-13,902.50	-13,902.50	-13,902.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-13,902.50</b>	<b>-13,902.50</b>	<b>-13,902.50</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	13,902.50	13,902.50	13,902.50
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>13,902.50</b>	<b>13,902.50</b>	<b>13,902.50</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>169,357.71</b>	<b>171,971.81</b>	<b>171,971.81</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>169,357.71</b>	<b>171,971.81</b>	<b>171,971.81</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /12 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1000</b>	<b>Unob Bal: Brought forward, Oct 1</b>	840,256.77	840,256.77	840,256.77	840,256.77
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	614.78	614.78	614.78
1033	Unob Bal: Recov of prior year paid obligations	0.00	12,827.67	12,827.67	12,827.67
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>840,256.77</b>	<b>853,699.22</b>	<b>853,699.22</b>	<b>853,699.22</b>
1060	Exp Unob Bal: Brought forward, Oct 1	840,256.77	840,256.77	840,256.77	840,256.77
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	614.78	614.78	614.78
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	12,827.67	12,827.67	12,827.67
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>840,256.77</b>	<b>853,699.22</b>	<b>853,699.22</b>	<b>853,699.22</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>840,256.77</b>	<b>853,699.22</b>	<b>853,699.22</b>	<b>853,699.22</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	840,256.77	853,699.22	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>840,256.77</b>	<b>853,699.22</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	840,256.77	853,699.22	853,699.22	853,699.22
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,680,513.54</b>	<b>1,707,398.44</b>	<b>853,699.22</b>	<b>853,699.22</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,680,513.54</b>	<b>1,707,398.44</b>	<b>853,699.22</b>	<b>853,699.22</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	840,256.77	853,699.22	853,699.22	853,699.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	840,256.77	853,699.22	853,699.22	853,699.22

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /12 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	632,151.77	632,151.77	632,151.77	632,151.77
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-614.78	-614.78	-614.78
3050	Ob Bal: EOY: Unpaid obligations	632,151.77	631,536.99	631,536.99	631,536.99
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>632,151.77</b>	<b>632,151.77</b>	<b>632,151.77</b>	<b>632,151.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>632,151.77</b>	<b>631,536.99</b>	<b>631,536.99</b>	<b>631,536.99</b>

**BA & O, Net**

4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-12,827.67	-12,827.67	-12,827.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-12,827.67</b>	<b>-12,827.67</b>	<b>-12,827.67</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	12,827.67	12,827.67	12,827.67
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>12,827.67</b>	<b>12,827.67</b>	<b>12,827.67</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>-12,827.67</b>	<b>-12,827.67</b>	<b>-12,827.67</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>-12,827.67</b>	<b>-12,827.67</b>	<b>-12,827.67</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /11 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	116,600.18	116,600.18	116,600.18	116,600.18
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	977,361.97
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,149,292.87
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	55,331.66
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	116,600.18	116,600.18	116,600.18	116,600.18
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	977,361.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,149,292.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	55,331.66
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	116,600.18	116,600.18	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>116,600.18</b>	<b>116,600.18</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	116,600.18	116,600.18	116,600.18	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>233,200.36</b>	<b>233,200.36</b>	<b>116,600.18</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /11 -0930**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	<b>233,200.36</b>	<b>233,200.36</b>	<b>116,600.18</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	116,600.18	116,600.18	116,600.18	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	116,600.18	116,600.18	116,600.18	0.00
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,331.66	55,331.66	55,331.66	55,331.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-55,331.66
3050	Ob Bal: EOY: Unpaid obligations	55,331.66	55,331.66	55,331.66	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>55,331.66</b>	<b>55,331.66</b>	<b>55,331.66</b>	<b>55,331.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>55,331.66</b>	<b>55,331.66</b>	<b>55,331.66</b>	<b>0.00</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /X -0930**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	766,225.47	766,225.47	766,225.47	766,225.47
1021	Unob Bal: Recov of prior year unpaid obligations	130,331.05	137,030.57	161,444.61	196,802.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>896,556.52</b>	<b>903,256.04</b>	<b>927,670.08</b>	<b>963,027.73</b>
1121	BA: Disc: Approps transferred from other accounts	3,000,000.00	7,300,000.00	7,455,000.00	10,455,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>7,455,000.00</b>	<b>10,455,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>7,455,000.00</b>	<b>10,455,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,896,556.52</b>	<b>8,203,256.04</b>	<b>8,382,670.08</b>	<b>11,418,027.73</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	830,622.04	1,624,047.09	2,243,434.81	9,255,389.03
<b>2004</b>	<b>Direct obligations (total)</b>	<b>830,622.04</b>	<b>1,624,047.09</b>	<b>2,243,434.81</b>	<b>9,255,389.03</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,255,389.03</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>830,622.04</b>	<b>1,624,047.09</b>	<b>2,243,434.81</b>	<b>9,255,389.03</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	3,029,461.43	6,574,974.38	6,139,235.27	2,162,638.70
2403	Unob Bal: Unapportioned, unexp: Other	36,473.05	4,234.57	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,065,934.48</b>	<b>6,579,208.95</b>	<b>6,139,235.27</b>	<b>2,162,638.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>3,065,934.48</b>	<b>6,579,208.95</b>	<b>6,139,235.27</b>	<b>2,162,638.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>3,896,556.52</b>	<b>8,203,256.04</b>	<b>8,382,670.08</b>	<b>11,418,027.73</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,896,556.52</b>	<b>8,203,256.04</b>	<b>8,382,670.08</b>	<b>11,418,027.73</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,065,934.48	6,579,208.95	6,139,235.27	2,162,638.70

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /X -0930**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	25,222,668.64	25,222,668.64	25,222,668.64	25,222,668.64
3010	Ob Bal: New obligations: Unexpired accounts	830,622.04	1,624,047.09	2,243,434.81	9,255,389.03
3020	Ob Bal: Outlays (gross)	-1,027,936.56	-1,960,379.42	-9,204,493.28	-11,659,985.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130,331.05	-137,030.57	-161,444.61	-196,802.26
3050	Ob Bal: EOY: Unpaid obligations	24,895,023.07	24,749,305.74	18,100,165.56	22,621,270.08
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>25,222,668.64</b>	<b>25,222,668.64</b>	<b>25,222,668.64</b>	<b>25,222,668.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>24,895,023.07</b>	<b>24,749,305.74</b>	<b>18,100,165.56</b>	<b>22,621,270.08</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>7,455,000.00</b>	<b>10,455,000.00</b>
4010	Disc: Outlays from new authority	1,027,936.56	1,960,379.42	9,204,493.28	11,659,985.33
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,027,936.56</b>	<b>1,960,379.42</b>	<b>9,204,493.28</b>	<b>11,659,985.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>7,455,000.00</b>	<b>10,455,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,027,936.56</b>	<b>1,960,379.42</b>	<b>9,204,493.28</b>	<b>11,659,985.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>3,000,000.00</b>	<b>7,300,000.00</b>	<b>7,455,000.00</b>	<b>10,455,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,027,936.56</b>	<b>1,960,379.42</b>	<b>9,204,493.28</b>	<b>11,659,985.33</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /16 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	361,645,085.00	391,396,015.00	453,440,015.00	453,440,015.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>361,645,085.00</b>	<b>391,396,015.00</b>	<b>453,440,015.00</b>	<b>453,440,015.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>361,645,085.00</b>	<b>391,396,015.00</b>	<b>453,440,015.00</b>	<b>453,440,015.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>361,645,085.00</b>	<b>391,396,015.00</b>	<b>453,440,015.00</b>	<b>453,440,015.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	101,889,214.89	339,119,186.79	357,890,174.18	450,847,833.45
<b>2004</b>	<b>Direct obligations (total)</b>	<b>101,889,214.89</b>	<b>339,119,186.79</b>	<b>357,890,174.18</b>	<b>450,847,833.45</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,847,833.45</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>101,889,214.89</b>	<b>339,119,186.79</b>	<b>357,890,174.18</b>	<b>450,847,833.45</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	259,755,870.11	52,276,828.21	95,549,840.82	2,592,181.55
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>259,755,870.11</b>	<b>52,276,828.21</b>	<b>95,549,840.82</b>	<b>2,592,181.55</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>259,755,870.11</b>	<b>52,276,828.21</b>	<b>95,549,840.82</b>	<b>2,592,181.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>361,645,085.00</b>	<b>391,396,015.00</b>	<b>453,440,015.00</b>	<b>453,440,015.00</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>361,645,085.00</b>	<b>391,396,015.00</b>	<b>453,440,015.00</b>	<b>453,440,015.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	259,755,870.11	52,276,828.21	95,549,840.82	2,592,181.55

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	101,889,214.89	339,119,186.79	357,890,174.18	450,847,833.45
3020	Ob Bal: Outlays (gross)	-56,168,736.01	-156,580,920.05	-260,171,114.75	-372,085,548.77
3050	Ob Bal: EOY: Unpaid obligations	45,720,478.88	182,538,266.74	97,719,059.43	78,762,284.68
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>45,720,478.88</b>	<b>182,538,266.74</b>	<b>97,719,059.43</b>	<b>78,762,284.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /16 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	361,645,085.00	391,396,015.00	453,440,015.00	453,440,015.00
4010	Disc: Outlays from new authority	56,168,736.01	156,580,920.05	260,171,114.75	372,085,548.77
4020	Disc: Outlays, gross (total)	56,168,736.01	156,580,920.05	260,171,114.75	372,085,548.77
4070	Disc: Budget authority, net	361,645,085.00	391,396,015.00	453,440,015.00	453,440,015.00
4080	Disc: Outlays, net	56,168,736.01	156,580,920.05	260,171,114.75	372,085,548.77
4180	Budget authority, net (disc. and mand.)	361,645,085.00	391,396,015.00	453,440,015.00	453,440,015.00
4190	Outlays, net (disc. and mand.)	56,168,736.01	156,580,920.05	260,171,114.75	372,085,548.77

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /15 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,778,834.72	1,778,834.72	1,778,834.72	1,778,834.72
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,946,819.59	7,343,567.45	9,011,390.93	9,327,882.55
1033	Unob Bal: Recov of prior year paid obligations	7,768.92	275,152.74	34,225.27	42,213.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,733,423.23</b>	<b>9,397,554.91</b>	<b>10,824,450.92</b>	<b>8,648,931.24</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,778,834.72	1,778,834.72	1,778,834.72	1,778,834.72
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,500,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,946,819.59	7,343,567.45	9,011,390.93	9,327,882.55
1093	Exp Unob Bal: Recov of prior year paid ob	7,768.92	275,152.74	34,225.27	42,213.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,733,423.23</b>	<b>9,397,554.91</b>	<b>10,824,450.92</b>	<b>8,648,931.24</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,733,423.23</b>	<b>9,397,554.91</b>	<b>10,824,450.92</b>	<b>8,648,931.24</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	852,415.67	726,523.88	664,227.54	2,476,939.55
<b>2004</b>	<b>Direct obligations (total)</b>	<b>852,415.67</b>	<b>726,523.88</b>	<b>664,227.54</b>	<b>2,476,939.55</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476,939.55</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>852,415.67</b>	<b>726,523.88</b>	<b>664,227.54</b>	<b>2,476,939.55</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,881,007.56	8,671,031.03	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,881,007.56</b>	<b>8,671,031.03</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,881,007.56	8,671,031.03	10,160,223.38	6,171,991.69
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>7,762,015.12</b>	<b>17,342,062.06</b>	<b>10,160,223.38</b>	<b>6,171,991.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>8,614,430.79</b>	<b>18,068,585.94</b>	<b>10,824,450.92</b>	<b>8,648,931.24</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /15 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>4,733,423.23</b>	<b>9,397,554.91</b>	<b>10,824,450.92</b>	<b>8,648,931.24</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,881,007.56	8,671,031.03	10,160,223.38	6,171,991.69

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,884,685.66	80,884,685.66	80,884,685.66	80,884,685.66
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	852,415.67	726,523.88	664,227.54	2,476,939.55
3020	Ob Bal: Outlays (gross)	-41,980,402.43	-46,785,601.35	-50,753,397.67	-53,288,046.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,946,819.59	-7,343,567.45	-9,011,390.93	-9,327,882.55
3050	Ob Bal: EOY: Unpaid obligations	36,809,879.31	27,482,040.74	21,784,124.60	20,745,696.21
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>80,884,685.66</b>	<b>80,884,685.66</b>	<b>80,884,685.66</b>	<b>80,884,685.66</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>36,809,879.31</b>	<b>27,482,040.74</b>	<b>21,784,124.60</b>	<b>20,745,696.21</b>

**BA & O, Net**

4011	Disc: Outlays from balances	41,980,402.43	46,785,601.35	50,753,397.67	53,288,046.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>41,980,402.43</b>	<b>46,785,601.35</b>	<b>50,753,397.67</b>	<b>53,288,046.45</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	-19,630.05	-26,766.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,768.92	-275,152.74	-14,595.22	-15,447.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,768.92</b>	<b>-275,152.74</b>	<b>-34,225.27</b>	<b>-42,213.97</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,768.92	275,152.74	34,225.27	42,213.97
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>7,768.92</b>	<b>275,152.74</b>	<b>34,225.27</b>	<b>42,213.97</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>41,972,633.51</b>	<b>46,510,448.61</b>	<b>50,719,172.40</b>	<b>53,245,832.48</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>41,972,633.51</b>	<b>46,510,448.61</b>	<b>50,719,172.40</b>	<b>53,245,832.48</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /14 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	7,512,977.47	7,512,977.47	7,512,977.47	7,512,977.47
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-5,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	841,389.52	742,602.86	753,922.51	795,063.10
1033	Unob Bal: Recov of prior year paid obligations	4.03	297.33	297.33	297.33
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>8,354,371.02</b>	<b>8,255,877.66</b>	<b>8,267,197.31</b>	<b>3,308,337.90</b>
1060	Exp Unob Bal: Brought forward, Oct 1	7,512,977.47	7,512,977.47	7,512,977.47	7,512,977.47
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-5,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	841,389.52	742,602.86	753,922.51	795,063.10
1093	Exp Unob Bal: Recov of prior year paid ob	4.03	297.33	297.33	297.33
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>8,354,371.02</b>	<b>8,255,877.66</b>	<b>8,267,197.31</b>	<b>3,308,337.90</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>8,354,371.02</b>	<b>8,255,877.66</b>	<b>8,267,197.31</b>	<b>3,308,337.90</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	152,520.49	36,228.50	36,856.09	166,783.85
<b>2004</b>	<b>Direct obligations (total)</b>	<b>152,520.49</b>	<b>36,228.50</b>	<b>36,856.09</b>	<b>166,783.85</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,783.85</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>152,520.49</b>	<b>36,228.50</b>	<b>36,856.09</b>	<b>166,783.85</b>
2403	Unob Bal: Unapportioned, unexp: Other	8,201,850.53	8,219,649.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>8,201,850.53</b>	<b>8,219,649.16</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	8,201,850.53	8,219,649.16	8,230,341.22	3,141,554.05
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>16,403,701.06</b>	<b>16,439,298.32</b>	<b>8,230,341.22</b>	<b>3,141,554.05</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>16,556,221.55</b>	<b>16,475,526.82</b>	<b>8,267,197.31</b>	<b>3,308,337.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /14 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>8,354,371.02</b>	<b>8,255,877.66</b>	<b>8,267,197.31</b>	<b>3,308,337.90</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,201,850.53	8,219,649.16	8,230,341.22	3,141,554.05

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,963,771.26	18,963,771.26	18,963,771.26	18,963,771.26
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	152,520.49	36,228.50	36,856.09	166,783.85
3020	Ob Bal: Outlays (gross)	-1,540,182.54	-1,802,856.80	-6,426,879.73	-6,740,064.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-841,389.52	-742,602.86	-753,922.51	-795,063.10
3050	Ob Bal: EOY: Unpaid obligations	16,734,719.69	16,454,540.10	11,819,825.11	11,595,427.92
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>18,963,771.26</b>	<b>18,963,771.26</b>	<b>18,963,771.26</b>	<b>18,963,771.26</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>16,734,719.69</b>	<b>16,454,540.10</b>	<b>11,819,825.11</b>	<b>11,595,427.92</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,540,182.54	1,802,856.80	6,426,879.73	6,740,064.09
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,540,182.54</b>	<b>1,802,856.80</b>	<b>6,426,879.73</b>	<b>6,740,064.09</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-4.03	0.00	-297.33	-297.33
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-297.33	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-4.03</b>	<b>-297.33</b>	<b>-297.33</b>	<b>-297.33</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4.03	297.33	297.33	297.33
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>4.03</b>	<b>297.33</b>	<b>297.33</b>	<b>297.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,540,178.51</b>	<b>1,802,559.47</b>	<b>6,426,582.40</b>	<b>6,739,766.76</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,540,178.51</b>	<b>1,802,559.47</b>	<b>6,426,582.40</b>	<b>6,739,766.76</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /13 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	3,315,946.38	3,315,946.38	3,315,946.38	3,315,946.38
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	6,307.22	23,522.05	23,522.05	28,267.27
1033	Unob Bal: Recov of prior year paid obligations	19.00	2,510.68	2,510.68	2,510.68
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>3,322,272.60</b>	<b>3,341,979.11</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>
1060	Exp Unob Bal: Brought forward, Oct 1	3,315,946.38	3,315,946.38	3,315,946.38	3,315,946.38
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,307.22	23,522.05	23,522.05	28,267.27
1093	Exp Unob Bal: Recov of prior year paid ob	19.00	2,510.68	2,510.68	2,510.68
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>3,322,272.60</b>	<b>3,341,979.11</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>3,322,272.60</b>	<b>3,341,979.11</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	3,322,272.60	3,341,979.11	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>3,322,272.60</b>	<b>3,341,979.11</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	3,322,272.60	3,341,979.11	3,341,979.11	1,346,724.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>6,644,545.20</b>	<b>6,683,958.22</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>6,644,545.20</b>	<b>6,683,958.22</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /13 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>3,322,272.60</b>	<b>3,341,979.11</b>	<b>3,341,979.11</b>	<b>1,346,724.33</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,322,272.60	3,341,979.11	3,341,979.11	1,346,724.33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,217,331.34	1,217,331.34	1,217,331.34	1,217,331.34
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	138,705.58	-267,234.10	-317,949.82	-344,374.05
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,307.22	-23,522.05	-23,522.05	-28,267.27
3050	Ob Bal: EOY: Unpaid obligations	1,349,729.70	926,575.19	875,859.47	844,690.02
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>1,217,331.34</b>	<b>1,217,331.34</b>	<b>1,217,331.34</b>	<b>1,217,331.34</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,349,729.70</b>	<b>926,575.19</b>	<b>875,859.47</b>	<b>844,690.02</b>

**BA & O, Net**

4011	Disc: Outlays from balances	-138,705.58	267,234.10	317,949.82	344,374.05
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>-138,705.58</b>	<b>267,234.10</b>	<b>317,949.82</b>	<b>344,374.05</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-19.00	0.00	-2,510.68	-2,510.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-2,510.68	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-19.00</b>	<b>-2,510.68</b>	<b>-2,510.68</b>	<b>-2,510.68</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19.00	2,510.68	2,510.68	2,510.68
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>19.00</b>	<b>2,510.68</b>	<b>2,510.68</b>	<b>2,510.68</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>-138,724.58</b>	<b>264,723.42</b>	<b>315,439.14</b>	<b>341,863.37</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>-138,724.58</b>	<b>264,723.42</b>	<b>315,439.14</b>	<b>341,863.37</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /12 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	5,284,823.95	5,284,823.95	5,284,823.95	5,284,823.95
1021	Unob Bal: Recov of prior year unpaid obligations	391,026.42	366,204.37	366,204.37	371,412.11
1033	Unob Bal: Recov of prior year paid obligations	0.05	0.05	0.05	0.05
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>5,675,850.42</b>	<b>5,651,028.37</b>	<b>5,651,028.37</b>	<b>5,656,236.11</b>
1060	Exp Unob Bal: Brought forward, Oct 1	5,284,823.95	5,284,823.95	5,284,823.95	5,284,823.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	391,026.42	366,204.37	366,204.37	371,412.11
1093	Exp Unob Bal: Recov of prior year paid ob	0.05	0.05	0.05	0.05
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>5,675,850.42</b>	<b>5,651,028.37</b>	<b>5,651,028.37</b>	<b>5,656,236.11</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>5,675,850.42</b>	<b>5,651,028.37</b>	<b>5,651,028.37</b>	<b>5,656,236.11</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	177,759.07	154,411.24	154,411.24	154,411.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>177,759.07</b>	<b>154,411.24</b>	<b>154,411.24</b>	<b>154,411.24</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,411.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>177,759.07</b>	<b>154,411.24</b>	<b>154,411.24</b>	<b>154,411.24</b>
2403	Unob Bal: Unapportioned, unexp: Other	5,498,091.35	5,496,617.13	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>5,498,091.35</b>	<b>5,496,617.13</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	5,498,091.35	5,496,617.13	5,496,617.13	5,501,824.87
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>10,996,182.70</b>	<b>10,993,234.26</b>	<b>5,496,617.13</b>	<b>5,501,824.87</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>11,173,941.77</b>	<b>11,147,645.50</b>	<b>5,651,028.37</b>	<b>5,656,236.11</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>5,675,850.42</b>	<b>5,651,028.37</b>	<b>5,651,028.37</b>	<b>5,656,236.11</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,498,091.35	5,496,617.13	5,496,617.13	5,501,824.87

