OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-14/15-0174 -020-YES
FACTS II User: (703) 390-6321 / dana.stanley@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-324,399.18
0900	4901	C	B										X		U		Y	1		-5,140.82
0900	4902	C	E					DISC	BAL				X		U		Y		N	329,540.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		329,540.00
1000	4801	C	B										X		U		Y	1		-324,399.18
1000	4901	C	B										X		U		Y	1		-5,140.82
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		324,399.18
3000	4901	C	B										X		U		Y	1		5,140.82
Sub-Total, 3000																				**329,540.00**
3010	4801	C	B										X		U		Y	1		-324,399.18
3010	4901	C	B										X		U		Y	1		-5,140.82
3010	4902	C	E					DISC	BAL				X		U		Y		N	329,540.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-329,540.00
3100, Obligated balance, start of year																				========== 329,540.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-14/15-0174 -020-YES
FACTS II User: (703) 390-6321 / dana.stanley@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		Y		N	329,540.00
4020, Disc: Outlays, gross (total)																				========== 329,540.00
4080, Disc: Outlays, net																				========== 329,540.00
4190, Outlays, net (disc. and mand.)																				========== 329,540.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-994,000.00
0900	4801	C	B										X		U		Y	1		-6,924,228.03
0900	4801	C	B										X		U		Y	1		-31,426,088.77
0900	4801	C	B										X		U		Y	1		-59,260,015.54
0900	4801	C	B										X		U		Y	1		-39,501,891.53
0900	4801	C	B										X		U		Y	1		-827,187,536.00
0900	4801	C	B										X		U		Y	1		-127,689,936.27
0900	4801	C	E										X		U		Y	1		1,000.00
0900	4801	C	E										X		U		Y	1		994,000.00
0900	4801	C	E										X		U		Y	1		13,921,394.19
0900	4801	C	E										X		U		Y	1		9,226,811.50
0900	4801	C	E										X		U		Y	1		38,189,873.13
0900	4801	C	E										X		U		Y	1		24,071,071.76
0900	4801	C	E										X		U		Y	1		676,212,214.49
0900	4801	C	E										X		U		Y	1		75,383,447.24
0900	4901	C	B										X		U		Y	1		-4,552.00
0900	4901	C	B										X		U		Y	1		-1,944,992.29
0900	4901	C	B										X		U		Y	1		-4,437,016.47
0900	4901	C	B										X		U		Y	1		-7,963,873.30
0900	4901	C	B										X		U		Y	1		-6,746,995.19
0900	4901	C	B										X		U		Y	1		-22,906,668.10
0900	4901	C	E										X		U		Y	1		6,129.49
0900	4901	D	E										X		U		Y	1		-665,455.00
0900	4901	C	E										X		U		Y	1		2,954,503.56
0900	4901	C	E										X		U		Y	1		3,725,065.25
0900	4901	C	E										X		U		Y	1		12,197,469.79
0900	4901	C	E										X		U		Y	1		8,675,870.30
0900	4901	C	E										X		U		Y	1		74,899,662.22
0900	4902	C	E					DISC	BAL				X		U		Y		N	165,987.49
0900	4902	C	E					DISC	BAL				X		U		Y		N	1,035,118.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	6,574,861.31
0900	4902	C	E					DISC	BAL				X		U		Y		N	26,292,448.56
0900	4902	C	E					DISC	BAL				X		U		Y		N	20,500,255.41
0900	4902	C	E					DISC	BAL				X		U		Y		N	98,983,327.39
0900	4902	C	E					DISC	BAL				X		U		Y		N	51,331,903.43
Sub-Total, 0900																				**7,689,166.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		1,281,677,039.85
1000	4801	C	B										X		U		Y	1		-994,000.00
1000	4801	C	B										X		U		Y	1		-6,924,228.03
1000	4801	C	B										X		U		Y	1		-31,426,088.77
1000	4801	C	B										X		U		Y	1		-59,260,015.54
1000	4801	C	B										X		U		Y	1		-39,501,891.53
1000	4801	C	B										X		U		Y	1		-827,187,536.00
1000	4801	C	B										X		U		Y	1		-127,689,936.27
1000	4901	C	B										X		U		Y	1		-4,552.00
1000	4901	C	B										X		U		Y	1		-1,944,992.29
1000	4901	C	B										X		U		Y	1		-4,437,016.47
1000	4901	C	B										X		U		Y	1		-7,963,873.30
1000	4901	C	B										X		U		Y	1		-6,746,995.19
1000	4901	C	B										X		U		Y	1		-22,906,668.10
Sub-Total, 1000																				**144,689,246.36**
1010	4190	C	E	S		F					16		X		U		Y			-2,391,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 142,298,246.36
1700	4252	D	E			X		DISC					X		U		Y			665,455.00
1701	4221	C	E			F		DISC					X		U		Y	1		-665,455.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 142,298,246.36
1940	4610	C	E		A										U		Y	1		-134,609,080.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		994,000.00
3000	4801	C	B										X			U		Y	1		6,924,228.03
3000	4801	C	B										X			U		Y	1		31,426,088.77
3000	4801	C	B										X			U		Y	1		59,260,015.54
3000	4801	C	B										X			U		Y	1		39,501,891.53
3000	4801	C	B										X			U		Y	1		827,187,536.00
3000	4801	C	B										X			U		Y	1		127,689,936.27
3000	4901	C	B										X			U		Y	1		4,552.00
3000	4901	C	B										X			U		Y	1		1,944,992.29
3000	4901	C	B										X			U		Y	1		4,437,016.47
3000	4901	C	B										X			U		Y	1		7,963,873.30
3000	4901	C	B										X			U		Y	1		6,746,995.19
3000	4901	C	B										X			U		Y	1		22,906,668.10
Sub-Total, 3000																					**1,136,987,793.49**
3010	4801	C	B										X			U		Y	1		-994,000.00
3010	4801	C	B										X			U		Y	1		-6,924,228.03
3010	4801	C	B										X			U		Y	1		-31,426,088.77
3010	4801	C	B										X			U		Y	1		-59,260,015.54
3010	4801	C	B										X			U		Y	1		-39,501,891.53
3010	4801	C	B										X			U		Y	1		-827,187,536.00
3010	4801	C	B										X			U		Y	1		-127,689,936.27
3010	4801	C	E										X			U		Y	1		1,000.00
3010	4801	C	E										X			U		Y	1		994,000.00
3010	4801	C	E										X			U		Y	1		13,921,394.19
3010	4801	C	E										X			U		Y	1		9,226,811.50
3010	4801	C	E										X			U		Y	1		38,189,873.13
3010	4801	C	E										X			U		Y	1		24,071,071.76
3010	4801	C	E										X			U		Y	1		676,212,214.49
3010	4801	C	E										X			U		Y	1		75,383,447.24
3010	4901	C	B										X			U		Y	1		-4,552.00
3010	4901	C	B										X			U		Y	1		-1,944,992.29
3010	4901	C	B										X			U		Y	1		-4,437,016.47
3010	4901	C	B										X			U		Y	1		-7,963,873.30
3010	4901	C	B										X			U		Y	1		-6,746,995.19
3010	4901	C	B										X			U		Y	1		-22,906,668.10
3010	4901	C	E										X			U		Y	1		6,129.49
3010	4901	D	E										X			U		Y	1		-665,455.00
3010	4901	C	E										X			U		Y	1		2,954,503.56
3010	4901	C	E										X			U		Y	1		3,725,065.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		12,197,469.79
3010	4901	C	E										X		U		Y	1		8,675,870.30
3010	4901	C	E										X		U		Y	1		74,899,662.22
3010	4902	C	E					DISC	BAL				X		U		Y		N	165,987.49
3010	4902	C	E					DISC	BAL				X		U		Y		N	1,035,118.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	6,574,861.31
3010	4902	C	E					DISC	BAL				X		U		Y		N	26,292,448.56
3010	4902	C	E					DISC	BAL				X		U		Y		N	20,500,255.41
3010	4902	C	E					DISC	BAL				X		U		Y		N	98,983,327.39
3010	4902	C	E					DISC	BAL				X		U		Y		N	51,331,903.43
Sub-Total, 3010																				**7,689,166.02**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-165,987.49
3020	4902	C	E					DISC	BAL				X		U		Y		N	-1,035,118.00
3020	4902	C	E					DISC	BAL				X		U		Y		N	-6,574,861.31
3020	4902	C	E					DISC	BAL				X		U		Y		N	-26,292,448.56
3020	4902	C	E					DISC	BAL				X		U		Y		N	-20,500,255.41
3020	4902	C	E					DISC	BAL				X		U		Y		N	-98,983,327.39
3020	4902	C	E					DISC	BAL				X		U		Y		N	-51,331,903.43
Sub-Total, 3020																				**-204,883,901.59**
3050	4801	C	E												U		Y	1		1,000.00
3050	4801	C	E												U		Y	1		994,000.00
3050	4801	C	E												U		Y	1		13,921,394.19
3050	4801	C	E												U		Y	1		9,226,811.50
3050	4801	C	E												U		Y	1		38,189,873.13
3050	4801	C	E												U		Y	1		24,071,071.76
3050	4801	C	E												U		Y	1		676,212,214.49
3050	4801	C	E												U		Y	1		75,383,447.24
3050	4901	C	E												U		Y	1		6,129.49
3050	4901	D	E												U		Y	1		-665,455.00
3050	4901	C	E												U		Y	1		2,954,503.56
3050	4901	C	E												U		Y	1		3,725,065.25
3050	4901	C	E												U		Y	1		12,197,469.79
3050	4901	C	E												U		Y	1		8,675,870.30
3050	4901	C	E												U		Y	1		74,899,662.22
Sub-Total, 3050																				**939,793,057.92**
3070	4221	C	E			F		DISC					X		U		Y	1		665,455.00
3090	4221	C	E			F		DISC							U		Y	1		665,455.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -14/15-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,136,987,793.49
3200, Obligated balance, end of year																				940,458,512.92

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	165,987.49
4011	4902	C	E					DISC	BAL				X		U		Y		N	1,035,118.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	6,574,861.31
4011	4902	C	E					DISC	BAL				X		U		Y		N	26,292,448.56
4011	4902	C	E					DISC	BAL				X		U		Y		N	20,500,255.41
4011	4902	C	E					DISC	BAL				X		U		Y		N	98,983,327.39
4011	4902	C	E					DISC	BAL				X		U		Y		N	51,331,903.43
Sub-Total, 4011																				**204,883,901.59**
4020, Disc: Outlays, gross (total)																				204,883,901.59
4033	4252	D	E			X		DISC					X		U		Y			-665,455.00
4040, Disc: Offsets against gross BA and outlays (total)																				-665,455.00
4050	4221	C	E			F		DISC					X		U		Y	1		665,455.00
4060, Disc: Additional offsets against BA only (total)																				665,455.00
4080, Disc: Outlays, net																				204,218,446.59
4190, Outlays, net (disc. and mand.)																				204,218,446.59

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FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /15-0174 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		619,399,564.77
0900	4801	C	E										X		U		Y	1		818,872,921.09
0900	4901	C	E										X		U		Y	1		15,104,768.64
0900	4901	C	E										X		U		Y	1		32,709,645.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	26,511,165.27
0900	4902	C	E					DISC	NEW				X		U		Y		N	57,385,342.19
Sub-Total, 0900																				**1,569,983,407.00**

Budgetary Resources

1120	4170	C	E	P		F		DISC			16	0165	X		U		Y			-5,481,000.00
1130	4392	C	E	P				DISC		SEQ			X		U		Y	1	N	-981,688.00
1160, BA: Disc: Appropriation (total)																				========== -6,462,688.00
1170	4119	D	E	D				DISC					X		U		Y	1		1,772,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 1,772,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,765,537,312.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,765,537,312.00
1940	4610	C	E		A										U		Y	1		-191,543,955.00
1940	4700	C	E		A										U		Y	1		-4,009,950.00
Sub-Total, 1940																				**-195,553,905.00**

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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /15-0174 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		619,399,564.77
3010	4801	C	E										X			U		Y	1		818,872,921.09
3010	4901	C	E										X			U		Y	1		15,104,768.64
3010	4901	C	E										X			U		Y	1		32,709,645.04
3010	4902	C	E					DISC	NEW				X			U		Y		N	26,511,165.27
3010	4902	C	E					DISC	NEW				X			U		Y		N	57,385,342.19
Sub-Total, 3010																					**1,569,983,407.00**
3020	4902	C	E					DISC	NEW				X			U		Y		N	-26,511,165.27
3020	4902	C	E					DISC	NEW				X			U		Y		N	-57,385,342.19
Sub-Total, 3020																					**-83,896,507.46**
3050	4801	C	E													U		Y	1		619,399,564.77
3050	4801	C	E													U		Y	1		818,872,921.09
3050	4901	C	E													U		Y	1		15,104,768.64
3050	4901	C	E													U		Y	1		32,709,645.04
Sub-Total, 3050																					**1,486,086,899.54**
3200, Obligated balance, end of year																					========== 1,486,086,899.54

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,765,537,312.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X			U		Y		N	26,511,165.27
4010	4902	C	E					DISC	NEW				X			U		Y		N	57,385,342.19
Sub-Total, 4010																					**83,896,507.46**
4020, Disc: Outlays, gross (total)																					========== 83,896,507.46
4070, Disc: Budget authority, net																					========== 1,765,537,312.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /15-0174 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 83,896,507.46
4180, Budget authority, net (disc. and mand.)																					========== 1,765,537,312.00
4190, Outlays, net (disc. and mand.)																					========== 83,896,507.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		93,341.26
3000	4801	C	B										X			E		N	1		907,376.88
3000	4801	C	B										X			E		N	1		605,317.09
3000	4801	C	B										X			E		N	1		518,966.22
3000	4801	C	B										X			E		N	1		1,583,248.47
3000	4801	C	B										X			E		N	1		944,182.00
3000	4801	C	B										X			E		N	1		4,232,536.33
3000	4801	C	B										X			E		N	1		5,998,120.57
3000	4801	C	B										X			E		N	1		6,125,637.00
3000	4801	C	B										X			E		N	1		6,205,525.36
3000	4801	C	B										X			E		N	1		9,884,265.00
3000	4801	C	B										X			E		N	1		6,926,317.78
3000	4801	C	B										X			E		N	1		38,635,116.26
3000	4801	C	B										X			E		N	1		11,627,167.67
3000	4801	C	B										X			E		N	1		74,666,338.67
3000	4801	C	B										X			E		N	1		47,113,738.66
3000	4801	C	B										X			E		N	1		134,906,078.29
3000	4901	C	B										X			E		N	1		26,422.50
3000	4901	C	B										X			E		N	1		34,849.32
3000	4901	C	B										X			E		N	1		5,365.78
3000	4901	C	B										X			E		N	1		4,703.76
3000	4901	C	B										X			E		N	1		142,634.09
3000	4901	C	B										X			E		N	1		250,189.71
3000	4901	C	B										X			E		N	1		483,950.00
3000	4901	C	B										X			E		N	1		585,203.63
3000	4901	C	B										X			E		N	1		550,004.49
3000	4901	C	B										X			E		N	1		852,271.79
3000	4901	C	B										X			E		N	1		1,841,242.87
3000	4901	C	B										X			E		N	1		2,466,308.17
3000	4901	C	B										X			E		N	1		8,526,953.81
3000	4901	C	B										X			E		N	1		41,960,466.92
Sub-Total, 3000																					**408,703,840.35**
3011	4801	C	B										X			E		N	1		-93,341.26
3011	4801	C	B										X			E		N	1		-907,376.88
3011	4801	C	B										X			E		N	1		-605,317.09
3011	4801	C	B										X			E		N	1		-518,966.22
3011	4801	C	B										X			E		N	1		-1,583,248.47
3011	4801	C	B										X			E		N	1		-944,182.00
3011	4801	C	B										X			E		N	1		-4,232,536.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-5,998,120.57
3011	4801	C	B										X			E		N	1		-6,125,637.00
3011	4801	C	B										X			E		N	1		-6,205,525.36
3011	4801	C	B										X			E		N	1		-9,884,265.00
3011	4801	C	B										X			E		N	1		-6,926,317.78
3011	4801	C	B										X			E		N	1		-38,635,116.26
3011	4801	C	B										X			E		N	1		-11,627,167.67
3011	4801	C	B										X			E		N	1		-74,666,338.67
3011	4801	C	B										X			E		N	1		-47,113,738.66
3011	4801	C	B										X			E		N	1		-134,906,078.29
3011	4801	C	E										X			E		N	1		476,349.02
3011	4801	C	E										X			E		N	1		373,584.35
3011	4801	C	E										X			E		N	1		374,753.33
3011	4801	C	E										X			E		N	1		676,919.33
3011	4801	C	E										X			E		N	1		1,366,403.72
3011	4801	C	E										X			E		N	1		2,812,879.22
3011	4801	C	E										X			E		N	1		1,811,058.84
3011	4801	C	E										X			E		N	1		5,969,795.23
3011	4801	C	E										X			E		N	1		7,900,820.61
3011	4801	C	E										X			E		N	1		6,051,067.06
3011	4801	C	E										X			E		N	1		6,250,153.96
3011	4801	C	E										X			E		N	1		9,293,507.20
3011	4801	C	E										X			E		N	1		30,354,161.47
3011	4801	C	E										X			E		N	1		68,014,557.98
3011	4801	C	E										X			E		N	1		70,993,734.85
3011	4801	C	E										X			E		N	1		47,108,979.44
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.02
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1.00
3011	4901	C	B										X			E		N	1		-26,422.50
3011	4901	C	B										X			E		N	1		-34,849.32
3011	4901	C	B										X			E		N	1		-5,365.78
3011	4901	C	B										X			E		N	1		-4,703.76
3011	4901	C	B										X			E		N	1		-142,634.09
3011	4901	C	B										X			E		N	1		-250,189.71
3011	4901	C	B										X			E		N	1		-483,950.00
3011	4901	C	B										X			E		N	1		-585,203.63
3011	4901	C	B										X			E		N	1		-550,004.49
3011	4901	C	B										X			E		N	1		-852,271.79
3011	4901	C	B										X			E		N	1		-1,841,242.87
3011	4901	C	B										X			E		N	1		-2,466,308.17
3011	4901	C	B										X			E		N	1		-8,526,953.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-41,960,466.92
3011	4901	C	E										X		E		N	1		97,031.67
3011	4901	C	E										X		E		N	1		20,489.85
3011	4901	C	E										X		E		N	1		17,593.92
3011	4901	C	E										X		E		N	1		11,320.75
3011	4901	C	E										X		E		N	1		7,031.21
3011	4901	C	E										X		E		N	1		2,781.54
3011	4901	C	E										X		E		N	1		149,570.99
3011	4901	C	E										X		E		N	1		140,617.17
3011	4901	C	E										X		E		N	1		214,478.95
3011	4901	C	E										X		E		N	1		405,086.51
3011	4901	C	E										X		E		N	1		604,367.51
3011	4901	C	E										X		E		N	1		1,437,106.79
3011	4901	C	E										X		E		N	1		1,307,529.13
3011	4901	C	E										X		E		N	1		1,961,455.41
3011	4901	C	E										X		E		N	1		7,789,148.83
3011	4901	C	E										X		E		N	1		15,762,570.58
3011	4902	C	E					DISC	BAL				X		E		N		N	93,341.26
3011	4902	C	E					DISC	BAL				X		E		N		N	19,860.97
3011	4902	C	E					DISC	BAL				X		E		N		N	54,080.09
3011	4902	C	E					DISC	BAL				X		E		N		N	2,584.24
3011	4902	C	E					DISC	BAL				X		E		N		N	170,231.00
3011	4902	C	E					DISC	BAL				X		E		N		N	258,381.87
3011	4902	C	E					DISC	BAL				X		E		N		N	222,839.97
3011	4902	C	E					DISC	BAL				X		E		N		N	554,769.17
3011	4902	C	E					DISC	BAL				X		E		N		N	376,278.85
3011	4902	C	E					DISC	BAL				X		E		N		N	396,961.87
3011	4902	C	E					DISC	BAL				X		E		N		N	424,090.96
3011	4902	C	E					DISC	BAL				X		E		N		N	1,160,113.82
3011	4902	C	E					DISC	BAL				X		E		N		N	2,485,686.74
3011	4902	C	E					DISC	BAL				X		E		N		N	4,260,060.80
3011	4902	C	E					DISC	BAL				X		E		N		N	3,690,094.11
3011	4902	C	E					DISC	BAL				X		E		N		N	2,669,381.77
3011	4902	C	E					DISC	BAL				X		E		N		N	9,018,759.77
3011	4902	C	E					DISC	BAL				X		E		N		N	93,089,416.65
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.02
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-93,341.26
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,860.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-54,080.09
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,584.24
3020	4902	C	E					DISC	BAL				X		E			N		N	-170,231.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-258,381.87
3020	4902	C	E					DISC	BAL				X		E			N		N	-222,839.97
3020	4902	C	E					DISC	BAL				X		E			N		N	-554,769.17
3020	4902	C	E					DISC	BAL				X		E			N		N	-376,278.85
3020	4902	C	E					DISC	BAL				X		E			N		N	-396,961.87
3020	4902	C	E					DISC	BAL				X		E			N		N	-424,090.96
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,160,113.82
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,485,686.74
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,260,060.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,690,094.11
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,669,381.77
3020	4902	C	E					DISC	BAL				X		E			N		N	-9,018,759.77
3020	4902	C	E					DISC	BAL				X		E			N		N	-93,089,416.65
Sub-Total, 3020																					**-118,946,933.93**
3041	4871	D	E										X		E			N			-13,344.19
3050	4801	C	E												E			N	1		476,349.02
3050	4801	C	E												E			N	1		373,584.35
3050	4801	C	E												E			N	1		374,753.33
3050	4801	C	E												E			N	1		676,919.33
3050	4801	C	E												E			N	1		1,366,403.72
3050	4801	C	E												E			N	1		2,812,879.22
3050	4801	C	E												E			N	1		1,811,058.84
3050	4801	C	E												E			N	1		5,969,795.23
3050	4801	C	E												E			N	1		7,900,820.61
3050	4801	C	E												E			N	1		6,051,067.06
3050	4801	C	E												E			N	1		6,250,153.96
3050	4801	C	E												E			N	1		9,293,507.20
3050	4801	C	E												E			N	1		30,354,161.47
3050	4801	C	E												E			N	1		68,014,557.98
3050	4801	C	E												E			N	1		70,993,734.85
3050	4801	C	E												E			N	1		47,108,979.44
3050	4871	D	E												E			N			-13,344.19
3050	4901	C	E												E			N	1		97,031.67
3050	4901	C	E												E			N	1		20,489.85
3050	4901	C	E												E			N	1		17,593.92
3050	4901	C	E												E			N	1		11,320.75
3050	4901	C	E												E			N	1		7,031.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E													E		N	1		2,781.54
3050	4901	C	E													E		N	1		149,570.99
3050	4901	C	E													E		N	1		140,617.17
3050	4901	C	E													E		N	1		214,478.95
3050	4901	C	E													E		N	1		405,086.51
3050	4901	C	E													E		N	1		604,367.51
3050	4901	C	E													E		N	1		1,437,106.79
3050	4901	C	E													E		N	1		1,307,529.13
3050	4901	C	E													E		N	1		1,961,455.41
3050	4901	C	E													E		N	1		7,789,148.83
3050	4901	C	E													E		N	1		15,762,570.58
	Sub-Total, 3050																				**289,743,562.23**

3100, Obligated balance, start of year ==========
408,703,840.35

3200, Obligated balance, end of year ==========
289,743,562.23

BA & O, Net

4011	4802	C	B				DISC	BAL		X	E	N	1	N		-1.00
4011	4802	C	E				DISC	BAL		X	E	N	1	N		0.02
4011	4802	C	E				DISC	BAL		X	E	N	1	N		1.00
4011	4902	C	E				DISC	BAL		X	E	N		N		93,341.26
4011	4902	C	E				DISC	BAL		X	E	N		N		19,860.97
4011	4902	C	E				DISC	BAL		X	E	N		N		54,080.09
4011	4902	C	E				DISC	BAL		X	E	N		N		2,584.24
4011	4902	C	E				DISC	BAL		X	E	N		N		170,231.00
4011	4902	C	E				DISC	BAL		X	E	N		N		258,381.87
4011	4902	C	E				DISC	BAL		X	E	N		N		222,839.97
4011	4902	C	E				DISC	BAL		X	E	N		N		554,769.17
4011	4902	C	E				DISC	BAL		X	E	N		N		376,278.85
4011	4902	C	E				DISC	BAL		X	E	N		N		396,961.87
4011	4902	C	E				DISC	BAL		X	E	N		N		424,090.96
4011	4902	C	E				DISC	BAL		X	E	N		N		1,160,113.82
4011	4902	C	E				DISC	BAL		X	E	N		N		2,485,686.74
4011	4902	C	E				DISC	BAL		X	E	N		N		4,260,060.80
4011	4902	C	E				DISC	BAL		X	E	N		N		3,690,094.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -13/14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,669,381.77
4011	4902	C	E					DISC	BAL				X		E		N		N	9,018,759.77
4011	4902	C	E					DISC	BAL				X		E		N		N	93,089,416.65
	Sub-Total, 4011																			**118,946,933.93**
4020, Disc: Outlays, gross (total)																				========== 118,946,933.93
4030	4222	D	B			F		DISC					X		E		N	1		9,884,265.00
4030	4222	D	E			F		DISC					X		E		N	1		-9,884,265.00
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-9,884,265.00
4052	4222	D	E			F		DISC					X		E		N	1		9,884,265.00
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 118,946,933.93
4190, Outlays, net (disc. and mand.)																				========== 118,946,933.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		131,248,035.69
3000	4801	C	B										X		E			N	1		473,686,918.46
3000	4901	C	B										X		E			N	1		36,362.75
3000	4901	C	B										X		E			N	1		84,252,251.74
3000	4901	C	B										X		E			N	1		41,044,993.16
Sub-Total, 3000																					**730,268,561.80**
3011	4801	C	B										X		E			N	1		-131,248,035.69
3011	4801	C	B										X		E			N	1		-473,686,918.46
3011	4801	C	E										X		E			N	1		55,085,094.24
3011	4801	C	E										X		E			N	1		356,382,571.99
3011	4901	C	B										X		E			N	1		-36,362.75
3011	4901	C	B										X		E			N	1		-84,252,251.74
3011	4901	C	B										X		E			N	1		-41,044,993.16
3011	4901	D	E										X		E			N	1		-3,568.25
3011	4901	C	E										X		E			N	1		54,742,964.99
3011	4901	C	E										X		E			N	1		21,450,003.65
3011	4902	C	E					DISC	BAL				X		E			N		N	39,931.00
3011	4902	C	E					DISC	BAL				X		E			N		N	95,757,930.96
3011	4902	C	E					DISC	BAL				X		E			N		N	146,813,633.22
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-39,931.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-95,757,930.96
3020	4902	C	E					DISC	BAL				X		E			N		N	-146,813,633.22
Sub-Total, 3020																					**-242,611,495.18**
3050	4801	C	E												E			N	1		55,085,094.24
3050	4801	C	E												E			N	1		356,382,571.99
3050	4901	D	E												E			N	1		-3,568.25
3050	4901	C	E												E			N	1		54,742,964.99
3050	4901	C	E												E			N	1		21,450,003.65
Sub-Total, 3050																					**487,657,066.62**
3100, Obligated balance, start of year																					========== 730,268,561.80
3200, Obligated balance, end of year																					========== 487,657,066.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /14-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	39,931.00
4011	4902	C	E					DISC	BAL				X		E			N		N	95,757,930.96
4011	4902	C	E					DISC	BAL				X		E			N		N	146,813,633.22
Sub-Total, 4011																					**242,611,495.18**
4020, Disc: Outlays, gross (total)																					========== 242,611,495.18
4080, Disc: Outlays, net																					========== 242,611,495.18
4190, Outlays, net (disc. and mand.)																					========== 242,611,495.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		98,618.51
3000	4801	C	B										X			E		N	1		55,549.48
3000	4801	C	B										X			E		N	1		75,932.44
3000	4801	C	B										X			E		N	1		16,559.14
3000	4801	C	B										X			E		N	1		147,002.68
3000	4801	C	B										X			E		N	1		232.14
3000	4801	C	B										X			E		N	1		216,114.00
3000	4801	C	B										X			E		N	1		181,978.28
3000	4801	C	B										X			E		N	1		2,047,753.03
3000	4801	C	B										X			E		N	1		4,196,390.37
3000	4801	C	B										X			E		N	1		2,862,342.63
3000	4801	C	B										X			E		N	1		4,092,812.46
3000	4801	C	B										X			E		N	1		6,391,021.49
3000	4801	C	B										X			E		N	1		5,435,599.60
3000	4801	C	B										X			E		N	1		7,128,694.98
3000	4801	C	B										X			E		N	1		32,623,517.85
3000	4801	C	B										X			E		N	1		18,954,827.92
3000	4801	C	B										X			E		N	1		49,894,341.76
3000	4901	C	B										X			E		N	1		63,161.77
3000	4901	C	B										X			E		N	1		94,892.00
3000	4901	C	B										X			E		N	1		27,245.53
3000	4901	C	B										X			E		N	1		23,907.27
3000	4901	C	B										X			E		N	1		10,059.32
3000	4901	C	B										X			E		N	1		12,731.64
3000	4901	C	B										X			E		N	1		11,552.91
3000	4901	C	B										X			E		N	1		6,514.86
3000	4901	C	B										X			E		N	1		270,416.69
3000	4901	C	B										X			E		N	1		229,677.84
3000	4901	C	B										X			E		N	1		544,981.74
3000	4901	C	B										X			E		N	1		881,658.41
3000	4901	C	B										X			E		N	1		771,247.12
3000	4901	C	B										X			E		N	1		775,968.00
3000	4901	C	B										X			E		N	1		5,052,568.66
3000	4901	C	B										X			E		N	1		3,842,896.08
3000	4901	C	B										X			E		N	1		5,693,655.22
3000	4901	C	B										X			E		N	1		10,036,566.29
Sub-Total, 3000																					**162,768,990.11**
3011	4801	C	B										X			E		N	1		-98,618.51
3011	4801	C	B										X			E		N	1		-55,549.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-75,932.44
3011	4801	C	B										X			E		N	1		-16,559.14
3011	4801	C	B										X			E		N	1		-147,002.68
3011	4801	C	B										X			E		N	1		-232.14
3011	4801	C	B										X			E		N	1		-216,114.00
3011	4801	C	B										X			E		N	1		-181,978.28
3011	4801	C	B										X			E		N	1		-2,047,753.03
3011	4801	C	B										X			E		N	1		-4,196,390.37
3011	4801	C	B										X			E		N	1		-2,862,342.63
3011	4801	C	B										X			E		N	1		-4,092,812.46
3011	4801	C	B										X			E		N	1		-6,391,021.49
3011	4801	C	B										X			E		N	1		-5,435,599.60
3011	4801	C	B										X			E		N	1		-7,128,694.98
3011	4801	C	B										X			E		N	1		-32,623,517.85
3011	4801	C	B										X			E		N	1		-18,954,827.92
3011	4801	C	B										X			E		N	1		-49,894,341.76
3011	4801	C	E										X			E		N	1		55,549.48
3011	4801	C	E										X			E		N	1		38,082.77
3011	4801	C	E										X			E		N	1		45,130.75
3011	4801	C	E										X			E		N	1		14,004.39
3011	4801	C	E										X			E		N	1		232.14
3011	4801	C	E										X			E		N	1		179,772.56
3011	4801	C	E										X			E		N	1		147,002.68
3011	4801	C	E										X			E		N	1		227,616.96
3011	4801	C	E										X			E		N	1		1,260,260.93
3011	4801	C	E										X			E		N	1		3,999,848.98
3011	4801	C	E										X			E		N	1		4,141,932.11
3011	4801	C	E										X			E		N	1		3,027,826.07
3011	4801	C	E										X			E		N	1		5,014,584.87
3011	4801	C	E										X			E		N	1		3,824,719.33
3011	4801	C	E										X			E		N	1		6,409,829.80
3011	4801	C	E										X			E		N	1		13,186,418.01
3011	4801	C	E										X			E		N	1		42,166,631.14
3011	4801	C	E										X			E		N	1		32,147,705.81
3011	4901	C	B										X			E		N	1		-63,161.77
3011	4901	C	B										X			E		N	1		-94,892.00
3011	4901	C	B										X			E		N	1		-27,245.53
3011	4901	C	B										X			E		N	1		-23,907.27
3011	4901	C	B										X			E		N	1		-10,059.32
3011	4901	C	B										X			E		N	1		-12,731.64
3011	4901	C	B										X			E		N	1		-11,552.91
3011	4901	C	B										X			E		N	1		-6,514.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-270,416.69
3011	4901	C	B										X		E			N	1		-229,677.84
3011	4901	C	B										X		E			N	1		-544,981.74
3011	4901	C	B										X		E			N	1		-881,658.41
3011	4901	C	B										X		E			N	1		-771,247.12
3011	4901	C	B										X		E			N	1		-775,968.00
3011	4901	C	B										X		E			N	1		-5,052,568.66
3011	4901	C	B										X		E			N	1		-3,842,896.08
3011	4901	C	B										X		E			N	1		-5,693,655.22
3011	4901	C	B										X		E			N	1		-10,036,566.29
3011	4901	C	E										X		E			N	1		80,941.76
3011	4901	C	E										X		E			N	1		94,892.00
3011	4901	C	E										X		E			N	1		44,679.06
3011	4901	C	E										X		E			N	1		23,898.36
3011	4901	C	E										X		E			N	1		13,758.63
3011	4901	C	E										X		E			N	1		13,316.09
3011	4901	C	E										X		E			N	1		10,059.32
3011	4901	C	E										X		E			N	1		6,514.86
3011	4901	C	E										X		E			N	1		1,841.00
3011	4901	C	E										X		E			N	1		145,059.07
3011	4901	C	E										X		E			N	1		352,182.96
3011	4901	C	E										X		E			N	1		520,463.63
3011	4901	C	E										X		E			N	1		511,220.10
3011	4901	C	E										X		E			N	1		814,154.61
3011	4901	C	E										X		E			N	1		1,893,156.53
3011	4901	C	E										X		E			N	1		4,222,370.53
3011	4901	C	E										X		E			N	1		4,435,664.16
3011	4901	C	E										X		E			N	1		11,660,323.25
3011	4902	C	E					DISC	BAL				X		E			N		N	73,115.81
3011	4902	C	E					DISC	BAL				X		E			N		N	85,300.05
3011	4902	C	E					DISC	BAL				X		E			N		N	74,465.18
3011	4902	C	E					DISC	BAL				X		E			N		N	13,021.70
3011	4902	C	E					DISC	BAL				X		E			N		N	2,563.66
3011	4902	D	E					DISC	BAL				X		E			N		N	-1,841.00
3011	4902	C	E					DISC	BAL				X		E			N		N	164,593.97
3011	4902	C	E					DISC	BAL				X		E			N		N	339,248.46
3011	4902	C	E					DISC	BAL				X		E			N		N	786,368.98
3011	4902	C	E					DISC	BAL				X		E			N		N	821,253.74
3011	4902	C	E					DISC	BAL				X		E			N		N	1,044,061.13
3011	4902	C	E					DISC	BAL				X		E			N		N	2,425,551.59
3011	4902	C	E					DISC	BAL				X		E			N		N	6,103,953.66
3011	4902	C	E					DISC	BAL				X		E			N		N	3,507,080.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E			N		N	6,598,608.04
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-73,115.81
3020	4902	C	E					DISC	BAL				X		E			N		N	-85,300.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-74,465.18
3020	4902	C	E					DISC	BAL				X		E			N		N	-13,021.70
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,563.66
3020	4902	D	E					DISC	BAL				X		E			N		N	1,841.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-164,593.97
3020	4902	C	E					DISC	BAL				X		E			N		N	-339,248.46
3020	4902	C	E					DISC	BAL				X		E			N		N	-786,368.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-821,253.74
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,044,061.13
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,425,551.59
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,103,953.66
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,507,080.44
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,598,608.04
Sub-Total, 3020																					**-22,037,345.41**
3041	4871	D	E										X		E			N			-742,609.49
3050	4801	C	E												E			N	1		55,549.48
3050	4801	C	E												E			N	1		38,082.77
3050	4801	C	E												E			N	1		45,130.75
3050	4801	C	E												E			N	1		14,004.39
3050	4801	C	E												E			N	1		232.14
3050	4801	C	E												E			N	1		179,772.56
3050	4801	C	E												E			N	1		147,002.68
3050	4801	C	E												E			N	1		227,616.96
3050	4801	C	E												E			N	1		1,260,260.93
3050	4801	C	E												E			N	1		3,999,848.98
3050	4801	C	E												E			N	1		4,141,932.11
3050	4801	C	E												E			N	1		3,027,826.07
3050	4801	C	E												E			N	1		5,014,584.87
3050	4801	C	E												E			N	1		3,824,719.33
3050	4801	C	E												E			N	1		6,409,829.80
3050	4801	C	E												E			N	1		13,186,418.01
3050	4801	C	E												E			N	1		42,166,631.14
3050	4801	C	E												E			N	1		32,147,705.81
3050	4871	D	E												E			N			-742,609.49
3050	4901	C	E												E			N	1		80,941.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		94,892.00
3050	4901	C	E												E		N	1		44,679.06
3050	4901	C	E												E		N	1		23,898.36
3050	4901	C	E												E		N	1		13,758.63
3050	4901	C	E												E		N	1		13,316.09
3050	4901	C	E												E		N	1		10,059.32
3050	4901	C	E												E		N	1		6,514.86
3050	4901	C	E												E		N	1		1,841.00
3050	4901	C	E												E		N	1		145,059.07
3050	4901	C	E												E		N	1		352,182.96
3050	4901	C	E												E		N	1		520,463.63
3050	4901	C	E												E		N	1		511,220.10
3050	4901	C	E												E		N	1		814,154.61
3050	4901	C	E												E		N	1		1,893,156.53
3050	4901	C	E												E		N	1		4,222,370.53
3050	4901	C	E												E		N	1		4,435,664.16
3050	4901	C	E												E		N	1		11,660,323.25
	Sub-Total, 3050																			**139,989,035.21**

3100, Obligated balance, start of year ==========
162,768,990.11

3200, Obligated balance, end of year ==========
139,989,035.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -12/13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	73,115.81
4011	4902	C	E					DISC	BAL				X		E		N		N	85,300.05
4011	4902	C	E					DISC	BAL				X		E		N		N	74,465.18
4011	4902	C	E					DISC	BAL				X		E		N		N	13,021.70
4011	4902	C	E					DISC	BAL				X		E		N		N	2,563.66
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,841.00
4011	4902	C	E					DISC	BAL				X		E		N		N	164,593.97
4011	4902	C	E					DISC	BAL				X		E		N		N	339,248.46
4011	4902	C	E					DISC	BAL				X		E		N		N	786,368.98
4011	4902	C	E					DISC	BAL				X		E		N		N	821,253.74
4011	4902	C	E					DISC	BAL				X		E		N		N	1,044,061.13
4011	4902	C	E					DISC	BAL				X		E		N		N	2,425,551.59
4011	4902	C	E					DISC	BAL				X		E		N		N	6,103,953.66
4011	4902	C	E					DISC	BAL				X		E		N		N	3,507,080.44
4011	4902	C	E					DISC	BAL				X		E		N		N	6,598,608.04
Sub-Total, 4011																				**22,037,345.41**

4020, Disc: Outlays, gross (total) ========== 22,037,345.41

4080, Disc: Outlays, net ========== 22,037,345.41

4190, Outlays, net (disc. and mand.) ========== 22,037,345.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		300,000.00
3000	4801	C	B										X			E		N	1		839,622.32
3000	4801	C	B										X			E		N	1		5,909,522.59
3000	4801	C	B										X			E		N	1		41,471,401.61
3000	4801	C	B										X			E		N	1		55,532,893.25
3000	4901	C	B										X			E		N	1		189,297.42
3000	4901	C	B										X			E		N	1		7,523,252.79
3000	4901	C	B										X			E		N	1		13,609,454.10
3000	4901	C	B										X			E		N	1		11,528,422.66
Sub-Total, 3000																					**136,903,866.74**
3011	4801	C	B										X			E		N	1		-300,000.00
3011	4801	C	B										X			E		N	1		-839,622.32
3011	4801	C	B										X			E		N	1		-5,909,522.59
3011	4801	C	B										X			E		N	1		-41,471,401.61
3011	4801	C	B										X			E		N	1		-55,532,893.25
3011	4801	C	E										X			E		N	1		300,000.00
3011	4801	C	E										X			E		N	1		719,235.74
3011	4801	C	E										X			E		N	1		4,886,032.41
3011	4801	C	E										X			E		N	1		25,518,789.42
3011	4801	C	E										X			E		N	1		43,152,577.04
3011	4901	C	B										X			E		N	1		-189,297.42
3011	4901	C	B										X			E		N	1		-7,523,252.79
3011	4901	C	B										X			E		N	1		-13,609,454.10
3011	4901	C	B										X			E		N	1		-11,528,422.66
3011	4901	C	E										X			E		N	1		190,870.02
3011	4901	C	E										X			E		N	1		5,843,485.57
3011	4901	C	E										X			E		N	1		13,077,943.41
3011	4901	C	E										X			E		N	1		10,784,359.71
3011	4902	C	E					DISC	BAL				X			E		N		N	118,813.98
3011	4902	C	E					DISC	BAL				X			E		N		N	2,703,257.40
3011	4902	C	E					DISC	BAL				X			E		N		N	12,911,826.90
3011	4902	C	E					DISC	BAL				X			E		N		N	16,696,675.14
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-118,813.98
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,703,257.40
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,911,826.90
3020	4902	C	E					DISC	BAL				X			E		N		N	-16,696,675.14
Sub-Total, 3020																					**-32,430,573.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-161,315.34
3050	4801	C	E												E		N	1		300,000.00
3050	4801	C	E												E		N	1		719,235.74
3050	4801	C	E												E		N	1		4,886,032.41
3050	4801	C	E												E		N	1		25,518,789.42
3050	4801	C	E												E		N	1		43,152,577.04
3050	4871	D	E												E		N			-161,315.34
3050	4901	C	E												E		N	1		190,870.02
3050	4901	C	E												E		N	1		5,843,485.57
3050	4901	C	E												E		N	1		13,077,943.41
3050	4901	C	E												E		N	1		10,784,359.71
Sub-Total, 3050																				**104,311,977.98**
3100, Obligated balance, start of year																				========== 136,903,866.74
3200, Obligated balance, end of year																				========== 104,311,977.98

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	118,813.98
4011	4902	C	E					DISC	BAL				X		E		N		N	2,703,257.40
4011	4902	C	E					DISC	BAL				X		E		N		N	12,911,826.90
4011	4902	C	E					DISC	BAL				X		E		N		N	16,696,675.14
Sub-Total, 4011																				**32,430,573.42**
4020, Disc: Outlays, gross (total)																				========== 32,430,573.42
4080, Disc: Outlays, net																				========== 32,430,573.42
4190, Outlays, net (disc. and mand.)																				========== 32,430,573.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /13-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		96,266.97
3000	4801	C	B										X			E		N	1		24,968.67
3000	4801	C	B										X			E		N	1		29,253.39
3000	4801	C	B										X			E		N	1		41,829.30
3000	4801	C	B										X			E		N	1		2,445.85
3000	4801	C	B										X			E		N	1		3,962.57
3000	4801	C	B										X			E		N	1		11,465.47
3000	4801	C	B										X			E		N	1		330,793.53
3000	4801	C	B										X			E		N	1		706,853.63
3000	4801	C	B										X			E		N	1		2,247,251.26
3000	4801	C	B										X			E		N	1		1,701,118.30
3000	4801	C	B										X			E		N	1		3,468,207.18
3000	4801	C	B										X			E		N	1		6,396,657.94
3000	4801	C	B										X			E		N	1		19,640,762.42
3000	4801	C	B										X			E		N	1		55,259,214.70
3000	4901	C	B										X			E		N	1		96,819.26
3000	4901	C	B										X			E		N	1		26,926.24
3000	4901	C	B										X			E		N	1		14,388.58
3000	4901	C	B										X			E		N	1		20,912.08
3000	4901	C	B										X			E		N	1		21,040.75
3000	4901	C	B										X			E		N	1		11,266.94
3000	4901	C	B										X			E		N	1		11,615.31
3000	4901	C	B										X			E		N	1		6,077.25
3000	4901	C	B										X			E		N	1		145,273.40
3000	4901	C	B										X			E		N	1		134,537.91
3000	4901	C	B										X			E		N	1		204,104.56
3000	4901	C	B										X			E		N	1		369,637.68
3000	4901	C	B										X			E		N	1		1,156,669.83
3000	4901	C	B										X			E		N	1		4,896,257.97
3000	4901	C	B										X			E		N	1		14,634,236.28
Sub-Total, 3000																					**111,710,815.22**
3011	4801	C	B										X			E		N	1		-96,266.97
3011	4801	C	B										X			E		N	1		-24,968.67
3011	4801	C	B										X			E		N	1		-29,253.39
3011	4801	C	B										X			E		N	1		-41,829.30
3011	4801	C	B										X			E		N	1		-2,445.85
3011	4801	C	B										X			E		N	1		-3,962.57
3011	4801	C	B										X			E		N	1		-11,465.47
3011	4801	C	B										X			E		N	1		-330,793.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X		E		N	1		-706,853.63
3011	4801	C	B										X		E		N	1		-2,247,251.26
3011	4801	C	B										X		E		N	1		-1,701,118.30
3011	4801	C	B										X		E		N	1		-3,468,207.18
3011	4801	C	B										X		E		N	1		-6,396,657.94
3011	4801	C	B										X		E		N	1		-19,640,762.42
3011	4801	C	B										X		E		N	1		-55,259,214.70
3011	4801	C	E										X		E		N	1		29,253.39
3011	4801	C	E										X		E		N	1		3,007.00
3011	4801	C	E										X		E		N	1		3,936.70
3011	4801	C	E										X		E		N	1		6,305.14
3011	4801	C	E										X		E		N	1		7,170.68
3011	4801	C	E										X		E		N	1		9,285.62
3011	4801	C	E										X		E		N	1		0.30
3011	4801	C	E										X		E		N	1		172,866.91
3011	4801	C	E										X		E		N	1		706,853.63
3011	4801	C	E										X		E		N	1		789,816.07
3011	4801	C	E										X		E		N	1		1,678,722.71
3011	4801	C	E										X		E		N	1		2,949,190.41
3011	4801	C	E										X		E		N	1		4,658,496.03
3011	4801	C	E										X		E		N	1		13,821,102.17
3011	4801	C	E										X		E		N	1		52,503,594.30
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.11
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.11
3011	4901	C	B										X		E		N	1		-96,819.26
3011	4901	C	B										X		E		N	1		-26,926.24
3011	4901	C	B										X		E		N	1		-14,388.58
3011	4901	C	B										X		E		N	1		-20,912.08
3011	4901	C	B										X		E		N	1		-21,040.75
3011	4901	C	B										X		E		N	1		-11,266.94
3011	4901	C	B										X		E		N	1		-11,615.31
3011	4901	C	B										X		E		N	1		-6,077.25
3011	4901	C	B										X		E		N	1		-145,273.40
3011	4901	C	B										X		E		N	1		-134,537.91
3011	4901	C	B										X		E		N	1		-204,104.56
3011	4901	C	B										X		E		N	1		-369,637.68
3011	4901	C	B										X		E		N	1		-1,156,669.83
3011	4901	C	B										X		E		N	1		-4,896,257.97
3011	4901	C	B										X		E		N	1		-14,634,236.28
3011	4901	C	E										X		E		N	1		30,712.77
3011	4901	C	E										X		E		N	1		18,007.83
3011	4901	C	E										X		E		N	1		21,040.75

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		14,000.27
3011	4901	C	E										X		E			N	1		20,912.08
3011	4901	C	E										X		E			N	1		8,618.08
3011	4901	C	E										X		E			N	1		11,266.94
3011	4901	C	E										X		E			N	1		11,054.16
3011	4901	C	E										X		E			N	1		6,063.00
3011	4901	C	E										X		E			N	1		6,103.12
3011	4901	C	E										X		E			N	1		211,636.40
3011	4901	C	E										X		E			N	1		327,866.05
3011	4901	C	E										X		E			N	1		1,013,910.06
3011	4901	C	E										X		E			N	1		3,794,080.76
3011	4901	C	E										X		E			N	1		8,649,036.96
3011	4902	C	E					DISC	BAL				X		E			N		N	103,884.23
3011	4902	C	E					DISC	BAL				X		E			N		N	64,167.22
3011	4902	C	E					DISC	BAL				X		E			N		N	82,429.99
3011	4902	C	E					DISC	BAL				X		E			N		N	675.54
3011	4902	C	E					DISC	BAL				X		E			N		N	173,102.13
3011	4902	C	E					DISC	BAL				X		E			N		N	261,751.76
3011	4902	C	E					DISC	BAL				X		E			N		N	519,016.77
3011	4902	C	E					DISC	BAL				X		E			N		N	1,880,921.68
3011	4902	C	E					DISC	BAL				X		E			N		N	1,478,298.43
3011	4902	C	E					DISC	BAL				X		E			N		N	6,921,837.46
3011	4902	C	E					DISC	BAL				X		E			N		N	8,740,819.72
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.11
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.11
3020	4902	C	E					DISC	BAL				X		E			N		N	-103,884.23
3020	4902	C	E					DISC	BAL				X		E			N		N	-64,167.22
3020	4902	C	E					DISC	BAL				X		E			N		N	-82,429.99
3020	4902	C	E					DISC	BAL				X		E			N		N	-675.54
3020	4902	C	E					DISC	BAL				X		E			N		N	-173,102.13
3020	4902	C	E					DISC	BAL				X		E			N		N	-261,751.76
3020	4902	C	E					DISC	BAL				X		E			N		N	-519,016.77
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,880,921.68
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,478,298.43
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,921,837.46
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,740,819.72
Sub-Total, 3020																					**-20,226,904.93**
3041	4871	D	E										X		E			N			-214,047.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		29,253.39
3050	4801	C	E													E		N	1		3,007.00
3050	4801	C	E													E		N	1		3,936.70
3050	4801	C	E													E		N	1		6,305.14
3050	4801	C	E													E		N	1		7,170.68
3050	4801	C	E													E		N	1		9,285.62
3050	4801	C	E													E		N	1		0.30
3050	4801	C	E													E		N	1		172,866.91
3050	4801	C	E													E		N	1		706,853.63
3050	4801	C	E													E		N	1		789,816.07
3050	4801	C	E													E		N	1		1,678,722.71
3050	4801	C	E													E		N	1		2,949,190.41
3050	4801	C	E													E		N	1		4,658,496.03
3050	4801	C	E													E		N	1		13,821,102.17
3050	4801	C	E													E		N	1		52,503,594.30
3050	4871	D	E													E		N			-214,047.13
3050	4901	C	E													E		N	1		30,712.77
3050	4901	C	E													E		N	1		18,007.83
3050	4901	C	E													E		N	1		21,040.75
3050	4901	C	E													E		N	1		14,000.27
3050	4901	C	E													E		N	1		20,912.08
3050	4901	C	E													E		N	1		8,618.08
3050	4901	C	E													E		N	1		11,266.94
3050	4901	C	E													E		N	1		11,054.16
3050	4901	C	E													E		N	1		6,063.00
3050	4901	C	E													E		N	1		6,103.12
3050	4901	C	E													E		N	1		211,636.40
3050	4901	C	E													E		N	1		327,866.05
3050	4901	C	E													E		N	1		1,013,910.06
3050	4901	C	E													E		N	1		3,794,080.76
3050	4901	C	E													E		N	1		8,649,036.96
Sub-Total, 3050																					**91,269,863.16**
3060	4251	D	B			F		DISC					X			E		N	1		-93,000.00
3071	4251	D	B			F		DISC					X			E		N	1		93,000.00
3071	4251	D	E			F		DISC					X			E		N	1		-93,000.00
Sub-Total, 3071																					**0.00**
3090	4251	D	E			F		DISC								E		N	1		-93,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 111,617,815.22
3200, Obligated balance, end of year																				========== 91,176,863.16

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.11
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.11
4011	4902	C	E					DISC	BAL				X		E		N		N	103,884.23
4011	4902	C	E					DISC	BAL				X		E		N		N	64,167.22
4011	4902	C	E					DISC	BAL				X		E		N		N	82,429.99
4011	4902	C	E					DISC	BAL				X		E		N		N	675.54
4011	4902	C	E					DISC	BAL				X		E		N		N	173,102.13
4011	4902	C	E					DISC	BAL				X		E		N		N	261,751.76
4011	4902	C	E					DISC	BAL				X		E		N		N	519,016.77
4011	4902	C	E					DISC	BAL				X		E		N		N	1,880,921.68
4011	4902	C	E					DISC	BAL				X		E		N		N	1,478,298.43
4011	4902	C	E					DISC	BAL				X		E		N		N	6,921,837.46
4011	4902	C	E					DISC	BAL				X		E		N		N	8,740,819.72
	Sub-Total, 4011																			**20,226,904.93**
4020, Disc: Outlays, gross (total)																				========== 20,226,904.93
4033	4972	D	E			X		DISC					X		E		N			-1,786.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,786.00
4052	4972	D	E			X		DISC					X		E		N			1,786.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,786.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 20,225,118.93
4190, Outlays, net (disc. and mand.)																				========== 20,225,118.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		480,057.44
3000	4801	C	B										X		E			N	1		1,515,797.07
3000	4801	C	B										X		E			N	1		3,154,732.77
3000	4801	C	B										X		E			N	1		10,260,764.62
3000	4901	C	B										X		E			N	1		375,547.58
3000	4901	C	B										X		E			N	1		531,349.33
3000	4901	C	B										X		E			N	1		690,884.84
3000	4901	C	B										X		E			N	1		2,601,213.76
Sub-Total, 3000																					**19,610,347.41**
3011	4801	C	B										X		E			N	1		-480,057.44
3011	4801	C	B										X		E			N	1		-1,515,797.07
3011	4801	C	B										X		E			N	1		-3,154,732.77
3011	4801	C	B										X		E			N	1		-10,260,764.62
3011	4801	C	E										X		E			N	1		8,323.65
3011	4801	C	E										X		E			N	1		143,452.36
3011	4801	C	E										X		E			N	1		3,112,105.37
3011	4801	C	E										X		E			N	1		9,794,725.90
3011	4802	C	E					DISC	BAL				X		E			N	1	N	0.01
3011	4901	C	B										X		E			N	1		-375,547.58
3011	4901	C	B										X		E			N	1		-531,349.33
3011	4901	C	B										X		E			N	1		-690,884.84
3011	4901	C	B										X		E			N	1		-2,601,213.76
3011	4901	C	E										X		E			N	1		97,502.57
3011	4901	C	E										X		E			N	1		189,220.66
3011	4901	C	E										X		E			N	1		335,256.77
3011	4901	C	E										X		E			N	1		2,354,158.72
3011	4902	C	E					DISC	BAL				X		E			N		N	228,954.32
3011	4902	C	E					DISC	BAL				X		E			N		N	905,580.54
3011	4902	C	E					DISC	BAL				X		E			N		N	713,093.76
3011	4902	C	E					DISC	BAL				X		E			N		N	1,727,972.78
Sub-Total, 3011																					**0.00**
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E			N		N	-228,954.32
3020	4902	C	E					DISC	BAL				X		E			N		N	-905,580.54
3020	4902	C	E					DISC	BAL				X		E			N		N	-713,093.76
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,727,972.78
Sub-Total, 3020																					**-3,575,601.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-495,848.51
3050	4801	C	E												E		N	1		8,323.65
3050	4801	C	E												E		N	1		143,452.36
3050	4801	C	E												E		N	1		3,112,105.37
3050	4801	C	E												E		N	1		9,794,725.90
3050	4871	D	E												E		N			-495,848.51
3050	4901	C	E												E		N	1		97,502.57
3050	4901	C	E												E		N	1		189,220.66
3050	4901	C	E												E		N	1		335,256.77
3050	4901	C	E												E		N	1		2,354,158.72
	Sub-Total, 3050																			**15,538,897.49**
3100, Obligated balance, start of year																				========== 19,610,347.41
3200, Obligated balance, end of year																				========== 15,538,897.49

BA & O, Net

4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X		E		N		N	228,954.32
4011	4902	C	E					DISC	BAL				X		E		N		N	905,580.54
4011	4902	C	E					DISC	BAL				X		E		N		N	713,093.76
4011	4902	C	E					DISC	BAL				X		E		N		N	1,727,972.78
	Sub-Total, 4011																			**3,575,601.41**
4020, Disc: Outlays, gross (total)																				========== 3,575,601.41
4033	4972	D	E			X		DISC					X		E		N			-16,837.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,837.82
4052	4972	D	E			X		DISC					X		E		N			16,837.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /12-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 16,837.82
4080, Disc: Outlays, net																					========== 3,558,763.59
4190, Outlays, net (disc. and mand.)																					========== 3,558,763.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		101,136.57
3000	4801	C	B										X			E		N	1		28,347.44
3000	4801	D	B										X			E		N	1		-8,260.88
3000	4801	C	B										X			E		N	1		2,807.69
3000	4801	C	B										X			E		N	1		1,048,424.39
3000	4801	C	B										X			E		N	1		1,203,233.44
3000	4801	C	B										X			E		N	1		1,428,274.57
3000	4801	C	B										X			E		N	1		5,085,212.43
3000	4801	C	B										X			E		N	1		5,331,511.90
3000	4801	C	B										X			E		N	1		4,219,828.58
3000	4901	C	B										X			E		N	1		11,248.58
3000	4901	C	B										X			E		N	1		7,520.62
3000	4901	C	B										X			E		N	1		1,806.19
3000	4901	C	B										X			E		N	1		3,806.18
3000	4901	C	B										X			E		N	1		299,329.74
3000	4901	C	B										X			E		N	1		300,896.00
3000	4901	C	B										X			E		N	1		348,297.51
3000	4901	C	B										X			E		N	1		612,594.82
3000	4901	C	B										X			E		N	1		1,419,162.29
3000	4901	C	B										X			E		N	1		2,096,209.46
Sub-Total, 3000																					**23,541,387.52**
3011	4801	C	B										X			E		N	1		-101,136.57
3011	4801	C	B										X			E		N	1		-28,347.44
3011	4801	D	B										X			E		N	1		8,260.88
3011	4801	C	B										X			E		N	1		-2,807.69
3011	4801	C	B										X			E		N	1		-1,048,424.39
3011	4801	C	B										X			E		N	1		-1,203,233.44
3011	4801	C	B										X			E		N	1		-1,428,274.57
3011	4801	C	B										X			E		N	1		-5,085,212.43
3011	4801	C	B										X			E		N	1		-5,331,511.90
3011	4801	C	B										X			E		N	1		-4,219,828.58
3011	4801	C	E										X			E		N	1		101,136.57
3011	4801	C	E										X			E		N	1		28,347.44
3011	4801	D	E										X			E		N	1		-8,260.88
3011	4801	C	E										X			E		N	1		2,807.69
3011	4801	C	E										X			E		N	1		794,353.92
3011	4801	C	E										X			E		N	1		832,963.62
3011	4801	C	E										X			E		N	1		1,302,366.91
3011	4801	C	E										X			E		N	1		2,695,252.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E			N	1		4,537,088.36
3011	4801	C	E										X		E			N	1		5,492,471.90
3011	4901	C	B										X		E			N	1		-11,248.58
3011	4901	C	B										X		E			N	1		-7,520.62
3011	4901	C	B										X		E			N	1		-1,806.19
3011	4901	C	B										X		E			N	1		-3,806.18
3011	4901	C	B										X		E			N	1		-299,329.74
3011	4901	C	B										X		E			N	1		-300,896.00
3011	4901	C	B										X		E			N	1		-348,297.51
3011	4901	C	B										X		E			N	1		-612,594.82
3011	4901	C	B										X		E			N	1		-1,419,162.29
3011	4901	C	B										X		E			N	1		-2,096,209.46
3011	4901	C	E										X		E			N	1		38,759.64
3011	4901	C	E										X		E			N	1		11,248.58
3011	4901	C	E										X		E			N	1		7,520.62
3011	4901	C	E										X		E			N	1		1,806.19
3011	4901	C	E										X		E			N	1		3,806.18
3011	4901	C	E										X		E			N	1		151,494.00
3011	4901	C	E										X		E			N	1		300,896.00
3011	4901	C	E										X		E			N	1		281,425.49
3011	4901	C	E										X		E			N	1		520,023.78
3011	4901	C	E										X		E			N	1		1,492,834.61
3011	4901	C	E										X		E			N	1		1,274,154.87
3011	4902	D	E					DISC	BAL				X		E			N		N	-151,494.00
3011	4902	C	E					DISC	BAL				X		E			N		N	143,811.91
3011	4902	C	E					DISC	BAL				X		E			N		N	196,115.38
3011	4902	C	E					DISC	BAL				X		E			N		N	215,460.77
3011	4902	C	E					DISC	BAL				X		E			N		N	718,417.39
3011	4902	C	E					DISC	BAL				X		E			N		N	939,430.96
3011	4902	C	E					DISC	BAL				X		E			N		N	1,617,147.56
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	151,494.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-143,811.91
3020	4902	C	E					DISC	BAL				X		E			N		N	-196,115.38
3020	4902	C	E					DISC	BAL				X		E			N		N	-215,460.77
3020	4902	C	E					DISC	BAL				X		E			N		N	-718,417.39
3020	4902	C	E					DISC	BAL				X		E			N		N	-939,430.96
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,617,147.56
Sub-Total, 3020																					**-3,678,889.97**
3041	4871	D	E										X		E			N			-1,892,834.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4971	D	E										X		E			N			-4,338.76
Sub-Total, 3041																					**-1,897,173.75**
3050	4801	C	E												E			N	1		101,136.57
3050	4801	C	E												E			N	1		28,347.44
3050	4801	D	E												E			N	1		-8,260.88
3050	4801	C	E												E			N	1		2,807.69
3050	4801	C	E												E			N	1		794,353.92
3050	4801	C	E												E			N	1		832,963.62
3050	4801	C	E												E			N	1		1,302,366.91
3050	4801	C	E												E			N	1		2,695,252.06
3050	4801	C	E												E			N	1		4,537,088.36
3050	4801	C	E												E			N	1		5,492,471.90
3050	4871	D	E												E			N			-1,892,834.99
3050	4901	C	E												E			N	1		38,759.64
3050	4901	C	E												E			N	1		11,248.58
3050	4901	C	E												E			N	1		7,520.62
3050	4901	C	E												E			N	1		1,806.19
3050	4901	C	E												E			N	1		3,806.18
3050	4901	C	E												E			N	1		151,494.00
3050	4901	C	E												E			N	1		300,896.00
3050	4901	C	E												E			N	1		281,425.49
3050	4901	C	E												E			N	1		520,023.78
3050	4901	C	E												E			N	1		1,492,834.61
3050	4901	C	E												E			N	1		1,274,154.87
3050	4971	D	E												E			N			-4,338.76
Sub-Total, 3050																					**17,965,323.80**

3100, Obligated balance, start of year ==========
23,541,387.52

3200, Obligated balance, end of year ==========
17,965,323.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-151,494.00
4011	4902	C	E					DISC	BAL				X		E		N		N	143,811.91
4011	4902	C	E					DISC	BAL				X		E		N		N	196,115.38
4011	4902	C	E					DISC	BAL				X		E		N		N	215,460.77
4011	4902	C	E					DISC	BAL				X		E		N		N	718,417.39
4011	4902	C	E					DISC	BAL				X		E		N		N	939,430.96
4011	4902	C	E					DISC	BAL				X		E		N		N	1,617,147.56
	Sub-Total, 4011																			**3,678,889.97**
4020, Disc: Outlays, gross (total)																				========== 3,678,889.97
4033	4972	D	E			X		DISC					X		E		N			-84,934.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -84,934.89
4052	4972	D	E			X		DISC					X		E		N			84,934.89
4060, Disc: Additional offsets against BA only (total)																				========= 84,934.89
4080, Disc: Outlays, net																				========== 3,593,955.08
4190, Outlays, net (disc. and mand.)																				========== 3,593,955.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,555,476.63
3000	4901	C	B										X		E			N	1		0.63
3000	4901	C	B										X		E			N	1		0.11
3000	4901	C	B										X		E			N	1		574,051.48
3000	4901	C	B										X		E			N	1		2,179,997.21
Sub-Total, 3000																					**6,309,526.06**
3011	4801	C	B										X		E			N	1		-3,555,476.63
3011	4801	C	E										X		E			N	1		3,487,353.06
3011	4901	C	B										X		E			N	1		-0.63
3011	4901	C	B										X		E			N	1		-0.11
3011	4901	C	B										X		E			N	1		-574,051.48
3011	4901	C	B										X		E			N	1		-2,179,997.21
3011	4901	C	E										X		E			N	1		3,687.87
3011	4901	C	E										X		E			N	1		3,687.87
3011	4901	C	E										X		E			N	1		0.11
3011	4901	C	E										X		E			N	1		0.63
3011	4901	C	E										X		E			N	1		2,655,834.31
3011	4902	D	E					DISC	BAL				X		E			N		N	-3,687.87
3011	4902	C	E					DISC	BAL				X		E			N		N	2,176,309.34
3011	4902	D	E					DISC	BAL				X		E			N		N	-2,013,659.26
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	3,687.87
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,176,309.34
3020	4902	D	E					DISC	BAL				X		E			N		N	2,013,659.26
Sub-Total, 3020																					**-158,962.21**
3041	4871	D	E										X		E			N			-489,831.70
3050	4801	C	E												E			N	1		3,487,353.06
3050	4871	D	E												E			N			-489,831.70
3050	4901	C	E												E			N	1		3,687.87
3050	4901	C	E												E			N	1		3,687.87
3050	4901	C	E												E			N	1		0.11
3050	4901	C	E												E			N	1		0.63
3050	4901	C	E												E			N	1		2,655,834.31
Sub-Total, 3050																					**5,660,732.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 6,309,526.06
3200, Obligated balance, end of year																				========== 5,660,732.15

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E		N		N	-3,687.87
4011	4902	C	E					DISC	BAL				X		E		N		N	2,176,309.34
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,013,659.26
Sub-Total, 4011																				**158,962.21**
4020, Disc: Outlays, gross (total)																				========== 158,962.21
4033	4972	D	E			X		DISC					X		E		N			-140,233.93
4040, Disc: Offsets against gross BA and outlays (total)																				========== -140,233.93
4052	4972	D	E			X		DISC					X		E		N			140,233.93
4060, Disc: Additional offsets against BA only (total)																				========== 140,233.93
4080, Disc: Outlays, net																				========= 18,728.28
4190, Outlays, net (disc. and mand.)																				========= 18,728.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		21,347.12
3000	4801	C	B										X			E		N	1		23,987.84
3000	4801	C	B										X			E		N	1		9,659.53
3000	4801	C	B										X			E		N	1		0.56
3000	4801	C	B										X			E		N	1		136.21
3000	4801	C	B										X			E		N	1		241,037.56
3000	4801	D	B										X			E		N	1		-666,877.95
3000	4801	C	B										X			E		N	1		986,000.08
3000	4801	C	B										X			E		N	1		7,640,190.61
3000	4901	C	B										X			E		N	1		53,530.03
3000	4901	C	B										X			E		N	1		56,829.42
3000	4901	C	B										X			E		N	1		37,768.95
3000	4901	C	B										X			E		N	1		15,569.88
3000	4901	D	B										X			E		N	1		-27,401.58
3000	4901	C	B										X			E		N	1		8,851.50
3000	4901	C	B										X			E		N	1		4,790.18
3000	4901	C	B										X			E		N	1		125,051.99
3000	4901	C	B										X			E		N	1		1,625,011.26
Sub-Total, 3000																					**10,155,483.19**
3011	4801	C	B										X			E		N	1		-21,347.12
3011	4801	C	B										X			E		N	1		-23,987.84
3011	4801	C	B										X			E		N	1		-9,659.53
3011	4801	C	B										X			E		N	1		-0.56
3011	4801	C	B										X			E		N	1		-136.21
3011	4801	C	B										X			E		N	1		-241,037.56
3011	4801	D	B										X			E		N	1		666,877.95
3011	4801	C	B										X			E		N	1		-986,000.08
3011	4801	C	B										X			E		N	1		-7,640,190.61
3011	4801	C	E										X			E		N	1		21,347.12
3011	4801	C	E										X			E		N	1		9,659.53
3011	4801	C	E										X			E		N	1		23,987.84
3011	4801	C	E										X			E		N	1		136.21
3011	4801	C	E										X			E		N	1		0.56
3011	4801	C	E										X			E		N	1		241,037.56
3011	4801	D	E										X			E		N	1		-685,969.95
3011	4801	C	E										X			E		N	1		986,000.08
3011	4801	C	E										X			E		N	1		5,906,100.66
3011	4901	C	B										X			E		N	1		-53,530.03
3011	4901	C	B										X			E		N	1		-56,829.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-37,768.95
3011	4901	C	B										X		E		N	1		-15,569.88
3011	4901	D	B										X		E		N	1		27,401.58
3011	4901	C	B										X		E		N	1		-8,851.50
3011	4901	C	B										X		E		N	1		-4,790.18
3011	4901	C	B										X		E		N	1		-125,051.99
3011	4901	C	B										X		E		N	1		-1,625,011.26
3011	4901	C	E										X		E		N	1		63,545.53
3011	4901	D	E										X		E		N	1		-35,329.58
3011	4901	C	E										X		E		N	1		50,524.84
3011	4901	C	E										X		E		N	1		15,569.88
3011	4901	C	E										X		E		N	1		8,851.50
3011	4901	C	E										X		E		N	1		4,790.18
3011	4901	C	E										X		E		N	1		125,051.99
3011	4901	C	E										X		E		N	1		211,314.47
3011	4901	C	E										X		E		N	1		1,130,775.96
3011	4902	C	E					DISC	BAL				X		E		N		N	6,304.58
3011	4902	D	E					DISC	BAL				X		E		N		N	-10,015.50
3011	4902	D	E					DISC	BAL				X		E		N		N	-173,545.52
3011	4902	C	E					DISC	BAL				X		E		N		N	2,228,325.25
3011	4981	C	E										X		E		N			55,695.00
Sub-Total, 3011																				**28,675.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,304.58
3020	4902	D	E					DISC	BAL				X		E		N		N	10,015.50
3020	4902	D	E					DISC	BAL				X		E		N		N	173,545.52
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,228,325.25
Sub-Total, 3020																				**-2,051,068.81**
3041	4871	D	E										X		E		N			-7,928.00
3041	4971	D	E										X		E		N			-18,513.82
Sub-Total, 3041																				**-26,441.82**
3050	4801	C	E												E		N	1		21,347.12
3050	4801	C	E												E		N	1		9,659.53
3050	4801	C	E												E		N	1		23,987.84
3050	4801	C	E												E		N	1		136.21
3050	4801	C	E												E		N	1		0.56
3050	4801	C	E												E		N	1		241,037.56
3050	4801	D	E												E		N	1		-685,969.95
3050	4801	C	E												E		N	1		986,000.08
3050	4801	C	E												E		N	1		5,906,100.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-7,928.00
3050	4901	C	E												E		N	1		63,545.53
3050	4901	D	E												E		N	1		-35,329.58
3050	4901	C	E												E		N	1		50,524.84
3050	4901	C	E												E		N	1		15,569.88
3050	4901	C	E												E		N	1		8,851.50
3050	4901	C	E												E		N	1		4,790.18
3050	4901	C	E												E		N	1		125,051.99
3050	4901	C	E												E		N	1		211,314.47
3050	4901	C	E												E		N	1		1,130,775.96
3050	4971	D	E												E		N			-18,513.82
3050	4981	C	E												E		N			55,695.00
	Sub-Total, 3050																			**8,106,647.56**

3100, Obligated balance, start of year ========== 10,155,483.19

3200, Obligated balance, end of year ========== 8,106,647.56

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	6,304.58
4011	4902	D	E					DISC	BAL				X		E		N		N	-10,015.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-173,545.52
4011	4902	C	E					DISC	BAL				X		E		N		N	2,228,325.25
	Sub-Total, 4011																			**2,051,068.81**

4020, Disc: Outlays, gross (total) ========== 2,051,068.81

4033	4972	D	E			X		DISC					X		E		N			-139,921.03

4040, Disc: Offsets against gross BA and outlays (total) ========== -139,921.03

4052	4972	D	E			X		DISC					X		E		N			139,921.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 139,921.03
4080, Disc: Outlays, net																				========== 1,911,147.78
4190, Outlays, net (disc. and mand.)																				========== 1,911,147.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		44,289.29
3000	4801	C	B										X			E		N	1		127,633.04
3000	4801	C	B										X			E		N	1		2,197,832.33
3000	4801	C	B										X			E		N	1		2,979,151.00
3000	4901	C	B										X			E		N	1		52,194.11
3000	4901	C	B										X			E		N	1		24,800.26
3000	4901	C	B										X			E		N	1		199.53
3000	4901	C	B										X			E		N	1		184,075.37
3000	4901	C	B										X			E		N	1		857,034.60
Sub-Total, 3000																					**6,467,209.53**
3011	4801	C	B										X			E		N	1		-44,289.29
3011	4801	C	B										X			E		N	1		-127,633.04
3011	4801	C	B										X			E		N	1		-2,197,832.33
3011	4801	C	B										X			E		N	1		-2,979,151.00
3011	4801	C	E										X			E		N	1		44,289.29
3011	4801	C	E										X			E		N	1		127,633.04
3011	4801	C	E										X			E		N	1		2,197,832.33
3011	4801	C	E										X			E		N	1		3,216,279.62
3011	4901	C	B										X			E		N	1		-52,194.11
3011	4901	C	B										X			E		N	1		-24,800.26
3011	4901	C	B										X			E		N	1		-199.53
3011	4901	C	B										X			E		N	1		-184,075.37
3011	4901	C	B										X			E		N	1		-857,034.60
3011	4901	C	E										X			E		N	1		98,935.39
3011	4901	C	E										X			E		N	1		44,983.40
3011	4901	C	E										X			E		N	1		25,960.16
3011	4901	C	E										X			E		N	1		184,156.37
3011	4901	C	E										X			E		N	1		724,557.16
3011	4902	D	E					DISC	BAL				X			E		N		N	-104,651.18
3011	4902	D	E					DISC	BAL				X			E		N		N	-46,741.28
3011	4902	D	E					DISC	BAL				X			E		N		N	-44,783.87
3011	4902	D	E					DISC	BAL				X			E		N		N	-1,159.90
3011	4902	D	E					DISC	BAL				X			E		N		N	-81.00
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	104,651.18
3020	4902	D	E					DISC	BAL				X			E		N		N	46,741.28
3020	4902	D	E					DISC	BAL				X			E		N		N	44,783.87
3020	4902	D	E					DISC	BAL				X			E		N		N	1,159.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E			N		N	81.00
Sub-Total, 3020																					**197,417.23**
3041	4871	D	E										X		E			N			-585,191.44
3041	4971	D	E										X		E			N			-77.68
Sub-Total, 3041																					**-585,269.12**
3050	4801	C	E												E			N	1		44,289.29
3050	4801	C	E												E			N	1		127,633.04
3050	4801	C	E												E			N	1		2,197,832.33
3050	4801	C	E												E			N	1		3,216,279.62
3050	4871	D	E												E			N			-585,191.44
3050	4901	C	E												E			N	1		98,935.39
3050	4901	C	E												E			N	1		44,983.40
3050	4901	C	E												E			N	1		25,960.16
3050	4901	C	E												E			N	1		184,156.37
3050	4901	C	E												E			N	1		724,557.16
3050	4971	D	E												E			N			-77.68
Sub-Total, 3050																					**6,079,357.64**

3100, Obligated balance, start of year ==========
6,467,209.53

3200, Obligated balance, end of year ==========
6,079,357.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-104,651.18
4011	4902	D	E					DISC	BAL				X		E		N		N	-46,741.28
4011	4902	D	E					DISC	BAL				X		E		N		N	-44,783.87
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,159.90
4011	4902	D	E					DISC	BAL				X		E		N		N	-81.00
	Sub-Total, 4011																			**-197,417.23**
4020, Disc: Outlays, gross (total)																				========== -197,417.23
4033	4972	D	E			X		DISC					X		E		N			-783,834.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -783,834.62
4052	4972	D	E			X		DISC					X		E		N			783,834.62
4060, Disc: Additional offsets against BA only (total)																				========== 783,834.62
4080, Disc: Outlays, net																				========== -981,251.85
4190, Outlays, net (disc. and mand.)																				========== -981,251.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,600,000.00
0900	4801	C	B										X		U		N	1		-365,639.60
0900	4801	C	E										X		U		N	1		3,600,000.00
0900	4801	C	E										X		U		N	1		351,689.96
0900	4901	C	B										X		U		N	1		-943,387.60
0900	4901	C	E										X		U		N	1		944,882.20
0900	4902	C	E					MAND	BAL				X		U		N		N	12,455.04
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		24,272,136.12
1000	4801	C	B										X		U		N	1		-3,600,000.00
1000	4801	C	B										X		U		N	1		-365,639.60
1000	4901	C	B										X		U		N	1		-943,387.60
	Sub-Total, 1000																			**19,363,108.92**

1050, Unob Bal: Unobligated balance (total) ==========
19,363,108.92

1930, Total budgetary resources avail (disc. and mand.) ==========
19,363,108.92

1941	4450	C	E												U		N	1		0.92
1941	4610	C	E		A										U		N	1		19,363,108.00
	Sub-Total, 1941																			**19,363,108.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		3,600,000.00
3000	4801	C	B										X		U		N	1		365,639.60
3000	4901	C	B										X		U		N	1		943,387.60
Sub-Total, 3000																				**4,909,027.20**
3010	4801	C	B										X		U		N	1		-3,600,000.00
3010	4801	C	B										X		U		N	1		-365,639.60
3010	4801	C	E										X		U		N	1		3,600,000.00
3010	4801	C	E										X		U		N	1		351,689.96
3010	4901	C	B										X		U		N	1		-943,387.60
3010	4901	C	E										X		U		N	1		944,882.20
3010	4902	C	E					MAND	BAL				X		U		N		N	12,455.04
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-12,455.04
3050	4801	C	E												U		N	1		3,600,000.00
3050	4801	C	E												U		N	1		351,689.96
3050	4901	C	E												U		N	1		944,882.20
Sub-Total, 3050																				**4,896,572.16**

3100, Obligated balance, start of year ==========
4,909,027.20

3200, Obligated balance, end of year ==========
4,896,572.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			U		N		N	12,455.04
4110	4902	C	E					MAND	BAL				X			U		N		N	12,455.04
4170, Mand: Outlays, net																					========= 12,455.04
4190, Outlays, net (disc. and mand.)																					========= 12,455.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,974,310.57
3000	4901	C	B										X		E		N	1		1,663,931.30
Sub-Total, 3000																				**3,638,241.87**
3011	4801	C	B										X		E		N	1		-1,974,310.57
3011	4801	C	E										X		E		N	1		2,000,735.90
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-124,751.46
3011	4802	C	E					DISC	BAL				X		E		N	1	N	124,751.46
3011	4901	C	B										X		E		N	1		-1,663,931.30
3011	4901	C	E										X		E		N	1		1,728,908.56
3011	4902	D	E					DISC	BAL				X		E		N		N	-91,402.59
3011	4982	C	E					DISC	BAL				X		E		N	1	N	5,394.25
Sub-Total, 3011																				**5,394.25**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	124,751.46
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-124,751.46
3020	4902	D	E					DISC	BAL				X		E		N		N	91,402.59
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-5,394.25
Sub-Total, 3020																				**86,008.34**
3041	4871	D	E										X		E		N			-8,376.63
3050	4801	C	E												E		N	1		2,000,735.90
3050	4871	D	E												E		N			-8,376.63
3050	4901	C	E												E		N	1		1,728,908.56
Sub-Total, 3050																				**3,721,267.83**
3100, Obligated balance, start of year																				========== 3,638,241.87
3200, Obligated balance, end of year																				========== 3,721,267.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, Recovery Act
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-124,751.46
4011	4802	C	E					DISC	BAL				X		E		N	1	N	124,751.46
4011	4902	D	E					DISC	BAL				X		E		N		N	-91,402.59
4011	4982	C	E					DISC	BAL				X		E		N	1	N	5,394.25
	Sub-Total, 4011																			**-86,008.34**
4020, Disc: Outlays, gross (total)																				========== -86,008.34
4033	4972	D	E			X		DISC					X		E		N			-24,850.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,850.20
4052	4972	D	E			X		DISC					X		E		N			24,850.20
4060, Disc: Additional offsets against BA only (total)																				========= 24,850.20
4080, Disc: Outlays, net																				========== -110,858.54
4190, Outlays, net (disc. and mand.)																				========== -110,858.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	2		-295,888,601.94
0900	4801	C	E										X		U		N	2		414,610,803.96
0900	4901	C	B										X		U		N	2		-22,948,036.35
0900	4901	C	E										X		U		N	2		24,241,870.40
0900	4902	C	E					MAND	BAL				X		U		N		N	26,332,767.93
Sub-Total, 0900																				**146,348,804.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		670,993,477.29
1000	4801	C	B										X		U		N	2		-295,888,601.94
1000	4901	C	B										X		U		N	2		-22,948,036.35
Sub-Total, 1000																				**352,156,839.00**
1050, Unob Bal: Unobligated balance (total)																				========== 352,156,839.00
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		17,237,377.15
1232	4387	C	E	P				MAND		SEQ			X		U		N	2		-9,125,000.00
1260, BA: Mand: Appropriation (total)																				========== 8,112,377.15
1900, Budget authority total (disc. and mand.)																				========== 8,112,377.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 360,269,216.15
1941	4450	C	E												U		N	2		8,838,408.51
1941	4610	C	E		A										U		N	2		174,577,720.49
1941	4700	C	E		A										U		N	2		23,423,156.00
Sub-Total, 1941																				**206,839,285.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	2		295,888,601.94
3000	4901	C	B										X		U		N	2		22,948,036.35
Sub-Total, 3000																				**318,836,638.29**
3010	4801	C	B										X		U		N	2		-295,888,601.94
3010	4801	C	E										X		U		N	2		414,610,803.96
3010	4901	C	B										X		U		N	2		-22,948,036.35
3010	4901	C	E										X		U		N	2		24,241,870.40
3010	4902	C	E					MAND	BAL				X		U		N		N	26,332,767.93
Sub-Total, 3010																				**146,348,804.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-26,332,767.93
3050	4801	C	E												U		N	2		414,610,803.96
3050	4901	C	E												U		N	2		24,241,870.40
Sub-Total, 3050																				**438,852,674.36**
3100, Obligated balance, start of year																				========== 318,836,638.29
3200, Obligated balance, end of year																				========== 438,852,674.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross																					========== 8,112,377.15
4101	4902	C	E					MAND	BAL				X			U		N		N	26,332,767.93
4110	4902	C	E					MAND	BAL				X			U		N		N	26,332,767.93
4160, Mand: Budget authority, net																					========== 8,112,377.15
4170, Mand: Outlays, net																					========== 26,332,767.93
4180, Budget authority, net (disc. and mand.)																					========== 8,112,377.15
4190, Outlays, net (disc. and mand.)																					========== 26,332,767.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,724,021,377.02

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 516,209,194.28

1010, Unob Bal: Transferred to other accounts -2,391,000.00

1050, Unob Bal: Unobligated balance (total) ========== 513,818,194.28

1120, BA: Disc: Approps transferred to other accounts -5,481,000.00

1130, BA: Disc: Appropriations permanently reduced -981,688.00

1160, BA: Disc: Appropriation (total) ========== -6,462,688.00

1170, BA: Disc: Advance appropriation 1,772,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 1,772,000,000.00

1203, BA: Mand: Appropriation (previously unavailable) 17,237,377.15

1232, BA: Mand: New\Unob bal of approps temp reduced -9,125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																					8,112,377.15
1700, BA: Disc: Spending auth: Collected																					665,455.00
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																					-665,455.00
1900, Budget authority total (disc. and mand.)																					1,773,649,689.15
1930, Total budgetary resources avail (disc. and mand.)																					2,287,467,883.43
1940, Unob Bal: Memo: Unob bal expiring																					-330,162,985.34
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					226,202,393.92

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1																					3,081,141,268.78
3010, Ob Bal: Obligations incurred: Unexpired accounts																					1,724,021,377.02
3011, Ob Bal: Obligations incurred: Expired accounts																					34,069.25
3020, Ob Bal: Outlays (gross)																					-760,889,521.72
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-4,634,257.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																					4,039,672,935.65
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1																					-93,000.00
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp																					665,455.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																					572,455.00
3100, Obligated balance, start of year																					========== 3,081,048,268.78
3200, Obligated balance, end of year																					========== 4,040,245,390.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,765,537,312.00
4010, Disc: Outlays from new authority	83,896,507.46
4011, Disc: Outlays from balances	650,647,791.29
4020, Disc: Outlays, gross (total)	========== 734,544,298.75
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,857,853.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,857,853.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																					665,455.00
4052, Disc: Offset, BA: Collection cred to expired accts																					1,192,398.49
4060, Disc: Additional offsets against BA only (total)																					========== 1,857,853.49
4070, Disc: Budget authority, net																					========== 1,765,537,312.00
4080, Disc: Outlays, net																					========== 732,686,445.26
4090, Mand: Budget authority, gross																					========== 8,112,377.15
4101, Mand: Outlays from balances																					26,345,222.97
4110, Mand: Outlays, gross (total)																					26,345,222.97
4160, Mand: Budget authority, net																					========== 8,112,377.15
4170, Mand: Outlays, net																					========== 26,345,222.97
4180, Budget authority, net (disc. and mand.)																					========== 1,773,649,689.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 759,031,668.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		N		N	2,249.97
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,640,093.00
1011	4176	D	E	P		F					16		X		U		N			449,143.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,089,236.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,089,236.00
1941	4610	C	E		A										U		N	1		2,080,011.03
1941	4700	C	E		A										U		N	1		6,975.00
Sub-Total, 1941																				**2,086,986.03**
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		N		N	2,249.97
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,249.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/17-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		N		N	2,249.97
4020, Disc: Outlays, gross (total)																					======== 2,249.97
4080, Disc: Outlays, net																					======== 2,249.97
4190, Outlays, net (disc. and mand.)																					======== 2,249.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-190,063.22
0900	4801	C	E										X		U		N	1		61,773.60
0900	4901	C	B										X		U		N	1		-3,647.40
0900	4901	C	E										X		U		N	1		76,995.77
0900	4902	C	E					DISC	BAL				X		U		N		N	251,361.66
	Sub-Total, 0900																			**196,420.41**

Budgetary Resources

1000	4201	D	B												U		N	1		4,297,778.65
1000	4801	C	B										X		U		N	1		-190,063.22
1000	4901	C	B										X		U		N	1		-3,647.40
	Sub-Total, 1000																			**4,104,068.03**

1050, Unob Bal: Unobligated balance (total) ==========
4,104,068.03

1930, Total budgetary resources avail (disc. and mand.) ==========
4,104,068.03

1941	4610	C	E		A										U		N	1		3,656,000.46
1941	4700	C	E		A										U		N	1		251,647.16
	Sub-Total, 1941																			**3,907,647.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		190,063.22
3000	4901	C	B										X		U		N	1		3,647.40
Sub-Total, 3000																				**193,710.62**
3010	4801	C	B										X		U		N	1		-190,063.22
3010	4801	C	E										X		U		N	1		61,773.60
3010	4901	C	B										X		U		N	1		-3,647.40
3010	4901	C	E										X		U		N	1		76,995.77
3010	4902	C	E					DISC	BAL				X		U		N		N	251,361.66
Sub-Total, 3010																				**196,420.41**
3020	4902	C	E					DISC	BAL				X		U		N		N	-251,361.66
3050	4801	C	E												U		N	1		61,773.60
3050	4901	C	E												U		N	1		76,995.77
Sub-Total, 3050																				**138,769.37**
3100, Obligated balance, start of year																				========== 193,710.62
3200, Obligated balance, end of year																				========== 138,769.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/16-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			U		N		N	251,361.66
4020, Disc: Outlays, gross (total)																					========== 251,361.66
4080, Disc: Outlays, net																					========== 251,361.66
4190, Outlays, net (disc. and mand.)																					========== 251,361.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-13,881,506.21
0900	4801	C	E										X		U		Y	1		13,361,682.46
0900	4802	C	B					DISC	BAL				X		U		Y	1	N	-1,993.60
0900	4881	C	E										X		U		Y			3,715,073.25
0900	4901	C	B										X		U		Y	1		-2,905,134.51
0900	4901	C	E										X		U		Y	1		6,223,415.74
0900	4902	C	E					DISC	BAL				X		U		Y		N	33,309,918.51
0900	4981	C	E										X		U		Y			23.44
	Sub-Total, 0900																			**39,821,479.08**

Budgetary Resources

1000	4201	D	B												U		Y	1		87,337,241.57
1000	4801	C	B										X		U		Y	1		-13,881,506.21
1000	4802	C	B					DISC	BAL				X		U		Y	1	N	-1,993.60
1000	4901	C	B										X		U		Y	1		-2,905,134.51
	Sub-Total, 1000																			**70,548,607.25**
1021	4871	D	E										X		U		Y			137,398.51
1050, Unob Bal: Unobligated balance (total)																				========== 70,686,005.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 70,686,005.76
1940	4610	C	E		A										U		Y	1		-29,159,240.97
1940	4700	C	E		A										U		Y	1		-1,705,285.71
	Sub-Total, 1940																			**-30,864,526.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		13,881,506.21
3000	4901	C	B										X			U		Y	1		2,905,134.51
Sub-Total, 3000																					**16,786,640.72**
3010	4801	C	B										X			U		Y	1		-13,881,506.21
3010	4801	C	E										X			U		Y	1		13,361,682.46
3010	4802	C	B					DISC	BAL				X			U		Y	1	N	-1,993.60
3010	4881	C	E										X			U		Y			3,715,073.25
3010	4901	C	B										X			U		Y	1		-2,905,134.51
3010	4901	C	E										X			U		Y	1		6,223,415.74
3010	4902	C	E					DISC	BAL				X			U		Y		N	33,309,918.51
3010	4981	C	E										X			U		Y			23.44
Sub-Total, 3010																					**39,821,479.08**
3020	4802	C	B					DISC	BAL				X			U		Y	1	N	1,993.60
3020	4902	C	E					DISC	BAL				X			U		Y		N	-33,309,918.51
Sub-Total, 3020																					**-33,307,924.91**
3040	4871	D	E										X			U		Y			-137,398.51
3050	4801	C	E													U		Y	1		13,361,682.46
3050	4871	D	E													U		Y			-137,398.51
3050	4881	C	E													U		Y			3,715,073.25
3050	4901	C	E													U		Y	1		6,223,415.74
3050	4981	C	E													U		Y			23.44
Sub-Total, 3050																					**23,162,796.38**
3100, Obligated balance, start of year																					========== 16,786,640.72
3200, Obligated balance, end of year																					========== 23,162,796.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-14/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			U		Y	1	N	-1,993.60
4011	4902	C	E					DISC	BAL				X			U		Y		N	33,309,918.51
	Sub-Total, 4011																				**33,307,924.91**
	4020, Disc: Outlays, gross (total)																				========== 33,307,924.91
	4080, Disc: Outlays, net																				========== 33,307,924.91
	4190, Outlays, net (disc. and mand.)																				========== 33,307,924.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-507,733.44
0900	4801	C	E										X		U		Y	1		359,211.73
0900	4901	C	B										X		U		Y	1		-162,961.72
0900	4901	C	E										X		U		Y	1		45,660.03
0900	4902	C	E					DISC	BAL				X		U		Y		N	467,920.95
	Sub-Total, 0900																			**202,097.55**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,891,709.93
1000	4801	C	B										X		U		Y	1		-507,733.44
1000	4901	C	B										X		U		Y	1		-162,961.72
	Sub-Total, 1000																			**1,221,014.77**
1021	4871	D	E										X		U		Y			12,425.62
1050, Unob Bal: Unobligated balance (total)																				========== 1,233,440.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,233,440.39
1940	4610	C	E		A										U		Y	1		-831,077.84
1940	4700	C	E		A										U		Y	1		-200,265.00
	Sub-Total, 1940																			**-1,031,342.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		507,733.44
3000	4901	C	B										X			U		Y	1		162,961.72
Sub-Total, 3000																					**670,695.16**
3010	4801	C	B										X			U		Y	1		-507,733.44
3010	4801	C	E										X			U		Y	1		359,211.73
3010	4901	C	B										X			U		Y	1		-162,961.72
3010	4901	C	E										X			U		Y	1		45,660.03
3010	4902	C	E					DISC	BAL				X			U		Y		N	467,920.95
Sub-Total, 3010																					**202,097.55**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-467,920.95
3040	4871	D	E										X			U		Y			-12,425.62
3050	4801	C	E													U		Y	1		359,211.73
3050	4871	D	E													U		Y			-12,425.62
3050	4901	C	E													U		Y	1		45,660.03
Sub-Total, 3050																					**392,446.14**
3100, Obligated balance, start of year																					========== 670,695.16
3200, Obligated balance, end of year																					========== 392,446.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	467,920.95
4020, Disc: Outlays, gross (total)																					========== 467,920.95
4080, Disc: Outlays, net																					========== 467,920.95
4190, Outlays, net (disc. and mand.)																					========== 467,920.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		6,702,694.39
3000	4901	C	B										X		E			N	1		439,202.65
Sub-Total, 3000																					**7,141,897.04**
3011	4801	C	B										X		E			N	1		-6,702,694.39
3011	4801	C	E										X		E			N	1		4,497,654.41
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-0.05
3011	4802	C	E					DISC	BAL				X		E			N	1	N	0.05
3011	4881	C	E										X		E			N			154,650.85
3011	4901	C	B										X		E			N	1		-439,202.65
3011	4901	C	E										X		E			N	1		12,350.07
3011	4902	C	E					DISC	BAL				X		E			N		N	2,742,300.81
3011	4981	C	E										X		E			N			8.66
Sub-Total, 3011																					**265,067.76**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.05
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,742,300.81
Sub-Total, 3020																					**-2,742,300.81**
3041	4871	D	E										X		E			N			-427,951.73
3050	4801	C	E												E			N	1		4,497,654.41
3050	4871	D	E												E			N			-427,951.73
3050	4881	C	E												E			N			154,650.85
3050	4901	C	E												E			N	1		12,350.07
3050	4981	C	E												E			N			8.66
Sub-Total, 3050																					**4,236,712.26**

3100, Obligated balance, start of year ==========
7,141,897.04

3200, Obligated balance, end of year ==========
4,236,712.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.05
4011	4802	C	E					DISC	BAL				X			E		N	1	N	0.05
4011	4902	C	E					DISC	BAL				X			E		N		N	2,742,300.81
Sub-Total, 4011																					**2,742,300.81**
4020, Disc: Outlays, gross (total)																					========== 2,742,300.81
4080, Disc: Outlays, net																					========== 2,742,300.81
4190, Outlays, net (disc. and mand.)																					========== 2,742,300.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,009,089.66
3000	4901	C	B										X		E		N	1		8,140.01
Sub-Total, 3000																				**1,017,229.67**
3011	4801	C	B										X		E		N	1		-1,009,089.66
3011	4801	C	E										X		E		N	1		787,939.40
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
3011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
3011	4901	C	B										X		E		N	1		-8,140.01
3011	4901	C	E										X		E		N	1		18,694.01
3011	4902	C	E					DISC	BAL				X		E		N		N	214,384.59
Sub-Total, 3011																				**3,788.33**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-214,384.59
Sub-Total, 3020																				**-214,384.59**
3041	4871	D	E										X		E		N			-800.00
3050	4801	C	E												E		N	1		787,939.40
3050	4871	D	E												E		N			-800.00
3050	4901	C	E												E		N	1		18,694.01
Sub-Total, 3050																				**805,833.41**

3100, Obligated balance, start of year ========== 1,017,229.67

3200, Obligated balance, end of year ========== 805,833.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.01
4011	4802	C	E					DISC	BAL				X			E		N	1	N	0.01
4011	4902	C	E					DISC	BAL				X			E		N		N	214,384.59
	Sub-Total, 4011																				**214,384.59**
	4020, Disc: Outlays, gross (total)																				========== 214,384.59
	4080, Disc: Outlays, net																				========== 214,384.59
	4190, Outlays, net (disc. and mand.)																				========== 214,384.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,639,417.68
3000	4901	C	B										X		E		N	1		21,956.00
Sub-Total, 3000																				**1,661,373.68**
3011	4801	C	B										X		E		N	1		-1,639,417.68
3011	4801	C	E										X		E		N	1		1,609,217.81
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-319.42
3011	4802	C	E					DISC	BAL				X		E		N	1	N	319.42
3011	4881	C	E										X		E		N			5,120.56
3011	4901	C	B										X		E		N	1		-21,956.00
3011	4901	C	E										X		E		N	1		8,833.33
3011	4902	C	E					DISC	BAL				X		E		N		N	38,201.98
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	319.42
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-319.42
3020	4902	C	E					DISC	BAL				X		E		N		N	-38,201.98
Sub-Total, 3020																				**-38,201.98**
3041	4871	D	E										X		E		N			-280,549.64
3050	4801	C	E												E		N	1		1,609,217.81
3050	4871	D	E												E		N			-280,549.64
3050	4881	C	E												E		N			5,120.56
3050	4901	C	E												E		N	1		8,833.33
Sub-Total, 3050																				**1,342,622.06**
3100, Obligated balance, start of year																				========== 1,661,373.68
3200, Obligated balance, end of year																				========== 1,342,622.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-319.42
4011	4802	C	E					DISC	BAL				X			E		N	1	N	319.42
4011	4902	C	E					DISC	BAL				X			E		N		N	38,201.98
	Sub-Total, 4011																				**38,201.98**
	4020, Disc: Outlays, gross (total)																				========= 38,201.98
	4080, Disc: Outlays, net																				========= 38,201.98
	4190, Outlays, net (disc. and mand.)																				========= 38,201.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		13,680.41
3011	4801	C	B										X			E		N	1		-13,680.41
3011	4801	C	E										X			E		N	1		13,053.41
3011	4901	C	E										X			E		N	1		627.00
	Sub-Total, 3011																				**0.00**
3041	4871	D	E										X			E		N			-2,889.98
3050	4801	C	E													E		N	1		13,053.41
3050	4871	D	E													E		N			-2,889.98
3050	4901	C	E													E		N	1		627.00
	Sub-Total, 3050																				**10,790.43**

3100, Obligated balance, start of year ========= 13,680.41

3200, Obligated balance, end of year ========= 10,790.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		515,724.44
3000	4901	C	B										X		E		N	1		229.35
Sub-Total, 3000																				**515,953.79**
3011	4801	C	B										X		E		N	1		-515,724.44
3011	4801	C	E										X		E		N	1		514,115.49
3011	4881	C	E										X		E		N			2,805.84
3011	4901	C	B										X		E		N	1		-229.35
3011	4901	D	E										X		E		N	1		-1,199.60
3011	4902	C	E					DISC	BAL				X		E		N		N	232.06
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-232.06
3041	4871	D	E										X		E		N			-55,075.72
3050	4801	C	E												E		N	1		514,115.49
3050	4871	D	E												E		N			-55,075.72
3050	4881	C	E												E		N			2,805.84
3050	4901	D	E												E		N	1		-1,199.60
Sub-Total, 3050																				**460,646.01**

3100, Obligated balance, start of year ==========
515,953.79

3200, Obligated balance, end of year ==========
460,646.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	232.06
4020, Disc: Outlays, gross (total)																					====== 232.06
4080, Disc: Outlays, net																					====== 232.06
4190, Outlays, net (disc. and mand.)																					====== 232.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		237,227.83
3011	4801	C	B										X			E		N	1		-237,227.83
3011	4801	C	E										X			E		N	1		237,227.83
3011	4881	C	E										X			E		N			42,542.23
3011	4901	D	E										X			E		N	1		-453.37
3011	4902	D	E					DISC	BAL				X			E		N		N	-42,088.86
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	42,088.86
3041	4871	D	E										X			E		N			-3,049.00
3050	4801	C	E													E		N	1		237,227.83
3050	4871	D	E													E		N			-3,049.00
3050	4881	C	E													E		N			42,542.23
3050	4901	D	E													E		N	1		-453.37
Sub-Total, 3050																					**276,267.69**

3100, Obligated balance, start of year ==========
237,227.83

3200, Obligated balance, end of year ==========
276,267.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	D	E					DISC	BAL				X			E		N		N	-42,088.86
4020, Disc: Outlays, gross (total)																					========== -42,088.86
4080, Disc: Outlays, net																					========== -42,088.86
4190, Outlays, net (disc. and mand.)																					========== -42,088.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/11-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		132,558.46
3011	4801	C	B										X		E			N	1		-132,558.46
3011	4801	C	E										X		E			N	1		132,558.46
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		132,558.46
3100, Obligated balance, start of year																					========== 132,558.46
3200, Obligated balance, end of year																					========== 132,558.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		24,089.56
3011	4801	C	B										X		E		N	1		-24,089.56
3011	4801	C	E										X		E		N	1		24,089.56
3011	4881	C	E										X		E		N			596.73
3011	4902	D	E					DISC	BAL				X		E		N		N	-596.73
	Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	596.73
3041	4871	D	E										X		E		N			-402.00
3050	4801	C	E												E		N	1		24,089.56
3050	4871	D	E												E		N			-402.00
3050	4881	C	E												E		N			596.73
	Sub-Total, 3050																			**24,284.29**
3100, Obligated balance, start of year																				========= 24,089.56
3200, Obligated balance, end of year																				========= 24,284.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181 -000-YES
FACTS II User: Desmond James Gonzales / (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-596.73

4020, Disc: Outlays, gross (total) ========
-596.73

4080, Disc: Outlays, net ========
-596.73

4190, Outlays, net (disc. and mand.) ========
-596.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-335,831.91
0900	4801	C	E										X		U		N	1		321,631.91
0900	4902	C	E					DISC	BAL				X		U		N		N	14,200.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		5,649,487.07
1000	4801	C	B										X		U		N	1		-335,831.91
Sub-Total, 1000																				**5,313,655.16**
1050, Unob Bal: Unobligated balance (total)																				========== 5,313,655.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,313,655.16
1941	4450	C	E												U		N	1		0.16
1941	4610	C	E		A										U		N	1		5,313,655.00
Sub-Total, 1941																				**5,313,655.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		335,831.91
3010	4801	C	B										X		U		N	1		-335,831.91
3010	4801	C	E										X		U		N	1		321,631.91
3010	4902	C	E					DISC	BAL				X		U		N		N	14,200.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-14,200.00
3050	4801	C	E												U		N	1		321,631.91

3100, Obligated balance, start of year ========== 335,831.91

3200, Obligated balance, end of year ========== 321,631.91

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	14,200.00

4020, Disc: Outlays, gross (total) ========= 14,200.00

4080, Disc: Outlays, net ========= 14,200.00

4190, Outlays, net (disc. and mand.) ========= 14,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-9,504,325.00
0900	4801	C	E										X		U		N	1		10,849,571.37
0900	4902	C	E					DISC	BAL				X		U		N		N	891,793.88
Sub-Total, 0900																				**2,237,040.25**

Budgetary Resources

1000	4201	D	B												U		N	1		78,321,550.00
1000	4801	C	B										X		U		N	1		-9,504,325.00
Sub-Total, 1000																				**68,817,225.00**
1010	4190	C	E	S		F					16		X		U		N			-200,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 68,617,225.00
1121	4175	D	E	P		F		DISC			16		X		U		N			449,143.00
1160, BA: Disc: Appropriation (total)																				========== 449,143.00
1900, Budget authority total (disc. and mand.)																				========== 449,143.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,066,368.00
1941	4450	C	E												U		N	1		698,286.00
1941	4510	C	E		A										U		N	1		200,000.00
1941	4610	C	E		A										U		N	1		64,043,034.14
1941	4700	C	E		A										U		N	1		1,888,007.61
Sub-Total, 1941																				**66,829,327.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		9,504,325.00
3010	4801	C	B										X		U		N	1		-9,504,325.00
3010	4801	C	E										X		U		N	1		10,849,571.37
3010	4902	C	E					DISC	BAL				X		U		N		N	891,793.88
	Sub-Total, 3010																			**2,237,040.25**
3020	4902	C	E					DISC	BAL				X		U		N		N	-891,793.88
3050	4801	C	E												U		N	1		10,849,571.37

3100, Obligated balance, start of year ========== 9,504,325.00

3200, Obligated balance, end of year ========== 10,849,571.37

BA & O, Net

4000, Disc: Budget authority, gross ========== 449,143.00

4011	4902	C	E					DISC	BAL				X		U		N		N	891,793.88

4020, Disc: Outlays, gross (total) ========== 891,793.88

4070, Disc: Budget authority, net ========== 449,143.00

4080, Disc: Outlays, net ========== 891,793.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/17-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 449,143.00
4190, Outlays, net (disc. and mand.)																				========== 891,793.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-22,981,930.27
0900	4801	C	E										X		U		N	1		22,130,608.16
0900	4881	C	E										X		U		N			696,742.20
0900	4901	C	B										X		U		N	1		-7,551.28
0900	4901	C	E										X		U		N	1		582,067.60
0900	4902	C	E					DISC	BAL				X		U		N		N	2,603,015.24
0900	4981	C	E										X		U		N			95.39
	Sub-Total, 0900																			**3,023,047.04**

Budgetary Resources

1000	4201	D	B												U		N	1		92,044,948.90
1000	4801	C	B										X		U		N	1		-22,981,930.27
1000	4901	C	B										X		U		N	1		-7,551.28
	Sub-Total, 1000																			**69,055,467.35**
	1050, Unob Bal: Unobligated balance (total)																			========== 69,055,467.35
	1930, Total budgetary resources avail (disc. and mand.)																			========== 69,055,467.35
1941	4610	C	E		A										U		N	1		37,267,549.09
1941	4700	C	E		A										U		N	1		28,764,871.22
	Sub-Total, 1941																			**66,032,420.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		22,981,930.27
3000	4901	C	B										X		U		N	1		7,551.28
Sub-Total, 3000																				**22,989,481.55**
3010	4801	C	B										X		U		N	1		-22,981,930.27
3010	4801	C	E										X		U		N	1		22,130,608.16
3010	4881	C	E										X		U		N			696,742.20
3010	4901	C	B										X		U		N	1		-7,551.28
3010	4901	C	E										X		U		N	1		582,067.60
3010	4902	C	E					DISC	BAL				X		U		N		N	2,603,015.24
3010	4981	C	E										X		U		N			95.39
Sub-Total, 3010																				**3,023,047.04**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,603,015.24
3050	4801	C	E												U		N	1		22,130,608.16
3050	4881	C	E												U		N			696,742.20
3050	4901	C	E												U		N	1		582,067.60
3050	4981	C	E												U		N			95.39
Sub-Total, 3050																				**23,409,513.35**
3100, Obligated balance, start of year																				========== 22,989,481.55
3200, Obligated balance, end of year																				========== 23,409,513.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	2,603,015.24
4020, Disc: Outlays, gross (total)																					========== 2,603,015.24
4080, Disc: Outlays, net																					========== 2,603,015.24
4190, Outlays, net (disc. and mand.)																					========== 2,603,015.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-572,406,178.09
0900	4801	C	E										X		U		Y	1		495,078,416.72
0900	4881	C	E										X		U		Y			9,706,006.94
0900	4901	C	B										X		U		Y	1		-91,217,760.73
0900	4901	C	E										X		U		Y	1		86,900,904.41
0900	4902	C	E					DISC	BAL				X		U		Y		N	323,676,735.57
0900	4981	C	E										X		U		Y			1,837.38
0900	4982	C	E					DISC	BAL				X		U		Y	1	N	5,439.55
	Sub-Total, 0900																			**251,745,401.75**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,322,423,931.04
1000	4801	C	B										X		U		Y	1		-572,406,178.09
1000	4901	C	B										X		U		Y	1		-91,217,760.73
	Sub-Total, 1000																			**658,799,992.22**
1010	4190	C	E	S		F					16		X		U		Y			-4,020,000.00
1021	4871	D	E										X		U		Y			1,546,066.00
1050, Unob Bal: Unobligated balance (total)																				========== 656,326,058.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 656,326,058.22
1940	4450	C	E												U		Y	1		-1,546,066.00
1940	4510	C	E		A										U		Y	1		-241,885,710.00
1940	4610	C	E		A										U		Y	1		-146,868,510.47
1940	4700	C	E		A										U		Y	1		-14,280,370.00
	Sub-Total, 1940																			**-404,580,656.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		572,406,178.09
3000	4901	C	B										X		U		Y	1		91,217,760.73
Sub-Total, 3000																				**663,623,938.82**
3010	4801	C	B										X		U		Y	1		-572,406,178.09
3010	4801	C	E										X		U		Y	1		495,078,416.72
3010	4881	C	E										X		U		Y			9,706,006.94
3010	4901	C	B										X		U		Y	1		-91,217,760.73
3010	4901	C	E										X		U		Y	1		86,900,904.41
3010	4902	C	E					DISC	BAL				X		U		Y		N	323,676,735.57
3010	4981	C	E										X		U		Y			1,837.38
3010	4982	C	E					DISC	BAL				X		U		Y	1	N	5,439.55
Sub-Total, 3010																				**251,745,401.75**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-323,676,735.57
3020	4982	C	E					DISC	BAL				X		U		Y	1	N	-5,439.55
Sub-Total, 3020																				**-323,682,175.12**
3040	4871	D	E										X		U		Y			-1,546,066.00
3050	4801	C	E												U		Y	1		495,078,416.72
3050	4871	D	E												U		Y			-1,546,066.00
3050	4881	C	E												U		Y			9,706,006.94
3050	4901	C	E												U		Y	1		86,900,904.41
3050	4981	C	E												U		Y			1,837.38
Sub-Total, 3050																				**590,141,099.45**
3100, Obligated balance, start of year																				========== 663,623,938.82
3200, Obligated balance, end of year																				========== 590,141,099.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -14/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		Y		N	323,676,735.57
4011	4982	C	E					DISC	BAL				X		U		Y	1	N	5,439.55
Sub-Total, 4011																				**323,682,175.12**

4020, Disc: Outlays, gross (total) ========== 323,682,175.12

4080, Disc: Outlays, net ========== 323,682,175.12

4190, Outlays, net (disc. and mand.) ========== 323,682,175.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-43,890,917.03
0900	4801	C	E										X		U		Y	1		28,554,884.52
0900	4901	D	B										X		U		Y	1		1,856,898.54
0900	4901	C	B										X		U		Y	1		-3,069,887.97
0900	4901	C	E										X		U		Y	1		2,684,913.67
0900	4902	D	E					DISC	BAL				X		U		Y		N	-1,856,898.54
0900	4902	C	E					DISC	BAL				X		U		Y		N	15,721,006.81
0900	4981	C	E										X		U		Y			11.01
	Sub-Total, 0900																			**11.01**

Budgetary Resources

1000	4201	D	B												U		Y	1		64,665,580.01
1000	4801	C	B										X		U		Y	1		-43,890,917.03
1000	4901	D	B										X		U		Y	1		1,856,898.54
1000	4901	C	B										X		U		Y	1		-3,069,887.97
	Sub-Total, 1000																			**19,561,673.55**
1021	4871	D	E										X		U		Y			42,383.45
1050, Unob Bal: Unobligated balance (total)																				========== 19,604,057.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,604,057.00
1940	4450	C	E												U		Y	1		-42,383.45
1940	4610	C	E		A										U		Y	1		-150,000.55
1940	4700	C	E		A										U		Y	1		-19,411,661.99
	Sub-Total, 1940																			**-19,604,045.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		43,890,917.03
3000	4901	D	B										X		U		Y	1		-1,856,898.54
3000	4901	C	B										X		U		Y	1		3,069,887.97
Sub-Total, 3000																				**45,103,906.46**
3010	4801	C	B										X		U		Y	1		-43,890,917.03
3010	4801	C	E										X		U		Y	1		28,554,884.52
3010	4901	D	B										X		U		Y	1		1,856,898.54
3010	4901	C	B										X		U		Y	1		-3,069,887.97
3010	4901	C	E										X		U		Y	1		2,684,913.67
3010	4902	D	E					DISC	BAL				X		U		Y		N	-1,856,898.54
3010	4902	C	E					DISC	BAL				X		U		Y		N	15,721,006.81
3010	4981	C	E										X		U		Y			11.01
Sub-Total, 3010																				**11.01**
3020	4902	D	E					DISC	BAL				X		U		Y		N	1,856,898.54
3020	4902	C	E					DISC	BAL				X		U		Y		N	-15,721,006.81
Sub-Total, 3020																				**-13,864,108.27**
3040	4871	D	E										X		U		Y			-42,383.45
3050	4801	C	E												U		Y	1		28,554,884.52
3050	4871	D	E												U		Y			-42,383.45
3050	4901	C	E												U		Y	1		2,684,913.67
3050	4981	C	E												U		Y			11.01
Sub-Total, 3050																				**31,197,425.75**
3100, Obligated balance, start of year																				========== 45,103,906.46
3200, Obligated balance, end of year																				========== 31,197,425.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		U		Y		N	-1,856,898.54
4011	4902	C	E					DISC	BAL				X		U		Y		N	15,721,006.81
Sub-Total, 4011																				**13,864,108.27**
4020, Disc: Outlays, gross (total)																				========== 13,864,108.27
4080, Disc: Outlays, net																				========== 13,864,108.27
4190, Outlays, net (disc. and mand.)																				========== 13,864,108.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		60,225.45
0900	4901	C	E										X		U		Y	1		716,496.99
0900	4902	C	E					DISC		NEW			X		U		Y		N	4,872,582.20
Sub-Total, 0900																				**5,649,304.64**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		32,330,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-22,941,368.00
1160, BA: Disc: Appropriation (total)																				========== 9,388,632.00
1900, Budget authority total (disc. and mand.)																				========== 9,388,632.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,388,632.00
1940	4610	C	E		A										U		Y	1		-3,736,980.16
1940	4700	C	E		A										U		Y	1		-2,347.20
Sub-Total, 1940																				**-3,739,327.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		60,225.45
3010	4901	C	E										X		U		Y	1		716,496.99
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,872,582.20
Sub-Total, 3010																				**5,649,304.64**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,872,582.20
3050	4801	C	E												U		Y	1		60,225.45
3050	4901	C	E												U		Y	1		716,496.99
Sub-Total, 3050																				**776,722.44**
3200, Obligated balance, end of year																				========== 776,722.44

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,388,632.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,872,582.20
4020, Disc: Outlays, gross (total)																				========== 4,872,582.20
4070, Disc: Budget authority, net																				========== 9,388,632.00
4080, Disc: Outlays, net																				========== 4,872,582.20
4180, Budget authority, net (disc. and mand.)																				========== 9,388,632.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /15-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 4,872,582.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		53,315,672.37
3000	4901	D	B										X		E		N	1		-1,285,136.00
3000	4901	C	B										X		E		N	1		13,153,828.98
Sub-Total, 3000																				**65,184,365.35**
3011	4801	C	B										X		E		N	1		-53,315,672.37
3011	4801	C	E										X		E		N	1		34,740,847.65
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,477,404.57
3011	4802	C	E					DISC	BAL				X		E		N	1	N	5,196,425.90
3011	4881	C	E										X		E		N			6,503.00
3011	4901	D	B										X		E		N	1		1,285,136.00
3011	4901	C	B										X		E		N	1		-13,153,828.98
3011	4901	D	E										X		E		N	1		-648,007.55
3011	4901	C	E										X		E		N	1		7,635,387.08
3011	4902	D	E					DISC	BAL				X		E		N		N	-637,128.45
3011	4902	C	E					DISC	BAL				X		E		N		N	26,374,245.29
3011	4981	C	E										X		E		N			7,028.53
3011	4982	C	E					DISC	BAL				X		E		N	1	N	116.31
Sub-Total, 3011																				**13,647.84**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	7,477,404.57
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-5,196,425.90
3020	4902	D	E					DISC	BAL				X		E		N		N	637,128.45
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,374,245.29
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-116.31
Sub-Total, 3020																				**-23,456,254.48**
3041	4871	D	E										X		E		N			-160,824.90
3050	4801	C	E												E		N	1		34,740,847.65
3050	4871	D	E												E		N			-160,824.90
3050	4881	C	E												E		N			6,503.00
3050	4901	D	E												E		N	1		-648,007.55
3050	4901	C	E												E		N	1		7,635,387.08
3050	4981	C	E												E		N			7,028.53
Sub-Total, 3050																				**41,580,933.81**
3100, Obligated balance, start of year																				==========
																				65,184,365.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 41,580,933.81

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,477,404.57
4011	4802	C	E					DISC	BAL				X		E		N	1	N	5,196,425.90
4011	4902	D	E					DISC	BAL				X		E		N		N	-637,128.45
4011	4902	C	E					DISC	BAL				X		E		N		N	26,374,245.29
4011	4982	C	E					DISC	BAL				X		E		N	1	N	116.31
	Sub-Total, 4011																			**23,456,254.48**
4020, Disc: Outlays, gross (total)																				========== 23,456,254.48
4033	4972	D	E			X		DISC					X		E		N			-5,439.55
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,439.55
4052	4972	D	E			X		DISC					X		E		N			5,439.55
4060, Disc: Additional offsets against BA only (total)																				======== 5,439.55
4080, Disc: Outlays, net																				========== 23,450,814.93
4190, Outlays, net (disc. and mand.)																				========== 23,450,814.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		17,117,814.23
3000	4901	D	B										X		E			N	1		-117,053.14
3000	4901	C	B										X		E			N	1		56,500.93
Sub-Total, 3000																					**17,057,262.02**
3011	4801	C	B										X		E			N	1		-17,117,814.23
3011	4801	C	E										X		E			N	1		9,477,679.90
3011	4901	D	B										X		E			N	1		117,053.14
3011	4901	C	B										X		E			N	1		-56,500.93
3011	4901	D	E										X		E			N	1		-113,168.00
3011	4901	C	E										X		E			N	1		1,629.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-3,885.14
3011	4902	C	E					DISC	BAL				X		E			N		N	7,695,006.26
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	3,885.14
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,695,006.26
Sub-Total, 3020																					**-7,691,121.12**
3041	4871	D	E										X		E			N			-804,903.50
3050	4801	C	E												E			N	1		9,477,679.90
3050	4871	D	E												E			N			-804,903.50
3050	4901	D	E												E			N	1		-113,168.00
3050	4901	C	E												E			N	1		1,629.00
Sub-Total, 3050																					**8,561,237.40**
3100, Obligated balance, start of year																					========== 17,057,262.02
3200, Obligated balance, end of year																					========== 8,561,237.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-3,885.14
4011	4902	C	E					DISC	BAL				X		E			N		N	7,695,006.26
Sub-Total, 4011																					**7,691,121.12**
4020, Disc: Outlays, gross (total)																					========== 7,691,121.12
4080, Disc: Outlays, net																					========== 7,691,121.12
4190, Outlays, net (disc. and mand.)																					========== 7,691,121.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,538,448.58
3000	4901	C	B										X			E		N	1		774,608.27
Sub-Total, 3000																					**2,313,056.85**
3011	4801	C	B										X			E		N	1		-1,538,448.58
3011	4801	C	E										X			E		N	1		978,085.86
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,911,989.62
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,489,586.16
3011	4881	C	E										X			E		N			94,413.29
3011	4901	C	B										X			E		N	1		-774,608.27
3011	4901	C	E										X			E		N	1		39,033.38
3011	4902	C	E					DISC	BAL				X			E		N		N	1,716,718.24
3011	4981	C	E										X			E		N			550.62
3011	4982	C	E					DISC	BAL				X			E		N	1	N	34,619.12
Sub-Total, 3011																					**127,960.20**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,911,989.62
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,489,586.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,716,718.24
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-34,619.12
Sub-Total, 3020																					**-1,328,933.90**
3041	4871	D	E										X			E		N			-10,578.32
3050	4801	C	E													E		N	1		978,085.86
3050	4871	D	E													E		N			-10,578.32
3050	4881	C	E													E		N			94,413.29
3050	4901	C	E													E		N	1		39,033.38
3050	4981	C	E													E		N			550.62
Sub-Total, 3050																					**1,101,504.83**
3100, Obligated balance, start of year																					========== 2,313,056.85
3200, Obligated balance, end of year																					========== 1,101,504.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /14-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,911,989.62
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,489,586.16
4011	4902	C	E					DISC	BAL				X		E		N		N	1,716,718.24
4011	4982	C	E					DISC	BAL				X		E		N	1	N	34,619.12
	Sub-Total, 4011																			**1,328,933.90**
4020, Disc: Outlays, gross (total)																				========== 1,328,933.90
4033	4972	D	E			X		DISC					X		E		N			-7,027.03
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,027.03
4052	4972	D	E			X		DISC					X		E		N			7,027.03
4060, Disc: Additional offsets against BA only (total)																				======== 7,027.03
4080, Disc: Outlays, net																				========== 1,321,906.87
4190, Outlays, net (disc. and mand.)																				========== 1,321,906.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		10,058,060.20
3000	4901	C	B										X			E		N	1		894,940.78
Sub-Total, 3000																					**10,953,000.98**
3011	4801	C	B										X			E		N	1		-10,058,060.20
3011	4801	C	E										X			E		N	1		9,407,124.39
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,630,245.66
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,625,728.17
3011	4881	C	E										X			E		N			1,581,507.00
3011	4901	C	B										X			E		N	1		-894,940.78
3011	4901	C	E										X			E		N	1		784,972.37
3011	4902	C	E					DISC	BAL				X			E		N		N	765,421.71
3011	4981	C	E										X			E		N			1.58
Sub-Total, 3011																					**1,581,508.58**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,630,245.66
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,625,728.17
3020	4902	C	E					DISC	BAL				X			E		N		N	-765,421.71
Sub-Total, 3020																					**-760,904.22**
3041	4871	D	E										X			E		N			-38,739.00
3050	4801	C	E													E		N	1		9,407,124.39
3050	4871	D	E													E		N			-38,739.00
3050	4881	C	E													E		N			1,581,507.00
3050	4901	C	E													E		N	1		784,972.37
3050	4981	C	E													E		N			1.58
Sub-Total, 3050																					**11,734,866.34**
3100, Obligated balance, start of year																					========== 10,953,000.98
3200, Obligated balance, end of year																					========== 11,734,866.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-3,630,245.66
4011	4802	C	E					DISC	BAL				X		E			N	1	N	3,625,728.17
4011	4902	C	E					DISC	BAL				X		E			N		N	765,421.71
	Sub-Total, 4011																				**760,904.22**
	4020, Disc: Outlays, gross (total)																				========== 760,904.22
	4080, Disc: Outlays, net																				========== 760,904.22
	4190, Outlays, net (disc. and mand.)																				========== 760,904.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,725,750.13
3000	4901	D	B										X		E		N	1		-38,960.70
3000	4901	C	B										X		E		N	1		419,650.86
Sub-Total, 3000																				**7,106,440.29**
3011	4801	C	B										X		E		N	1		-6,725,750.13
3011	4801	C	E										X		E		N	1		5,878,856.66
3011	4901	D	B										X		E		N	1		38,960.70
3011	4901	C	B										X		E		N	1		-419,650.86
3011	4901	D	E										X		E		N	1		-11,192.00
3011	4901	C	E										X		E		N	1		328,166.96
3011	4902	D	E					DISC	BAL				X		E		N		N	-27,768.70
3011	4902	C	E					DISC	BAL				X		E		N		N	938,377.37
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	27,768.70
3020	4902	C	E					DISC	BAL				X		E		N		N	-938,377.37
Sub-Total, 3020																				**-910,608.67**
3041	4871	D	E										X		E		N			-2,058.00
3050	4801	C	E												E		N	1		5,878,856.66
3050	4871	D	E												E		N			-2,058.00
3050	4901	D	E												E		N	1		-11,192.00
3050	4901	C	E												E		N	1		328,166.96
Sub-Total, 3050																				**6,193,773.62**
3100, Obligated balance, start of year																				========== 7,106,440.29
3200, Obligated balance, end of year																				========== 6,193,773.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-27,768.70
4011	4902	C	E					DISC	BAL				X		E			N		N	938,377.37
	Sub-Total, 4011																				**910,608.67**
	4020, Disc: Outlays, gross (total)																				========== 910,608.67
	4080, Disc: Outlays, net																				========== 910,608.67
	4190, Outlays, net (disc. and mand.)																				========== 910,608.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		395,384.13
3000	4901	C	B										X		E		N	1		37,891.06
Sub-Total, 3000																				**433,275.19**
3011	4801	C	B										X		E		N	1		-395,384.13
3011	4801	C	E										X		E		N	1		339,750.05
3011	4881	C	E										X		E		N			6,601.76
3011	4901	C	B										X		E		N	1		-37,891.06
3011	4901	C	E										X		E		N	1		35,374.86
3011	4902	C	E					DISC	BAL				X		E		N		N	58,159.03
Sub-Total, 3011																				**6,610.51**
3020	4902	C	E					DISC	BAL				X		E		N		N	-58,159.03
3041	4871	D	E										X		E		N			-4,998.44
3050	4801	C	E												E		N	1		339,750.05
3050	4871	D	E												E		N			-4,998.44
3050	4881	C	E												E		N			6,601.76
3050	4901	C	E												E		N	1		35,374.86
Sub-Total, 3050																				**376,728.23**

3100, Obligated balance, start of year ==========
433,275.19

3200, Obligated balance, end of year ==========
376,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	58,159.03
4020, Disc: Outlays, gross (total)																					========= 58,159.03
4080, Disc: Outlays, net																					========= 58,159.03
4190, Outlays, net (disc. and mand.)																					========= 58,159.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,335,776.64
3000	4901	C	B										X		E		N	1		49,720.16
Sub-Total, 3000																				**10,385,496.80**
3011	4801	C	B										X		E		N	1		-10,335,776.64
3011	4801	C	E										X		E		N	1		10,208,401.82
3011	4881	C	E										X		E		N			106,651.00
3011	4901	C	B										X		E		N	1		-49,720.16
3011	4901	C	E										X		E		N	1		49,720.16
3011	4902	C	E					DISC	BAL				X		E		N		N	127,374.82
Sub-Total, 3011																				**106,651.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-127,374.82
3041	4871	D	E										X		E		N			-33,074.18
3050	4801	C	E												E		N	1		10,208,401.82
3050	4871	D	E												E		N			-33,074.18
3050	4881	C	E												E		N			106,651.00
3050	4901	C	E												E		N	1		49,720.16
Sub-Total, 3050																				**10,331,698.80**
3100, Obligated balance, start of year																				========== 10,385,496.80
3200, Obligated balance, end of year																				========== 10,331,698.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	127,374.82
4020, Disc: Outlays, gross (total)																					========== 127,374.82
4080, Disc: Outlays, net																					========== 127,374.82
4190, Outlays, net (disc. and mand.)																					========== 127,374.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,516,762.53
3000	4901	C	B										X		E		N	1		32,965.46
Sub-Total, 3000																				**3,549,727.99**
3011	4801	C	B										X		E		N	1		-3,516,762.53
3011	4801	C	E										X		E		N	1		3,204,014.42
3011	4901	C	B										X		E		N	1		-32,965.46
3011	4901	C	E										X		E		N	1		29,872.17
3011	4902	C	E					DISC	BAL				X		E		N		N	315,841.40
3011	4981	C	E										X		E		N			16.31
Sub-Total, 3011																				**16.31**
3020	4902	C	E					DISC	BAL				X		E		N		N	-315,841.40
3041	4871	D	E										X		E		N			-322.71
3050	4801	C	E												E		N	1		3,204,014.42
3050	4871	D	E												E		N			-322.71
3050	4901	C	E												E		N	1		29,872.17
3050	4981	C	E												E		N			16.31
Sub-Total, 3050																				**3,233,580.19**
3100, Obligated balance, start of year																				========== 3,549,727.99
3200, Obligated balance, end of year																				========== 3,233,580.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	315,841.40
4020, Disc: Outlays, gross (total)																					========== 315,841.40
4080, Disc: Outlays, net																					========== 315,841.40
4190, Outlays, net (disc. and mand.)																					========== 315,841.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		312,458.69
3000	4801	C	B										X		E			N	1		1,043,785.83
3000	4901	C	B										X		E			N	1		79,925.81
3000	4901	C	B										X		E			N	1		57,917.24
Sub-Total, 3000																					**1,494,087.57**
3011	4801	C	B										X		E			N	1		-312,458.69
3011	4801	C	B										X		E			N	1		-1,043,785.83
3011	4801	C	E										X		E			N	1		310,361.00
3011	4801	C	E										X		E			N	1		1,043,785.83
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-563,616.17
3011	4802	C	E					DISC	BAL				X		E			N	1	N	562,914.93
3011	4881	C	E										X		E			N			976.99
3011	4901	C	B										X		E			N	1		-79,925.81
3011	4901	C	B										X		E			N	1		-57,917.24
3011	4901	C	E										X		E			N	1		57,917.24
3011	4901	C	E										X		E			N	1		79,965.80
3011	4902	C	E					DISC	BAL				X		E			N		N	2,798.93
3011	4902	D	E					DISC	BAL				X		E			N		N	-39.99
Sub-Total, 3011																					**976.99**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	563,616.17
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-562,914.93
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,798.93
3020	4902	D	E					DISC	BAL				X		E			N		N	39.99
Sub-Total, 3020																					**-2,057.70**
3041	4871	D	E										X		E			N			-8,339.45
3050	4801	C	E												E			N	1		310,361.00
3050	4801	C	E												E			N	1		1,043,785.83
3050	4871	D	E												E			N			-8,339.45
3050	4881	C	E												E			N			976.99
3050	4901	C	E												E			N	1		57,917.24
3050	4901	C	E												E			N	1		79,965.80
Sub-Total, 3050																					**1,484,667.41**
3100, Obligated balance, start of year																					========== 1,494,087.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,484,667.41