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /12 -0930**  
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,955,756.56	2,955,756.56	2,955,756.56	2,955,756.56
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	177,759.07	154,411.24	154,411.24	154,411.24
3020	Ob Bal: Outlays (gross)	-1,257,521.58	-855,207.76	-1,004,191.98	-1,334,175.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-391,026.42	-366,204.37	-366,204.37	-371,412.11
3050	Ob Bal: EOY: Unpaid obligations	1,484,967.63	1,888,755.67	1,739,771.45	1,404,579.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,955,756.56</b>	<b>2,955,756.56</b>	<b>2,955,756.56</b>	<b>2,955,756.56</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,484,967.63</b>	<b>1,888,755.67</b>	<b>1,739,771.45</b>	<b>1,404,579.75</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,257,521.58	855,207.76	1,004,191.98	1,334,175.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,257,521.58</b>	<b>855,207.76</b>	<b>1,004,191.98</b>	<b>1,334,175.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-0.05	0.00	-0.05	-0.05
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-0.05	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-0.05</b>	<b>-0.05</b>	<b>-0.05</b>	<b>-0.05</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.05	0.05	0.05	0.05
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,257,521.53</b>	<b>855,207.71</b>	<b>1,004,191.93</b>	<b>1,334,175.89</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,257,521.53</b>	<b>855,207.71</b>	<b>1,004,191.93</b>	<b>1,334,175.89</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /11 -0930**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	593,650.43	593,650.43	593,650.43	593,650.43
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-977,361.97
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	11,110.39	383,653.42
1033	Unob Bal: Recov of prior year paid obligations	58.12	58.12	58.12	58.12
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>593,708.55</b>	<b>593,708.55</b>	<b>604,818.94</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	593,650.43	593,650.43	593,650.43	593,650.43
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-977,361.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	11,110.39	383,653.42
1093	Exp Unob Bal: Recov of prior year paid ob	58.12	58.12	58.12	58.12
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>593,708.55</b>	<b>593,708.55</b>	<b>604,818.94</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>593,708.55</b>	<b>593,708.55</b>	<b>604,818.94</b>	<b>0.00</b>

**Status of Budgetary Resources**

2001	Direct obligations: Category A (by quarter)	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	593,708.55	593,708.55	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>593,708.55</b>	<b>593,708.55</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	593,708.55	593,708.55	604,818.94	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,187,417.10</b>	<b>1,187,417.10</b>	<b>604,818.94</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,187,417.10</b>	<b>1,187,417.10</b>	<b>604,818.94</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Court Security**  
 Treasury Account: **Court Security**  
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /11 -0930**  
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>593,708.55</b>	<b>593,708.55</b>	<b>604,818.94</b>	<b>0.00</b>
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	593,708.55	593,708.55	604,818.94	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,285,792.85	2,285,792.85	2,285,792.85	2,285,792.85
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,166,143.78	-1,777,853.77	-1,782,938.33	-1,902,139.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-11,110.39	-383,653.42
3050	Ob Bal: EOY: Unpaid obligations	1,119,649.07	507,939.08	491,744.13	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,285,792.85</b>	<b>2,285,792.85</b>	<b>2,285,792.85</b>	<b>2,285,792.85</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,119,649.07</b>	<b>507,939.08</b>	<b>491,744.13</b>	<b>0.00</b>

**BA & O, Net**

4011	Disc: Outlays from balances	1,166,143.78	1,777,853.77	1,782,938.33	1,902,139.43
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>1,166,143.78</b>	<b>1,777,853.77</b>	<b>1,782,938.33</b>	<b>1,902,139.43</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-58.12	0.00	-58.12	-58.12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-58.12	0.00	0.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-58.12</b>	<b>-58.12</b>	<b>-58.12</b>	<b>-58.12</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	58.12	58.12	58.12	58.12
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>58.12</b>	<b>58.12</b>	<b>58.12</b>	<b>58.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,166,085.66</b>	<b>1,777,795.65</b>	<b>1,782,880.21</b>	<b>1,902,081.31</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,166,085.66</b>	<b>1,777,795.65</b>	<b>1,782,880.21</b>	<b>1,902,081.31</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Court Security**  
 Treasury Account:  
 Budget Account ID: **002-25-0930** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	33,929,849.17	33,929,849.17	33,595,916.47	33,929,849.17
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,315,873.80	8,628,927.42	10,333,887.01	11,750,072.87
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
1033	Unob Bal: Recov of prior year paid obligations	7,850.12	304,749.09	63,821.62	210,056.42
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>38,253,573.09</b>	<b>42,863,525.68</b>	<b>43,993,625.10</b>	<b>45,889,977.52</b>
1060	Exp Unob Bal: Brought forward, Oct 1	20,425,205.95	20,425,205.95	20,091,273.25	20,425,205.95
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-10,649,292.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,185,542.75	8,491,896.85	10,171,942.40	10,981,760.23
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
1093	Exp Unob Bal: Recov of prior year paid ob	7,850.12	304,749.09	63,821.62	210,056.42
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>24,618,598.82</b>	<b>29,221,851.89</b>	<b>30,327,037.27</b>	<b>20,967,728.79</b>
1100	BA: Disc: Appropriation	538,771,000.00	538,196,000.00	538,196,000.00	538,196,000.00
1120	BA: Disc: Approps transferred to other accounts	-364,645,085.00	-398,696,015.00	-460,895,015.00	-463,895,015.00
1121	BA: Disc: Approps transferred from other accounts	364,645,085.00	398,696,015.00	460,895,015.00	463,895,015.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>538,771,000.00</b>	<b>538,196,000.00</b>	<b>538,196,000.00</b>	<b>538,196,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>538,771,000.00</b>	<b>538,196,000.00</b>	<b>538,196,000.00</b>	<b>538,196,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>577,024,573.09</b>	<b>581,059,525.68</b>	<b>582,189,625.10</b>	<b>584,085,977.52</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Court Security**  
 Treasury Account:  
 Budget Account ID: **002-25-0930** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
<b>2004</b>	<b>Direct obligations (total)</b>	<b>118,059,416.41</b>	<b>414,245,562.38</b>	<b>433,899,535.75</b>	<b>541,389,987.74</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538,442,822.62</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,947,165.12</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>118,059,416.41</b>	<b>414,245,562.38</b>	<b>433,899,535.75</b>	<b>541,389,987.74</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	262,785,331.54	58,851,802.59	101,689,076.09	4,754,820.25
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	172,745,066.63	79,708,309.04	17,129,470.86	19,920,605.86
2403	Unob Bal: Unapportioned, unexp: Other	23,434,758.51	28,253,851.67	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>458,965,156.68</b>	<b>166,813,963.30</b>	<b>118,818,546.95</b>	<b>24,675,426.11</b>
2413	Expired Unobligated Balance: end of year	23,398,285.46	28,249,617.10	29,471,542.40	18,020,563.67
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>482,363,442.14</b>	<b>195,063,580.40</b>	<b>148,290,089.35</b>	<b>42,695,989.78</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>600,422,858.55</b>	<b>609,309,142.78</b>	<b>582,189,625.10</b>	<b>584,085,977.52</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>388,221,267.34</b>	<b>426,839,419.64</b>	<b>490,512,159.73</b>	<b>483,818,272.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	188,803,305.75	154,220,106.04	91,677,465.37	100,267,705.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	458,965,156.68	166,813,963.30	148,290,089.35	42,695,989.78

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	148,112,748.40	148,112,748.40	134,074,146.96	148,112,748.40
3010	Ob Bal: New obligations: Unexpired accounts	116,839,103.05	413,273,327.59	433,044,040.88	538,442,822.62
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,220,313.36	972,234.79	855,494.87	2,947,165.12
3020	Ob Bal: Outlays (gross)	-122,180,002.69	-254,729,513.17	-374,337,514.41	-532,581,591.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130,331.05	-137,030.57	-161,944.61	-768,312.64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,185,542.75	-8,491,896.85	-10,171,942.40	-10,981,760.23
3050	Ob Bal: EOY: Unpaid obligations	139,676,288.32	298,999,870.19	183,302,281.29	145,171,072.12



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Court Security**  
 Treasury Account:  
 Budget Account ID: **002-25-0930** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	148,112,748.40	148,112,748.40	134,074,146.96	148,112,748.40
3200	Memo: Obligated balance, end of year	139,676,288.32	298,999,870.19	183,302,281.29	145,171,072.12

**BA & O, Net**

4000	Disc: Budget authority, gross	538,771,000.00	538,196,000.00	538,196,000.00	538,196,000.00
4010	Disc: Outlays from new authority	63,122,130.81	189,239,849.74	313,860,167.34	454,919,479.41
4011	Disc: Outlays from balances	59,057,871.88	65,489,663.43	60,477,347.07	77,662,111.74
4020	Disc: Outlays, gross (total)	122,180,002.69	254,729,513.17	374,337,514.41	532,581,591.15
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-81.20	-26,730.17	-49,226.40	-194,609.17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,768.92	-278,018.92	-14,595.22	-15,447.25
4040	Disc: Offsets against gross BA and outlays (total)	-7,850.12	-304,749.09	-63,821.62	-210,056.42
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,850.12	304,749.09	63,821.62	210,056.42
4060	Disc: Additional offsets against BA only (total)	7,850.12	304,749.09	63,821.62	210,056.42
4070	Disc: Budget authority, net	538,771,000.00	538,196,000.00	538,196,000.00	538,196,000.00
4080	Disc: Outlays, net	122,172,152.57	254,424,764.08	374,273,692.79	532,371,534.73
4180	Budget authority, net (disc. and mand.)	538,771,000.00	538,196,000.00	538,196,000.00	538,196,000.00
4190	Outlays, net (disc. and mand.)	122,172,152.57	254,424,764.08	374,273,692.79	532,371,534.73

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Judiciary Filing Fees**  
 Treasury Account: **Judiciary Filing Fees**  
 Budget Account ID: **002-25-5100** Treasury Account ID: **10- - /X -5100**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	352,169,334.26	352,169,334.26	352,169,334.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>352,169,334.26</b>	<b>352,169,334.26</b>	<b>352,169,334.26</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	103,715,636.58	157,869,760.61	227,808,583.80
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	113,580,181.68	59,426,057.65	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>113,580,181.68</b>	<b>59,426,057.65</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>217,295,818.26</b>	<b>217,295,818.26</b>	<b>227,808,583.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>569,465,152.52</b>	<b>569,465,152.52</b>	<b>579,977,918.06</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	3,466,888.75	3,466,888.75	266,301,997.06
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>3,466,888.75</b>	<b>3,466,888.75</b>	<b>266,301,997.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,301,997.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,466,888.75</b>	<b>3,466,888.75</b>	<b>266,301,997.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	565,998,263.77	565,998,263.77	313,675,921.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>565,998,263.77</b>	<b>565,998,263.77</b>	<b>313,675,921.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>565,998,263.77</b>	<b>565,998,263.77</b>	<b>313,675,921.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>569,465,152.52</b>	<b>569,465,152.52</b>	<b>579,977,918.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	569,465,152.52	569,465,152.52	579,977,918.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	565,998,263.77	565,998,263.77	313,675,921.00

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Judiciary Filing Fees**  
 Treasury Account: **Judiciary Filing Fees**  
 Budget Account ID: **002-25-5100** Treasury Account ID: **10- - /X -5100**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	34,349,815.88	34,349,815.88	34,349,815.88
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,466,888.75	3,466,888.75	266,301,997.06
3020	Ob Bal: Outlays (gross)	0.00	-1,923,132.15	-1,923,132.15	-17,585,509.19
3050	Ob Bal: EOY: Unpaid obligations	0.00	35,893,572.48	35,893,572.48	283,066,303.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>34,349,815.88</b>	<b>34,349,815.88</b>	<b>34,349,815.88</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>35,893,572.48</b>	<b>35,893,572.48</b>	<b>283,066,303.75</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>217,295,818.26</b>	<b>217,295,818.26</b>	<b>227,808,583.80</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	15,662,377.04
4101	Mand: Outlays from balances	0.00	1,923,132.15	1,923,132.15	1,923,132.15
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-113,580,181.68	-59,426,057.65	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-113,580,181.68</b>	<b>-59,426,057.65</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Judiciary Filing Fees**  
 Treasury Account:  
 Budget Account ID: **002-25-5100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	352,169,334.26	352,169,334.26	352,169,334.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>352,169,334.26</b>	<b>352,169,334.26</b>	<b>352,169,334.26</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	103,715,636.58	157,869,760.61	227,808,583.80
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	113,580,181.68	59,426,057.65	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>113,580,181.68</b>	<b>59,426,057.65</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>217,295,818.26</b>	<b>217,295,818.26</b>	<b>227,808,583.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>569,465,152.52</b>	<b>569,465,152.52</b>	<b>579,977,918.06</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>3,466,888.75</b>	<b>3,466,888.75</b>	<b>266,301,997.06</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,301,997.06</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>3,466,888.75</b>	<b>3,466,888.75</b>	<b>266,301,997.06</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	565,998,263.77	565,998,263.77	313,675,921.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>565,998,263.77</b>	<b>565,998,263.77</b>	<b>313,675,921.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>565,998,263.77</b>	<b>565,998,263.77</b>	<b>313,675,921.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>569,465,152.52</b>	<b>569,465,152.52</b>	<b>579,977,918.06</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	569,465,152.52	569,465,152.52	579,977,918.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	565,998,263.77	565,998,263.77	313,675,921.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	34,349,815.88	34,349,815.88	34,349,815.88
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Judiciary Filing Fees**  
 Treasury Account:  
 Budget Account ID: **002-25-5100** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,466,888.75	3,466,888.75	266,301,997.06
3020	Ob Bal: Outlays (gross)	0.00	-1,923,132.15	-1,923,132.15	-17,585,509.19
3050	Ob Bal: EOY: Unpaid obligations	0.00	35,893,572.48	35,893,572.48	283,066,303.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>34,349,815.88</b>	<b>34,349,815.88</b>	<b>34,349,815.88</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>35,893,572.48</b>	<b>35,893,572.48</b>	<b>283,066,303.75</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>217,295,818.26</b>	<b>217,295,818.26</b>	<b>227,808,583.80</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	15,662,377.04
4101	Mand: Outlays from balances	0.00	1,923,132.15	1,923,132.15	1,923,132.15
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-113,580,181.68	-59,426,057.65	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-113,580,181.68</b>	<b>-59,426,057.65</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>103,715,636.58</b>	<b>157,869,760.61</b>	<b>227,808,583.80</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,923,132.15</b>	<b>1,923,132.15</b>	<b>17,585,509.19</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Registry Administration**  
 Treasury Account: **Registry Administration**  
 Budget Account ID: **002-25-5101** Treasury Account ID: **10- - /X -5101**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special or trust fund)	101,410.38	267,450.56	504,140.44	731,722.68
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>101,410.38</b>	<b>267,450.56</b>	<b>504,140.44</b>	<b>731,722.68</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	732,549.44	495,859.56	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>732,549.44</b>	<b>495,859.56</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	731,722.68
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,000,000.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	101,410.38	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	101,410.38	1,000,000.00	1,000,000.00	731,722.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,000,000.00	1,000,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	101,410.38	0.00	0.00	0.00

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Registry Administration**  
 Treasury Account: **Registry Administration**  
 Budget Account ID: **002-25-5101** Treasury Account ID: **10- - /X -5101**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	731,722.68
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-731,722.68
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>
4100	Mand: Outlays from new authority	0.00	0.00	0.00	731,722.68
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-732,549.44	-495,859.56	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-732,549.44</b>	<b>-495,859.56</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>101,410.38</b>	<b>267,450.56</b>	<b>504,140.44</b>	<b>731,722.68</b>
4170	Mand: Outlays, net	0.00	0.00	0.00	731,722.68
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>101,410.38</b>	<b>267,450.56</b>	<b>504,140.44</b>	<b>731,722.68</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Registry Administration**  
 Treasury Account:  
 Budget Account ID: **002-25-5101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1201</b>	BA: Mand: Appropriation (special or trust fund)	101,410.38	267,450.56	504,140.44	731,722.68
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>101,410.38</b>	<b>267,450.56</b>	<b>504,140.44</b>	<b>731,722.68</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	732,549.44	495,859.56	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>732,549.44</b>	<b>495,859.56</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731,722.68</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	1,000,000.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned, unexp: Other	101,410.38	0.00	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>101,410.38</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>731,722.68</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	101,410.38	1,000,000.00	1,000,000.00	731,722.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	1,000,000.00	1,000,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	101,410.38	0.00	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	731,722.68
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Registry Administration**  
 Treasury Account:  
 Budget Account ID: **002-25-5101** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-731,722.68
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

**BA & O, Net**

4090	Mand: Budget authority, gross	101,410.38	1,000,000.00	1,000,000.00	731,722.68
4100	Mand: Outlays from new authority	0.00	0.00	0.00	731,722.68
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	731,722.68
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-732,549.44	-495,859.56	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	-732,549.44	-495,859.56	0.00
4160	Mand: Budget authority, net	101,410.38	267,450.56	504,140.44	731,722.68
4170	Mand: Outlays, net	0.00	0.00	0.00	731,722.68
4180	Budget authority, net (disc. and mand.)	101,410.38	267,450.56	504,140.44	731,722.68
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	731,722.68

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Judiciary Information Technology Fund**  
 Treasury Account: **Judiciary Information Technology Fund**  
 Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	129,094,377.66	0.00	129,094,377.66
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	9,791,981.49	0.00	18,438,902.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	118,055.10	0.00	272,597.43
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>139,004,414.25</b>	<b>0.00</b>	<b>147,805,877.48</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	500,150,088.45	0.00	625,599,855.26
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	71,139,456.74	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>71,139,456.74</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>571,289,545.19</b>	<b>0.00</b>	<b>625,599,855.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>710,293,959.44</b>	<b>0.00</b>	<b>773,405,732.74</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	245,760,180.16	0.00	628,725,204.46
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>245,760,180.16</b>	<b>0.00</b>	<b>628,725,204.46</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628,725,204.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>245,760,180.16</b>	<b>0.00</b>	<b>628,725,204.46</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	464,533,779.28	0.00	144,680,528.28
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>464,533,779.28</b>	<b>0.00</b>	<b>144,680,528.28</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>464,533,779.28</b>	<b>0.00</b>	<b>144,680,528.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>710,293,959.44</b>	<b>0.00</b>	<b>773,405,732.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	710,293,959.44	0.00	773,405,732.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	464,533,779.28	0.00	144,680,528.28

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Judiciary Information Technology Fund**  
 Treasury Account: **Judiciary Information Technology Fund**  
 Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	335,892,273.06	0.00	335,892,273.06
3010	Ob Bal: New obligations: Unexpired accounts	0.00	245,760,180.16	0.00	628,725,204.46
3020	Ob Bal: Outlays (gross)	0.00	-279,943,468.93	0.00	-545,409,931.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-9,791,981.49	0.00	-18,438,902.39
3050	Ob Bal: EOY: Unpaid obligations	0.00	291,917,002.80	0.00	400,768,643.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>335,892,273.06</b>	<b>0.00</b>	<b>335,892,273.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>291,917,002.80</b>	<b>0.00</b>	<b>400,768,643.37</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>571,289,545.19</b>	<b>0.00</b>	<b>625,599,855.26</b>
4100	Mand: Outlays from new authority	0.00	66,610,267.42	0.00	274,576,158.93
4101	Mand: Outlays from balances	0.00	213,333,201.51	0.00	270,833,772.83
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>279,943,468.93</b>	<b>0.00</b>	<b>545,409,931.76</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-80,097.19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-118,055.10	0.00	-192,500.24
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-118,055.10</b>	<b>0.00</b>	<b>-272,597.43</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	118,055.10	0.00	272,597.43
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-71,139,456.74	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-71,021,401.64</b>	<b>0.00</b>	<b>272,597.43</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>279,825,413.83</b>	<b>0.00</b>	<b>545,137,334.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
Budget Account: **Judiciary Information Technology Fund**  
Treasury Account: **Judiciary Information Technology Fund**  
Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**  
GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	279,825,413.83	0.00	545,137,334.33

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Judiciary Information Technology Fund**  
 Treasury Account:  
 Budget Account ID: **002-25-5114** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	129,094,377.66	0.00	129,094,377.66
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	9,791,981.49	0.00	18,438,902.39
1033	Unob Bal: Recov of prior year paid obligations	0.00	118,055.10	0.00	272,597.43
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>139,004,414.25</b>	<b>0.00</b>	<b>147,805,877.48</b>
1201	BA: Mand: Appropriation (special or trust fund)	0.00	500,150,088.45	0.00	625,599,855.26
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	71,139,456.74	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>71,139,456.74</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>571,289,545.19</b>	<b>0.00</b>	<b>625,599,855.26</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>710,293,959.44</b>	<b>0.00</b>	<b>773,405,732.74</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>245,760,180.16</b>	<b>0.00</b>	<b>628,725,204.46</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628,725,204.46</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>245,760,180.16</b>	<b>0.00</b>	<b>628,725,204.46</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	464,533,779.28	0.00	144,680,528.28
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>464,533,779.28</b>	<b>0.00</b>	<b>144,680,528.28</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>464,533,779.28</b>	<b>0.00</b>	<b>144,680,528.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>710,293,959.44</b>	<b>0.00</b>	<b>773,405,732.74</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	710,293,959.44	0.00	773,405,732.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	464,533,779.28	0.00	144,680,528.28

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Account Total, Judiciary Information Technology Fund**  
 Treasury Account:  
 Budget Account ID: **002-25-5114** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	335,892,273.06	0.00	335,892,273.06
3010	Ob Bal: New obligations: Unexpired accounts	0.00	245,760,180.16	0.00	628,725,204.46
3020	Ob Bal: Outlays (gross)	0.00	-279,943,468.93	0.00	-545,409,931.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-9,791,981.49	0.00	-18,438,902.39
3050	Ob Bal: EOY: Unpaid obligations	0.00	291,917,002.80	0.00	400,768,643.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>335,892,273.06</b>	<b>0.00</b>	<b>335,892,273.06</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>291,917,002.80</b>	<b>0.00</b>	<b>400,768,643.37</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>0.00</b>	<b>571,289,545.19</b>	<b>0.00</b>	<b>625,599,855.26</b>
4100	Mand: Outlays from new authority	0.00	66,610,267.42	0.00	274,576,158.93
4101	Mand: Outlays from balances	0.00	213,333,201.51	0.00	270,833,772.83
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>279,943,468.93</b>	<b>0.00</b>	<b>545,409,931.76</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-80,097.19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-118,055.10	0.00	-192,500.24
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-118,055.10</b>	<b>0.00</b>	<b>-272,597.43</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	118,055.10	0.00	272,597.43
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-71,139,456.74	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-71,021,401.64</b>	<b>0.00</b>	<b>272,597.43</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>279,825,413.83</b>	<b>0.00</b>	<b>545,137,334.33</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>500,150,088.45</b>	<b>0.00</b>	<b>625,599,855.26</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
Budget Account: **Account Total, Judiciary Information Technology Fund**  
Treasury Account:  
Budget Account ID: **002-25-5114** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	279,825,413.83	0.00	545,137,334.33

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /X -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,104.09	4,104.09	4,104.09	4,104.09
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	4,103.73
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.73</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.73</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.73</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	4,104.09	4,104.09	4,104.09	0.36
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>0.36</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>0.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>	<b>4,104.09</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	4,104.09	4,104.09	4,104.09	4,104.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,104.09	4,104.09	4,104.09	0.36

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	4,103.73
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	4,103.73
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.73</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /16 -0927**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	85,242,990.00	85,665,000.00	0.00	85,665,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
1700	BA: Disc: Spending auth: Collected	15,871,013.32	26,976,679.60	0.00	83,787,065.91
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	371,700.81	7,127,614.75	0.00	7,388,085.95
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	89,441,536.87	72,645,705.65	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>105,684,251.00</b>	<b>106,750,000.00</b>	<b>0.00</b>	<b>91,175,151.86</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>190,927,241.00</b>	<b>192,415,000.00</b>	<b>0.00</b>	<b>176,840,151.86</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>190,927,241.00</b>	<b>192,415,000.00</b>	<b>0.00</b>	<b>176,840,151.86</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	29,342,880.21	73,599,505.77	0.00	170,229,241.72
<b>2004</b>	<b>Direct obligations (total)</b>	<b>29,342,880.21</b>	<b>73,599,505.77</b>	<b>0.00</b>	<b>170,229,241.72</b>
2103	Reimbursable obligations: Exempt fr apportionment	12,949,326.80	12,949,326.80	0.00	6,610,910.14
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>12,949,326.80</b>	<b>12,949,326.80</b>	<b>0.00</b>	<b>6,610,910.14</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,840,151.86</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>42,292,207.01</b>	<b>86,548,832.57</b>	<b>0.00</b>	<b>176,840,151.86</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	148,635,033.99	105,866,167.43	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>148,635,033.99</b>	<b>105,866,167.43</b>	<b>0.00</b>	<b>0.00</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>148,635,033.99</b>	<b>105,866,167.43</b>	<b>0.00</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>190,927,241.00</b>	<b>192,415,000.00</b>	<b>0.00</b>	<b>176,840,151.86</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	190,927,241.00	192,415,000.00	0.00	176,840,151.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	55,900,109.79	12,065,494.23	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /16 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92,734,924.20	93,800,673.20	0.00	0.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	42,292,207.01	86,548,832.57	0.00	176,840,151.86
3020	Ob Bal: Outlays (gross)	-37,490,844.04	-76,112,667.82	0.00	-166,656,712.02
3050	Ob Bal: EOY: Unpaid obligations	4,801,362.97	10,436,164.75	0.00	10,183,439.84
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>4,429,662.16</b>	<b>3,308,550.00</b>	<b>0.00</b>	<b>2,795,353.89</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>190,927,241.00</b>	<b>192,415,000.00</b>	<b>0.00</b>	<b>176,840,151.86</b>
4010	Disc: Outlays from new authority	37,490,844.04	76,112,667.82	0.00	166,656,712.02
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,490,844.04</b>	<b>76,112,667.82</b>	<b>0.00</b>	<b>166,656,712.02</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-15,871,013.32	-26,976,679.60	0.00	-83,787,065.91
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-15,871,013.32</b>	<b>-26,976,679.60</b>	<b>0.00</b>	<b>-83,787,065.91</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
4055	Disc: Offsets, BA only: Antic offsetting collect	-89,441,536.87	-72,645,705.65	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-89,813,237.68</b>	<b>-79,773,320.40</b>	<b>0.00</b>	<b>-7,388,085.95</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>21,619,830.72</b>	<b>49,135,988.22</b>	<b>0.00</b>	<b>82,869,646.11</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>21,619,830.72</b>	<b>49,135,988.22</b>	<b>0.00</b>	<b>82,869,646.11</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	213,683.88	269,995.01	275,309.30
1033	Unob Bal: Recov of prior year paid obligations	0.00	14,489.73	14,489.73	14,992.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>228,173.61</b>	<b>284,484.74</b>	<b>290,301.86</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	213,683.88	269,995.01	275,309.30
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	14,489.73	14,489.73	14,992.56
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>228,173.61</b>	<b>284,484.74</b>	<b>290,301.86</b>
1700	BA: Disc: Spending auth: Collected	0.00	9,209,066.99	9,209,066.99	10,729,681.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-8,728,828.08	-8,728,828.08	-10,278,043.79
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>480,238.91</b>	<b>480,238.91</b>	<b>451,637.62</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>480,238.91</b>	<b>480,238.91</b>	<b>451,637.62</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>708,412.52</b>	<b>764,723.65</b>	<b>741,939.48</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	-336,961.59	-336,339.26	-333,567.94
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>-336,961.59</b>	<b>-336,339.26</b>	<b>-333,567.94</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	531,895.33	532,796.13	532,796.13
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>531,895.33</b>	<b>532,796.13</b>	<b>532,796.13</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,228.19</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>194,933.74</b>	<b>196,456.87</b>	<b>199,228.19</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	513,478.78	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>513,478.78</b>	<b>0.00</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	0.00	513,478.78	568,266.78	542,711.29
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>1,026,957.56</b>	<b>568,266.78</b>	<b>542,711.29</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>1,221,891.30</b>	<b>764,723.65</b>	<b>741,939.48</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	708,412.52	764,723.65	741,939.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	3,524,989.60	3,554,369.82	542,711.29
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	-3,011,510.82	-2,986,103.04	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	10,629,403.47	10,629,403.47	10,629,403.47
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	194,933.74	196,456.87	199,228.19
3020	Ob Bal: Outlays (gross)	0.00	-9,226,078.97	-9,589,017.96	-9,708,820.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-213,683.88	-269,995.01	-275,309.30
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,384,574.36	966,847.37	844,501.84
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-10,629,403.47	-10,629,403.47	-10,629,403.47
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	8,728,828.08	8,728,828.08	10,278,043.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-1,900,575.39	-1,900,575.39	-351,359.68
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>-516,001.03</b>	<b>-933,728.02</b>	<b>493,142.16</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>480,238.91</b>	<b>480,238.91</b>	<b>451,637.62</b>
4011	Disc: Outlays from balances	0.00	9,226,078.97	9,589,017.96	9,708,820.52
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>9,226,078.97</b>	<b>9,589,017.96</b>	<b>9,708,820.52</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-9,209,066.99	-9,209,066.99	-10,730,184.24
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-14,489.73	-14,489.73	-14,489.73

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-9,223,556.72</b>	<b>-9,223,556.72</b>	<b>-10,744,673.97</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	8,728,828.08	8,728,828.08	10,278,043.79
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	14,489.73	14,489.73	14,992.56
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>8,743,317.81</b>	<b>8,743,317.81</b>	<b>10,293,036.35</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,522.25</b>	<b>365,461.24</b>	<b>-1,035,853.45</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,522.25</b>	<b>365,461.24</b>	<b>-1,035,853.45</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	297,685.61	297,685.61	297,685.61	297,685.61
1021	Unob Bal: Recov of prior year unpaid obligations	67,953.81	134,117.89	145,741.98	147,264.78
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>365,639.42</b>	<b>431,803.50</b>	<b>443,427.59</b>	<b>444,950.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	297,685.61	297,685.61	297,685.61	297,685.61
1081	Exp Unob Bal: Recov of prior year unpaid obs	67,953.81	134,117.89	145,741.98	147,264.78
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>365,639.42</b>	<b>431,803.50</b>	<b>443,427.59</b>	<b>444,950.39</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	629,443.67
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-696,249.74
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-66,806.07</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-66,806.07</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>365,639.42</b>	<b>431,803.50</b>	<b>443,427.59</b>	<b>378,144.32</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	492.34	1,214.34	1,214.34	1,214.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>492.34</b>	<b>1,214.34</b>	<b>1,214.34</b>	<b>1,214.34</b>
2103	Reimbursable obligations: Exempt fr apportionment	0.00	0.00	0.00	0.00
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,214.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>492.34</b>	<b>1,214.34</b>	<b>1,214.34</b>	<b>1,214.34</b>
2403	Unob Bal: Unapportioned, unexp: Other	365,147.08	430,589.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>365,147.08</b>	<b>430,589.16</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	365,147.08	430,589.16	442,213.25	376,929.98

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>730,294.16</b>	<b>861,178.32</b>	<b>442,213.25</b>	<b>376,929.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>730,786.50</b>	<b>862,392.66</b>	<b>443,427.59</b>	<b>378,144.32</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	365,639.42	431,803.50	443,427.59	378,144.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	381,265.06	446,707.14	458,331.23	376,929.98
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-16,117.98	-16,117.98	-16,117.98	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	640,259.23	640,259.23	640,259.23	640,259.23
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	492.34	1,214.34	1,214.34	1,214.34
3020	Ob Bal: Outlays (gross)	-37,640.33	-43,013.08	-46,288.02	-100,338.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67,953.81	-134,117.89	-145,741.98	-147,264.78
3050	Ob Bal: EOY: Unpaid obligations	535,157.43	464,342.60	449,443.57	393,870.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-937,944.84	-937,944.84	-937,944.84	-937,944.84
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	696,249.74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-937,944.84	-937,944.84	-937,944.84	-241,695.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-297,685.61</b>	<b>-297,685.61</b>	<b>-297,685.61</b>	<b>-297,685.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-402,787.41</b>	<b>-473,602.24</b>	<b>-488,501.27</b>	<b>152,175.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-66,806.07</b>
4011	Disc: Outlays from balances	37,640.33	43,013.08	46,288.02	100,338.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,640.33</b>	<b>43,013.08</b>	<b>46,288.02</b>	<b>100,338.45</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-629,443.67
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-629,443.67</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	696,249.74

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	696,249.74
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	37,640.33	43,013.08	46,288.02	-529,105.22
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	37,640.33	43,013.08	46,288.02	-529,105.22



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /13 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	488,496.05	488,496.05	488,496.05	488,496.05
1021	Unob Bal: Recov of prior year unpaid obligations	769.00	170,295.87	174,951.15	174,960.39
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>489,265.05</b>	<b>658,791.92</b>	<b>663,447.20</b>	<b>663,456.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	488,496.05	488,496.05	488,496.05	488,496.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	769.00	170,295.87	174,951.15	174,960.39
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>489,265.05</b>	<b>658,791.92</b>	<b>663,447.20</b>	<b>663,456.44</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	76,883.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	7,840.85
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,724.75</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,724.75</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>489,265.05</b>	<b>658,791.92</b>	<b>663,447.20</b>	<b>748,181.19</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	777.00	1,402.96	1,402.96	78,286.86
<b>2004</b>	<b>Direct obligations (total)</b>	<b>777.00</b>	<b>1,402.96</b>	<b>1,402.96</b>	<b>78,286.86</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,286.86</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>777.00</b>	<b>1,402.96</b>	<b>1,402.96</b>	<b>78,286.86</b>
2403	Unob Bal: Unapportioned, unexp: Other	488,488.05	657,388.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>488,488.05</b>	<b>657,388.96</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	488,488.05	657,388.96	662,044.24	669,894.33
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>976,976.10</b>	<b>1,314,777.92</b>	<b>662,044.24</b>	<b>669,894.33</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>977,753.10</b>	<b>1,316,180.88</b>	<b>663,447.20</b>	<b>748,181.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /13 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	489,265.05	658,791.92	663,447.20	748,181.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	488,488.05	657,388.96	662,044.24	669,894.33

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	271,277.73	271,277.73	271,277.73	271,277.73
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	777.00	1,402.96	1,402.96	78,286.86
3020	Ob Bal: Outlays (gross)	-418.55	-18,130.73	-18,130.73	-95,005.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-769.00	-170,295.87	-174,951.15	-174,960.39
3050	Ob Bal: EOY: Unpaid obligations	270,867.18	84,254.09	79,598.81	79,598.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-138,238.90	-138,238.90	-138,238.90	-138,238.90
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	-7,840.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-138,238.90	-138,238.90	-138,238.90	-146,079.75
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>133,038.83</b>	<b>133,038.83</b>	<b>133,038.83</b>	<b>133,038.83</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>132,628.28</b>	<b>-53,984.81</b>	<b>-58,640.09</b>	<b>-66,480.94</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,724.75</b>
4011	Disc: Outlays from balances	418.55	18,130.73	18,130.73	95,005.39
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>418.55</b>	<b>18,130.73</b>	<b>18,130.73</b>	<b>95,005.39</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-76,883.90
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-76,883.90</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	-7,840.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7,840.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>418.55</b>	<b>18,130.73</b>	<b>18,130.73</b>	<b>18,121.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Administrative Office of the United States Courts**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /13 -0927**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	418.55	18,130.73	18,130.73	18,121.49

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /12 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	537,898.53	537,898.53	537,898.53	537,898.53
1021	Unob Bal: Recov of prior year unpaid obligations	3,265.28	135,914.11	145,933.58	145,933.58
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>541,163.81</b>	<b>673,812.64</b>	<b>683,832.11</b>	<b>683,832.11</b>
1060	Exp Unob Bal: Brought forward, Oct 1	537,898.53	537,898.53	537,898.53	537,898.53
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,265.28	135,914.11	145,933.58	145,933.58
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>541,163.81</b>	<b>673,812.64</b>	<b>683,832.11</b>	<b>683,832.11</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>541,163.81</b>	<b>673,812.64</b>	<b>683,832.11</b>	<b>683,832.11</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	541,163.81	673,812.64	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>541,163.81</b>	<b>673,812.64</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	541,163.81	673,812.64	683,832.11	683,832.11
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,082,327.62</b>	<b>1,347,625.28</b>	<b>683,832.11</b>	<b>683,832.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,082,327.62</b>	<b>1,347,625.28</b>	<b>683,832.11</b>	<b>683,832.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	541,163.81	673,812.64	683,832.11	683,832.11

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /12 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	541,163.81	673,812.64	683,832.11	683,832.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	190,518.90	190,518.90	190,518.90	190,518.90
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,082.00	-4,082.00	-4,082.00	-4,082.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,265.28	-135,914.11	-145,933.58	-145,933.58
3050	Ob Bal: EOY: Unpaid obligations	183,171.62	50,522.79	40,503.32	40,503.32
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-255,593.79	-255,593.79	-255,593.79	-255,593.79
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-255,593.79	-255,593.79	-255,593.79	-255,593.79
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-65,074.89</b>	<b>-65,074.89</b>	<b>-65,074.89</b>	<b>-65,074.89</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-72,422.17</b>	<b>-205,071.00</b>	<b>-215,090.47</b>	<b>-215,090.47</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4011	Disc: Outlays from balances	4,082.00	4,082.00	4,082.00	4,082.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>	<b>4,082.00</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /11 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	771,522.92	771,522.92	771,522.92	771,522.92
1021	Unob Bal: Recov of prior year unpaid obligations	233.17	250,451.83	257,011.69	281,421.97
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>771,756.09</b>	<b>1,021,974.75</b>	<b>1,028,534.61</b>	<b>1,052,944.89</b>
1060	Exp Unob Bal: Brought forward, Oct 1	771,522.92	771,522.92	771,522.92	771,522.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	233.17	250,451.83	257,011.69	281,421.97
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>771,756.09</b>	<b>1,021,974.75</b>	<b>1,028,534.61</b>	<b>1,052,944.89</b>
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-454,039.33
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-454,039.33</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-454,039.33</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>771,756.09</b>	<b>1,021,974.75</b>	<b>1,028,534.61</b>	<b>598,905.56</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	598,905.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>
2403	Unob Bal: Unapportioned, unexp: Other	771,756.09	1,021,974.75	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>771,756.09</b>	<b>1,021,974.75</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	771,756.09	1,021,974.75	1,028,534.61	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,543,512.18</b>	<b>2,043,949.50</b>	<b>1,028,534.61</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,543,512.18</b>	<b>2,043,949.50</b>	<b>1,028,534.61</b>	<b>598,905.56</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	771,756.09	1,021,974.75	1,028,534.61	598,905.56

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /11 -0927**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	766,588.07	1,016,806.73	1,023,366.59	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,168.02	5,168.02	5,168.02	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	281,421.97	281,421.97	281,421.97	281,421.97
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	598,905.56
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-598,905.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-233.17	-250,451.83	-257,011.69	-281,421.97
3050	Ob Bal: EOY: Unpaid obligations	281,188.80	30,970.14	24,410.28	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-454,039.33	-454,039.33	-454,039.33	-454,039.33
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	454,039.33
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-454,039.33	-454,039.33	-454,039.33	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-172,617.36</b>	<b>-172,617.36</b>	<b>-172,617.36</b>	<b>-172,617.36</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>-172,850.53</b>	<b>-423,069.19</b>	<b>-429,629.05</b>	<b>0.00</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-454,039.33</b>
4011	Disc: Outlays from balances	0.00	0.00	0.00	598,905.56
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	454,039.33
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>454,039.33</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,905.56</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-26-0927** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,099,707.20	2,099,707.20	2,099,707.20	2,099,707.20
1021	Unob Bal: Recov of prior year unpaid obligations	72,221.26	904,463.58	993,633.41	1,024,890.02
1033	Unob Bal: Recov of prior year paid obligations	0.00	14,489.73	14,489.73	14,992.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,171,928.46</b>	<b>3,018,660.51</b>	<b>3,107,830.34</b>	<b>3,139,589.78</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,095,603.11	2,095,603.11	2,095,603.11	2,095,603.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	72,221.26	904,463.58	993,633.41	1,024,890.02
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	14,489.73	14,489.73	14,992.56
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,167,824.37</b>	<b>3,014,556.42</b>	<b>3,103,726.25</b>	<b>3,135,485.69</b>
1100	BA: Disc: Appropriation	85,242,990.00	85,665,000.00	0.00	85,665,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
1700	BA: Disc: Spending auth: Collected	15,871,013.32	36,185,746.59	9,209,066.99	95,223,074.89
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	371,700.81	-1,601,213.33	-8,728,828.08	-4,032,406.06
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	89,441,536.87	72,645,705.65	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>105,684,251.00</b>	<b>107,230,238.91</b>	<b>480,238.91</b>	<b>91,190,668.83</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>190,927,241.00</b>	<b>192,895,238.91</b>	<b>480,238.91</b>	<b>176,855,668.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>193,099,169.46</b>	<b>195,913,899.42</b>	<b>3,588,069.25</b>	<b>179,995,258.61</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>29,344,149.55</b>	<b>73,265,161.48</b>	<b>-333,721.96</b>	<b>170,578,184.27</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>12,949,326.80</b>	<b>13,481,222.13</b>	<b>532,796.13</b>	<b>7,143,706.27</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,844,255.59</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877,634.95</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-26-0927** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>42,293,476.35</b>	<b>86,746,383.61</b>	<b>199,074.17</b>	<b>177,721,890.54</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	148,639,138.08	105,870,271.52	4,104.09	0.36
2403	Unob Bal: Unapportioned, unexp: Other	2,166,555.03	3,297,244.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>150,805,693.11</b>	<b>109,167,515.81</b>	<b>4,104.09</b>	<b>0.36</b>
2413	Expired Unobligated Balance: end of year	2,166,555.03	3,297,244.29	3,384,890.99	2,273,367.71
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>152,972,248.14</b>	<b>112,464,760.10</b>	<b>3,388,995.08</b>	<b>2,273,368.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>195,265,724.49</b>	<b>199,211,143.71</b>	<b>3,588,069.25</b>	<b>179,995,258.61</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	193,099,169.46	195,913,899.42	3,588,069.25	179,995,258.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,081,718.87	18,389,303.39	6,386,048.08	2,273,368.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92,723,974.24	90,778,212.42	-2,997,053.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,383,477.83	12,012,881.30	12,012,881.30	12,012,881.30
3010	Ob Bal: New obligations: Unexpired accounts	42,292,207.01	86,548,832.57	0.00	176,844,255.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,269.34	197,551.04	199,074.17	877,634.95
3020	Ob Bal: Outlays (gross)	-37,532,984.92	-85,403,972.60	-9,657,518.71	-177,163,863.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72,221.26	-904,463.58	-993,633.41	-1,024,890.02
3050	Ob Bal: EOY: Unpaid obligations	6,071,748.00	12,450,828.73	1,560,803.35	11,546,017.88
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,785,816.86	-12,415,220.33	-12,415,220.33	-12,415,220.33
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	8,728,828.08	8,728,828.08	11,420,492.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,157,517.67	-10,814,007.00	-3,686,392.25	-8,382,814.27
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-402,339.03</b>	<b>-402,339.03</b>	<b>-402,339.03</b>	<b>-402,339.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,914,230.33</b>	<b>1,636,821.73</b>	<b>-2,125,588.90</b>	<b>3,163,203.61</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-26-0927** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>190,927,241.00</b>	<b>192,895,238.91</b>	<b>480,238.91</b>	<b>176,855,668.83</b>
4010	Disc: Outlays from new authority	37,490,844.04	76,112,667.82	0.00	166,656,712.02
4011	Disc: Outlays from balances	42,140.88	9,291,304.78	9,657,518.71	10,507,151.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,532,984.92</b>	<b>85,403,972.60</b>	<b>9,657,518.71</b>	<b>177,163,863.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-15,871,013.32	-36,185,746.59	-9,209,066.99	-95,223,577.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-14,489.73	-14,489.73	-14,489.73
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-15,871,013.32</b>	<b>-36,200,236.32</b>	<b>-9,223,556.72</b>	<b>-95,238,067.45</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	8,728,828.08	8,728,828.08	11,420,492.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	14,489.73	14,489.73	14,992.56
4055	Disc: Offsets, BA only: Antic offsetting collect	-89,441,536.87	-72,645,705.65	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-89,813,237.68</b>	<b>-71,030,002.59</b>	<b>8,743,317.81</b>	<b>4,047,398.62</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>21,661,971.60</b>	<b>49,203,736.28</b>	<b>433,961.99</b>	<b>81,925,796.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>21,661,971.60</b>	<b>49,203,736.28</b>	<b>433,961.99</b>	<b>81,925,796.49</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -16 /17 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,800,000.00	1,800,000.00	0.00	1,800,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	20,000.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,820,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,820,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	5,883.70	9,188.67	0.00	1,628,473.17
<b>2004</b>	<b>Direct obligations (total)</b>	<b>5,883.70</b>	<b>9,188.67</b>	<b>0.00</b>	<b>1,628,473.17</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628,473.17</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>5,883.70</b>	<b>9,188.67</b>	<b>0.00</b>	<b>1,628,473.17</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,794,116.30	1,790,811.33	0.00	191,526.83
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,794,116.30</b>	<b>1,790,811.33</b>	<b>0.00</b>	<b>191,526.83</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,794,116.30</b>	<b>1,790,811.33</b>	<b>0.00</b>	<b>191,526.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,820,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,800,000.00	1,800,000.00	0.00	1,820,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,794,116.30	1,790,811.33	0.00	171,526.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	20,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	5,883.70	9,188.67	0.00	1,628,473.17
3020	Ob Bal: Outlays (gross)	-3,010.54	-2,033.92	0.00	-302,669.16