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E	N	1	N	-563,616.17
4011	4802	C	E			DISC	BAL		X		E	N	1	N	562,914.93
4011	4902	C	E			DISC	BAL		X		E	N		N	2,798.93
4011	4902	D	E			DISC	BAL		X		E	N		N	-39.99
Sub-Total, 4011															**2,057.70**
4020, Disc: Outlays, gross (total)															======== 2,057.70
4080, Disc: Outlays, net															======== 2,057.70
4190, Outlays, net (disc. and mand.)															======== 2,057.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		7,337,365.16
3000	4901	D	B										X		E			N	1		-59,985.41
3000	4901	C	B										X		E			N	1		1,079,099.07
Sub-Total, 3000																					**8,356,478.82**
3011	4801	C	B										X		E			N	1		-7,337,365.16
3011	4801	C	E										X		E			N	1		7,337,365.16
3011	4901	D	B										X		E			N	1		59,985.41
3011	4901	C	B										X		E			N	1		-1,079,099.07
3011	4901	C	E										X		E			N	1		73,571.59
3011	4901	C	E										X		E			N	1		1,078,499.07
3011	4902	C	E					DISC	BAL				X		E			N		N	600.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-133,557.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-600.00
3020	4902	D	E					DISC	BAL				X		E			N		N	133,557.00
Sub-Total, 3020																					**132,957.00**
3041	4871	D	E										X		E			N			-255,199.22
3050	4801	C	E												E			N	1		7,337,365.16
3050	4871	D	E												E			N			-255,199.22
3050	4901	C	E												E			N	1		73,571.59
3050	4901	C	E												E			N	1		1,078,499.07
Sub-Total, 3050																					**8,234,236.60**
3100, Obligated balance, start of year																					========== 8,356,478.82
3200, Obligated balance, end of year																					========== 8,234,236.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	600.00
4011	4902	D	E					DISC	BAL				X			E		N		N	-133,557.00
	Sub-Total, 4011																				**-132,957.00**
	4020, Disc: Outlays, gross (total)																				========== -132,957.00
	4080, Disc: Outlays, net																				========== -132,957.00
	4190, Outlays, net (disc. and mand.)																				========== -132,957.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,505,345.46
3000	4901	D	B										X		E		N	1		-361,709.95
3000	4901	C	B										X		E		N	1		576,569.24
Sub-Total, 3000																				**4,720,204.75**
3011	4801	C	B										X		E		N	1		-4,505,345.46
3011	4801	C	E										X		E		N	1		4,457,954.82
3011	4901	D	B										X		E		N	1		361,709.95
3011	4901	C	B										X		E		N	1		-576,569.24
3011	4901	D	E										X		E		N	1		-361,709.95
3011	4901	C	E										X		E		N	1		576,569.24
3011	4902	C	E					DISC	BAL				X		E		N		N	47,390.64
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-47,390.64
3041	4871	D	E										X		E		N			-720.14
3050	4801	C	E												E		N	1		4,457,954.82
3050	4871	D	E												E		N			-720.14
3050	4901	D	E												E		N	1		-361,709.95
3050	4901	C	E												E		N	1		576,569.24
Sub-Total, 3050																				**4,672,093.97**
3100, Obligated balance, start of year																				========== 4,720,204.75
3200, Obligated balance, end of year																				========== 4,672,093.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	47,390.64
4020, Disc: Outlays, gross (total)																					========= 47,390.64
4080, Disc: Outlays, net																					========= 47,390.64
4190, Outlays, net (disc. and mand.)																					========= 47,390.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,450,554.85
3000	4801	C	B										X		E			N	1		484,135.59
3000	4901	D	B										X		E			N	1		-5,355.81
3000	4901	C	B										X		E			N	1		155,087.18
Sub-Total, 3000																					**3,084,421.81**
3011	4801	C	B										X		E			N	1		-2,450,554.85
3011	4801	C	B										X		E			N	1		-484,135.59
3011	4801	C	E										X		E			N	1		483,688.68
3011	4801	C	E										X		E			N	1		2,406,554.85
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,525.50
3011	4802	C	E					DISC	BAL				X		E			N	1	N	2,525.50
3011	4881	C	E										X		E			N			260,757.00
3011	4901	D	B										X		E			N	1		5,355.81
3011	4901	C	B										X		E			N	1		-155,087.18
3011	4901	D	E										X		E			N	1		-4,908.90
3011	4901	C	E										X		E			N	1		155,087.18
3011	4902	C	E					DISC	BAL				X		E			N		N	44,000.00
3011	4981	C	E										X		E			N			55,047.01
Sub-Total, 3011																					**315,804.01**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,525.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,525.50
3020	4902	C	E					DISC	BAL				X		E			N		N	-44,000.00
Sub-Total, 3020																					**-44,000.00**
3041	4871	D	E										X		E			N			-76,302.00
3041	4971	D	E										X		E			N			-6,662.00
Sub-Total, 3041																					**-82,964.00**
3050	4801	C	E												E			N	1		483,688.68
3050	4801	C	E												E			N	1		2,406,554.85
3050	4871	D	E												E			N			-76,302.00
3050	4881	C	E												E			N			260,757.00
3050	4901	D	E												E			N	1		-4,908.90
3050	4901	C	E												E			N	1		155,087.18
3050	4971	D	E												E			N			-6,662.00
3050	4981	C	E												E			N			55,047.01
Sub-Total, 3050																					**3,273,261.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				3,084,421.81
3200, Obligated balance, end of year																				3,273,261.82

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N	-2,525.50
4011	4802	C	E				DISC	BAL		X		E		N	1	N	2,525.50
4011	4902	C	E				DISC	BAL		X		E		N		N	44,000.00
Sub-Total, 4011																	**44,000.00**
4020, Disc: Outlays, gross (total)																	44,000.00
4080, Disc: Outlays, net																	44,000.00
4190, Outlays, net (disc. and mand.)																	44,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-603.89
3000	4801	D	B										X		E		N	1		-16,940,271.55
3000	4901	C	B										X		E		N	1		4,219,693.90
Sub-Total, 3000																				**-12,721,181.54**
3011	4801	D	B										X		E		N	1		603.89
3011	4801	D	B										X		E		N	1		16,940,271.55
3011	4801	D	E										X		E		N	1		-603.89
3011	4801	D	E										X		E		N	1		-16,940,276.02
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-389,396.78
3011	4802	C	E					DISC	BAL				X		E		N	1	N	389,396.78
3011	4881	C	E										X		E		N			4.47
3011	4901	C	B										X		E		N	1		-4,219,693.90
3011	4901	C	E										X		E		N	1		4,221,745.90
3011	4902	D	E					DISC	BAL				X		E		N		N	-2,047.53
Sub-Total, 3011																				**4.47**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	389,396.78
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-389,396.78
3020	4902	D	E					DISC	BAL				X		E		N		N	2,047.53
Sub-Total, 3020																				**2,047.53**
3041	4871	D	E										X		E		N			-13,170.55
3050	4801	D	E												E		N	1		-603.89
3050	4801	D	E												E		N	1		-16,940,276.02
3050	4871	D	E												E		N			-13,170.55
3050	4881	C	E												E		N			4.47
3050	4901	C	E												E		N	1		4,221,745.90
Sub-Total, 3050																				**-12,732,300.09**
3100, Obligated balance, start of year																				========== -12,721,181.54
3200, Obligated balance, end of year																				========== -12,732,300.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-389,396.78
4011	4802	C	E					DISC	BAL				X		E		N	1	N	389,396.78
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,047.53
Sub-Total, 4011																				**-2,047.53**
4020, Disc: Outlays, gross (total)																				======= -2,047.53
4080, Disc: Outlays, net																				======= -2,047.53
4190, Outlays, net (disc. and mand.)																				======= -2,047.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,054,454.75
3000	4901	C	B										X		E			N	1		901,250.34
Sub-Total, 3000																					**3,955,705.09**
3011	4801	C	B										X		E			N	1		-3,054,454.75
3011	4801	C	E										X		E			N	1		2,921,895.89
3011	4901	C	B										X		E			N	1		-901,250.34
3011	4901	C	E										X		E			N	1		934,528.10
3011	4902	C	E					DISC	BAL				X		E			N		N	99,281.10
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-99,281.10
3041	4871	D	E										X		E			N			-14,882.00
3050	4801	C	E												E			N	1		2,921,895.89
3050	4871	D	E												E			N			-14,882.00
3050	4901	C	E												E			N	1		934,528.10
Sub-Total, 3050																					**3,841,541.99**
3100, Obligated balance, start of year																					========== 3,955,705.09
3200, Obligated balance, end of year																					========== 3,841,541.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	99,281.10
4020, Disc: Outlays, gross (total)																					========= 99,281.10
4080, Disc: Outlays, net																					========= 99,281.10
4190, Outlays, net (disc. and mand.)																					========= 99,281.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		212,748.61
3000	4801	C	B										X		E			N	1		2,019,487.55
3000	4901	C	B										X		E			N	1		691,325.53
3000	4901	C	B										X		E			N	1		1,057,821.30
3000	4901	D	B										X		E			N	1		-5,035,976.61
Sub-Total, 3000																					**-1,054,593.62**
3011	4801	C	B										X		E			N	1		-212,748.61
3011	4801	C	B										X		E			N	1		-2,019,487.55
3011	4801	C	E										X		E			N	1		212,748.61
3011	4801	C	E										X		E			N	1		2,019,487.55
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-192.50
3011	4881	C	E										X		E			N			363.75
3011	4901	C	B										X		E			N	1		-691,325.53
3011	4901	C	B										X		E			N	1		-1,057,821.30
3011	4901	D	B										X		E			N	1		5,035,976.61
3011	4901	C	E										X		E			N	1		691,325.53
3011	4901	C	E										X		E			N	1		1,057,821.30
3011	4901	D	E										X		E			N	1		-5,015,995.61
3011	4902	D	E					DISC	BAL				X		E			N		N	-19,981.00
3011	4902	C	E					DISC	BAL				X		E			N		N	192.50
Sub-Total, 3011																					**363.75**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	192.50
3020	4902	D	E					DISC	BAL				X		E			N		N	19,981.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-192.50
Sub-Total, 3020																					**19,981.00**
3041	4871	D	E										X		E			N			-750.00
3041	4971	D	E										X		E			N			-680,539.33
Sub-Total, 3041																					**-681,289.33**
3050	4801	C	E												E			N	1		212,748.61
3050	4801	C	E												E			N	1		2,019,487.55
3050	4871	D	E												E			N			-750.00
3050	4881	C	E												E			N			363.75
3050	4901	C	E												E			N	1		691,325.53
3050	4901	C	E												E			N	1		1,057,821.30
3050	4901	D	E												E			N	1		-5,015,995.61
3050	4971	D	E												E			N			-680,539.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**-1,715,538.20**
3100, Obligated balance, start of year																				========== -1,054,593.62
3200, Obligated balance, end of year																				========== -1,715,538.20

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N	-192.50
4011	4902	D	E				DISC	BAL		X		E		N		N	-19,981.00
4011	4902	C	E				DISC	BAL		X		E		N		N	192.50
	Sub-Total, 4011																**-19,981.00**
4020, Disc: Outlays, gross (total)																	========== -19,981.00
4080, Disc: Outlays, net																	========== -19,981.00
4190, Outlays, net (disc. and mand.)																	========== -19,981.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-2,024,799.43
3000	4801	C	B										X		E		N	1		16,715,602.66
3000	4801	C	B										X		E		N	1		161,543.27
3000	4901	C	B										X		E		N	1		40,401,885.45
3000	4901	D	B										X		E		N	1		-458,715.69
3000	4901	D	B										X		E		N	1		-113,619.81
Sub-Total, 3000																				**54,681,896.45**
3011	4801	D	B										X		E		N	1		2,024,799.43
3011	4801	C	B										X		E		N	1		-16,715,602.66
3011	4801	C	B										X		E		N	1		-161,543.27
3011	4801	D	E										X		E		N	1		-2,377,042.22
3011	4801	C	E										X		E		N	1		16,715,596.66
3011	4801	C	E										X		E		N	1		161,543.27
3011	4901	C	B										X		E		N	1		-40,401,885.45
3011	4901	D	B										X		E		N	1		458,715.69
3011	4901	D	B										X		E		N	1		113,619.81
3011	4901	D	E										X		E		N	1		-458,715.69
3011	4901	C	E										X		E		N	1		40,033,530.61
3011	4901	D	E										X		E		N	1		-133,609.32
3011	4902	C	E					DISC	BAL				X		E		N		N	19,989.51
3011	4902	C	E					DISC	BAL				X		E		N		N	720,597.63
3011	4902	C	E					DISC	BAL				X		E		N		N	6.00
3011	4981	C	E										X		E		N			1,669.85
Sub-Total, 3011																				**1,669.85**
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,989.51
3020	4902	C	E					DISC	BAL				X		E		N		N	-720,597.63
3020	4902	C	E					DISC	BAL				X		E		N		N	-6.00
Sub-Total, 3020																				**-740,593.14**
3041	4971	D	E										X		E		N			-2,536.81
3050	4801	D	E												E		N	1		-2,377,042.22
3050	4801	C	E												E		N	1		16,715,596.66
3050	4801	C	E												E		N	1		161,543.27
3050	4901	D	E												E		N	1		-458,715.69
3050	4901	C	E												E		N	1		40,033,530.61
3050	4901	D	E												E		N	1		-133,609.32
3050	4971	D	E												E		N			-2,536.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Job Corps
Treasury Account: Office of Job Corps, Recovery Act
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			1,669.85
	Sub-Total, 3050																			**53,940,436.35**
3100, Obligated balance, start of year																				========== 54,681,896.45
3200, Obligated balance, end of year																				========== 53,940,436.35

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	19,989.51
4011	4902	C	E					DISC	BAL				X		E		N		N	720,597.63
4011	4902	C	E					DISC	BAL				X		E		N		N	6.00
	Sub-Total, 4011																			**740,593.14**
4020, Disc: Outlays, gross (total)																				========== 740,593.14
4080, Disc: Outlays, net																				========== 740,593.14
4190, Outlays, net (disc. and mand.)																				========== 740,593.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 302,877,051.70

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 899,061,796.33

1010, Unob Bal: Transferred to other accounts -4,220,000.00

1011, Unob Bal: Transferred from other accounts 449,143.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,738,273.58

1050, Unob Bal: Unobligated balance (total) ==========
897,029,212.91

1100, BA: Disc: Appropriation 32,330,000.00

1121, BA: Disc: Approps transferred from other accounts 449,143.00

1134, BA: Disc: Appropriations precluded from obligation -22,941,368.00

1160, BA: Disc: Appropriation (total) ==========
9,837,775.00

1900, Budget authority total (disc. and mand.) ==========
9,837,775.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					906,866,987.91
1940, Unob Bal: Memo: Unob bal expiring																					-459,819,899.34
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					144,170,036.87

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	949,452,185.48
3010, Ob Bal: Obligations incurred: Unexpired accounts	302,877,051.70
3011, Ob Bal: Obligations incurred: Expired accounts	2,424,069.60
3020, Ob Bal: Outlays (gross)	-418,337,300.74
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,738,273.58
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,885,318.62
3050, Ob Bal: EOY: Unpaid obligations	831,792,413.84
3100, Obligated balance, start of year	949,452,185.48
3200, Obligated balance, end of year	831,792,413.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,837,775.00
4010, Disc: Outlays from new authority	4,872,582.20
4011, Disc: Outlays from balances	413,464,718.54
4020, Disc: Outlays, gross (total)	========== 418,337,300.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,466.58
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,466.58
4052, Disc: Offset, BA: Collection cred to expired accts	12,466.58
4060, Disc: Additional offsets against BA only (total)	========= 12,466.58
4070, Disc: Budget authority, net	========== 9,837,775.00
4080, Disc: Outlays, net	========== 418,324,834.16
4180, Budget authority, net (disc. and mand.)	========== 9,837,775.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Job Corps
Treasury Account:
Budget Account Id: 012-05-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 418,324,834.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-8,802,561.63
0900	4801	C	B										X		U		Y	1		-79,007,394.29
0900	4801	C	B										X		U		Y	1		-2,837,842.57
0900	4801	C	B										X		U		Y	1		-246,575,573.04
0900	4801	C	E										X		U		Y	1		2,215,570.28
0900	4801	C	E										X		U		Y	1		161,591,998.89
0900	4801	C	E										X		U		Y	1		53,393,063.42
0900	4801	C	E										X		U		Y	1		5,820,567.75
0900	4901	C	B										X		U		Y	1		-535,360.52
0900	4901	C	B										X		U		Y	1		-13,649,675.46
0900	4901	C	B										X		U		Y	1		-2,241,794.54
0900	4901	C	B										X		U		Y	1		-71,468.63
0900	4901	D	E										X		U		Y	1		-110,110.00
0900	4901	C	E										X		U		Y	1		146,968.09
0900	4901	C	E										X		U		Y	1		601,203.54
0900	4901	C	E										X		U		Y	1		16,529,276.99
0900	4901	C	E										X		U		Y	1		5,707,531.89
0900	4902	C	E					DISC	BAL				X		U		Y		N	546,772.83
0900	4902	C	E					DISC	BAL				X		U		Y		N	220,220.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	2,916,150.86
0900	4902	C	E					DISC	BAL				X		U		Y		N	22,148,593.52
0900	4902	C	E					DISC	BAL				X		U		Y		N	82,103,972.62
Sub-Total, 0900																				**110,110.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		355,807,670.68
1000	4801	C	B										X		U		Y	1		-8,802,561.63
1000	4801	C	B										X		U		Y	1		-79,007,394.29
1000	4801	C	B										X		U		Y	1		-2,837,842.57
1000	4801	C	B										X		U		Y	1		-246,575,573.04
1000	4901	C	B										X		U		Y	1		-535,360.52
1000	4901	C	B										X		U		Y	1		-13,649,675.46
1000	4901	C	B										X		U		Y	1		-2,241,794.54
1000	4901	C	B										X		U		Y	1		-71,468.63
	Sub-Total, 1000																			**2,086,000.00**
1010	4190	C	E	S		F					16		X		U		Y			-1,086,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,000,000.00
1700	4252	D	E			X		DISC					X		U		Y			110,110.00
1701	4221	C	E			F		DISC					X		U		Y	1		-110,110.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,000,000.00
1940	4610	C	E		A										U		Y	1		-889,890.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		8,802,561.63
3000	4801	C	B										X			U		Y	1		79,007,394.29
3000	4801	C	B										X			U		Y	1		2,837,842.57
3000	4801	C	B										X			U		Y	1		246,575,573.04
3000	4901	C	B										X			U		Y	1		535,360.52
3000	4901	C	B										X			U		Y	1		13,649,675.46
3000	4901	C	B										X			U		Y	1		2,241,794.54
3000	4901	C	B										X			U		Y	1		71,468.63
Sub-Total, 3000																					**353,721,670.68**
3010	4801	C	B										X			U		Y	1		-8,802,561.63
3010	4801	C	B										X			U		Y	1		-79,007,394.29
3010	4801	C	B										X			U		Y	1		-2,837,842.57
3010	4801	C	B										X			U		Y	1		-246,575,573.04
3010	4801	C	E										X			U		Y	1		2,215,570.28
3010	4801	C	E										X			U		Y	1		161,591,998.89
3010	4801	C	E										X			U		Y	1		53,393,063.42
3010	4801	C	E										X			U		Y	1		5,820,567.75
3010	4901	C	B										X			U		Y	1		-535,360.52
3010	4901	C	B										X			U		Y	1		-13,649,675.46
3010	4901	C	B										X			U		Y	1		-2,241,794.54
3010	4901	C	B										X			U		Y	1		-71,468.63
3010	4901	D	E										X			U		Y	1		-110,110.00
3010	4901	C	E										X			U		Y	1		146,968.09
3010	4901	C	E										X			U		Y	1		601,203.54
3010	4901	C	E										X			U		Y	1		16,529,276.99
3010	4901	C	E										X			U		Y	1		5,707,531.89
3010	4902	C	E					DISC	BAL				X			U		Y		N	546,772.83
3010	4902	C	E					DISC	BAL				X			U		Y		N	220,220.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	2,916,150.86
3010	4902	C	E					DISC	BAL				X			U		Y		N	22,148,593.52
3010	4902	C	E					DISC	BAL				X			U		Y		N	82,103,972.62
Sub-Total, 3010																					**110,110.00**
3020	4902	C	E					DISC	BAL				X			U		Y		N	-546,772.83
3020	4902	C	E					DISC	BAL				X			U		Y		N	-220,220.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-2,916,150.86
3020	4902	C	E					DISC	BAL				X			U		Y		N	-22,148,593.52
3020	4902	C	E					DISC	BAL				X			U		Y		N	-82,103,972.62
Sub-Total, 3020																					**-107,935,709.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		2,215,570.28
3050	4801	C	E												U		Y	1		161,591,998.89
3050	4801	C	E												U		Y	1		53,393,063.42
3050	4801	C	E												U		Y	1		5,820,567.75
3050	4901	D	E												U		Y	1		-110,110.00
3050	4901	C	E												U		Y	1		146,968.09
3050	4901	C	E												U		Y	1		601,203.54
3050	4901	C	E												U		Y	1		16,529,276.99
3050	4901	C	E												U		Y	1		5,707,531.89
	Sub-Total, 3050																			**245,896,070.85**
3070	4221	C	E			F		DISC					X		U		Y	1		110,110.00
3090	4221	C	E			F		DISC							U		Y	1		110,110.00
3100, Obligated balance, start of year																				========== 353,721,670.68
3200, Obligated balance, end of year																				========== 246,006,180.85

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	546,772.83
4011	4902	C	E					DISC	BAL				X		U		Y		N	220,220.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	2,916,150.86
4011	4902	C	E					DISC	BAL				X		U		Y		N	22,148,593.52
4011	4902	C	E					DISC	BAL				X		U		Y		N	82,103,972.62
	Sub-Total, 4011																			**107,935,709.83**
4020, Disc: Outlays, gross (total)																				========== 107,935,709.83
4033	4252	D	E			X		DISC					X		U		Y			-110,110.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -110,110.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -14/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	C	E			F		DISC					X			U		Y	1		110,110.00
4060, Disc: Additional offsets against BA only (total)																					========== 110,110.00
4080, Disc: Outlays, net																					========== 107,825,599.83
4190, Outlays, net (disc. and mand.)																					========== 107,825,599.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-882,909.40
0900	4801	C	E										X		U		Y	1		1,032,805.98
0900	4901	C	E										X		U		Y	1		1,697.00
0900	4902	C	E					DISC	BAL				X		U		Y		N	164,860.80
Sub-Total, 0900																				**316,454.38**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,746,940.00
1000	4801	C	B										X		U		Y	1		-882,909.40
Sub-Total, 1000																				**1,864,030.60**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,864,030.60
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,864,030.60
1940	4610	C	E		A										U		Y	1		-1,547,576.22
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		882,909.40
3010	4801	C	B										X		U		Y	1		-882,909.40
3010	4801	C	E										X		U		Y	1		1,032,805.98
3010	4901	C	E										X		U		Y	1		1,697.00
3010	4902	C	E					DISC	BAL				X		U		Y		N	164,860.80
Sub-Total, 3010																				**316,454.38**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-164,860.80
3050	4801	C	E												U		Y	1		1,032,805.98
3050	4901	C	E												U		Y	1		1,697.00
Sub-Total, 3050																				**1,034,502.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/15-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 882,909.40
3200, Obligated balance, end of year																				========== 1,034,502.98

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		Y		N	164,860.80
4020, Disc: Outlays, gross (total)																				========== 164,860.80
4080, Disc: Outlays, net																				========== 164,860.80
4190, Outlays, net (disc. and mand.)																				========== 164,860.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		11,180.47
3000	4801	C	B										X		E			N	1		672,677.54
3000	4801	C	B										X		E			N	1		147,046.52
3000	4801	C	B										X		E			N	1		1,989,332.95
3000	4901	C	B										X		E			N	1		1,002,342.54
3000	4901	C	B										X		E			N	1		693,647.04
3000	4901	C	B										X		E			N	1		88,799.99
3000	4901	C	B										X		E			N	1		57,767.86
Sub-Total, 3000																					**4,662,794.91**
3011	4801	C	B										X		E			N	1		-11,180.47
3011	4801	C	B										X		E			N	1		-672,677.54
3011	4801	C	B										X		E			N	1		-147,046.52
3011	4801	C	B										X		E			N	1		-1,989,332.95
3011	4801	C	E										X		E			N	1		68,682.16
3011	4801	C	E										X		E			N	1		2,095.38
3011	4801	C	E										X		E			N	1		1,616,318.66
3011	4801	C	E										X		E			N	1		672,677.54
3011	4901	C	B										X		E			N	1		-1,002,342.54
3011	4901	C	B										X		E			N	1		-693,647.04
3011	4901	C	B										X		E			N	1		-88,799.99
3011	4901	C	B										X		E			N	1		-57,767.86
3011	4901	C	E										X		E			N	1		57,857.81
3011	4901	C	E										X		E			N	1		18,690.90
3011	4901	C	E										X		E			N	1		920,801.99
3011	4901	C	E										X		E			N	1		579,264.13
3011	4902	C	E					DISC	BAL				X		E			N		N	8,995.14
3011	4902	C	E					DISC	BAL				X		E			N		N	81,540.55
3011	4902	C	E					DISC	BAL				X		E			N		N	148,473.45
3011	4902	C	E					DISC	BAL				X		E			N		N	487,397.20
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,995.14
3020	4902	C	E					DISC	BAL				X		E			N		N	-81,540.55
3020	4902	C	E					DISC	BAL				X		E			N		N	-148,473.45
3020	4902	C	E					DISC	BAL				X		E			N		N	-487,397.20
Sub-Total, 3020																					**-726,406.34**
3041	4871	D	E										X		E			N			-44,841.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		68,682.16
3050	4801	C	E												E		N	1		2,095.38
3050	4801	C	E												E		N	1		1,616,318.66
3050	4801	C	E												E		N	1		672,677.54
3050	4871	D	E												E		N			-44,841.00
3050	4901	C	E												E		N	1		57,857.81
3050	4901	C	E												E		N	1		18,690.90
3050	4901	C	E												E		N	1		920,801.99
3050	4901	C	E												E		N	1		579,264.13
	Sub-Total, 3050																			**3,891,547.57**

3100, Obligated balance, start of year ==========
4,662,794.91

3200, Obligated balance, end of year ==========
3,891,547.57

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	8,995.14
4011	4902	C	E					DISC	BAL				X		E		N		N	81,540.55
4011	4902	C	E					DISC	BAL				X		E		N		N	148,473.45
4011	4902	C	E					DISC	BAL				X		E		N		N	487,397.20
	Sub-Total, 4011																			**726,406.34**

4020, Disc: Outlays, gross (total) ==========
726,406.34

4080, Disc: Outlays, net ==========
726,406.34

4190, Outlays, net (disc. and mand.) ==========
726,406.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,146,435.58
3000	4901	C	B										X		E		N	1		142,657.18
Sub-Total, 3000																				**5,289,092.76**
3011	4801	C	B										X		E		N	1		-5,146,435.58
3011	4801	C	E										X		E		N	1		3,757,501.82
3011	4901	C	B										X		E		N	1		-142,657.18
3011	4901	C	E										X		E		N	1		228,585.61
3011	4902	C	E					DISC	BAL				X		E		N		N	1,303,005.33
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,303,005.33
3050	4801	C	E												E		N	1		3,757,501.82
3050	4901	C	E												E		N	1		228,585.61
Sub-Total, 3050																				**3,986,087.43**
3100, Obligated balance, start of year																				========== 5,289,092.76
3200, Obligated balance, end of year																				========== 3,986,087.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,303,005.33
4020, Disc: Outlays, gross (total)																					========== 1,303,005.33
4080, Disc: Outlays, net																					========== 1,303,005.33
4190, Outlays, net (disc. and mand.)																					========== 1,303,005.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		16,104.72
3000	4801	C	B										X			E		N	1		63,923.79
3000	4801	C	B										X			E		N	1		801,007.18
3000	4901	C	B										X			E		N	1		159,626.67
3000	4901	C	B										X			E		N	1		80,021.22
3000	4901	C	B										X			E		N	1		37,574.02
3000	4901	C	B										X			E		N	1		5,850.00
3000	4901	C	B										X			E		N	1		9,826.34
Sub-Total, 3000																					**1,173,933.94**
3011	4801	C	B										X			E		N	1		-16,104.72
3011	4801	C	B										X			E		N	1		-63,923.79
3011	4801	C	B										X			E		N	1		-801,007.18
3011	4801	C	E										X			E		N	1		11,825.99
3011	4801	C	E										X			E		N	1		63,923.79
3011	4801	C	E										X			E		N	1		842,142.25
3011	4901	C	B										X			E		N	1		-159,626.67
3011	4901	C	B										X			E		N	1		-80,021.22
3011	4901	C	B										X			E		N	1		-37,574.02
3011	4901	C	B										X			E		N	1		-5,850.00
3011	4901	C	B										X			E		N	1		-9,826.34
3011	4901	C	E										X			E		N	1		80,021.22
3011	4901	C	E										X			E		N	1		9,868.70
3011	4901	C	E										X			E		N	1		37,574.02
3011	4901	C	E										X			E		N	1		124,341.60
3011	4902	C	E					DISC	BAL				X			E		N		N	4,236.37
3011	4902	D	E					DISC	BAL				X			E		N		N	-5,850.00
3011	4902	C	E					DISC	BAL				X			E		N		N	5,850.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,236.37
3020	4902	D	E					DISC	BAL				X			E		N		N	5,850.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,850.00
Sub-Total, 3020																					**-4,236.37**
3041	4871	D	E										X			E		N			-449,576.07
3050	4801	C	E													E		N	1		11,825.99
3050	4801	C	E													E		N	1		63,923.79
3050	4801	C	E													E		N	1		842,142.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-449,576.07
3050	4901	C	E												E		N	1		80,021.22
3050	4901	C	E												E		N	1		9,868.70
3050	4901	C	E												E		N	1		37,574.02
3050	4901	C	E												E		N	1		124,341.60
	Sub-Total, 3050																			**720,121.50**

3100, Obligated balance, start of year ==========
1,173,933.94

3200, Obligated balance, end of year ==========
720,121.50

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	4,236.37
4011	4902	D	E					DISC	BAL				X		E		N		N	-5,850.00
4011	4902	C	E					DISC	BAL				X		E		N		N	5,850.00
	Sub-Total, 4011																			**4,236.37**

4020, Disc: Outlays, gross (total) ========
4,236.37

4033	4972	D	E			X		DISC					X		E		N			-5,850.00

4040, Disc: Offsets against gross BA and outlays (total) =======
-5,850.00

4052	4972	D	E			X		DISC					X		E		N			5,850.00

4060, Disc: Additional offsets against BA only (total) ========
5,850.00

4080, Disc: Outlays, net =======
-1,613.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					======= -1,613.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		48,302.62
3000	4801	C	B										X		E			N	1		4,922.05
3000	4901	C	B										X		E			N	1		20,810.80
3000	4901	C	B										X		E			N	1		47,321.60
3000	4901	C	B										X		E			N	1		71,864.69
3000	4901	C	B										X		E			N	1		7,384.06
Sub-Total, 3000																					**200,605.82**
3011	4801	C	B										X		E			N	1		-48,302.62
3011	4801	C	B										X		E			N	1		-4,922.05
3011	4801	C	E										X		E			N	1		48,302.62
3011	4801	C	E										X		E			N	1		4,922.05
3011	4901	C	B										X		E			N	1		-20,810.80
3011	4901	C	B										X		E			N	1		-47,321.60
3011	4901	C	B										X		E			N	1		-71,864.69
3011	4901	C	B										X		E			N	1		-7,384.06
3011	4901	C	E										X		E			N	1		71,864.69
3011	4901	C	E										X		E			N	1		20,810.80
3011	4901	C	E										X		E			N	1		47,321.60
3011	4901	C	E										X		E			N	1		7,384.06
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-2,351.00
3050	4801	C	E												E			N	1		48,302.62
3050	4801	C	E												E			N	1		4,922.05
3050	4871	D	E												E			N			-2,351.00
3050	4901	C	E												E			N	1		71,864.69
3050	4901	C	E												E			N	1		20,810.80
3050	4901	C	E												E			N	1		47,321.60
3050	4901	C	E												E			N	1		7,384.06
Sub-Total, 3050																					**198,254.82**
3100, Obligated balance, start of year																					========== 200,605.82
3200, Obligated balance, end of year																					========== 198,254.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		179.42
3000	4901	C	B										X		E		N	1		51,472.88
3000	4901	C	B										X		E		N	1		35,362.91
	Sub-Total, 3000																			**87,015.21**
3011	4801	C	B										X		E		N	1		-179.42
3011	4801	C	E										X		E		N	1		179.42
3011	4901	C	B										X		E		N	1		-51,472.88
3011	4901	C	B										X		E		N	1		-35,362.91
3011	4901	C	E										X		E		N	1		51,472.88
3011	4901	C	E										X		E		N	1		35,362.91
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		179.42
3050	4901	C	E												E		N	1		51,472.88
3050	4901	C	E												E		N	1		35,362.91
	Sub-Total, 3050																			**87,015.21**
3100, Obligated balance, start of year																				========= 87,015.21
3200, Obligated balance, end of year																				========= 87,015.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		35,040.63
3011	4901	C	B										X			E		N	1		-35,040.63
3011	4901	C	E										X			E		N	1		35,040.63
	Sub-Total, 3011																				**0.00**
3050	4901	C	E													E		N	1		35,040.63

3100, Obligated balance, start of year ========
35,040.63

3200, Obligated balance, end of year ========
35,040.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		58,209.98
3000	4801	C	B										X		E			N	1		12,083.29
3000	4901	C	B										X		E			N	1		2,709.50
3000	4901	C	B										X		E			N	1		84,336.44
3000	4901	C	B										X		E			N	1		90,725.00
3000	4901	C	B										X		E			N	1		6,274.33
Sub-Total, 3000																					**254,338.54**
3011	4801	C	B										X		E			N	1		-58,209.98
3011	4801	C	B										X		E			N	1		-12,083.29
3011	4801	C	E										X		E			N	1		58,209.98
3011	4801	C	E										X		E			N	1		12,083.29
3011	4901	C	B										X		E			N	1		-2,709.50
3011	4901	C	B										X		E			N	1		-84,336.44
3011	4901	C	B										X		E			N	1		-90,725.00
3011	4901	C	B										X		E			N	1		-6,274.33
3011	4901	C	E										X		E			N	1		90,725.00
3011	4901	C	E										X		E			N	1		83,824.21
3011	4901	C	E										X		E			N	1		2,709.50
3011	4901	C	E										X		E			N	1		6,274.33
3011	4902	C	E					DISC	BAL				X		E			N		N	512.23
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-512.23
3050	4801	C	E												E			N	1		58,209.98
3050	4801	C	E												E			N	1		12,083.29
3050	4901	C	E												E			N	1		90,725.00
3050	4901	C	E												E			N	1		83,824.21
3050	4901	C	E												E			N	1		2,709.50
3050	4901	C	E												E			N	1		6,274.33
Sub-Total, 3050																					**253,826.31**

3100, Obligated balance, start of year ==========
254,338.54

3200, Obligated balance, end of year ==========
253,826.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	512.23
4020, Disc: Outlays, gross (total)																				====== 512.23
4080, Disc: Outlays, net																				====== 512.23
4190, Outlays, net (disc. and mand.)																				====== 512.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		9,881.85
3000	4801	C	B										X		E			N	1		838,056.00
3000	4901	C	B										X		E			N	1		491,799.28
3000	4901	C	B										X		E			N	1		146,446.76
Sub-Total, 3000																					**1,486,183.89**
3011	4801	C	B										X		E			N	1		-9,881.85
3011	4801	C	B										X		E			N	1		-838,056.00
3011	4801	C	E										X		E			N	1		838,056.00
3011	4801	C	E										X		E			N	1		9,881.85
3011	4901	C	B										X		E			N	1		-491,799.28
3011	4901	C	B										X		E			N	1		-146,446.76
3011	4901	C	E										X		E			N	1		146,446.76
3011	4901	C	E										X		E			N	1		491,799.28
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		838,056.00
3050	4801	C	E												E			N	1		9,881.85
3050	4901	C	E												E			N	1		146,446.76
3050	4901	C	E												E			N	1		491,799.28
Sub-Total, 3050																					**1,486,183.89**

3100, Obligated balance, start of year ==========
1,486,183.89

3200, Obligated balance, end of year ==========
1,486,183.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans, Recovery Act
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		57,313.48
3000	4901	C	B										X		E			N	1		48,232.97
Sub-Total, 3000																					**105,546.45**
3011	4801	C	B										X		E			N	1		-57,313.48
3011	4801	C	E										X		E			N	1		57,313.48
3011	4901	C	B										X		E			N	1		-48,232.97
3011	4901	C	E										X		E			N	1		48,232.97
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		57,313.48
3050	4901	C	E												E			N	1		48,232.97
Sub-Total, 3050																					**105,546.45**
3100, Obligated balance, start of year																					========== 105,546.45
3200, Obligated balance, end of year																					========== 105,546.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 426,564.38

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 3,950,030.60

1010, Unob Bal: Transferred to other accounts -1,086,000.00

1050, Unob Bal: Unobligated balance (total) ========== 2,864,030.60

1700, BA: Disc: Spending auth: Collected 110,110.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -110,110.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,864,030.60

1940, Unob Bal: Memo: Unob bal expiring -2,437,466.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	367,899,132.23
3010, Ob Bal: Obligations incurred: Unexpired accounts	426,564.38
3020, Ob Bal: Outlays (gross)	-110,134,730.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-496,768.07
3050, Ob Bal: EOY: Unpaid obligations	257,694,197.64
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	110,110.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	110,110.00
3100, Obligated balance, start of year	========== 367,899,132.23
3200, Obligated balance, end of year	========== 257,804,307.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Community Service Employment for Older Americans
Treasury Account:
Budget Account Id: 012-05-0175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	110,134,730.90
4020, Disc: Outlays, gross (total)	========== 110,134,730.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-115,960.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -115,960.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	110,110.00
4052, Disc: Offset, BA: Collection cred to expired accts	5,850.00
4060, Disc: Additional offsets against BA only (total)	========== 115,960.00
4080, Disc: Outlays, net	========== 110,018,770.90
4190, Outlays, net (disc. and mand.)	========== 110,018,770.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /14-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		463,994,493.38
3011	4801	C	B										X		E		N	1		-463,994,493.38
3011	4801	C	E										X		E		N	1		463,538,048.60
3011	4901	C	E										X		E		N	1		165,715.62
3011	4902	C	E					MAND	BAL				X		E		N		N	290,729.16
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-290,729.16
3050	4801	C	E												E		N	1		463,538,048.60
3050	4901	C	E												E		N	1		165,715.62
	Sub-Total, 3050																			**463,703,764.22**
3100, Obligated balance, start of year																				========== 463,994,493.38
3200, Obligated balance, end of year																				========== 463,703,764.22

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	290,729.16
4110	4902	C	E					MAND	BAL				X		E		N		N	290,729.16
4170, Mand: Outlays, net																				========== 290,729.16
4190, Outlays, net (disc. and mand.)																				========== 290,729.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		404,213,166.44
3000	4901	C	B										X		E		N	1		25,932,333.35
Sub-Total, 3000																				**430,145,499.79**
3011	4801	C	B										X		E		N	1		-404,213,166.44
3011	4801	C	E										X		E		N	1		357,135,908.63
3011	4901	C	B										X		E		N	1		-25,932,333.35
3011	4901	C	E										X		E		N	1		40,864,588.61
3011	4902	C	E					MAND	BAL				X		E		N		N	32,145,002.55
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-32,145,002.55
3050	4801	C	E												E		N	1		357,135,908.63
3050	4901	C	E												E		N	1		40,864,588.61
Sub-Total, 3050																				**398,000,497.24**

3100, Obligated balance, start of year ==========
430,145,499.79

3200, Obligated balance, end of year ==========
398,000,497.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			E		N		N	32,145,002.55
4110	4902	C	E					MAND	BAL				X			E		N		N	32,145,002.55
4170, Mand: Outlays, net																					========== 32,145,002.55
4190, Outlays, net (disc. and mand.)																					========== 32,145,002.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		241,032,456.50
3000	4901	C	B										X		E		N	1		66,053,186.62
Sub-Total, 3000																				**307,085,643.12**
3011	4801	C	B										X		E		N	1		-241,032,456.50
3011	4801	C	E										X		E		N	1		221,283,252.50
3011	4901	C	B										X		E		N	1		-66,053,186.62
3011	4901	C	E										X		E		N	1		49,712,615.87
3011	4902	C	E					MAND	BAL				X		E		N		N	36,089,774.75
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-36,089,774.75
3050	4801	C	E												E		N	1		221,283,252.50
3050	4901	C	E												E		N	1		49,712,615.87
Sub-Total, 3050																				**270,995,868.37**
3100, Obligated balance, start of year																				========== 307,085,643.12
3200, Obligated balance, end of year																				========== 270,995,868.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			E		N		N	36,089,774.75
4110	4902	C	E					MAND	BAL				X			E		N		N	36,089,774.75
4170, Mand: Outlays, net																					========== 36,089,774.75
4190, Outlays, net (disc. and mand.)																					========== 36,089,774.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		99,173,313.17
3000	4901	C	B										X		E		N	1		37,865,964.17
Sub-Total, 3000																				**137,039,277.34**
3011	4801	C	B										X		E		N	1		-99,173,313.17
3011	4801	C	E										X		E		N	1		83,508,150.27
3011	4901	C	B										X		E		N	1		-37,865,964.17
3011	4901	C	E										X		E		N	1		23,507,797.27
3011	4902	C	E					MAND	BAL				X		E		N		N	30,023,329.80
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-30,023,329.80
3050	4801	C	E												E		N	1		83,508,150.27
3050	4901	C	E												E		N	1		23,507,797.27
Sub-Total, 3050																				**107,015,947.54**
3100, Obligated balance, start of year																				========== 137,039,277.34
3200, Obligated balance, end of year																				========== 107,015,947.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: TAA Community College and Career Training Grant Fund
Treasury Account: TAA Community College and Career Training Grant Fund
Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	30,023,329.80
4110	4902	C	E					MAND	BAL				X		E		N		N	30,023,329.80
4170, Mand: Outlays, net																				========== 30,023,329.80
4190, Outlays, net (disc. and mand.)																				========== 30,023,329.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, TAA Community College and Career Training Grant F
Treasury Account:
Budget Account Id: 012-05-0187 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,338,264,913.63
3020, Ob Bal: Outlays (gross)	-98,548,836.26
3050, Ob Bal: EOY: Unpaid obligations	1,239,716,077.37
3100, Obligated balance, start of year	========== 1,338,264,913.63
3200, Obligated balance, end of year	========== 1,239,716,077.37

BA & O, Net

4101, Mand: Outlays from balances	98,548,836.26
4110, Mand: Outlays, gross (total)	98,548,836.26
4170, Mand: Outlays, net	========== 98,548,836.26
4190, Outlays, net (disc. and mand.)	========== 98,548,836.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		12,769,416.31
0900	4801	C	E										X		U		Y	1		3,474,349.84
0900	4901	C	E										X		U		Y	1		240,661.00
0900	4901	C	E										X		U		Y	1		1,147,576.77
0900	4902	C	E					MAND	NEW				X		U		Y		N	32,928.00
0900	4902	C	E					MAND	NEW				X		U		Y		N	4,082,989.16
0900	4902	C	E					MAND	NEW				X		U		Y		N	43,268,006.92
Sub-Total, 0900																				**65,015,928.00**
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		Y	1		710,600,000.00
1234	4395	C	E	P				MAND					X		U		Y	1	N	-519,305,912.00
1260, BA: Mand: Appropriation (total)																				========== 191,294,088.00
1800	4252	D	E			X		MAND					X		U		Y			34,541.49
1801	4221	D	E			F		MAND					X		U		Y	1		39,965,458.51
1850, BA: Mand: Spending auth: Total																				========== 40,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 231,294,088.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,294,088.00
1940	4610	C	E		A										U		Y	1		-126,311,088.00
1940	4610	C	E		A										U		Y	1		-39,965,458.51
1940	4700	C	E		A										U		Y	1		-1,613.49
Sub-Total, 1940																				**-166,278,160.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		12,769,416.31
3010	4801	C	E										X		U		Y	1		3,474,349.84
3010	4901	C	E										X		U		Y	1		240,661.00
3010	4901	C	E										X		U		Y	1		1,147,576.77
3010	4902	C	E					MAND		NEW			X		U		Y		N	32,928.00
3010	4902	C	E					MAND		NEW			X		U		Y		N	4,082,989.16
3010	4902	C	E					MAND		NEW			X		U		Y		N	43,268,006.92
Sub-Total, 3010																				**65,015,928.00**
3020	4902	C	E					MAND		NEW			X		U		Y		N	-32,928.00
3020	4902	C	E					MAND		NEW			X		U		Y		N	-4,082,989.16
3020	4902	C	E					MAND		NEW			X		U		Y		N	-43,268,006.92
Sub-Total, 3020																				**-47,383,924.08**
3050	4801	C	E												U		Y	1		12,769,416.31
3050	4801	C	E												U		Y	1		3,474,349.84
3050	4901	C	E												U		Y	1		240,661.00
3050	4901	C	E												U		Y	1		1,147,576.77
Sub-Total, 3050																				**17,632,003.92**
3070	4221	D	E			F		MAND					X		U		Y	1		-39,965,458.51
3090	4221	D	E			F		MAND							U		Y	1		-39,965,458.51
3200, Obligated balance, end of year																				========== -22,333,454.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 231,294,088.00
4100	4902	C	E					MAND		NEW			X		U		Y		N	32,928.00
4100	4902	C	E					MAND		NEW			X		U		Y		N	4,082,989.16
4100	4902	C	E					MAND		NEW			X		U		Y		N	43,268,006.92
Sub-Total, 4100																				**47,383,924.08**
4110	4902	C	E					MAND		NEW			X		U		Y		N	32,928.00
4110	4902	C	E					MAND		NEW			X		U		Y		N	4,082,989.16
4110	4902	C	E					MAND		NEW			X		U		Y		N	43,268,006.92
Sub-Total, 4110																				**47,383,924.08**
4123	4252	D	E			X		MAND					X		U		Y			-34,541.49
4130, Mand: Offsets against gross BA and outlays (total)																				========== -34,541.49
4140	4221	D	E			F		MAND					X		U		Y	1		-39,965,458.51
4150, Mand: Additional offsets against BA only (total)																				========== -39,965,458.51
4160, Mand: Budget authority, net																				========== 191,294,088.00
4170, Mand: Outlays, net																				========== 47,349,382.59
4180, Budget authority, net (disc. and mand.)																				========== 191,294,088.00
4190, Outlays, net (disc. and mand.)																				========== 47,349,382.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /15-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		639,151.88
3000	4801	C	B										X			E		N	1		5,036,851.13
3000	4801	C	B										X			E		N	1		295,037,393.55
3000	4801	C	B										X			E		N	1		30,104,473.85
3000	4901	C	B										X			E		N	1		38,637.62
3000	4901	C	B										X			E		N	1		2,714,439.34
3000	4901	C	B										X			E		N	1		1,236,573.97
3000	4901	C	B										X			E		N	1		5,637,470.61
Sub-Total, 3000																					**340,444,991.95**
3011	4801	C	B										X			E		N	1		-639,151.88
3011	4801	C	B										X			E		N	1		-5,036,851.13
3011	4801	C	B										X			E		N	1		-295,037,393.55
3011	4801	C	B										X			E		N	1		-30,104,473.85
3011	4801	C	E										X			E		N	1		613,969.81
3011	4801	C	E										X			E		N	1		3,077,954.35
3011	4801	C	E										X			E		N	1		16,490,411.40
3011	4801	C	E										X			E		N	1		290,792,867.33
3011	4901	C	B										X			E		N	1		-38,637.62
3011	4901	C	B										X			E		N	1		-2,714,439.34
3011	4901	C	B										X			E		N	1		-1,236,573.97
3011	4901	C	B										X			E		N	1		-5,637,470.61
3011	4901	C	E										X			E		N	1		36,094.69
3011	4901	C	E										X			E		N	1		602,112.79
3011	4901	C	E										X			E		N	1		3,252,668.42
3011	4901	C	E										X			E		N	1		2,469,369.80
3011	4902	C	E					MAND	BAL				X			E		N		N	27,725.00
3011	4902	C	E					MAND	BAL				X			E		N		N	16,782,163.26
3011	4902	C	E					MAND	BAL				X			E		N		N	3,706,297.14
3011	4902	C	E					MAND	BAL				X			E		N		N	2,593,357.96
Sub-Total, 3011																					**0.00**
3020	4902	C	E					MAND	BAL				X			E		N		N	-27,725.00
3020	4902	C	E					MAND	BAL				X			E		N		N	-16,782,163.26
3020	4902	C	E					MAND	BAL				X			E		N		N	-3,706,297.14
3020	4902	C	E					MAND	BAL				X			E		N		N	-2,593,357.96
Sub-Total, 3020																					**-23,109,543.36**
3050	4801	C	E													E		N	1		613,969.81
3050	4801	C	E													E		N	1		3,077,954.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		16,490,411.40
3050	4801	C	E												E		N	1		290,792,867.33
3050	4901	C	E												E		N	1		36,094.69
3050	4901	C	E												E		N	1		602,112.79
3050	4901	C	E												E		N	1		3,252,668.42
3050	4901	C	E												E		N	1		2,469,369.80
Sub-Total, 3050																				**317,335,448.59**
3100, Obligated balance, start of year																				========== 340,444,991.95
3200, Obligated balance, end of year																				========== 317,335,448.59

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	27,725.00
4101	4902	C	E					MAND	BAL				X		E		N		N	16,782,163.26
4101	4902	C	E					MAND	BAL				X		E		N		N	3,706,297.14
4101	4902	C	E					MAND	BAL				X		E		N		N	2,593,357.96
Sub-Total, 4101																				**23,109,543.36**
4110	4902	C	E					MAND	BAL				X		E		N		N	27,725.00
4110	4902	C	E					MAND	BAL				X		E		N		N	16,782,163.26
4110	4902	C	E					MAND	BAL				X		E		N		N	3,706,297.14
4110	4902	C	E					MAND	BAL				X		E		N		N	2,593,357.96
Sub-Total, 4110																				**23,109,543.36**
4120	4222	D	B			F		MAND					X		E		N	1		639,151.88
4120	4222	D	E			F		MAND					X		E		N	1		-639,151.88
Sub-Total, 4120																				**0.00**
4123	4972	D	E			X		MAND					X		E		N			-3,128.00
4130, Mand: Offsets against gross BA and outlays (total)																				======= -3,128.00
4142	4222	D	B			F		MAND					X		E		N	1		-639,151.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /14-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142	4222	D	E			F		MAND					X		E		N	1		639,151.88
4142	4972	D	E			X		MAND					X		E		N			3,128.00
	Sub-Total, 4142																			**3,128.00**

4150, Mand: Additional offsets against BA only (total) ========
3,128.00

4170, Mand: Outlays, net ==========
23,106,415.36

4190, Outlays, net (disc. and mand.) ==========
23,106,415.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		915,368.37
3000	4801	C	B										X			E		N	1		9,053,712.90
3000	4801	C	B										X			E		N	1		6,490,148.58
3000	4801	C	B										X			E		N	1		459,763,745.91
3000	4901	C	B										X			E		N	1		271,099.02
3000	4901	C	B										X			E		N	1		786,395.33
3000	4901	C	B										X			E		N	1		2,212,627.86
3000	4901	C	B										X			E		N	1		11,385,658.52
Sub-Total, 3000																					**490,878,756.49**
3011	4801	C	B										X			E		N	1		-915,368.37
3011	4801	C	B										X			E		N	1		-9,053,712.90
3011	4801	C	B										X			E		N	1		-6,490,148.58
3011	4801	C	B										X			E		N	1		-459,763,745.91
3011	4801	C	E										X			E		N	1		1,008,358.26
3011	4801	C	E										X			E		N	1		9,311,198.14
3011	4801	C	E										X			E		N	1		6,490,994.86
3011	4801	C	E										X			E		N	1		421,914,154.59
3011	4881	C	E										X			E		N			462.51
3011	4901	C	B										X			E		N	1		-271,099.02
3011	4901	C	B										X			E		N	1		-786,395.33
3011	4901	C	B										X			E		N	1		-2,212,627.86
3011	4901	C	B										X			E		N	1		-11,385,658.52
3011	4901	C	E										X			E		N	1		281,561.95
3011	4901	C	E										X			E		N	1		783,497.05
3011	4901	C	E										X			E		N	1		2,344,074.06
3011	4901	C	E										X			E		N	1		19,565,621.45
3011	4902	D	E					MAND	BAL				X			E		N		N	-103,452.82
3011	4902	C	E					MAND	BAL				X			E		N		N	2,052.00
3011	4902	D	E					MAND	BAL				X			E		N		N	-388,931.44
3011	4902	C	E					MAND	BAL				X			E		N		N	29,669,628.39
3011	4982	D	E					MAND	BAL				X			E		N	1	N	-462.51
Sub-Total, 3011																					**0.00**
3020	4902	D	E					MAND	BAL				X			E		N		N	103,452.82
3020	4902	C	E					MAND	BAL				X			E		N		N	-2,052.00
3020	4902	D	E					MAND	BAL				X			E		N		N	388,931.44
3020	4902	C	E					MAND	BAL				X			E		N		N	-29,669,628.39
3020	4982	D	E					MAND	BAL				X			E		N	1	N	462.51
Sub-Total, 3020																					**-29,178,833.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-10,460.00
3050	4801	C	E												E		N	1		1,008,358.26
3050	4801	C	E												E		N	1		9,311,198.14
3050	4801	C	E												E		N	1		6,490,994.86
3050	4801	C	E												E		N	1		421,914,154.59
3050	4871	D	E												E		N			-10,460.00
3050	4881	C	E												E		N			462.51
3050	4901	C	E												E		N	1		281,561.95
3050	4901	C	E												E		N	1		783,497.05
3050	4901	C	E												E		N	1		2,344,074.06
3050	4901	C	E												E		N	1		19,565,621.45
	Sub-Total, 3050																			**461,689,462.87**
3100, Obligated balance, start of year																				========== 490,878,756.49
3200, Obligated balance, end of year																				========== 461,689,462.87

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-103,452.82
4101	4902	C	E					MAND	BAL				X		E		N		N	2,052.00
4101	4902	D	E					MAND	BAL				X		E		N		N	-388,931.44
4101	4902	C	E					MAND	BAL				X		E		N		N	29,669,628.39
4101	4982	D	E					MAND	BAL				X		E		N	1	N	-462.51
	Sub-Total, 4101																			**29,178,833.62**
4110	4902	D	E					MAND	BAL				X		E		N		N	-103,452.82
4110	4902	C	E					MAND	BAL				X		E		N		N	2,052.00
4110	4902	D	E					MAND	BAL				X		E		N		N	-388,931.44
4110	4902	C	E					MAND	BAL				X		E		N		N	29,669,628.39
4110	4982	D	E					MAND	BAL				X		E		N	1	N	-462.51
	Sub-Total, 4110																			**29,178,833.62**
4170, Mand: Outlays, net																				========== 29,178,833.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																					========== 29,178,833.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,628,925.90
3000	4801	C	B										X		E		N	1		24,153,227.79
3000	4801	C	B										X		E		N	1		3,777,203.92
3000	4801	C	B										X		E		N	1		240,003,699.23
3000	4901	C	B										X		E		N	1		691,804.57
3000	4901	C	B										X		E		N	1		259,788.02
3000	4901	C	B										X		E		N	1		25,927,376.05
3000	4901	C	B										X		E		N	1		5,839,851.03
Sub-Total, 3000																				**302,281,876.51**
3011	4801	C	B										X		E		N	1		-1,628,925.90
3011	4801	C	B										X		E		N	1		-24,153,227.79
3011	4801	C	B										X		E		N	1		-3,777,203.92
3011	4801	C	B										X		E		N	1		-240,003,699.23
3011	4801	C	E										X		E		N	1		3,155,757.21
3011	4801	C	E										X		E		N	1		1,606,997.27
3011	4801	C	E										X		E		N	1		203,660,309.95
3011	4801	C	E										X		E		N	1		21,295,858.77
3011	4901	C	B										X		E		N	1		-691,804.57
3011	4901	C	B										X		E		N	1		-259,788.02
3011	4901	C	B										X		E		N	1		-25,927,376.05
3011	4901	C	B										X		E		N	1		-5,839,851.03
3011	4901	C	E										X		E		N	1		242,729.15
3011	4901	C	E										X		E		N	1		682,922.36
3011	4901	C	E										X		E		N	1		25,878,248.18
3011	4901	C	E										X		E		N	1		7,212,584.09
3011	4902	C	E					MAND	BAL				X		E		N		N	46,833.50
3011	4902	C	E					MAND	BAL				X		E		N		N	630,328.92
3011	4902	C	E					MAND	BAL				X		E		N		N	36,392,517.15
3011	4902	C	E					MAND	BAL				X		E		N		N	1,484,635.96
Sub-Total, 3011																				**7,846.00**
3020	4902	C	E					MAND	BAL				X		E		N		N	-46,833.50
3020	4902	C	E					MAND	BAL				X		E		N		N	-630,328.92
3020	4902	C	E					MAND	BAL				X		E		N		N	-36,392,517.15
3020	4902	C	E					MAND	BAL				X		E		N		N	-1,484,635.96
Sub-Total, 3020																				**-38,554,315.53**
3041	4871	D	E										X		E		N			-48,353.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		3,155,757.21
3050	4801	C	E												E		N	1		1,606,997.27
3050	4801	C	E												E		N	1		203,660,309.95
3050	4801	C	E												E		N	1		21,295,858.77
3050	4871	D	E												E		N			-48,353.00
3050	4901	C	E												E		N	1		242,729.15
3050	4901	C	E												E		N	1		682,922.36
3050	4901	C	E												E		N	1		25,878,248.18
3050	4901	C	E												E		N	1		7,212,584.09
	Sub-Total, 3050																			**263,687,053.98**
3100, Obligated balance, start of year																				========== 302,281,876.51
3200, Obligated balance, end of year																				========== 263,687,053.98

BA & O, Net

4101	4902	C	E					MAND	BAL				X		E		N		N	46,833.50
4101	4902	C	E					MAND	BAL				X		E		N		N	630,328.92
4101	4902	C	E					MAND	BAL				X		E		N		N	36,392,517.15
4101	4902	C	E					MAND	BAL				X		E		N		N	1,484,635.96
	Sub-Total, 4101																			**38,554,315.53**
4110	4902	C	E					MAND	BAL				X		E		N		N	46,833.50
4110	4902	C	E					MAND	BAL				X		E		N		N	630,328.92
4110	4902	C	E					MAND	BAL				X		E		N		N	36,392,517.15
4110	4902	C	E					MAND	BAL				X		E		N		N	1,484,635.96
	Sub-Total, 4110																			**38,554,315.53**
4170, Mand: Outlays, net																				========== 38,554,315.53
4190, Outlays, net (disc. and mand.)																				========== 38,554,315.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /12-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,057,899.45
3000	4801	C	B										X			E		N	1		2,884,188.08
3000	4801	C	B										X			E		N	1		742,882.09
3000	4801	C	B										X			E		N	1		20,072,810.58
3000	4801	C	B										X			E		N	1		23,191,533.90
3000	4901	C	B										X			E		N	1		289,298.95
3000	4901	C	B										X			E		N	1		69,603.47
3000	4901	C	B										X			E		N	1		698,135.59
3000	4901	C	B										X			E		N	1		3,855,972.08
3000	4901	C	B										X			E		N	1		2,689,026.30
Sub-Total, 3000																					**58,551,350.49**
3011	4801	C	B										X			E		N	1		-4,057,899.45
3011	4801	C	B										X			E		N	1		-2,884,188.08
3011	4801	C	B										X			E		N	1		-742,882.09
3011	4801	C	B										X			E		N	1		-20,072,810.58
3011	4801	C	B										X			E		N	1		-23,191,533.90
3011	4801	C	E										X			E		N	1		456,048.31
3011	4801	C	E										X			E		N	1		3,007,853.44
3011	4801	C	E										X			E		N	1		4,366,928.21
3011	4801	C	E										X			E		N	1		25,445,017.24
3011	4801	C	E										X			E		N	1		20,083,864.26
3011	4901	C	B										X			E		N	1		-289,298.95
3011	4901	C	B										X			E		N	1		-69,603.47
3011	4901	C	B										X			E		N	1		-698,135.59
3011	4901	C	B										X			E		N	1		-3,855,972.08
3011	4901	C	B										X			E		N	1		-2,689,026.30
3011	4901	C	E										X			E		N	1		49,173.07
3011	4901	C	E										X			E		N	1		389,509.83
3011	4901	C	E										X			E		N	1		165,633.59
3011	4901	C	E										X			E		N	1		2,985,828.07
3011	4901	C	E										X			E		N	1		1,340,978.95
3011	4902	C	E					MAND	BAL				X			E		N		N	307,264.18
3011	4902	D	E					MAND	BAL				X			E		N		N	-307,855.45
3011	4902	C	E					MAND	BAL				X			E		N		N	261,509.79
3011	4902	D	E					MAND	BAL				X			E		N		N	-403.00
Sub-Total, 3011																					**0.00**
3020	4902	C	E					MAND	BAL				X			E		N		N	-307,264.18
3020	4902	D	E					MAND	BAL				X			E		N		N	307,855.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /11-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL				X		E			N		N	-261,509.79
3020	4902	D	E					MAND	BAL				X		E			N		N	403.00
Sub-Total, 3020																					**-260,515.52**
3041	4871	D	E										X		E			N			-20,919,886.16
3050	4801	C	E												E			N	1		456,048.31
3050	4801	C	E												E			N	1		3,007,853.44
3050	4801	C	E												E			N	1		4,366,928.21
3050	4801	C	E												E			N	1		25,445,017.24
3050	4801	C	E												E			N	1		20,083,864.26
3050	4871	D	E												E			N			-20,919,886.16
3050	4901	C	E												E			N	1		49,173.07
3050	4901	C	E												E			N	1		389,509.83
3050	4901	C	E												E			N	1		165,633.59
3050	4901	C	E												E			N	1		2,985,828.07
3050	4901	C	E												E			N	1		1,340,978.95
Sub-Total, 3050																					**37,370,948.81**

3100, Obligated balance, start of year ==========
58,551,350.49

3200, Obligated balance, end of year ==========
37,370,948.81

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		E		N		N	307,264.18
4101	4902	D	E					MAND	BAL				X		E		N		N	-307,855.45
4101	4902	C	E					MAND	BAL				X		E		N		N	261,509.79
4101	4902	D	E					MAND	BAL				X		E		N		N	-403.00
	Sub-Total, 4101																			**260,515.52**
4110	4902	C	E					MAND	BAL				X		E		N		N	307,264.18
4110	4902	D	E					MAND	BAL				X		E		N		N	-307,855.45
4110	4902	C	E					MAND	BAL				X		E		N		N	261,509.79
4110	4902	D	E					MAND	BAL				X		E		N		N	-403.00
	Sub-Total, 4110																			**260,515.52**
4123	4972	D	E			X		MAND					X		E		N			-3,800.00
4130, Mand: Offsets against gross BA and outlays (total)																				======= -3,800.00
4142	4972	D	E			X		MAND					X		E		N			3,800.00
4150, Mand: Additional offsets against BA only (total)																				======== 3,800.00
4170, Mand: Outlays, net																				========== 256,715.52
4190, Outlays, net (disc. and mand.)																				========== 256,715.52

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		617,893.63
3000	4801	C	B										X			E		N	1		440,218.53
3000	4801	C	B										X			E		N	1		1,320,310.84
3000	4801	C	B										X			E		N	1		24,309,950.60
3000	4901	C	B										X			E		N	1		64,015.12
3000	4901	C	B										X			E		N	1		715,585.12
3000	4901	C	B										X			E		N	1		437,584.81
3000	4901	C	B										X			E		N	1		2,027,041.65
Sub-Total, 3000																					**29,932,600.30**
3011	4801	C	B										X			E		N	1		-617,893.63
3011	4801	C	B										X			E		N	1		-440,218.53
3011	4801	C	B										X			E		N	1		-1,320,310.84
3011	4801	C	B										X			E		N	1		-24,309,950.60
3011	4801	C	E										X			E		N	1		618,084.36
3011	4801	C	E										X			E		N	1		440,218.53
3011	4801	C	E										X			E		N	1		1,456,169.38
3011	4801	C	E										X			E		N	1		24,460,116.50
3011	4901	C	B										X			E		N	1		-64,015.12
3011	4901	C	B										X			E		N	1		-715,585.12
3011	4901	C	B										X			E		N	1		-437,584.81
3011	4901	C	B										X			E		N	1		-2,027,041.65
3011	4901	C	E										X			E		N	1		63,824.39
3011	4901	C	E										X			E		N	1		301,726.27
3011	4901	C	E										X			E		N	1		715,585.12
3011	4901	C	E										X			E		N	1		1,876,875.75
3011	4902	C	E					MAND	BAL				X			E		N		N	53,672.00
Sub-Total, 3011																					**53,672.00**
3020	4902	C	E					MAND	BAL				X			E		N		N	-53,672.00
3041	4871	D	E										X			E		N			-1,479,419.55
3050	4801	C	E													E		N	1		618,084.36
3050	4801	C	E													E		N	1		440,218.53
3050	4801	C	E													E		N	1		1,456,169.38
3050	4801	C	E													E		N	1		24,460,116.50
3050	4871	D	E													E		N			-1,479,419.55
3050	4901	C	E													E		N	1		63,824.39
3050	4901	C	E													E		N	1		301,726.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Unemployment Benefits and Allowances
Treasury Account: Federal Unemployment Benefits and Allowances
Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E													E		N	1		715,585.12
3050	4901	C	E													E		N	1		1,876,875.75
	Sub-Total, 3050																				**28,453,180.75**
3100, Obligated balance, start of year																					========== 29,932,600.30
3200, Obligated balance, end of year																					========== 28,453,180.75

BA & O, Net

4101	4902	C	E					MAND	BAL				X			E		N		N	53,672.00
4110	4902	C	E					MAND	BAL				X			E		N		N	53,672.00
4170, Mand: Outlays, net																					========= 53,672.00
4190, Outlays, net (disc. and mand.)																					========= 53,672.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 65,015,928.00

Budgetary Resources

1200, BA: Mand: Appropriation 710,600,000.00

1234, BA: Mand: Appropriations precluded from obligation -519,305,912.00

1260, BA: Mand: Appropriation (total) ========== 191,294,088.00

1800, BA: Mand: Spending auth: Collected 34,541.49

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 39,965,458.51

1850, BA: Mand: Spending auth: Total ========== 40,000,000.00

1900, Budget authority total (disc. and mand.) ========== 231,294,088.00

1930, Total budgetary resources avail (disc. and mand.) ========== 231,294,088.00

1940, Unob Bal: Memo: Unob bal expiring -166,278,160.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,222,089,575.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	65,015,928.00
3011, Ob Bal: Obligations incurred: Expired accounts	61,518.00
3020, Ob Bal: Outlays (gross)	-138,540,804.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-22,458,118.71
3050, Ob Bal: EOY: Unpaid obligations	1,126,168,098.92
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-39,965,458.51
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-39,965,458.51
3100, Obligated balance, start of year	========== 1,222,089,575.74
3200, Obligated balance, end of year	========== 1,086,202,640.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 231,294,088.00
4100, Mand: Outlays from new authority	47,383,924.08
4101, Mand: Outlays from balances	91,156,880.03
4110, Mand: Outlays, gross (total)	138,540,804.11
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-41,469.49
4130, Mand: Offsets against gross BA and outlays (total)	========== -41,469.49
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39,965,458.51
4142, Mand: Offset, BA: Collection cred to expired accts	6,928.00
4150, Mand: Additional offsets against BA only (total)	========== -39,958,530.51
4160, Mand: Budget authority, net	========== 191,294,088.00
4170, Mand: Outlays, net	========== 138,499,334.62
4180, Budget authority, net (disc. and mand.)	========== 191,294,088.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																					========== 138,499,334.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-529,904.35
0900	4801	C	B										X		U		N	1		-1,929,559.80
0900	4801	C	B										X		U		N	1		-83,539,078.37
0900	4801	C	E										X		U		N	1		529,904.35
0900	4801	C	E										X		U		N	1		1,813,107.32
0900	4801	C	E										X		U		N	1		73,432,493.65
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-0.24
0900	4802	C	E					MAND	BAL				X		U		N	1	N	0.24
0900	4901	C	B										X		U		N	1		-54,711.51
0900	4901	C	B										X		U		N	1		-387,218.92
0900	4901	C	B										X		U		N	1		-514,194.87
0900	4901	C	B										X		U		N	1		-6,743,718.56
0900	4901	C	E										X		U		N	1		54,711.51
0900	4901	C	E										X		U		N	1		288,560.80
0900	4901	C	E										X		U		N	1		514,194.87
0900	4901	C	E										X		U		N	1		4,990,985.37
0900	4902	C	E					MAND	BAL				X		U		N		N	215,110.60
0900	4902	C	E					MAND	BAL				X		U		N		N	16,106,712.91
Sub-Total, 0900																				**4,247,395.00**

Budgetary Resources

1000	4201	D	B												U		N	1		19,898,800.48
1000	4225	D	B					MAND					X		U		N	1		73,799,586.14
1000	4801	C	B										X		U		N	1		-529,904.35
1000	4801	C	B										X		U		N	1		-1,929,559.80
1000	4801	C	B										X		U		N	1		-83,539,078.37
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-0.24
1000	4901	C	B										X		U		N	1		-54,711.51
1000	4901	C	B										X		U		N	1		-387,218.92
1000	4901	C	B										X		U		N	1		-514,194.87
1000	4901	C	B										X		U		N	1		-6,743,718.56
Sub-Total, 1000																				**0.00**
1021	4871	D	E										X		U		N			18,407,595.73
1050, Unob Bal: Unobligated balance (total)																				========== 18,407,595.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4255	D	E					MAND					X		U		N			30,000,000.00
1801	4225	D	B					MAND					X		U		N	1		-73,799,586.14
1801	4225	D	E					MAND					X		U		N	1		29,639,385.41
	Sub-Total, 1801																			**-44,160,200.73**
1850, BA: Mand: Spending auth: Total																				========== -14,160,200.73
1900, Budget authority total (disc. and mand.)																				========== -14,160,200.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,247,395.00
1941	4450	C	E												U		N	1		18,407,595.73
1941	4610	C	E		A										U		N	1		35,613,605.00
	Sub-Total, 1941																			**54,021,200.73**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		529,904.35
3000	4801	C	B										X		U		N	1		1,929,559.80
3000	4801	C	B										X		U		N	1		83,539,078.37
3000	4901	C	B										X		U		N	1		54,711.51
3000	4901	C	B										X		U		N	1		387,218.92
3000	4901	C	B										X		U		N	1		514,194.87
3000	4901	C	B										X		U		N	1		6,743,718.56
	Sub-Total, 3000																			**93,698,386.38**
3010	4801	C	B										X		U		N	1		-529,904.35
3010	4801	C	B										X		U		N	1		-1,929,559.80
3010	4801	C	B										X		U		N	1		-83,539,078.37
3010	4801	C	E										X		U		N	1		529,904.35
3010	4801	C	E										X		U		N	1		1,813,107.32
3010	4801	C	E										X		U		N	1		73,432,493.65
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-0.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					MAND	BAL				X		U			N	1	N	0.24
3010	4901	C	B										X		U			N	1		-54,711.51
3010	4901	C	B										X		U			N	1		-387,218.92
3010	4901	C	B										X		U			N	1		-514,194.87
3010	4901	C	B										X		U			N	1		-6,743,718.56
3010	4901	C	E										X		U			N	1		54,711.51
3010	4901	C	E										X		U			N	1		288,560.80
3010	4901	C	E										X		U			N	1		514,194.87
3010	4901	C	E										X		U			N	1		4,990,985.37
3010	4902	C	E					MAND	BAL				X		U			N		N	215,110.60
3010	4902	C	E					MAND	BAL				X		U			N		N	16,106,712.91
Sub-Total, 3010																					**4,247,395.00**
3020	4802	C	B					MAND	BAL				X		U			N	1	N	0.24
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-0.24
3020	4902	C	E					MAND	BAL				X		U			N		N	-215,110.60
3020	4902	C	E					MAND	BAL				X		U			N		N	-16,106,712.91
Sub-Total, 3020																					**-16,321,823.51**
3040	4871	D	E										X		U			N			-18,407,595.73
3050	4801	C	E												U			N	1		529,904.35
3050	4801	C	E												U			N	1		1,813,107.32
3050	4801	C	E												U			N	1		73,432,493.65
3050	4871	D	E												U			N			-18,407,595.73
3050	4901	C	E												U			N	1		54,711.51
3050	4901	C	E												U			N	1		288,560.80
3050	4901	C	E												U			N	1		514,194.87
3050	4901	C	E												U			N	1		4,990,985.37
Sub-Total, 3050																					**63,216,362.14**
3060	4225	D	B					MAND					X		U			N	1		-73,799,586.14
3070	4225	D	B					MAND					X		U			N	1		73,799,586.14
3070	4225	D	E					MAND					X		U			N	1		-29,639,385.41
Sub-Total, 3070																					**44,160,200.73**
3090	4225	D	E					MAND							U			N	1		-29,639,385.41
3100, Obligated balance, start of year																					========== 19,898,800.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 33,576,976.73

BA & O, Net

4090, Mand: Budget authority, gross																				========== -14,160,200.73
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-0.24
4101	4802	C	E					MAND	BAL				X		U		N	1	N	0.24
4101	4902	C	E					MAND	BAL				X		U		N		N	215,110.60
4101	4902	C	E					MAND	BAL				X		U		N		N	16,106,712.91
Sub-Total, 4101																				**16,321,823.51**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-0.24
4110	4802	C	E					MAND	BAL				X		U		N	1	N	0.24
4110	4902	C	E					MAND	BAL				X		U		N		N	215,110.60
4110	4902	C	E					MAND	BAL				X		U		N		N	16,106,712.91
Sub-Total, 4110																				**16,321,823.51**
4120	4255	D	E					MAND					X		U		N			-30,000,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -30,000,000.00
4140	4225	D	B					MAND					X		U		N	1		73,799,586.14
4140	4225	D	E					MAND					X		U		N	1		-29,639,385.41
Sub-Total, 4140																				**44,160,200.73**
4150, Mand: Additional offsets against BA only (total)																				========== 44,160,200.73
4170, Mand: Outlays, net																				========== -13,678,176.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -13,678,176.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		426,244,493.19
0900	4901	C	E										X		U		N	1		39,133,426.59
0900	4902	C	E					DISC		NEW			X		U		N		N	319,624,080.22
	Sub-Total, 0900																			**785,002,000.00**
Budgetary Resources																				
1700	4255	D	E					DISC					X		U		N			500,000,000.00
1701	4225	D	E					DISC					X		U		N	1		285,002,000.00
1750, BA: Disc: Spending auth: Total																				========== 785,002,000.00
1900, Budget authority total (disc. and mand.)																				========== 785,002,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 785,002,000.00
1941	4610	C	E		A										U		N	1		21,669,087.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		426,244,493.19
3010	4901	C	E										X		U		N	1		39,133,426.59
3010	4902	C	E					DISC	NEW				X		U		N		N	319,624,080.22
	Sub-Total, 3010																			**785,002,000.00**
3020	4902	C	E					DISC	NEW				X		U		N		N	-319,624,080.22
3050	4801	C	E												U		N	1		426,244,493.19
3050	4901	C	E												U		N	1		39,133,426.59
	Sub-Total, 3050																			**465,377,919.78**
3070	4225	D	E					DISC					X		U		N	1		-285,002,000.00
3090	4225	D	E					DISC							U		N	1		-285,002,000.00
3200, Obligated balance, end of year																				========== 180,375,919.78
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 785,002,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	319,624,080.22
4020, Disc: Outlays, gross (total)																				========== 319,624,080.22
4030	4255	D	E					DISC					X		U		N			-500,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,000,000.00
4050	4225	D	E					DISC					X		U		N	1		-285,002,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -15/16-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -285,002,000.00
4080, Disc: Outlays, net																					========== -180,375,919.78
4190, Outlays, net (disc. and mand.)																					========== -180,375,919.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U			Y	1		-418,000.00
0900	4801	C	B										X		U			Y	1		-8,147,701.40
0900	4801	C	B										X		U			Y	1		-29,899,555.67
0900	4801	C	B										X		U			Y	1		-511,231,549.70
0900	4801	C	B										X		U			Y	1		-549,092,264.78
0900	4801	C	E										X		U			Y	1		7,965,048.79
0900	4801	C	E										X		U			Y	1		25,488,403.47
0900	4801	C	E										X		U			Y	1		286,375,185.19
0900	4801	C	E										X		U			Y	1		413,437,264.58
0900	4802	D	B					DISC	BAL				X		U			Y	1	N	0.04
0900	4901	C	B										X		U			Y	1		-58,470,528.47
0900	4901	C	B										X		U			Y	1		-437,520.71
0900	4901	C	B										X		U			Y	1		-22,876,927.12
0900	4901	C	E										X		U			Y	1		1,139.59
0900	4901	C	E										X		U			Y	1		1,459,747.69
0900	4901	C	E										X		U			Y	1		46,063,569.92
0900	4901	C	E										X		U			Y	1		30,216,863.08
0900	4902	C	E					DISC	BAL				X		U			Y		N	181,513.02
0900	4902	C	E					DISC	BAL				X		U			Y		N	418,000.00
0900	4902	C	E					DISC	BAL				X		U			Y		N	6,128,870.58
0900	4902	C	E					DISC	BAL				X		U			Y		N	292,331,759.02
0900	4902	C	E					DISC	BAL				X		U			Y		N	128,315,064.24
Sub-Total, 0900																					**57,808,381.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		150,868,898.03
1000	4222	D	B			F		DISC					X		U		Y	1		418,000.00
1000	4225	D	B					DISC					X		U		Y	1		1,104,346,000.00
1000	4801	C	B										X		U		Y	1		-418,000.00
1000	4801	C	B										X		U		Y	1		-8,147,701.40
1000	4801	C	B										X		U		Y	1		-29,899,555.67
1000	4801	C	B										X		U		Y	1		-511,231,549.70
1000	4801	C	B										X		U		Y	1		-549,092,264.78
1000	4802	D	B					DISC	BAL				X		U		Y	1	N	0.04
1000	4901	C	B										X		U		Y	1		-58,470,528.47
1000	4901	C	B										X		U		Y	1		-437,520.71
1000	4901	C	B										X		U		Y	1		-22,876,927.12
Sub-Total, 1000																				**75,058,850.22**
1050, Unob Bal: Unobligated balance (total)																				========== 75,058,850.22
1700	4222	D	B			F		DISC					X		U		Y	1		-418,000.00
1700	4222	D	E			F		DISC					X		U		Y	1		418,000.00
1700	4255	D	E					DISC					X		U		Y			550,000,000.00
Sub-Total, 1700																				**550,000,000.00**
1701	4225	D	B					DISC					X		U		Y	1		-1,104,346,000.00
1701	4225	D	E					DISC					X		U		Y	1		554,346,000.00
Sub-Total, 1701																				**-550,000,000.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,058,850.22
1940	4610	C	E		A										U		Y	1		-8,253,418.86
1940	4700	C	E		A										U		Y	1		-8,997,050.00
Sub-Total, 1940																				**-17,250,468.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		418,000.00
3000	4801	C	B										X			U		Y	1		8,147,701.40
3000	4801	C	B										X			U		Y	1		29,899,555.67
3000	4801	C	B										X			U		Y	1		511,231,549.70
3000	4801	C	B										X			U		Y	1		549,092,264.78
3000	4901	C	B										X			U		Y	1		58,470,528.47
3000	4901	C	B										X			U		Y	1		437,520.71
3000	4901	C	B										X			U		Y	1		22,876,927.12
Sub-Total, 3000																					**1,180,574,047.85**
3010	4801	C	B										X			U		Y	1		-418,000.00
3010	4801	C	B										X			U		Y	1		-8,147,701.40
3010	4801	C	B										X			U		Y	1		-29,899,555.67
3010	4801	C	B										X			U		Y	1		-511,231,549.70
3010	4801	C	B										X			U		Y	1		-549,092,264.78
3010	4801	C	E										X			U		Y	1		7,965,048.79
3010	4801	C	E										X			U		Y	1		25,488,403.47
3010	4801	C	E										X			U		Y	1		286,375,185.19
3010	4801	C	E										X			U		Y	1		413,437,264.58
3010	4802	D	B					DISC	BAL				X			U		Y	1	N	0.04
3010	4901	C	B										X			U		Y	1		-58,470,528.47
3010	4901	C	B										X			U		Y	1		-437,520.71
3010	4901	C	B										X			U		Y	1		-22,876,927.12
3010	4901	C	E										X			U		Y	1		1,139.59
3010	4901	C	E										X			U		Y	1		1,459,747.69
3010	4901	C	E										X			U		Y	1		46,063,569.92
3010	4901	C	E										X			U		Y	1		30,216,863.08
3010	4902	C	E					DISC	BAL				X			U		Y		N	181,513.02
3010	4902	C	E					DISC	BAL				X			U		Y		N	418,000.00
3010	4902	C	E					DISC	BAL				X			U		Y		N	6,128,870.58
3010	4902	C	E					DISC	BAL				X			U		Y		N	292,331,759.02
3010	4902	C	E					DISC	BAL				X			U		Y		N	128,315,064.24
Sub-Total, 3010																					**57,808,381.36**
3020	4802	D	B					DISC	BAL				X			U		Y	1	N	-0.04
3020	4902	C	E					DISC	BAL				X			U		Y		N	-181,513.02
3020	4902	C	E					DISC	BAL				X			U		Y		N	-418,000.00
3020	4902	C	E					DISC	BAL				X			U		Y		N	-6,128,870.58
3020	4902	C	E					DISC	BAL				X			U		Y		N	-292,331,759.02
3020	4902	C	E					DISC	BAL				X			U		Y		N	-128,315,064.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																				**-427,375,206.90**
3050	4801	C	E													U		Y	1		7,965,048.79
3050	4801	C	E													U		Y	1		25,488,403.47
3050	4801	C	E													U		Y	1		286,375,185.19
3050	4801	C	E													U		Y	1		413,437,264.58
3050	4901	C	E													U		Y	1		1,139.59
3050	4901	C	E													U		Y	1		1,459,747.69
3050	4901	C	E													U		Y	1		46,063,569.92
3050	4901	C	E													U		Y	1		30,216,863.08
	Sub-Total, 3050																				**811,007,222.31**
3060	4225	D	B					DISC					X			U		Y	1		-1,104,346,000.00
3070	4225	D	B					DISC					X			U		Y	1		1,104,346,000.00
3070	4225	D	E					DISC					X			U		Y	1		-554,346,000.00
	Sub-Total, 3070																				**550,000,000.00**
3090	4225	D	E					DISC								U		Y	1		-554,346,000.00

3100, Obligated balance, start of year ==========
76,228,047.85

3200, Obligated balance, end of year ==========
256,661,222.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -14/15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		U		Y	1	N	0.04
4011	4902	C	E					DISC	BAL				X		U		Y		N	181,513.02
4011	4902	C	E					DISC	BAL				X		U		Y		N	418,000.00
4011	4902	C	E					DISC	BAL				X		U		Y		N	6,128,870.58
4011	4902	C	E					DISC	BAL				X		U		Y		N	292,331,759.02
4011	4902	C	E					DISC	BAL				X		U		Y		N	128,315,064.24
	Sub-Total, 4011																			**427,375,206.90**
	4020, Disc: Outlays, gross (total)																			========== 427,375,206.90
4030	4222	D	B			F		DISC					X		U		Y	1		418,000.00
4030	4222	D	E			F		DISC					X		U		Y	1		-418,000.00
4030	4255	D	E					DISC					X		U		Y			-550,000,000.00
	Sub-Total, 4030																			**-550,000,000.00**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -550,000,000.00
4050	4225	D	B					DISC					X		U		Y	1		1,104,346,000.00
4050	4225	D	E					DISC					X		U		Y	1		-554,346,000.00
	Sub-Total, 4050																			**550,000,000.00**
	4060, Disc: Additional offsets against BA only (total)																			========== 550,000,000.00
	4080, Disc: Outlays, net																			========== -122,624,793.10
	4190, Outlays, net (disc. and mand.)																			========== -122,624,793.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		44,908.67
0900	4801	C	E										X		U		Y	1		4,939.00
0900	4801	C	E										X		U		Y	1		1,078,766.14
0900	4801	C	E										X		U		Y	1		2,935,585.96
0900	4901	C	E										X		U		Y	1		5,091.33
0900	4901	C	E										X		U		Y	1		156,854.13
0900	4901	C	E										X		U		Y	1		722,007.50
0900	4902	C	E					DISC		NEW			X		U		Y		N	200,000.00
0900	4902	C	E					DISC		NEW			X		U		Y		N	632,556.27
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,227,235.30
Sub-Total, 0900																				**11,007,944.30**

Budgetary Resources

1700	4252	D	E			X		DISC					X		U		Y			4,939.00
1700	4255	D	E					DISC					X		U		Y			10,500,000.00
Sub-Total, 1700																				**10,504,939.00**
1701	4221	D	E			F		DISC					X		U		Y	1		9,995,061.00
1701	4225	D	E					DISC					X		U		Y	1		1,758,017.44
Sub-Total, 1701																				**11,753,078.44**
1750, BA: Disc: Spending auth: Total																				========== 22,258,017.44
1900, Budget authority total (disc. and mand.)																				========== 22,258,017.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,258,017.44
1940	4610	C	E		A										U		Y	1		-15,335,790.56
1940	4610	C	E		A										U		Y	1		-9,995,061.00
1940	4700	C	E		A										U		Y	1		-1,255,012.14
Sub-Total, 1940																				**-26,585,863.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		44,908.67
3010	4801	C	E										X		U		Y	1		4,939.00
3010	4801	C	E										X		U		Y	1		1,078,766.14
3010	4801	C	E										X		U		Y	1		2,935,585.96
3010	4901	C	E										X		U		Y	1		5,091.33
3010	4901	C	E										X		U		Y	1		156,854.13
3010	4901	C	E										X		U		Y	1		722,007.50
3010	4902	C	E					DISC		NEW			X		U		Y		N	200,000.00
3010	4902	C	E					DISC		NEW			X		U		Y		N	632,556.27
3010	4902	C	E					DISC		NEW			X		U		Y		N	5,227,235.30
Sub-Total, 3010																				**11,007,944.30**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-200,000.00
3020	4902	C	E					DISC		NEW			X		U		Y		N	-632,556.27
3020	4902	C	E					DISC		NEW			X		U		Y		N	-5,227,235.30
Sub-Total, 3020																				**-6,059,791.57**
3050	4801	C	E												U		Y	1		44,908.67
3050	4801	C	E												U		Y	1		4,939.00
3050	4801	C	E												U		Y	1		1,078,766.14
3050	4801	C	E												U		Y	1		2,935,585.96
3050	4901	C	E												U		Y	1		5,091.33
3050	4901	C	E												U		Y	1		156,854.13
3050	4901	C	E												U		Y	1		722,007.50
Sub-Total, 3050																				**4,948,152.73**
3070	4221	D	E			F		DISC					X		U		Y	1		-9,995,061.00
3070	4225	D	E					DISC					X		U		Y	1		-1,758,017.44
Sub-Total, 3070																				**-11,753,078.44**
3090	4221	D	E			F		DISC							U		Y	1		-9,995,061.00
3090	4225	D	E					DISC							U		Y	1		-1,758,017.44
Sub-Total, 3090																				**-11,753,078.44**
3200, Obligated balance, end of year																				========== -6,804,925.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /15-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					22,258,017.44
4010	4902	C	E					DISC		NEW			X		U			Y		N	200,000.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	632,556.27
4010	4902	C	E					DISC		NEW			X		U			Y		N	5,227,235.30
Sub-Total, 4010																					**6,059,791.57**
4020, Disc: Outlays, gross (total)																					6,059,791.57
4030	4255	D	E					DISC					X		U			Y			-10,500,000.00
4033	4252	D	E			X		DISC					X		U			Y			-4,939.00
4040, Disc: Offsets against gross BA and outlays (total)																					-10,504,939.00
4050	4221	D	E			F		DISC					X		U			Y	1		-9,995,061.00
4050	4225	D	E					DISC					X		U			Y	1		-1,758,017.44
Sub-Total, 4050																					**-11,753,078.44**
4060, Disc: Additional offsets against BA only (total)																					-11,753,078.44
4080, Disc: Outlays, net																					-4,445,147.43
4190, Outlays, net (disc. and mand.)																					-4,445,147.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,342,941.32
3000	4801	C	B										X			E		N	1		7,255,394.14
3000	4801	C	B										X			E		N	1		6,087,125.82
3000	4801	C	B										X			E		N	1		6,229,059.03
3000	4801	C	B										X			E		N	1		12,065,038.64
3000	4801	C	B										X			E		N	1		183,745,344.58
3000	4801	C	B										X			E		N	1		113,102,734.83
3000	4901	C	B										X			E		N	1		43,209,335.47
3000	4901	C	B										X			E		N	1		16,623.36
3000	4901	C	B										X			E		N	1		372,280.95
3000	4901	C	B										X			E		N	1		377,216.64
3000	4901	C	B										X			E		N	1		914,322.06
3000	4901	C	B										X			E		N	1		551,374.61
3000	4901	C	B										X			E		N	1		24,291,623.08
Sub-Total, 3000																					**402,560,414.53**
3011	4801	C	B										X			E		N	1		-4,342,941.32
3011	4801	C	B										X			E		N	1		-7,255,394.14
3011	4801	C	B										X			E		N	1		-6,087,125.82
3011	4801	C	B										X			E		N	1		-6,229,059.03
3011	4801	C	B										X			E		N	1		-12,065,038.64
3011	4801	C	B										X			E		N	1		-183,745,344.58
3011	4801	C	B										X			E		N	1		-113,102,734.83
3011	4801	C	E										X			E		N	1		3,357,484.13
3011	4801	C	E										X			E		N	1		5,868,327.42
3011	4801	C	E										X			E		N	1		4,341,895.30
3011	4801	C	E										X			E		N	1		6,975,066.96
3011	4801	C	E										X			E		N	1		6,297,372.75
3011	4801	C	E										X			E		N	1		73,262,588.17
3011	4801	C	E										X			E		N	1		182,403,200.58
3011	4901	C	B										X			E		N	1		-43,209,335.47
3011	4901	C	B										X			E		N	1		-16,623.36
3011	4901	C	B										X			E		N	1		-372,280.95
3011	4901	C	B										X			E		N	1		-377,216.64
3011	4901	C	B										X			E		N	1		-914,322.06
3011	4901	C	B										X			E		N	1		-551,374.61
3011	4901	C	B										X			E		N	1		-24,291,623.08
3011	4901	C	E										X			E		N	1		16,858.51
3011	4901	C	E										X			E		N	1		29,921.53
3011	4901	C	E										X			E		N	1		428,727.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		441,174.25
3011	4901	C	E										X		E		N	1		630,728.68
3011	4901	C	E										X		E		N	1		642,447.73
3011	4901	C	E										X		E		N	1		33,261,122.82
3011	4901	C	E										X		E		N	1		13,435,332.09
3011	4902	D	E					MAND	BAL				X		E		N		N	-29,921.53
3011	4902	C	E					MAND	BAL				X		E		N		N	810.87
3011	4902	C	E					MAND	BAL				X		E		N		N	269,658.49
3011	4902	C	E					MAND	BAL				X		E		N		N	889,128.09
3011	4902	C	E					MAND	BAL				X		E		N		N	3,215,236.70
3011	4902	C	E					MAND	BAL				X		E		N		N	11,290,356.65
3011	4902	C	E					MAND	BAL				X		E		N		N	4,836,459.64
3011	4902	C	E					MAND	BAL				X		E		N		N	50,696,437.65
3011	4981	C	E										X		E		N			5.92
Sub-Total, 3011																				**5.92**
3020	4902	D	E					MAND	BAL				X		E		N		N	29,921.53
3020	4902	C	E					MAND	BAL				X		E		N		N	-810.87
3020	4902	C	E					MAND	BAL				X		E		N		N	-269,658.49
3020	4902	C	E					MAND	BAL				X		E		N		N	-889,128.09
3020	4902	C	E					MAND	BAL				X		E		N		N	-3,215,236.70
3020	4902	C	E					MAND	BAL				X		E		N		N	-11,290,356.65
3020	4902	C	E					MAND	BAL				X		E		N		N	-4,836,459.64
3020	4902	C	E					MAND	BAL				X		E		N		N	-50,696,437.65
Sub-Total, 3020																				**-71,168,166.56**
3050	4801	C	E												E		N	1		3,357,484.13
3050	4801	C	E												E		N	1		5,868,327.42
3050	4801	C	E												E		N	1		4,341,895.30
3050	4801	C	E												E		N	1		6,975,066.96
3050	4801	C	E												E		N	1		6,297,372.75
3050	4801	C	E												E		N	1		73,262,588.17
3050	4801	C	E												E		N	1		182,403,200.58
3050	4901	C	E												E		N	1		16,858.51
3050	4901	C	E												E		N	1		29,921.53
3050	4901	C	E												E		N	1		428,727.05
3050	4901	C	E												E		N	1		441,174.25
3050	4901	C	E												E		N	1		630,728.68
3050	4901	C	E												E		N	1		642,447.73
3050	4901	C	E												E		N	1		33,261,122.82
3050	4901	C	E												E		N	1		13,435,332.09
3050	4981	C	E												E		N			5.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**331,392,253.89**
3060	4225	D	B					MAND					X		E		N	1		-363,559,808.00
3071	4225	D	B					MAND					X		E		N	1		363,559,808.00
3071	4225	D	E					MAND					X		E		N	1		-293,559,808.00
	Sub-Total, 3071																			**70,000,000.00**
3090	4225	D	E					MAND							E		N	1		-293,559,808.00
3100, Obligated balance, start of year																				**==========** 39,000,606.53
3200, Obligated balance, end of year																				**==========** 37,832,445.89

BA & O, Net

4101	4902	D	E					MAND	BAL				X		E		N		N	-29,921.53
4101	4902	C	E					MAND	BAL				X		E		N		N	810.87
4101	4902	C	E					MAND	BAL				X		E		N		N	269,658.49
4101	4902	C	E					MAND	BAL				X		E		N		N	889,128.09
4101	4902	C	E					MAND	BAL				X		E		N		N	3,215,236.70
4101	4902	C	E					MAND	BAL				X		E		N		N	11,290,356.65
4101	4902	C	E					MAND	BAL				X		E		N		N	4,836,459.64
4101	4902	C	E					MAND	BAL				X		E		N		N	50,696,437.65
	Sub-Total, 4101																			**71,168,166.56**
4110	4902	D	E					MAND	BAL				X		E		N		N	-29,921.53
4110	4902	C	E					MAND	BAL				X		E		N		N	810.87
4110	4902	C	E					MAND	BAL				X		E		N		N	269,658.49
4110	4902	C	E					MAND	BAL				X		E		N		N	889,128.09
4110	4902	C	E					MAND	BAL				X		E		N		N	3,215,236.70
4110	4902	C	E					MAND	BAL				X		E		N		N	11,290,356.65
4110	4902	C	E					MAND	BAL				X		E		N		N	4,836,459.64
4110	4902	C	E					MAND	BAL				X		E		N		N	50,696,437.65
	Sub-Total, 4110																			**71,168,166.56**
4120	4255	D	E					MAND					X		E		N			-70,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -70,000,000.00
4142	4255	D	E					MAND					X		E			N			70,000,000.00
4150, Mand: Additional offsets against BA only (total)																					========== 70,000,000.00
4170, Mand: Outlays, net																					========== 1,168,166.56
4190, Outlays, net (disc. and mand.)																					========== 1,168,166.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		34,743.62
3000	4801	C	B										X			E		N	1		1,183,998.31
3000	4801	C	B										X			E		N	1		4,794,393.05
3000	4801	C	B										X			E		N	1		12,176,604.67
3000	4801	C	B										X			E		N	1		7,745,593.09
3000	4801	C	B										X			E		N	1		7,747,152.94
3000	4801	C	B										X			E		N	1		10,843,241.82
3000	4901	D	B										X			E		N	1		-20,046.40
3000	4901	C	B										X			E		N	1		9,336.40
3000	4901	C	B										X			E		N	1		0.01
3000	4901	C	B										X			E		N	1		311,279.44
3000	4901	C	B										X			E		N	1		286,148.74
3000	4901	C	B										X			E		N	1		461,095.92
3000	4901	C	B										X			E		N	1		391,157.95
3000	4901	C	B										X			E		N	1		740,493.56
3000	4901	C	B										X			E		N	1		1,285,883.43
Sub-Total, 3000																					**47,991,076.55**
3011	4801	C	B										X			E		N	1		-34,743.62
3011	4801	C	B										X			E		N	1		-1,183,998.31
3011	4801	C	B										X			E		N	1		-4,794,393.05
3011	4801	C	B										X			E		N	1		-12,176,604.67
3011	4801	C	B										X			E		N	1		-7,745,593.09
3011	4801	C	B										X			E		N	1		-7,747,152.94
3011	4801	C	B										X			E		N	1		-10,843,241.82
3011	4801	C	E										X			E		N	1		29,496.32
3011	4801	D	E										X			E		N	1		-1,078.50
3011	4801	C	E										X			E		N	1		1,121,957.74
3011	4801	C	E										X			E		N	1		3,164,452.25
3011	4801	C	E										X			E		N	1		2,221,312.57
3011	4801	C	E										X			E		N	1		5,549,764.85
3011	4801	C	E										X			E		N	1		8,590,481.24
3011	4801	C	E										X			E		N	1		9,533,871.97
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,519,268.70
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,501,527.76
3011	4881	C	E										X			E		N			30,948.36
3011	4881	C	E										X			E		N			4,007.16
3011	4901	D	B										X			E		N	1		20,046.40
3011	4901	C	B										X			E		N	1		-9,336.40
3011	4901	C	B										X			E		N	1		-0.01

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X			E		N	1		-311,279.44
3011	4901	C	B										X			E		N	1		-286,148.74
3011	4901	C	B										X			E		N	1		-461,095.92
3011	4901	C	B										X			E		N	1		-391,157.95
3011	4901	C	B										X			E		N	1		-740,493.56
3011	4901	C	B										X			E		N	1		-1,285,883.43
3011	4901	D	E										X			E		N	1		-79,997.94
3011	4901	C	E										X			E		N	1		3,363.72
3011	4901	C	E										X			E		N	1		1,991.39
3011	4901	C	E										X			E		N	1		224,161.21
3011	4901	C	E										X			E		N	1		393,896.71
3011	4901	C	E										X			E		N	1		488,696.07
3011	4901	C	E										X			E		N	1		752,841.49
3011	4901	C	E										X			E		N	1		660,643.63
3011	4902	C	E					DISC	BAL				X			E		N		N	59,951.54
3011	4902	C	E					DISC	BAL				X			E		N		N	58,676.86
3011	4902	C	E					DISC	BAL				X			E		N		N	12,592.31
3011	4902	C	E					DISC	BAL				X			E		N		N	287,227.24
3011	4902	C	E					DISC	BAL				X			E		N		N	2,447,625.73
3011	4902	C	E					DISC	BAL				X			E		N		N	1,717,059.03
3011	4902	C	E					DISC	BAL				X			E		N		N	1,306,631.09
3011	4902	C	E					DISC	BAL				X			E		N		N	5,251,835.74
3011	4902	C	E					DISC	BAL				X			E		N		N	4,211,363.23
3011	4981	C	E										X			E		N			23.14
3011	4982	C	E					DISC	BAL				X			E		N	1	N	9,856.28
3011	4982	C	E					DISC	BAL				X			E		N	1	N	18,468.49
Sub-Total, 3011																					**63,303.43**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,519,268.70
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,501,527.76
3020	4902	C	E					DISC	BAL				X			E		N		N	-59,951.54
3020	4902	C	E					DISC	BAL				X			E		N		N	-58,676.86
3020	4902	C	E					DISC	BAL				X			E		N		N	-12,592.31
3020	4902	C	E					DISC	BAL				X			E		N		N	-287,227.24
3020	4902	C	E					DISC	BAL				X			E		N		N	-2,447,625.73
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,717,059.03
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,306,631.09
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,251,835.74
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,211,363.23
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-9,856.28
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-18,468.49
Sub-Total, 3020																					**-15,363,546.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X			E		N			-44,352.68
3050	4801	C	E													E		N	1		29,496.32
3050	4801	D	E													E		N	1		-1,078.50
3050	4801	C	E													E		N	1		1,121,957.74
3050	4801	C	E													E		N	1		3,164,452.25
3050	4801	C	E													E		N	1		2,221,312.57
3050	4801	C	E													E		N	1		5,549,764.85
3050	4801	C	E													E		N	1		8,590,481.24
3050	4801	C	E													E		N	1		9,533,871.97
3050	4871	D	E													E		N			-44,352.68
3050	4881	C	E													E		N			30,948.36
3050	4881	C	E													E		N			4,007.16
3050	4901	D	E													E		N	1		-79,997.94
3050	4901	C	E													E		N	1		3,363.72
3050	4901	C	E													E		N	1		1,991.39
3050	4901	C	E													E		N	1		224,161.21
3050	4901	C	E													E		N	1		393,896.71
3050	4901	C	E													E		N	1		488,696.07
3050	4901	C	E													E		N	1		752,841.49
3050	4901	C	E													E		N	1		660,643.63
3050	4981	C	E													E		N			23.14
Sub-Total, 3050																					**32,646,480.70**
3060	4225	D	B					DISC					X			E		N	1		-35,467,000.00
3071	4225	D	B					DISC					X			E		N	1		35,467,000.00
3071	4225	D	E					DISC					X			E		N	1		-24,467,000.00
Sub-Total, 3071																					**11,000,000.00**
3090	4225	D	E					DISC								E		N	1		-24,467,000.00

3100, Obligated balance, start of year ==========
12,524,076.55

3200, Obligated balance, end of year ==========
8,179,480.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,519,268.70
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,501,527.76
4011	4902	C	E					DISC	BAL				X		E		N		N	59,951.54
4011	4902	C	E					DISC	BAL				X		E		N		N	58,676.86
4011	4902	C	E					DISC	BAL				X		E		N		N	12,592.31
4011	4902	C	E					DISC	BAL				X		E		N		N	287,227.24
4011	4902	C	E					DISC	BAL				X		E		N		N	2,447,625.73
4011	4902	C	E					DISC	BAL				X		E		N		N	1,717,059.03
4011	4902	C	E					DISC	BAL				X		E		N		N	1,306,631.09
4011	4902	C	E					DISC	BAL				X		E		N		N	5,251,835.74
4011	4902	C	E					DISC	BAL				X		E		N		N	4,211,363.23
4011	4982	C	E					DISC	BAL				X		E		N	1	N	9,856.28
4011	4982	C	E					DISC	BAL				X		E		N	1	N	18,468.49
Sub-Total, 4011																				**15,363,546.60**
4020, Disc: Outlays, gross (total)																				========== 15,363,546.60
4030	4222	D	B			F		DISC					X		E		N	1		34,743.62
4030	4222	D	E			F		DISC					X		E		N	1		-34,743.62
4030	4255	D	E					DISC					X		E		N			-11,000,000.00
Sub-Total, 4030																				**-11,000,000.00**
4033	4252	C	E			X		DISC					X		E		N			3,128.00
4033	4972	D	E			X		DISC					X		E		N			-1,860.99
Sub-Total, 4033																				**1,267.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,998,732.99
4052	4222	D	B			F		DISC					X		E		N	1		-34,743.62
4052	4222	D	E			F		DISC					X		E		N	1		34,743.62
4052	4252	C	E			X		DISC					X		E		N			-3,128.00
4052	4255	D	E					DISC					X		E		N			11,000,000.00
4052	4972	D	E			X		DISC					X		E		N			1,860.99
Sub-Total, 4052																				**10,998,732.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Bureau: Employment and Training Administration
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /14-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 10,998,732.99
4080, Disc: Outlays, net																				========== 4,364,813.61
4190, Outlays, net (disc. and mand.)																				========== 4,364,813.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		171,844.68
3000	4801	C	B										X			E		N	1		398,018.10
3000	4801	C	B										X			E		N	1		6,892,019.02
3000	4801	C	B										X			E		N	1		25,837,839.61
3000	4801	C	B										X			E		N	1		15,549,347.48
3000	4801	C	B										X			E		N	1		151,525,035.50
3000	4901	C	B										X			E		N	1		32,042,067.85
3000	4901	C	B										X			E		N	1		109,030.72
3000	4901	C	B										X			E		N	1		90,182.57
3000	4901	C	B										X			E		N	1		773,265.30
3000	4901	C	B										X			E		N	1		5,493,562.60
3000	4901	C	B										X			E		N	1		2,496,920.48
Sub-Total, 3000																					**241,379,133.91**
3011	4801	C	B										X			E		N	1		-171,844.68
3011	4801	C	B										X			E		N	1		-398,018.10
3011	4801	C	B										X			E		N	1		-6,892,019.02
3011	4801	C	B										X			E		N	1		-25,837,839.61
3011	4801	C	B										X			E		N	1		-15,549,347.48
3011	4801	C	B										X			E		N	1		-151,525,035.50
3011	4801	C	E										X			E		N	1		158,240.75
3011	4801	C	E										X			E		N	1		175,808.87
3011	4801	C	E										X			E		N	1		6,401,329.13
3011	4801	C	E										X			E		N	1		24,746,923.78
3011	4801	C	E										X			E		N	1		10,175,443.61
3011	4801	C	E										X			E		N	1		106,459,526.46
3011	4802	C	B					MAND	BAL				X			E		N	1	N	-0.02
3011	4802	C	E					MAND	BAL				X			E		N	1	N	0.02
3011	4901	C	B										X			E		N	1		-32,042,067.85
3011	4901	C	B										X			E		N	1		-109,030.72
3011	4901	C	B										X			E		N	1		-90,182.57
3011	4901	C	B										X			E		N	1		-773,265.30
3011	4901	C	B										X			E		N	1		-5,493,562.60
3011	4901	C	B										X			E		N	1		-2,496,920.48
3011	4901	C	E										X			E		N	1		65,311.32
3011	4901	C	E										X			E		N	1		6,140.17
3011	4901	C	E										X			E		N	1		68.42
3011	4901	C	E										X			E		N	1		501,599.88
3011	4901	C	E										X			E		N	1		1,693,300.98
3011	4901	C	E										X			E		N	1		3,186,557.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		22,557,294.88
3011	4902	C	E					MAND	BAL				X		E			N		N	57,323.33
3011	4902	D	E					MAND	BAL				X		E			N		N	-68.42
3011	4902	C	E					MAND	BAL				X		E			N		N	306,251.63
3011	4902	C	E					MAND	BAL				X		E			N		N	762,355.31
3011	4902	C	E					MAND	BAL				X		E			N		N	1,894,535.33
3011	4902	C	E					MAND	BAL				X		E			N		N	7,680,908.54
3011	4902	C	E					MAND	BAL				X		E			N		N	54,550,282.01
Sub-Total, 3011																					**0.00**
3020	4802	C	B					MAND	BAL				X		E			N	1	N	0.02
3020	4802	C	E					MAND	BAL				X		E			N	1	N	-0.02
3020	4902	C	E					MAND	BAL				X		E			N		N	-57,323.33
3020	4902	D	E					MAND	BAL				X		E			N		N	68.42
3020	4902	C	E					MAND	BAL				X		E			N		N	-306,251.63
3020	4902	C	E					MAND	BAL				X		E			N		N	-762,355.31
3020	4902	C	E					MAND	BAL				X		E			N		N	-1,894,535.33
3020	4902	C	E					MAND	BAL				X		E			N		N	-7,680,908.54
3020	4902	C	E					MAND	BAL				X		E			N		N	-54,550,282.01
Sub-Total, 3020																					**-65,251,587.73**
3050	4801	C	E												E			N	1		158,240.75
3050	4801	C	E												E			N	1		175,808.87
3050	4801	C	E												E			N	1		6,401,329.13
3050	4801	C	E												E			N	1		24,746,923.78
3050	4801	C	E												E			N	1		10,175,443.61
3050	4801	C	E												E			N	1		106,459,526.46
3050	4901	C	E												E			N	1		65,311.32
3050	4901	C	E												E			N	1		6,140.17
3050	4901	C	E												E			N	1		68.42
3050	4901	C	E												E			N	1		501,599.88
3050	4901	C	E												E			N	1		1,693,300.98
3050	4901	C	E												E			N	1		3,186,557.93
3050	4901	C	E												E			N	1		22,557,294.88
Sub-Total, 3050																					**176,127,546.18**
3060	4225	D	B					MAND					X		E			N	1		-233,019,952.00
3071	4225	D	B					MAND					X		E			N	1		233,019,952.00
3071	4225	D	E					MAND					X		E			N	1		-133,019,952.00
Sub-Total, 3071																					**100,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4225	D	E					MAND								E		N	1		-133,019,952.00

3100, Obligated balance, start of year ========== 8,359,181.91

3200, Obligated balance, end of year ========== 43,107,594.18

BA & O, Net

4101	4802	C	B					MAND	BAL				X			E		N	1	N	-0.02
4101	4802	C	E					MAND	BAL				X			E		N	1	N	0.02
4101	4902	C	E					MAND	BAL				X			E		N		N	57,323.33
4101	4902	D	E					MAND	BAL				X			E		N		N	-68.42
4101	4902	C	E					MAND	BAL				X			E		N		N	306,251.63
4101	4902	C	E					MAND	BAL				X			E		N		N	762,355.31
4101	4902	C	E					MAND	BAL				X			E		N		N	1,894,535.33
4101	4902	C	E					MAND	BAL				X			E		N		N	7,680,908.54
4101	4902	C	E					MAND	BAL				X			E		N		N	54,550,282.01
Sub-Total, 4101																					**65,251,587.73**
4110	4802	C	B					MAND	BAL				X			E		N	1	N	-0.02
4110	4802	C	E					MAND	BAL				X			E		N	1	N	0.02
4110	4902	C	E					MAND	BAL				X			E		N		N	57,323.33
4110	4902	D	E					MAND	BAL				X			E		N		N	-68.42
4110	4902	C	E					MAND	BAL				X			E		N		N	306,251.63
4110	4902	C	E					MAND	BAL				X			E		N		N	762,355.31
4110	4902	C	E					MAND	BAL				X			E		N		N	1,894,535.33
4110	4902	C	E					MAND	BAL				X			E		N		N	7,680,908.54
4110	4902	C	E					MAND	BAL				X			E		N		N	54,550,282.01
Sub-Total, 4110																					**65,251,587.73**
4120	4255	D	E					MAND					X			E		N			-100,000,000.00

4130, Mand: Offsets against gross BA and outlays (total) ========== -100,000,000.00

4142	4255	D	E					MAND					X			E		N			100,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																					========== 100,000,000.00
4170, Mand: Outlays, net																					========== -34,748,412.27
4190, Outlays, net (disc. and mand.)																					========== -34,748,412.27

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		34,175.38
3000	4801	C	B										X			E		N	1		129,265.56
3000	4801	C	B										X			E		N	1		191,351.27
3000	4801	C	B										X			E		N	1		315,347.06
3000	4801	C	B										X			E		N	1		253,782.01
3000	4801	C	B										X			E		N	1		1,112,423.59
3000	4801	C	B										X			E		N	1		2,205,196.44
3000	4801	C	B										X			E		N	1		6,777,075.98
3000	4801	C	B										X			E		N	1		7,771,316.89
3000	4901	C	B										X			E		N	1		76,289.47
3000	4901	C	B										X			E		N	1		12,220.95
3000	4901	D	B										X			E		N	1		-861.20
3000	4901	C	B										X			E		N	1		204,702.39
3000	4901	C	B										X			E		N	1		143,949.69
3000	4901	C	B										X			E		N	1		126,593.25
3000	4901	C	B										X			E		N	1		642,072.88
3000	4901	C	B										X			E		N	1		2,189,099.40
Sub-Total, 3000																					**22,184,001.01**
3011	4801	C	B										X			E		N	1		-34,175.38
3011	4801	C	B										X			E		N	1		-129,265.56
3011	4801	C	B										X			E		N	1		-191,351.27
3011	4801	C	B										X			E		N	1		-315,347.06
3011	4801	C	B										X			E		N	1		-253,782.01
3011	4801	C	B										X			E		N	1		-1,112,423.59
3011	4801	C	B										X			E		N	1		-2,205,196.44
3011	4801	C	B										X			E		N	1		-6,777,075.98
3011	4801	C	B										X			E		N	1		-7,771,316.89
3011	4801	C	E										X			E		N	1		30,024.53
3011	4801	C	E										X			E		N	1		153,115.93
3011	4801	C	E										X			E		N	1		129,265.56
3011	4801	C	E										X			E		N	1		179,973.19
3011	4801	C	E										X			E		N	1		242,515.03
3011	4801	C	E										X			E		N	1		609,363.99
3011	4801	C	E										X			E		N	1		1,747,296.28
3011	4801	C	E										X			E		N	1		5,414,350.17
3011	4801	C	E										X			E		N	1		5,739,849.88
3011	4881	C	E										X			E		N			24,960.00
3011	4901	C	B										X			E		N	1		-76,289.47
3011	4901	C	B										X			E		N	1		-12,220.95

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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B										X		E			N	1		861.20
3011	4901	C	B										X		E			N	1		-204,702.39
3011	4901	C	B										X		E			N	1		-143,949.69
3011	4901	C	B										X		E			N	1		-126,593.25
3011	4901	C	B										X		E			N	1		-642,072.88
3011	4901	C	B										X		E			N	1		-2,189,099.40
3011	4901	C	E										X		E			N	1		92,113.72
3011	4901	C	E										X		E			N	1		109,948.23
3011	4901	C	E										X		E			N	1		96,308.05
3011	4901	C	E										X		E			N	1		13,647.28
3011	4901	C	E										X		E			N	1		11,548.34
3011	4901	D	E										X		E			N	1		-398.69
3011	4901	C	E										X		E			N	1		422,451.39
3011	4901	C	E										X		E			N	1		307,437.40
3011	4901	C	E										X		E			N	1		688,278.71
3011	4902	C	E					DISC	BAL				X		E			N		N	72,236.80
3011	4902	C	E					DISC	BAL				X		E			N		N	111,738.24
3011	4902	C	E					DISC	BAL				X		E			N		N	45,746.51
3011	4902	C	E					DISC	BAL				X		E			N		N	4,823.46
3011	4902	C	E					DISC	BAL				X		E			N		N	121,726.59
3011	4902	D	E					DISC	BAL				X		E			N		N	-462.51
3011	4902	C	E					DISC	BAL				X		E			N		N	611,453.94
3011	4902	C	E					DISC	BAL				X		E			N		N	1,371,861.58
3011	4902	C	E					DISC	BAL				X		E			N		N	3,857,787.41
3011	4981	C	E										X		E			N			9.78
Sub-Total, 3011																					**24,969.78**
3020	4902	C	E					DISC	BAL				X		E			N		N	-72,236.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-111,738.24
3020	4902	C	E					DISC	BAL				X		E			N		N	-45,746.51
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,823.46
3020	4902	C	E					DISC	BAL				X		E			N		N	-121,726.59
3020	4902	D	E					DISC	BAL				X		E			N		N	462.51
3020	4902	C	E					DISC	BAL				X		E			N		N	-611,453.94
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,371,861.58
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,857,787.41
Sub-Total, 3020																					**-6,196,912.02**
3041	4871	D	E										X		E			N			-7,052.70
3050	4801	C	E												E			N	1		30,024.53
3050	4801	C	E												E			N	1		153,115.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		129,265.56
3050	4801	C	E													E		N	1		179,973.19
3050	4801	C	E													E		N	1		242,515.03
3050	4801	C	E													E		N	1		609,363.99
3050	4801	C	E													E		N	1		1,747,296.28
3050	4801	C	E													E		N	1		5,414,350.17
3050	4801	C	E													E		N	1		5,739,849.88
3050	4871	D	E													E		N			-7,052.70
3050	4881	C	E													E		N			24,960.00
3050	4901	C	E													E		N	1		92,113.72
3050	4901	C	E													E		N	1		109,948.23
3050	4901	C	E													E		N	1		96,308.05
3050	4901	C	E													E		N	1		13,647.28
3050	4901	C	E													E		N	1		11,548.34
3050	4901	D	E													E		N	1		-398.69
3050	4901	C	E													E		N	1		422,451.39
3050	4901	C	E													E		N	1		307,437.40
3050	4901	C	E													E		N	1		688,278.71
3050	4981	C	E													E		N			9.78
Sub-Total, 3050																					**16,005,006.07**
3060	4225	D	B					DISC					X			E		N	1		-21,254,141.01
3071	4225	D	B					DISC					X			E		N	1		21,254,141.01
3071	4225	D	E					DISC					X			E		N	1		-16,254,141.01
Sub-Total, 3071																					**5,000,000.00**
3090	4225	D	E					DISC								E		N	1		-16,254,141.01

3100, Obligated balance, start of year ==========
929,860.00

3200, Obligated balance, end of year ==========
-249,134.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	72,236.80
4011	4902	C	E					DISC	BAL				X		E		N		N	111,738.24
4011	4902	C	E					DISC	BAL				X		E		N		N	45,746.51
4011	4902	C	E					DISC	BAL				X		E		N		N	4,823.46
4011	4902	C	E					DISC	BAL				X		E		N		N	121,726.59
4011	4902	D	E					DISC	BAL				X		E		N		N	-462.51
4011	4902	C	E					DISC	BAL				X		E		N		N	611,453.94
4011	4902	C	E					DISC	BAL				X		E		N		N	1,371,861.58
4011	4902	C	E					DISC	BAL				X		E		N		N	3,857,787.41
Sub-Total, 4011																				**6,196,912.02**
4020, Disc: Outlays, gross (total)																				========== 6,196,912.02
4030	4222	D	B			F		DISC					X		E		N	1		287,957.39
4030	4222	D	E			F		DISC					X		E		N	1		-287,957.39
4030	4255	D	E					DISC					X		E		N			-5,000,000.00
Sub-Total, 4030																				**-5,000,000.00**
4033	4252	C	E			X		DISC					X		E		N			462.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,999,537.49
4052	4222	D	B			F		DISC					X		E		N	1		-287,957.39
4052	4222	D	E			F		DISC					X		E		N	1		287,957.39
4052	4252	C	E			X		DISC					X		E		N			-462.51
4052	4255	D	E					DISC					X		E		N			5,000,000.00
Sub-Total, 4052																				**4,999,537.49**
4060, Disc: Additional offsets against BA only (total)																				========== 4,999,537.49
4080, Disc: Outlays, net																				========== 1,197,374.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,197,374.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,757.15
3000	4801	C	B										X			E		N	1		1,870,980.93
3000	4801	C	B										X			E		N	1		2,021,980.40
3000	4801	C	B										X			E		N	1		118,741,913.63
3000	4901	C	B										X			E		N	1		96,874.60
3000	4901	C	B										X			E		N	1		68,131.54
3000	4901	C	B										X			E		N	1		20.33
3000	4901	C	B										X			E		N	1		343,298.05
3000	4901	C	B										X			E		N	1		8,554,945.48
Sub-Total, 3000																					**131,703,902.11**
3011	4801	C	B										X			E		N	1		-5,757.15
3011	4801	C	B										X			E		N	1		-1,870,980.93
3011	4801	C	B										X			E		N	1		-2,021,980.40
3011	4801	C	B										X			E		N	1		-118,741,913.63
3011	4801	C	E										X			E		N	1		1,542,979.92
3011	4801	C	E										X			E		N	1		1,263,818.56
3011	4801	C	E										X			E		N	1		118,528,092.51
3011	4901	C	B										X			E		N	1		-96,874.60
3011	4901	C	B										X			E		N	1		-68,131.54
3011	4901	C	B										X			E		N	1		-20.33
3011	4901	C	B										X			E		N	1		-343,298.05
3011	4901	C	B										X			E		N	1		-8,554,945.48
3011	4901	C	E										X			E		N	1		131,386.48
3011	4901	C	E										X			E		N	1		169,789.35
3011	4901	C	E										X			E		N	1		285,104.24
3011	4901	C	E										X			E		N	1		8,876,626.81
3011	4902	D	E					DISC	BAL				X			E		N		N	-95,900.66
3011	4902	D	E					DISC	BAL				X			E		N		N	-107,860.21
3011	4902	C	E					DISC	BAL				X			E		N		N	20.33
3011	4902	C	E					DISC	BAL				X			E		N		N	293,489.13
3011	4902	C	E					DISC	BAL				X			E		N		N	816,355.65
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X			E		N		N	95,900.66
3020	4902	D	E					DISC	BAL				X			E		N		N	107,860.21
3020	4902	C	E					DISC	BAL				X			E		N		N	-20.33
3020	4902	C	E					DISC	BAL				X			E		N		N	-293,489.13
3020	4902	C	E					DISC	BAL				X			E		N		N	-816,355.65
Sub-Total, 3020																					**-906,104.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-4,511,156.00
3041	4971	D	E										X		E		N			-10,056.70
Sub-Total, 3041																				**-4,521,212.70**
3050	4801	C	E												E		N	1		1,542,979.92
3050	4801	C	E												E		N	1		1,263,818.56
3050	4801	C	E												E		N	1		118,528,092.51
3050	4871	D	E												E		N			-4,511,156.00
3050	4901	C	E												E		N	1		131,386.48
3050	4901	C	E												E		N	1		169,789.35
3050	4901	C	E												E		N	1		285,104.24
3050	4901	C	E												E		N	1		8,876,626.81
3050	4971	D	E												E		N			-10,056.70
Sub-Total, 3050																				**126,276,585.17**
3060	4225	D	B					DISC					X		E		N	1		-124,784,924.00
3071	4225	D	B					DISC					X		E		N	1		124,784,924.00
3071	4225	D	E					DISC					X		E		N	1		-124,784,924.00
Sub-Total, 3071																				**0.00**
3090	4225	D	E					DISC							E		N	1		-124,784,924.00

3100, Obligated balance, start of year ==========
6,918,978.11

3200, Obligated balance, end of year ==========
1,491,661.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179 -000-YES
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-95,900.66
4011	4902	D	E					DISC	BAL				X			E		N		N	-107,860.21
4011	4902	C	E					DISC	BAL				X			E		N		N	20.33
4011	4902	C	E					DISC	BAL				X			E		N		N	293,489.13
4011	4902	C	E					DISC	BAL				X			E		N		N	816,355.65
	Sub-Total, 4011																				**906,104.24**

4020, Disc: Outlays, gross (total) ==========
906,104.24

4080, Disc: Outlays, net ==========
906,104.24

4190, Outlays, net (disc. and mand.) ==========
906,104.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		97,583.75
3000	4801	C	B										X			E		N	1		178,894.47
3000	4801	C	B										X			E		N	1		119,905.03
3000	4801	C	B										X			E		N	1		185,604.09
3000	4801	C	B										X			E		N	1		393,756.00
3000	4801	C	B										X			E		N	1		1,710,863.08
3000	4801	C	B										X			E		N	1		4,935,436.51
3000	4801	C	B										X			E		N	1		4,774,520.12
3000	4901	C	B										X			E		N	1		34,090.20
3000	4901	C	B										X			E		N	1		19,874.67
3000	4901	C	B										X			E		N	1		30,738.97
3000	4901	C	B										X			E		N	1		15,938.59
3000	4901	C	B										X			E		N	1		217,488.22
3000	4901	C	B										X			E		N	1		501,107.09
3000	4901	C	B										X			E		N	1		388,477.46
Sub-Total, 3000																					**13,604,278.25**
3011	4801	C	B										X			E		N	1		-97,583.75
3011	4801	C	B										X			E		N	1		-178,894.47
3011	4801	C	B										X			E		N	1		-119,905.03
3011	4801	C	B										X			E		N	1		-185,604.09
3011	4801	C	B										X			E		N	1		-393,756.00
3011	4801	C	B										X			E		N	1		-1,710,863.08
3011	4801	C	B										X			E		N	1		-4,935,436.51
3011	4801	C	B										X			E		N	1		-4,774,520.12
3011	4801	C	E										X			E		N	1		97,583.75
3011	4801	C	E										X			E		N	1		121,182.79
3011	4801	C	E										X			E		N	1		126,939.28
3011	4801	C	E										X			E		N	1		185,604.09
3011	4801	C	E										X			E		N	1		393,756.00
3011	4801	C	E										X			E		N	1		1,133,152.55
3011	4801	C	E										X			E		N	1		4,700,852.64
3011	4801	C	E										X			E		N	1		4,003,506.16
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-830,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	830,000.00
3011	4901	C	B										X			E		N	1		-34,090.20
3011	4901	C	B										X			E		N	1		-19,874.67
3011	4901	C	B										X			E		N	1		-30,738.97
3011	4901	C	B										X			E		N	1		-15,938.59
3011	4901	C	B										X			E		N	1		-217,488.22

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-501,107.09
3011	4901	C	B										X		E			N	1		-388,477.46
3011	4901	C	E										X		E			N	1		37,594.08
3011	4901	C	E										X		E			N	1		23,690.02
3011	4901	C	E										X		E			N	1		29,461.21
3011	4901	C	E										X		E			N	1		15,938.59
3011	4901	C	E										X		E			N	1		131,221.03
3011	4901	C	E										X		E			N	1		237,672.48
3011	4901	C	E										X		E			N	1		602,675.53
3011	4902	C	E					DISC	BAL				X		E			N		N	48,139.84
3011	4902	D	E					DISC	BAL				X		E			N		N	-3,503.88
3011	4902	C	E					DISC	BAL				X		E			N		N	224,472.46
3011	4902	C	E					DISC	BAL				X		E			N		N	663,977.72
3011	4902	C	E					DISC	BAL				X		E			N		N	830,361.91
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	830,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-830,000.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-48,139.84
3020	4902	D	E					DISC	BAL				X		E			N		N	3,503.88
3020	4902	C	E					DISC	BAL				X		E			N		N	-224,472.46
3020	4902	C	E					DISC	BAL				X		E			N		N	-663,977.72
3020	4902	C	E					DISC	BAL				X		E			N		N	-830,361.91
Sub-Total, 3020																					**-1,763,448.05**
3041	4871	D	E										X		E			N			-9,445.47
3041	4971	D	E										X		E			N			-1,762.56
Sub-Total, 3041																					**-11,208.03**
3050	4801	C	E												E			N	1		97,583.75
3050	4801	C	E												E			N	1		121,182.79
3050	4801	C	E												E			N	1		126,939.28
3050	4801	C	E												E			N	1		185,604.09
3050	4801	C	E												E			N	1		393,756.00
3050	4801	C	E												E			N	1		1,133,152.55
3050	4801	C	E												E			N	1		4,700,852.64
3050	4801	C	E												E			N	1		4,003,506.16
3050	4871	D	E												E			N			-9,445.47
3050	4901	C	E												E			N	1		37,594.08
3050	4901	C	E												E			N	1		23,690.02
3050	4901	C	E												E			N	1		29,461.21
3050	4901	C	E												E			N	1		15,938.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		131,221.03
3050	4901	C	E												E		N	1		237,672.48
3050	4901	C	E												E		N	1		602,675.53
3050	4971	D	E												E		N			-1,762.56
Sub-Total, 3050																				**11,829,622.17**
3060	4221	D	B			F		DISC					X		E		N	1		-91,794.75
3060	4225	D	B					DISC					X		E		N	1		-10,323,126.72
Sub-Total, 3060																				**-10,414,921.47**
3071	4221	D	B			F		DISC					X		E		N	1		91,794.75
3071	4221	D	E			F		DISC					X		E		N	1		-91,794.75
3071	4225	D	B					DISC					X		E		N	1		10,323,126.72
3071	4225	D	E					DISC					X		E		N	1		-7,323,126.72
Sub-Total, 3071																				**3,000,000.00**
3090	4221	D	E			F		DISC							E		N	1		-91,794.75
3090	4225	D	E					DISC							E		N	1		-7,323,126.72
Sub-Total, 3090																				**-7,414,921.47**
3100, Obligated balance, start of year																				========== 3,189,356.78
3200, Obligated balance, end of year																				========== 4,414,700.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-830,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	830,000.00
4011	4902	C	E					DISC	BAL				X			E		N		N	48,139.84
4011	4902	D	E					DISC	BAL				X			E		N		N	-3,503.88
4011	4902	C	E					DISC	BAL				X			E		N		N	224,472.46
4011	4902	C	E					DISC	BAL				X			E		N		N	663,977.72
4011	4902	C	E					DISC	BAL				X			E		N		N	830,361.91
	Sub-Total, 4011																				**1,763,448.05**
4020, Disc: Outlays, gross (total)																					========== 1,763,448.05
4030	4255	D	E					DISC					X			E		N			-3,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -3,000,000.00
4052	4255	D	E					DISC					X			E		N			3,000,000.00
4060, Disc: Additional offsets against BA only (total)																					========== 3,000,000.00
4080, Disc: Outlays, net																					========== -1,236,551.95
4190, Outlays, net (disc. and mand.)																					========== -1,236,551.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		105,062.40
3000	4801	C	B										X		E			N	1		235,373.41
3000	4801	C	B										X		E			N	1		6,024,074.61
3000	4901	C	B										X		E			N	1		97,132.86
3000	4901	C	B										X		E			N	1		17,231.46
3000	4901	C	B										X		E			N	1		3,183,593.19
Sub-Total, 3000																					**9,662,467.93**
3011	4801	C	B										X		E			N	1		-105,062.40
3011	4801	C	B										X		E			N	1		-235,373.41
3011	4801	C	B										X		E			N	1		-6,024,074.61
3011	4801	C	E										X		E			N	1		129,531.01
3011	4801	C	E										X		E			N	1		235,373.41
3011	4801	C	E										X		E			N	1		5,526,805.41
3011	4901	C	B										X		E			N	1		-97,132.86
3011	4901	C	B										X		E			N	1		-17,231.46
3011	4901	C	B										X		E			N	1		-3,183,593.19
3011	4901	C	E										X		E			N	1		72,938.88
3011	4901	C	E										X		E			N	1		17,231.46
3011	4901	C	E										X		E			N	1		20,506.00
3011	4901	C	E										X		E			N	1		135,178.00
3011	4901	C	E										X		E			N	1		2,940,921.62
3011	4902	D	E					DISC	BAL				X		E			N		N	-20,506.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-135,178.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-274.63
3011	4902	C	E					DISC	BAL				X		E			N		N	739,940.77
Sub-Total, 3011																					**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	20,506.00
3020	4902	D	E					DISC	BAL				X		E			N		N	135,178.00
3020	4902	D	E					DISC	BAL				X		E			N		N	274.63
3020	4902	C	E					DISC	BAL				X		E			N		N	-739,940.77
Sub-Total, 3020																					**-583,982.14**
3041	4871	D	E										X		E			N			-395,895.46
3041	4971	D	E										X		E			N			-17,231.46
Sub-Total, 3041																					**-413,126.92**
3050	4801	C	E												E			N	1		129,531.01
3050	4801	C	E												E			N	1		235,373.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													E		N	1		5,526,805.41
3050	4871	D	E													E		N			-395,895.46
3050	4901	C	E													E		N	1		72,938.88
3050	4901	C	E													E		N	1		17,231.46
3050	4901	C	E													E		N	1		20,506.00
3050	4901	C	E													E		N	1		135,178.00
3050	4901	C	E													E		N	1		2,940,921.62
3050	4971	D	E													E		N			-17,231.46
	Sub-Total, 3050																				**8,665,358.87**
3060	4225	D	B					DISC					X			E		N	1		-11,538,000.00
3071	4225	D	B					DISC					X			E		N	1		11,538,000.00
3071	4225	D	E					DISC					X			E		N	1		-10,538,000.00
	Sub-Total, 3071																				**1,000,000.00**
3090	4225	D	E					DISC								E		N	1		-10,538,000.00