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -16 /17 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	2,873.16	7,154.75	0.00	1,325,804.01
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,873.16</b>	<b>7,154.75</b>	<b>0.00</b>	<b>1,325,804.01</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,820,000.00</b>
4010	Disc: Outlays from new authority	3,010.54	2,033.92	0.00	302,669.16
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,010.54</b>	<b>2,033.92</b>	<b>0.00</b>	<b>302,669.16</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-20,000.00
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-20,000.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,010.54</b>	<b>2,033.92</b>	<b>0.00</b>	<b>282,669.16</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>1,800,000.00</b>	<b>1,800,000.00</b>	<b>0.00</b>	<b>1,800,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,010.54</b>	<b>2,033.92</b>	<b>0.00</b>	<b>282,669.16</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -15 /16 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	813,896.19	0.00	813,896.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	133,837.56	0.00	155,855.60
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>947,733.75</b>	<b>0.00</b>	<b>969,751.79</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	29,359.12
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,359.12</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,359.12</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>947,733.75</b>	<b>0.00</b>	<b>999,110.91</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	870,339.00	0.00	966,430.34
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>870,339.00</b>	<b>0.00</b>	<b>966,430.34</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>966,430.34</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>870,339.00</b>	<b>0.00</b>	<b>966,430.34</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	0.00	77,394.75	0.00	32,680.57
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>77,394.75</b>	<b>0.00</b>	<b>32,680.57</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>77,394.75</b>	<b>0.00</b>	<b>32,680.57</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>947,733.75</b>	<b>0.00</b>	<b>999,110.91</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	947,733.75	0.00	999,110.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	77,394.75	0.00	3,321.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	0.00	29,359.12

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	984,333.61	0.00	984,333.61
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -15 /16 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	870,339.00	0.00	966,430.34
3020	Ob Bal: Outlays (gross)	0.00	-1,069,417.16	0.00	-1,682,926.34
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-133,837.56	0.00	-155,855.60
3050	Ob Bal: EOY: Unpaid obligations	0.00	651,417.89	0.00	111,982.01
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>984,333.61</b>	<b>0.00</b>	<b>984,333.61</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>651,417.89</b>	<b>0.00</b>	<b>111,982.01</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,359.12</b>
4011	Disc: Outlays from balances	0.00	1,069,417.16	0.00	1,682,926.34
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,069,417.16</b>	<b>0.00</b>	<b>1,682,926.34</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-29,359.12
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-29,359.12</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>1,069,417.16</b>	<b>0.00</b>	<b>1,653,567.22</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,069,417.16</b>	<b>0.00</b>	<b>1,653,567.22</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /16 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	25,200,000.00	25,919,000.00	0.00	25,919,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>25,200,000.00</b>	<b>25,919,000.00</b>	<b>0.00</b>	<b>25,919,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	490,366.41
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	140,000.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>490,366.41</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>25,200,000.00</b>	<b>26,059,000.00</b>	<b>0.00</b>	<b>26,409,366.41</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>25,200,000.00</b>	<b>26,059,000.00</b>	<b>0.00</b>	<b>26,409,366.41</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	7,664,393.58	15,027,985.22	0.00	26,398,382.71
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,664,393.58</b>	<b>15,027,985.22</b>	<b>0.00</b>	<b>26,398,382.71</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,398,382.71</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,664,393.58</b>	<b>15,027,985.22</b>	<b>0.00</b>	<b>26,398,382.71</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	17,535,606.42	11,031,014.78	0.00	10,983.70
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>17,535,606.42</b>	<b>11,031,014.78</b>	<b>0.00</b>	<b>10,983.70</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>17,535,606.42</b>	<b>11,031,014.78</b>	<b>0.00</b>	<b>10,983.70</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>25,200,000.00</b>	<b>26,059,000.00</b>	<b>0.00</b>	<b>26,409,366.41</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	25,200,000.00	26,059,000.00	0.00	26,409,366.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,535,606.42	10,891,014.78	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	140,000.00	0.00	10,983.70

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	7,664,393.58	15,027,985.22	0.00	26,398,382.71
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /16 -0928**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-5,173,765.20	-10,381,455.90	0.00	-24,836,210.45
3050	Ob Bal: EOY: Unpaid obligations	2,490,628.38	4,646,529.32	0.00	1,562,172.26
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,490,628.38</b>	<b>4,646,529.32</b>	<b>0.00</b>	<b>1,562,172.26</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>25,200,000.00</b>	<b>26,059,000.00</b>	<b>0.00</b>	<b>26,409,366.41</b>
4010	Disc: Outlays from new authority	5,173,765.20	10,381,455.90	0.00	24,836,210.45
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,173,765.20</b>	<b>10,381,455.90</b>	<b>0.00</b>	<b>24,836,210.45</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-490,366.41
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-490,366.41</b>
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-140,000.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-140,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>25,200,000.00</b>	<b>25,919,000.00</b>	<b>0.00</b>	<b>25,919,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,173,765.20</b>	<b>10,381,455.90</b>	<b>0.00</b>	<b>24,345,844.04</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>25,200,000.00</b>	<b>25,919,000.00</b>	<b>0.00</b>	<b>25,919,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,173,765.20</b>	<b>10,381,455.90</b>	<b>0.00</b>	<b>24,345,844.04</b>



Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -14 /15 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	19,653.47	19,653.47	19,653.47	19,653.47
1033	Unob Bal: Recov of prior year paid obligations	215.76	215.76	2,004.76	2,004.76
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>19,869.23</b>	<b>19,869.23</b>	<b>21,658.23</b>	<b>21,658.23</b>
1060	Exp Unob Bal: Brought forward, Oct 1	19,653.47	19,653.47	19,653.47	19,653.47
1093	Exp Unob Bal: Recov of prior year paid ob	215.76	215.76	2,004.76	2,004.76
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>19,869.23</b>	<b>19,869.23</b>	<b>21,658.23</b>	<b>21,658.23</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>19,869.23</b>	<b>19,869.23</b>	<b>21,658.23</b>	<b>21,658.23</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,382.87	4,382.87	4,382.87	4,382.87
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,382.87</b>	<b>4,382.87</b>	<b>4,382.87</b>	<b>4,382.87</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,382.87</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,382.87</b>	<b>4,382.87</b>	<b>4,382.87</b>	<b>4,382.87</b>
2403	Unob Bal: Unapportioned, unexp: Other	15,486.36	15,486.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>15,486.36</b>	<b>15,486.36</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	15,486.36	15,486.36	17,275.36	17,275.36
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>30,972.72</b>	<b>30,972.72</b>	<b>17,275.36</b>	<b>17,275.36</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>35,355.59</b>	<b>35,355.59</b>	<b>21,658.23</b>	<b>21,658.23</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	19,869.23	19,869.23	21,658.23	21,658.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,486.36	15,486.36	17,275.36	17,275.36

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	52,875.23	52,875.23	52,875.23	52,875.23
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -14 /15 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,382.87	4,382.87	4,382.87	4,382.87
3020	Ob Bal: Outlays (gross)	-50,965.94	-50,965.94	-50,965.94	-50,965.94
3050	Ob Bal: EOY: Unpaid obligations	6,292.16	6,292.16	6,292.16	6,292.16
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>52,875.23</b>	<b>52,875.23</b>	<b>52,875.23</b>	<b>52,875.23</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>6,292.16</b>	<b>6,292.16</b>	<b>6,292.16</b>	<b>6,292.16</b>

**BA & O, Net**

4011	Disc: Outlays from balances	50,965.94	50,965.94	50,965.94	50,965.94
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>50,965.94</b>	<b>50,965.94</b>	<b>50,965.94</b>	<b>50,965.94</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-215.76	-215.76	-2,004.76	-2,004.76
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-215.76</b>	<b>-215.76</b>	<b>-2,004.76</b>	<b>-2,004.76</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	215.76	215.76	2,004.76	2,004.76
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>215.76</b>	<b>215.76</b>	<b>2,004.76</b>	<b>2,004.76</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>50,750.18</b>	<b>50,750.18</b>	<b>48,961.18</b>	<b>48,961.18</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>50,750.18</b>	<b>50,750.18</b>	<b>48,961.18</b>	<b>48,961.18</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /15 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	516.75	516.75	516.75
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	107,932.53	107,932.53	108,022.83
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,783.04	1,854.04	5,503.25
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>110,232.32</b>	<b>110,303.32</b>	<b>114,042.83</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	516.75	516.75	516.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	107,932.53	107,932.53	108,022.83
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,783.04	1,854.04	5,503.25
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>110,232.32</b>	<b>110,303.32</b>	<b>114,042.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>110,232.32</b>	<b>110,303.32</b>	<b>114,042.83</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	22,133.35	22,348.35	26,548.22
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>22,133.35</b>	<b>22,348.35</b>	<b>26,548.22</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,548.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>22,133.35</b>	<b>22,348.35</b>	<b>26,548.22</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	88,098.97	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>88,098.97</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	88,098.97	87,954.97	87,494.61
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>176,197.94</b>	<b>87,954.97</b>	<b>87,494.61</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>198,331.29</b>	<b>110,303.32</b>	<b>114,042.83</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	110,232.32	110,303.32	114,042.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	88,098.97	87,954.97	87,494.61

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /15 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	1,591,654.64	1,591,654.64	1,591,654.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	22,133.35	22,348.35	26,548.22
3020	Ob Bal: Outlays (gross)	0.00	-1,453,339.29	-1,456,982.09	-1,463,931.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-107,932.53	-107,932.53	-108,022.83
3050	Ob Bal: EOY: Unpaid obligations	0.00	52,516.17	49,088.37	46,248.37
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>1,591,654.64</b>	<b>1,591,654.64</b>	<b>1,591,654.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>52,516.17</b>	<b>49,088.37</b>	<b>46,248.37</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	1,453,339.29	1,456,982.09	1,463,931.66
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>1,453,339.29</b>	<b>1,456,982.09</b>	<b>1,463,931.66</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,783.04	-1,854.04	-5,503.25
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-1,783.04</b>	<b>-1,854.04</b>	<b>-5,503.25</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,783.04	1,854.04	5,503.25
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>1,783.04</b>	<b>1,854.04</b>	<b>5,503.25</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>1,451,556.25</b>	<b>1,455,128.05</b>	<b>1,458,428.41</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>1,451,556.25</b>	<b>1,455,128.05</b>	<b>1,458,428.41</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -13 /14 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	25,877.50	25,877.50	25,877.50	25,877.50
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>
1060	Exp Unob Bal: Brought forward, Oct 1	25,877.50	25,877.50	25,877.50	25,877.50
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>25,877.50</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	25,877.50	25,877.50	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>25,877.50</b>	<b>25,877.50</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	25,877.50	25,877.50	25,877.50	25,877.50
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>51,755.00</b>	<b>51,755.00</b>	<b>25,877.50</b>	<b>25,877.50</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>51,755.00</b>	<b>51,755.00</b>	<b>25,877.50</b>	<b>25,877.50</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	25,877.50	25,877.50	25,877.50	25,877.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,877.50	25,877.50	25,877.50	25,877.50

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,856.86	10,856.86	10,856.86	10,856.86
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	10,856.86	10,856.86	10,856.86	10,856.86

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Federal Judicial Center**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-30-0928** Treasury Account ID: **10- -13 /14 -0928**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	10,856.86	10,856.86	10,856.86	10,856.86
3200	Memo: Obligated balance, end of year	10,856.86	10,856.86	10,856.86	10,856.86

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /14 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	181,042.34	181,042.34	181,042.34	181,042.34
1033	Unob Bal: Recov of prior year paid obligations	2,614.26	2,614.26	2,614.26	2,614.26
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>
1060	Exp Unob Bal: Brought forward, Oct 1	181,042.34	181,042.34	181,042.34	181,042.34
1093	Exp Unob Bal: Recov of prior year paid ob	2,614.26	2,614.26	2,614.26	2,614.26
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>	<b>183,656.60</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,566.97	4,566.97	5,225.87	5,695.32
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,566.97</b>	<b>4,566.97</b>	<b>5,225.87</b>	<b>5,695.32</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,695.32</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,566.97</b>	<b>4,566.97</b>	<b>5,225.87</b>	<b>5,695.32</b>
2403	Unob Bal: Unapportioned, unexp: Other	179,089.63	179,089.63	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>179,089.63</b>	<b>179,089.63</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	179,089.63	179,089.63	178,430.73	177,961.28
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>358,179.26</b>	<b>358,179.26</b>	<b>178,430.73</b>	<b>177,961.28</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>362,746.23</b>	<b>362,746.23</b>	<b>183,656.60</b>	<b>183,656.60</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	183,656.60	183,656.60	183,656.60	183,656.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	179,089.63	179,089.63	178,430.73	177,961.28

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,437.37	32,437.37	32,437.37	32,437.37
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /14 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	4,566.97	4,566.97	5,225.87	5,695.32
3020	Ob Bal: Outlays (gross)	-4,566.97	-9,566.97	-10,225.87	-10,704.14
3050	Ob Bal: EOY: Unpaid obligations	32,437.37	27,437.37	27,437.37	27,428.55
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>32,437.37</b>	<b>32,437.37</b>	<b>32,437.37</b>	<b>32,437.37</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>32,437.37</b>	<b>27,437.37</b>	<b>27,437.37</b>	<b>27,428.55</b>

**BA & O, Net**

4011	Disc: Outlays from balances	4,566.97	9,566.97	10,225.87	10,704.14
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,566.97</b>	<b>9,566.97</b>	<b>10,225.87</b>	<b>10,704.14</b>
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,614.26	-2,614.26	-2,614.26	-2,614.26
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,614.26</b>	<b>-2,614.26</b>	<b>-2,614.26</b>	<b>-2,614.26</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,614.26	2,614.26	2,614.26	2,614.26
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,614.26</b>	<b>2,614.26</b>	<b>2,614.26</b>	<b>2,614.26</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>1,952.71</b>	<b>6,952.71</b>	<b>7,611.61</b>	<b>8,089.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>1,952.71</b>	<b>6,952.71</b>	<b>7,611.61</b>	<b>8,089.88</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -12 /13 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	30,661.73	30,661.73	30,661.73	30,661.73
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>
1060	Exp Unob Bal: Brought forward, Oct 1	30,661.73	30,661.73	30,661.73	30,661.73
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>30,661.73</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	30,661.73	30,661.73	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>30,661.73</b>	<b>30,661.73</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	30,661.73	30,661.73	30,661.73	30,661.73
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>61,323.46</b>	<b>61,323.46</b>	<b>30,661.73</b>	<b>30,661.73</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>61,323.46</b>	<b>61,323.46</b>	<b>30,661.73</b>	<b>30,661.73</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	30,661.73	30,661.73	30,661.73	30,661.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,661.73	30,661.73	30,661.73	30,661.73

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,544.50	3,544.50	3,544.50	3,544.50
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	3,544.50	3,544.50	3,544.50	3,544.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Federal Judicial Center**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-30-0928** Treasury Account ID: **10- -12 /13 -0928**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	3,544.50	3,544.50	3,544.50	3,544.50
3200	Memo: Obligated balance, end of year	3,544.50	3,544.50	3,544.50	3,544.50

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /13 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	65,135.98	65,135.98	65,135.98	65,135.98
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	46,369.01	48,041.81	48,041.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>65,135.98</b>	<b>111,504.99</b>	<b>113,177.79</b>	<b>113,177.79</b>
1060	Exp Unob Bal: Brought forward, Oct 1	65,135.98	65,135.98	65,135.98	65,135.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	46,369.01	48,041.81	48,041.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>65,135.98</b>	<b>111,504.99</b>	<b>113,177.79</b>	<b>113,177.79</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>65,135.98</b>	<b>111,504.99</b>	<b>113,177.79</b>	<b>113,177.79</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	65,135.98	111,504.99	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>65,135.98</b>	<b>111,504.99</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	65,135.98	111,504.99	113,177.79	113,177.79
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>130,271.96</b>	<b>223,009.98</b>	<b>113,177.79</b>	<b>113,177.79</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>130,271.96</b>	<b>223,009.98</b>	<b>113,177.79</b>	<b>113,177.79</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	65,135.98	111,504.99	113,177.79	113,177.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	65,135.98	111,504.99	113,177.79	113,177.79

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64,704.41	64,704.41	64,704.41	64,704.41
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /13 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-46,369.01	-48,041.81	-48,041.81
3050	Ob Bal: EOY: Unpaid obligations	64,704.41	18,335.40	16,662.60	16,662.60
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>64,704.41</b>	<b>64,704.41</b>	<b>64,704.41</b>	<b>64,704.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>64,704.41</b>	<b>18,335.40</b>	<b>16,662.60</b>	<b>16,662.60</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -11 /12 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	29,663.80	29,663.80	29,663.80	29,663.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	28,567.03
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>58,230.83</b>
1060	Exp Unob Bal: Brought forward, Oct 1	29,663.80	29,663.80	29,663.80	29,663.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	28,567.03
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>58,230.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>58,230.83</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	29,663.80	29,663.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>29,663.80</b>	<b>29,663.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	29,663.80	29,663.80	29,663.80	58,230.83
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>59,327.60</b>	<b>59,327.60</b>	<b>29,663.80</b>	<b>58,230.83</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>59,327.60</b>	<b>59,327.60</b>	<b>29,663.80</b>	<b>58,230.83</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	29,663.80	29,663.80	29,663.80	58,230.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	29,663.80	29,663.80	29,663.80	58,230.83

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,567.03	28,567.03	28,567.03	28,567.03
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -11 /12 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-28,567.03
3050	Ob Bal: EOY: Unpaid obligations	28,567.03	28,567.03	28,567.03	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>28,567.03</b>	<b>28,567.03</b>	<b>28,567.03</b>	<b>28,567.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>28,567.03</b>	<b>28,567.03</b>	<b>28,567.03</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /12 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	57,783.51	57,783.51	57,783.51	57,783.51
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	5,390.93	5,390.93	5,390.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>57,783.51</b>	<b>63,174.44</b>	<b>63,174.44</b>	<b>63,174.44</b>
1060	Exp Unob Bal: Brought forward, Oct 1	57,783.51	57,783.51	57,783.51	57,783.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	5,390.93	5,390.93	5,390.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>57,783.51</b>	<b>63,174.44</b>	<b>63,174.44</b>	<b>63,174.44</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>57,783.51</b>	<b>63,174.44</b>	<b>63,174.44</b>	<b>63,174.44</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	57,783.51	63,174.44	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>57,783.51</b>	<b>63,174.44</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	57,783.51	63,174.44	63,174.44	63,174.44
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>115,567.02</b>	<b>126,348.88</b>	<b>63,174.44</b>	<b>63,174.44</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>115,567.02</b>	<b>126,348.88</b>	<b>63,174.44</b>	<b>63,174.44</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	57,783.51	63,174.44	63,174.44	63,174.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,783.51	63,174.44	63,174.44	63,174.44

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	64,349.02	64,349.02	64,349.02	64,349.02
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /12 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-5,390.93	-5,390.93	-5,390.93
3050	Ob Bal: EOY: Unpaid obligations	64,349.02	58,958.09	58,958.09	58,958.09
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>64,349.02</b>	<b>64,349.02</b>	<b>64,349.02</b>	<b>64,349.02</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>64,349.02</b>	<b>58,958.09</b>	<b>58,958.09</b>	<b>58,958.09</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -10 /11 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	58,192.79	58,192.79	58,192.79	58,192.79
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-58,192.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	58,192.79	58,192.79	58,192.79	58,192.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-58,192.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>0.00</b>