3100, Obligated balance, start of year ==========
-1,875,532.07

3200, Obligated balance, end of year ==========
-1,872,641.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E		N		N	-20,506.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-135,178.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-274.63
4011	4902	C	E					DISC	BAL				X		E		N		N	739,940.77
	Sub-Total, 4011																			**583,982.14**
	4020, Disc: Outlays, gross (total)																			========== 583,982.14
4030	4255	D	E					DISC					X		E		N			-1,000,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,000,000.00
4052	4255	D	E					DISC					X		E		N			1,000,000.00
	4060, Disc: Additional offsets against BA only (total)																			========== 1,000,000.00
	4080, Disc: Outlays, net																			========== -416,017.86
	4190, Outlays, net (disc. and mand.)																			========== -416,017.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		25,157.31
3000	4801	C	B										X			E		N	1		32,604.07
3000	4801	D	B										X			E		N	1		-20,224.96
3000	4801	C	B										X			E		N	1		177,923.14
3000	4801	C	B										X			E		N	1		303,366.80
3000	4801	C	B										X			E		N	1		557,619.76
3000	4801	C	B										X			E		N	1		2,049,690.50
3000	4901	C	B										X			E		N	1		77,237.21
3000	4901	C	B										X			E		N	1		66,409.78
3000	4901	C	B										X			E		N	1		17,833.49
3000	4901	C	B										X			E		N	1		4,319.46
3000	4901	D	B										X			E		N	1		-3,437.61
3000	4901	C	B										X			E		N	1		5,142.02
3000	4901	C	B										X			E		N	1		6,418.14
3000	4901	C	B										X			E		N	1		20.92
3000	4901	C	B										X			E		N	1		364,087.01
Sub-Total, 3000																					**3,664,167.04**
3011	4801	C	B										X			E		N	1		-25,157.31
3011	4801	C	B										X			E		N	1		-32,604.07
3011	4801	D	B										X			E		N	1		20,224.96
3011	4801	C	B										X			E		N	1		-177,923.14
3011	4801	C	B										X			E		N	1		-303,366.80
3011	4801	C	B										X			E		N	1		-557,619.76
3011	4801	C	B										X			E		N	1		-2,049,690.50
3011	4801	C	E										X			E		N	1		32,604.07
3011	4801	C	E										X			E		N	1		25,157.31
3011	4801	D	E										X			E		N	1		-23,584.96
3011	4801	C	E										X			E		N	1		182,239.66
3011	4801	C	E										X			E		N	1		552,271.48
3011	4801	C	E										X			E		N	1		344,178.38
3011	4801	C	E										X			E		N	1		1,340,137.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-44,063.38
3011	4802	C	E					DISC	BAL				X			E		N	1	N	44,063.38
3011	4881	C	E										X			E		N			3,360.00
3011	4901	C	B										X			E		N	1		-77,237.21
3011	4901	C	B										X			E		N	1		-66,409.78
3011	4901	C	B										X			E		N	1		-17,833.49
3011	4901	C	B										X			E		N	1		-4,319.46
3011	4901	D	B										X			E		N	1		3,437.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-5,142.02
3011	4901	C	B										X		E			N	1		-6,418.14
3011	4901	C	B										X		E			N	1		-20.92
3011	4901	C	B										X		E			N	1		-364,087.01
3011	4901	C	E										X		E			N	1		87,475.19
3011	4901	C	E										X		E			N	1		66,409.78
3011	4901	C	E										X		E			N	1		13,516.97
3011	4901	C	E										X		E			N	1		8,582.23
3011	4901	C	E										X		E			N	1		5,142.02
3011	4901	D	E										X		E			N	1		-5,601.70
3011	4901	C	E										X		E			N	1		4,319.46
3011	4901	C	E										X		E			N	1		20.92
3011	4901	C	E										X		E			N	1		277,111.28
3011	4902	D	E					DISC	BAL				X		E			N		N	-51,049.56
3011	4902	C	E					DISC	BAL				X		E			N		N	5,348.28
3011	4902	C	E					DISC	BAL				X		E			N		N	3,360.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-2,164.09
3011	4902	C	E					DISC	BAL				X		E			N		N	2,164.09
3011	4902	C	E					DISC	BAL				X		E			N		N	796,529.19
Sub-Total, 3011																					**3,360.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	44,063.38
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-44,063.38
3020	4902	D	E					DISC	BAL				X		E			N		N	51,049.56
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,348.28
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,360.00
3020	4902	D	E					DISC	BAL				X		E			N		N	2,164.09
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,164.09
3020	4902	C	E					DISC	BAL				X		E			N		N	-796,529.19
Sub-Total, 3020																					**-754,187.91**
3041	4871	D	E										X		E			N			-49,600.00
3041	4971	D	E										X		E			N			-239.00
Sub-Total, 3041																					**-49,839.00**
3050	4801	C	E												E			N	1		32,604.07
3050	4801	C	E												E			N	1		25,157.31
3050	4801	D	E												E			N	1		-23,584.96
3050	4801	C	E												E			N	1		182,239.66
3050	4801	C	E												E			N	1		552,271.48
3050	4801	C	E												E			N	1		344,178.38
3050	4801	C	E												E			N	1		1,340,137.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-49,600.00
3050	4881	C	E												E		N			3,360.00
3050	4901	C	E												E		N	1		87,475.19
3050	4901	C	E												E		N	1		66,409.78
3050	4901	C	E												E		N	1		13,516.97
3050	4901	C	E												E		N	1		8,582.23
3050	4901	C	E												E		N	1		5,142.02
3050	4901	D	E												E		N	1		-5,601.70
3050	4901	C	E												E		N	1		4,319.46
3050	4901	C	E												E		N	1		20.92
3050	4901	C	E												E		N	1		277,111.28
3050	4971	D	E												E		N			-239.00
Sub-Total, 3050																				**2,863,500.13**
3060	4225	D	B					DISC					X		E		N	1		-2,882,754.09
3060	4251	D	B			F		DISC					X		E		N	1		-50,185.00
Sub-Total, 3060																				**-2,932,939.09**
3071	4225	D	B					DISC					X		E		N	1		2,882,754.09
3071	4225	D	E					DISC					X		E		N	1		-2,882,754.09
3071	4251	D	B			F		DISC					X		E		N	1		50,185.00
Sub-Total, 3071																				**50,185.00**
3090	4225	D	E					DISC							E		N	1		-2,882,754.09

3100, Obligated balance, start of year ==========
731,227.95

3200, Obligated balance, end of year ==========
-19,253.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-44,063.38
4011	4802	C	E					DISC	BAL				X		E		N	1	N	44,063.38
4011	4902	D	E					DISC	BAL				X		E		N		N	-51,049.56
4011	4902	C	E					DISC	BAL				X		E		N		N	5,348.28
4011	4902	C	E					DISC	BAL				X		E		N		N	3,360.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,164.09
4011	4902	C	E					DISC	BAL				X		E		N		N	2,164.09
4011	4902	C	E					DISC	BAL				X		E		N		N	796,529.19
	Sub-Total, 4011																			**754,187.91**

4020, Disc: Outlays, gross (total) ========== 754,187.91

4080, Disc: Outlays, net ========== 754,187.91

4190, Outlays, net (disc. and mand.) ========== 754,187.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,999.46
3000	4801	C	B										X			E		N	1		228,897.42
3000	4801	C	B										X			E		N	1		334,873.66
3000	4801	D	B										X			E		N	1		-334,873.66
3000	4801	C	B										X			E		N	1		7,711,551.34
3000	4901	C	B										X			E		N	1		65,471.18
3000	4901	C	B										X			E		N	1		16,595.93
3000	4901	C	B										X			E		N	1		11,005.44
3000	4901	D	B										X			E		N	1		-9,332.09
3000	4901	C	B										X			E		N	1		3,675.77
3000	4901	C	B										X			E		N	1		1,858,910.15
Sub-Total, 3000																					**9,891,774.60**
3011	4801	C	B										X			E		N	1		-4,999.46
3011	4801	C	B										X			E		N	1		-228,897.42
3011	4801	C	B										X			E		N	1		-334,873.66
3011	4801	D	B										X			E		N	1		334,873.66
3011	4801	C	B										X			E		N	1		-7,711,551.34
3011	4801	C	E										X			E		N	1		4,999.46
3011	4801	C	E										X			E		N	1		228,897.42
3011	4801	C	E										X			E		N	1		334,873.66
3011	4801	D	E										X			E		N	1		-334,873.66
3011	4801	C	E										X			E		N	1		7,636,577.35
3011	4901	C	B										X			E		N	1		-65,471.18
3011	4901	C	B										X			E		N	1		-16,595.93
3011	4901	C	B										X			E		N	1		-11,005.44
3011	4901	D	B										X			E		N	1		9,332.09
3011	4901	C	B										X			E		N	1		-3,675.77
3011	4901	C	B										X			E		N	1		-1,858,910.15
3011	4901	C	E										X			E		N	1		65,471.18
3011	4901	C	E										X			E		N	1		31,113.09
3011	4901	C	E										X			E		N	1		3,675.77
3011	4901	D	E										X			E		N	1		-9,332.09
3011	4901	C	E										X			E		N	1		154,845.93
3011	4901	C	E										X			E		N	1		2,311,588.27
3011	4902	D	E					DISC	BAL				X			E		N		N	-20,107.65
3011	4902	D	E					DISC	BAL				X			E		N		N	-138,250.00
3011	4902	D	E					DISC	BAL				X			E		N		N	-377,704.13
Sub-Total, 3011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL				X		E			N		N	20,107.65
3020	4902	D	E					DISC	BAL				X		E			N		N	138,250.00
3020	4902	D	E					DISC	BAL				X		E			N		N	377,704.13
Sub-Total, 3020																					**536,061.78**
3041	4971	D	E										X		E			N			-26,868.93
3050	4801	C	E												E			N	1		4,999.46
3050	4801	C	E												E			N	1		228,897.42
3050	4801	C	E												E			N	1		334,873.66
3050	4801	D	E												E			N	1		-334,873.66
3050	4801	C	E												E			N	1		7,636,577.35
3050	4901	C	E												E			N	1		65,471.18
3050	4901	C	E												E			N	1		31,113.09
3050	4901	C	E												E			N	1		3,675.77
3050	4901	D	E												E			N	1		-9,332.09
3050	4901	C	E												E			N	1		154,845.93
3050	4901	C	E												E			N	1		2,311,588.27
3050	4971	D	E												E			N			-26,868.93
Sub-Total, 3050																					**10,400,967.45**

3100, Obligated balance, start of year ==========
9,891,774.60

3200, Obligated balance, end of year ==========
10,400,967.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X		E			N		N	-20,107.65
4011	4902	D	E					DISC	BAL				X		E			N		N	-138,250.00
4011	4902	D	E					DISC	BAL				X		E			N		N	-377,704.13
Sub-Total, 4011																					**-536,061.78**
4020, Disc: Outlays, gross (total)																					========== -536,061.78
4080, Disc: Outlays, net																					========== -536,061.78
4190, Outlays, net (disc. and mand.)																					========== -536,061.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		102,407.23
3000	4801	C	B										X			E		N	1		114,998.52
3000	4801	C	B										X			E		N	1		52,809.32
3000	4801	C	B										X			E		N	1		69,248.46
3000	4801	C	B										X			E		N	1		775,941.40
3000	4801	C	B										X			E		N	1		1,515,751.62
3000	4901	C	B										X			E		N	1		13,326.58
3000	4901	D	B										X			E		N	1		-9,088.88
3000	4901	C	B										X			E		N	1		9,457.39
3000	4901	C	B										X			E		N	1		13,275.84
3000	4901	C	B										X			E		N	1		0.10
3000	4901	C	B										X			E		N	1		260,572.32
3000	4901	C	B										X			E		N	1		181,419.88
Sub-Total, 3000																					**3,100,119.78**
3011	4801	C	B										X			E		N	1		-102,407.23
3011	4801	C	B										X			E		N	1		-114,998.52
3011	4801	C	B										X			E		N	1		-52,809.32
3011	4801	C	B										X			E		N	1		-69,248.46
3011	4801	C	B										X			E		N	1		-775,941.40
3011	4801	C	B										X			E		N	1		-1,515,751.62
3011	4801	C	E										X			E		N	1		114,998.52
3011	4801	C	E										X			E		N	1		52,809.32
3011	4801	C	E										X			E		N	1		69,248.46
3011	4801	C	E										X			E		N	1		104,820.77
3011	4801	C	E										X			E		N	1		775,941.40
3011	4801	C	E										X			E		N	1		1,278,422.28
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.09
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.09
3011	4901	C	B										X			E		N	1		-13,326.58
3011	4901	D	B										X			E		N	1		9,088.88
3011	4901	C	B										X			E		N	1		-9,457.39
3011	4901	C	B										X			E		N	1		-13,275.84
3011	4901	C	B										X			E		N	1		-0.10
3011	4901	C	B										X			E		N	1		-260,572.32
3011	4901	C	B										X			E		N	1		-181,419.88
3011	4901	C	E										X			E		N	1		13,275.84
3011	4901	C	E										X			E		N	1		13,326.58
3011	4901	D	E										X			E		N	1		-9,088.88
3011	4901	C	E										X			E		N	1		7,043.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		0.10
3011	4901	C	E										X		E			N	1		181,419.88
3011	4901	C	E										X		E			N	1		175,962.66
3011	4902	C	E					DISC	BAL				X		E			N		N	12,503.85
3011	4902	C	E					DISC	BAL				X		E			N		N	321,939.00
Sub-Total, 3011																					**12,503.85**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.09
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.09
3020	4902	C	E					DISC	BAL				X		E			N		N	-12,503.85
3020	4902	C	E					DISC	BAL				X		E			N		N	-321,939.00
Sub-Total, 3020																					**-334,442.85**
3041	4871	D	E										X		E			N			-14,646.54
3041	4971	D	E										X		E			N			-53,952.62
Sub-Total, 3041																					**-68,599.16**
3050	4801	C	E												E			N	1		114,998.52
3050	4801	C	E												E			N	1		52,809.32
3050	4801	C	E												E			N	1		69,248.46
3050	4801	C	E												E			N	1		104,820.77
3050	4801	C	E												E			N	1		775,941.40
3050	4801	C	E												E			N	1		1,278,422.28
3050	4871	D	E												E			N			-14,646.54
3050	4901	C	E												E			N	1		13,275.84
3050	4901	C	E												E			N	1		13,326.58
3050	4901	D	E												E			N	1		-9,088.88
3050	4901	C	E												E			N	1		7,043.85
3050	4901	C	E												E			N	1		0.10
3050	4901	C	E												E			N	1		181,419.88
3050	4901	C	E												E			N	1		175,962.66
3050	4971	D	E												E			N			-53,952.62
Sub-Total, 3050																					**2,709,581.62**
3060	4225	D	B					DISC					X		E			N	1		-2,866,561.32
3071	4225	D	B					DISC					X		E			N	1		2,866,561.32
3071	4225	D	E					DISC					X		E			N	1		-2,866,561.32
Sub-Total, 3071																					**0.00**
3090	4225	D	E					DISC							E			N	1		-2,866,561.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /10-0179 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========== 233,558.46
3200, Obligated balance, end of year																					========== -156,979.70

BA & O, Net

4011	4802	C	B				DISC	BAL			X		E		N	1	N	-0.09
4011	4802	C	E				DISC	BAL			X		E		N	1	N	0.09
4011	4902	C	E				DISC	BAL			X		E		N		N	12,503.85
4011	4902	C	E				DISC	BAL			X		E		N		N	321,939.00
Sub-Total, 4011																		**334,442.85**
4020, Disc: Outlays, gross (total)																		========== 334,442.85
4080, Disc: Outlays, net																		========== 334,442.85
4190, Outlays, net (disc. and mand.)																		========== 334,442.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-7,516,615.32
0900	4801	C	E										X		U		N	2		7,168,015.47
0900	4801	C	E										X		U		N	2		592,737.20
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-622,913.07
0900	4802	C	E					MAND	BAL				X		U		N	2	N	453,951.69
0900	4881	C	E										X		U		N			11,839.68
0900	4901	C	B										X		U		N	2		-161,928.51
0900	4901	C	E										X		U		N	2		179,687.07
0900	4901	C	E										X		U		N	2		97,064.73
0900	4902	C	E					MAND	BAL				X		U		N		N	704,198.75
0900	4902	C	E					MAND	BAL				X		U		N		N	499,802.67
0900	4981	C	E										X		U		N			11.19
0900	4982	C	E					MAND	BAL				X		U		N	2	N	85,417.05
Sub-Total, 0900																				**1,491,268.60**

Budgetary Resources

1000	4201	D	B												U		N	2		21,300,236.98
1000	4801	C	B										X		U		N	2		-7,516,615.32
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-622,913.07
1000	4901	C	B										X		U		N	2		-161,928.51
Sub-Total, 1000																				**12,998,780.08**
1021	4871	D	E										X		U		N			23,922.60
1021	4971	D	E										X		U		N			3,292.74
Sub-Total, 1021																				**27,215.34**
1050, Unob Bal: Unobligated balance (total)																				========== 13,025,995.42
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		1,723,737.72
1232	4387	C	E	P				MAND		SEQ			X		U		N	2		-1,168,000.00
1260, BA: Mand: Appropriation (total)																				========== 555,737.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND					X		U		N			506.13
1850, BA: Mand: Spending auth: Total																				====== 506.13
1900, Budget authority total (disc. and mand.)																				========== 556,243.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,582,239.27
1941	4450	C	E												U		N	2		1,412,501.55
1941	4610	C	E		A										U		N	2		9,245,350.60
1941	4700	C	E		A										U		N	2		877,380.80
Sub-Total, 1941																				**11,535,232.95**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		7,516,615.32
3000	4901	C	B										X		U		N	2		161,928.51
Sub-Total, 3000																				**7,678,543.83**
3010	4801	C	B										X		U		N	2		-7,516,615.32
3010	4801	C	E										X		U		N	2		7,168,015.47
3010	4801	C	E										X		U		N	2		592,737.20
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-622,913.07
3010	4802	C	E					MAND	BAL				X		U		N	2	N	453,951.69
3010	4881	C	E										X		U		N			11,839.68
3010	4901	C	B										X		U		N	2		-161,928.51
3010	4901	C	E										X		U		N	2		179,687.07
3010	4901	C	E										X		U		N	2		97,064.73
3010	4902	C	E					MAND	BAL				X		U		N		N	704,198.75
3010	4902	C	E					MAND	BAL				X		U		N		N	499,802.67
3010	4981	C	E										X		U		N			11.19
3010	4982	C	E					MAND	BAL				X		U		N	2	N	85,417.05
Sub-Total, 3010																				**1,491,268.60**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	622,913.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	BAL				X			U		N	2	N	-453,951.69
3020	4902	C	E					MAND	BAL				X			U		N		N	-704,198.75
3020	4902	C	E					MAND	BAL				X			U		N		N	-499,802.67
3020	4982	C	E					MAND	BAL				X			U		N	2	N	-85,417.05
	Sub-Total, 3020																				**-1,120,457.09**
3040	4871	D	E										X			U		N			-23,922.60
3040	4971	D	E										X			U		N			-3,292.74
	Sub-Total, 3040																				**-27,215.34**
3050	4801	C	E													U		N	2		7,168,015.47
3050	4801	C	E													U		N	2		592,737.20
3050	4871	D	E													U		N			-23,922.60
3050	4881	C	E													U		N			11,839.68
3050	4901	C	E													U		N	2		179,687.07
3050	4901	C	E													U		N	2		97,064.73
3050	4971	D	E													U		N			-3,292.74
3050	4981	C	E													U		N			11.19
	Sub-Total, 3050																				**8,022,140.00**
3100, Obligated balance, start of year																					**==========** 7,678,543.83
3200, Obligated balance, end of year																					**==========** 8,022,140.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 556,243.85
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-622,913.07
4101	4802	C	E					MAND	BAL				X		U		N	2	N	453,951.69
4101	4902	C	E					MAND	BAL				X		U		N		N	704,198.75
4101	4902	C	E					MAND	BAL				X		U		N		N	499,802.67
4101	4982	C	E					MAND	BAL				X		U		N	2	N	85,417.05
Sub-Total, 4101																				**1,120,457.09**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-622,913.07
4110	4802	C	E					MAND	BAL				X		U		N	2	N	453,951.69
4110	4902	C	E					MAND	BAL				X		U		N		N	704,198.75
4110	4902	C	E					MAND	BAL				X		U		N		N	499,802.67
4110	4982	C	E					MAND	BAL				X		U		N	2	N	85,417.05
Sub-Total, 4110																				**1,120,457.09**
4123	4972	D	E			X		MAND					X		U		N			-506.13
4130, Mand: Offsets against gross BA and outlays (total)																				========= -506.13
4160, Mand: Budget authority, net																				========== 555,737.72
4170, Mand: Outlays, net																				========== 1,119,950.96
4180, Budget authority, net (disc. and mand.)																				========== 555,737.72
4190, Outlays, net (disc. and mand.)																				========== 1,119,950.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: State Unemployment Insurance and Employment Service Operations
Treasury Account: Salaries and Expenses, H-1B Funded
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 859,556,989.26

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 88,057,630.30

1021, Unob Bal: Recov of prior year unpaid obligations 18,434,811.07

1050, Unob Bal: Unobligated balance (total) ========== 13,025,995.42

1050, Unob Bal: Unobligated balance (total) ========== 93,466,445.95

Sub-Total, 1050 **106,492,441.37**

1203, BA: Mand: Appropriation (previously unavailable) 1,723,737.72

1232, BA: Mand: New\Unob bal of approps temp reduced -1,168,000.00

1260, BA: Mand: Appropriation (total) ========== 555,737.72

1700, BA: Disc: Spending auth: Collected 1,060,504,939.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -253,244,921.56

1750, BA: Disc: Spending auth: Total ========== 807,260,017.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																					30,000,506.13
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																					-44,160,200.73
1850, BA: Mand: Spending auth: Total																					====== 506.13
1850, BA: Mand: Spending auth: Total																					========== -14,160,200.73
Sub-Total, 1850																					**-14,159,694.60**
1900, Budget authority total (disc. and mand.)																					========== 556,243.85
1900, Budget authority total (disc. and mand.)																					========== 793,099,816.71
Sub-Total, 1900																					**793,656,060.56**
1930, Total budgetary resources avail (disc. and mand.)																					========== 13,582,239.27
1930, Total budgetary resources avail (disc. and mand.)																					========== 886,566,262.66
Sub-Total, 1930																					**900,148,501.93**
1940, Unob Bal: Memo: Unob bal expiring																					-43,836,332.56
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					87,225,520.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,167,692,313.77
3010, Ob Bal: Obligations incurred: Unexpired accounts	859,556,989.26
3011, Ob Bal: Obligations incurred: Expired accounts	104,142.98
3020, Ob Bal: Outlays (gross)	-932,287,675.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,434,811.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,142,260.12
3050, Ob Bal: EOY: Unpaid obligations	2,071,488,699.21
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-1,983,983,833.03
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	297,405,122.29
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	190,050,185.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,496,528,525.74
3100, Obligated balance, start of year	========== 7,678,543.83
3100, Obligated balance, start of year	========== 176,029,936.91
Sub-Total, 3100	**183,708,480.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	3200, Obligated balance, end of year																				========== 8,022,140.00
	3200, Obligated balance, end of year																				========== 566,938,033.47
	Sub-Total, 3200																				**574,960,173.47**

BA & O, Net

	4000, Disc: Budget authority, gross																				========== 807,260,017.44
	4010, Disc: Outlays from new authority																				325,683,871.79
	4011, Disc: Outlays from balances																				452,741,768.93
	4020, Disc: Outlays, gross (total)																				========== 778,425,640.72
	4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-1,080,500,000.00
	4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-3,209.48
	4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,080,503,209.48
	4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				253,244,921.56
	4052, Disc: Offset, BA: Collection cred to expired accts																				19,998,270.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 273,243,192.04
4080, Disc: Outlays, net																				========== -302,077,568.76
4090, Mand: Budget authority, gross																				========== 556,243.85
4090, Mand: Budget authority, gross																				========== -14,160,200.73
Sub-Total, 4090																				**-13,603,956.88**
4101, Mand: Outlays from balances																				153,862,034.89
4110, Mand: Outlays, gross (total)																				153,862,034.89
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-200,000,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-506.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -506.13
4130, Mand: Offsets against gross BA and outlays (total)																				========== -200,000,000.00
Sub-Total, 4130																				**-200,000,506.13**
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				44,160,200.73
4142, Mand: Offset, BA: Collection cred to expired accts																				170,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																					========== 214,160,200.73
4160, Mand: Budget authority, net																					========== 555,737.72
4170, Mand: Outlays, net																					========== 1,119,950.96
4170, Mand: Outlays, net																					========== -47,258,422.20
Sub-Total, 4170																					**-46,138,471.24**
4180, Budget authority, net (disc. and mand.)																					========== 555,737.72
4190, Outlays, net (disc. and mand.)																					========== 1,119,950.96
4190, Outlays, net (disc. and mand.)																					========== -349,335,990.96
Sub-Total, 4190																					**-348,216,040.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	61,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND					X		U		N	1		61,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 61,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 61,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 61,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	61,000,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Payments to the Unemployment Trust Fund
Treasury Account: Payments to the Unemployment Trust Fund
Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross																				========== 61,000,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	61,000,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	61,000,000.00
4160, Mand: Budget authority, net																				========== 61,000,000.00
4170, Mand: Outlays, net																				========== 61,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 61,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 61,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 61,000,000.00

1260, BA: Mand: Appropriation (total) ========== 61,000,000.00

1900, Budget authority total (disc. and mand.) ========== 61,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 61,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 61,000,000.00

3020, Ob Bal: Outlays (gross) -61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Payments to the Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-0178 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 61,000,000.00
4101, Mand: Outlays from balances	61,000,000.00
4110, Mand: Outlays, gross (total)	61,000,000.00
4160, Mand: Budget authority, net	========== 61,000,000.00
4170, Mand: Outlays, net	========== 61,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 61,000,000.00
4190, Outlays, net (disc. and mand.)	========== 61,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-10,197.00
0900	4801	C	E										X		U		N	1		10,197.00
0900	4901	D	E										X		U		N	1		-192.42
0900	4902	C	E					MAND	BAL				X		U		N		N	192.42
0900	4981	C	E										X		U		N			192.42
	Sub-Total, 0900																			**192.42**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,527,939.77
1000	4801	C	B										X		U		N	1		-10,197.00
	Sub-Total, 1000																			**1,517,742.77**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,517,742.77
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,517,742.77
1941	4610	C	E		A										U		N	1		1,517,550.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		10,197.00
3010	4801	C	B										X		U		N	1		-10,197.00
3010	4801	C	E										X		U		N	1		10,197.00
3010	4901	D	E										X		U		N	1		-192.42
3010	4902	C	E					MAND	BAL				X		U		N		N	192.42
3010	4981	C	E										X		U		N			192.42
	Sub-Total, 3010																			**192.42**
3020	4902	C	E					MAND	BAL				X		U		N		N	-192.42
3050	4801	C	E												U		N	1		10,197.00
3050	4901	D	E												U		N	1		-192.42
3050	4981	C	E												U		N			192.42
	Sub-Total, 3050																			**10,197.00**
3100, Obligated balance, start of year																				========= 10,197.00
3200, Obligated balance, end of year																				========= 10,197.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			U		N		N	192.42
4110	4902	C	E					MAND	BAL				X			U		N		N	192.42
4170, Mand: Outlays, net																					====== 192.42
4190, Outlays, net (disc. and mand.)																					====== 192.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-15,478,768.38
0900	4801	C	E										X		U		Y	1		1,257,722.08
0900	4901	C	B										X		U		Y	1		-1,041,086.69
0900	4901	C	E										X		U		Y	1		2,020,252.42
0900	4902	C	E					MAND	BAL				X		U		Y		N	13,241,880.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		19,897,891.07
1000	4801	C	B										X		U		Y	1		-15,478,768.38
1000	4901	C	B										X		U		Y	1		-1,041,086.69
Sub-Total, 1000																				**3,378,036.00**
1050, Unob Bal: Unobligated balance (total)																				========== 3,378,036.00
1200	4119	D	E	P				MAND					X		U		Y	1		84,000,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		Y	1	N	-6,132,000.00
1260, BA: Mand: Appropriation (total)																				========== 77,868,000.00
1900, Budget authority total (disc. and mand.)																				========== 77,868,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 81,246,036.00
1940	4450	C	E												U		Y	1		-3,378,036.00
1940	4610	C	E		A										U		Y	1		-77,868,000.00
Sub-Total, 1940																				**-81,246,036.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		15,478,768.38
3000	4901	C	B										X		U		Y	1		1,041,086.69
	Sub-Total, 3000																			**16,519,855.07**
3010	4801	C	B										X		U		Y	1		-15,478,768.38
3010	4801	C	E										X		U		Y	1		1,257,722.08
3010	4901	C	B										X		U		Y	1		-1,041,086.69
3010	4901	C	E										X		U		Y	1		2,020,252.42
3010	4902	C	E					MAND	BAL				X		U		Y		N	13,241,880.57
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL				X		U		Y		N	-13,241,880.57
3050	4801	C	E												U		Y	1		1,257,722.08
3050	4901	C	E												U		Y	1		2,020,252.42
	Sub-Total, 3050																			**3,277,974.50**
3100, Obligated balance, start of year																				========== 16,519,855.07
3200, Obligated balance, end of year																				========== 3,277,974.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Short Time Compensation Programs
Treasury Account: Short Time Compensation Programs
Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ========== 77,868,000.00

4101	4902	C	E					MAND	BAL				X			U		Y		N	13,241,880.57
4110	4902	C	E					MAND	BAL				X			U		Y		N	13,241,880.57

4160, Mand: Budget authority, net ========== 77,868,000.00

4170, Mand: Outlays, net ========== 13,241,880.57

4180, Budget authority, net (disc. and mand.) ========== 77,868,000.00

4190, Outlays, net (disc. and mand.) ========== 13,241,880.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 192.42

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 4,895,778.77

1050, Unob Bal: Unobligated balance (total) ========== 4,895,778.77

1200, BA: Mand: Appropriation 84,000,000.00

1230, BA: Mand: New\Unob bal of approps perm reduced -6,132,000.00

1260, BA: Mand: Appropriation (total) ========== 77,868,000.00

1900, Budget authority total (disc. and mand.) ========== 77,868,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 82,763,778.77

1940, Unob Bal: Memo: Unob bal expiring -81,246,036.00

1941, Unob Bal: Memo: Unexpired unob bal, EOY 1,517,550.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,530,052.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	192.42
3020, Ob Bal: Outlays (gross)	-13,242,072.99
3050, Ob Bal: EOY: Unpaid obligations	3,288,171.50
3100, Obligated balance, start of year	========== 16,530,052.07
3200, Obligated balance, end of year	========== 3,288,171.50

BA & O, Net

4090, Mand: Budget authority, gross	========== 77,868,000.00
4101, Mand: Outlays from balances	13,242,072.99
4110, Mand: Outlays, gross (total)	13,242,072.99
4160, Mand: Budget authority, net	========== 77,868,000.00
4170, Mand: Outlays, net	========== 13,242,072.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Short Time Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0168 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 77,868,000.00
4190, Outlays, net (disc. and mand.)																					========== 13,242,072.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-25,357.92
0900	4801	C	B										X		U		N	1		-157,483.89
0900	4801	C	E										X		U		N	1		25,357.92
0900	4801	C	E										X		U		N	1		160,251.18
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
0900	4802	C	E					MAND	BAL				X		U		N	1	N	397,428.87
0900	4802	C	E					MAND	BAL				X		U		N	1	N	176,919,932.70
0900	4901	C	B										X		U		N	1		-9,758,397.88
0900	4901	C	B										X		U		N	1		-7,220,832.85
0900	4901	C	E										X		U		N	1		9,758,397.88
0900	4901	C	E										X		U		N	1		7,218,065.56
0900	4902	C	E					MAND	BAL				X		U		N		N	2,767.29
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		194,482,201.40
1000	4801	C	B										X		U		N	1		-25,357.92
1000	4801	C	B										X		U		N	1		-157,483.89
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-176,922,699.99
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-397,428.87
1000	4901	C	B										X		U		N	1		-9,758,397.88
1000	4901	C	B										X		U		N	1		-7,220,832.85
Sub-Total, 1000																				**0.00**
1021	4871	D	E										X		U		N			2,767.29
1050, Unob Bal: Unobligated balance (total)																				======== 2,767.29
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,767.29
1941	4620	C	E		A										U		N	1		2,767.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		25,357.92
3000	4801	C	B										X		U			N	1		157,483.89
3000	4901	C	B										X		U			N	1		9,758,397.88
3000	4901	C	B										X		U			N	1		7,220,832.85
Sub-Total, 3000																					**17,162,072.54**
3010	4801	C	B										X		U			N	1		-25,357.92
3010	4801	C	B										X		U			N	1		-157,483.89
3010	4801	C	E										X		U			N	1		25,357.92
3010	4801	C	E										X		U			N	1		160,251.18
3010	4802	C	B					MAND	BAL				X		U			N	1	N	-176,922,699.99
3010	4802	C	B					MAND	BAL				X		U			N	1	N	-397,428.87
3010	4802	C	E					MAND	BAL				X		U			N	1	N	397,428.87
3010	4802	C	E					MAND	BAL				X		U			N	1	N	176,919,932.70
3010	4901	C	B										X		U			N	1		-9,758,397.88
3010	4901	C	B										X		U			N	1		-7,220,832.85
3010	4901	C	E										X		U			N	1		9,758,397.88
3010	4901	C	E										X		U			N	1		7,218,065.56
3010	4902	C	E					MAND	BAL				X		U			N		N	2,767.29
Sub-Total, 3010																					**0.00**
3020	4802	C	B					MAND	BAL				X		U			N	1	N	176,922,699.99
3020	4802	C	B					MAND	BAL				X		U			N	1	N	397,428.87
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-397,428.87
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-176,919,932.70
3020	4902	C	E					MAND	BAL				X		U			N		N	-2,767.29
Sub-Total, 3020																					**0.00**
3040	4871	D	E										X		U			N			-2,767.29
3050	4801	C	E												U			N	1		25,357.92
3050	4801	C	E												U			N	1		160,251.18
3050	4871	D	E												U			N			-2,767.29
3050	4901	C	E												U			N	1		9,758,397.88
3050	4901	C	E												U			N	1		7,218,065.56
Sub-Total, 3050																					**17,159,305.25**
3100, Obligated balance, start of year																					========== 17,162,072.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 17,159,305.25

BA & O, Net

4101	4802	C	B			MAND	BAL		X		U	N	1	N	-176,922,699.99
4101	4802	C	B			MAND	BAL		X		U	N	1	N	-397,428.87
4101	4802	C	E			MAND	BAL		X		U	N	1	N	397,428.87
4101	4802	C	E			MAND	BAL		X		U	N	1	N	176,919,932.70
4101	4902	C	E			MAND	BAL		X		U	N		N	2,767.29
Sub-Total, 4101															**0.00**
4110	4802	C	B			MAND	BAL		X		U	N	1	N	-176,922,699.99
4110	4802	C	B			MAND	BAL		X		U	N	1	N	-397,428.87
4110	4802	C	E			MAND	BAL		X		U	N	1	N	397,428.87
4110	4802	C	E			MAND	BAL		X		U	N	1	N	176,919,932.70
4110	4902	C	E			MAND	BAL		X		U	N		N	2,767.29
Sub-Total, 4110															**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-62,547.80
0900	4801	C	E										X		U		N	1		3,339,695.29
0900	4802	D	B					MAND	BAL				X		U		N	1	N	156,407,729.97
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-156,215,642.06
0900	4901	C	B										X		U		N	1		-11,386,747.88
0900	4901	C	B										X		U		N	1		-0.01
0900	4901	C	B										X		U		N	1		-1,157.25
0900	4901	C	E										X		U		N	1		8.53
0900	4901	C	E										X		U		N	1		0.01
0900	4901	C	E										X		U		N	1		7,914,297.20
0900	4902	C	E					MAND	BAL				X		U		N		N	4,364.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	C	B												U		N	1		-144,957,277.03
1000	4801	C	B										X		U		N	1		-62,547.80
1000	4802	D	B					MAND	BAL				X		U		N	1	N	156,407,729.97
1000	4901	C	B										X		U		N	1		-11,386,747.88
1000	4901	C	B										X		U		N	1		-0.01
1000	4901	C	B										X		U		N	1		-1,157.25
Sub-Total, 1000																				**0.00**
1021	4871	D	E										X		U		N			3,332,111.73
1050, Unob Bal: Unobligated balance (total)																				========== 3,332,111.73
1200	4119	D	E	P				MAND					X		U		N	1		12,300,000.00
1260, BA: Mand: Appropriation (total)																				========== 12,300,000.00
1800	4972	D	E			X		MAND					X		U		N			1,484,433.38
1850, BA: Mand: Spending auth: Total																				========== 1,484,433.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 13,784,433.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,116,545.11
1941	4450	C	E												U		N	1		58,830.96
1941	4610	C	E		A										U		N	1		17,057,714.15
	Sub-Total, 1941																			**17,116,545.11**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		62,547.80
3000	4901	C	B										X		U		N	1		11,386,747.88
3000	4901	C	B										X		U		N	1		0.01
3000	4901	C	B										X		U		N	1		1,157.25
	Sub-Total, 3000																			**11,450,452.94**
3010	4801	C	B										X		U		N	1		-62,547.80
3010	4801	C	E										X		U		N	1		3,339,695.29
3010	4802	D	B					MAND	BAL				X		U		N	1	N	156,407,729.97
3010	4802	D	E					MAND	BAL				X		U		N	1	N	-156,215,642.06
3010	4901	C	B										X		U		N	1		-11,386,747.88
3010	4901	C	B										X		U		N	1		-0.01
3010	4901	C	B										X		U		N	1		-1,157.25
3010	4901	C	E										X		U		N	1		8.53
3010	4901	C	E										X		U		N	1		0.01
3010	4901	C	E										X		U		N	1		7,914,297.20
3010	4902	C	E					MAND	BAL				X		U		N		N	4,364.00
	Sub-Total, 3010																			**0.00**
3020	4802	D	B					MAND	BAL				X		U		N	1	N	-156,407,729.97
3020	4802	D	E					MAND	BAL				X		U		N	1	N	156,215,642.06
3020	4902	C	E					MAND	BAL				X		U		N		N	-4,364.00
	Sub-Total, 3020																			**-196,451.91**
3040	4871	D	E										X		U		N			-3,332,111.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		3,339,695.29
3050	4871	D	E												U		N			-3,332,111.73
3050	4901	C	E												U		N	1		8.53
3050	4901	C	E												U		N	1		0.01
3050	4901	C	E												U		N	1		7,914,297.20
	Sub-Total, 3050																			**7,921,889.30**

3100, Obligated balance, start of year ==========
11,450,452.94

3200, Obligated balance, end of year ==========
7,921,889.30

BA & O, Net

4090, Mand: Budget authority, gross ==========
13,784,433.38

4101	4802	D	B					MAND	BAL				X		U		N	1	N	156,407,729.97
4101	4802	D	E					MAND	BAL				X		U		N	1	N	-156,215,642.06
4101	4902	C	E					MAND	BAL				X		U		N		N	4,364.00
	Sub-Total, 4101																			**196,451.91**
4110	4802	D	B					MAND	BAL				X		U		N	1	N	156,407,729.97
4110	4802	D	E					MAND	BAL				X		U		N	1	N	-156,215,642.06
4110	4902	C	E					MAND	BAL				X		U		N		N	4,364.00
	Sub-Total, 4110																			**196,451.91**
4123	4972	D	E			X		MAND					X		U		N			-1,484,433.38

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,484,433.38

4160, Mand: Budget authority, net ==========
12,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					========== -1,287,981.47
4180, Budget authority, net (disc. and mand.)																					========== 12,300,000.00
4190, Outlays, net (disc. and mand.)																					========== -1,287,981.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	3,334,879.02
1050, Unob Bal: Unobligated balance (total)	========== 3,334,879.02
1200, BA: Mand: Appropriation	12,300,000.00
1260, BA: Mand: Appropriation (total)	========== 12,300,000.00
1800, BA: Mand: Spending auth: Collected	1,484,433.38
1850, BA: Mand: Spending auth: Total	========== 1,484,433.38
1900, Budget authority total (disc. and mand.)	========== 13,784,433.38
1930, Total budgetary resources avail (disc. and mand.)	========== 17,119,312.40
1941, Unob Bal: Memo: Unexpired unob bal, EOY	17,119,312.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,612,525.48
3020, Ob Bal: Outlays (gross)	-196,451.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,334,879.02
3050, Ob Bal: EOY: Unpaid obligations	25,081,194.55
3100, Obligated balance, start of year	========== 28,612,525.48
3200, Obligated balance, end of year	========== 25,081,194.55

BA & O, Net

4090, Mand: Budget authority, gross	========== 13,784,433.38
4101, Mand: Outlays from balances	196,451.91
4110, Mand: Outlays, gross (total)	196,451.91
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,484,433.38
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,484,433.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
Treasury Account:
Budget Account Id: 012-05-1800 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== 12,300,000.00
4170, Mand: Outlays, net																					========== -1,287,981.47
4180, Budget authority, net (disc. and mand.)																					========== 12,300,000.00
4190, Outlays, net (disc. and mand.)																					========== -1,287,981.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Advances to the Unemployment Trust Fund and Other Funds
Treasury Account: Advances to the Unemployment Trust Fund and Other Funds
Budget Account Id: 012-05-0327 Treasury Account Id: 16- -14/15-0327 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1200	4119	D	E	P				MAND					X			U		Y	1		300,000,000.00
1260, BA: Mand: Appropriation (total)																					========== 300,000,000.00
1900, Budget authority total (disc. and mand.)																					========== 300,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 300,000,000.00
1940	4450	C	E													U		Y	1		-300,000,000.00
BA & O, Net																					
4090, Mand: Budget authority, gross																					========== 300,000,000.00
4160, Mand: Budget authority, net																					========== 300,000,000.00
4180, Budget authority, net (disc. and mand.)																					========== 300,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Advances to the Unemployment Trust Fund and Other
Treasury Account:
Budget Account Id: 012-05-0327 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation 300,000,000.00

1260, BA: Mand: Appropriation (total) ========== 300,000,000.00

1900, Budget authority total (disc. and mand.) ========== 300,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 300,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -300,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 300,000,000.00

4160, Mand: Budget authority, net ========== 300,000,000.00

4180, Budget authority, net (disc. and mand.) ========== 300,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		Y	1		772,449.01
0900	4902	D	E					DISC	BAL				X		U		Y		N	-772,449.01
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1701	4221	D	E			F		DISC					X		U		Y	1		896,944.00
1750, BA: Disc: Spending auth: Total																				========== 896,944.00
1900, Budget authority total (disc. and mand.)																				========== 896,944.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 896,944.00
1940	4610	C	E		A										U		Y	1		-896,944.00
Change in Obl Bal																				
3010	4901	C	E										X		U		Y	1		772,449.01
3010	4902	D	E					DISC	BAL				X		U		Y		N	-772,449.01
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		Y		N	772,449.01
3050	4901	C	E												U		Y	1		772,449.01
3070	4221	D	E			F		DISC					X		U		Y	1		-896,944.00
3090	4221	D	E			F		DISC							U		Y	1		-896,944.00
3200, Obligated balance, end of year																				========== -124,494.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -14/15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ========== 896,944.00

4011	4902	D	E					DISC	BAL				X			U		Y		N	-772,449.01

4020, Disc: Outlays, gross (total) ========== -772,449.01

4050	4221	D	E			F		DISC					X			U		Y	1		-896,944.00

4060, Disc: Additional offsets against BA only (total) ========== -896,944.00

4080, Disc: Outlays, net ========== -772,449.01

4190, Outlays, net (disc. and mand.) ========== -772,449.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		2,605.65
0900	4801	C	E										X			U		Y	1		424,199.79
0900	4801	C	E										X			U		Y	1		337,175.60
0900	4801	C	E										X			U		Y	1		827,004.13
0900	4901	C	E										X			U		Y	1		14,599.75
0900	4901	C	E										X			U		Y	1		191,362.72
0900	4901	C	E										X			U		Y	1		1,771,392.47
0900	4901	C	E										X			U		Y	1		907,565.38
0900	4901	C	E										X			U		Y	1		623,255.70
0900	4902	C	E					DISC		NEW			X			U		Y		N	83,531.85
0900	4902	C	E					DISC		NEW			X			U		Y		N	1,341,761.44
0900	4902	C	E					DISC		NEW			X			U		Y		N	10,020,356.21
0900	4902	C	E					DISC		NEW			X			U		Y		N	4,271,233.64
0900	4902	C	E					DISC		NEW			X			U		Y		N	6,904,862.17
Sub-Total, 0900																					**27,720,906.50**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		104,577,000.00
1134	4395	C	E	P				DISC					X			U		Y	1	N	-74,207,838.00
1160, BA: Disc: Appropriation (total)																					========== 30,369,162.00
1700	4252	D	E			X		DISC					X			U		Y			200,000.00
1700	4255	D	E					DISC					X			U		Y			9,855,985.00
Sub-Total, 1700																					**10,055,985.00**
1701	4221	D	E			F		DISC					X			U		Y	1		675,310.00
1750, BA: Disc: Spending auth: Total																					========== 10,731,295.00
1900, Budget authority total (disc. and mand.)																					========== 41,100,457.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,100,457.00
1940	4610	C	E		A										U		Y	1		-16,179,848.78
1940	4610	C	E		A										U		Y	1		-777,178.40
1940	4700	C	E		A										U		Y	1		-1,081,312.32
Sub-Total, 1940																				**-18,038,339.50**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		2,605.65
3010	4801	C	E										X		U		Y	1		424,199.79
3010	4801	C	E										X		U		Y	1		337,175.60
3010	4801	C	E										X		U		Y	1		827,004.13
3010	4901	C	E										X		U		Y	1		14,599.75
3010	4901	C	E										X		U		Y	1		191,362.72
3010	4901	C	E										X		U		Y	1		1,771,392.47
3010	4901	C	E										X		U		Y	1		907,565.38
3010	4901	C	E										X		U		Y	1		623,255.70
3010	4902	C	E					DISC	NEW				X		U		Y		N	83,531.85
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,341,761.44
3010	4902	C	E					DISC	NEW				X		U		Y		N	10,020,356.21
3010	4902	C	E					DISC	NEW				X		U		Y		N	4,271,233.64
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,904,862.17
Sub-Total, 3010																				**27,720,906.50**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-83,531.85
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,341,761.44
3020	4902	C	E					DISC	NEW				X		U		Y		N	-10,020,356.21
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,271,233.64
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,904,862.17
Sub-Total, 3020																				**-22,621,745.31**
3050	4801	C	E												U		Y	1		2,605.65
3050	4801	C	E												U		Y	1		424,199.79
3050	4801	C	E												U		Y	1		337,175.60
3050	4801	C	E												U		Y	1		827,004.13
3050	4901	C	E												U		Y	1		14,599.75
3050	4901	C	E												U		Y	1		191,362.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		1,771,392.47
3050	4901	C	E												U		Y	1		907,565.38
3050	4901	C	E												U		Y	1		623,255.70
	Sub-Total, 3050																			**5,099,161.19**
3070	4221	D	E			F		DISC					X		U		Y	1		-675,310.00
3090	4221	D	E			F		DISC							U		Y	1		-675,310.00
3200, Obligated balance, end of year																				========== 4,423,851.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 41,100,457.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	83,531.85
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,341,761.44
4010	4902	C	E					DISC	NEW				X		U		Y		N	10,020,356.21
4010	4902	C	E					DISC	NEW				X		U		Y		N	4,271,233.64
4010	4902	C	E					DISC	NEW				X		U		Y		N	6,904,862.17
	Sub-Total, 4010																			**22,621,745.31**
4020, Disc: Outlays, gross (total)																				========== 22,621,745.31
4030	4255	D	E					DISC					X		U		Y			-9,855,985.00
4033	4252	D	E			X		DISC					X		U		Y			-200,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,055,985.00
4050	4221	D	E			F		DISC					X		U		Y	1		-675,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /15-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -675,310.00
4070, Disc: Budget authority, net																					========== 30,369,162.00
4080, Disc: Outlays, net																					========== 12,565,760.31
4180, Budget authority, net (disc. and mand.)																					========== 30,369,162.00
4190, Outlays, net (disc. and mand.)																					========== 12,565,760.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		111,521.56
3000	4801	C	B										X		E			N	1		5,003.99
3000	4801	C	B										X		E			N	1		55,418.51
3000	4901	C	B										X		E			N	1		18,873.33
Sub-Total, 3000																					**190,817.39**
3011	4801	C	B										X		E			N	1		-111,521.56
3011	4801	C	B										X		E			N	1		-5,003.99
3011	4801	C	B										X		E			N	1		-55,418.51
3011	4801	C	E										X		E			N	1		109,523.41
3011	4801	C	E										X		E			N	1		55,418.51
3011	4801	C	E										X		E			N	1		5,003.99
3011	4881	C	E										X		E			N			1,998.15
3011	4901	C	B										X		E			N	1		-18,873.33
3011	4901	C	E										X		E			N	1		16,659.14
3011	4902	C	E					DISC	BAL				X		E			N		N	4,212.34
3011	4982	C	E					DISC	BAL				X		E			N	1	N	9,963.55
Sub-Total, 3011																					**11,961.70**
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,212.34
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-9,963.55
Sub-Total, 3020																					**-14,175.89**
3041	4871	D	E										X		E			N			-2,252.70
3050	4801	C	E												E			N	1		109,523.41
3050	4801	C	E												E			N	1		55,418.51
3050	4801	C	E												E			N	1		5,003.99
3050	4871	D	E												E			N			-2,252.70
3050	4881	C	E												E			N			1,998.15
3050	4901	C	E												E			N	1		16,659.14
Sub-Total, 3050																					**186,350.50**
3100, Obligated balance, start of year																					========== 190,817.39
3200, Obligated balance, end of year																					========== 186,350.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	4,212.34
4011	4982	C	E					DISC	BAL				X		E		N	1	N	9,963.55
	Sub-Total, 4011																			**14,175.89**
4020, Disc: Outlays, gross (total)																				========= 14,175.89
4030	4222	D	B			F		DISC					X		E		N	1		182,569.12
4030	4222	D	E			F		DISC					X		E		N	1		-182,569.12
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-182,569.12
4052	4222	D	E			F		DISC					X		E		N	1		182,569.12
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========= 14,175.89
4190, Outlays, net (disc. and mand.)																				========= 14,175.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,393.01
3000	4801	C	B										X			E		N	1		1,134,174.70
3000	4801	C	B										X			E		N	1		914,609.28
3000	4801	C	B										X			E		N	1		7,735,663.65
3000	4801	C	B										X			E		N	1		3,048,675.36
3000	4801	C	B										X			E		N	1		3,244,433.06
3000	4901	C	B										X			E		N	1		58,351.52
3000	4901	C	B										X			E		N	1		3,283.98
3000	4901	C	B										X			E		N	1		271,642.52
3000	4901	C	B										X			E		N	1		692,456.72
3000	4901	C	B										X			E		N	1		1,634,662.42
3000	4901	C	B										X			E		N	1		932,430.37
Sub-Total, 3000																					**19,671,776.59**
3011	4801	C	B										X			E		N	1		-1,393.01
3011	4801	C	B										X			E		N	1		-1,134,174.70
3011	4801	C	B										X			E		N	1		-914,609.28
3011	4801	C	B										X			E		N	1		-7,735,663.65
3011	4801	C	B										X			E		N	1		-3,048,675.36
3011	4801	C	B										X			E		N	1		-3,244,433.06
3011	4801	C	E										X			E		N	1		1,393.01
3011	4801	C	E										X			E		N	1		2,695,466.52
3011	4801	C	E										X			E		N	1		967,117.64
3011	4801	C	E										X			E		N	1		914,609.28
3011	4801	C	E										X			E		N	1		4,665,379.91
3011	4801	C	E										X			E		N	1		2,102,777.34
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,482,540.38
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,873,133.56
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,618,457.49
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-607,900.76
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,688,790.09
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,817,124.92
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,328,282.74
3011	4802	C	E					DISC	BAL				X			E		N	1	N	227,737.65
3011	4881	C	E										X			E		N			12,409.28
3011	4881	C	E										X			E		N			3,278.14
3011	4881	C	E										X			E		N			1,295.97
3011	4881	C	E										X			E		N			129,995.61
3011	4901	C	B										X			E		N	1		-58,351.52
3011	4901	C	B										X			E		N	1		-3,283.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-271,642.52
3011	4901	C	B										X		E		N	1		-692,456.72
3011	4901	C	B										X		E		N	1		-1,634,662.42
3011	4901	C	B										X		E		N	1		-932,430.37
3011	4901	C	E										X		E		N	1		86,134.10
3011	4901	C	E										X		E		N	1		111,528.59
3011	4901	C	E										X		E		N	1		26,245.67
3011	4901	C	E										X		E		N	1		1,743.96
3011	4901	D	E										X		E		N	1		-312,163.27
3011	4902	C	E					DISC	BAL				X		E		N		N	56,607.56
3011	4902	C	E					DISC	BAL				X		E		N		N	3,283.98
3011	4902	C	E					DISC	BAL				X		E		N		N	2,801,586.57
3011	4902	C	E					DISC	BAL				X		E		N		N	797,792.96
3011	4902	C	E					DISC	BAL				X		E		N		N	7,179,658.24
3011	4902	C	E					DISC	BAL				X		E		N		N	2,089,013.32
3011	4981	C	E										X		E		N			134.11
3011	4981	C	E										X		E		N			236.02
3011	4981	C	E										X		E		N			146.08
3011	4981	C	E										X		E		N			5,301.99
3011	4982	C	E					DISC	BAL				X		E		N	1	N	9,872.09
3011	4982	C	E					DISC	BAL				X		E		N	1	N	20,310.73
3011	4982	C	E					DISC	BAL				X		E		N	1	N	64,516.44
3011	4982	C	E					DISC	BAL				X		E		N	1	N	79,893.80
Sub-Total, 3011																				**323,692.26**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	3,482,540.38
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,873,133.56
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,618,457.49
3020	4802	C	B					DISC	BAL				X		E		N	1	N	607,900.76
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,688,790.09
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,817,124.92
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,328,282.74
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-227,737.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-56,607.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,283.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,801,586.57
3020	4902	C	E					DISC	BAL				X		E		N		N	-797,792.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,179,658.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,089,013.32
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-9,872.09
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-20,310.73
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-64,516.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-79,893.80
Sub-Total, 3020																				**-8,582,438.90**
3041	4871	D	E										X		E		N			-12,946.24
3041	4971	D	E										X		E		N			-2,274.19
Sub-Total, 3041																				**-15,220.43**
3050	4801	C	E												E		N	1		1,393.01
3050	4801	C	E												E		N	1		2,695,466.52
3050	4801	C	E												E		N	1		967,117.64
3050	4801	C	E												E		N	1		914,609.28
3050	4801	C	E												E		N	1		4,665,379.91
3050	4801	C	E												E		N	1		2,102,777.34
3050	4871	D	E												E		N			-12,946.24
3050	4881	C	E												E		N			12,409.28
3050	4881	C	E												E		N			3,278.14
3050	4881	C	E												E		N			1,295.97
3050	4881	C	E												E		N			129,995.61
3050	4901	C	E												E		N	1		86,134.10
3050	4901	C	E												E		N	1		111,528.59
3050	4901	C	E												E		N	1		26,245.67
3050	4901	C	E												E		N	1		1,743.96
3050	4901	D	E												E		N	1		-312,163.27
3050	4971	D	E												E		N			-2,274.19
3050	4981	C	E												E		N			134.11
3050	4981	C	E												E		N			236.02
3050	4981	C	E												E		N			146.08
3050	4981	C	E												E		N			5,301.99
Sub-Total, 3050																				**11,397,809.52**
3100, Obligated balance, start of year																				========== 19,671,776.59
3200, Obligated balance, end of year																				========== 11,397,809.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,482,540.38
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,873,133.56
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,618,457.49
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-607,900.76
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,688,790.09
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,817,124.92
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,328,282.74
4011	4802	C	E					DISC	BAL				X		E		N	1	N	227,737.65
4011	4902	C	E					DISC	BAL				X		E		N		N	56,607.56
4011	4902	C	E					DISC	BAL				X		E		N		N	3,283.98
4011	4902	C	E					DISC	BAL				X		E		N		N	2,801,586.57
4011	4902	C	E					DISC	BAL				X		E		N		N	797,792.96
4011	4902	C	E					DISC	BAL				X		E		N		N	7,179,658.24
4011	4902	C	E					DISC	BAL				X		E		N		N	2,089,013.32
4011	4982	C	E					DISC	BAL				X		E		N	1	N	9,872.09
4011	4982	C	E					DISC	BAL				X		E		N	1	N	20,310.73
4011	4982	C	E					DISC	BAL				X		E		N	1	N	64,516.44
4011	4982	C	E					DISC	BAL				X		E		N	1	N	79,893.80
Sub-Total, 4011																				**8,582,438.90**
4020, Disc: Outlays, gross (total)																				========== 8,582,438.90
4030	4222	D	B			F		DISC					X		E		N	1		1,075,949.87
4030	4222	D	E			F		DISC					X		E		N	1		-1,075,949.87
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC					X		E		N			-71,931.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -71,931.32
4052	4222	D	B			F		DISC					X		E		N	1		-1,075,949.87
4052	4222	D	E			F		DISC					X		E		N	1		1,075,949.87
4052	4972	D	E			X		DISC					X		E		N			71,931.32
Sub-Total, 4052																				**71,931.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /14-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 71,931.32
4080, Disc: Outlays, net																					========== 8,510,507.58
4190, Outlays, net (disc. and mand.)																					========== 8,510,507.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Bureau: Employment and Training Administration
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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,000.00
3000	4901	C	B										X		E		N	1		1,076.70
	Sub-Total, 3000																			**6,076.70**
3011	4801	C	B										X		E		N	1		-5,000.00
3011	4801	C	E										X		E		N	1		5,000.00
3011	4901	C	B										X		E		N	1		-1,076.70
3011	4902	C	E					DISC	BAL				X		E		N		N	1,076.70
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,076.70
3050	4801	C	E												E		N	1		5,000.00
3100, Obligated balance, start of year																				======== 6,076.70
3200, Obligated balance, end of year																				======== 5,000.00

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	1,076.70
4020, Disc: Outlays, gross (total)																				======== 1,076.70
4080, Disc: Outlays, net																				======== 1,076.70
4190, Outlays, net (disc. and mand.)																				======== 1,076.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		91,795.18
3000	4801	C	B										X			E		N	1		74,558.99
3000	4801	C	B										X			E		N	1		212,036.66
3000	4801	C	B										X			E		N	1		227,715.42
3000	4801	C	B										X			E		N	1		502,859.35
3000	4901	C	B										X			E		N	1		33,279.47
3000	4901	C	B										X			E		N	1		13,606.21
3000	4901	C	B										X			E		N	1		5,860.06
3000	4901	C	B										X			E		N	1		2,544.00
3000	4901	C	B										X			E		N	1		1,900.57
Sub-Total, 3000																					**1,166,155.91**
3011	4801	C	B										X			E		N	1		-91,795.18
3011	4801	C	B										X			E		N	1		-74,558.99
3011	4801	C	B										X			E		N	1		-212,036.66
3011	4801	C	B										X			E		N	1		-227,715.42
3011	4801	C	B										X			E		N	1		-502,859.35
3011	4801	C	E										X			E		N	1		69,670.74
3011	4801	C	E										X			E		N	1		74,434.79
3011	4801	C	E										X			E		N	1		190,043.19
3011	4801	C	E										X			E		N	1		227,204.90
3011	4801	C	E										X			E		N	1		471,800.43
3011	4881	C	E										X			E		N			124.20
3011	4901	C	B										X			E		N	1		-33,279.47
3011	4901	C	B										X			E		N	1		-13,606.21
3011	4901	C	B										X			E		N	1		-5,860.06
3011	4901	C	B										X			E		N	1		-2,544.00
3011	4901	C	B										X			E		N	1		-1,900.57
3011	4901	C	E										X			E		N	1		13,606.21
3011	4901	C	E										X			E		N	1		18,426.23
3011	4901	C	E										X			E		N	1		5,265.41
3011	4901	C	E										X			E		N	1		1,900.57
3011	4901	C	E										X			E		N	1		2,544.00
3011	4902	C	E					DISC	BAL				X			E		N		N	21,993.47
3011	4902	C	E					DISC	BAL				X			E		N		N	22,124.44
3011	4902	C	E					DISC	BAL				X			E		N		N	45,912.16
3011	4902	C	E					DISC	BAL				X			E		N		N	1,105.17
3011	4902	C	E					DISC	BAL				X			E		N		N	124.20
3011	4981	C	E										X			E		N			594.65
Sub-Total, 3011																					**718.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X			E		N		N	-21,993.47
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,124.44
3020	4902	C	E					DISC	BAL				X			E		N		N	-45,912.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,105.17
3020	4902	C	E					DISC	BAL				X			E		N		N	-124.20
	Sub-Total, 3020																				**-91,259.44**
3041	4871	D	E										X			E		N			-9,291.85
3050	4801	C	E													E		N	1		69,670.74
3050	4801	C	E													E		N	1		74,434.79
3050	4801	C	E													E		N	1		190,043.19
3050	4801	C	E													E		N	1		227,204.90
3050	4801	C	E													E		N	1		471,800.43
3050	4871	D	E													E		N			-9,291.85
3050	4881	C	E													E		N			124.20
3050	4901	C	E													E		N	1		13,606.21
3050	4901	C	E													E		N	1		18,426.23
3050	4901	C	E													E		N	1		5,265.41
3050	4901	C	E													E		N	1		1,900.57
3050	4901	C	E													E		N	1		2,544.00
3050	4981	C	E													E		N			594.65
	Sub-Total, 3050																				**1,066,323.47**

3100, Obligated balance, start of year ==========
1,166,155.91

3200, Obligated balance, end of year ==========
1,066,323.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	21,993.47
4011	4902	C	E					DISC	BAL				X		E		N		N	22,124.44
4011	4902	C	E					DISC	BAL				X		E		N		N	45,912.16
4011	4902	C	E					DISC	BAL				X		E		N		N	1,105.17
4011	4902	C	E					DISC	BAL				X		E		N		N	124.20
	Sub-Total, 4011																			**91,259.44**
4020, Disc: Outlays, gross (total)																				========= 91,259.44
4033	4972	D	E			X		DISC					X		E		N			-227.73
4040, Disc: Offsets against gross BA and outlays (total)																				========= -227.73
4052	4972	D	E			X		DISC					X		E		N			227.73
4060, Disc: Additional offsets against BA only (total)																				====== 227.73
4080, Disc: Outlays, net																				========= 91,031.71
4190, Outlays, net (disc. and mand.)																				========= 91,031.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		117,945.45
3000	4801	C	B										X			E		N	1		114,031.99
3000	4801	C	B										X			E		N	1		107,827.97
3000	4801	C	B										X			E		N	1		107,332.74
3000	4801	C	B										X			E		N	1		320,847.33
3000	4801	C	B										X			E		N	1		574,232.56
3000	4901	C	B										X			E		N	1		51,891.20
3000	4901	C	B										X			E		N	1		24,152.12
3000	4901	C	B										X			E		N	1		34,718.76
3000	4901	C	B										X			E		N	1		6,906.00
3000	4901	C	B										X			E		N	1		13,276.17
Sub-Total, 3000																					**1,473,162.29**
3011	4801	C	B										X			E		N	1		-117,945.45
3011	4801	C	B										X			E		N	1		-114,031.99
3011	4801	C	B										X			E		N	1		-107,827.97
3011	4801	C	B										X			E		N	1		-107,332.74
3011	4801	C	B										X			E		N	1		-320,847.33
3011	4801	C	B										X			E		N	1		-574,232.56
3011	4801	C	E										X			E		N	1		117,945.45
3011	4801	C	E										X			E		N	1		114,031.99
3011	4801	C	E										X			E		N	1		107,332.74
3011	4801	C	E										X			E		N	1		99,115.14
3011	4801	C	E										X			E		N	1		320,651.83
3011	4801	C	E										X			E		N	1		570,149.38
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-360,168.25
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-400,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-290,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-300,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-150,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	400,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	360,168.25
3011	4802	C	E					DISC	BAL				X			E		N	1	N	300,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	290,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	150,000.00
3011	4881	C	E										X			E		N			1,780.15
3011	4881	C	E										X			E		N			3,313.48
3011	4881	C	E										X			E		N			3,047.00
3011	4881	C	E										X			E		N			195.50
3011	4901	C	B										X			E		N	1		-51,891.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-24,152.12
3011	4901	C	B										X		E		N	1		-34,718.76
3011	4901	C	B										X		E		N	1		-6,906.00
3011	4901	C	B										X		E		N	1		-13,276.17
3011	4901	C	E										X		E		N	1		24,127.62
3011	4901	C	E										X		E		N	1		51,891.20
3011	4901	C	E										X		E		N	1		8,811.77
3011	4901	C	E										X		E		N	1		8,173.32
3011	4901	C	E										X		E		N	1		6,906.00
3011	4902	C	E					DISC	BAL				X		E		N		N	26,545.44
3011	4902	C	E					DISC	BAL				X		E		N		N	4,107.68
3011	4902	C	E					DISC	BAL				X		E		N		N	13,177.23
3011	4902	C	E					DISC	BAL				X		E		N		N	195.50
3011	4981	C	E										X		E		N			724.50
Sub-Total, 3011																				**9,060.63**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	360,168.25
3020	4802	C	B					DISC	BAL				X		E		N	1	N	400,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	290,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	300,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	150,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-400,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-360,168.25
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-300,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-290,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-150,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-26,545.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,107.68
3020	4902	C	E					DISC	BAL				X		E		N		N	-13,177.23
3020	4902	C	E					DISC	BAL				X		E		N		N	-195.50
Sub-Total, 3020																				**-44,025.85**
3041	4871	D	E										X		E		N			-13,682.16
3041	4971	D	E										X		E		N			-46,057.55
Sub-Total, 3041																				**-59,739.71**
3050	4801	C	E												E		N	1		117,945.45
3050	4801	C	E												E		N	1		114,031.99
3050	4801	C	E												E		N	1		107,332.74
3050	4801	C	E												E		N	1		99,115.14
3050	4801	C	E												E		N	1		320,651.83
3050	4801	C	E												E		N	1		570,149.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-13,682.16
3050	4881	C	E												E		N			1,780.15
3050	4881	C	E												E		N			3,313.48
3050	4881	C	E												E		N			3,047.00
3050	4881	C	E												E		N			195.50
3050	4901	C	E												E		N	1		24,127.62
3050	4901	C	E												E		N	1		51,891.20
3050	4901	C	E												E		N	1		8,811.77
3050	4901	C	E												E		N	1		8,173.32
3050	4901	C	E												E		N	1		6,906.00
3050	4971	D	E												E		N			-46,057.55
3050	4981	C	E												E		N			724.50
Sub-Total, 3050																				**1,378,457.36**

3100, Obligated balance, start of year ========== 1,473,162.29

3200, Obligated balance, end of year ========== 1,378,457.36

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-360,168.25
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-400,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-290,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-300,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-150,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	400,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	360,168.25
4011	4802	C	E					DISC	BAL				X		E		N	1	N	300,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	290,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	150,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	26,545.44
4011	4902	C	E					DISC	BAL				X		E		N		N	4,107.68
4011	4902	C	E					DISC	BAL				X		E		N		N	13,177.23
4011	4902	C	E					DISC	BAL				X		E		N		N	195.50
Sub-Total, 4011																				**44,025.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																					========= 44,025.85
4033	4972	D	E			X		DISC					X			E		N			-4,161.19
4040, Disc: Offsets against gross BA and outlays (total)																					======= -4,161.19
4052	4972	D	E			X		DISC					X			E		N			4,161.19
4060, Disc: Additional offsets against BA only (total)																					======== 4,161.19
4080, Disc: Outlays, net																					========= 39,864.66
4190, Outlays, net (disc. and mand.)																					========= 39,864.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		113,397.71
3000	4801	C	B										X		E			N	1		86,054.74
3000	4801	C	B										X		E			N	1		25,533.29
3000	4801	C	B										X		E			N	1		469,040.82
3000	4801	C	B										X		E			N	1		283,761.53
3000	4801	C	B										X		E			N	1		991,991.60
3000	4901	C	B										X		E			N	1		24,844.11
3000	4901	C	B										X		E			N	1		31,414.48
3000	4901	C	B										X		E			N	1		8,100.54
3000	4901	C	B										X		E			N	1		1,149.83
3000	4901	C	B										X		E			N	1		128,977.18
Sub-Total, 3000																					**2,164,265.83**
3011	4801	C	B										X		E			N	1		-113,397.71
3011	4801	C	B										X		E			N	1		-86,054.74
3011	4801	C	B										X		E			N	1		-25,533.29
3011	4801	C	B										X		E			N	1		-469,040.82
3011	4801	C	B										X		E			N	1		-283,761.53
3011	4801	C	B										X		E			N	1		-991,991.60
3011	4801	C	E										X		E			N	1		113,397.71
3011	4801	C	E										X		E			N	1		25,533.29
3011	4801	C	E										X		E			N	1		44,489.88
3011	4801	C	E										X		E			N	1		283,761.53
3011	4801	C	E										X		E			N	1		468,733.62
3011	4801	C	E										X		E			N	1		991,991.60
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-130,269.28
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-0.04
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-109.04
3011	4802	D	B					DISC	BAL				X		E			N	1	N	21,711.56
3011	4802	D	B					DISC	BAL				X		E			N	1	N	108,557.80
3011	4802	C	E					DISC	BAL				X		E			N	1	N	130,269.28
3011	4802	C	E					DISC	BAL				X		E			N	1	N	0.04
3011	4802	C	E					DISC	BAL				X		E			N	1	N	109.04
3011	4802	D	E					DISC	BAL				X		E			N	1	N	-21,711.56
3011	4802	D	E					DISC	BAL				X		E			N	1	N	-108,557.80
3011	4881	C	E										X		E			N			835.70
3011	4901	C	B										X		E			N	1		-24,844.11
3011	4901	C	B										X		E			N	1		-31,414.48
3011	4901	C	B										X		E			N	1		-8,100.54
3011	4901	C	B										X		E			N	1		-1,149.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X			E		N	1		-128,977.18
3011	4901	C	E										X			E		N	1		31,414.48
3011	4901	C	E										X			E		N	1		24,844.11
3011	4901	C	E										X			E		N	1		8,100.54
3011	4901	C	E										X			E		N	1		1,149.83
3011	4901	C	E										X			E		N	1		125,953.87
3011	4902	C	E					DISC	BAL				X			E		N		N	41,564.86
3011	4902	C	E					DISC	BAL				X			E		N		N	3,023.31
3011	4902	C	E					DISC	BAL				X			E		N		N	307.20
3011	4981	C	E										X			E		N			25.00
Sub-Total, 3011																					**860.70**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	130,269.28
3020	4802	C	B					DISC	BAL				X			E		N	1	N	0.04
3020	4802	C	B					DISC	BAL				X			E		N	1	N	109.04
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-21,711.56
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-108,557.80
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-130,269.28
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-0.04
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-109.04
3020	4802	D	E					DISC	BAL				X			E		N	1	N	21,711.56
3020	4802	D	E					DISC	BAL				X			E		N	1	N	108,557.80
3020	4902	C	E					DISC	BAL				X			E		N		N	-41,564.86
3020	4902	C	E					DISC	BAL				X			E		N		N	-3,023.31
3020	4902	C	E					DISC	BAL				X			E		N		N	-307.20
Sub-Total, 3020																					**-44,895.37**
3041	4871	D	E										X			E		N			-115,970.27
3041	4971	D	E										X			E		N			-152,365.09
Sub-Total, 3041																					**-268,335.36**
3050	4801	C	E													E		N	1		113,397.71
3050	4801	C	E													E		N	1		25,533.29
3050	4801	C	E													E		N	1		44,489.88
3050	4801	C	E													E		N	1		283,761.53
3050	4801	C	E													E		N	1		468,733.62
3050	4801	C	E													E		N	1		991,991.60
3050	4871	D	E													E		N			-115,970.27
3050	4881	C	E													E		N			835.70
3050	4901	C	E													E		N	1		31,414.48
3050	4901	C	E													E		N	1		24,844.11
3050	4901	C	E													E		N	1		8,100.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,149.83
3050	4901	C	E												E		N	1		125,953.87
3050	4971	D	E												E		N			-152,365.09
3050	4981	C	E												E		N			25.00
	Sub-Total, 3050																			**1,851,895.80**

3100, Obligated balance, start of year ==========
2,164,265.83

3200, Obligated balance, end of year ==========
1,851,895.80

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-130,269.28
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.04
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-109.04
4011	4802	D	B					DISC	BAL				X		E		N	1	N	21,711.56
4011	4802	D	B					DISC	BAL				X		E		N	1	N	108,557.80
4011	4802	C	E					DISC	BAL				X		E		N	1	N	130,269.28
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	109.04
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-21,711.56
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-108,557.80
4011	4902	C	E					DISC	BAL				X		E		N		N	41,564.86
4011	4902	C	E					DISC	BAL				X		E		N		N	3,023.31
4011	4902	C	E					DISC	BAL				X		E		N		N	307.20
	Sub-Total, 4011																			**44,895.37**

4020, Disc: Outlays, gross (total) =========
44,895.37

4080, Disc: Outlays, net =========
44,895.37

4190, Outlays, net (disc. and mand.) =========
44,895.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Program Administration
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		109,437.00
3000	4801	C	B										X			E		N	1		79,989.83
3000	4801	C	B										X			E		N	1		5,662.74
3000	4801	C	B										X			E		N	1		183,345.97
3000	4801	C	B										X			E		N	1		150.00
3000	4801	C	B										X			E		N	1		910,362.35
3000	4801	C	B										X			E		N	1		3,357,515.76
3000	4901	C	B										X			E		N	1		4,476.84
3000	4901	C	B										X			E		N	1		968.41
3000	4901	C	B										X			E		N	1		994,261.96
3000	4901	D	B										X			E		N	1		-929,521.52
Sub-Total, 3000																					**4,716,649.34**
3011	4801	C	B										X			E		N	1		-109,437.00
3011	4801	C	B										X			E		N	1		-79,989.83
3011	4801	C	B										X			E		N	1		-5,662.74
3011	4801	C	B										X			E		N	1		-183,345.97
3011	4801	C	B										X			E		N	1		-150.00
3011	4801	C	B										X			E		N	1		-910,362.35
3011	4801	C	B										X			E		N	1		-3,357,515.76
3011	4801	C	E										X			E		N	1		109,437.00
3011	4801	C	E										X			E		N	1		79,989.83
3011	4801	C	E										X			E		N	1		5,662.74
3011	4801	C	E										X			E		N	1		150.00
3011	4801	C	E										X			E		N	1		183,345.97
3011	4801	C	E										X			E		N	1		910,362.35
3011	4801	C	E										X			E		N	1		2,933,394.55
3011	4881	C	E										X			E		N			3,364.20
3011	4901	C	B										X			E		N	1		-4,476.84
3011	4901	C	B										X			E		N	1		-968.41
3011	4901	C	B										X			E		N	1		-994,261.96
3011	4901	D	B										X			E		N	1		929,521.52
3011	4901	C	E										X			E		N	1		92,392.75
3011	4901	C	E										X			E		N	1		968.41
3011	4901	C	E										X			E		N	1		263,306.81
3011	4902	C	E					DISC	BAL				X			E		N		N	1,405.94
3011	4902	C	E					DISC	BAL				X			E		N		N	136,232.99
Sub-Total, 3011																					**3,364.20**
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,405.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E		N		N	-136,232.99
Sub-Total, 3020																				**-137,638.93**
3041	4871	D	E										X		E		N			-5,882.00
3041	4971	D	E										X		E		N			-27,227.45
Sub-Total, 3041																				**-33,109.45**
3050	4801	C	E												E		N	1		109,437.00
3050	4801	C	E												E		N	1		79,989.83
3050	4801	C	E												E		N	1		5,662.74
3050	4801	C	E												E		N	1		150.00
3050	4801	C	E												E		N	1		183,345.97
3050	4801	C	E												E		N	1		910,362.35
3050	4801	C	E												E		N	1		2,933,394.55
3050	4871	D	E												E		N			-5,882.00
3050	4881	C	E												E		N			3,364.20
3050	4901	C	E												E		N	1		92,392.75
3050	4901	C	E												E		N	1		968.41
3050	4901	C	E												E		N	1		263,306.81
3050	4971	D	E												E		N			-27,227.45
Sub-Total, 3050																				**4,549,265.16**
3100, Obligated balance, start of year																				========== 4,716,649.34
3200, Obligated balance, end of year																				========== 4,549,265.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- -09/10-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	1,405.94
4011	4902	C	E					DISC	BAL				X		E			N		N	136,232.99
	Sub-Total, 4011																				**137,638.93**
4020, Disc: Outlays, gross (total)																					========== 137,638.93
4080, Disc: Outlays, net																					========== 137,638.93
4190, Outlays, net (disc. and mand.)																					========== 137,638.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		74,294.98
3000	4801	C	B										X			E		N	1		24,087.90
3000	4801	C	B										X			E		N	1		34,356.47
3000	4801	D	B										X			E		N	1		-254,742.86
3000	4801	C	B										X			E		N	1		170,675.49
3000	4801	C	B										X			E		N	1		358,421.28
3000	4901	C	B										X			E		N	1		71,842.75
3000	4901	C	B										X			E		N	1		6,376.63
3000	4901	C	B										X			E		N	1		13,509.15
3000	4901	D	B										X			E		N	1		-14,517.14
3000	4901	D	B										X			E		N	1		-4,648.81
3000	4901	C	B										X			E		N	1		146,665.03
3000	4901	C	B										X			E		N	1		172,760.14
Sub-Total, 3000																					**799,081.01**
3011	4801	C	B										X			E		N	1		-74,294.98
3011	4801	C	B										X			E		N	1		-24,087.90
3011	4801	C	B										X			E		N	1		-34,356.47
3011	4801	D	B										X			E		N	1		254,742.86
3011	4801	C	B										X			E		N	1		-170,675.49
3011	4801	C	B										X			E		N	1		-358,421.28
3011	4801	C	E										X			E		N	1		74,294.98
3011	4801	C	E										X			E		N	1		34,356.47
3011	4801	C	E										X			E		N	1		24,087.35
3011	4801	C	E										X			E		N	1		170,675.49
3011	4801	C	E										X			E		N	1		358,421.28
3011	4801	D	E										X			E		N	1		-269,608.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-804,059.64
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-112.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-824.85
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,683.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	804,059.64
3011	4881	C	E										X			E		N			4,000.00
3011	4881	C	E										X			E		N			304,541.00
3011	4881	C	E										X			E		N			215,838.75
3011	4881	C	E										X			E		N			192,431.79
3011	4881	C	E										X			E		N			545,576.00
3011	4881	C	E										X			E		N			1,173,406.78
3011	4901	C	B										X			E		N	1		-71,842.75
3011	4901	C	B										X			E		N	1		-6,376.63

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3011	4901	C	B										X		E			N	1		-13,509.15
3011	4901	D	B										X		E			N	1		14,517.14
3011	4901	D	B										X		E			N	1		4,648.81
3011	4901	C	B										X		E			N	1		-146,665.03
3011	4901	C	B										X		E			N	1		-172,760.14
3011	4901	C	E										X		E			N	1		71,842.75
3011	4901	D	E										X		E			N	1		-14,516.59
3011	4901	C	E										X		E			N	1		6,376.63
3011	4901	C	E										X		E			N	1		13,509.15
3011	4901	D	E										X		E			N	1		-4,648.81
3011	4901	C	E										X		E			N	1		174,353.89
3011	4901	C	E										X		E			N	1		146,665.03
3011	4902	C	E					DISC	BAL				X		E			N		N	14,866.10
3011	4902	C	E					DISC	BAL				X		E			N		N	1,683.55
3011	4902	D	E					DISC	BAL				X		E			N		N	-1,481.75
3011	4902	D	E					DISC	BAL				X		E			N		N	-0.55
3011	4902	C	E					DISC	BAL				X		E			N		N	824.85
3011	4981	C	E										X		E			N			18.84
3011	4981	C	E										X		E			N			2.84
3011	4981	C	E										X		E			N			4,648.81
Sub-Total, 3011																					**2,440,464.81**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	804,059.64
3020	4802	C	B					DISC	BAL				X		E			N	1	N	112.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	824.85
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,683.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-804,059.64
3020	4902	C	E					DISC	BAL				X		E			N		N	-14,866.10
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,683.55
3020	4902	D	E					DISC	BAL				X		E			N		N	1,481.75
3020	4902	D	E					DISC	BAL				X		E			N		N	0.55
3020	4902	C	E					DISC	BAL				X		E			N		N	-824.85
Sub-Total, 3020																					**-13,272.35**
3041	4871	D	E										X		E			N			-46,310.45
3041	4971	D	E										X		E			N			-145,568.32
Sub-Total, 3041																					**-191,878.77**
3050	4801	C	E												E			N	1		74,294.98
3050	4801	C	E												E			N	1		34,356.47
3050	4801	C	E												E			N	1		24,087.35
3050	4801	C	E												E			N	1		170,675.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		358,421.28
3050	4801	D	E												E		N	1		-269,608.96
3050	4871	D	E												E		N			-46,310.45
3050	4881	C	E												E		N			4,000.00
3050	4881	C	E												E		N			304,541.00
3050	4881	C	E												E		N			215,838.75
3050	4881	C	E												E		N			192,431.79
3050	4881	C	E												E		N			545,576.00
3050	4881	C	E												E		N			1,173,406.78
3050	4901	C	E												E		N	1		71,842.75
3050	4901	D	E												E		N	1		-14,516.59
3050	4901	C	E												E		N	1		6,376.63
3050	4901	C	E												E		N	1		13,509.15
3050	4901	D	E												E		N	1		-4,648.81
3050	4901	C	E												E		N	1		174,353.89
3050	4901	C	E												E		N	1		146,665.03
3050	4971	D	E												E		N			-145,568.32
3050	4981	C	E												E		N			18.84
3050	4981	C	E												E		N			2.84
3050	4981	C	E												E		N			4,648.81
Sub-Total, 3050																				**3,034,394.70**
3060	4251	D	B			F		DISC					X		E		N	1		-458,262.34
3071	4251	D	B			F		DISC					X		E		N	1		458,262.34
3071	4251	D	E			F		DISC					X		E		N	1		-458,262.34
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-458,262.34
3100, Obligated balance, start of year																				========== 340,818.67
3200, Obligated balance, end of year																				========== 2,576,132.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /10-0172 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-804,059.64
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-112.00
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-824.85
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,683.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	804,059.64
4011	4902	C	E					DISC	BAL				X		E			N		N	14,866.10
4011	4902	C	E					DISC	BAL				X		E			N		N	1,683.55
4011	4902	D	E					DISC	BAL				X		E			N		N	-1,481.75
4011	4902	D	E					DISC	BAL				X		E			N		N	-0.55
4011	4902	C	E					DISC	BAL				X		E			N		N	824.85
	Sub-Total, 4011																				**13,272.35**

4020, Disc: Outlays, gross (total) ========
13,272.35

4080, Disc: Outlays, net ========
13,272.35

4190, Outlays, net (disc. and mand.) ========
13,272.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 27,720,906.50

Budgetary Resources

1100, BA: Disc: Appropriation 104,577,000.00

1134, BA: Disc: Appropriations precluded from obligation -74,207,838.00

1160, BA: Disc: Appropriation (total) ========== 30,369,162.00

1700, BA: Disc: Spending auth: Collected 10,055,985.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 1,572,254.00

1750, BA: Disc: Spending auth: Total ========== 11,628,239.00

1900, Budget authority total (disc. and mand.) ========== 41,997,401.00

1930, Total budgetary resources avail (disc. and mand.) ========== 41,997,401.00

1940, Unob Bal: Memo: Unob bal expiring -18,935,283.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,187,985.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,720,906.50
3011, Ob Bal: Obligations incurred: Expired accounts	2,790,123.15
3020, Ob Bal: Outlays (gross)	-30,778,079.73
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-579,828.27
3050, Ob Bal: EOY: Unpaid obligations	29,341,106.71
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-458,262.34
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,572,254.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,030,516.34
3100, Obligated balance, start of year	========== 29,729,722.72
3200, Obligated balance, end of year	========== 27,310,590.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 41,997,401.00
4010, Disc: Outlays from new authority	22,621,745.31
4011, Disc: Outlays from balances	8,156,334.42
4020, Disc: Outlays, gross (total)	========== 30,778,079.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,855,985.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-276,320.24
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,132,305.24
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,572,254.00
4052, Disc: Offset, BA: Collection cred to expired accts	76,320.24
4060, Disc: Additional offsets against BA only (total)	========== -1,495,933.76
4070, Disc: Budget authority, net	========== 30,369,162.00
4080, Disc: Outlays, net	========== 20,645,774.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 012-05-0172 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 30,369,162.00
4190, Outlays, net (disc. and mand.)																					========== 20,645,774.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-9,744,766.40
0900	4801	C	E										X		U		N	1		7,335,959.66
0900	4901	C	B										X		U		N	1		-4,294,485.57
0900	4901	C	E										X		U		N	1		4,571,147.18
0900	4902	C	E					DISC	BAL				X		U		N		N	2,132,145.13
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		14,039,251.97
1000	4801	C	B										X		U		N	1		-9,744,766.40
1000	4901	C	B										X		U		N	1		-4,294,485.57
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		9,744,766.40
3000	4901	C	B										X		U		N	1		4,294,485.57
Sub-Total, 3000																				**14,039,251.97**
3010	4801	C	B										X		U		N	1		-9,744,766.40
3010	4801	C	E										X		U		N	1		7,335,959.66
3010	4901	C	B										X		U		N	1		-4,294,485.57
3010	4901	C	E										X		U		N	1		4,571,147.18
3010	4902	C	E					DISC	BAL				X		U		N		N	2,132,145.13
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,132,145.13
3050	4801	C	E												U		N	1		7,335,959.66
3050	4901	C	E												U		N	1		4,571,147.18
Sub-Total, 3050																				**11,907,106.84**
3100, Obligated balance, start of year																				==========
																				14,039,251.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Workers Compensation Programs
Treasury Account: Workers Compensation Programs
Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 11,907,106.84

BA & O, Net

4011	4902	C	E				DISC	BAL		X		U		N		N	2,132,145.13
4020, Disc: Outlays, gross (total)																	========== 2,132,145.13
4080, Disc: Outlays, net																	========== 2,132,145.13
4190, Outlays, net (disc. and mand.)																	========== 2,132,145.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Workers Compensation Programs
Treasury Account:
Budget Account Id: 012-05-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,039,251.97
3020, Ob Bal: Outlays (gross)	-2,132,145.13
3050, Ob Bal: EOY: Unpaid obligations	11,907,106.84
3100, Obligated balance, start of year	========== 14,039,251.97
3200, Obligated balance, end of year	========== 11,907,106.84

BA & O, Net

4011, Disc: Outlays from balances	2,132,145.13
4020, Disc: Outlays, gross (total)	========== 2,132,145.13
4080, Disc: Outlays, net	========== 2,132,145.13
4190, Outlays, net (disc. and mand.)	========== 2,132,145.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-824,283,814.05
0900	4801	C	E										X		U		N	7		801,305,658.63
0900	4802	C	B					MAND	BAL				X		U		N	7	N	-2,134,501,921.11
0900	4802	C	E					MAND	BAL				X		U		N	7	N	1,694,732,637.97
0900	4901	C	B										X		U		N	7		-2,870,774,833.70
0900	4901	C	E										X		U		N	7		2,751,988,540.78
0900	4902	C	E					MAND	NEW				X		U		N		N	7,920,823,803.72
0900	4902	C	E					DISC	BAL				X		U		N		N	1,373,735,689.79
	Sub-Total, 0900																			**8,713,025,762.03**

Budgetary Resources

1000	4127	C	B			F		MAND		XXX	60		X		U		N	7		-124,714,407.30
1000	4201	D	B												U		N	7		38,049,774,875.77
1000	4384	C	B	P				DISC		ATB			X		U		N	7	N	-8,580,000.00
1000	4384	C	B	P				DISC		SEQ			X		U		N	7	N	-224,006,278.96
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-56,182,751.74
1000	4397	C	B	P				MAND					X		U		N	7		-31,806,730,868.91
1000	4801	C	B										X		U		N	7		-824,283,814.05
1000	4802	C	B					MAND	BAL				X		U		N	7	N	-2,134,501,921.11
1000	4901	C	B										X		U		N	7		-2,870,774,833.70
	Sub-Total, 1000																			**0.00**
1101	4114	D	E	P				DISC					X		U		N	7		684,206,951.56
1101	4384	C	B	P				DISC		ATB			X		U		N	7	N	8,580,000.00
1101	4384	C	E	P				DISC		ATB			X		U		N	7	N	-8,580,000.00
	Sub-Total, 1101																			**684,206,951.56**
1102	4384	C	B	P				DISC		SEQ			X		U		N	7	N	224,006,278.96
1102	4384	C	E	P				DISC		SEQ			X		U		N	7	N	-224,006,278.96
	Sub-Total, 1102																			**0.00**
	1160, BA: Disc: Appropriation (total)																			**==========**
																				684,206,951.56
1201	4114	D	E	P				MAND					X		U		N	7		7,063,595,160.65
1201	4127	C	B			F		MAND		XXX	60		X		U		N	7		124,714,407.30
1201	4127	C	E			F		MAND		XXX	60		X		U		N	7		-107,106,403.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4129	C	E	P		F		MAND		XXX	60		X		U		N	7		-26,840,000.00
Sub-Total, 1201																				**7,054,363,164.36**
1203	4157	D	E	P									X		U		N	7		918,272,894.37
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	56,182,751.74
Sub-Total, 1203																				**974,455,646.11**
1234	4397	C	B	P				MAND					X		U		N	7		31,806,730,868.91
1234	4397	C	E	P				MAND					X		U		N	7		-31,806,730,868.91
Sub-Total, 1234																				**0.00**
1260, BA: Mand: Appropriation (total)																				========== 8,028,818,810.47
1900, Budget authority total (disc. and mand.)																				========== 8,713,025,762.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,713,025,762.03

Change in Obl Bal

3000	4801	C	B										X		U		N	7		824,283,814.05
3000	4901	C	B										X		U		N	7		2,870,774,833.70
Sub-Total, 3000																				**3,695,058,647.75**
3010	4801	C	B										X		U		N	7		-824,283,814.05
3010	4801	C	E										X		U		N	7		801,305,658.63
3010	4802	C	B					MAND	BAL				X		U		N	7	N	-2,134,501,921.11
3010	4802	C	E					MAND	BAL				X		U		N	7	N	1,694,732,637.97
3010	4901	C	B										X		U		N	7		-2,870,774,833.70
3010	4901	C	E										X		U		N	7		2,751,988,540.78
3010	4902	C	E					MAND	NEW				X		U		N		N	7,920,823,803.72
3010	4902	C	E					DISC	BAL				X		U		N		N	1,373,735,689.79
Sub-Total, 3010																				**8,713,025,762.03**
3020	4802	C	B					MAND	BAL				X		U		N	7	N	2,134,501,921.11
3020	4802	C	E					MAND	BAL				X		U		N	7	N	-1,694,732,637.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,920,823,803.72
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,373,735,689.79
	Sub-Total, 3020																			**-8,854,790,210.37**
3050	4801	C	E												U		N	7		801,305,658.63
3050	4901	C	E												U		N	7		2,751,988,540.78
	Sub-Total, 3050																			**3,553,294,199.41**
3100, Obligated balance, start of year																				========== 3,695,058,647.75
3200, Obligated balance, end of year																				========== 3,553,294,199.41

BA & O, Net

4000, Disc: Budget authority, gross																				========== 684,206,951.56
4011	4902	C	E					DISC	BAL				X		U		N		N	1,373,735,689.79
4020, Disc: Outlays, gross (total)																				========== 1,373,735,689.79
4070, Disc: Budget authority, net																				========== 684,206,951.56
4080, Disc: Outlays, net																				========== 1,373,735,689.79
4090, Mand: Budget authority, gross																				========== 8,028,818,810.47
4100	4902	C	E					MAND	NEW				X		U		N		N	7,920,823,803.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL				X		U		N	7	N	-2,134,501,921.11
4101	4802	C	E					MAND	BAL				X		U		N	7	N	1,694,732,637.97
	Sub-Total, 4101																			**-439,769,283.14**
4110	4802	C	B					MAND	BAL				X		U		N	7	N	-2,134,501,921.11
4110	4802	C	E					MAND	BAL				X		U		N	7	N	1,694,732,637.97
4110	4902	C	E					MAND	NEW				X		U		N		N	7,920,823,803.72
	Sub-Total, 4110																			**7,481,054,520.58**

4160, Mand: Budget authority, net ==========
8,028,818,810.47

4170, Mand: Outlays, net ==========
7,481,054,520.58

4180, Budget authority, net (disc. and mand.) ==========
8,713,025,762.03

4190, Outlays, net (disc. and mand.) ==========
8,854,790,210.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Unemployment Trust Fund
Treasury Account: Unemployment Trust Fund
Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20	0500				U		N			35,919,336,999.98
5001	1610	D	E			F					20	0500				U		N			34,470,952,000.00
5080	2590	C	B			F					20					U		N	7		-20,767,416,302.43
5080	2590	C	B			X										U		N	7		-13,617,694,935.16
Sub-Total, 5080																					**-34,385,111,237.59**
5081	2590	C	E			F					20					U		N	7		-20,767,416,302.43
5081	2590	C	E			X										U		N	7		-13,937,734,200.40
Sub-Total, 5081																					**-34,705,150,502.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,713,025,762.03

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund) 684,206,951.56

1160, BA: Disc: Appropriation (total) ========== 684,206,951.56

1201, BA: Mand: Appropriation (special or trust fund) 7,054,363,164.36

1203, BA: Mand: Appropriation (previously unavailable) 974,455,646.11

1260, BA: Mand: Appropriation (total) ========== 8,028,818,810.47

1900, Budget authority total (disc. and mand.) ========== 8,713,025,762.03

1930, Total budgetary resources avail (disc. and mand.) ========== 8,713,025,762.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,695,058,647.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,713,025,762.03
3020, Ob Bal: Outlays (gross)	-8,854,790,210.37
3050, Ob Bal: EOY: Unpaid obligations	3,553,294,199.41
3100, Obligated balance, start of year	========== 3,695,058,647.75
3200, Obligated balance, end of year	========== 3,553,294,199.41

BA & O, Net

4000, Disc: Budget authority, gross	========== 684,206,951.56
4011, Disc: Outlays from balances	1,373,735,689.79
4020, Disc: Outlays, gross (total)	========== 1,373,735,689.79
4070, Disc: Budget authority, net	========== 684,206,951.56
4080, Disc: Outlays, net	========== 1,373,735,689.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					========== 8,028,818,810.47
4100, Mand: Outlays from new authority																					7,920,823,803.72
4101, Mand: Outlays from balances																					-439,769,283.14
4110, Mand: Outlays, gross (total)																					7,481,054,520.58
4160, Mand: Budget authority, net																					========== 8,028,818,810.47
4170, Mand: Outlays, net																					========== 7,481,054,520.58
4180, Budget authority, net (disc. and mand.)																					========== 8,713,025,762.03
4190, Outlays, net (disc. and mand.)																					========== 8,854,790,210.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Unemployment Trust Fund
Treasury Account:
Budget Account Id: 012-05-8042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
35,919,336,999.98

5001, Memo: Invest, EOY: Fed securities: Par value
34,470,952,000.00

5080, Memo: Outstanding debt, SOY
-34,385,111,237.59

5081, Memo: Outstanding debt, EOY
-34,705,150,502.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /X -1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	D	E										X		U		N	1		-200,890.24
0900	4902	C	E					DISC	BAL				X		U		N		N	200,890.24
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4901	D	E										X		U		N	1		-200,890.24
3010	4902	C	E					DISC	BAL				X		U		N		N	200,890.24
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-200,890.24
3050	4901	D	E												U		N	1		-200,890.24
3200, Obligated balance, end of year																				========== -200,890.24
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		N		N	200,890.24
4020, Disc: Outlays, gross (total)																				========== 200,890.24
4080, Disc: Outlays, net																				========== 200,890.24
4190, Outlays, net (disc. and mand.)																				========== 200,890.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		673,838.97
0900	4901	C	E										X		U		Y	1		4,455,032.20
0900	4902	C	E					DISC		NEW			X		U		Y		N	27,065,224.90
Sub-Total, 0900																				**32,194,096.07**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		181,000,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-128,437,600.00
1160, BA: Disc: Appropriation (total)																				========== 52,562,400.00
1700	4252	D	E			X		DISC					X		U		Y			2,043.00
1701	4221	C	E			F		DISC					X		U		Y	1		-2,043.00
1900, Budget authority total (disc. and mand.)																				========== 52,562,400.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,562,400.00
1940	4610	C	E		A										U		Y	1		-20,042,654.33
1940	4700	C	E		A										U		Y	1		-325,649.60
Sub-Total, 1940																				**-20,368,303.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		673,838.97
3010	4901	C	E										X		U			Y	1		4,455,032.20
3010	4902	C	E					DISC		NEW			X		U			Y		N	27,065,224.90
Sub-Total, 3010																					**32,194,096.07**
3020	4902	C	E					DISC		NEW			X		U			Y		N	-27,065,224.90
3050	4801	C	E												U			Y	1		673,838.97
3050	4901	C	E												U			Y	1		4,455,032.20
Sub-Total, 3050																					**5,128,871.17**
3070	4221	C	E			F		DISC					X		U			Y	1		2,043.00
3090	4221	C	E			F		DISC							U			Y	1		2,043.00
3200, Obligated balance, end of year																					========== 5,130,914.17

BA & O, Net

4000, Disc: Budget authority, gross																					========== 52,562,400.00
4010	4902	C	E					DISC		NEW			X		U			Y		N	27,065,224.90
4020, Disc: Outlays, gross (total)																					========== 27,065,224.90
4033	4252	D	E			X		DISC					X		U			Y			-2,043.00
4040, Disc: Offsets against gross BA and outlays (total)																					======= -2,043.00
4050	4221	C	E			F		DISC					X		U			Y	1		2,043.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /15-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 2,043.00
4070, Disc: Budget authority, net																				========== 52,562,400.00
4080, Disc: Outlays, net																				========== 27,063,181.90
4180, Budget authority, net (disc. and mand.)																				========== 52,562,400.00
4190, Outlays, net (disc. and mand.)																				========== 27,063,181.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		492,080.00
3000	4801	C	B										X			E		N	1		20,121,411.35
3000	4801	C	B										X			E		N	1		5,278,720.32
3000	4801	C	B										X			E		N	1		6,594,510.52
3000	4901	C	B										X			E		N	1		320,742.35
3000	4901	C	B										X			E		N	1		3,171,676.94
3000	4901	D	B										X			E		N	1		-55,611.66
3000	4901	C	B										X			E		N	1		110,592.38
	Sub-Total, 3000																				**36,034,122.20**
3011	4801	C	B										X			E		N	1		-492,080.00
3011	4801	C	B										X			E		N	1		-20,121,411.35
3011	4801	C	B										X			E		N	1		-5,278,720.32
3011	4801	C	B										X			E		N	1		-6,594,510.52
3011	4801	C	E										X			E		N	1		351,236.26
3011	4801	C	E										X			E		N	1		5,361,651.83
3011	4801	C	E										X			E		N	1		3,841,069.35
3011	4801	C	E										X			E		N	1		16,169,280.07
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-5,425,371.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,782,551.07
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-763,286.80
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,782,551.07
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,567,984.02
3011	4802	C	E					DISC	BAL				X			E		N	1	N	336,320.93
3011	4881	C	E										X			E		N			42,771.67
3011	4881	C	E										X			E		N			3,546.74
3011	4881	C	E										X			E		N			1,222.40
3011	4901	C	B										X			E		N	1		-320,742.35
3011	4901	C	B										X			E		N	1		-3,171,676.94
3011	4901	D	B										X			E		N	1		55,611.66
3011	4901	C	B										X			E		N	1		-110,592.38
3011	4901	C	E										X			E		N	1		13,034.78
3011	4901	C	E										X			E		N	1		2,741.47
3011	4901	C	E										X			E		N	1		7,948.42
3011	4901	C	E										X			E		N	1		209,918.28
3011	4901	D	E										X			E		N	1		-690,501.12
3011	4902	C	E					DISC	BAL				X			E		N		N	1,429,702.55
3011	4902	C	E					DISC	BAL				X			E		N		N	634,889.46
3011	4902	C	E					DISC	BAL				X			E		N		N	664,497.15
3011	4902	C	E					DISC	BAL				X			E		N		N	4,406,032.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X			E		N		N	6,911,813.31
3011	4981	C	E										X			E		N			28.57
3011	4981	C	E										X			E		N			269.80
3011	4981	C	E										X			E		N			216.88
3011	4982	C	E					DISC	BAL				X			E		N	1	N	119,385.47
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,584.67
3011	4982	C	E					DISC	BAL				X			E		N	1	N	6,296.87
Sub-Total, 3011																					**170,161.92**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	5,425,371.00
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,782,551.07
3020	4802	C	B					DISC	BAL				X			E		N	1	N	763,286.80
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,782,551.07
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,567,984.02
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-336,320.93
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,429,702.55
3020	4902	C	E					DISC	BAL				X			E		N		N	-634,889.46
3020	4902	C	E					DISC	BAL				X			E		N		N	-664,497.15
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,406,032.09
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,911,813.31
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-119,385.47
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,584.67
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-6,296.87
Sub-Total, 3020																					**-10,889,848.72**
3041	4871	D	E										X			E		N			-91,182.96
3041	4971	D	E										X			E		N			-16,240.25
Sub-Total, 3041																					**-107,423.21**
3050	4801	C	E													E		N	1		351,236.26
3050	4801	C	E													E		N	1		5,361,651.83
3050	4801	C	E													E		N	1		3,841,069.35
3050	4801	C	E													E		N	1		16,169,280.07
3050	4871	D	E													E		N			-91,182.96
3050	4881	C	E													E		N			42,771.67
3050	4881	C	E													E		N			3,546.74
3050	4881	C	E													E		N			1,222.40
3050	4901	C	E													E		N	1		13,034.78
3050	4901	C	E													E		N	1		2,741.47
3050	4901	C	E													E		N	1		7,948.42
3050	4901	C	E													E		N	1		209,918.28
3050	4901	D	E													E		N	1		-690,501.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-16,240.25
3050	4981	C	E												E		N			28.57
3050	4981	C	E												E		N			269.80
3050	4981	C	E												E		N			216.88
	Sub-Total, 3050																			**25,207,012.19**
3100, Obligated balance, start of year																				========== 36,034,122.20
3200, Obligated balance, end of year																				========== 25,207,012.19

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,425,371.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,782,551.07
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-763,286.80
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,782,551.07
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,567,984.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	336,320.93
4011	4902	C	E					DISC	BAL				X		E		N		N	1,429,702.55
4011	4902	C	E					DISC	BAL				X		E		N		N	634,889.46
4011	4902	C	E					DISC	BAL				X		E		N		N	664,497.15
4011	4902	C	E					DISC	BAL				X		E		N		N	4,406,032.09
4011	4902	C	E					DISC	BAL				X		E		N		N	6,911,813.31
4011	4982	C	E					DISC	BAL				X		E		N	1	N	119,385.47
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,584.67
4011	4982	C	E					DISC	BAL				X		E		N	1	N	6,296.87
	Sub-Total, 4011																			**10,889,848.72**
4020, Disc: Outlays, gross (total)																				========== 10,889,848.72
4030	4222	D	B			F		DISC					X		E		N	1		5,278,720.32
4030	4222	D	E			F		DISC					X		E		N	1		-5,278,720.32
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC					X		E		N			-7,003.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /14-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					======= -7,003.33
4052	4222	D	B			F		DISC					X		E			N	1		-5,278,720.32
4052	4222	D	E			F		DISC					X		E			N	1		5,278,720.32
4052	4972	D	E			X		DISC					X		E			N			7,003.33
Sub-Total, 4052																					**7,003.33**
4060, Disc: Additional offsets against BA only (total)																					======= 7,003.33
4080, Disc: Outlays, net																					========== 10,882,845.39
4190, Outlays, net (disc. and mand.)																					========== 10,882,845.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		238,738.91
3000	4801	C	B										X			E		N	1		280,994.00
3000	4801	C	B										X			E		N	1		3,660,910.86
3000	4801	C	B										X			E		N	1		4,665,221.02
3000	4901	C	B										X			E		N	1		181,435.85
3000	4901	D	B										X			E		N	1		-27,632.45
3000	4901	C	B										X			E		N	1		77,181.23
3000	4901	C	B										X			E		N	1		5,159.11
3000	4901	C	B										X			E		N	1		31,660.78
Sub-Total, 3000																					**9,113,669.31**
3011	4801	C	B										X			E		N	1		-238,738.91
3011	4801	C	B										X			E		N	1		-280,994.00
3011	4801	C	B										X			E		N	1		-3,660,910.86
3011	4801	C	B										X			E		N	1		-4,665,221.02
3011	4801	C	E										X			E		N	1		92,316.80
3011	4801	C	E										X			E		N	1		217,828.43
3011	4801	C	E										X			E		N	1		3,796,316.83
3011	4801	C	E										X			E		N	1		2,930,203.80
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,236.33
3011	4802	D	B					DISC	BAL				X			E		N	1	N	3,176.33
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,236.33
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-3,176.33
3011	4901	C	B										X			E		N	1		-181,435.85
3011	4901	D	B										X			E		N	1		27,632.45
3011	4901	C	B										X			E		N	1		-77,181.23
3011	4901	C	B										X			E		N	1		-5,159.11
3011	4901	C	B										X			E		N	1		-31,660.78
3011	4901	C	E										X			E		N	1		81,553.49
3011	4901	D	E										X			E		N	1		-13,075.62
3011	4901	C	E										X			E		N	1		31,660.78
3011	4901	C	E										X			E		N	1		5,159.11
3011	4901	C	E										X			E		N	1		2,188.20
3011	4902	D	E					DISC	BAL				X			E		N		N	-14,556.83
3011	4902	C	E					DISC	BAL				X			E		N		N	20,910.48
3011	4902	C	E					DISC	BAL				X			E		N		N	188,677.20
3011	4902	C	E					DISC	BAL				X			E		N		N	829,192.00
3011	4902	C	E					DISC	BAL				X			E		N		N	945,224.18
3011	4981	C	E										X			E		N			70.46
Sub-Total, 3011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,236.33
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-3,176.33
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,236.33
3020	4802	D	E					DISC	BAL				X			E		N	1	N	3,176.33
3020	4902	D	E					DISC	BAL				X			E		N		N	14,556.83
3020	4902	C	E					DISC	BAL				X			E		N		N	-20,910.48
3020	4902	C	E					DISC	BAL				X			E		N		N	-188,677.20
3020	4902	C	E					DISC	BAL				X			E		N		N	-829,192.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-945,224.18
Sub-Total, 3020																					**-1,969,447.03**
3041	4871	D	E										X			E		N			-81,668.40
3050	4801	C	E													E		N	1		92,316.80
3050	4801	C	E													E		N	1		217,828.43
3050	4801	C	E													E		N	1		3,796,316.83
3050	4801	C	E													E		N	1		2,930,203.80
3050	4871	D	E													E		N			-81,668.40
3050	4901	C	E													E		N	1		81,553.49
3050	4901	D	E													E		N	1		-13,075.62
3050	4901	C	E													E		N	1		31,660.78
3050	4901	C	E													E		N	1		5,159.11
3050	4901	C	E													E		N	1		2,188.20
3050	4981	C	E													E		N			70.46
Sub-Total, 3050																					**7,062,553.88**

3100, Obligated balance, start of year ==========
9,113,669.31

3200, Obligated balance, end of year ==========
7,062,553.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,236.33
4011	4802	D	B					DISC	BAL				X		E		N	1	N	3,176.33
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,236.33
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-3,176.33
4011	4902	D	E					DISC	BAL				X		E		N		N	-14,556.83
4011	4902	C	E					DISC	BAL				X		E		N		N	20,910.48
4011	4902	C	E					DISC	BAL				X		E		N		N	188,677.20
4011	4902	C	E					DISC	BAL				X		E		N		N	829,192.00
4011	4902	C	E					DISC	BAL				X		E		N		N	945,224.18
	Sub-Total, 4011																			**1,969,447.03**
4020, Disc: Outlays, gross (total)																				========== 1,969,447.03
4033	4972	D	E			X		DISC					X		E		N			-1.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.01
4052	4972	D	E			X		DISC					X		E		N			1.01
4060, Disc: Additional offsets against BA only (total)																				====== 1.01
4080, Disc: Outlays, net																				========== 1,969,446.02
4190, Outlays, net (disc. and mand.)																				========== 1,969,446.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		8,430.54
3000	4801	C	B										X			E		N	1		190,181.61
3000	4801	C	B										X			E		N	1		3,965,719.55
3000	4801	C	B										X			E		N	1		1,955,882.92
3000	4901	C	B										X			E		N	1		84,518.66
3000	4901	C	B										X			E		N	1		8,190.59
3000	4901	C	B										X			E		N	1		7,142.12
3000	4901	C	B										X			E		N	1		24.25
Sub-Total, 3000																					**6,220,090.24**
3011	4801	C	B										X			E		N	1		-8,430.54
3011	4801	C	B										X			E		N	1		-190,181.61
3011	4801	C	B										X			E		N	1		-3,965,719.55
3011	4801	C	B										X			E		N	1		-1,955,882.92
3011	4801	C	E										X			E		N	1		189,779.63
3011	4801	C	E										X			E		N	1		8,430.54
3011	4801	C	E										X			E		N	1		1,853,882.56
3011	4801	C	E										X			E		N	1		3,559,364.72
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-439,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	439,000.00
3011	4901	C	B										X			E		N	1		-84,518.66
3011	4901	C	B										X			E		N	1		-8,190.59
3011	4901	C	B										X			E		N	1		-7,142.12
3011	4901	C	B										X			E		N	1		-24.25
3011	4901	C	E										X			E		N	1		85,493.86
3011	4901	C	E										X			E		N	1		8,190.59
3011	4901	C	E										X			E		N	1		7,142.12
3011	4901	C	E										X			E		N	1		24.25
3011	4902	C	E					DISC	BAL				X			E		N		N	101,025.16
3011	4902	C	E					DISC	BAL				X			E		N		N	401.98
3011	4902	C	E					DISC	BAL				X			E		N		N	406,354.83
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	439,000.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-439,000.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-101,025.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-401.98
3020	4902	C	E					DISC	BAL				X			E		N		N	-406,354.83
Sub-Total, 3020																					**-507,781.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-291,219.21
3041	4971	D	E										X		E		N			-38.54
Sub-Total, 3041																				**-291,257.75**
3050	4801	C	E												E		N	1		189,779.63
3050	4801	C	E												E		N	1		8,430.54
3050	4801	C	E												E		N	1		1,853,882.56
3050	4801	C	E												E		N	1		3,559,364.72
3050	4871	D	E												E		N			-291,219.21
3050	4901	C	E												E		N	1		85,493.86
3050	4901	C	E												E		N	1		8,190.59
3050	4901	C	E												E		N	1		7,142.12
3050	4901	C	E												E		N	1		24.25
3050	4971	D	E												E		N			-38.54
Sub-Total, 3050																				**5,421,050.52**
3100, Obligated balance, start of year																				========== 6,220,090.24
3200, Obligated balance, end of year																				========== 5,421,050.52

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-439,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	439,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	101,025.16
4011	4902	C	E					DISC	BAL				X		E		N		N	401.98
4011	4902	C	E					DISC	BAL				X		E		N		N	406,354.83
Sub-Total, 4011																				**507,781.97**
4020, Disc: Outlays, gross (total)																				========== 507,781.97
4080, Disc: Outlays, net																				========== 507,781.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 507,781.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		19,879.35
3000	4801	C	B										X			E		N	1		143,076.82
3000	4801	C	B										X			E		N	1		2,210,227.98
3000	4801	C	B										X			E		N	1		1,100,392.11
3000	4901	C	B										X			E		N	1		8,106.02
3000	4901	C	B										X			E		N	1		11,095.67
3000	4901	C	B										X			E		N	1		662.58
Sub-Total, 3000																					**3,493,440.53**
3011	4801	C	B										X			E		N	1		-19,879.35
3011	4801	C	B										X			E		N	1		-143,076.82
3011	4801	C	B										X			E		N	1		-2,210,227.98
3011	4801	C	B										X			E		N	1		-1,100,392.11
3011	4801	C	E										X			E		N	1		19,879.35
3011	4801	C	E										X			E		N	1		143,076.82
3011	4801	C	E										X			E		N	1		951,817.30
3011	4801	C	E										X			E		N	1		2,210,202.98
3011	4802	D	B					DISC	BAL				X			E		N	1	N	1,011.32
3011	4802	D	B					DISC	BAL				X			E		N	1	N	2,588.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,614.87
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-1,011.32
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-2,588.04
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,614.87
3011	4881	C	E										X			E		N			603.80
3011	4901	C	B										X			E		N	1		-8,106.02
3011	4901	C	B										X			E		N	1		-11,095.67
3011	4901	C	B										X			E		N	1		-662.58
3011	4901	C	E										X			E		N	1		8,730.67
3011	4901	C	E										X			E		N	1		8,106.02
3011	4901	C	E										X			E		N	1		662.58
3011	4902	C	E					DISC	BAL				X			E		N		N	148,574.81
3011	4902	C	E					DISC	BAL				X			E		N		N	2,390.00
3011	4982	C	E					DISC	BAL				X			E		N	1	N	15.00
Sub-Total, 3011																					**618.80**
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-1,011.32
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-2,588.04
3020	4802	C	B					DISC	BAL				X			E		N	1	N	3,614.87
3020	4802	D	E					DISC	BAL				X			E		N	1	N	1,011.32
3020	4802	D	E					DISC	BAL				X			E		N	1	N	2,588.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-3,614.87
3020	4902	C	E					DISC	BAL				X		E			N		N	-148,574.81
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,390.00
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-15.00
	Sub-Total, 3020																				**-150,979.81**
3041	4871	D	E										X		E			N			-2,946,332.48
3041	4971	D	E										X		E			N			-42.18
	Sub-Total, 3041																				**-2,946,374.66**
3050	4801	C	E												E			N	1		19,879.35
3050	4801	C	E												E			N	1		143,076.82
3050	4801	C	E												E			N	1		951,817.30
3050	4801	C	E												E			N	1		2,210,202.98
3050	4871	D	E												E			N			-2,946,332.48
3050	4881	C	E												E			N			603.80
3050	4901	C	E												E			N	1		8,730.67
3050	4901	C	E												E			N	1		8,106.02
3050	4901	C	E												E			N	1		662.58
3050	4971	D	E												E			N			-42.18
	Sub-Total, 3050																				**396,704.86**
3100, Obligated balance, start of year																					========== 3,493,440.53
3200, Obligated balance, end of year																					========== 396,704.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E		N	1	N	1,011.32
4011	4802	D	B					DISC	BAL				X		E		N	1	N	2,588.04
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,614.87
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-1,011.32
4011	4802	D	E					DISC	BAL				X		E		N	1	N	-2,588.04
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,614.87
4011	4902	C	E					DISC	BAL				X		E		N		N	148,574.81
4011	4902	C	E					DISC	BAL				X		E		N		N	2,390.00
4011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
Sub-Total, 4011																				**150,979.81**
4020, Disc: Outlays, gross (total)																				========== 150,979.81
4030	4222	D	B			F		DISC					X		E		N	1		600.00
4030	4222	D	E			F		DISC					X		E		N	1		-600.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-600.00
4052	4222	D	E			F		DISC					X		E		N	1		600.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 150,979.81
4190, Outlays, net (disc. and mand.)																				========== 150,979.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E			N	1		-16,583.20
3000	4901	D	B										X		E			N	1		-0.39
3000	4901	C	B										X		E			N	1		29,118.67
3000	4901	C	B										X		E			N	1		2,586.79
Sub-Total, 3000																					**15,121.87**
3011	4801	D	B										X		E			N	1		16,583.20
3011	4801	D	E										X		E			N	1		-16,583.20
3011	4901	D	B										X		E			N	1		0.39
3011	4901	C	B										X		E			N	1		-29,118.67
3011	4901	C	B										X		E			N	1		-2,586.79
3011	4901	C	E										X		E			N	1		29,118.67
3011	4901	D	E										X		E			N	1		-0.39
3011	4901	C	E										X		E			N	1		2,586.79
Sub-Total, 3011																					**0.00**
3050	4801	D	E												E			N	1		-16,583.20
3050	4901	C	E												E			N	1		29,118.67
3050	4901	D	E												E			N	1		-0.39
3050	4901	C	E												E			N	1		2,586.79
Sub-Total, 3050																					**15,121.87**
3100, Obligated balance, start of year																					=========
																					15,121.87
3200, Obligated balance, end of year																					=========
																					15,121.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		32,684.29
3000	4801	C	B										X		E		N	1		102,101.34
3000	4801	D	B										X		E		N	1		-460,838.76
3000	4801	C	B										X		E		N	1		471,145.44
3000	4901	C	B										X		E		N	1		504,303.57
3000	4901	C	B										X		E		N	1		193,417.02
3000	4901	C	B										X		E		N	1		5,031.49
3000	4901	C	B										X		E		N	1		616.20
Sub-Total, 3000																				**848,460.59**
3011	4801	C	B										X		E		N	1		-32,684.29
3011	4801	C	B										X		E		N	1		-102,101.34
3011	4801	D	B										X		E		N	1		460,838.76
3011	4801	C	B										X		E		N	1		-471,145.44
3011	4801	C	E										X		E		N	1		9,248.95
3011	4801	C	E										X		E		N	1		32,684.29
3011	4801	C	E										X		E		N	1		124,370.34
3011	4801	C	E										X		E		N	1		533,918.78
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,042,614.87
3011	4802	D	B					DISC	BAL				X		E		N	1	N	324,659.58
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-48,889.96
3011	4802	C	E					DISC	BAL				X		E		N	1	N	713,183.29
3011	4802	C	E					DISC	BAL				X		E		N	1	N	48,889.96
3011	4881	C	E										X		E		N			0.02
3011	4881	C	E										X		E		N			4,018.05
3011	4881	C	E										X		E		N			293.14
3011	4901	C	B										X		E		N	1		-504,303.57
3011	4901	C	B										X		E		N	1		-193,417.02
3011	4901	C	B										X		E		N	1		-5,031.49
3011	4901	C	B										X		E		N	1		-616.20
3011	4901	C	E										X		E		N	1		34,215.86
3011	4901	C	E										X		E		N	1		118,267.20
3011	4901	D	E										X		E		N	1		-21,617.80
3011	4901	C	E										X		E		N	1		5,011.49
3011	4902	C	E					DISC	BAL				X		E		N		N	22,234.00
3011	4902	C	E					DISC	BAL				X		E		N		N	341,808.06
3011	4902	D	E					DISC	BAL				X		E		N		N	-346,908.58
3011	4981	C	E										X		E		N			35.12
3011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
Sub-Total, 3011																				**4,361.33**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,042,614.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-324,659.58
3020	4802	C	B					DISC	BAL				X		E		N	1	N	48,889.96
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-713,183.29
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-48,889.96
3020	4902	C	E					DISC	BAL				X		E		N		N	-22,234.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-341,808.06
3020	4902	D	E					DISC	BAL				X		E		N		N	346,908.58
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-15.00
Sub-Total, 3020																				**-12,376.48**
3041	4871	D	E										X		E		N			-294,161.92
3041	4971	D	E										X		E		N			-38,479.33
Sub-Total, 3041																				**-332,641.25**
3050	4801	C	E												E		N	1		9,248.95
3050	4801	C	E												E		N	1		32,684.29
3050	4801	C	E												E		N	1		124,370.34
3050	4801	C	E												E		N	1		533,918.78
3050	4871	D	E												E		N			-294,161.92
3050	4881	C	E												E		N			0.02
3050	4881	C	E												E		N			4,018.05
3050	4881	C	E												E		N			293.14
3050	4901	C	E												E		N	1		34,215.86
3050	4901	C	E												E		N	1		118,267.20
3050	4901	D	E												E		N	1		-21,617.80
3050	4901	C	E												E		N	1		5,011.49
3050	4971	D	E												E		N			-38,479.33
3050	4981	C	E												E		N			35.12
Sub-Total, 3050																				**507,804.19**

3100, Obligated balance, start of year ==========
848,460.59

3200, Obligated balance, end of year ==========
507,804.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,042,614.87
4011	4802	D	B					DISC	BAL				X		E		N	1	N	324,659.58
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-48,889.96
4011	4802	C	E					DISC	BAL				X		E		N	1	N	713,183.29
4011	4802	C	E					DISC	BAL				X		E		N	1	N	48,889.96
4011	4902	C	E					DISC	BAL				X		E		N		N	22,234.00
4011	4902	C	E					DISC	BAL				X		E		N		N	341,808.06
4011	4902	D	E					DISC	BAL				X		E		N		N	-346,908.58
4011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
	Sub-Total, 4011																			**12,376.48**

4020, Disc: Outlays, gross (total) ========
12,376.48

4080, Disc: Outlays, net ========
12,376.48

4190, Outlays, net (disc. and mand.) ========
12,376.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 32,194,096.07

Budgetary Resources

1100, BA: Disc: Appropriation 181,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -128,437,600.00

1160, BA: Disc: Appropriation (total) ========== 52,562,400.00

1700, BA: Disc: Spending auth: Collected 2,043.00

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src -2,043.00

1900, Budget authority total (disc. and mand.) ========== 52,562,400.00

1930, Total budgetary resources avail (disc. and mand.) ========== 52,562,400.00

1940, Unob Bal: Memo: Unob bal expiring -20,368,303.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	55,724,904.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	32,194,096.07
3011, Ob Bal: Obligations incurred: Expired accounts	175,142.05
3020, Ob Bal: Outlays (gross)	-40,796,549.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,759,365.27
3050, Ob Bal: EOY: Unpaid obligations	43,538,228.44
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	2,043.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	2,043.00
3100, Obligated balance, start of year	========== 55,724,904.74
3200, Obligated balance, end of year	========== 43,540,271.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 52,562,400.00
4010, Disc: Outlays from new authority	27,065,224.90
4011, Disc: Outlays from balances	13,731,324.25
4020, Disc: Outlays, gross (total)	========== 40,796,549.15
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,047.34
4040, Disc: Offsets against gross BA and outlays (total)	======= -9,047.34
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,043.00
4052, Disc: Offset, BA: Collection cred to expired accts	7,004.34
4060, Disc: Additional offsets against BA only (total)	======== 9,047.34
4070, Disc: Budget authority, net	========== 52,562,400.00
4080, Disc: Outlays, net	========== 40,787,501.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-11-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					52,562,400.00
4190, Outlays, net (disc. and mand.)																					40,787,501.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	3		-27,432,424.00
0900	4801	C	B										X			U		N	3		-38,183,239.99
0900	4801	C	B										X			U		N	3		-93,074,702.63
0900	4801	C	E										X			U		N	3		74,793,400.05
0900	4801	C	E										X			U		N	3		27,394,327.16
0900	4801	C	E										X			U		N	3		20,782,043.43
0900	4802	C	E					MAND		NEW			X			U		N	3	N	41.75
0900	4802	C	E					MAND		NEW			X			U		N	3	N	566,231.44
0900	4901	C	B										X			U		N	3		-49,336,496.60
0900	4901	C	B										X			U		N	3		-13,917,838.58
0900	4901	C	B										X			U		N	3		-4,303,572.85
0900	4901	C	E										X			U		N	3		43,474,249.18
0900	4901	C	E										X			U		N	3		14,204,583.42
0900	4901	C	E										X			U		N	3		5,588,271.79
0900	4902	C	E					MAND		NEW			X			U		N		N	11,151,668.07
0900	4902	C	E					MAND		NEW			X			U		N		N	7,184,933.87
0900	4902	C	E					MAND		NEW			X			U		N		N	24,015,700.00
0900	4902	C	E					MAND		BAL			X			U		N		N	8,976,788.37
0900	4902	C	E					MAND		BAL			X			U		N		N	51,543,959.58
0900	4902	C	E					MAND		NEW			X			U		N		N	18,705,044.60
0900	4902	C	E					MAND		BAL			X			U		N		N	20,950,236.96
0900	4902	C	E					MAND		NEW			X			U		N		N	1,378,447,152.90
Sub-Total, 0900																					**1,481,530,357.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		17,165,514,346.72
1000	4384	C	B	S				MAND		SEQ			X		U		N	3	N	-8,807,265.00
1000	4801	C	B										X		U		N	3		-27,432,424.00
1000	4801	C	B										X		U		N	3		-38,183,239.99
1000	4801	C	B										X		U		N	3		-93,074,702.63
1000	4901	C	B										X		U		N	3		-49,336,496.60
1000	4901	C	B										X		U		N	3		-13,917,838.58
1000	4901	C	B										X		U		N	3		-4,303,572.85
Sub-Total, 1000																				**16,930,458,807.07**
1020	4902	C	E					MAND	BAL				P		U		N		N	-23,873,954.37
1020	4902	D	E					MAND	NEW				P		U		N		N	23,873,954.37
1020	4902	C	E					MAND	BAL				P		U		N		N	-10,532,626.92
1020	4902	D	E					MAND	NEW				P		U		N		N	10,532,626.92
1020	4902	C	E					MAND	BAL				P		U		N		N	-35,810,931.55
1020	4902	D	E					MAND	NEW				P		U		N		N	35,810,931.55
Sub-Total, 1020																				**0.00**
1050, Unob Bal: Unobligated balance (total)																				========== 16,930,458,807.07
1800	4252	D	E			X		MAND					X		U		N			3,058,132,872.11
1800	4273	D	E					MAND					X		U		N	3	N	222,448,415.09
1800	4290	D	E					MAND					X		U		N	3	N	5,464,710.42
Sub-Total, 1800																				**3,286,045,997.62**
1802	4384	C	B	S				MAND		SEQ			X		U		N	3	N	8,807,265.00
1823	4382	C	E	S				MAND		SEQ			X		U		N	3	N	-8,968,578.00
1850, BA: Mand: Spending auth: Total																				========== 3,285,884,684.62
1900, Budget authority total (disc. and mand.)																				========== 3,285,884,684.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,216,343,491.69
1941	4450	C	E												U		N	3		18,854,313,212.07
1941	4510	C	E		S										U		N	3		4,033,800,000.00
1941	4610	C	E		A										U		N	3		1,322,628,559.03
1941	4700	C	E		A										U		N	3		22,025,365.05
Sub-Total, 1941																				**24,232,767,136.15**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		27,432,424.00
3000	4801	C	B										X		U		N	3		38,183,239.99
3000	4801	C	B										X		U		N	3		93,074,702.63
3000	4901	C	B										X		U		N	3		49,336,496.60
3000	4901	C	B										X		U		N	3		13,917,838.58
3000	4901	C	B										X		U		N	3		4,303,572.85
Sub-Total, 3000																				**226,248,274.65**
3010	4801	C	B										X		U		N	3		-27,432,424.00
3010	4801	C	B										X		U		N	3		-38,183,239.99
3010	4801	C	B										X		U		N	3		-93,074,702.63
3010	4801	C	E										X		U		N	3		74,793,400.05
3010	4801	C	E										X		U		N	3		27,394,327.16
3010	4801	C	E										X		U		N	3		20,782,043.43
3010	4802	C	E					MAND	NEW				X		U		N	3	N	41.75
3010	4802	C	E					MAND	NEW				X		U		N	3	N	566,231.44
3010	4901	C	B										X		U		N	3		-49,336,496.60
3010	4901	C	B										X		U		N	3		-13,917,838.58
3010	4901	C	B										X		U		N	3		-4,303,572.85
3010	4901	C	E										X		U		N	3		43,474,249.18
3010	4901	C	E										X		U		N	3		14,204,583.42
3010	4901	C	E										X		U		N	3		5,588,271.79
3010	4902	C	E					MAND	NEW				X		U		N		N	11,151,668.07
3010	4902	C	E					MAND	NEW				X		U		N		N	7,184,933.87
3010	4902	C	E					MAND	NEW				X		U		N		N	24,015,700.00
3010	4902	C	E					MAND	BAL				X		U		N		N	8,976,788.37
3010	4902	C	E					MAND	BAL				X		U		N		N	51,543,959.58
3010	4902	C	E					MAND	NEW				X		U		N		N	18,705,044.60
3010	4902	C	E					MAND	BAL				X		U		N		N	20,950,236.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	NEW				X		U		N		N	1,378,447,152.90
Sub-Total, 3010																				**1,481,530,357.92**
3020	4802	C	E					MAND	NEW				X		U		N	3	N	-41.75
3020	4802	C	E					MAND	NEW				X		U		N	3	N	-566,231.44
3020	4902	C	E					MAND	NEW				X		U		N		N	-11,151,668.07
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,184,933.87
3020	4902	C	E					MAND	NEW				X		U		N		N	-24,015,700.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-8,976,788.37
3020	4902	C	E					MAND	BAL				X		U		N		N	-51,543,959.58
3020	4902	C	E					MAND	NEW				X		U		N		N	-18,705,044.60
3020	4902	C	E					MAND	BAL				X		U		N		N	-20,950,236.96
3020	4902	C	E					MAND	NEW				X		U		N		N	-1,378,447,152.90
Sub-Total, 3020																				**-1,521,541,757.54**
3050	4801	C	E												U		N	3		74,793,400.05
3050	4801	C	E												U		N	3		27,394,327.16
3050	4801	C	E												U		N	3		20,782,043.43
3050	4901	C	E												U		N	3		43,474,249.18
3050	4901	C	E												U		N	3		14,204,583.42
3050	4901	C	E												U		N	3		5,588,271.79
Sub-Total, 3050																				**186,236,875.03**
3100, Obligated balance, start of year																				========== 226,248,274.65
3200, Obligated balance, end of year																				========== 186,236,875.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,285,884,684.62
4100	4802	C	E					MAND		NEW			X		U		N	3	N	41.75
4100	4802	C	E					MAND		NEW			X		U		N	3	N	566,231.44
4100	4902	C	E					MAND		NEW			X		U		N		N	11,151,668.07
4100	4902	C	E					MAND		NEW			X		U		N		N	7,184,933.87
4100	4902	C	E					MAND		NEW			X		U		N		N	24,015,700.00
4100	4902	C	E					MAND		NEW			X		U		N		N	18,705,044.60
4100	4902	C	E					MAND		NEW			X		U		N		N	1,378,447,152.90
Sub-Total, 4100																				**1,440,070,772.63**
4101	4902	C	E					MAND		BAL			X		U		N		N	8,976,788.37
4101	4902	C	E					MAND		BAL			X		U		N		N	51,543,959.58
4101	4902	C	E					MAND		BAL			X		U		N		N	20,950,236.96
Sub-Total, 4101																				**81,470,984.91**
4110	4802	C	E					MAND		NEW			X		U		N	3	N	41.75
4110	4802	C	E					MAND		NEW			X		U		N	3	N	566,231.44
4110	4902	C	E					MAND		NEW			X		U		N		N	11,151,668.07
4110	4902	C	E					MAND		NEW			X		U		N		N	7,184,933.87
4110	4902	C	E					MAND		NEW			X		U		N		N	24,015,700.00
4110	4902	C	E					MAND		BAL			X		U		N		N	8,976,788.37
4110	4902	C	E					MAND		BAL			X		U		N		N	51,543,959.58
4110	4902	C	E					MAND		NEW			X		U		N		N	18,705,044.60
4110	4902	C	E					MAND		BAL			X		U		N		N	20,950,236.96
4110	4902	C	E					MAND		NEW			X		U		N		N	1,378,447,152.90
Sub-Total, 4110																				**1,521,541,757.54**
4121	4273	D	E					MAND					X		U		N	3	N	-222,448,415.09
4121	4290	D	E					MAND					X		U		N	3	N	-5,464,710.42
Sub-Total, 4121																				**-227,913,125.51**
4123	4252	D	E			X		MAND					X		U		N			-3,058,132,872.11
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,286,045,997.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204 -000-YES
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== -161,313.00
4170, Mand: Outlays, net																				========== -1,764,504,240.08
4180, Budget authority, net (disc. and mand.)																				========== -161,313.00
4190, Outlays, net (disc. and mand.)																				========== -1,764,504,240.08

Memo Entries

5000	1610	D	B			F				20	0500			U		N			16,843,822,412.07
5000	1630	D	B			F				20	0500			U		N			600,000,000.00
Sub-Total, 5000																			**17,443,822,412.07**
5001	1610	D	E			F				20	0500			U		N			18,614,264,708.10
5001	1630	D	E			F				20	0500			U		N			600,000,000.00
Sub-Total, 5001																			**19,214,264,708.10**
5090	4384	C	B	S				MAND			SEQ		X	U		N	3	N	8,807,265.00
5092	4382	C	E	S				MAND			SEQ		X	U		N	3	N	8,968,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,481,530,357.92