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned, unexp: Other	58,192.79	58,192.79	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>58,192.79</b>	<b>58,192.79</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	58,192.79	58,192.79	58,192.79	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>116,385.58</b>	<b>116,385.58</b>	<b>58,192.79</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>116,385.58</b>	<b>116,385.58</b>	<b>58,192.79</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	58,192.79	58,192.79	58,192.79	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,192.79	58,192.79	58,192.79	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /11 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	72,762.21	72,762.21	72,762.21	72,762.21
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,636.95	2,941.64	19,633.93
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-92,396.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>72,762.21</b>	<b>74,399.16</b>	<b>75,703.85</b>	<b>0.00</b>
1060	Exp Unob Bal: Brought forward, Oct 1	72,762.21	72,762.21	72,762.21	72,762.21
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,636.95	2,941.64	19,633.93
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-92,396.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>72,762.21</b>	<b>74,399.16</b>	<b>75,703.85</b>	<b>0.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>72,762.21</b>	<b>74,399.16</b>	<b>75,703.85</b>	<b>0.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	72,762.21	74,399.16	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>72,762.21</b>	<b>74,399.16</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	72,762.21	74,399.16	75,703.85	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>145,524.42</b>	<b>148,798.32</b>	<b>75,703.85</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>145,524.42</b>	<b>148,798.32</b>	<b>75,703.85</b>	<b>0.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	72,762.21	74,399.16	75,703.85	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	72,762.21	74,399.16	75,703.85	0.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /11 -0928**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,633.93	19,633.93	19,633.93	19,633.93
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,636.95	-2,941.64	-19,633.93
3050	Ob Bal: EOY: Unpaid obligations	19,633.93	17,996.98	16,692.29	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>19,633.93</b>	<b>19,633.93</b>	<b>19,633.93</b>	<b>19,633.93</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>19,633.93</b>	<b>17,996.98</b>	<b>16,692.29</b>	<b>0.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-30-0928** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	540,773.33	1,355,186.27	541,290.08	1,355,186.27
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	295,166.98	164,306.91	365,512.13
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,588.93
1033	Unob Bal: Recov of prior year paid obligations	2,830.02	4,613.06	6,473.06	10,122.27
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>543,603.35</b>	<b>1,654,966.31</b>	<b>712,070.05</b>	<b>1,580,231.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	540,773.33	541,290.08	541,290.08	541,290.08
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	161,329.42	164,306.91	209,656.53
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,588.93
1093	Exp Unob Bal: Recov of prior year paid ob	2,830.02	4,613.06	6,473.06	10,122.27
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>543,603.35</b>	<b>707,232.56</b>	<b>712,070.05</b>	<b>610,479.95</b>
1100	BA: Disc: Appropriation	27,000,000.00	27,719,000.00	0.00	27,719,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	539,725.53
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	140,000.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>539,725.53</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>27,000,000.00</b>	<b>27,859,000.00</b>	<b>0.00</b>	<b>28,258,725.53</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>27,543,603.35</b>	<b>29,513,966.31</b>	<b>712,070.05</b>	<b>29,838,957.27</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,679,227.12</b>	<b>15,938,596.08</b>	<b>31,957.09</b>	<b>29,029,912.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,993,286.22</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,626.41</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,679,227.12</b>	<b>15,938,596.08</b>	<b>31,957.09</b>	<b>29,029,912.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-30-0928** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	19,329,722.72	12,899,220.86	0.00	235,191.10
2403	Unob Bal: Unapportioned, unexp: Other	534,653.51	676,149.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>19,864,376.23</b>	<b>13,575,370.23</b>	<b>0.00</b>	<b>235,191.10</b>
2413	Expired Unobligated Balance: end of year	534,653.51	676,149.37	680,112.96	573,853.54
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>20,399,029.74</b>	<b>14,251,519.60</b>	<b>680,112.96</b>	<b>809,044.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>28,078,256.86</b>	<b>30,190,115.68</b>	<b>712,070.05</b>	<b>29,838,957.27</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	27,543,603.35	29,513,966.31	712,070.05	29,838,957.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,864,376.23	13,435,370.23	680,112.96	748,701.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	140,000.00	0.00	60,342.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	276,968.35	2,852,956.60	1,868,622.99	2,852,956.60
3010	Ob Bal: New obligations: Unexpired accounts	7,670,277.28	15,907,512.89	0.00	28,993,286.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,949.84	31,083.19	31,957.09	36,626.41
3020	Ob Bal: Outlays (gross)	-5,232,308.65	-12,966,779.18	-1,518,173.90	-28,347,407.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-133,837.56	0.00	-155,855.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-161,329.42	-164,306.91	-209,656.53
3050	Ob Bal: EOY: Unpaid obligations	2,723,886.82	5,529,606.52	218,099.27	3,169,949.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>276,968.35</b>	<b>2,852,956.60</b>	<b>1,868,622.99</b>	<b>2,852,956.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,723,886.82</b>	<b>5,529,606.52</b>	<b>218,099.27</b>	<b>3,169,949.41</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>27,000,000.00</b>	<b>27,859,000.00</b>	<b>0.00</b>	<b>28,258,725.53</b>
4010	Disc: Outlays from new authority	5,176,775.74	10,383,489.82	0.00	25,138,879.61
4011	Disc: Outlays from balances	55,532.91	2,583,289.36	1,518,173.90	3,208,528.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-30-0928** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,232,308.65</b>	<b>12,966,779.18</b>	<b>1,518,173.90</b>	<b>28,347,407.69</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-539,725.53
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,830.02	-4,613.06	-6,473.06	-10,122.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,830.02</b>	<b>-4,613.06</b>	<b>-6,473.06</b>	<b>-549,847.80</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,830.02	4,613.06	6,473.06	10,122.27
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-140,000.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,830.02</b>	<b>-135,386.94</b>	<b>6,473.06</b>	<b>10,122.27</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,229,478.63</b>	<b>12,962,166.12</b>	<b>1,511,700.84</b>	<b>27,797,559.89</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,229,478.63</b>	<b>12,962,166.12</b>	<b>1,511,700.84</b>	<b>27,797,559.89</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Payment to Judiciary Trust Funds**  
 Treasury Account: **Payment to Judiciary Trust Funds**  
 Budget Account ID: **002-35-0941** Treasury Account ID: **10- - /16 -0941**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,400,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
3020	Ob Bal: Outlays (gross)	-155,400,000.00	-155,400,000.00	-155,400,000.00	-155,400,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
4100	Mand: Outlays from new authority	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Judicial Retirement Funds**  
Budget Account: **Payment to Judiciary Trust Funds**  
Treasury Account: **Payment to Judiciary Trust Funds**  
Budget Account ID: **002-35-0941** Treasury Account ID: **10- - /16 -0941**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
4170	Mand: Outlays, net	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
4180	Budget authority, net (disc. and mand.)	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
4190	Outlays, net (disc. and mand.)	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, Payment to Judiciary Trust Funds**  
 Treasury Account:  
 Budget Account ID: **002-35-0941** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,400,000.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
3020	Ob Bal: Outlays (gross)	-155,400,000.00	-155,400,000.00	-155,400,000.00	-155,400,000.00
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
4100	Mand: Outlays from new authority	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>	<b>155,400,000.00</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **Judicial Retirement Funds**  
Budget Account: **Account Total, Payment to Judiciary Trust Funds**  
Treasury Account:  
Budget Account ID: **002-35-0941** Treasury Account ID:  
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
4180	Budget authority, net (disc. and mand.)	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
4190	Outlays, net (disc. and mand.)	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Judicial Officers' Retirement Fund**  
 Treasury Account: **Judicial Officers' Retirement Fund**  
 Budget Account ID: **002-35-8122** Treasury Account ID: **10- - /X -8122**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	535,302,536.80	535,302,536.80	535,302,536.80	535,302,536.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>
1201	BA: Mand: Appropriation (special or trust fund)	122,946,108.97	126,588,692.28	128,937,967.43	133,082,797.31
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	146,177.99	146,177.99	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>146,177.99</b>	<b>146,177.99</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>122,946,108.97</b>	<b>126,734,870.27</b>	<b>129,084,145.42</b>	<b>133,082,797.31</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>658,248,645.77</b>	<b>662,037,407.07</b>	<b>664,386,682.22</b>	<b>668,385,334.11</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	22,244,011.28	45,184,630.04	68,421,428.61	91,994,690.56
<b>2004</b>	<b>Direct obligations (total)</b>	<b>22,244,011.28</b>	<b>45,184,630.04</b>	<b>68,421,428.61</b>	<b>91,994,690.56</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,994,690.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>22,244,011.28</b>	<b>45,184,630.04</b>	<b>68,421,428.61</b>	<b>91,994,690.56</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	636,004,634.49	616,852,777.03	595,965,253.61	576,390,643.55
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>636,004,634.49</b>	<b>616,852,777.03</b>	<b>595,965,253.61</b>	<b>576,390,643.55</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>636,004,634.49</b>	<b>616,852,777.03</b>	<b>595,965,253.61</b>	<b>576,390,643.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>658,248,645.77</b>	<b>662,037,407.07</b>	<b>664,386,682.22</b>	<b>668,385,334.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	658,248,645.77	662,037,407.07	664,386,682.22	668,385,334.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	636,004,634.49	616,852,777.03	595,965,253.61	576,390,643.55

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Judicial Officers' Retirement Fund**  
 Treasury Account: **Judicial Officers' Retirement Fund**  
 Budget Account ID: **002-35-8122** Treasury Account ID: **10- - /X -8122**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,284,308.01	7,284,308.01	7,284,308.01	7,284,308.01
3010	Ob Bal: New obligations: Unexpired accounts	22,244,011.28	45,184,630.04	68,421,428.61	91,994,690.56
3020	Ob Bal: Outlays (gross)	-22,084,295.19	-44,826,841.11	-67,962,057.91	-99,254,202.09
3050	Ob Bal: EOY: Unpaid obligations	7,444,024.10	7,642,096.94	7,743,678.71	24,796.48
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,444,024.10</b>	<b>7,642,096.94</b>	<b>7,743,678.71</b>	<b>24,796.48</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>122,946,108.97</b>	<b>126,734,870.27</b>	<b>129,084,145.42</b>	<b>133,082,797.31</b>
4100	Mand: Outlays from new authority	14,799,963.68	37,399,256.75	60,534,473.55	91,826,617.73
4101	Mand: Outlays from balances	7,284,331.51	7,427,584.36	7,427,584.36	7,427,584.36
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-146,177.99	-146,177.99	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-146,177.99</b>	<b>-146,177.99</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, Judicial Officers' Retirement Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8122** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	535,302,536.80	535,302,536.80	535,302,536.80	535,302,536.80
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>	<b>535,302,536.80</b>
1201	BA: Mand: Appropriation (special or trust fund)	122,946,108.97	126,588,692.28	128,937,967.43	133,082,797.31
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	146,177.99	146,177.99	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>146,177.99</b>	<b>146,177.99</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>122,946,108.97</b>	<b>126,734,870.27</b>	<b>129,084,145.42</b>	<b>133,082,797.31</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>658,248,645.77</b>	<b>662,037,407.07</b>	<b>664,386,682.22</b>	<b>668,385,334.11</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>22,244,011.28</b>	<b>45,184,630.04</b>	<b>68,421,428.61</b>	<b>91,994,690.56</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,994,690.56</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>22,244,011.28</b>	<b>45,184,630.04</b>	<b>68,421,428.61</b>	<b>91,994,690.56</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	636,004,634.49	616,852,777.03	595,965,253.61	576,390,643.55
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>636,004,634.49</b>	<b>616,852,777.03</b>	<b>595,965,253.61</b>	<b>576,390,643.55</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>636,004,634.49</b>	<b>616,852,777.03</b>	<b>595,965,253.61</b>	<b>576,390,643.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>658,248,645.77</b>	<b>662,037,407.07</b>	<b>664,386,682.22</b>	<b>668,385,334.11</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	658,248,645.77	662,037,407.07	664,386,682.22	668,385,334.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	636,004,634.49	616,852,777.03	595,965,253.61	576,390,643.55

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,284,308.01	7,284,308.01	7,284,308.01	7,284,308.01
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, Judicial Officers' Retirement Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8122** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	22,244,011.28	45,184,630.04	68,421,428.61	91,994,690.56
3020	Ob Bal: Outlays (gross)	-22,084,295.19	-44,826,841.11	-67,962,057.91	-99,254,202.09
3050	Ob Bal: EOY: Unpaid obligations	7,444,024.10	7,642,096.94	7,743,678.71	24,796.48
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>	<b>7,284,308.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>7,444,024.10</b>	<b>7,642,096.94</b>	<b>7,743,678.71</b>	<b>24,796.48</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>122,946,108.97</b>	<b>126,734,870.27</b>	<b>129,084,145.42</b>	<b>133,082,797.31</b>
4100	Mand: Outlays from new authority	14,799,963.68	37,399,256.75	60,534,473.55	91,826,617.73
4101	Mand: Outlays from balances	7,284,331.51	7,427,584.36	7,427,584.36	7,427,584.36
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-146,177.99	-146,177.99	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-146,177.99</b>	<b>-146,177.99</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>122,946,108.97</b>	<b>126,588,692.28</b>	<b>128,937,967.43</b>	<b>133,082,797.31</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>22,084,295.19</b>	<b>44,826,841.11</b>	<b>67,962,057.91</b>	<b>99,254,202.09</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Judicial Survivors' Annuities Fund**  
 Treasury Account: **Judicial Survivors' Annuities Fund**  
 Budget Account ID: **002-35-8110** Treasury Account ID: **10- - /X -8110**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	510,764,553.53	510,764,553.53	0.00	510,764,553.53
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>510,764,553.53</b>	<b>510,764,553.53</b>	<b>0.00</b>	<b>510,764,553.53</b>
1201	BA: Mand: Appropriation (special or trust fund)	20,404,712.67	21,847,771.34	0.00	25,330,743.72
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	27,590.49	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>27,590.49</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>20,404,712.67</b>	<b>21,875,361.83</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>531,169,266.20</b>	<b>532,639,915.36</b>	<b>0.00</b>	<b>536,095,297.25</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	7,323,661.02	15,438,953.29	0.00	31,454,684.24
<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,323,661.02</b>	<b>15,438,953.29</b>	<b>0.00</b>	<b>31,454,684.24</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,454,684.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,323,661.02</b>	<b>15,438,953.29</b>	<b>0.00</b>	<b>31,454,684.24</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	523,845,605.18	517,200,962.07	0.00	504,640,613.01
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>523,845,605.18</b>	<b>517,200,962.07</b>	<b>0.00</b>	<b>504,640,613.01</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>523,845,605.18</b>	<b>517,200,962.07</b>	<b>0.00</b>	<b>504,640,613.01</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>531,169,266.20</b>	<b>532,639,915.36</b>	<b>0.00</b>	<b>536,095,297.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	531,169,266.20	532,639,915.36	0.00	536,095,297.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	523,845,605.18	517,200,962.07	0.00	504,640,613.01

**Change in Obl Bal**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Judicial Survivors' Annuities Fund**  
 Treasury Account: **Judicial Survivors' Annuities Fund**  
 Budget Account ID: **002-35-8110** Treasury Account ID: **10- - /X -8110**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,469,580.29	2,469,580.29	0.00	2,469,580.29
3010	Ob Bal: New obligations: Unexpired accounts	7,323,661.02	15,438,953.29	0.00	31,454,684.24
3020	Ob Bal: Outlays (gross)	-7,733,325.83	-16,116,931.45	0.00	-33,903,991.20
3050	Ob Bal: EOY: Unpaid obligations	2,059,915.48	1,791,602.13	0.00	20,273.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,469,580.29</b>	<b>2,469,580.29</b>	<b>0.00</b>	<b>2,469,580.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,059,915.48</b>	<b>1,791,602.13</b>	<b>0.00</b>	<b>20,273.33</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>20,404,712.67</b>	<b>21,875,361.83</b>	<b>0.00</b>	<b>25,330,743.72</b>
4100	Mand: Outlays from new authority	5,256,514.73	12,884,233.42	0.00	30,671,293.17
4101	Mand: Outlays from balances	2,476,811.10	3,232,698.03	0.00	3,232,698.03
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-27,590.49	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-27,590.49</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, Judicial Survivors' Annuities Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8110** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	510,764,553.53	510,764,553.53	0.00	510,764,553.53
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>510,764,553.53</b>	<b>510,764,553.53</b>	<b>0.00</b>	<b>510,764,553.53</b>
1201	BA: Mand: Appropriation (special or trust fund)	20,404,712.67	21,847,771.34	0.00	25,330,743.72
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	27,590.49	0.00	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>27,590.49</b>	<b>0.00</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>20,404,712.67</b>	<b>21,875,361.83</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>531,169,266.20</b>	<b>532,639,915.36</b>	<b>0.00</b>	<b>536,095,297.25</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,323,661.02</b>	<b>15,438,953.29</b>	<b>0.00</b>	<b>31,454,684.24</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,454,684.24</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,323,661.02</b>	<b>15,438,953.29</b>	<b>0.00</b>	<b>31,454,684.24</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	523,845,605.18	517,200,962.07	0.00	504,640,613.01
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>523,845,605.18</b>	<b>517,200,962.07</b>	<b>0.00</b>	<b>504,640,613.01</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>523,845,605.18</b>	<b>517,200,962.07</b>	<b>0.00</b>	<b>504,640,613.01</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>531,169,266.20</b>	<b>532,639,915.36</b>	<b>0.00</b>	<b>536,095,297.25</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	531,169,266.20	532,639,915.36	0.00	536,095,297.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	523,845,605.18	517,200,962.07	0.00	504,640,613.01

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,469,580.29	2,469,580.29	0.00	2,469,580.29
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, Judicial Survivors' Annuities Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8110** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	7,323,661.02	15,438,953.29	0.00	31,454,684.24
3020	Ob Bal: Outlays (gross)	-7,733,325.83	-16,116,931.45	0.00	-33,903,991.20
3050	Ob Bal: EOY: Unpaid obligations	2,059,915.48	1,791,602.13	0.00	20,273.33
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,469,580.29</b>	<b>2,469,580.29</b>	<b>0.00</b>	<b>2,469,580.29</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,059,915.48</b>	<b>1,791,602.13</b>	<b>0.00</b>	<b>20,273.33</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>20,404,712.67</b>	<b>21,875,361.83</b>	<b>0.00</b>	<b>25,330,743.72</b>
4100	Mand: Outlays from new authority	5,256,514.73	12,884,233.42	0.00	30,671,293.17
4101	Mand: Outlays from balances	2,476,811.10	3,232,698.03	0.00	3,232,698.03
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-27,590.49	0.00	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-27,590.49</b>	<b>0.00</b>	<b>0.00</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>20,404,712.67</b>	<b>21,847,771.34</b>	<b>0.00</b>	<b>25,330,743.72</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,733,325.83</b>	<b>16,116,931.45</b>	<b>0.00</b>	<b>33,903,991.20</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **United States Court of Federal Claims Judges' Retirement Fund**  
 Treasury Account: **United States Court of Federal Claims Judges' Retirement Fund**  
 Budget Account ID: **002-35-8124** Treasury Account ID: **10- - /X -8124**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,509,231.19	31,509,231.19	31,509,231.19	31,509,231.19
1033	Unob Bal: Recov of prior year paid obligations	12,337.34	12,337.34	12,337.34	12,337.34
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>
1201	BA: Mand: Appropriation (special or trust fund)	5,614,659.12	5,726,223.45	5,792,198.94	6,019,505.02
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,136,227.65</b>	<b>37,247,791.98</b>	<b>37,313,767.47</b>	<b>37,541,073.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	886,524.84	1,709,336.50	2,519,736.49	3,903,051.42
<b>2004</b>	<b>Direct obligations (total)</b>	<b>886,524.84</b>	<b>1,709,336.50</b>	<b>2,519,736.49</b>	<b>3,903,051.42</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903,051.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>886,524.84</b>	<b>1,709,336.50</b>	<b>2,519,736.49</b>	<b>3,903,051.42</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	36,249,702.81	35,538,455.48	34,794,030.98	33,638,022.13
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>36,249,702.81</b>	<b>35,538,455.48</b>	<b>34,794,030.98</b>	<b>33,638,022.13</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>36,249,702.81</b>	<b>35,538,455.48</b>	<b>34,794,030.98</b>	<b>33,638,022.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>37,136,227.65</b>	<b>37,247,791.98</b>	<b>37,313,767.47</b>	<b>37,541,073.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	37,136,227.65	37,247,791.98	37,313,767.47	37,541,073.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,249,702.81	35,538,455.48	34,794,030.98	33,638,022.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	332,824.11	332,824.11	332,824.11	332,824.11
3010	Ob Bal: New obligations: Unexpired accounts	886,524.84	1,709,336.50	2,519,736.49	3,903,051.42

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **United States Court of Federal Claims Judges' Retirement Fund**  
 Treasury Account: **United States Court of Federal Claims Judges' Retirement Fund**  
 Budget Account ID: **002-35-8124** Treasury Account ID: **10- - /X -8124**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-949,965.31	-1,794,623.74	-2,632,199.56	-4,219,700.24
3050	Ob Bal: EOY: Unpaid obligations	269,383.64	247,536.87	220,361.04	16,175.29
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>332,824.11</b>	<b>332,824.11</b>	<b>332,824.11</b>	<b>332,824.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>269,383.64</b>	<b>247,536.87</b>	<b>220,361.04</b>	<b>16,175.29</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
4100	Mand: Outlays from new authority	631,281.54	1,475,939.97	2,313,515.79	3,901,016.47
4101	Mand: Outlays from balances	318,683.77	318,683.77	318,683.77	318,683.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>949,965.31</b>	<b>1,794,623.74</b>	<b>2,632,199.56</b>	<b>4,219,700.24</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,337.34	-12,337.34	-12,337.34	-12,337.34
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	12,337.34	12,337.34	12,337.34	12,337.34
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>12,337.34</b>	<b>12,337.34</b>	<b>12,337.34</b>	<b>12,337.34</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>937,627.97</b>	<b>1,782,286.40</b>	<b>2,619,862.22</b>	<b>4,207,362.90</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>937,627.97</b>	<b>1,782,286.40</b>	<b>2,619,862.22</b>	<b>4,207,362.90</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, United States Court of Federal Claims Judges' Retirement Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8124** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	31,509,231.19	31,509,231.19	31,509,231.19	31,509,231.19
1033	Unob Bal: Recov of prior year paid obligations	12,337.34	12,337.34	12,337.34	12,337.34
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>	<b>31,521,568.53</b>
1201	BA: Mand: Appropriation (special or trust fund)	5,614,659.12	5,726,223.45	5,792,198.94	6,019,505.02
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>37,136,227.65</b>	<b>37,247,791.98</b>	<b>37,313,767.47</b>	<b>37,541,073.55</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>886,524.84</b>	<b>1,709,336.50</b>	<b>2,519,736.49</b>	<b>3,903,051.42</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903,051.42</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>886,524.84</b>	<b>1,709,336.50</b>	<b>2,519,736.49</b>	<b>3,903,051.42</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	36,249,702.81	35,538,455.48	34,794,030.98	33,638,022.13
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>36,249,702.81</b>	<b>35,538,455.48</b>	<b>34,794,030.98</b>	<b>33,638,022.13</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>36,249,702.81</b>	<b>35,538,455.48</b>	<b>34,794,030.98</b>	<b>33,638,022.13</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>37,136,227.65</b>	<b>37,247,791.98</b>	<b>37,313,767.47</b>	<b>37,541,073.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	37,136,227.65	37,247,791.98	37,313,767.47	37,541,073.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	36,249,702.81	35,538,455.48	34,794,030.98	33,638,022.13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	332,824.11	332,824.11	332,824.11	332,824.11
3010	Ob Bal: New obligations: Unexpired accounts	886,524.84	1,709,336.50	2,519,736.49	3,903,051.42
3020	Ob Bal: Outlays (gross)	-949,965.31	-1,794,623.74	-2,632,199.56	-4,219,700.24

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Account Total, United States Court of Federal Claims Judges' Retirement Fund**  
 Treasury Account:  
 Budget Account ID: **002-35-8124** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	269,383.64	247,536.87	220,361.04	16,175.29
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>332,824.11</b>	<b>332,824.11</b>	<b>332,824.11</b>	<b>332,824.11</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>269,383.64</b>	<b>247,536.87</b>	<b>220,361.04</b>	<b>16,175.29</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
4100	Mand: Outlays from new authority	631,281.54	1,475,939.97	2,313,515.79	3,901,016.47
4101	Mand: Outlays from balances	318,683.77	318,683.77	318,683.77	318,683.77
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>949,965.31</b>	<b>1,794,623.74</b>	<b>2,632,199.56</b>	<b>4,219,700.24</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,337.34	-12,337.34	-12,337.34	-12,337.34
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	12,337.34	12,337.34	12,337.34	12,337.34
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>12,337.34</b>	<b>12,337.34</b>	<b>12,337.34</b>	<b>12,337.34</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>937,627.97</b>	<b>1,782,286.40</b>	<b>2,619,862.22</b>	<b>4,207,362.90</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>5,614,659.12</b>	<b>5,726,223.45</b>	<b>5,792,198.94</b>	<b>6,019,505.02</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>937,627.97</b>	<b>1,782,286.40</b>	<b>2,619,862.22</b>	<b>4,207,362.90</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /X -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	821.80	821.80	821.80	821.80
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	13.75
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>821.80</b>	<b>821.80</b>	<b>821.80</b>	<b>835.55</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>821.80</b>	<b>821.80</b>	<b>821.80</b>	<b>835.55</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	821.80	821.80	821.80	835.55
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>821.80</b>	<b>821.80</b>	<b>821.80</b>	<b>835.55</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>821.80</b>	<b>821.80</b>	<b>821.80</b>	<b>835.55</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>821.80</b>	<b>821.80</b>	<b>821.80</b>	<b>835.55</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	821.80	821.80	821.80	835.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	821.80	821.80	821.80	835.55