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 16,930,458,807.07

1050, Unob Bal: Unobligated balance (total) ========== 16,930,458,807.07

1800, BA: Mand: Spending auth: Collected 3,286,045,997.62

1802, BA: Mand: Spending auth: Previously unavailable 8,807,265.00

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -8,968,578.00

1850, BA: Mand: Spending auth: Total ========== 3,285,884,684.62

1900, Budget authority total (disc. and mand.) ========== 3,285,884,684.62

1930, Total budgetary resources avail (disc. and mand.) ========== 20,216,343,491.69

1941, Unob Bal: Memo: Unexpired unob bal, EOY 24,232,767,136.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	226,248,274.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,481,530,357.92
3020, Ob Bal: Outlays (gross)	-1,521,541,757.54
3050, Ob Bal: EOY: Unpaid obligations	186,236,875.03
3100, Obligated balance, start of year	========== 226,248,274.65
3200, Obligated balance, end of year	========== 186,236,875.03

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,285,884,684.62
4100, Mand: Outlays from new authority	1,440,070,772.63
4101, Mand: Outlays from balances	81,470,984.91
4110, Mand: Outlays, gross (total)	1,521,541,757.54
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-227,913,125.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-3,058,132,872.11
4130, Mand: Offsets against gross BA and outlays (total)																					========== -3,286,045,997.62
4160, Mand: Budget authority, net																					========== -161,313.00
4170, Mand: Outlays, net																					========== -1,764,504,240.08
4180, Budget authority, net (disc. and mand.)																					========== -161,313.00
4190, Outlays, net (disc. and mand.)																					========== -1,764,504,240.08

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	17,443,822,412.07
5001, Memo: Invest, EOY: Fed securities: Par value	19,214,264,708.10
5090, Memo: Unexp unavail balance, SOY: Offset collect	8,807,265.00
5092, Memo: Unexp unavail balance, EOY: Offset collect	8,968,578.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,047.16
3000	4801	D	B										X			E		N	1		-15,845.21
3000	4801	C	B										X			E		N	1		5,153,825.34
3000	4801	C	B										X			E		N	1		659,574.87
3000	4801	C	B										X			E		N	1		1,466,238.06
3000	4901	C	B										X			E		N	1		53,429.37
3000	4901	D	B										X			E		N	1		-3,587.17
3000	4901	C	B										X			E		N	1		20,742.94
3000	4901	C	B										X			E		N	1		529.60
3000	4901	C	B										X			E		N	1		387,697.21
Sub-Total, 3000																					**7,726,652.17**
3011	4801	C	B										X			E		N	1		-4,047.16
3011	4801	D	B										X			E		N	1		15,845.21
3011	4801	C	B										X			E		N	1		-5,153,825.34
3011	4801	C	B										X			E		N	1		-659,574.87
3011	4801	C	B										X			E		N	1		-1,466,238.06
3011	4801	C	E										X			E		N	1		4,047.16
3011	4801	D	E										X			E		N	1		-15,845.21
3011	4801	C	E										X			E		N	1		1,466,238.06
3011	4801	C	E										X			E		N	1		5,152,283.41
3011	4801	C	E										X			E		N	1		659,574.87
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-276,835.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-120.50
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-91.50
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-35,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	276,835.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	120.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	91.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	35,000.00
3011	4881	C	E										X			E		N			1,437.73
3011	4901	C	B										X			E		N	1		-53,429.37
3011	4901	D	B										X			E		N	1		3,587.17
3011	4901	C	B										X			E		N	1		-20,742.94
3011	4901	C	B										X			E		N	1		-529.60
3011	4901	C	B										X			E		N	1		-387,697.21
3011	4901	C	E										X			E		N	1		21,045.73
3011	4901	C	E										X			E		N	1		53,377.87
3011	4901	D	E										X			E		N	1		-460.49
3011	4901	D	E										X			E		N	1		-3,587.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		380,678.83
3011	4901	C	E										X		E			N	1		529.60
3011	4902	C	E					DISC	BAL				X		E			N		N	8,560.31
3011	4902	C	E					DISC	BAL				X		E			N		N	51.50
3011	4902	D	E					DISC	BAL				X		E			N		N	-302.79
3011	4902	C	E					DISC	BAL				X		E			N		N	460.49
3011	4981	C	E										X		E			N			157.70
3011	4981	C	E										X		E			N			70.50
3011	4981	C	E										X		E			N			568.19
Sub-Total, 3011																					**2,234.12**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	276,835.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	120.50
3020	4802	C	B					DISC	BAL				X		E			N	1	N	91.50
3020	4802	C	B					DISC	BAL				X		E			N	1	N	35,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-276,835.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-120.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-91.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-35,000.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,560.31
3020	4902	C	E					DISC	BAL				X		E			N		N	-51.50
3020	4902	D	E					DISC	BAL				X		E			N		N	302.79
3020	4902	C	E					DISC	BAL				X		E			N		N	-460.49
Sub-Total, 3020																					**-8,769.51**
3041	4871	D	E										X		E			N			-107,741.85
3041	4971	D	E										X		E			N			-0.95
Sub-Total, 3041																					**-107,742.80**
3050	4801	C	E												E			N	1		4,047.16
3050	4801	D	E												E			N	1		-15,845.21
3050	4801	C	E												E			N	1		1,466,238.06
3050	4801	C	E												E			N	1		5,152,283.41
3050	4801	C	E												E			N	1		659,574.87
3050	4871	D	E												E			N			-107,741.85
3050	4881	C	E												E			N			1,437.73
3050	4901	C	E												E			N	1		21,045.73
3050	4901	C	E												E			N	1		53,377.87
3050	4901	D	E												E			N	1		-460.49
3050	4901	D	E												E			N	1		-3,587.17
3050	4901	C	E												E			N	1		380,678.83
3050	4901	C	E												E			N	1		529.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-0.95
3050	4981	C	E												E		N			157.70
3050	4981	C	E												E		N			70.50
3050	4981	C	E												E		N			568.19
	Sub-Total, 3050																			**7,612,373.98**
3100, Obligated balance, start of year																				========== 7,726,652.17
3200, Obligated balance, end of year																				========== 7,612,373.98

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-276,835.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-120.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-91.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-35,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	276,835.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	120.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	91.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	35,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	8,560.31
4011	4902	C	E					DISC	BAL				X		E		N		N	51.50
4011	4902	D	E					DISC	BAL				X		E		N		N	-302.79
4011	4902	C	E					DISC	BAL				X		E		N		N	460.49
	Sub-Total, 4011																			**8,769.51**
4020, Disc: Outlays, gross (total)																				======== 8,769.51
4080, Disc: Outlays, net																				======== 8,769.51
4190, Outlays, net (disc. and mand.)																				======== 8,769.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		132,101.15
3000	4801	C	B										X		E			N	1		16,841.40
3000	4901	C	B										X		E			N	1		8,530.86
3000	4901	C	B										X		E			N	1		301,523.58
3000	4901	D	B										X		E			N	1		-319.15
3000	4901	C	B										X		E			N	1		319.15
3000	4901	C	B										X		E			N	1		307.12
Sub-Total, 3000																					**459,304.11**
3011	4801	C	B										X		E			N	1		-132,101.15
3011	4801	C	B										X		E			N	1		-16,841.40
3011	4801	C	E										X		E			N	1		16,841.40
3011	4801	C	E										X		E			N	1		132,101.15
3011	4881	C	E										X		E			N			2,115.50
3011	4901	C	B										X		E			N	1		-8,530.86
3011	4901	C	B										X		E			N	1		-301,523.58
3011	4901	D	B										X		E			N	1		319.15
3011	4901	C	B										X		E			N	1		-319.15
3011	4901	C	B										X		E			N	1		-307.12
3011	4901	C	E										X		E			N	1		307.12
3011	4901	C	E										X		E			N	1		8,530.86
3011	4901	C	E										X		E			N	1		301,523.58
3011	4901	D	E										X		E			N	1		-319.15
3011	4901	C	E										X		E			N	1		319.15
3011	4981	C	E										X		E			N			319.15
Sub-Total, 3011																					**2,434.65**
3041	4971	D	E										X		E			N			-8,837.28
3050	4801	C	E												E			N	1		16,841.40
3050	4801	C	E												E			N	1		132,101.15
3050	4881	C	E												E			N			2,115.50
3050	4901	C	E												E			N	1		307.12
3050	4901	C	E												E			N	1		8,530.86
3050	4901	C	E												E			N	1		301,523.58
3050	4901	D	E												E			N	1		-319.15
3050	4901	C	E												E			N	1		319.15
3050	4971	D	E												E			N			-8,837.28
3050	4981	C	E												E			N			319.15
Sub-Total, 3050																					**452,901.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 459,304.11
3200, Obligated balance, end of year																				========== 452,901.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-95,596.51
3000	4801	D	B										X		E		N	1		-11,082.42
3000	4801	C	B										X		E		N	1		31,852.00
3000	4801	C	B										X		E		N	1		473,594.50
3000	4901	C	B										X		E		N	1		30,955.66
3000	4901	D	B										X		E		N	1		-6,288.59
3000	4901	C	B										X		E		N	1		154,734.19
3000	4901	C	B										X		E		N	1		656,199.94
3000	4901	C	B										X		E		N	1		194,064.90
Sub-Total, 3000																				**1,428,433.67**
3011	4801	D	B										X		E		N	1		95,596.51
3011	4801	D	B										X		E		N	1		11,082.42
3011	4801	C	B										X		E		N	1		-31,852.00
3011	4801	C	B										X		E		N	1		-473,594.50
3011	4801	C	E										X		E		N	1		31,852.00
3011	4801	C	E										X		E		N	1		29,570.40
3011	4801	C	E										X		E		N	1		13,617.08
3011	4801	C	E										X		E		N	1		471,896.32
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-45.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-550.00
3011	4881	C	E										X		E		N			38,516.71
3011	4881	C	E										X		E		N			833,938.77
3011	4901	C	B										X		E		N	1		-30,955.66
3011	4901	D	B										X		E		N	1		6,288.59
3011	4901	C	B										X		E		N	1		-154,734.19
3011	4901	C	B										X		E		N	1		-656,199.94
3011	4901	C	B										X		E		N	1		-194,064.90
3011	4901	C	E										X		E		N	1		29,567.28
3011	4901	C	E										X		E		N	1		6,256.16
3011	4901	D	E										X		E		N	1		-4,661.52
3011	4901	C	E										X		E		N	1		194,064.90
3011	4901	C	E										X		E		N	1		656,199.94
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,627.07
3011	4902	C	E					DISC	BAL				X		E		N		N	45.50
3011	4902	C	E					DISC	BAL				X		E		N		N	550.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,698.18
3011	4981	C	E										X		E		N			30.08
3011	4981	C	E										X		E		N			314.00
3011	4982	C	E					DISC	BAL				X		E		N	1	N	466,487.92
Sub-Total, 3011																				**1,339,287.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E			N	1	N	45.50
3020	4802	C	B					DISC	BAL				X		E			N	1	N	550.00
3020	4902	D	E					DISC	BAL				X		E			N		N	1,627.07
3020	4902	C	E					DISC	BAL				X		E			N		N	-45.50
3020	4902	C	E					DISC	BAL				X		E			N		N	-550.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,698.18
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-466,487.92
Sub-Total, 3020																					**-466,559.03**
3041	4971	D	E										X		E			N			-4,155.88
3050	4801	C	E												E			N	1		31,852.00
3050	4801	C	E												E			N	1		29,570.40
3050	4801	C	E												E			N	1		13,617.08
3050	4801	C	E												E			N	1		471,896.32
3050	4881	C	E												E			N			38,516.71
3050	4881	C	E												E			N			833,938.77
3050	4901	C	E												E			N	1		29,567.28
3050	4901	C	E												E			N	1		6,256.16
3050	4901	D	E												E			N	1		-4,661.52
3050	4901	C	E												E			N	1		194,064.90
3050	4901	C	E												E			N	1		656,199.94
3050	4971	D	E												E			N			-4,155.88
3050	4981	C	E												E			N			30.08
3050	4981	C	E												E			N			314.00
Sub-Total, 3050																					**2,297,006.24**

3100, Obligated balance, start of year ==========
1,428,433.67

3200, Obligated balance, end of year ==========
2,297,006.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-45.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-550.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,627.07
4011	4902	C	E					DISC	BAL				X		E		N		N	45.50
4011	4902	C	E					DISC	BAL				X		E		N		N	550.00
4011	4902	C	E					DISC	BAL				X		E		N		N	1,698.18
4011	4982	C	E					DISC	BAL				X		E		N	1	N	466,487.92
	Sub-Total, 4011																			**466,559.03**
4020, Disc: Outlays, gross (total)																				========== 466,559.03
4033	4972	D	E			X		DISC					X		E		N			-466,487.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -466,487.92
4052	4972	D	E			X		DISC					X		E		N			466,487.92
4060, Disc: Additional offsets against BA only (total)																				========== 466,487.92
4080, Disc: Outlays, net																				====== 71.11
4190, Outlays, net (disc. and mand.)																				====== 71.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,614,389.95
3011, Ob Bal: Obligations incurred: Expired accounts	1,343,956.25
3020, Ob Bal: Outlays (gross)	-475,328.54
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-120,735.96
3050, Ob Bal: EOY: Unpaid obligations	10,362,281.70
3100, Obligated balance, start of year	========== 9,614,389.95
3200, Obligated balance, end of year	========== 10,362,281.70

BA & O, Net

4011, Disc: Outlays from balances	475,328.54
4020, Disc: Outlays, gross (total)	========== 475,328.54
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-466,487.92
4040, Disc: Offsets against gross BA and outlays (total)	========== -466,487.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-17-0105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				466,487.92
4060, Disc: Additional offsets against BA only (total)																				========== 466,487.92
4080, Disc: Outlays, net																				======== 8,840.62
4190, Outlays, net (disc. and mand.)																				======== 8,840.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		832,623.11
0900	4801	C	E										X		U		Y	1		50.50
0900	4901	C	E										X		U		Y	1		86,765.59
0900	4901	C	E										X		U		Y	1		63,303.67
0900	4901	C	E										X		U		Y	1		3,433,367.45
0900	4902	C	E					DISC		NEW			X		U		Y		N	420,461.09
0900	4902	D	E					DISC		NEW			X		U		Y		N	-86,765.59
0900	4902	C	E					DISC		NEW			X		U		Y		N	24,829,935.23
	Sub-Total, 0900																			**29,579,741.05**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		110,823,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-78,640,001.00
1160, BA: Disc: Appropriation (total)																				========== 32,182,999.00
1700	4255	D	E					DISC					X		U		Y			6,094,314.00
1750, BA: Disc: Spending auth: Total																				========== 6,094,314.00
1900, Budget authority total (disc. and mand.)																				========== 38,277,313.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,277,313.00
1940	4610	C	E		A										U		Y	1		-12,141,838.35
1940	4700	C	E		A										U		Y	1		-63,660.60
	Sub-Total, 1940																			**-12,205,498.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		832,623.11
3010	4801	C	E										X		U		Y	1		50.50
3010	4901	C	E										X		U		Y	1		86,765.59
3010	4901	C	E										X		U		Y	1		63,303.67
3010	4901	C	E										X		U		Y	1		3,433,367.45
3010	4902	C	E					DISC	NEW				X		U		Y		N	420,461.09
3010	4902	D	E					DISC	NEW				X		U		Y		N	-86,765.59
3010	4902	C	E					DISC	NEW				X		U		Y		N	24,829,935.23
Sub-Total, 3010																				**29,579,741.05**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-420,461.09
3020	4902	D	E					DISC	NEW				X		U		Y		N	86,765.59
3020	4902	C	E					DISC	NEW				X		U		Y		N	-24,829,935.23
Sub-Total, 3020																				**-25,163,630.73**
3050	4801	C	E												U		Y	1		832,623.11
3050	4801	C	E												U		Y	1		50.50
3050	4901	C	E												U		Y	1		86,765.59
3050	4901	C	E												U		Y	1		63,303.67
3050	4901	C	E												U		Y	1		3,433,367.45
Sub-Total, 3050																				**4,416,110.32**
3200, Obligated balance, end of year																				**==========**
																				4,416,110.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /15-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 38,277,313.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	420,461.09
4010	4902	D	E					DISC	NEW				X		U		Y		N	-86,765.59
4010	4902	C	E					DISC	NEW				X		U		Y		N	24,829,935.23
Sub-Total, 4010																				**25,163,630.73**
4020, Disc: Outlays, gross (total)																				========== 25,163,630.73
4030	4255	D	E					DISC					X		U		Y			-6,094,314.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,094,314.00
4070, Disc: Budget authority, net																				========== 32,182,999.00
4080, Disc: Outlays, net																				========== 19,069,316.73
4180, Budget authority, net (disc. and mand.)																				========== 32,182,999.00
4190, Outlays, net (disc. and mand.)																				========== 19,069,316.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,917,634.21
3000	4801	C	B										X		E		N	1		1,217,041.32
3000	4901	C	B										X		E		N	1		194,692.77
3000	4901	C	B										X		E		N	1		2,915,357.08
Sub-Total, 3000																				**11,244,725.38**
3011	4801	C	B										X		E		N	1		-6,917,634.21
3011	4801	C	B										X		E		N	1		-1,217,041.32
3011	4801	C	E										X		E		N	1		3,040,120.11
3011	4801	C	E										X		E		N	1		1,048,264.83
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,635,455.40
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,688.17
3011	4802	C	E					DISC	BAL				X		E		N	1	N	709,189.66
3011	4881	C	E										X		E		N			30,479.98
3011	4901	C	B										X		E		N	1		-194,692.77
3011	4901	C	B										X		E		N	1		-2,915,357.08
3011	4901	D	E										X		E		N	1		-136,263.38
3011	4901	D	E										X		E		N	1		-108.74
3011	4902	C	E					DISC	BAL				X		E		N		N	369,266.17
3011	4902	C	E					DISC	BAL				X		E		N		N	8,845,154.46
3011	4981	C	E										X		E		N			108.74
3011	4981	C	E										X		E		N			151.59
3011	4982	C	E					DISC	BAL				X		E		N	1	N	146,031.65
3011	4982	C	E					DISC	BAL				X		E		N	1	N	414.37
Sub-Total, 3011																				**166,940.49**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,635,455.40
3020	4802	C	B					DISC	BAL				X		E		N	1	N	5,688.17
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-709,189.66
3020	4902	C	E					DISC	BAL				X		E		N		N	-369,266.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,845,154.46
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-146,031.65
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-414.37
Sub-Total, 3020																				**-7,428,912.74**
3041	4871	D	E										X		E		N			-3,026.62
3041	4971	D	E										X		E		N			-961.21
Sub-Total, 3041																				**-3,987.83**
3050	4801	C	E												E		N	1		3,040,120.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,048,264.83
3050	4871	D	E												E		N			-3,026.62
3050	4881	C	E												E		N			30,479.98
3050	4901	D	E												E		N	1		-136,263.38
3050	4901	D	E												E		N	1		-108.74
3050	4971	D	E												E		N			-961.21
3050	4981	C	E												E		N			108.74
3050	4981	C	E												E		N			151.59
	Sub-Total, 3050																			**3,978,765.30**

3100, Obligated balance, start of year ========== 11,244,725.38

3200, Obligated balance, end of year ========== 3,978,765.30

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,635,455.40
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-5,688.17
4011	4802	C	E					DISC	BAL				X		E		N	1	N	709,189.66
4011	4902	C	E					DISC	BAL				X		E		N		N	369,266.17
4011	4902	C	E					DISC	BAL				X		E		N		N	8,845,154.46
4011	4982	C	E					DISC	BAL				X		E		N	1	N	146,031.65
4011	4982	C	E					DISC	BAL				X		E		N	1	N	414.37
	Sub-Total, 4011																			**7,428,912.74**

4020, Disc: Outlays, gross (total) ========== 7,428,912.74

4033	4972	D	E			X		DISC					X		E		N			-13,626.86

4040, Disc: Offsets against gross BA and outlays (total) ========== -13,626.86

4052	4972	D	E			X		DISC					X		E		N			13,626.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /14-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 13,626.86
4080, Disc: Outlays, net																				========== 7,415,285.88
4190, Outlays, net (disc. and mand.)																				========== 7,415,285.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		894,495.37
3000	4801	C	B										X		E			N	1		168.18
3000	4901	D	B										X		E			N	1		-5,575.00
3000	4901	C	B										X		E			N	1		409,971.79
Sub-Total, 3000																					**1,299,060.34**
3011	4801	C	B										X		E			N	1		-894,495.37
3011	4801	C	B										X		E			N	1		-168.18
3011	4801	C	E										X		E			N	1		168.18
3011	4801	C	E										X		E			N	1		875,036.73
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-764,100.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	764,100.00
3011	4901	D	B										X		E			N	1		5,575.00
3011	4901	C	B										X		E			N	1		-409,971.79
3011	4901	C	E										X		E			N	1		410,255.68
3011	4901	C	E										X		E			N	1		25.00
3011	4902	C	E					DISC	BAL				X		E			N		N	19,174.75
3011	4902	D	E					DISC	BAL				X		E			N		N	-5,600.00
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	764,100.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-764,100.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-19,174.75
3020	4902	D	E					DISC	BAL				X		E			N		N	5,600.00
Sub-Total, 3020																					**-13,574.75**
3041	4871	D	E										X		E			N			-6,460.19
3041	4971	D	E										X		E			N			-201.87
Sub-Total, 3041																					**-6,662.06**
3050	4801	C	E												E			N	1		168.18
3050	4801	C	E												E			N	1		875,036.73
3050	4871	D	E												E			N			-6,460.19
3050	4901	C	E												E			N	1		410,255.68
3050	4901	C	E												E			N	1		25.00
3050	4971	D	E												E			N			-201.87
Sub-Total, 3050																					**1,278,823.53**
3100, Obligated balance, start of year																					==========
																					1,299,060.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,278,823.53

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-764,100.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	764,100.00
4011	4902	C	E					DISC	BAL				X		E		N		N	19,174.75
4011	4902	D	E					DISC	BAL				X		E		N		N	-5,600.00
	Sub-Total, 4011																			**13,574.75**
4020, Disc: Outlays, gross (total)																				========= 13,574.75
4033	4972	D	E			X		DISC					X		E		N			-2,198.18
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,198.18
4052	4972	D	E			X		DISC					X		E		N			2,198.18
4060, Disc: Additional offsets against BA only (total)																				======== 2,198.18
4080, Disc: Outlays, net																				========= 11,376.57
4190, Outlays, net (disc. and mand.)																				========= 11,376.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		96,770.19
3000	4801	C	B										X		E		N	1		412,577.68
3000	4901	C	B										X		E		N	1		125.00
3000	4901	C	B										X		E		N	1		46,076.17
Sub-Total, 3000																				**555,549.04**
3011	4801	C	B										X		E		N	1		-96,770.19
3011	4801	C	B										X		E		N	1		-412,577.68
3011	4801	C	E										X		E		N	1		96,770.19
3011	4801	C	E										X		E		N	1		412,577.68
3011	4901	C	B										X		E		N	1		-125.00
3011	4901	C	B										X		E		N	1		-46,076.17
3011	4901	C	E										X		E		N	1		46,076.17
3011	4901	C	E										X		E		N	1		125.00
3011	4901	D	E										X		E		N	1		-114.79
3011	4902	C	E					DISC	BAL				X		E		N		N	114.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-114.79
3041	4871	D	E										X		E		N			-7,599.41
3041	4971	D	E										X		E		N			-512.74
Sub-Total, 3041																				**-8,112.15**
3050	4801	C	E												E		N	1		96,770.19
3050	4801	C	E												E		N	1		412,577.68
3050	4871	D	E												E		N			-7,599.41
3050	4901	C	E												E		N	1		46,076.17
3050	4901	C	E												E		N	1		125.00
3050	4901	D	E												E		N	1		-114.79
3050	4971	D	E												E		N			-512.74
Sub-Total, 3050																				**547,322.10**

3100, Obligated balance, start of year ==========
555,549.04

3200, Obligated balance, end of year ==========
547,322.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	114.79
4020, Disc: Outlays, gross (total)																				====== 114.79
4033	4972	D	E			X		DISC					X		E		N			-114.79
4040, Disc: Offsets against gross BA and outlays (total)																				====== -114.79
4052	4972	D	E			X		DISC					X		E		N			114.79
4060, Disc: Additional offsets against BA only (total)																				====== 114.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,579,741.05

Budgetary Resources

1100, BA: Disc: Appropriation 110,823,000.00

1134, BA: Disc: Appropriations precluded from obligation -78,640,001.00

1160, BA: Disc: Appropriation (total) ========== 32,182,999.00

1700, BA: Disc: Spending auth: Collected 6,094,314.00

1750, BA: Disc: Spending auth: Total ========== 6,094,314.00

1900, Budget authority total (disc. and mand.) ========== 38,277,313.00

1930, Total budgetary resources avail (disc. and mand.) ========== 38,277,313.00

1940, Unob Bal: Memo: Unob bal expiring -12,205,498.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	13,099,334.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,579,741.05
3011, Ob Bal: Obligations incurred: Expired accounts	166,940.49
3020, Ob Bal: Outlays (gross)	-32,606,233.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,762.04
3050, Ob Bal: EOY: Unpaid obligations	10,221,021.25
3100, Obligated balance, start of year	========== 13,099,334.76
3200, Obligated balance, end of year	========== 10,221,021.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,277,313.00
4010, Disc: Outlays from new authority	25,163,630.73
4011, Disc: Outlays from balances	7,442,602.28
4020, Disc: Outlays, gross (total)	========== 32,606,233.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,094,314.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,939.83
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,110,253.83
4052, Disc: Offset, BA: Collection cred to expired accts	15,939.83
4060, Disc: Additional offsets against BA only (total)	========= 15,939.83
4070, Disc: Budget authority, net	========== 32,182,999.00
4080, Disc: Outlays, net	========== 26,495,979.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 32,182,999.00
4190, Outlays, net (disc. and mand.)																					========== 26,495,979.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-41,593,721.36
0900	4801	C	B										X		U		N	1		-1,401,045.68
0900	4801	D	B										X		U		N	1		395,879.77
0900	4801	C	E										X		U		N	1		31,401,273.98
0900	4801	C	E										X		U		N	1		1,401,045.68
0900	4801	D	E										X		U		N	1		-395,879.77
0900	4801	C	E										X		U		N	1		5,147,131.84
0900	4802	D	B					MAND	BAL				X		U		N	1	N	258,243.56
0900	4802	D	E					MAND	BAL				X		U		N	1	N	-426,000.00
0900	4901	C	B										X		U		N	1		-3,104,186.73
0900	4901	C	B										X		U		N	1		-212,698.69
0900	4901	D	B										X		U		N	1		454,610.03
0900	4901	C	B										X		U		N	1		-10,387.15
0900	4901	C	B										X		U		N	1		-65,597.33
0900	4901	C	B										X		U		N	1		-121,775,811.39
0900	4901	C	E										X		U		N	1		584,427.45
0900	4901	D	E										X		U		N	1		-1,212,037.88
0900	4901	C	E										X		U		N	1		10,387.15
0900	4901	C	E										X		U		N	1		41,999,812.80
0900	4901	C	E										X		U		N	1		121,775,811.39
0900	4901	D	E										X		U		N	1		-454,610.03
0900	4902	C	E					MAND	BAL				X		U		N		N	758,419,561.72
0900	4902	C	E					MAND	BAL				X		U		N		N	12,879,963.08
0900	4902	C	E					MAND	BAL				X		U		N		N	1,277,635.21
0900	4981	C	E										X		U		N			98.87
0900	4982	C	E					MAND	BAL				X		U		N	1	N	31,544.06
Sub-Total, 0900																				**805,385,450.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,491,199,178.67
1000	4251	D	B			F		MAND					X		U		N	1		21,489,713.82
1000	4801	C	B										X		U		N	1		-41,593,721.36
1000	4801	C	B										X		U		N	1		-1,401,045.68
1000	4801	D	B										X		U		N	1		395,879.77
1000	4802	D	B					MAND	BAL				X		U		N	1	N	258,243.56
1000	4901	C	B										X		U		N	1		-3,104,186.73
1000	4901	C	B										X		U		N	1		-212,698.69
1000	4901	D	B										X		U		N	1		454,610.03
1000	4901	C	B										X		U		N	1		-10,387.15
1000	4901	C	B										X		U		N	1		-65,597.33
1000	4901	C	B										X		U		N	1		-121,775,811.39
Sub-Total, 1000																				**1,345,634,177.52**
1021	4871	D	E										X		U		N			48,103.00
1021	4971	D	E										X		U		N			2,590.73
Sub-Total, 1021																				**50,693.73**
1050, Unob Bal: Unobligated balance (total)																				========== 1,345,684,871.25
1800	4252	D	E			X		MAND					X		U		N			1,465,015,652.49
1800	4972	D	E			X		MAND					X		U		N			1,660.76
Sub-Total, 1800																				**1,465,017,313.25**
1801	4221	D	E			F		MAND					X		U		N	1		11,022,521.10
1801	4251	D	B			F		MAND					X		U		N	1		-21,489,713.82
1801	4251	D	E			F		MAND					X		U		N	1		1,518,947,502.23
Sub-Total, 1801																				**1,508,480,309.51**
1850, BA: Mand: Spending auth: Total																				========== 2,973,497,622.76
1900, Budget authority total (disc. and mand.)																				========== 2,973,497,622.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,319,182,494.01
1941	4450	C	E												U		N	1		52,354.49
1941	4610	C	E		A										U		N	1		3,530,918,337.19
1941	4700	C	E		A										U		N	1		347,345.75
Sub-Total, 1941																				**3,531,318,037.43**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		41,593,721.36
3000	4801	C	B										X		U		N	1		1,401,045.68
3000	4801	D	B										X		U		N	1		-395,879.77
3000	4901	C	B										X		U		N	1		3,104,186.73
3000	4901	C	B										X		U		N	1		212,698.69
3000	4901	D	B										X		U		N	1		-454,610.03
3000	4901	C	B										X		U		N	1		10,387.15
3000	4901	C	B										X		U		N	1		65,597.33
3000	4901	C	B										X		U		N	1		121,775,811.39
Sub-Total, 3000																				**167,312,958.53**
3010	4801	C	B										X		U		N	1		-41,593,721.36
3010	4801	C	B										X		U		N	1		-1,401,045.68
3010	4801	D	B										X		U		N	1		395,879.77
3010	4801	C	E										X		U		N	1		31,401,273.98
3010	4801	C	E										X		U		N	1		1,401,045.68
3010	4801	D	E										X		U		N	1		-395,879.77
3010	4801	C	E										X		U		N	1		5,147,131.84
3010	4802	D	B					MAND		BAL			X		U		N	1	N	258,243.56
3010	4802	D	E					MAND		BAL			X		U		N	1	N	-426,000.00
3010	4901	C	B										X		U		N	1		-3,104,186.73
3010	4901	C	B										X		U		N	1		-212,698.69
3010	4901	D	B										X		U		N	1		454,610.03
3010	4901	C	B										X		U		N	1		-10,387.15
3010	4901	C	B										X		U		N	1		-65,597.33
3010	4901	C	B										X		U		N	1		-121,775,811.39
3010	4901	C	E										X		U		N	1		584,427.45
3010	4901	D	E										X		U		N	1		-1,212,037.88
3010	4901	C	E										X		U		N	1		10,387.15
3010	4901	C	E										X		U		N	1		41,999,812.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		121,775,811.39
3010	4901	D	E										X		U		N	1		-454,610.03
3010	4902	C	E					MAND	BAL				X		U		N		N	758,419,561.72
3010	4902	C	E					MAND	BAL				X		U		N		N	12,879,963.08
3010	4902	C	E					MAND	BAL				X		U		N		N	1,277,635.21
3010	4981	C	E										X		U		N			98.87
3010	4982	C	E					MAND	BAL				X		U		N	1	N	31,544.06
Sub-Total, 3010																				**805,385,450.58**
3020	4802	D	B					MAND	BAL				X		U		N	1	N	-258,243.56
3020	4802	D	E					MAND	BAL				X		U		N	1	N	426,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-758,419,561.72
3020	4902	C	E					MAND	BAL				X		U		N		N	-12,879,963.08
3020	4902	C	E					MAND	BAL				X		U		N		N	-1,277,635.21
3020	4982	C	E					MAND	BAL				X		U		N	1	N	-31,544.06
Sub-Total, 3020																				**-772,440,947.63**
3040	4871	D	E										X		U		N			-48,103.00
3040	4971	D	E										X		U		N			-2,590.73
Sub-Total, 3040																				**-50,693.73**
3050	4801	C	E												U		N	1		31,401,273.98
3050	4801	C	E												U		N	1		1,401,045.68
3050	4801	D	E												U		N	1		-395,879.77
3050	4801	C	E												U		N	1		5,147,131.84
3050	4871	D	E												U		N			-48,103.00
3050	4901	C	E												U		N	1		584,427.45
3050	4901	D	E												U		N	1		-1,212,037.88
3050	4901	C	E												U		N	1		10,387.15
3050	4901	C	E												U		N	1		41,999,812.80
3050	4901	C	E												U		N	1		121,775,811.39
3050	4901	D	E												U		N	1		-454,610.03
3050	4971	D	E												U		N			-2,590.73
3050	4981	C	E												U		N			98.87
Sub-Total, 3050																				**200,206,767.75**
3060	4251	D	B			F		MAND					X		U		N	1		-21,489,713.82
3070	4221	D	E			F		MAND					X		U		N	1		-11,022,521.10
3070	4251	D	B			F		MAND					X		U		N	1		21,489,713.82
3070	4251	D	E			F		MAND					X		U		N	1		-1,518,947,502.23
Sub-Total, 3070																				**-1,508,480,309.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND							U		N	1		-11,022,521.10
3090	4251	D	E			F		MAND							U		N	1		-1,518,947,502.23
	Sub-Total, 3090																			**-1,529,970,023.33**

3100, Obligated balance, start of year ==========
145,823,244.71

3200, Obligated balance, end of year ==========
-1,329,763,255.58

BA & O, Net

4090, Mand: Budget authority, gross ==========
2,973,497,622.76

4101	4802	D	B					MAND	BAL				X		U		N	1	N	258,243.56
4101	4802	D	E					MAND	BAL				X		U		N	1	N	-426,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	758,419,561.72
4101	4902	C	E					MAND	BAL				X		U		N		N	12,879,963.08
4101	4902	C	E					MAND	BAL				X		U		N		N	1,277,635.21
4101	4982	C	E					MAND	BAL				X		U		N	1	N	31,544.06
	Sub-Total, 4101																			**772,440,947.63**
4110	4802	D	B					MAND	BAL				X		U		N	1	N	258,243.56
4110	4802	D	E					MAND	BAL				X		U		N	1	N	-426,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	758,419,561.72
4110	4902	C	E					MAND	BAL				X		U		N		N	12,879,963.08
4110	4902	C	E					MAND	BAL				X		U		N		N	1,277,635.21
4110	4982	C	E					MAND	BAL				X		U		N	1	N	31,544.06
	Sub-Total, 4110																			**772,440,947.63**
4123	4252	D	E			X		MAND					X		U		N			-1,465,015,652.49
4123	4972	D	E			X		MAND					X		U		N			-1,660.76
	Sub-Total, 4123																			**-1,465,017,313.25**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,465,017,313.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits
Treasury Account: Special Benefits
Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4221	D	E			F		MAND					X		U		N	1		-11,022,521.10
4140	4251	D	B			F		MAND					X		U		N	1		21,489,713.82
4140	4251	D	E			F		MAND					X		U		N	1		-1,518,947,502.23
	Sub-Total, 4140																			**-1,508,480,309.51**

4150, Mand: Additional offsets against BA only (total) ==========
-1,508,480,309.51

4170, Mand: Outlays, net ==========
-692,576,365.62

4190, Outlays, net (disc. and mand.) ==========
-692,576,365.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 805,385,450.58

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,345,634,177.52

1021, Unob Bal: Recov of prior year unpaid obligations 50,693.73

1050, Unob Bal: Unobligated balance (total) ========== 1,345,684,871.25

1800, BA: Mand: Spending auth: Collected 1,465,017,313.25

1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src 1,508,480,309.51

1850, BA: Mand: Spending auth: Total ========== 2,973,497,622.76

1900, Budget authority total (disc. and mand.) ========== 2,973,497,622.76

1930, Total budgetary resources avail (disc. and mand.) ========== 4,319,182,494.01

1941, Unob Bal: Memo: Unexpired unob bal, EOY 3,531,318,037.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	167,312,958.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	805,385,450.58
3020, Ob Bal: Outlays (gross)	-772,440,947.63
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,693.73
3050, Ob Bal: EOY: Unpaid obligations	200,206,767.75
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-21,489,713.82
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,508,480,309.51
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,529,970,023.33
3100, Obligated balance, start of year	========== 145,823,244.71
3200, Obligated balance, end of year	========== -1,329,763,255.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,973,497,622.76
4101, Mand: Outlays from balances	772,440,947.63
4110, Mand: Outlays, gross (total)	772,440,947.63
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,465,017,313.25
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,465,017,313.25
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,508,480,309.51
4150, Mand: Additional offsets against BA only (total)	========== -1,508,480,309.51
4170, Mand: Outlays, net	========== -692,576,365.62
4190, Outlays, net (disc. and mand.)	========== -692,576,365.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	1		-29,716,368.90
0900	4901	C	E										X		U		N	1		34,216,692.51
0900	4902	C	E					MAND	BAL				X		U		N		N	257,732,160.50
Sub-Total, 0900																				**262,232,484.11**
Budgetary Resources																				
1000	4201	D	B												U		N	1		29,716,368.90
1000	4901	C	B										X		U		N	1		-29,716,368.90
Sub-Total, 1000																				**0.00**
1200	4119	D	E	P				MAND					X		U		N	1		490,000,000.00
1260, BA: Mand: Appropriation (total)																				========== 490,000,000.00
1800	4273	D	E					MAND					X		U		N	1	N	10,932.88
1850, BA: Mand: Spending auth: Total																				========= 10,932.88
1900, Budget authority total (disc. and mand.)																				========== 490,010,932.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 490,010,932.88
1941	4620	C	E		A										U		N	1		227,778,448.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	1		29,716,368.90
3010	4901	C	B										X		U		N	1		-29,716,368.90
3010	4901	C	E										X		U		N	1		34,216,692.51
3010	4902	C	E					MAND	BAL				X		U		N		N	257,732,160.50
	Sub-Total, 3010																			**262,232,484.11**
3020	4902	C	E					MAND	BAL				X		U		N		N	-257,732,160.50
3050	4901	C	E												U		N	1		34,216,692.51
3100, Obligated balance, start of year																				========== 29,716,368.90
3200, Obligated balance, end of year																				========== 34,216,692.51
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 490,010,932.88
4101	4902	C	E					MAND	BAL				X		U		N		N	257,732,160.50
4110	4902	C	E					MAND	BAL				X		U		N		N	257,732,160.50
4121	4273	D	E					MAND					X		U		N	1	N	-10,932.88
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,932.88
4160, Mand: Budget authority, net																				========== 490,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Energy Employees Occupational Illness Compensation Fund
Treasury Account: Energy Employees Occupational Illness Compensation Fund
Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																					257,721,227.62
4180, Budget authority, net (disc. and mand.)																					490,000,000.00
4190, Outlays, net (disc. and mand.)																					257,721,227.62

Memo Entries

5001	1610	D	E		F		20		U		N			260,747,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 262,232,484.11

Budgetary Resources

1200, BA: Mand: Appropriation 490,000,000.00

1260, BA: Mand: Appropriation (total) ========== 490,000,000.00

1800, BA: Mand: Spending auth: Collected 10,932.88

1850, BA: Mand: Spending auth: Total ========= 10,932.88

1900, Budget authority total (disc. and mand.) ========== 490,010,932.88

1930, Total budgetary resources avail (disc. and mand.) ========== 490,010,932.88

1941, Unob Bal: Memo: Unexpired unob bal, EOY 227,778,448.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,716,368.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	262,232,484.11
3020, Ob Bal: Outlays (gross)	-257,732,160.50
3050, Ob Bal: EOY: Unpaid obligations	34,216,692.51
3100, Obligated balance, start of year	========== 29,716,368.90
3200, Obligated balance, end of year	========== 34,216,692.51

BA & O, Net

4090, Mand: Budget authority, gross	========== 490,010,932.88
4101, Mand: Outlays from balances	257,732,160.50
4110, Mand: Outlays, gross (total)	257,732,160.50
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-10,932.88
4130, Mand: Offsets against gross BA and outlays (total)	========== -10,932.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
Treasury Account:
Budget Account Id: 012-15-1523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					490,000,000.00
4170, Mand: Outlays, net																					257,721,227.62
4180, Budget authority, net (disc. and mand.)																					490,000,000.00
4190, Outlays, net (disc. and mand.)																					257,721,227.62

Memo Entries

5001, Memo: Invest, EOY: Fed securities: Par value	260,747,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-18,953,493.83
0900	4801	C	B										X		U		N	1		-7,869,380.37
0900	4801	C	B										X		U		N	1		-94,059.53
0900	4801	C	E										X		U		N	1		10,496,904.46
0900	4801	C	E										X		U		N	1		8,928,667.36
0900	4801	C	E										X		U		N	1		73,004.32
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-2,260,368.30
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-3,331,200.81
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-80,804.48
0900	4802	C	E					MAND	BAL				X		U		N	1	N	707,957.67
0900	4802	C	E					MAND	BAL				X		U		N	1	N	1,786,449.45
0900	4802	C	E					MAND	BAL				X		U		N	1	N	37,885.54
0900	4881	C	E										X		U		N			725.20
0900	4881	C	E										X		U		N			11,205.19
0900	4881	C	E										X		U		N			5,158.75
0900	4901	C	B										X		U		N	1		-58,559.46
0900	4901	D	B										X		U		N	1		13,701.96
0900	4901	C	B										X		U		N	1		-7,768,678.68
0900	4901	D	B										X		U		N	1		3,812,622.09
0900	4901	C	E										X		U		N	1		94,158.67
0900	4901	C	E										X		U		N	1		7,773,961.02
0900	4901	D	E										X		U		N	1		-5,119,506.84
0900	4901	C	E										X		U		N	1		841,212.58
0900	4902	C	E					MAND	BAL				X		U		N		N	10,480,460.93
0900	4902	C	E					MAND	BAL				X		U		N		N	254,825.83
0900	4902	C	E					MAND	BAL				X		U		N		N	11,308,874.08
0900	4902	C	E					MAND	BAL				X		U		N		N	6,575,555.44
0900	4981	C	E										X		U		N			41.16
0900	4981	C	E										X		U		N			535.55
0900	4982	C	E					MAND	BAL				X		U		N	1	N	1,065.80
0900	4982	C	E					MAND	BAL				X		U		N	1	N	26,737.98
0900	4982	C	E					MAND	BAL				X		U		N	1	N	20,413.68
Sub-Total, 0900																				**17,716,072.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,318,138.99
1000	4801	C	B										X		U		N	1		-18,953,493.83
1000	4801	C	B										X		U		N	1		-7,869,380.37
1000	4801	C	B										X		U		N	1		-94,059.53
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-2,260,368.30
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-3,331,200.81
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-80,804.48
1000	4901	C	B										X		U		N	1		-58,559.46
1000	4901	D	B										X		U		N	1		13,701.96
1000	4901	C	B										X		U		N	1		-7,768,678.68
1000	4901	D	B										X		U		N	1		3,812,622.09
Sub-Total, 1000																				**3,727,917.58**
1021	4871	D	E										X		U		N			120,159.14
1021	4971	D	E										X		U		N			10,408.57
Sub-Total, 1021																				**130,567.71**
1050, Unob Bal: Unobligated balance (total)																				========== 3,858,485.29
1200	4119	D	E	P				MAND					X		U		N	1		130,835,000.00
1230	4392	C	E	P				MAND		SEQ			X		U		N	1	N	-7,265,574.00
1234	4395	C	E	P				MAND					X		U		N	1	N	-41,581,826.00
1260, BA: Mand: Appropriation (total)																				========== 81,987,600.00
1800	4972	D	E			X		MAND					X		U		N			13,168.79
1850, BA: Mand: Spending auth: Total																				========= 13,168.79
1900, Budget authority total (disc. and mand.)																				========== 82,000,768.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 85,859,254.08
1941	4450	C	E												U		N	1		1,820,925.08
1941	4510	C	E		A										U		N	1		47,442,880.00
1941	4610	C	E		A										U		N	1		11,688,728.58
1941	4700	C	E		A										U		N	1		5,608,048.01
Sub-Total, 1941																				**66,560,581.67**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		18,953,493.83
3000	4801	C	B										X		U		N	1		7,869,380.37
3000	4801	C	B										X		U		N	1		94,059.53
3000	4901	C	B										X		U		N	1		58,559.46
3000	4901	D	B										X		U		N	1		-13,701.96
3000	4901	C	B										X		U		N	1		7,768,678.68
3000	4901	D	B										X		U		N	1		-3,812,622.09
Sub-Total, 3000																				**30,917,847.82**
3010	4801	C	B										X		U		N	1		-18,953,493.83
3010	4801	C	B										X		U		N	1		-7,869,380.37
3010	4801	C	B										X		U		N	1		-94,059.53
3010	4801	C	E										X		U		N	1		10,496,904.46
3010	4801	C	E										X		U		N	1		8,928,667.36
3010	4801	C	E										X		U		N	1		73,004.32
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-2,260,368.30
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-3,331,200.81
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-80,804.48
3010	4802	C	E					MAND	BAL				X		U		N	1	N	707,957.67
3010	4802	C	E					MAND	BAL				X		U		N	1	N	1,786,449.45
3010	4802	C	E					MAND	BAL				X		U		N	1	N	37,885.54
3010	4881	C	E										X		U		N			725.20
3010	4881	C	E										X		U		N			11,205.19
3010	4881	C	E										X		U		N			5,158.75
3010	4901	C	B										X		U		N	1		-58,559.46
3010	4901	D	B										X		U		N	1		13,701.96
3010	4901	C	B										X		U		N	1		-7,768,678.68
3010	4901	D	B										X		U		N	1		3,812,622.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U			N	1		94,158.67
3010	4901	C	E										X		U			N	1		7,773,961.02
3010	4901	D	E										X		U			N	1		-5,119,506.84
3010	4901	C	E										X		U			N	1		841,212.58
3010	4902	C	E					MAND	BAL				X		U			N		N	10,480,460.93
3010	4902	C	E					MAND	BAL				X		U			N		N	254,825.83
3010	4902	C	E					MAND	BAL				X		U			N		N	11,308,874.08
3010	4902	C	E					MAND	BAL				X		U			N		N	6,575,555.44
3010	4981	C	E										X		U			N			41.16
3010	4981	C	E										X		U			N			535.55
3010	4982	C	E					MAND	BAL				X		U			N	1	N	1,065.80
3010	4982	C	E					MAND	BAL				X		U			N	1	N	26,737.98
3010	4982	C	E					MAND	BAL				X		U			N	1	N	20,413.68
Sub-Total, 3010																					**17,716,072.41**
3020	4802	C	B					MAND	BAL				X		U			N	1	N	2,260,368.30
3020	4802	C	B					MAND	BAL				X		U			N	1	N	3,331,200.81
3020	4802	C	B					MAND	BAL				X		U			N	1	N	80,804.48
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-707,957.67
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-1,786,449.45
3020	4802	C	E					MAND	BAL				X		U			N	1	N	-37,885.54
3020	4902	C	E					MAND	BAL				X		U			N		N	-10,480,460.93
3020	4902	C	E					MAND	BAL				X		U			N		N	-254,825.83
3020	4902	C	E					MAND	BAL				X		U			N		N	-11,308,874.08
3020	4902	C	E					MAND	BAL				X		U			N		N	-6,575,555.44
3020	4982	C	E					MAND	BAL				X		U			N	1	N	-1,065.80
3020	4982	C	E					MAND	BAL				X		U			N	1	N	-26,737.98
3020	4982	C	E					MAND	BAL				X		U			N	1	N	-20,413.68
Sub-Total, 3020																					**-25,527,852.81**
3040	4871	D	E										X		U			N			-120,159.14
3040	4971	D	E										X		U			N			-10,408.57
Sub-Total, 3040																					**-130,567.71**
3050	4801	C	E												U			N	1		10,496,904.46
3050	4801	C	E												U			N	1		8,928,667.36
3050	4801	C	E												U			N	1		73,004.32
3050	4871	D	E												U			N			-120,159.14
3050	4881	C	E												U			N			725.20
3050	4881	C	E												U			N			11,205.19
3050	4881	C	E												U			N			5,158.75
3050	4901	C	E												U			N	1		94,158.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		7,773,961.02
3050	4901	D	E												U		N	1		-5,119,506.84
3050	4901	C	E												U		N	1		841,212.58
3050	4971	D	E												U		N			-10,408.57
3050	4981	C	E												U		N			41.16
3050	4981	C	E												U		N			535.55
	Sub-Total, 3050																			**22,975,499.71**

3100, Obligated balance, start of year ==========
30,917,847.82

3200, Obligated balance, end of year ==========
22,975,499.71

BA & O, Net

4090, Mand: Budget authority, gross ==========
82,000,768.79

4101	4802	C	B					MAND	BAL				X		U		N	1	N	-2,260,368.30
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-3,331,200.81
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-80,804.48
4101	4802	C	E					MAND	BAL				X		U		N	1	N	707,957.67
4101	4802	C	E					MAND	BAL				X		U		N	1	N	1,786,449.45
4101	4802	C	E					MAND	BAL				X		U		N	1	N	37,885.54
4101	4902	C	E					MAND	BAL				X		U		N		N	10,480,460.93
4101	4902	C	E					MAND	BAL				X		U		N		N	254,825.83
4101	4902	C	E					MAND	BAL				X		U		N		N	11,308,874.08
4101	4902	C	E					MAND	BAL				X		U		N		N	6,575,555.44
4101	4982	C	E					MAND	BAL				X		U		N	1	N	1,065.80
4101	4982	C	E					MAND	BAL				X		U		N	1	N	26,737.98
4101	4982	C	E					MAND	BAL				X		U		N	1	N	20,413.68
	Sub-Total, 4101																			**25,527,852.81**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-2,260,368.30
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-3,331,200.81
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-80,804.48
4110	4802	C	E					MAND	BAL				X		U		N	1	N	707,957.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	BAL				X		U		N	1	N	1,786,449.45
4110	4802	C	E					MAND	BAL				X		U		N	1	N	37,885.54
4110	4902	C	E					MAND	BAL				X		U		N		N	10,480,460.93
4110	4902	C	E					MAND	BAL				X		U		N		N	254,825.83
4110	4902	C	E					MAND	BAL				X		U		N		N	11,308,874.08
4110	4902	C	E					MAND	BAL				X		U		N		N	6,575,555.44
4110	4982	C	E					MAND	BAL				X		U		N	1	N	1,065.80
4110	4982	C	E					MAND	BAL				X		U		N	1	N	26,737.98
4110	4982	C	E					MAND	BAL				X		U		N	1	N	20,413.68
Sub-Total, 4110																				**25,527,852.81**
4123	4972	D	E			X		MAND					X		U		N			-13,168.79

4130, Mand: Offsets against gross BA and outlays (total) ========== -13,168.79

4160, Mand: Budget authority, net ========== 81,987,600.00

4170, Mand: Outlays, net ========== 25,514,684.02

4180, Budget authority, net (disc. and mand.) ========== 81,987,600.00

4190, Outlays, net (disc. and mand.) ========== 25,514,684.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,716,072.41

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 3,727,917.58

1021, Unob Bal: Recov of prior year unpaid obligations 130,567.71

1050, Unob Bal: Unobligated balance (total) ========== 3,858,485.29

1200, BA: Mand: Appropriation 130,835,000.00

1230, BA: Mand: New\Unob bal of approps perm reduced -7,265,574.00

1234, BA: Mand: Appropriations precluded from obligation -41,581,826.00

1260, BA: Mand: Appropriation (total) ========== 81,987,600.00

1800, BA: Mand: Spending auth: Collected 13,168.79

1850, BA: Mand: Spending auth: Total ========= 13,168.79

1900, Budget authority total (disc. and mand.) ========== 82,000,768.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				85,859,254.08
1941, Unob Bal: Memo: Unexpired unob bal, EOY																				66,560,581.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	30,917,847.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,716,072.41
3020, Ob Bal: Outlays (gross)	-25,527,852.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-130,567.71
3050, Ob Bal: EOY: Unpaid obligations	22,975,499.71
3100, Obligated balance, start of year	30,917,847.82
3200, Obligated balance, end of year	22,975,499.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
Treasury Account:
Budget Account Id: 012-15-1524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 82,000,768.79
4101, Mand: Outlays from balances	25,527,852.81
4110, Mand: Outlays, gross (total)	25,527,852.81
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,168.79
4130, Mand: Offsets against gross BA and outlays (total)	========== -13,168.79
4160, Mand: Budget authority, net	========== 81,987,600.00
4170, Mand: Outlays, net	========== 25,514,684.02
4180, Budget authority, net (disc. and mand.)	========== 81,987,600.00
4190, Outlays, net (disc. and mand.)	========== 25,514,684.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-1,970,415.23
0900	4801	C	B										X		U		N	1		-152,044.22
0900	4801	C	E										X		U		N	1		1,784,759.20
0900	4801	C	E										X		U		N	1		152,044.22
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-589,600.00
0900	4802	C	E					MAND	BAL				X		U		N	1	N	563,370.94
0900	4901	D	B										X		U		N	1		8,721,130.72
0900	4901	C	B										X		U		N	1		-18,683,311.51
0900	4901	C	B										X		U		N	1		-179,947.50
0900	4901	C	E										X		U		N	1		18,678,931.90
0900	4901	C	E										X		U		N	1		213,213.22
0900	4901	D	E										X		U		N	1		-9,009,996.96
0900	4902	C	E					MAND	BAL				X		U		N		N	4,379.61
0900	4902	C	E					MAND	BAL				X		U		N		N	29,026,415.18
0900	4902	C	E					MAND	BAL				X		U		N		N	673,466.18
0900	4982	C	E					MAND	BAL				X		U		N	1	N	4,495.66
Sub-Total, 0900																				**29,236,891.41**

Budgetary Resources

1000	4201	D	B												U		N	1		140,174,398.07
1000	4801	C	B										X		U		N	1		-1,970,415.23
1000	4801	C	B										X		U		N	1		-152,044.22
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-589,600.00
1000	4901	D	B										X		U		N	1		8,721,130.72
1000	4901	C	B										X		U		N	1		-18,683,311.51
1000	4901	C	B										X		U		N	1		-179,947.50
Sub-Total, 1000																				**127,320,210.33**
1050, Unob Bal: Unobligated balance (total)																				========== 127,320,210.33
1234	4395	C	E	D				MAND					X		U		N	1	N	-3,845,465.00
1260, BA: Mand: Appropriation (total)																				========== -3,845,465.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1270	4119	D	E	D				MAND					X		U		N	1		29,262,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 29,262,000.00
1900, Budget authority total (disc. and mand.)																				========== 25,416,535.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 152,736,745.33
1941	4450	C	E												U		N	1		426,566.33
1941	4610	C	E		A										U		N	1		123,073,287.59
Sub-Total, 1941																				**123,499,853.92**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		1,970,415.23
3000	4801	C	B										X		U		N	1		152,044.22
3000	4901	D	B										X		U		N	1		-8,721,130.72
3000	4901	C	B										X		U		N	1		18,683,311.51
3000	4901	C	B										X		U		N	1		179,947.50
Sub-Total, 3000																				**12,264,587.74**
3010	4801	C	B										X		U		N	1		-1,970,415.23
3010	4801	C	B										X		U		N	1		-152,044.22
3010	4801	C	E										X		U		N	1		1,784,759.20
3010	4801	C	E										X		U		N	1		152,044.22
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-589,600.00
3010	4802	C	E					MAND	BAL				X		U		N	1	N	563,370.94
3010	4901	D	B										X		U		N	1		8,721,130.72
3010	4901	C	B										X		U		N	1		-18,683,311.51
3010	4901	C	B										X		U		N	1		-179,947.50
3010	4901	C	E										X		U		N	1		18,678,931.90
3010	4901	C	E										X		U		N	1		213,213.22
3010	4901	D	E										X		U		N	1		-9,009,996.96
3010	4902	C	E					MAND	BAL				X		U		N		N	4,379.61
3010	4902	C	E					MAND	BAL				X		U		N		N	29,026,415.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL				X		U		N		N	673,466.18
3010	4982	C	E					MAND	BAL				X		U		N	1	N	4,495.66
Sub-Total, 3010																				**29,236,891.41**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	589,600.00
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-563,370.94
3020	4902	C	E					MAND	BAL				X		U		N		N	-4,379.61
3020	4902	C	E					MAND	BAL				X		U		N		N	-29,026,415.18
3020	4902	C	E					MAND	BAL				X		U		N		N	-673,466.18
3020	4982	C	E					MAND	BAL				X		U		N	1	N	-4,495.66
Sub-Total, 3020																				**-29,682,527.57**
3050	4801	C	E												U		N	1		1,784,759.20
3050	4801	C	E												U		N	1		152,044.22
3050	4901	C	E												U		N	1		18,678,931.90
3050	4901	C	E												U		N	1		213,213.22
3050	4901	D	E												U		N	1		-9,009,996.96
Sub-Total, 3050																				**11,818,951.58**
3100, Obligated balance, start of year																				========== 12,264,587.74
3200, Obligated balance, end of year																				========== 11,818,951.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Benefits for Disabled Coal Miners
Treasury Account: Special Benefits for Disabled Coal Miners
Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,416,535.00
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-589,600.00
4101	4802	C	E					MAND	BAL				X		U		N	1	N	563,370.94
4101	4902	C	E					MAND	BAL				X		U		N		N	4,379.61
4101	4902	C	E					MAND	BAL				X		U		N		N	29,026,415.18
4101	4902	C	E					MAND	BAL				X		U		N		N	673,466.18
4101	4982	C	E					MAND	BAL				X		U		N	1	N	4,495.66
Sub-Total, 4101																				**29,682,527.57**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-589,600.00
4110	4802	C	E					MAND	BAL				X		U		N	1	N	563,370.94
4110	4902	C	E					MAND	BAL				X		U		N		N	4,379.61
4110	4902	C	E					MAND	BAL				X		U		N		N	29,026,415.18
4110	4902	C	E					MAND	BAL				X		U		N		N	673,466.18
4110	4982	C	E					MAND	BAL				X		U		N	1	N	4,495.66
Sub-Total, 4110																				**29,682,527.57**
4160, Mand: Budget authority, net																				========== 25,416,535.00
4170, Mand: Outlays, net																				========== 29,682,527.57
4180, Budget authority, net (disc. and mand.)																				========== 25,416,535.00
4190, Outlays, net (disc. and mand.)																				========== 29,682,527.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,236,891.41

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 127,320,210.33

1050, Unob Bal: Unobligated balance (total) ========== 127,320,210.33

1234, BA: Mand: Appropriations precluded from obligation -3,845,465.00

1260, BA: Mand: Appropriation (total) ========== -3,845,465.00

1270, BA: Mand: Advance appropriation 29,262,000.00

1280, BA: Mand: Advance appropriation (total) ========== 29,262,000.00

1900, Budget authority total (disc. and mand.) ========== 25,416,535.00

1930, Total budgetary resources avail (disc. and mand.) ========== 152,736,745.33

1941, Unob Bal: Memo: Unexpired unob bal, EOY 123,499,853.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,264,587.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,236,891.41
3020, Ob Bal: Outlays (gross)	-29,682,527.57
3050, Ob Bal: EOY: Unpaid obligations	11,818,951.58
3100, Obligated balance, start of year	========== 12,264,587.74
3200, Obligated balance, end of year	========== 11,818,951.58

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,416,535.00
4101, Mand: Outlays from balances	29,682,527.57
4110, Mand: Outlays, gross (total)	29,682,527.57
4160, Mand: Budget authority, net	========== 25,416,535.00
4170, Mand: Outlays, net	========== 29,682,527.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits for Disabled Coal Miners
Treasury Account:
Budget Account Id: 012-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 25,416,535.00
4190, Outlays, net (disc. and mand.)																				========== 29,682,527.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4902	C	E					MAND	BAL				X			U		N		N	5,099,608.68
Budgetary Resources																					
1000	4201	D	B													U		N	2		46,631,416.75
1050, Unob Bal: Unobligated balance (total)																					========== 46,631,416.75
1201	4114	D	E	P				MAND					X			U		N	2		157,311.52
1260, BA: Mand: Appropriation (total)																					========== 157,311.52
1900, Budget authority total (disc. and mand.)																					========== 157,311.52
1930, Total budgetary resources avail (disc. and mand.)																					========== 46,788,728.27
1941	4620	C	E		A											U		N	2		41,689,119.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	5,099,608.68
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,099,608.68
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 157,311.52
4101	4902	C	E					MAND	BAL				X		U		N		N	5,099,608.68
4110	4902	C	E					MAND	BAL				X		U		N		N	5,099,608.68
4160, Mand: Budget authority, net																				========== 157,311.52
4170, Mand: Outlays, net																				========== 5,099,608.68
4180, Budget authority, net (disc. and mand.)																				========== 157,311.52
4190, Outlays, net (disc. and mand.)																				========== 5,099,608.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Panama Canal Commission Compensation Fund
Treasury Account: Panama Canal Commission Compensation Fund
Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B			F					20					U		N			46,630,670.34
5001	1610	D	E			F					20					U		N			41,679,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,099,608.68

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 46,631,416.75

1050, Unob Bal: Unobligated balance (total) ========== 46,631,416.75

1201, BA: Mand: Appropriation (special or trust fund) 157,311.52

1260, BA: Mand: Appropriation (total) ========== 157,311.52

1900, Budget authority total (disc. and mand.) ========== 157,311.52

1930, Total budgetary resources avail (disc. and mand.) ========== 46,788,728.27

1941, Unob Bal: Memo: Unexpired unob bal, EOY 41,689,119.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 5,099,608.68

3020, Ob Bal: Outlays (gross) -5,099,608.68

BA & O, Net

4090, Mand: Budget authority, gross ========== 157,311.52

4101, Mand: Outlays from balances 5,099,608.68

4110, Mand: Outlays, gross (total) 5,099,608.68

4160, Mand: Budget authority, net ========== 157,311.52

4170, Mand: Outlays, net ========== 5,099,608.68

4180, Budget authority, net (disc. and mand.) ========== 157,311.52

4190, Outlays, net (disc. and mand.) ========== 5,099,608.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Panama Canal Commission Compensation Fund
Treasury Account:
Budget Account Id: 012-15-5155 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

46,630,670.34

5001, Memo: Invest, EOY: Fed securities: Par value

41,679,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-393,918.00
0900	4901	C	E										X		U		N	7		1,152,101.69
0900	4902	C	E					MAND	BAL				X		U		N		N	7,066,901.99
Sub-Total, 0900																				**7,825,085.68**
Budgetary Resources																				
1000	4201	D	B												U		N	7		89,922,079.71
1000	4384	C	B	P				MAND		SEQ			X		U		N	7	N	-38,320.00
1000	4397	C	B	P				MAND					X		U		N	7		-89,489,841.71
1000	4901	C	B										X		U		N	7		-393,918.00
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND					X		U		N	7		116,286,688.15
1203	4157	D	E	P									X		U		N	7		6,374,854.07
1203	4384	C	B	P				MAND		SEQ			X		U		N	7	N	38,320.00
1203	4384	C	E	P				MAND		SEQ			X		U		N	7	N	-38,320.00
Sub-Total, 1203																				**6,374,854.07**
1220	4175	C	E	P		F		MAND			16		X		U		N			-51,000,000.00
1234	4397	C	B	P				MAND					X		U		N	7		89,489,841.71
1234	4397	C	E	P				MAND					X		U		N	7		-89,489,841.71
Sub-Total, 1234																				**0.00**
1260, BA: Mand: Appropriation (total)																				========== 71,661,542.22
1900, Budget authority total (disc. and mand.)																				========== 71,661,542.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 71,661,542.22
1941	4620	C	E		A										U		N	7		63,836,456.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		393,918.00
3010	4901	C	B										X		U		N	7		-393,918.00
3010	4901	C	E										X		U		N	7		1,152,101.69
3010	4902	C	E					MAND	BAL				X		U		N		N	7,066,901.99
	Sub-Total, 3010																			**7,825,085.68**
3020	4902	C	E					MAND	BAL				X		U		N		N	-7,066,901.99
3050	4901	C	E												U		N	7		1,152,101.69
3100, Obligated balance, start of year																				========== 393,918.00
3200, Obligated balance, end of year																				========== 1,152,101.69
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 71,661,542.22
4101	4902	C	E					MAND	BAL				X		U		N		N	7,066,901.99
4110	4902	C	E					MAND	BAL				X		U		N		N	7,066,901.99
4160, Mand: Budget authority, net																				========== 71,661,542.22
4170, Mand: Outlays, net																				========== 7,066,901.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				71,661,542.22
4190, Outlays, net (disc. and mand.)																				7,066,901.99