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13.75	13.75	13.75	13.75
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-13.75
3050	Ob Bal: EOY: Unpaid obligations	13.75	13.75	13.75	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>	<b>13.75</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
Budget Bureau: **United States Sentencing Commission**  
Budget Account: **Salaries and Expenses**  
Treasury Account: **Salaries and Expenses**  
Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /X -0938**  
GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	13.75	13.75	13.75	0.00



Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /16 -0938**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	17,000,000.00	17,570,000.00	0.00	17,570,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	4,236,749.84	8,113,143.50	0.00	17,405,124.02
<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,236,749.84</b>	<b>8,113,143.50</b>	<b>0.00</b>	<b>17,405,124.02</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,405,124.02</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,236,749.84</b>	<b>8,113,143.50</b>	<b>0.00</b>	<b>17,405,124.02</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	12,763,250.16	9,456,856.50	0.00	164,875.98
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>12,763,250.16</b>	<b>9,456,856.50</b>	<b>0.00</b>	<b>164,875.98</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,763,250.16</b>	<b>9,456,856.50</b>	<b>0.00</b>	<b>164,875.98</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	17,000,000.00	17,570,000.00	0.00	17,570,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,763,250.16	9,456,856.50	0.00	164,875.98

**Change in Obl Bal**

3010	Ob Bal: New obligations: Unexpired accounts	4,236,749.84	8,113,143.50	0.00	17,405,124.02
3020	Ob Bal: Outlays (gross)	-3,006,191.88	-6,292,372.48	0.00	-14,885,333.59
3050	Ob Bal: EOY: Unpaid obligations	1,230,557.96	1,820,771.02	0.00	2,519,790.43
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,230,557.96</b>	<b>1,820,771.02</b>	<b>0.00</b>	<b>2,519,790.43</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /16 -0938**  
 GTAS User: **202-502-1266 / arzu\_durrani@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4010	Disc: Outlays from new authority	3,006,191.88	6,292,372.48	0.00	14,885,333.59
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,006,191.88</b>	<b>6,292,372.48</b>	<b>0.00</b>	<b>14,885,333.59</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>3,006,191.88</b>	<b>6,292,372.48</b>	<b>0.00</b>	<b>14,885,333.59</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>3,006,191.88</b>	<b>6,292,372.48</b>	<b>0.00</b>	<b>14,885,333.59</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /15 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	0.00	203,640.69	203,640.69	203,640.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	97,115.21	97,237.80	97,400.54
1033	Unob Bal: Recov of prior year paid obligations	0.00	43,136.79	43,136.79	43,136.79
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>0.00</b>	<b>343,892.69</b>	<b>344,015.28</b>	<b>344,178.02</b>
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	203,640.69	203,640.69	203,640.69
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	97,115.21	97,237.80	97,400.54
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	43,136.79	43,136.79	43,136.79
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>0.00</b>	<b>343,892.69</b>	<b>344,015.28</b>	<b>344,178.02</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>0.00</b>	<b>343,892.69</b>	<b>344,015.28</b>	<b>344,178.02</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	139,457.84	140,045.76	140,075.76
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>139,457.84</b>	<b>140,045.76</b>	<b>140,075.76</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,075.76</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>139,457.84</b>	<b>140,045.76</b>	<b>140,075.76</b>
2403	Unob Bal: Unapportioned, unexp: Other	0.00	204,434.85	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>0.00</b>	<b>204,434.85</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	0.00	204,434.85	203,969.52	204,102.26
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>0.00</b>	<b>408,869.70</b>	<b>203,969.52</b>	<b>204,102.26</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>0.00</b>	<b>548,327.54</b>	<b>344,015.28</b>	<b>344,178.02</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	343,892.69	344,015.28	344,178.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	204,434.85	203,969.52	204,102.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /15 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	2,724,076.65	2,724,076.65	2,724,076.65
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	139,457.84	140,045.76	140,075.76
3020	Ob Bal: Outlays (gross)	0.00	-2,305,388.22	-2,460,508.53	-2,593,413.46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-97,115.21	-97,237.80	-97,400.54
3050	Ob Bal: EOY: Unpaid obligations	0.00	461,031.06	306,376.08	173,338.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>0.00</b>	<b>2,724,076.65</b>	<b>2,724,076.65</b>	<b>2,724,076.65</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>0.00</b>	<b>461,031.06</b>	<b>306,376.08</b>	<b>173,338.41</b>

**BA & O, Net**

4011	Disc: Outlays from balances	0.00	2,305,388.22	2,460,508.53	2,593,413.46
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>0.00</b>	<b>2,305,388.22</b>	<b>2,460,508.53</b>	<b>2,593,413.46</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	-41,477.64	-41,477.64	-41,477.64
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-1,659.15	-1,659.15	-1,659.15
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-43,136.79</b>	<b>-43,136.79</b>	<b>-43,136.79</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	43,136.79	43,136.79	43,136.79
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>43,136.79</b>	<b>43,136.79</b>	<b>43,136.79</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>2,262,251.43</b>	<b>2,417,371.74</b>	<b>2,550,276.67</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>2,262,251.43</b>	<b>2,417,371.74</b>	<b>2,550,276.67</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /14 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	123,044.18	123,044.18	123,044.18	123,044.18
1021	Unob Bal: Recov of prior year unpaid obligations	1,072.02	1,072.02	1,088.56	1,230.81
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>124,116.20</b>	<b>124,116.20</b>	<b>124,132.74</b>	<b>124,274.99</b>
1060	Exp Unob Bal: Brought forward, Oct 1	123,044.18	123,044.18	123,044.18	123,044.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,072.02	1,072.02	1,088.56	1,230.81
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>124,116.20</b>	<b>124,116.20</b>	<b>124,132.74</b>	<b>124,274.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>124,116.20</b>	<b>124,116.20</b>	<b>124,132.74</b>	<b>124,274.99</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	305.40	305.40	305.40	305.40
<b>2004</b>	<b>Direct obligations (total)</b>	<b>305.40</b>	<b>305.40</b>	<b>305.40</b>	<b>305.40</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.40</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>305.40</b>	<b>305.40</b>	<b>305.40</b>	<b>305.40</b>
2403	Unob Bal: Unapportioned, unexp: Other	123,810.80	123,810.80	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>123,810.80</b>	<b>123,810.80</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	123,810.80	123,810.80	123,827.34	123,969.59
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>247,621.60</b>	<b>247,621.60</b>	<b>123,827.34</b>	<b>123,969.59</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>247,927.00</b>	<b>247,927.00</b>	<b>124,132.74</b>	<b>124,274.99</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	124,116.20	124,116.20	124,132.74	124,274.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	123,810.80	123,810.80	123,827.34	123,969.59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	102,532.77	102,532.77	102,532.77	102,532.77
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /14 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	305.40	305.40	305.40	305.40
3020	Ob Bal: Outlays (gross)	-68,662.18	-68,662.18	-68,662.18	-68,662.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,072.02	-1,072.02	-1,088.56	-1,230.81
3050	Ob Bal: EOY: Unpaid obligations	33,103.97	33,103.97	33,087.43	32,945.18
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>102,532.77</b>	<b>102,532.77</b>	<b>102,532.77</b>	<b>102,532.77</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>33,103.97</b>	<b>33,103.97</b>	<b>33,087.43</b>	<b>32,945.18</b>

**BA & O, Net**

4011	Disc: Outlays from balances	68,662.18	68,662.18	68,662.18	68,662.18
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>	<b>68,662.18</b>

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /13 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	42,761.40	42,761.40	42,761.40	42,761.40
1021	Unob Bal: Recov of prior year unpaid obligations	6,028.49	6,028.49	6,028.49	6,037.40
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,798.80</b>
1060	Exp Unob Bal: Brought forward, Oct 1	42,761.40	42,761.40	42,761.40	42,761.40
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,028.49	6,028.49	6,028.49	6,037.40
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,798.80</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>48,798.80</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	48,789.89	48,789.89	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>48,789.89</b>	<b>48,789.89</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	48,789.89	48,789.89	48,789.89	48,798.80
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>97,579.78</b>	<b>97,579.78</b>	<b>48,789.89</b>	<b>48,798.80</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>97,579.78</b>	<b>97,579.78</b>	<b>48,789.89</b>	<b>48,798.80</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	48,789.89	48,789.89	48,789.89	48,798.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	48,789.89	48,789.89	48,789.89	48,798.80

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	370,883.01	370,883.01	370,883.01	370,883.01
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /13 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-255,120.80	-255,120.80	-255,120.80	-255,120.80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,028.49	-6,028.49	-6,028.49	-6,037.40
3050	Ob Bal: EOY: Unpaid obligations	109,733.72	109,733.72	109,733.72	109,724.81
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>370,883.01</b>	<b>370,883.01</b>	<b>370,883.01</b>	<b>370,883.01</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>109,733.72</b>	<b>109,733.72</b>	<b>109,733.72</b>	<b>109,724.81</b>

**BA & O, Net**

4011	Disc: Outlays from balances	255,120.80	255,120.80	255,120.80	255,120.80
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>	<b>255,120.80</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /12 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	285,223.58	285,223.58	285,223.58	285,223.58
1021	Unob Bal: Recov of prior year unpaid obligations	6,678.03	33,869.35	33,869.35	33,869.35
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>291,901.61</b>	<b>319,092.93</b>	<b>319,092.93</b>	<b>319,092.93</b>
1060	Exp Unob Bal: Brought forward, Oct 1	285,223.58	285,223.58	285,223.58	285,223.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,678.03	33,869.35	33,869.35	33,869.35
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>291,901.61</b>	<b>319,092.93</b>	<b>319,092.93</b>	<b>319,092.93</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>291,901.61</b>	<b>319,092.93</b>	<b>319,092.93</b>	<b>319,092.93</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	0.00	0.00
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2403	Unob Bal: Unapportioned, unexp: Other	291,901.61	319,092.93	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>291,901.61</b>	<b>319,092.93</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	291,901.61	319,092.93	319,092.93	319,092.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>583,803.22</b>	<b>638,185.86</b>	<b>319,092.93</b>	<b>319,092.93</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>583,803.22</b>	<b>638,185.86</b>	<b>319,092.93</b>	<b>319,092.93</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	291,901.61	319,092.93	319,092.93	319,092.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	291,901.61	319,092.93	319,092.93	319,092.93

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	84,942.05	84,942.05	84,942.05	84,942.05
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /12 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,678.03	-33,869.35	-33,869.35	-33,869.35
3050	Ob Bal: EOY: Unpaid obligations	78,264.02	51,072.70	51,072.70	51,072.70
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>84,942.05</b>	<b>84,942.05</b>	<b>84,942.05</b>	<b>84,942.05</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>78,264.02</b>	<b>51,072.70</b>	<b>51,072.70</b>	<b>51,072.70</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /11 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	324,822.10	324,822.10	324,822.10	324,822.10
1021	Unob Bal: Recov of prior year unpaid obligations	1,600.00	33,543.55	43,792.80	137,773.30
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	211.14	211.14
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>326,422.10</b>	<b>358,365.65</b>	<b>368,826.04</b>	<b>1,158.66</b>
1060	Exp Unob Bal: Brought forward, Oct 1	324,822.10	324,822.10	324,822.10	324,822.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,600.00	33,543.55	43,792.80	137,773.30
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	211.14	211.14
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>326,422.10</b>	<b>358,365.65</b>	<b>368,826.04</b>	<b>1,158.66</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>326,422.10</b>	<b>358,365.65</b>	<b>368,826.04</b>	<b>1,158.66</b>

**Status of Budgetary Resources**

2003	Direct obligations: Exempt from apportionment	0.00	0.00	1,158.66	1,158.66
<b>2004</b>	<b>Direct obligations (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.66</b>	<b>1,158.66</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.66</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.66</b>	<b>1,158.66</b>
2403	Unob Bal: Unapportioned, unexp: Other	326,422.10	358,365.65	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>326,422.10</b>	<b>358,365.65</b>	<b>0.00</b>	<b>0.00</b>
2413	Expired Unobligated Balance: end of year	326,422.10	358,365.65	367,667.38	0.00
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>652,844.20</b>	<b>716,731.30</b>	<b>367,667.38</b>	<b>0.00</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>652,844.20</b>	<b>716,731.30</b>	<b>368,826.04</b>	<b>1,158.66</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	326,422.10	358,365.65	368,826.04	1,158.66

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Salaries and Expenses**  
 Treasury Account: **Salaries and Expenses**  
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /11 -0938**  
 GTAS User: **202502337 / Carlton\_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	326,422.10	358,365.65	367,667.38	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	136,614.64	136,614.64	136,614.64	136,614.64
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	0.00	0.00	1,158.66	1,158.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,600.00	-33,543.55	-43,792.80	-137,773.30
3050	Ob Bal: EOY: Unpaid obligations	135,014.64	103,071.09	93,980.50	0.00
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>136,614.64</b>	<b>136,614.64</b>	<b>136,614.64</b>	<b>136,614.64</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>135,014.64</b>	<b>103,071.09</b>	<b>93,980.50</b>	<b>0.00</b>

**BA & O, Net**

4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-211.14	-211.14
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>-211.14</b>	<b>-211.14</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	211.14	211.14
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>0.00</b>	<b>211.14</b>	<b>211.14</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>0.00</b>	<b>0.00</b>	<b>-211.14</b>	<b>-211.14</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>0.00</b>	<b>0.00</b>	<b>-211.14</b>	<b>-211.14</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-39-0938** Treasury Account ID:  
 GTAS User: /

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	776,673.06	980,313.75	980,313.75	980,313.75
1021	Unob Bal: Recov of prior year unpaid obligations	15,378.54	171,628.62	182,017.00	276,325.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1033	Unob Bal: Recov of prior year paid obligations	0.00	43,136.79	43,347.93	43,347.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>792,051.60</b>	<b>1,195,079.16</b>	<b>1,205,678.68</b>	<b>838,338.95</b>
1060	Exp Unob Bal: Brought forward, Oct 1	775,851.26	979,491.95	979,491.95	979,491.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,378.54	171,628.62	182,017.00	276,311.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	43,136.79	43,347.93	43,347.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>791,229.80</b>	<b>1,194,257.36</b>	<b>1,204,856.88</b>	<b>837,503.40</b>
1100	BA: Disc: Appropriation	17,000,000.00	17,570,000.00	0.00	17,570,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>17,792,051.60</b>	<b>18,765,079.16</b>	<b>1,205,678.68</b>	<b>18,408,338.95</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,237,055.24</b>	<b>8,252,906.74</b>	<b>141,509.82</b>	<b>17,546,663.84</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,405,124.02</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,539.82</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,237,055.24</b>	<b>8,252,906.74</b>	<b>141,509.82</b>	<b>17,546,663.84</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	12,764,071.96	9,457,678.30	821.80	165,711.53
2403	Unob Bal: Unapportioned, unexp: Other	790,924.40	1,054,494.12	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,554,996.36</b>	<b>10,512,172.42</b>	<b>821.80</b>	<b>165,711.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-39-0938** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	790,924.40	1,054,494.12	1,063,347.06	695,963.58
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>14,345,920.76</b>	<b>11,566,666.54</b>	<b>1,064,168.86</b>	<b>861,675.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,582,976.00</b>	<b>19,819,573.28</b>	<b>1,205,678.68</b>	<b>18,408,338.95</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	17,792,051.60	18,765,079.16	1,205,678.68	18,408,338.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,554,996.36	10,512,172.42	1,064,168.86	861,675.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	694,986.22	3,419,062.87	3,419,062.87	3,419,062.87
3010	Ob Bal: New obligations: Unexpired accounts	4,236,749.84	8,113,143.50	0.00	17,405,124.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	305.40	139,763.24	141,509.82	141,539.82
3020	Ob Bal: Outlays (gross)	-3,329,974.86	-8,921,543.68	-2,784,291.51	-17,802,530.03
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-13.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,378.54	-171,628.62	-182,017.00	-276,311.40
3050	Ob Bal: EOY: Unpaid obligations	1,586,688.06	2,578,797.31	594,264.18	2,886,871.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>694,986.22</b>	<b>3,419,062.87</b>	<b>3,419,062.87</b>	<b>3,419,062.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,586,688.06</b>	<b>2,578,797.31</b>	<b>594,264.18</b>	<b>2,886,871.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4010	Disc: Outlays from new authority	3,006,191.88	6,292,372.48	0.00	14,885,333.59
4011	Disc: Outlays from balances	323,782.98	2,629,171.20	2,784,291.51	2,917,196.44
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,329,974.86</b>	<b>8,921,543.68</b>	<b>2,784,291.51</b>	<b>17,802,530.03</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-41,477.64	-41,477.64	-41,477.64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,659.15	-1,870.29	-1,870.29
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-43,136.79</b>	<b>-43,347.93</b>	<b>-43,347.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Account Total, Salaries and Expenses**  
 Treasury Account:  
 Budget Account ID: **002-39-0938** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	43,136.79	43,347.93	43,347.93
4060	Disc: <b>Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>43,136.79</b>	<b>43,347.93</b>	<b>43,347.93</b>
4070	Disc: <b>Budget authority, net</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4080	Disc: <b>Outlays, net</b>	<b>3,329,974.86</b>	<b>8,878,406.89</b>	<b>2,740,943.58</b>	<b>17,759,182.10</b>
4180	<b>Budget authority, net (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4190	<b>Outlays, net (disc. and mand.)</b>	<b>3,329,974.86</b>	<b>8,878,406.89</b>	<b>2,740,943.58</b>	<b>17,759,182.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	4,224,414.10	4,224,414.10	4,224,414.10	4,224,414.10
1021	Unob Bal: Recov of prior year unpaid obligations	228,416.67	301,859.97	302,676.87	374,917.44
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	171.00	27,900.46	27,900.46
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>4,452,830.77</b>	<b>4,526,445.07</b>	<b>4,554,991.43</b>	<b>2,230,045.40</b>
1060	Exp Unob Bal: Brought forward, Oct 1	4,224,414.10	4,224,414.10	4,224,414.10	4,224,414.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	228,416.67	301,859.97	302,676.87	374,917.44
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-2,397,186.60
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	171.00	27,900.46	27,900.46
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>4,452,830.77</b>	<b>4,526,445.07</b>	<b>4,554,991.43</b>	<b>2,230,045.40</b>
1100	BA: Disc: Appropriation	30,872,000.00	30,872,000.00	30,872,000.00	30,872,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-1,500,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
1200	BA: Mand: Appropriation	2,922,000.00	2,922,000.00	2,922,000.00	2,890,131.99
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
1700	BA: Disc: Spending auth: Collected	48,777.00	86,619.00	86,619.00	86,619.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>48,777.00</b>	<b>86,619.00</b>	<b>86,619.00</b>	<b>86,619.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>33,842,777.00</b>	<b>33,880,619.00</b>	<b>33,880,619.00</b>	<b>32,348,750.99</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>38,295,607.77</b>	<b>38,407,064.07</b>	<b>38,435,610.43</b>	<b>34,578,796.39</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,113,222.15</b>	<b>15,713,700.22</b>	<b>22,825,788.57</b>	<b>32,241,288.75</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,073,928.87</b>



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,359.88</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,113,222.15</b>	<b>15,713,700.22</b>	<b>22,825,788.57</b>	<b>32,241,288.75</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	26,866,197.59	18,308,963.77	11,215,544.98	274,822.12
2403	Unob Bal: Unapportioned, unexp: Other	4,316,188.03	4,384,400.08	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>31,182,385.62</b>	<b>22,693,363.85</b>	<b>11,215,544.98</b>	<b>274,822.12</b>
2413	Expired Unobligated Balance: end of year	4,316,188.03	4,384,400.08	4,394,276.88	2,062,685.52
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>35,498,573.65</b>	<b>27,077,763.93</b>	<b>15,609,821.86</b>	<b>2,337,507.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>42,611,795.80</b>	<b>42,791,464.15</b>	<b>38,435,610.43</b>	<b>34,578,796.39</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	38,295,607.77	38,407,064.07	38,435,610.43	34,578,796.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,133,608.62	22,606,744.85	15,523,202.86	2,250,888.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	48,777.00	86,619.00	86,619.00	86,619.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,589,139.39	5,589,139.39	5,589,139.39	5,589,139.39
3010	Ob Bal: New obligations: Unexpired accounts	6,976,579.41	15,571,655.23	22,665,074.02	32,073,928.87
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	136,642.74	142,044.99	160,714.55	167,359.88
3020	Ob Bal: Outlays (gross)	-7,194,675.66	-14,920,084.71	-22,876,876.33	-31,947,357.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-228,416.67	-301,859.97	-302,676.87	-374,917.44
3050	Ob Bal: EOY: Unpaid obligations	5,279,269.21	6,080,894.93	5,235,374.76	5,508,153.04
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>	<b>5,589,139.39</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>5,279,269.21</b>	<b>6,080,894.93</b>	<b>5,235,374.76</b>	<b>5,508,153.04</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>30,920,777.00</b>	<b>30,958,619.00</b>	<b>30,958,619.00</b>	<b>29,458,619.00</b>
4010	Disc: Outlays from new authority	5,769,397.22	12,824,308.94	19,605,099.51	25,677,664.26

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-07-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,363,485.10	1,946,711.01	3,027,418.16	3,361,127.17
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>7,132,882.32</b>	<b>14,771,019.95</b>	<b>22,632,517.67</b>	<b>29,038,791.43</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-48,777.00	-86,619.00	-89,470.96	-89,470.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-171.00	-25,048.50	-25,048.50
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-48,777.00</b>	<b>-86,790.00</b>	<b>-114,519.46</b>	<b>-114,519.46</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	171.00	27,900.46	27,900.46
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>171.00</b>	<b>27,900.46</b>	<b>27,900.46</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>30,872,000.00</b>	<b>29,372,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>7,084,105.32</b>	<b>14,684,229.95</b>	<b>22,517,998.21</b>	<b>28,924,271.97</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
4100	Mand: Outlays from new authority	43,359.10	130,630.52	225,924.42	2,890,131.99
4101	Mand: Outlays from balances	18,434.24	18,434.24	18,434.24	18,434.24
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>61,793.34</b>	<b>149,064.76</b>	<b>244,358.66</b>	<b>2,908,566.23</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,922,000.00</b>	<b>2,890,131.99</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>61,793.34</b>	<b>149,064.76</b>	<b>244,358.66</b>	<b>2,908,566.23</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>33,794,000.00</b>	<b>32,262,131.99</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>7,145,898.66</b>	<b>14,833,294.71</b>	<b>22,762,356.87</b>	<b>31,832,838.20</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,252,299.51	1,252,299.51	1,252,299.51	1,252,299.51
1021	Unob Bal: Recov of prior year unpaid obligations	23,755.74	25,380.66	25,380.66	25,496.76
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
1033	Unob Bal: Recov of prior year paid obligations	0.00	81.85	81.85	86.85
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,276,055.25</b>	<b>1,277,762.02</b>	<b>1,277,762.02</b>	<b>1,073,102.41</b>
1060	Exp Unob Bal: Brought forward, Oct 1	1,252,299.51	1,252,299.51	1,252,299.51	1,252,299.51
1081	Exp Unob Bal: Recov of prior year unpaid obs	23,755.74	25,380.66	25,380.66	25,496.76
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-204,780.71
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	81.85	81.85	86.85
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>1,276,055.25</b>	<b>1,277,762.02</b>	<b>1,277,762.02</b>	<b>1,073,102.41</b>
1100	BA: Disc: Appropriation	18,160,000.00	18,160,000.00	18,160,000.00	18,160,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-710,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
1200	BA: Mand: Appropriation	2,005,000.00	2,005,000.00	2,005,000.00	1,177,503.58
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
1700	BA: Disc: Spending auth: Collected	30,389.00	30,389.00	30,389.00	30,389.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>	<b>30,389.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>20,195,389.00</b>	<b>18,657,892.58</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>21,471,444.25</b>	<b>21,473,151.02</b>	<b>21,473,151.02</b>	<b>19,730,994.99</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>10,129,203.12</b>	<b>12,128,724.96</b>	<b>14,145,425.39</b>	<b>18,583,649.56</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,577,509.08</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,140.48</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>10,129,203.12</b>	<b>12,128,724.96</b>	<b>14,145,425.39</b>	<b>18,583,649.56</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	10,072,326.36	8,072,804.52	6,056,104.09	80,383.50
2403	Unob Bal: Unapportioned, unexp: Other	1,269,914.77	1,271,621.54	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>11,342,241.13</b>	<b>9,344,426.06</b>	<b>6,056,104.09</b>	<b>80,383.50</b>
2413	Expired Unobligated Balance: end of year	1,269,914.77	1,271,621.54	1,271,621.54	1,066,961.93
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>12,612,155.90</b>	<b>10,616,047.60</b>	<b>7,327,725.63</b>	<b>1,147,345.43</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>22,741,359.02</b>	<b>22,744,772.56</b>	<b>21,473,151.02</b>	<b>19,730,994.99</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	21,471,444.25	21,473,151.02	21,473,151.02	19,730,994.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,311,852.13	9,314,037.06	7,297,336.63	1,116,956.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,389.00	30,389.00	30,389.00	30,389.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,258,311.10	2,258,311.10	2,258,311.10	2,258,311.10
3010	Ob Bal: New obligations: Unexpired accounts	10,123,062.64	12,122,584.48	14,139,284.91	18,577,509.08
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	6,140.48	6,140.48	6,140.48	6,140.48
3020	Ob Bal: Outlays (gross)	-4,193,343.84	-8,106,958.16	-11,908,897.88	-17,086,946.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23,755.74	-25,380.66	-25,380.66	-25,496.76
3050	Ob Bal: EOY: Unpaid obligations	8,170,414.64	6,254,697.24	4,469,457.95	3,729,517.02
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>	<b>2,258,311.10</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>8,170,414.64</b>	<b>6,254,697.24</b>	<b>4,469,457.95</b>	<b>3,729,517.02</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>18,190,389.00</b>	<b>17,480,389.00</b>
4010	Disc: Outlays from new authority	3,770,421.64	7,608,444.29	11,369,536.14	15,406,655.70

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Court of International Trade**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-15-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	411,383.28	460,012.11	473,705.18	498,941.30
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>4,181,804.92</b>	<b>8,068,456.40</b>	<b>11,843,241.32</b>	<b>15,905,597.00</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	-30,389.00	-30,389.00	-30,389.00	-30,389.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	-81.85	-81.85	-86.85
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-30,389.00</b>	<b>-30,470.85</b>	<b>-30,470.85</b>	<b>-30,475.85</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	81.85	81.85	86.85
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>81.85</b>	<b>81.85</b>	<b>86.85</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>18,160,000.00</b>	<b>17,450,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>4,151,415.92</b>	<b>8,037,985.55</b>	<b>11,812,770.47</b>	<b>15,875,121.15</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
4100	Mand: Outlays from new authority	7,692.62	34,655.46	61,810.26	1,177,503.58
4101	Mand: Outlays from balances	3,846.30	3,846.30	3,846.30	3,846.30
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>11,538.92</b>	<b>38,501.76</b>	<b>65,656.56</b>	<b>1,181,349.88</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>2,005,000.00</b>	<b>1,177,503.58</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>11,538.92</b>	<b>38,501.76</b>	<b>65,656.56</b>	<b>1,181,349.88</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>20,165,000.00</b>	<b>18,627,503.58</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>4,162,954.84</b>	<b>8,076,487.31</b>	<b>11,878,427.03</b>	<b>17,056,471.03</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	49,237,543.86	670,660,434.42	420,456,890.99	670,660,434.42
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	-877.50	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	5,155,299.10	39,906,609.74	14,029,499.03	63,796,179.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
1033	Unob Bal: Recov of prior year paid obligations	7,973.20	9,884,810.41	506,817.86	21,721,605.91
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>54,400,816.16</b>	<b>720,450,977.07</b>	<b>434,993,207.88</b>	<b>756,178,218.39</b>
1060	Exp Unob Bal: Brought forward, Oct 1	30,987,421.68	60,479,548.39	43,301,134.61	60,479,548.39
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-10,649,292.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,024,968.05	21,481,698.40	13,767,580.22	33,683,861.04
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-0.94
1093	Exp Unob Bal: Recov of prior year paid ob	7,973.20	3,291,335.32	280,044.93	14,215,516.04
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>36,020,362.93</b>	<b>85,252,582.11</b>	<b>57,348,759.76</b>	<b>97,729,631.66</b>
1100	BA: Disc: Appropriation	538,771,000.00	6,506,313,000.00	582,395,000.00	6,506,313,000.00
1120	BA: Disc: Approps transferred to other accounts	-364,645,085.00	-403,511,107.00	-460,895,015.00	-468,710,107.00
1121	BA: Disc: Approps transferred from other accounts	364,645,085.00	403,511,107.00	465,710,107.00	470,920,107.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>538,771,000.00</b>	<b>6,506,313,000.00</b>	<b>587,210,092.00</b>	<b>6,508,523,000.00</b>
1200	BA: Mand: Appropriation	0.00	402,732,524.00	0.00	400,715,259.25
1201	BA: Mand: Appropriation (special or trust fund)	101,410.38	604,133,175.59	158,373,901.05	854,140,161.74
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>101,410.38</b>	<b>1,006,865,699.59</b>	<b>158,373,901.05</b>	<b>1,254,855,420.99</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0.00	7,170,366.58	70,098.10	13,711,528.52
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-473,503.98	0.00	249,211,093.92
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,464,268.00	515,408,421.79	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>4,464,268.00</b>	<b>522,105,284.39</b>	<b>70,098.10</b>	<b>262,922,622.44</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	185,452,187.86	59,921,917.21	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>185,452,187.86</b>	<b>59,921,917.21</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>543,336,678.38</b>	<b>8,220,736,171.84</b>	<b>805,576,008.36</b>	<b>8,026,301,043.43</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>597,737,494.54</b>	<b>8,941,187,148.91</b>	<b>1,240,569,216.24</b>	<b>8,782,479,261.82</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>118,459,804.38</b>	<b>4,227,830,034.77</b>	<b>477,819,076.70</b>	<b>8,150,330,512.44</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>0.00</b>	<b>3,160,134.01</b>	<b>147,620.50</b>	<b>7,558,117.71</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,109,420,790.16</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,467,839.99</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>118,459,804.38</b>	<b>4,230,990,168.78</b>	<b>477,966,697.20</b>	<b>8,157,888,630.15</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	262,785,331.54	58,851,802.59	101,689,076.09	4,754,820.25
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	181,590,911.98	4,577,660,398.58	606,184,566.15	566,016,109.94
2403	Unob Bal: Unapportioned, unexp: Other	34,901,446.64	73,684,778.96	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>479,277,690.16</b>	<b>4,710,196,980.13</b>	<b>707,873,642.24</b>	<b>570,770,930.19</b>
2413	Expired Unobligated Balance: end of year	34,763,563.21	73,653,974.59	54,728,876.80	53,819,701.48
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>514,041,253.37</b>	<b>4,783,850,954.72</b>	<b>762,602,519.04</b>	<b>624,590,631.67</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>632,501,057.75</b>	<b>9,014,841,123.50</b>	<b>1,240,569,216.24</b>	<b>8,782,479,261.82</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>388,221,267.34</b>	<b>426,839,419.64</b>	<b>490,512,159.73</b>	<b>483,818,272.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	209,516,227.20	8,514,347,729.27	750,057,056.51	8,298,660,989.51

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	474,712,011.78	3,825,658,589.63	531,155,108.69	603,946,980.95
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,565,678.38	884,538,390.50	231,447,410.35	20,643,650.72

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	162,026,628.63	969,948,203.22	196,811,479.34	969,948,203.22
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	877.50	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	117,203,004.66	4,215,251,320.67	475,276,716.14	8,109,420,790.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,256,799.72	15,738,848.11	2,689,981.06	48,467,839.99
3020	Ob Bal: Outlays (gross)	-123,346,182.68	-3,991,325,656.77	-420,808,171.75	-7,733,893,260.93
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130,331.05	-18,424,911.34	-261,918.81	-30,112,317.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,024,968.05	-21,481,698.40	-13,767,580.22	-33,683,861.04
3050	Ob Bal: EOY: Unpaid obligations	151,984,951.23	1,169,706,982.99	239,940,505.76	1,330,147,393.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,000.00	-36,392,031.28	-8,000.00	-36,392,031.28
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	21,562.00	0.00	-249,671,035.90
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	451,941.98	0.00	459,941.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-8,000.00	-35,918,527.30	-8,000.00	-285,603,125.20
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>162,018,628.63</b>	<b>933,557,049.44</b>	<b>196,803,479.34</b>	<b>933,556,171.94</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>151,976,951.23</b>	<b>1,133,788,455.69</b>	<b>239,932,505.76</b>	<b>1,044,544,268.24</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>543,235,268.00</b>	<b>7,028,418,284.39</b>	<b>587,280,190.10</b>	<b>6,771,445,622.44</b>
4010	Disc: Outlays from new authority	63,259,998.34	3,183,189,472.90	350,775,792.44	5,974,164,921.03
4011	Disc: Outlays from balances	60,086,184.34	505,084,982.81	68,109,247.16	792,377,997.41
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>123,346,182.68</b>	<b>3,688,274,455.71</b>	<b>418,885,039.60</b>	<b>6,766,542,918.44</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-81.20	-9,206,288.40	-306,210.45	-27,125,079.45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,892.00	-7,728,187.49	-270,705.51	-8,032,811.55



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-25-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-7,973.20</b>	<b>-16,934,475.89</b>	<b>-576,915.96</b>	<b>-35,157,891.00</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	21,562.00	0.00	-249,671,035.90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	451,941.98	0.00	459,941.98
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,475,419.99	226,772.93	7,233,492.44
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,973.20	3,288,689.32	280,044.93	14,212,870.04
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,464,268.00	-515,408,421.79	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-4,456,294.80</b>	<b>-505,170,808.50</b>	<b>506,817.86</b>	<b>-227,764,731.44</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>538,771,000.00</b>	<b>6,506,313,000.00</b>	<b>587,210,092.00</b>	<b>6,508,523,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>123,338,209.48</b>	<b>3,671,339,979.82</b>	<b>418,308,123.64</b>	<b>6,731,385,027.44</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>101,410.38</b>	<b>1,192,317,887.45</b>	<b>218,295,818.26</b>	<b>1,254,855,420.99</b>
4100	Mand: Outlays from new authority	0.00	84,886,947.79	0.00	691,685,517.90
4101	Mand: Outlays from balances	0.00	218,164,253.27	1,923,132.15	275,664,824.59
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>0.00</b>	<b>303,051,201.06</b>	<b>1,923,132.15</b>	<b>967,350,342.49</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-80,097.19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-120,701.10	0.00	-195,146.24
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-120,701.10</b>	<b>0.00</b>	<b>-275,243.43</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	118,055.10	0.00	272,597.43
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	2,646.00	0.00	2,646.00
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-185,452,187.86	-59,921,917.21	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>-185,331,486.76</b>	<b>-59,921,917.21</b>	<b>275,243.43</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>101,410.38</b>	<b>1,006,865,699.59</b>	<b>158,373,901.05</b>	<b>1,254,855,420.99</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>0.00</b>	<b>302,930,499.96</b>	<b>1,923,132.15</b>	<b>967,075,099.06</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>538,872,410.38</b>	<b>7,513,178,699.59</b>	<b>745,583,993.05</b>	<b>7,763,378,420.99</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>123,338,209.48</b>	<b>3,974,270,479.78</b>	<b>420,231,255.79</b>	<b>7,698,460,126.50</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-26-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	2,099,707.20	2,099,707.20	2,099,707.20	2,099,707.20
1021	Unob Bal: Recov of prior year unpaid obligations	72,221.26	904,463.58	993,633.41	1,024,890.02
1033	Unob Bal: Recov of prior year paid obligations	0.00	14,489.73	14,489.73	14,992.56
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>2,171,928.46</b>	<b>3,018,660.51</b>	<b>3,107,830.34</b>	<b>3,139,589.78</b>
1060	Exp Unob Bal: Brought forward, Oct 1	2,095,603.11	2,095,603.11	2,095,603.11	2,095,603.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	72,221.26	904,463.58	993,633.41	1,024,890.02
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	14,489.73	14,489.73	14,992.56
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>2,167,824.37</b>	<b>3,014,556.42</b>	<b>3,103,726.25</b>	<b>3,135,485.69</b>
1100	BA: Disc: Appropriation	85,242,990.00	85,665,000.00	0.00	85,665,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
1700	BA: Disc: Spending auth: Collected	15,871,013.32	36,185,746.59	9,209,066.99	95,223,074.89
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	371,700.81	-1,601,213.33	-8,728,828.08	-4,032,406.06
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	89,441,536.87	72,645,705.65	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>105,684,251.00</b>	<b>107,230,238.91</b>	<b>480,238.91</b>	<b>91,190,668.83</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>190,927,241.00</b>	<b>192,895,238.91</b>	<b>480,238.91</b>	<b>176,855,668.83</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>193,099,169.46</b>	<b>195,913,899.42</b>	<b>3,588,069.25</b>	<b>179,995,258.61</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>29,344,149.55</b>	<b>73,265,161.48</b>	<b>-333,721.96</b>	<b>170,578,184.27</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>12,949,326.80</b>	<b>13,481,222.13</b>	<b>532,796.13</b>	<b>7,143,706.27</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,844,255.59</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>877,634.95</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-26-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>42,293,476.35</b>	<b>86,746,383.61</b>	<b>199,074.17</b>	<b>177,721,890.54</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	148,639,138.08	105,870,271.52	4,104.09	0.36
2403	Unob Bal: Unapportioned, unexp: Other	2,166,555.03	3,297,244.29	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>150,805,693.11</b>	<b>109,167,515.81</b>	<b>4,104.09</b>	<b>0.36</b>
2413	Expired Unobligated Balance: end of year	2,166,555.03	3,297,244.29	3,384,890.99	2,273,367.71
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>152,972,248.14</b>	<b>112,464,760.10</b>	<b>3,388,995.08</b>	<b>2,273,368.07</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>195,265,724.49</b>	<b>199,211,143.71</b>	<b>3,588,069.25</b>	<b>179,995,258.61</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	193,099,169.46	195,913,899.42	3,588,069.25	179,995,258.61
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,081,718.87	18,389,303.39	6,386,048.08	2,273,368.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92,723,974.24	90,778,212.42	-2,997,053.00	0.00

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,383,477.83	12,012,881.30	12,012,881.30	12,012,881.30
3010	Ob Bal: New obligations: Unexpired accounts	42,292,207.01	86,548,832.57	0.00	176,844,255.59
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,269.34	197,551.04	199,074.17	877,634.95
3020	Ob Bal: Outlays (gross)	-37,532,984.92	-85,403,972.60	-9,657,518.71	-177,163,863.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72,221.26	-904,463.58	-993,633.41	-1,024,890.02
3050	Ob Bal: EOY: Unpaid obligations	6,071,748.00	12,450,828.73	1,560,803.35	11,546,017.88
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,785,816.86	-12,415,220.33	-12,415,220.33	-12,415,220.33
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	8,728,828.08	8,728,828.08	11,420,492.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,157,517.67	-10,814,007.00	-3,686,392.25	-8,382,814.27
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>-402,339.03</b>	<b>-402,339.03</b>	<b>-402,339.03</b>	<b>-402,339.03</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>3,914,230.33</b>	<b>1,636,821.73</b>	<b>-2,125,588.90</b>	<b>3,163,203.61</b>

**BA & O, Net**

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Administrative Office of the United States Courts**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-26-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>190,927,241.00</b>	<b>192,895,238.91</b>	<b>480,238.91</b>	<b>176,855,668.83</b>
4010	Disc: Outlays from new authority	37,490,844.04	76,112,667.82	0.00	166,656,712.02
4011	Disc: Outlays from balances	42,140.88	9,291,304.78	9,657,518.71	10,507,151.92
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>37,532,984.92</b>	<b>85,403,972.60</b>	<b>9,657,518.71</b>	<b>177,163,863.94</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-15,871,013.32	-36,185,746.59	-9,209,066.99	-95,223,577.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-14,489.73	-14,489.73	-14,489.73
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-15,871,013.32</b>	<b>-36,200,236.32</b>	<b>-9,223,556.72</b>	<b>-95,238,067.45</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371,700.81	-7,127,614.75	0.00	-7,388,085.95
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	8,728,828.08	8,728,828.08	11,420,492.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	14,489.73	14,489.73	14,992.56
4055	Disc: Offsets, BA only: Antic offsetting collect	-89,441,536.87	-72,645,705.65	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-89,813,237.68</b>	<b>-71,030,002.59</b>	<b>8,743,317.81</b>	<b>4,047,398.62</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>21,661,971.60</b>	<b>49,203,736.28</b>	<b>433,961.99</b>	<b>81,925,796.49</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>85,242,990.00</b>	<b>85,665,000.00</b>	<b>0.00</b>	<b>85,665,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>21,661,971.60</b>	<b>49,203,736.28</b>	<b>433,961.99</b>	<b>81,925,796.49</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	540,773.33	1,355,186.27	541,290.08	1,355,186.27
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	295,166.98	164,306.91	365,512.13
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,588.93
1033	Unob Bal: Recov of prior year paid obligations	2,830.02	4,613.06	6,473.06	10,122.27
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>543,603.35</b>	<b>1,654,966.31</b>	<b>712,070.05</b>	<b>1,580,231.74</b>
1060	Exp Unob Bal: Brought forward, Oct 1	540,773.33	541,290.08	541,290.08	541,290.08
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	161,329.42	164,306.91	209,656.53
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,588.93
1093	Exp Unob Bal: Recov of prior year paid ob	2,830.02	4,613.06	6,473.06	10,122.27
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>543,603.35</b>	<b>707,232.56</b>	<b>712,070.05</b>	<b>610,479.95</b>
1100	BA: Disc: Appropriation	27,000,000.00	27,719,000.00	0.00	27,719,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	539,725.53
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	140,000.00	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>539,725.53</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>27,000,000.00</b>	<b>27,859,000.00</b>	<b>0.00</b>	<b>28,258,725.53</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>27,543,603.35</b>	<b>29,513,966.31</b>	<b>712,070.05</b>	<b>29,838,957.27</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>7,679,227.12</b>	<b>15,938,596.08</b>	<b>31,957.09</b>	<b>29,029,912.63</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,993,286.22</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,626.41</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>7,679,227.12</b>	<b>15,938,596.08</b>	<b>31,957.09</b>	<b>29,029,912.63</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	19,329,722.72	12,899,220.86	0.00	235,191.10
2403	Unob Bal: Unapportioned, unexp: Other	534,653.51	676,149.37	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>19,864,376.23</b>	<b>13,575,370.23</b>	<b>0.00</b>	<b>235,191.10</b>
2413	Expired Unobligated Balance: end of year	534,653.51	676,149.37	680,112.96	573,853.54
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>20,399,029.74</b>	<b>14,251,519.60</b>	<b>680,112.96</b>	<b>809,044.64</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>28,078,256.86</b>	<b>30,190,115.68</b>	<b>712,070.05</b>	<b>29,838,957.27</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	27,543,603.35	29,513,966.31	712,070.05	29,838,957.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	19,864,376.23	13,435,370.23	680,112.96	748,701.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	140,000.00	0.00	60,342.82

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	276,968.35	2,852,956.60	1,868,622.99	2,852,956.60
3010	Ob Bal: New obligations: Unexpired accounts	7,670,277.28	15,907,512.89	0.00	28,993,286.22
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	8,949.84	31,083.19	31,957.09	36,626.41
3020	Ob Bal: Outlays (gross)	-5,232,308.65	-12,966,779.18	-1,518,173.90	-28,347,407.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-133,837.56	0.00	-155,855.60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-161,329.42	-164,306.91	-209,656.53
3050	Ob Bal: EOY: Unpaid obligations	2,723,886.82	5,529,606.52	218,099.27	3,169,949.41
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>276,968.35</b>	<b>2,852,956.60</b>	<b>1,868,622.99</b>	<b>2,852,956.60</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>2,723,886.82</b>	<b>5,529,606.52</b>	<b>218,099.27</b>	<b>3,169,949.41</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>27,000,000.00</b>	<b>27,859,000.00</b>	<b>0.00</b>	<b>28,258,725.53</b>
4010	Disc: Outlays from new authority	5,176,775.74	10,383,489.82	0.00	25,138,879.61
4011	Disc: Outlays from balances	55,532.91	2,583,289.36	1,518,173.90	3,208,528.08

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Federal Judicial Center**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-30-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>5,232,308.65</b>	<b>12,966,779.18</b>	<b>1,518,173.90</b>	<b>28,347,407.69</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed sracs	0.00	0.00	0.00	-539,725.53
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,830.02	-4,613.06	-6,473.06	-10,122.27
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-2,830.02</b>	<b>-4,613.06</b>	<b>-6,473.06</b>	<b>-549,847.80</b>
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,830.02	4,613.06	6,473.06	10,122.27
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-140,000.00	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>2,830.02</b>	<b>-135,386.94</b>	<b>6,473.06</b>	<b>10,122.27</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>5,229,478.63</b>	<b>12,962,166.12</b>	<b>1,511,700.84</b>	<b>27,797,559.89</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>27,000,000.00</b>	<b>27,719,000.00</b>	<b>0.00</b>	<b>27,719,000.00</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>5,229,478.63</b>	<b>12,962,166.12</b>	<b>1,511,700.84</b>	<b>27,797,559.89</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-35-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,077,576,321.52	1,077,576,321.52	566,811,767.99	1,077,576,321.52
1033	Unob Bal: Recov of prior year paid obligations	12,337.34	12,337.34	12,337.34	12,337.34
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,077,588,658.86</b>	<b>1,077,588,658.86</b>	<b>566,824,105.33</b>	<b>1,077,588,658.86</b>
1200	BA: Mand: Appropriation	155,400,000.00	155,400,000.00	155,400,000.00	155,400,000.00
1201	BA: Mand: Appropriation (special or trust fund)	148,965,480.76	154,162,687.07	134,730,166.37	164,433,046.05
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>304,365,480.76</b>	<b>309,562,687.07</b>	<b>290,130,166.37</b>	<b>319,833,046.05</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	173,768.48	146,177.99	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>173,768.48</b>	<b>146,177.99</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>304,365,480.76</b>	<b>309,736,455.55</b>	<b>290,276,344.36</b>	<b>319,833,046.05</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>1,381,954,139.62</b>	<b>1,387,325,114.41</b>	<b>857,100,449.69</b>	<b>1,397,421,704.91</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>185,854,197.14</b>	<b>217,732,919.83</b>	<b>226,341,165.10</b>	<b>282,752,426.22</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,752,426.22</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>185,854,197.14</b>	<b>217,732,919.83</b>	<b>226,341,165.10</b>	<b>282,752,426.22</b>
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,196,099,942.48	1,169,592,194.58	630,759,284.59	1,114,669,278.69
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,196,099,942.48</b>	<b>1,169,592,194.58</b>	<b>630,759,284.59</b>	<b>1,114,669,278.69</b>
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,196,099,942.48</b>	<b>1,169,592,194.58</b>	<b>630,759,284.59</b>	<b>1,114,669,278.69</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>1,381,954,139.62</b>	<b>1,387,325,114.41</b>	<b>857,100,449.69</b>	<b>1,397,421,704.91</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,381,954,139.62	1,387,325,114.41	857,100,449.69	1,397,421,704.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,196,099,942.48	1,169,592,194.58	630,759,284.59	1,114,669,278.69



OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **Judicial Retirement Funds**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-35-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,086,712.41	10,086,712.41	7,617,132.12	10,086,712.41
3010	Ob Bal: New obligations: Unexpired accounts	185,854,197.14	217,732,919.83	226,341,165.10	282,752,426.22
3020	Ob Bal: Outlays (gross)	-186,167,586.33	-218,138,396.30	-225,994,257.47	-292,777,893.53
3050	Ob Bal: EOY: Unpaid obligations	9,773,323.22	9,681,235.94	7,964,039.75	61,245.10
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>10,086,712.41</b>	<b>10,086,712.41</b>	<b>7,617,132.12</b>	<b>10,086,712.41</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>9,773,323.22</b>	<b>9,681,235.94</b>	<b>7,964,039.75</b>	<b>61,245.10</b>

**BA & O, Net**

<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>304,365,480.76</b>	<b>309,736,455.55</b>	<b>290,276,344.36</b>	<b>319,833,046.05</b>
4100	Mand: Outlays from new authority	176,087,759.95	207,159,430.14	218,247,989.34	281,798,927.37
4101	Mand: Outlays from balances	10,079,826.38	10,978,966.16	7,746,268.13	10,978,966.16
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>186,167,586.33</b>	<b>218,138,396.30</b>	<b>225,994,257.47</b>	<b>292,777,893.53</b>
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,337.34	-12,337.34	-12,337.34	-12,337.34
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>	<b>-12,337.34</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	12,337.34	12,337.34	12,337.34	12,337.34
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-173,768.48	-146,177.99	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>12,337.34</b>	<b>-161,431.14</b>	<b>-133,840.65</b>	<b>12,337.34</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>304,365,480.76</b>	<b>309,562,687.07</b>	<b>290,130,166.37</b>	<b>319,833,046.05</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>186,155,248.99</b>	<b>218,126,058.96</b>	<b>225,981,920.13</b>	<b>292,765,556.19</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>304,365,480.76</b>	<b>309,562,687.07</b>	<b>290,130,166.37</b>	<b>319,833,046.05</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>186,155,248.99</b>	<b>218,126,058.96</b>	<b>225,981,920.13</b>	<b>292,765,556.19</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-39-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	776,673.06	980,313.75	980,313.75	980,313.75
1021	Unob Bal: Recov of prior year unpaid obligations	15,378.54	171,628.62	182,017.00	276,325.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1033	Unob Bal: Recov of prior year paid obligations	0.00	43,136.79	43,347.93	43,347.93
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>792,051.60</b>	<b>1,195,079.16</b>	<b>1,205,678.68</b>	<b>838,338.95</b>
1060	Exp Unob Bal: Brought forward, Oct 1	775,851.26	979,491.95	979,491.95	979,491.95
1081	Exp Unob Bal: Recov of prior year unpaid obs	15,378.54	171,628.62	182,017.00	276,311.40
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-461,647.88
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	43,136.79	43,347.93	43,347.93
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>791,229.80</b>	<b>1,194,257.36</b>	<b>1,204,856.88</b>	<b>837,503.40</b>
1100	BA: Disc: Appropriation	17,000,000.00	17,570,000.00	0.00	17,570,000.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>17,792,051.60</b>	<b>18,765,079.16</b>	<b>1,205,678.68</b>	<b>18,408,338.95</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>4,237,055.24</b>	<b>8,252,906.74</b>	<b>141,509.82</b>	<b>17,546,663.84</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,405,124.02</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,539.82</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>4,237,055.24</b>	<b>8,252,906.74</b>	<b>141,509.82</b>	<b>17,546,663.84</b>
2301	Unob Bal: Exempt fr Appor, unexp: Avail current per	12,764,071.96	9,457,678.30	821.80	165,711.53
2403	Unob Bal: Unapportioned, unexp: Other	790,924.40	1,054,494.12	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>13,554,996.36</b>	<b>10,512,172.42</b>	<b>821.80</b>	<b>165,711.53</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-39-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	790,924.40	1,054,494.12	1,063,347.06	695,963.58
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>14,345,920.76</b>	<b>11,566,666.54</b>	<b>1,064,168.86</b>	<b>861,675.11</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>18,582,976.00</b>	<b>19,819,573.28</b>	<b>1,205,678.68</b>	<b>18,408,338.95</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	17,792,051.60	18,765,079.16	1,205,678.68	18,408,338.95
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	13,554,996.36	10,512,172.42	1,064,168.86	861,675.11

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	694,986.22	3,419,062.87	3,419,062.87	3,419,062.87
3010	Ob Bal: New obligations: Unexpired accounts	4,236,749.84	8,113,143.50	0.00	17,405,124.02
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	305.40	139,763.24	141,509.82	141,539.82
3020	Ob Bal: Outlays (gross)	-3,329,974.86	-8,921,543.68	-2,784,291.51	-17,802,530.03
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-13.75
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,378.54	-171,628.62	-182,017.00	-276,311.40
3050	Ob Bal: EOY: Unpaid obligations	1,586,688.06	2,578,797.31	594,264.18	2,886,871.53
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>694,986.22</b>	<b>3,419,062.87</b>	<b>3,419,062.87</b>	<b>3,419,062.87</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>1,586,688.06</b>	<b>2,578,797.31</b>	<b>594,264.18</b>	<b>2,886,871.53</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4010	Disc: Outlays from new authority	3,006,191.88	6,292,372.48	0.00	14,885,333.59
4011	Disc: Outlays from balances	323,782.98	2,629,171.20	2,784,291.51	2,917,196.44
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>3,329,974.86</b>	<b>8,921,543.68</b>	<b>2,784,291.51</b>	<b>17,802,530.03</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	0.00	-41,477.64	-41,477.64	-41,477.64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,659.15	-1,870.29	-1,870.29
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>0.00</b>	<b>-43,136.79</b>	<b>-43,347.93</b>	<b>-43,347.93</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau: **United States Sentencing Commission**  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002-39-** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	43,136.79	43,347.93	43,347.93
4060	Disc: <b>Additional offsets against BA only (total)</b>	<b>0.00</b>	<b>43,136.79</b>	<b>43,347.93</b>	<b>43,347.93</b>
4070	Disc: <b>Budget authority, net</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4080	Disc: <b>Outlays, net</b>	<b>3,329,974.86</b>	<b>8,878,406.89</b>	<b>2,740,943.58</b>	<b>17,759,182.10</b>
4180	<b>Budget authority, net (disc. and mand.)</b>	<b>17,000,000.00</b>	<b>17,570,000.00</b>	<b>0.00</b>	<b>17,570,000.00</b>
4190	<b>Outlays, net (disc. and mand.)</b>	<b>3,329,974.86</b>	<b>8,878,406.89</b>	<b>2,740,943.58</b>	<b>17,759,182.10</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
 Budget Bureau:  
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**  
 Treasury Account:  
 Budget Account ID: **002- -** Treasury Account ID:  
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, Oct 1	1,135,707,732.58	1,758,148,676.77	996,366,683.62	1,758,148,676.77
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	-877.50	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	5,495,071.31	41,605,109.55	15,697,513.88	65,863,320.50
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,214,205.06
1033	Unob Bal: Recov of prior year paid obligations	23,140.56	9,959,640.18	611,448.23	21,830,393.32
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>	<b>1,141,225,944.45</b>	<b>1,809,712,549.00</b>	<b>1,012,675,645.73</b>	<b>1,842,628,185.53</b>
1060	Exp Unob Bal: Brought forward, Oct 1	39,876,362.99	69,572,647.14	52,394,233.36	69,572,647.14
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-10,477,361.97
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	10,477,361.97
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-10,649,292.87
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,364,740.26	23,046,360.65	15,435,595.07	35,595,133.19
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-3,214,205.06
1093	Exp Unob Bal: Recov of prior year paid ob	10,803.22	3,353,827.75	372,337.96	14,311,966.11
<b>1099</b>	<b>Exp Unob Bal: Expired bal for adj only (total)</b>	<b>45,251,906.47</b>	<b>95,972,835.54</b>	<b>68,202,166.39</b>	<b>105,616,248.51</b>
1100	BA: Disc: Appropriation	717,045,990.00	6,686,299,000.00	631,427,000.00	6,686,299,000.00
1120	BA: Disc: Approps transferred to other accounts	-364,645,085.00	-403,511,107.00	-460,895,015.00	-470,920,107.00
1121	BA: Disc: Approps transferred from other accounts	364,645,085.00	403,511,107.00	465,710,107.00	470,920,107.00
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>	<b>717,045,990.00</b>	<b>6,686,299,000.00</b>	<b>636,242,092.00</b>	<b>6,686,299,000.00</b>
1200	BA: Mand: Appropriation	160,327,000.00	563,059,524.00	160,327,000.00	560,182,894.82
1201	BA: Mand: Appropriation (special or trust fund)	149,066,891.14	758,295,862.66	293,104,067.42	1,018,573,207.79
<b>1260</b>	<b>BA: Mand: Appropriation (total)</b>	<b>309,393,891.14</b>	<b>1,321,355,386.66</b>	<b>453,431,067.42</b>	<b>1,578,756,102.61</b>

OFFICE OF MANAGEMENT AND BUDGET  
FY 2016: GTAS Cross Walk to the SF 133  
(Dollars)

Budget Agency: **Judicial Branch**  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	15,950,179.32	43,473,121.17	9,396,173.09	109,591,336.94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	371,700.81	-2,074,717.31	-8,728,828.08	245,178,687.86
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	93,905,804.87	588,194,127.44	0.00	0.00
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>	<b>110,227,685.00</b>	<b>629,592,531.30</b>	<b>667,345.01</b>	<b>354,770,024.80</b>
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	185,625,956.34	60,068,095.20	0.00
<b>1850</b>	<b>BA: Mand: Spending auth: Total</b>	<b>0.00</b>	<b>185,625,956.34</b>	<b>60,068,095.20</b>	<b>0.00</b>
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>	<b>1,136,667,566.14</b>	<b>8,822,872,874.30</b>	<b>1,150,408,599.63</b>	<b>8,619,825,127.41</b>
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>	<b>2,277,893,510.59</b>	<b>10,632,585,423.30</b>	<b>2,163,084,245.36</b>	<b>10,462,453,312.94</b>

**Status of Budgetary Resources**

<b>2004</b>	<b>Direct obligations (total)</b>	<b>362,816,858.70</b>	<b>4,570,862,044.08</b>	<b>740,971,200.71</b>	<b>8,701,062,637.71</b>
<b>2104</b>	<b>Reimbursable obligations (total)</b>	<b>12,949,326.80</b>	<b>16,641,356.14</b>	<b>680,416.63</b>	<b>14,701,823.98</b>
<b>2170</b>	<b>New obligations, unexpired accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666,067,320.16</b>
<b>2180</b>	<b>Obligations ("upward adjustments"), expired accts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,697,141.53</b>
<b>2190</b>	<b>New obligations and upward adjustments (total)</b>	<b>375,766,185.50</b>	<b>4,587,503,400.22</b>	<b>741,651,617.34</b>	<b>8,715,764,461.69</b>
2201	Unob Bal: Apportioned, unexp: Avail current period	262,785,331.54	58,851,802.59	101,689,076.09	4,754,820.25
2301	Unob Bal: Exempt fr Appor, unexp:Avail current per	1,595,362,311.17	5,901,861,532.13	1,254,220,425.70	1,681,441,497.24
2403	Unob Bal: Unapportioned, unexp: Other	43,979,682.38	84,368,688.36	0.00	0.00
<b>2412</b>	<b>Unexpired Unobligated Balance: end of year</b>	<b>1,902,127,325.09</b>	<b>6,045,082,023.08</b>	<b>1,355,909,501.79</b>	<b>1,686,196,317.49</b>
2413	Expired Unobligated Balance: end of year	43,841,798.95	84,337,883.99	65,523,126.23	60,492,533.76
<b>2490</b>	<b>Unob Bal: end of year (total)</b>	<b>1,945,969,124.04</b>	<b>6,129,419,907.07</b>	<b>1,421,432,628.02</b>	<b>1,746,688,851.25</b>
<b>2500</b>	<b>Total budgetary resources</b>	<b>2,321,735,309.54</b>	<b>10,716,923,307.29</b>	<b>2,163,084,245.36</b>	<b>10,462,453,312.94</b>
<b>2501</b>	<b>Memo: Bud resc, subj to appor, excl anticip</b>	<b>388,221,267.34</b>	<b>426,839,419.64</b>	<b>490,512,159.73</b>	<b>483,818,272.31</b>
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,889,672,243.25	10,205,746,003.66	1,672,572,085.63	9,978,635,040.63

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,804,758,506.47	5,069,508,412.16	1,192,865,262.67	1,725,867,849.71
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	97,368,818.62	975,573,610.92	228,567,365.35	20,821,001.54

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	182,316,223.93	1,006,167,266.89	229,576,629.11	1,006,167,266.89
3001	Ob Bal: SOY: Adj to unpaid obs brought fwd Oct 1	0.00	877.50	0.00	0.00
3010	Ob Bal: New obligations: Unexpired accounts	374,356,077.98	4,571,247,969.17	738,422,240.17	8,666,067,320.16
3011	Ob Bal: Obl ("upward adjustments"): Exp accts	1,410,107.52	16,255,431.05	3,229,377.17	49,697,141.53
3020	Ob Bal: Outlays (gross)	-366,997,056.94	-4,339,783,391.40	-695,548,187.55	-8,299,019,260.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-130,331.05	-18,558,748.90	-261,918.81	-30,268,187.31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,364,740.26	-23,046,360.65	-15,435,595.07	-35,595,133.19
3050	Ob Bal: EOY: Unpaid obligations	185,590,281.18	1,212,283,043.66	259,982,545.02	1,357,049,147.42
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,793,816.86	-48,807,251.61	-12,423,220.33	-48,807,251.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-371,700.81	-7,106,052.75	0.00	-257,059,121.85
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	9,180,770.06	8,728,828.08	11,880,433.99
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,165,517.67	-46,732,534.30	-3,694,392.25	-293,985,939.47
<b>3100</b>	<b>Memo: Obligated balance, start of year</b>	<b>180,522,407.07</b>	<b>957,360,892.78</b>	<b>217,153,408.78</b>	<b>957,360,015.28</b>
<b>3200</b>	<b>Memo: Obligated balance, end of year</b>	<b>183,424,763.51</b>	<b>1,165,550,509.36</b>	<b>256,288,152.77</b>	<b>1,063,063,207.95</b>

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>827,273,675.00</b>	<b>7,315,891,531.30</b>	<b>636,909,437.01</b>	<b>7,041,069,024.80</b>
4010	Disc: Outlays from new authority	118,473,628.86	3,296,410,756.25	381,750,428.09	6,221,930,166.21
4011	Disc: Outlays from balances	62,282,509.49	521,995,471.27	85,570,354.62	812,870,942.32
<b>4020</b>	<b>Disc: Outlays, gross (total)</b>	<b>180,756,138.35</b>	<b>3,818,406,227.52</b>	<b>467,320,782.71</b>	<b>7,034,801,108.53</b>
4030	Disc: Offsets, BA and OL: Collections fr Fed srcs	-15,950,260.52	-45,550,520.63	-9,676,615.04	-123,049,720.30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,722.02	-7,749,202.28	-318,668.94	-8,084,429.19

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4040</b>	<b>Disc: Offsets against gross BA and outlays (total)</b>	<b>-15,960,982.54</b>	<b>-53,299,722.91</b>	<b>-9,995,283.98</b>	<b>-131,134,149.49</b>
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-371,700.81	-7,106,052.75	0.00	-257,059,121.85
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	9,180,770.06	8,728,828.08	11,880,433.99
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	6,475,419.99	226,772.93	7,233,492.44
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	10,803.22	3,351,181.75	372,337.96	14,309,320.11
4055	Disc: Offsets, BA only: Antic offsetting collect	-93,905,804.87	-588,194,127.44	0.00	0.00
<b>4060</b>	<b>Disc: Additional offsets against BA only (total)</b>	<b>-94,266,702.46</b>	<b>-576,292,808.39</b>	<b>9,327,938.97</b>	<b>-223,635,875.31</b>
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>717,045,990.00</b>	<b>6,686,299,000.00</b>	<b>636,242,092.00</b>	<b>6,686,299,000.00</b>
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>164,795,155.81</b>	<b>3,765,106,504.61</b>	<b>457,325,498.73</b>	<b>6,903,666,959.04</b>
<b>4090</b>	<b>Mand: Budget authority, gross</b>	<b>309,393,891.14</b>	<b>1,506,981,343.00</b>	<b>513,499,162.62</b>	<b>1,578,756,102.61</b>
4100	Mand: Outlays from new authority	176,138,811.67	292,211,663.91	218,535,724.02	977,552,080.84
4101	Mand: Outlays from balances	10,102,106.92	229,165,499.97	9,691,680.82	286,666,071.29
<b>4110</b>	<b>Mand: Outlays, gross (total)</b>	<b>186,240,918.59</b>	<b>521,377,163.88</b>	<b>228,227,404.84</b>	<b>1,264,218,152.13</b>
4120	Mand: Offsets, BA and OL: Collections fr Fed srcs	0.00	0.00	0.00	-80,097.19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,337.34	-133,038.44	-12,337.34	-207,483.58
<b>4130</b>	<b>Mand: Offsets against gross BA and outlays (total)</b>	<b>-12,337.34</b>	<b>-133,038.44</b>	<b>-12,337.34</b>	<b>-287,580.77</b>
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	12,337.34	130,392.44	12,337.34	284,934.77
4144	Mand: Offset, BA: Recov, prior year paid obs, exp	0.00	2,646.00	0.00	2,646.00
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-185,625,956.34	-60,068,095.20	0.00
<b>4150</b>	<b>Mand: Additional offsets against BA only (total)</b>	<b>12,337.34</b>	<b>-185,492,917.90</b>	<b>-60,055,757.86</b>	<b>287,580.77</b>
<b>4160</b>	<b>Mand: Budget authority, net</b>	<b>309,393,891.14</b>	<b>1,321,355,386.66</b>	<b>453,431,067.42</b>	<b>1,578,756,102.61</b>
<b>4170</b>	<b>Mand: Outlays, net</b>	<b>186,228,581.25</b>	<b>521,244,125.44</b>	<b>228,215,067.50</b>	<b>1,263,930,571.36</b>
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	<b>1,026,439,881.14</b>	<b>8,007,654,386.66</b>	<b>1,089,673,159.42</b>	<b>8,265,055,102.61</b>
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	<b>351,023,737.06</b>	<b>4,286,350,630.05</b>	<b>685,540,566.23</b>	<b>8,167,597,530.40</b>