Memo Entries

5080	2510	C	B		F		20		U	N	7	-4,733,461,608.32
5081	2510	C	E		F		20		U	N	7	-4,733,461,608.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-12,507,990.83
0900	4901	C	E										X		U		N	7		11,890,249.72
0900	4902	C	E					MAND	BAL				X		U		N		N	48,830,020.83
	Sub-Total, 0900																			**48,212,279.72**
Budgetary Resources																				
1000	4201	D	B												U		N	7		22,043,430.02
1000	4397	C	B	P				MAND					X		U		N	7		-7,713,975.36
1000	4901	C	B										X		U		N	7		-12,507,990.83
	Sub-Total, 1000																			**1,821,463.83**
1050, Unob Bal: Unobligated balance (total)																				========== 1,821,463.83
1221	4175	D	E	P		F		MAND			16		X		U		N			51,000,000.00
1234	4397	C	B	P				MAND					X		U		N	7		7,713,975.36
1234	4397	C	E	P				MAND					X		U		N	7		-9,535,439.19
	Sub-Total, 1234																			**-1,821,463.83**
1260, BA: Mand: Appropriation (total)																				========== 49,178,536.17
1900, Budget authority total (disc. and mand.)																				========== 49,178,536.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 51,000,000.00
1941	4620	C	E		A										U		N	7		2,787,720.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B										X		U		N	7		12,507,990.83
3010	4901	C	B										X		U		N	7		-12,507,990.83
3010	4901	C	E										X		U		N	7		11,890,249.72
3010	4902	C	E					MAND	BAL				X		U		N		N	48,830,020.83
	Sub-Total, 3010																			**48,212,279.72**
3020	4902	C	E					MAND	BAL				X		U		N		N	-48,830,020.83
3050	4901	C	E												U		N	7		11,890,249.72
3100, Obligated balance, start of year																				========== 12,507,990.83
3200, Obligated balance, end of year																				========== 11,890,249.72
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 49,178,536.17
4101	4902	C	E					MAND	BAL				X		U		N		N	48,830,020.83
4110	4902	C	E					MAND	BAL				X		U		N		N	48,830,020.83
4160, Mand: Budget authority, net																				========== 49,178,536.17
4170, Mand: Outlays, net																				========== 48,830,020.83
4180, Budget authority, net (disc. and mand.)																				========== 49,178,536.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Black Lung Disability Trust Fund
Treasury Account: Black Lung Disability Trust Fund
Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144 -015-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																				========== 48,830,020.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 56,037,365.40

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 1,821,463.83

1050, Unob Bal: Unobligated balance (total) ========== 1,821,463.83

1201, BA: Mand: Appropriation (special or trust fund) 116,286,688.15

1203, BA: Mand: Appropriation (previously unavailable) 6,374,854.07

1220, BA: Mand: Approps transferred to other accounts -51,000,000.00

1221, BA: Mand: Approps transferred from other accounts 51,000,000.00

1234, BA: Mand: Appropriations precluded from obligation -1,821,463.83

1260, BA: Mand: Appropriation (total) ========== 120,840,078.39

1900, Budget authority total (disc. and mand.) ========== 120,840,078.39

1930, Total budgetary resources avail (disc. and mand.) ========== 122,661,542.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					66,624,176.82

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,901,908.83
3010, Ob Bal: Obligations incurred: Unexpired accounts	56,037,365.40
3020, Ob Bal: Outlays (gross)	-55,896,922.82
3050, Ob Bal: EOY: Unpaid obligations	13,042,351.41
3100, Obligated balance, start of year	========== 12,901,908.83
3200, Obligated balance, end of year	========== 13,042,351.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 120,840,078.39
4101, Mand: Outlays from balances	55,896,922.82
4110, Mand: Outlays, gross (total)	55,896,922.82
4160, Mand: Budget authority, net	========== 120,840,078.39
4170, Mand: Outlays, net	========== 55,896,922.82
4180, Budget authority, net (disc. and mand.)	========== 120,840,078.39
4190, Outlays, net (disc. and mand.)	========== 55,896,922.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Black Lung Disability Trust Fund
Treasury Account:
Budget Account Id: 012-15-8144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5080, Memo: Outstanding debt, SOY

-4,733,461,608.32

5081, Memo: Outstanding debt, EOY

-4,733,461,608.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-1,847,382.58
0900	4901	C	E										X		U		N	7		1,008,266.00
0900	4902	C	E					MAND	BAL				X		U		N		N	30,086,109.39
	Sub-Total, 0900																			**29,246,992.81**
Budgetary Resources																				
1000	4201	D	B												U		N	7		58,693,660.81
1000	4901	C	B										X		U		N	7		-1,847,382.58
	Sub-Total, 1000																			**56,846,278.23**
1050, Unob Bal: Unobligated balance (total)																				========== 56,846,278.23
1201	4114	D	E	P				MAND					X		U		N	7		1,013,100.31
1260, BA: Mand: Appropriation (total)																				========== 1,013,100.31
1900, Budget authority total (disc. and mand.)																				========== 1,013,100.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,859,378.54
1941	4620	C	E		A										U		N	7		28,612,385.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	7		1,847,382.58
3010	4901	C	B										X		U		N	7		-1,847,382.58
3010	4901	C	E										X		U		N	7		1,008,266.00
3010	4902	C	E					MAND	BAL				X		U		N		N	30,086,109.39
	Sub-Total, 3010																			**29,246,992.81**
3020	4902	C	E					MAND	BAL				X		U		N		N	-30,086,109.39
3050	4901	C	E												U		N	7		1,008,266.00
3100, Obligated balance, start of year																				========== 1,847,382.58
3200, Obligated balance, end of year																				========== 1,008,266.00

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,013,100.31
4101	4902	C	E					MAND	BAL				X		U		N		N	30,086,109.39
4110	4902	C	E					MAND	BAL				X		U		N		N	30,086,109.39
4160, Mand: Budget authority, net																				========== 1,013,100.31
4170, Mand: Outlays, net																				========== 30,086,109.39
4180, Budget authority, net (disc. and mand.)																				========== 1,013,100.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																				========== 30,086,109.39

Memo Entries

5000	1610	D	B			X									U		N			58,693,000.00
5001	1610	D	E			X									U		N			28,607,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B										X		U		N	7		-131,970.43
0900	4901	C	E										X		U		N	7		100.01
0900	4902	C	E					MAND	BAL				X		U		N		N	2,707,847.47
	Sub-Total, 0900																			**2,575,977.05**
Budgetary Resources																				
1000	4201	D	B												U		N	7		4,433,630.37
1000	4901	C	B										X		U		N	7		-131,970.43
	Sub-Total, 1000																			**4,301,659.94**
	1050, Unob Bal: Unobligated balance (total)																			========== 4,301,659.94
1201	4114	D	E	P				MAND					X		U		N	7		309.84
	1260, BA: Mand: Appropriation (total)																			====== 309.84
	1900, Budget authority total (disc. and mand.)																			====== 309.84
	1930, Total budgetary resources avail (disc. and mand.)																			========== 4,301,969.78
1941	4620	C	E		A										U		N	7		1,725,992.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	7		131,970.43
3010	4901	C	B										X		U		N	7		-131,970.43
3010	4901	C	E										X		U		N	7		100.01
3010	4902	C	E					MAND	BAL				X		U		N		N	2,707,847.47
	Sub-Total, 3010																			**2,575,977.05**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,707,847.47
3050	4901	C	E												U		N	7		100.01
3100, Obligated balance, start of year																				========== 131,970.43
3200, Obligated balance, end of year																				====== 100.01

BA & O, Net

4090, Mand: Budget authority, gross																				====== 309.84
4101	4902	C	E					MAND	BAL				X		U		N		N	2,707,847.47
4110	4902	C	E					MAND	BAL				X		U		N		N	2,707,847.47
4160, Mand: Budget authority, net																				====== 309.84
4170, Mand: Outlays, net																				========== 2,707,847.47
4180, Budget authority, net (disc. and mand.)																				====== 309.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 2,707,847.47

Memo Entries

5000	1610	D		B		X										U		N			4,432,000.00
5001	1610	D		E		X										U		N			1,725,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,822,969.86

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 61,147,938.17

1050, Unob Bal: Unobligated balance (total) ========== 61,147,938.17

1201, BA: Mand: Appropriation (special or trust fund) 1,013,410.15

1260, BA: Mand: Appropriation (total) ========== 1,013,410.15

1900, Budget authority total (disc. and mand.) ========== 1,013,410.15

1930, Total budgetary resources avail (disc. and mand.) ========== 62,161,348.32

1941, Unob Bal: Memo: Unexpired unob bal, EOY 30,338,378.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,979,353.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	31,822,969.86
3020, Ob Bal: Outlays (gross)	-32,793,956.86
3050, Ob Bal: EOY: Unpaid obligations	1,008,366.01
3100, Obligated balance, start of year	========== 1,979,353.01
3200, Obligated balance, end of year	========== 1,008,366.01

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,013,410.15
4101, Mand: Outlays from balances	32,793,956.86
4110, Mand: Outlays, gross (total)	32,793,956.86
4160, Mand: Budget authority, net	========== 1,013,410.15
4170, Mand: Outlays, net	========== 32,793,956.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 1,013,410.15
4190, Outlays, net (disc. and mand.)																					========== 32,793,956.86

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	63,125,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	30,332,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		3,420,953.86
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	478.56
0900	4901	C	E										X		U		Y	1		167,993.05
0900	4901	C	E										X		U		Y	1		4,860,019.95
0900	4902	D	E					DISC		NEW			X		U		Y		N	-167,993.05
0900	4902	C	E					DISC		NEW			X		U		Y		N	35,222,466.46
Sub-Total, 0900																				**43,503,918.83**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		227,500,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-161,434,000.00
1160, BA: Disc: Appropriation (total)																				========== 66,066,000.00
1900, Budget authority total (disc. and mand.)																				========== 66,066,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 66,066,000.00
1940	4610	C	E		A										U		Y	1		-20,648,401.45
1940	4700	C	E		A										U		Y	1		-1,913,679.72
Sub-Total, 1940																				**-22,562,081.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		3,420,953.86
3010	4802	C	E					DISC		NEW			X		U		Y	1	N	478.56
3010	4901	C	E										X		U		Y	1		167,993.05
3010	4901	C	E										X		U		Y	1		4,860,019.95
3010	4902	D	E					DISC		NEW			X		U		Y		N	-167,993.05
3010	4902	C	E					DISC		NEW			X		U		Y		N	35,222,466.46
	Sub-Total, 3010																			**43,503,918.83**
3020	4802	C	E					DISC		NEW			X		U		Y	1	N	-478.56
3020	4902	D	E					DISC		NEW			X		U		Y		N	167,993.05
3020	4902	C	E					DISC		NEW			X		U		Y		N	-35,222,466.46
	Sub-Total, 3020																			**-35,054,951.97**
3050	4801	C	E												U		Y	1		3,420,953.86
3050	4901	C	E												U		Y	1		167,993.05
3050	4901	C	E												U		Y	1		4,860,019.95
	Sub-Total, 3050																			**8,448,966.86**
3200, Obligated balance, end of year																				========== 8,448,966.86

BA & O, Net

4000, Disc: Budget authority, gross ========== 66,066,000.00

4010	4802	C	E					DISC		NEW			X		U		Y	1	N	478.56
4010	4902	D	E					DISC		NEW			X		U		Y		N	-167,993.05
4010	4902	C	E					DISC		NEW			X		U		Y		N	35,222,466.46
	Sub-Total, 4010																			**35,054,951.97**

4020, Disc: Outlays, gross (total) ========== 35,054,951.97

4070, Disc: Budget authority, net ========== 66,066,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /15-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 35,054,951.97
4180, Budget authority, net (disc. and mand.)																					========== 66,066,000.00
4190, Outlays, net (disc. and mand.)																					========== 35,054,951.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		384.50
3000	4801	C	B										X		E			N	1		15,164,128.28
3000	4901	C	B										X		E			N	1		4,660,946.82
Sub-Total, 3000																					**19,825,459.60**
3011	4801	C	B										X		E			N	1		-384.50
3011	4801	C	B										X		E			N	1		-15,164,128.28
3011	4801	C	E										X		E			N	1		11,269,937.28
3011	4801	C	E										X		E			N	1		384.50
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-7,905,536.29
3011	4802	C	E					DISC	BAL				X		E			N	1	N	1,961,927.55
3011	4881	C	E										X		E			N			151,344.79
3011	4901	C	B										X		E			N	1		-4,660,946.82
3011	4901	C	E										X		E			N	1		440,144.47
3011	4902	C	E					DISC	BAL				X		E			N		N	14,049,252.89
3011	4981	C	E										X		E			N			41,847.29
3011	4982	C	E					DISC	BAL				X		E			N	1	N	310,310.93
3011	4982	C	E					DISC	BAL				X		E			N	1	N	60.00
Sub-Total, 3011																					**494,213.81**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	7,905,536.29
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,961,927.55
3020	4902	C	E					DISC	BAL				X		E			N		N	-14,049,252.89
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-310,310.93
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-60.00
Sub-Total, 3020																					**-8,416,015.08**
3041	4871	D	E										X		E			N			-231,845.26
3041	4971	D	E										X		E			N			-62.79
Sub-Total, 3041																					**-231,908.05**
3050	4801	C	E												E			N	1		11,269,937.28
3050	4801	C	E												E			N	1		384.50
3050	4871	D	E												E			N			-231,845.26
3050	4881	C	E												E			N			151,344.79
3050	4901	C	E												E			N	1		440,144.47
3050	4971	D	E												E			N			-62.79
3050	4981	C	E												E			N			41,847.29
Sub-Total, 3050																					**11,671,750.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 19,825,459.60
3200, Obligated balance, end of year																				========== 11,671,750.28

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-7,905,536.29
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,961,927.55
4011	4902	C	E					DISC	BAL				X		E		N		N	14,049,252.89
4011	4982	C	E					DISC	BAL				X		E		N	1	N	310,310.93
4011	4982	C	E					DISC	BAL				X		E		N	1	N	60.00
	Sub-Total, 4011																			**8,416,015.08**
4020, Disc: Outlays, gross (total)																				========== 8,416,015.08
4033	4972	D	E			X		DISC					X		E		N			-20,218.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -20,218.92
4052	4972	D	E			X		DISC					X		E		N			20,218.92
4060, Disc: Additional offsets against BA only (total)																				========= 20,218.92
4080, Disc: Outlays, net																				========== 8,395,796.16
4190, Outlays, net (disc. and mand.)																				========== 8,395,796.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /14-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,621,306.80
3000	4901	C	B										X		E		N	1		335,039.84
Sub-Total, 3000																				**2,956,346.64**
3011	4801	C	B										X		E		N	1		-2,621,306.80
3011	4801	C	E										X		E		N	1		2,553,303.54
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,280.28
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,280.28
3011	4881	C	E										X		E		N			51,447.64
3011	4901	C	B										X		E		N	1		-335,039.84
3011	4901	C	E										X		E		N	1		119,914.43
3011	4902	C	E					DISC	BAL				X		E		N		N	283,128.67
3011	4981	C	E										X		E		N			1,550.58
3011	4982	C	E					DISC	BAL				X		E		N	1	N	6.50
Sub-Total, 3011																				**53,004.72**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,280.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,280.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-283,128.67
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-6.50
Sub-Total, 3020																				**-283,135.17**
3041	4871	D	E										X		E		N			-57,801.37
3041	4971	D	E										X		E		N			-787.39
Sub-Total, 3041																				**-58,588.76**
3050	4801	C	E												E		N	1		2,553,303.54
3050	4871	D	E												E		N			-57,801.37
3050	4881	C	E												E		N			51,447.64
3050	4901	C	E												E		N	1		119,914.43
3050	4971	D	E												E		N			-787.39
3050	4981	C	E												E		N			1,550.58
Sub-Total, 3050																				**2,667,627.43**
3100, Obligated balance, start of year																				========== 2,956,346.64
3200, Obligated balance, end of year																				========== 2,667,627.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,280.28
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,280.28
4011	4902	C	E					DISC	BAL				X		E			N		N	283,128.67
4011	4982	C	E					DISC	BAL				X		E			N	1	N	6.50
	Sub-Total, 4011																				**283,135.17**
4020, Disc: Outlays, gross (total)																					========== 283,135.17
4033	4972	D	E			X		DISC					X		E			N			-3,733.54
4040, Disc: Offsets against gross BA and outlays (total)																					======= -3,733.54
4052	4972	D	E			X		DISC					X		E			N			3,733.54
4060, Disc: Additional offsets against BA only (total)																					======== 3,733.54
4080, Disc: Outlays, net																					========== 279,401.63
4190, Outlays, net (disc. and mand.)																					========== 279,401.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,716,125.72
3000	4901	C	B										X		E			N	1		529,009.95
Sub-Total, 3000																					**3,245,135.67**
3011	4801	C	B										X		E			N	1		-2,716,125.72
3011	4801	C	E										X		E			N	1		2,686,453.59
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-267.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	267.00
3011	4881	C	E										X		E			N			32.45
3011	4901	C	B										X		E			N	1		-529,009.95
3011	4901	C	E										X		E			N	1		552,858.74
3011	4902	C	E					DISC	BAL				X		E			N		N	5,823.34
Sub-Total, 3011																					**32.45**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	267.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-267.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,823.34
Sub-Total, 3020																					**-5,823.34**
3041	4871	D	E										X		E			N			-18,482.34
3050	4801	C	E												E			N	1		2,686,453.59
3050	4871	D	E												E			N			-18,482.34
3050	4881	C	E												E			N			32.45
3050	4901	C	E												E			N	1		552,858.74
Sub-Total, 3050																					**3,220,862.44**
3100, Obligated balance, start of year																					========== 3,245,135.67
3200, Obligated balance, end of year																					========== 3,220,862.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-267.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	267.00
4011	4902	C	E					DISC	BAL				X		E		N		N	5,823.34
	Sub-Total, 4011																			**5,823.34**
4020, Disc: Outlays, gross (total)																				======== 5,823.34
4033	4972	D	E			X		DISC					X		E		N			-41.38
4040, Disc: Offsets against gross BA and outlays (total)																				======== -41.38
4052	4972	D	E			X		DISC					X		E		N			41.38
4060, Disc: Additional offsets against BA only (total)																				====== 41.38
4080, Disc: Outlays, net																				======== 5,781.96
4190, Outlays, net (disc. and mand.)																				======== 5,781.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,503,918.83

Budgetary Resources

1100, BA: Disc: Appropriation 227,500,000.00

1134, BA: Disc: Appropriations precluded from obligation -161,434,000.00

1160, BA: Disc: Appropriation (total) ========== 66,066,000.00

1900, Budget authority total (disc. and mand.) ========== 66,066,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 66,066,000.00

1940, Unob Bal: Memo: Unob bal expiring -22,562,081.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	26,026,941.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,503,918.83
3011, Ob Bal: Obligations incurred: Expired accounts	547,250.98
3020, Ob Bal: Outlays (gross)	-43,759,925.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-308,979.15
3050, Ob Bal: EOY: Unpaid obligations	26,009,207.01
3100, Obligated balance, start of year	========== 26,026,941.91
3200, Obligated balance, end of year	========== 26,009,207.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 66,066,000.00
4010, Disc: Outlays from new authority	35,054,951.97
4011, Disc: Outlays from balances	8,704,973.59
4020, Disc: Outlays, gross (total)	========== 43,759,925.56
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-23,993.84
4040, Disc: Offsets against gross BA and outlays (total)	========== -23,993.84
4052, Disc: Offset, BA: Collection cred to expired accts	23,993.84
4060, Disc: Additional offsets against BA only (total)	========= 23,993.84
4070, Disc: Budget authority, net	========== 66,066,000.00
4080, Disc: Outlays, net	========== 43,735,931.72
4180, Budget authority, net (disc. and mand.)	========== 66,066,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 43,735,931.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-163,940.84
0900	4801	C	E										X		U		N	1		163,940.84
0900	4881	C	E										X		U		N			989.89
0900	4901	D	B										X		U		N	1		113,847.91
0900	4901	D	E										X		U		N	1		-113,853.51
0900	4902	C	E					MAND	BAL				X		U		N		N	5.60
0900	4981	C	E										X		U		N			5.60
	Sub-Total, 0900																			**995.49**
Budgetary Resources																				
1000	4201	D	B												U		N	1		89,140.97
1000	4801	C	B										X		U		N	1		-163,940.84
1000	4901	D	B										X		U		N	1		113,847.91
	Sub-Total, 1000																			**39,048.04**
1021	4871	D	E										X		U		N			149.74
1021	4971	D	E										X		U		N			37,393.62
	Sub-Total, 1021																			**37,543.36**
1050, Unob Bal: Unobligated balance (total)																				========= 76,591.40
1930, Total budgetary resources avail (disc. and mand.)																				========= 76,591.40
1941	4450	C	E												U		N	1		76,591.40
1941	4610	D	E		A										U		N	1		-995.49
	Sub-Total, 1941																			**75,595.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		163,940.84
3000	4901	D	B										X		U		N	1		-113,847.91
Sub-Total, 3000																				**50,092.93**
3010	4801	C	B										X		U		N	1		-163,940.84
3010	4801	C	E										X		U		N	1		163,940.84
3010	4881	C	E										X		U		N			989.89
3010	4901	D	B										X		U		N	1		113,847.91
3010	4901	D	E										X		U		N	1		-113,853.51
3010	4902	C	E					MAND	BAL				X		U		N		N	5.60
3010	4981	C	E										X		U		N			5.60
Sub-Total, 3010																				**995.49**
3020	4902	C	E					MAND	BAL				X		U		N		N	-5.60
3040	4871	D	E										X		U		N			-149.74
3040	4971	D	E										X		U		N			-37,393.62
Sub-Total, 3040																				**-37,543.36**
3050	4801	C	E												U		N	1		163,940.84
3050	4871	D	E												U		N			-149.74
3050	4881	C	E												U		N			989.89
3050	4901	D	E												U		N	1		-113,853.51
3050	4971	D	E												U		N			-37,393.62
3050	4981	C	E												U		N			5.60
Sub-Total, 3050																				**13,539.46**
3100, Obligated balance, start of year																				========= 50,092.93
3200, Obligated balance, end of year																				========= 13,539.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Wage and Hour Division H-2B
Treasury Account: Wage and Hour Division H-2B
Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X			U		N		N	5.60
4110	4902	C	E					MAND	BAL				X			U		N		N	5.60
4170, Mand: Outlays, net																					====== 5.60
4190, Outlays, net (disc. and mand.)																					====== 5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 995.49

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 39,048.04

1021, Unob Bal: Recov of prior year unpaid obligations 37,543.36

1050, Unob Bal: Unobligated balance (total) ========= 76,591.40

1930, Total budgetary resources avail (disc. and mand.) ========= 76,591.40

1941, Unob Bal: Memo: Unexpired unob bal, EOY 75,595.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1 50,092.93

3010, Ob Bal: Obligations incurred: Unexpired accounts 995.49

3020, Ob Bal: Outlays (gross) -5.60

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -37,543.36

3050, Ob Bal: EOY: Unpaid obligations 13,539.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					========= 50,092.93
3200, Obligated balance, end of year																					========= 13,539.46

BA & O, Net

4101, Mand: Outlays from balances	5.60
4110, Mand: Outlays, gross (total)	5.60
4170, Mand: Outlays, net	====== 5.60
4190, Outlays, net (disc. and mand.)	====== 5.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	2		-383,054.20
0900	4801	C	B										X		U		N	2		-90,105.63
0900	4801	C	E										X		U		N	2		90,105.63
0900	4801	C	E										X		U		N	2		384,067.25
0900	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,236.00
0900	4802	C	E					MAND	BAL				X		U		N	2	N	2,436,000.00
0900	4881	C	E										X		U		N			7,429.83
0900	4901	C	B										X		U		N	2		-1,188,804.82
0900	4901	C	B										X		U		N	2		-712.26
0900	4901	C	E										X		U		N	2		712.26
0900	4901	C	E										X		U		N	2		1,339,766.95
0900	4902	C	E					MAND	BAL				X		U		N		N	10,676,591.00
0900	4981	C	E										X		U		N			6,060.20
0900	4982	C	E					MAND	BAL				X		U		N	2	N	66,848.35
Sub-Total, 0900																				**10,908,668.56**

Budgetary Resources

1000	4201	D	B												U		N	2		39,694,763.34
1000	4801	C	B										X		U		N	2		-383,054.20
1000	4801	C	B										X		U		N	2		-90,105.63
1000	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,236.00
1000	4901	C	B										X		U		N	2		-1,188,804.82
1000	4901	C	B										X		U		N	2		-712.26
Sub-Total, 1000																				**35,595,850.43**
1021	4871	D	E										X		U		N			77,168.67
1021	4971	D	E										X		U		N			609.50
Sub-Total, 1021																				**77,778.17**
1050, Unob Bal: Unobligated balance (total)																				==========
																				35,673,628.60
1203	4113	D	E	P				MAND		SEQ			X		U		N	2		4,547,119.55
1232	4387	C	E	P				MAND		SEQ			X		U		N	2		-4,047,339.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriation (total)																				========== 499,780.55
1800	4972	D	E			X		MAND					X		U		N			891.76
1850, BA: Mand: Spending auth: Total																				====== 891.76
1900, Budget authority total (disc. and mand.)																				========== 500,672.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,174,300.91
1941	4450	C	E												U		N	2		69,493.77
1941	4450	C	E												U		N	2		11,237,109.59
1941	4610	C	E		A										U		N	2		13,459,248.44
Sub-Total, 1941																				**24,765,851.80**

Change in Obl Bal

3000	4801	C	B										X		U		N	2		383,054.20
3000	4801	C	B										X		U		N	2		90,105.63
3000	4901	C	B										X		U		N	2		1,188,804.82
3000	4901	C	B										X		U		N	2		712.26
Sub-Total, 3000																				**1,662,676.91**
3010	4801	C	B										X		U		N	2		-383,054.20
3010	4801	C	B										X		U		N	2		-90,105.63
3010	4801	C	E										X		U		N	2		90,105.63
3010	4801	C	E										X		U		N	2		384,067.25
3010	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,236.00
3010	4802	C	E					MAND	BAL				X		U		N	2	N	2,436,000.00
3010	4881	C	E										X		U		N			7,429.83
3010	4901	C	B										X		U		N	2		-1,188,804.82
3010	4901	C	B										X		U		N	2		-712.26
3010	4901	C	E										X		U		N	2		712.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	2		1,339,766.95
3010	4902	C	E					MAND	BAL				X		U		N		N	10,676,591.00
3010	4981	C	E										X		U		N			6,060.20
3010	4982	C	E					MAND	BAL				X		U		N	2	N	66,848.35
Sub-Total, 3010																				**10,908,668.56**
3020	4802	C	B					MAND	BAL				X		U		N	2	N	2,436,236.00
3020	4802	C	E					MAND	BAL				X		U		N	2	N	-2,436,000.00
3020	4902	C	E					MAND	BAL				X		U		N		N	-10,676,591.00
3020	4982	C	E					MAND	BAL				X		U		N	2	N	-66,848.35
Sub-Total, 3020																				**-10,743,203.35**
3040	4871	D	E										X		U		N			-77,168.67
3040	4971	D	E										X		U		N			-609.50
Sub-Total, 3040																				**-77,778.17**
3050	4801	C	E												U		N	2		90,105.63
3050	4801	C	E												U		N	2		384,067.25
3050	4871	D	E												U		N			-77,168.67
3050	4881	C	E												U		N			7,429.83
3050	4901	C	E												U		N	2		712.26
3050	4901	C	E												U		N	2		1,339,766.95
3050	4971	D	E												U		N			-609.50
3050	4981	C	E												U		N			6,060.20
Sub-Total, 3050																				**1,750,363.95**
3100, Obligated balance, start of year																				========== 1,662,676.91
3200, Obligated balance, end of year																				========== 1,750,363.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 500,672.31
4101	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,236.00
4101	4802	C	E					MAND	BAL				X		U		N	2	N	2,436,000.00
4101	4902	C	E					MAND	BAL				X		U		N		N	10,676,591.00
4101	4982	C	E					MAND	BAL				X		U		N	2	N	66,848.35
Sub-Total, 4101																				**10,743,203.35**
4110	4802	C	B					MAND	BAL				X		U		N	2	N	-2,436,236.00
4110	4802	C	E					MAND	BAL				X		U		N	2	N	2,436,000.00
4110	4902	C	E					MAND	BAL				X		U		N		N	10,676,591.00
4110	4982	C	E					MAND	BAL				X		U		N	2	N	66,848.35
Sub-Total, 4110																				**10,743,203.35**
4123	4972	D	E			X		MAND					X		U		N			-891.76
4130, Mand: Offsets against gross BA and outlays (total)																				========= -891.76
4160, Mand: Budget authority, net																				========== 499,780.55
4170, Mand: Outlays, net																				========== 10,742,311.59
4180, Budget authority, net (disc. and mand.)																				========== 499,780.55
4190, Outlays, net (disc. and mand.)																				========== 10,742,311.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,908,668.56

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 35,595,850.43

1021, Unob Bal: Recov of prior year unpaid obligations 77,778.17

1050, Unob Bal: Unobligated balance (total) ========== 35,673,628.60

1203, BA: Mand: Appropriation (previously unavailable) 4,547,119.55

1232, BA: Mand: New\Unob bal of approps temp reduced -4,047,339.00

1260, BA: Mand: Appropriation (total) ========== 499,780.55

1800, BA: Mand: Spending auth: Collected 891.76

1850, BA: Mand: Spending auth: Total ====== 891.76

1900, Budget authority total (disc. and mand.) ========== 500,672.31

1930, Total budgetary resources avail (disc. and mand.) ========== 36,174,300.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					24,765,851.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,662,676.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,908,668.56
3020, Ob Bal: Outlays (gross)	-10,743,203.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-77,778.17
3050, Ob Bal: EOY: Unpaid obligations	1,750,363.95
3100, Obligated balance, start of year	========== 1,662,676.91
3200, Obligated balance, end of year	========== 1,750,363.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
Treasury Account:
Budget Account Id: 012-16-5393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 500,672.31
4101, Mand: Outlays from balances	10,743,203.35
4110, Mand: Outlays, gross (total)	10,743,203.35
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-891.76
4130, Mand: Offsets against gross BA and outlays (total)	========== -891.76
4160, Mand: Budget authority, net	========== 499,780.55
4170, Mand: Outlays, net	========== 10,742,311.59
4180, Budget authority, net (disc. and mand.)	========== 499,780.55
4190, Outlays, net (disc. and mand.)	========== 10,742,311.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		168,944.99
0900	4901	C	E										X		U		Y	1		2,818,941.88
0900	4901	D	E										X		U		Y	1		-123,404.81
0900	4902	C	E					DISC		NEW			X		U		Y		N	123,404.81
0900	4902	C	E					DISC		NEW			X		U		Y		N	17,084,068.39
	Sub-Total, 0900																			**20,071,955.26**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		106,476,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-75,555,370.00
1160, BA: Disc: Appropriation (total)																				========== 30,920,630.00
1900, Budget authority total (disc. and mand.)																				========== 30,920,630.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,920,630.00
1940	4610	C	E		A										U		Y	1		-10,848,674.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		168,944.99
3010	4901	C	E										X		U		Y	1		2,818,941.88
3010	4901	D	E										X		U		Y	1		-123,404.81
3010	4902	C	E					DISC		NEW			X		U		Y		N	123,404.81
3010	4902	C	E					DISC		NEW			X		U		Y		N	17,084,068.39
	Sub-Total, 3010																			**20,071,955.26**
3020	4902	C	E					DISC		NEW			X		U		Y		N	-123,404.81
3020	4902	C	E					DISC		NEW			X		U		Y		N	-17,084,068.39
	Sub-Total, 3020																			**-17,207,473.20**
3050	4801	C	E												U		Y	1		168,944.99
3050	4901	C	E												U		Y	1		2,818,941.88
3050	4901	D	E												U		Y	1		-123,404.81
	Sub-Total, 3050																			**2,864,482.06**
3200, Obligated balance, end of year																				========== 2,864,482.06

BA & O, Net

4000, Disc: Budget authority, gross ========== 30,920,630.00

4010	4902	C	E					DISC		NEW			X		U		Y		N	123,404.81
4010	4902	C	E					DISC		NEW			X		U		Y		N	17,084,068.39
	Sub-Total, 4010																			**17,207,473.20**

4020, Disc: Outlays, gross (total) ========== 17,207,473.20

4070, Disc: Budget authority, net ========== 30,920,630.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /15-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 17,207,473.20
4180, Budget authority, net (disc. and mand.)																				========== 30,920,630.00
4190, Outlays, net (disc. and mand.)																				========== 17,207,473.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,968,707.86
3000	4901	C	B										X		E		N	1		3,098,567.57
Sub-Total, 3000																				**9,067,275.43**
3011	4801	C	B										X		E		N	1		-5,968,707.86
3011	4801	C	E										X		E		N	1		4,471,752.64
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,604,446.66
3011	4881	C	E										X		E		N			13,015.91
3011	4901	C	B										X		E		N	1		-3,098,567.57
3011	4901	C	E										X		E		N	1		55,539.41
3011	4902	C	E					DISC	BAL				X		E		N		N	6,142,625.53
3011	4981	C	E										X		E		N			1,569.81
3011	4982	C	E					DISC	BAL				X		E		N	1	N	83,102.05
Sub-Total, 3011																				**95,883.26**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,604,446.66
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,142,625.53
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-83,102.05
Sub-Total, 3020																				**-4,621,280.92**
3041	4871	D	E										X		E		N			-12,320.59
3041	4971	D	E										X		E		N			-17,753.75
Sub-Total, 3041																				**-30,074.34**
3050	4801	C	E												E		N	1		4,471,752.64
3050	4871	D	E												E		N			-12,320.59
3050	4881	C	E												E		N			13,015.91
3050	4901	C	E												E		N	1		55,539.41
3050	4971	D	E												E		N			-17,753.75
3050	4981	C	E												E		N			1,569.81
Sub-Total, 3050																				**4,511,803.43**

3100, Obligated balance, start of year ========== 9,067,275.43

3200, Obligated balance, end of year ========== 4,511,803.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /14-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,604,446.66
4011	4902	C	E					DISC	BAL				X		E		N		N	6,142,625.53
4011	4982	C	E					DISC	BAL				X		E		N	1	N	83,102.05
	Sub-Total, 4011																			**4,621,280.92**
	4020, Disc: Outlays, gross (total)																			========== 4,621,280.92
4033	4972	D	E			X		DISC					X		E		N			-3,433.01
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -3,433.01
4052	4972	D	E			X		DISC					X		E		N			3,433.01
	4060, Disc: Additional offsets against BA only (total)																			======== 3,433.01
	4080, Disc: Outlays, net																			========== 4,617,847.91
	4190, Outlays, net (disc. and mand.)																			========== 4,617,847.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		248,408.31
3000	4901	C	B										X		E		N	1		57,372.90
Sub-Total, 3000																				**305,781.21**
3011	4801	C	B										X		E		N	1		-248,408.31
3011	4801	C	E										X		E		N	1		248,755.91
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-550,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	550,000.00
3011	4901	C	B										X		E		N	1		-57,372.90
3011	4901	C	E										X		E		N	1		57,354.37
3011	4902	D	E					DISC	BAL				X		E		N		N	-329.07
3011	4981	C	E										X		E		N			41.63
3011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
Sub-Total, 3011																				**56.63**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	550,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-550,000.00
3020	4902	D	E					DISC	BAL				X		E		N		N	329.07
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-15.00
Sub-Total, 3020																				**314.07**
3041	4871	D	E										X		E		N			-4,922.69
3041	4971	D	E										X		E		N			-135.05
Sub-Total, 3041																				**-5,057.74**
3050	4801	C	E												E		N	1		248,755.91
3050	4871	D	E												E		N			-4,922.69
3050	4901	C	E												E		N	1		57,354.37
3050	4971	D	E												E		N			-135.05
3050	4981	C	E												E		N			41.63
Sub-Total, 3050																				**301,094.17**

3100, Obligated balance, start of year ========== 305,781.21

3200, Obligated balance, end of year ========== 301,094.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-550,000.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	550,000.00
4011	4902	D	E					DISC	BAL				X		E			N		N	-329.07
4011	4982	C	E					DISC	BAL				X		E			N	1	N	15.00
	Sub-Total, 4011																				**-314.07**
	4020, Disc: Outlays, gross (total)																				====== -314.07
4033	4972	D	E			X		DISC					X		E			N			-454.72
	4040, Disc: Offsets against gross BA and outlays (total)																				====== -454.72
4052	4972	D	E			X		DISC					X		E			N			454.72
	4060, Disc: Additional offsets against BA only (total)																				====== 454.72
	4080, Disc: Outlays, net																				====== -768.79
	4190, Outlays, net (disc. and mand.)																				====== -768.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,383,148.10
3000	4901	C	B										X		E		N	1		23,668.77
Sub-Total, 3000																				**2,406,816.87**
3011	4801	C	B										X		E		N	1		-2,383,148.10
3011	4801	C	E										X		E		N	1		2,367,611.14
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-300,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	300,000.00
3011	4881	C	E										X		E		N			1,100.03
3011	4901	C	B										X		E		N	1		-23,668.77
3011	4901	C	E										X		E		N	1		23,974.12
3011	4902	C	E					DISC	BAL				X		E		N		N	15,231.61
3011	4981	C	E										X		E		N			116.87
Sub-Total, 3011																				**1,216.90**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	300,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-300,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,231.61
Sub-Total, 3020																				**-15,231.61**
3041	4871	D	E										X		E		N			-71.90
3050	4801	C	E												E		N	1		2,367,611.14
3050	4871	D	E												E		N			-71.90
3050	4881	C	E												E		N			1,100.03
3050	4901	C	E												E		N	1		23,974.12
3050	4981	C	E												E		N			116.87
Sub-Total, 3050																				**2,392,730.26**

3100, Obligated balance, start of year ==========
2,406,816.87

3200, Obligated balance, end of year ==========
2,392,730.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-300,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	300,000.00
4011	4902	C	E					DISC	BAL				X			E		N		N	15,231.61
Sub-Total, 4011																					**15,231.61**
4020, Disc: Outlays, gross (total)																					========= 15,231.61
4080, Disc: Outlays, net																					========= 15,231.61
4190, Outlays, net (disc. and mand.)																					========= 15,231.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,071,955.26

Budgetary Resources

1100, BA: Disc: Appropriation 106,476,000.00

1134, BA: Disc: Appropriations precluded from obligation -75,555,370.00

1160, BA: Disc: Appropriation (total) ========== 30,920,630.00

1900, Budget authority total (disc. and mand.) ========== 30,920,630.00

1930, Total budgetary resources avail (disc. and mand.) ========== 30,920,630.00

1940, Unob Bal: Memo: Unob bal expiring -10,848,674.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,779,873.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	20,071,955.26
3011, Ob Bal: Obligations incurred: Expired accounts	97,156.79
3020, Ob Bal: Outlays (gross)	-21,843,671.66
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-35,203.98
3050, Ob Bal: EOY: Unpaid obligations	10,070,109.92
3100, Obligated balance, start of year	========== 11,779,873.51
3200, Obligated balance, end of year	========== 10,070,109.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 30,920,630.00
4010, Disc: Outlays from new authority	17,207,473.20
4011, Disc: Outlays from balances	4,636,198.46
4020, Disc: Outlays, gross (total)	========== 21,843,671.66
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,887.73
4040, Disc: Offsets against gross BA and outlays (total)	======= -3,887.73
4052, Disc: Offset, BA: Collection cred to expired accts	3,887.73
4060, Disc: Additional offsets against BA only (total)	======== 3,887.73
4070, Disc: Budget authority, net	========== 30,920,630.00
4080, Disc: Outlays, net	========== 21,839,783.93
4180, Budget authority, net (disc. and mand.)	========== 30,920,630.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Federal Contract Compliance Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-22-0148 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 21,839,783.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		447,847.77
0900	4901	C	E										X		U		Y	1		27,363.40
0900	4901	C	E										X		U		Y	1		1,059,850.12
0900	4902	C	E					DISC		NEW			X		U		Y		N	6,653,048.61
0900	4902	D	E					DISC		NEW			X		U		Y		N	-27,363.40
	Sub-Total, 0900																			**8,160,746.50**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		39,129,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-27,765,938.00
1160, BA: Disc: Appropriation (total)																				========== 11,363,062.00
1900, Budget authority total (disc. and mand.)																				========== 11,363,062.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,363,062.00
1940	4610	C	E		A										U		Y	1		-3,062,893.74
1940	4700	C	E		A										U		Y	1		-139,421.76
	Sub-Total, 1940																			**-3,202,315.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		447,847.77
3010	4901	C	E										X		U			Y	1		27,363.40
3010	4901	C	E										X		U			Y	1		1,059,850.12
3010	4902	C	E					DISC	NEW				X		U			Y		N	6,653,048.61
3010	4902	D	E					DISC	NEW				X		U			Y		N	-27,363.40
Sub-Total, 3010																					**8,160,746.50**
3020	4902	C	E					DISC	NEW				X		U			Y		N	-6,653,048.61
3020	4902	D	E					DISC	NEW				X		U			Y		N	27,363.40
Sub-Total, 3020																					**-6,625,685.21**
3050	4801	C	E												U			Y	1		447,847.77
3050	4901	C	E												U			Y	1		27,363.40
3050	4901	C	E												U			Y	1		1,059,850.12
Sub-Total, 3050																					**1,535,061.29**
3200, Obligated balance, end of year																					========== 1,535,061.29

BA & O, Net

4000, Disc: Budget authority, gross ========== 11,363,062.00

4010	4902	C	E					DISC	NEW				X		U			Y		N	6,653,048.61
4010	4902	D	E					DISC	NEW				X		U			Y		N	-27,363.40
Sub-Total, 4010																					**6,625,685.21**

4020, Disc: Outlays, gross (total) ========== 6,625,685.21

4070, Disc: Budget authority, net ========== 11,363,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /15-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 6,625,685.21
4180, Budget authority, net (disc. and mand.)																					========== 11,363,062.00
4190, Outlays, net (disc. and mand.)																					========== 6,625,685.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,165,829.10
3000	4901	C	B										X		E		N	1		1,149,699.29
Sub-Total, 3000																				**2,315,528.39**
3011	4801	C	B										X		E		N	1		-1,165,829.10
3011	4801	C	E										X		E		N	1		673,092.49
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,231,303.19
3011	4802	C	E					DISC	BAL				X		E		N	1	N	401,785.76
3011	4881	C	E										X		E		N			21,396.06
3011	4901	C	B										X		E		N	1		-1,149,699.29
3011	4901	C	E										X		E		N	1		17,513.76
3011	4902	C	E					DISC	BAL				X		E		N		N	2,454,357.17
3011	4981	C	E										X		E		N			481.94
3011	4982	C	E					DISC	BAL				X		E		N	1	N	33,414.56
Sub-Total, 3011																				**55,210.16**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,231,303.19
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-401,785.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,454,357.17
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-33,414.56
Sub-Total, 3020																				**-1,658,254.30**
3041	4871	D	E										X		E		N			-7,946.91
3041	4971	D	E										X		E		N			-225.29
Sub-Total, 3041																				**-8,172.20**
3050	4801	C	E												E		N	1		673,092.49
3050	4871	D	E												E		N			-7,946.91
3050	4881	C	E												E		N			21,396.06
3050	4901	C	E												E		N	1		17,513.76
3050	4971	D	E												E		N			-225.29
3050	4981	C	E												E		N			481.94
Sub-Total, 3050																				**704,312.05**
3100, Obligated balance, start of year																				========== 2,315,528.39
3200, Obligated balance, end of year																				========== 704,312.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /14-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,231,303.19
4011	4802	C	E					DISC	BAL				X		E			N	1	N	401,785.76
4011	4902	C	E					DISC	BAL				X		E			N		N	2,454,357.17
4011	4982	C	E					DISC	BAL				X		E			N	1	N	33,414.56
	Sub-Total, 4011																				**1,658,254.30**
4020, Disc: Outlays, gross (total)																					========== 1,658,254.30
4033	4972	D	E			X		DISC					X		E			N			-809.34
4040, Disc: Offsets against gross BA and outlays (total)																					========== -809.34
4052	4972	D	E			X		DISC					X		E			N			809.34
4060, Disc: Additional offsets against BA only (total)																					====== 809.34
4080, Disc: Outlays, net																					========== 1,657,444.96
4190, Outlays, net (disc. and mand.)																					========== 1,657,444.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		191,493.06
3000	4901	C	B										X			E		N	1		30,944.81
Sub-Total, 3000																					**222,437.87**
3011	4801	C	B										X			E		N	1		-191,493.06
3011	4801	C	E										X			E		N	1		189,533.14
3011	4901	C	B										X			E		N	1		-30,944.81
3011	4901	C	E										X			E		N	1		30,961.46
3011	4902	C	E					DISC	BAL				X			E		N		N	1,943.27
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X			E		N		N	-1,943.27
3041	4871	D	E										X			E		N			-208.19
3050	4801	C	E													E		N	1		189,533.14
3050	4871	D	E													E		N			-208.19
3050	4901	C	E													E		N	1		30,961.46
Sub-Total, 3050																					**220,286.41**
3100, Obligated balance, start of year																					========== 222,437.87
3200, Obligated balance, end of year																					========== 220,286.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC	BAL				X			E		N		N	1,943.27
4020, Disc: Outlays, gross (total)																					======== 1,943.27
4080, Disc: Outlays, net																					======== 1,943.27
4190, Outlays, net (disc. and mand.)																					======== 1,943.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-183,368.89
3000	4901	C	B										X		E		N	1		2,744.16
Sub-Total, 3000																				**-180,624.73**
3011	4801	D	B										X		E		N	1		183,368.89
3011	4801	D	E										X		E		N	1		-183,574.89
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-112,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	112,000.00
3011	4901	C	B										X		E		N	1		-2,744.16
3011	4901	C	E										X		E		N	1		2,789.20
3011	4902	C	E					DISC	BAL				X		E		N		N	160.96
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	112,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-112,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-160.96
Sub-Total, 3020																				**-160.96**
3041	4871	D	E										X		E		N			-139.44
3050	4801	D	E												E		N	1		-183,574.89
3050	4871	D	E												E		N			-139.44
3050	4901	C	E												E		N	1		2,789.20
Sub-Total, 3050																				**-180,925.13**

3100, Obligated balance, start of year ==========
-180,624.73

3200, Obligated balance, end of year ==========
-180,925.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-112,000.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	112,000.00
4011	4902	C	E					DISC	BAL				X			E		N		N	160.96
	Sub-Total, 4011																				**160.96**
	4020, Disc: Outlays, gross (total)																				====== 160.96
	4080, Disc: Outlays, net																				====== 160.96
	4190, Outlays, net (disc. and mand.)																				====== 160.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,160,746.50

Budgetary Resources

1100, BA: Disc: Appropriation 39,129,000.00

1134, BA: Disc: Appropriations precluded from obligation -27,765,938.00

1160, BA: Disc: Appropriation (total) ========== 11,363,062.00

1900, Budget authority total (disc. and mand.) ========== 11,363,062.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,363,062.00

1940, Unob Bal: Memo: Unob bal expiring -3,202,315.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,357,341.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,160,746.50
3011, Ob Bal: Obligations incurred: Expired accounts	55,210.16
3020, Ob Bal: Outlays (gross)	-8,286,043.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,519.83
3050, Ob Bal: EOY: Unpaid obligations	2,278,734.62
3100, Obligated balance, start of year	========== 2,357,341.53
3200, Obligated balance, end of year	========== 2,278,734.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,363,062.00
4010, Disc: Outlays from new authority	6,625,685.21
4011, Disc: Outlays from balances	1,660,358.53
4020, Disc: Outlays, gross (total)	========== 8,286,043.74
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-809.34
4040, Disc: Offsets against gross BA and outlays (total)	========== -809.34
4052, Disc: Offset, BA: Collection cred to expired accts	809.34
4060, Disc: Additional offsets against BA only (total)	====== 809.34
4070, Disc: Budget authority, net	========== 11,363,062.00
4080, Disc: Outlays, net	========== 8,285,234.40
4180, Budget authority, net (disc. and mand.)	========== 11,363,062.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Office of Labor Management Standards
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-23-0150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 8,285,234.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		264,193.40
0900	4801	C	E										X		U		Y	1		150,296.53
0900	4801	C	E										X		U		Y	1		371,929.91
0900	4801	C	E										X		U		Y	1		827,410.38
0900	4801	C	E										X		U		Y	1		621,788.30
0900	4801	C	E										X		U		Y	1		1,548,646.69
0900	4801	C	E										X		U		Y	1		1,464,342.00
0900	4801	C	E										X		U		Y	1		5,549,586.76
0900	4801	C	E										X		U		Y	1		7,116,211.93
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	6,482.62
0900	4901	C	E										X		U		Y	1		204,282.59
0900	4901	C	E										X		U		Y	1		153,659.87
0900	4901	C	E										X		U		Y	1		373,298.46
0900	4901	C	E										X		U		Y	1		253,947.17
0900	4901	C	E										X		U		Y	1		445,197.23
0900	4901	C	E										X		U		Y	1		457,659.28
0900	4901	C	E										X		U		Y	1		1,367,202.43
0900	4901	C	E										X		U		Y	1		13,110,194.39
0900	4901	C	E										X		U		Y	1		8,284,971.49
0900	4901	C	E										X		U		Y	1		5,504,576.86
0900	4902	D	E					DISC		NEW			X		U		Y		N	-153,659.87
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,398,952.10
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,691,481.44
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,804,217.21
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,690,951.15
0900	4902	C	E					DISC		NEW			X		U		Y		N	3,832,257.21
0900	4902	C	E					DISC		NEW			X		U		Y		N	12,074,799.23
0900	4902	C	E					DISC		NEW			X		U		Y		N	14,712,303.61
0900	4902	C	E					DISC		NEW			X		U		Y		N	7,558,995.51
0900	4902	C	E					DISC		NEW			X		U		Y		N	37,890,655.00
Sub-Total, 0900																				**132,576,830.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		Y	1		552,787,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-392,257,655.00
1160, BA: Disc: Appropriation (total)																				========== 160,529,345.00
1700	4252	D	E			X		DISC					X		U		Y			59,200.21
1701	4221	D	E			F		DISC					X		U		Y	1		325,000.00
1750, BA: Disc: Spending auth: Total																				========== 384,200.21
1900, Budget authority total (disc. and mand.)																				========== 160,913,545.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 160,913,545.21
1940	4610	C	E		A										U		Y	1		-24,809,044.63
1940	4610	C	E		A										U		Y	1		-325,000.00
1940	4700	C	E		A										U		Y	1		-3,143,469.49
Sub-Total, 1940																				**-28,277,514.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		264,193.40
3010	4801	C	E										X		U			Y	1		150,296.53
3010	4801	C	E										X		U			Y	1		371,929.91
3010	4801	C	E										X		U			Y	1		827,410.38
3010	4801	C	E										X		U			Y	1		621,788.30
3010	4801	C	E										X		U			Y	1		1,548,646.69
3010	4801	C	E										X		U			Y	1		1,464,342.00
3010	4801	C	E										X		U			Y	1		5,549,586.76
3010	4801	C	E										X		U			Y	1		7,116,211.93
3010	4802	C	E					DISC		NEW			X		U			Y	1	N	6,482.62
3010	4901	C	E										X		U			Y	1		204,282.59
3010	4901	C	E										X		U			Y	1		153,659.87
3010	4901	C	E										X		U			Y	1		373,298.46
3010	4901	C	E										X		U			Y	1		253,947.17
3010	4901	C	E										X		U			Y	1		445,197.23
3010	4901	C	E										X		U			Y	1		457,659.28
3010	4901	C	E										X		U			Y	1		1,367,202.43
3010	4901	C	E										X		U			Y	1		13,110,194.39
3010	4901	C	E										X		U			Y	1		8,284,971.49
3010	4901	C	E										X		U			Y	1		5,504,576.86
3010	4902	D	E					DISC		NEW			X		U			Y		N	-153,659.87
3010	4902	C	E					DISC		NEW			X		U			Y		N	1,398,952.10
3010	4902	C	E					DISC		NEW			X		U			Y		N	2,691,481.44
3010	4902	C	E					DISC		NEW			X		U			Y		N	2,804,217.21
3010	4902	C	E					DISC		NEW			X		U			Y		N	1,690,951.15
3010	4902	C	E					DISC		NEW			X		U			Y		N	3,832,257.21
3010	4902	C	E					DISC		NEW			X		U			Y		N	12,074,799.23
3010	4902	C	E					DISC		NEW			X		U			Y		N	14,712,303.61
3010	4902	C	E					DISC		NEW			X		U			Y		N	7,558,995.51
3010	4902	C	E					DISC		NEW			X		U			Y		N	37,890,655.00
Sub-Total, 3010																					**132,576,830.88**
3020	4802	C	E					DISC		NEW			X		U			Y	1	N	-6,482.62
3020	4902	D	E					DISC		NEW			X		U			Y		N	153,659.87
3020	4902	C	E					DISC		NEW			X		U			Y		N	-1,398,952.10
3020	4902	C	E					DISC		NEW			X		U			Y		N	-2,691,481.44
3020	4902	C	E					DISC		NEW			X		U			Y		N	-2,804,217.21
3020	4902	C	E					DISC		NEW			X		U			Y		N	-1,690,951.15
3020	4902	C	E					DISC		NEW			X		U			Y		N	-3,832,257.21
3020	4902	C	E					DISC		NEW			X		U			Y		N	-12,074,799.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U			Y		N	-14,712,303.61
3020	4902	C	E					DISC	NEW				X		U			Y		N	-7,558,995.51
3020	4902	C	E					DISC	NEW				X		U			Y		N	-37,890,655.00
Sub-Total, 3020																					**-84,507,435.21**
3050	4801	C	E												U			Y	1		264,193.40
3050	4801	C	E												U			Y	1		150,296.53
3050	4801	C	E												U			Y	1		371,929.91
3050	4801	C	E												U			Y	1		827,410.38
3050	4801	C	E												U			Y	1		621,788.30
3050	4801	C	E												U			Y	1		1,548,646.69
3050	4801	C	E												U			Y	1		1,464,342.00
3050	4801	C	E												U			Y	1		5,549,586.76
3050	4801	C	E												U			Y	1		7,116,211.93
3050	4901	C	E												U			Y	1		204,282.59
3050	4901	C	E												U			Y	1		153,659.87
3050	4901	C	E												U			Y	1		373,298.46
3050	4901	C	E												U			Y	1		253,947.17
3050	4901	C	E												U			Y	1		445,197.23
3050	4901	C	E												U			Y	1		457,659.28
3050	4901	C	E												U			Y	1		1,367,202.43
3050	4901	C	E												U			Y	1		13,110,194.39
3050	4901	C	E												U			Y	1		8,284,971.49
3050	4901	C	E												U			Y	1		5,504,576.86
Sub-Total, 3050																					**48,069,395.67**
3070	4221	D	E			F		DISC					X		U			Y	1		-325,000.00
3090	4221	D	E			F		DISC							U			Y	1		-325,000.00
3200, Obligated balance, end of year																					========== 47,744,395.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 160,913,545.21
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	6,482.62
4010	4902	D	E					DISC		NEW			X		U		Y		N	-153,659.87
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,398,952.10
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,691,481.44
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,804,217.21
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,690,951.15
4010	4902	C	E					DISC		NEW			X		U		Y		N	3,832,257.21
4010	4902	C	E					DISC		NEW			X		U		Y		N	12,074,799.23
4010	4902	C	E					DISC		NEW			X		U		Y		N	14,712,303.61
4010	4902	C	E					DISC		NEW			X		U		Y		N	7,558,995.51
4010	4902	C	E					DISC		NEW			X		U		Y		N	37,890,655.00
Sub-Total, 4010																				**84,507,435.21**
4020, Disc: Outlays, gross (total)																				========== 84,507,435.21
4033	4252	D	E			X		DISC					X		U		Y			-59,200.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -59,200.21
4050	4221	D	E			F		DISC					X		U		Y	1		-325,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -325,000.00
4070, Disc: Budget authority, net																				========== 160,529,345.00
4080, Disc: Outlays, net																				========== 84,448,235.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /15-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 160,529,345.00
4190, Outlays, net (disc. and mand.)																					========== 84,448,235.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		526,195.53
3000	4801	C	B										X			E		N	1		705,465.00
3000	4801	C	B										X			E		N	1		1,463,949.04
3000	4801	C	B										X			E		N	1		1,241,873.24
3000	4801	C	B										X			E		N	1		1,159,332.13
3000	4801	C	B										X			E		N	1		949,812.05
3000	4801	C	B										X			E		N	1		3,915,245.59
3000	4801	C	B										X			E		N	1		9,325,652.05
3000	4801	C	B										X			E		N	1		10,687,000.00
3000	4801	C	B										X			E		N	1		8,257,454.56
3000	4801	C	B										X			E		N	1		5,171,678.59
3000	4901	C	B										X			E		N	1		12,326,205.51
3000	4901	C	B										X			E		N	1		8,781,649.63
3000	4901	C	B										X			E		N	1		4,772,089.94
3000	4901	C	B										X			E		N	1		1,353,656.53
3000	4901	C	B										X			E		N	1		3,821.01
3000	4901	C	B										X			E		N	1		190,846.39
3000	4901	D	B										X			E		N	1		-121,798.67
3000	4901	C	B										X			E		N	1		432,980.48
3000	4901	C	B										X			E		N	1		352,581.53
3000	4901	C	B										X			E		N	1		1,188,073.71
3000	4901	C	B										X			E		N	1		471,136.62
Sub-Total, 3000																					**73,154,900.46**
3011	4801	C	B										X			E		N	1		-526,195.53
3011	4801	C	B										X			E		N	1		-705,465.00
3011	4801	C	B										X			E		N	1		-1,463,949.04
3011	4801	C	B										X			E		N	1		-1,241,873.24
3011	4801	C	B										X			E		N	1		-1,159,332.13
3011	4801	C	B										X			E		N	1		-949,812.05
3011	4801	C	B										X			E		N	1		-3,915,245.59
3011	4801	C	B										X			E		N	1		-9,325,652.05
3011	4801	C	B										X			E		N	1		-10,687,000.00
3011	4801	C	B										X			E		N	1		-8,257,454.56
3011	4801	C	B										X			E		N	1		-5,171,678.59
3011	4801	C	E										X			E		N	1		599,985.00
3011	4801	C	E										X			E		N	1		485,284.59
3011	4801	C	E										X			E		N	1		647,243.30
3011	4801	C	E										X			E		N	1		654,480.17
3011	4801	C	E										X			E		N	1		587,365.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		633,389.62
3011	4801	C	E										X			E		N	1		5,100,565.63
3011	4801	C	E										X			E		N	1		2,716,034.16
3011	4801	C	E										X			E		N	1		2,499,812.91
3011	4801	C	E										X			E		N	1		10,091,439.83
3011	4801	C	E										X			E		N	1		7,280,912.88
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-8,336,620.92
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,363,751.78
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,500,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,224,041.59
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-742,298.14
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-152,104.58
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-34,993.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-32,247.95
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,486,283.74
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,783,580.88
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,500,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,125,893.18
3011	4802	C	E					DISC	BAL				X			E		N	1	N	742,298.14
3011	4802	C	E					DISC	BAL				X			E		N	1	N	152,104.58
3011	4881	C	E										X			E		N			72,198.45
3011	4881	C	E										X			E		N			67,866.77
3011	4881	C	E										X			E		N			86,540.30
3011	4881	C	E										X			E		N			5,139.20
3011	4881	C	E										X			E		N			4,628.02
3011	4881	C	E										X			E		N			15.00
3011	4881	C	E										X			E		N			337.38
3011	4881	C	E										X			E		N			192,076.02
3011	4901	C	B										X			E		N	1		-12,326,205.51
3011	4901	C	B										X			E		N	1		-8,781,649.63
3011	4901	C	B										X			E		N	1		-4,772,089.94
3011	4901	C	B										X			E		N	1		-1,353,656.53
3011	4901	C	B										X			E		N	1		-3,821.01
3011	4901	C	B										X			E		N	1		-190,846.39
3011	4901	D	B										X			E		N	1		121,798.67
3011	4901	C	B										X			E		N	1		-432,980.48
3011	4901	C	B										X			E		N	1		-352,581.53
3011	4901	C	B										X			E		N	1		-1,188,073.71
3011	4901	C	B										X			E		N	1		-471,136.62
3011	4901	C	E										X			E		N	1		76,670.00
3011	4901	C	E										X			E		N	1		89,620.45
3011	4901	C	E										X			E		N	1		51,953.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X			E		N	1		9,013.08
3011	4901	C	E										X			E		N	1		2,895.75
3011	4901	C	E										X			E		N	1		6,959.71
3011	4901	C	E										X			E		N	1		1,447.52
3011	4901	C	E										X			E		N	1		258,898.65
3011	4901	D	E										X			E		N	1		-682,169.44
3011	4901	C	E										X			E		N	1		2,077,521.81
3011	4901	C	E										X			E		N	1		3,996,628.94
3011	4902	C	E					DISC	BAL				X			E		N		N	32,631.01
3011	4902	C	E					DISC	BAL				X			E		N		N	560,370.77
3011	4902	C	E					DISC	BAL				X			E		N		N	1,580,175.65
3011	4902	C	E					DISC	BAL				X			E		N		N	1,272,116.44
3011	4902	C	E					DISC	BAL				X			E		N		N	1,059,473.34
3011	4902	C	E					DISC	BAL				X			E		N		N	694,250.83
3011	4902	C	E					DISC	BAL				X			E		N		N	595,560.17
3011	4902	C	E					DISC	BAL				X			E		N		N	4,251,646.81
3011	4902	C	E					DISC	BAL				X			E		N		N	6,420,307.35
3011	4902	C	E					DISC	BAL				X			E		N		N	6,631,926.81
3011	4902	C	E					DISC	BAL				X			E		N		N	8,826,351.98
3011	4902	C	E					DISC	BAL				X			E		N		N	11,625,337.32
3011	4981	C	E										X			E		N			126.51
3011	4981	C	E										X			E		N			2,636.55
3011	4981	C	E										X			E		N			4,578.32
3011	4981	C	E										X			E		N			29,786.94
3011	4982	C	E					DISC	BAL				X			E		N	1	N	238,620.81
3011	4982	C	E					DISC	BAL				X			E		N	1	N	3.12
3011	4982	C	E					DISC	BAL				X			E		N	1	N	3,614.98
3011	4982	C	E					DISC	BAL				X			E		N	1	N	5,985.28
3011	4982	C	E					DISC	BAL				X			E		N	1	N	16,708.82
3011	4982	C	E					DISC	BAL				X			E		N	1	N	25,902.66
3011	4982	C	E					DISC	BAL				X			E		N	1	N	32,648.87
Sub-Total, 3011																					**774,718.03**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	8,336,620.92
3020	4802	C	B					DISC	BAL				X			E		N	1	N	4,363,751.78
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,500,000.00
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,224,041.59
3020	4802	C	B					DISC	BAL				X			E		N	1	N	742,298.14
3020	4802	C	B					DISC	BAL				X			E		N	1	N	152,104.58
3020	4802	C	B					DISC	BAL				X			E		N	1	N	34,993.08
3020	4802	C	B					DISC	BAL				X			E		N	1	N	32,247.95
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-3,486,283.74

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Budget Agency: Department of Labor
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,783,580.88
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,500,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,125,893.18
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-742,298.14
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-152,104.58
3020	4902	C	E					DISC	BAL				X		E		N		N	-32,631.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-560,370.77
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,580,175.65
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,272,116.44
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,059,473.34
3020	4902	C	E					DISC	BAL				X		E		N		N	-694,250.83
3020	4902	C	E					DISC	BAL				X		E		N		N	-595,560.17
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,251,646.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,420,307.35
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,631,926.81
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,826,351.98
3020	4902	C	E					DISC	BAL				X		E		N		N	-11,625,337.32
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-238,620.81
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-3.12
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-3,614.98
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-5,985.28
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-16,708.82
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-25,902.66
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-32,648.87
Sub-Total, 3020																				**-36,277,735.50**
3041	4871	D	E										X		E		N			-961,983.80
3041	4971	D	E										X		E		N			-883.38
Sub-Total, 3041																				**-962,867.18**
3050	4801	C	E												E		N	1		599,985.00
3050	4801	C	E												E		N	1		485,284.59
3050	4801	C	E												E		N	1		647,243.30
3050	4801	C	E												E		N	1		654,480.17
3050	4801	C	E												E		N	1		587,365.00
3050	4801	C	E												E		N	1		633,389.62
3050	4801	C	E												E		N	1		5,100,565.63
3050	4801	C	E												E		N	1		2,716,034.16
3050	4801	C	E												E		N	1		2,499,812.91
3050	4801	C	E												E		N	1		10,091,439.83
3050	4801	C	E												E		N	1		7,280,912.88
3050	4871	D	E												E		N			-961,983.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			72,198.45
3050	4881	C	E												E		N			67,866.77
3050	4881	C	E												E		N			86,540.30
3050	4881	C	E												E		N			5,139.20
3050	4881	C	E												E		N			4,628.02
3050	4881	C	E												E		N			15.00
3050	4881	C	E												E		N			337.38
3050	4881	C	E												E		N			192,076.02
3050	4901	C	E												E		N	1		76,670.00
3050	4901	C	E												E		N	1		89,620.45
3050	4901	C	E												E		N	1		51,953.97
3050	4901	C	E												E		N	1		9,013.08
3050	4901	C	E												E		N	1		2,895.75
3050	4901	C	E												E		N	1		6,959.71
3050	4901	C	E												E		N	1		1,447.52
3050	4901	C	E												E		N	1		258,898.65
3050	4901	D	E												E		N	1		-682,169.44
3050	4901	C	E												E		N	1		2,077,521.81
3050	4901	C	E												E		N	1		3,996,628.94
3050	4971	D	E												E		N			-883.38
3050	4981	C	E												E		N			126.51
3050	4981	C	E												E		N			2,636.55
3050	4981	C	E												E		N			4,578.32
3050	4981	C	E												E		N			29,786.94
	Sub-Total, 3050																			**36,689,015.81**

3100, Obligated balance, start of year ==========
73,154,900.46

3200, Obligated balance, end of year ==========
36,689,015.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-8,336,620.92
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,363,751.78
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,500,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,224,041.59
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-742,298.14
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-152,104.58
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-34,993.08
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-32,247.95
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,486,283.74
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,783,580.88
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,500,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,125,893.18
4011	4802	C	E					DISC	BAL				X		E		N	1	N	742,298.14
4011	4802	C	E					DISC	BAL				X		E		N	1	N	152,104.58
4011	4902	C	E					DISC	BAL				X		E		N		N	32,631.01
4011	4902	C	E					DISC	BAL				X		E		N		N	560,370.77
4011	4902	C	E					DISC	BAL				X		E		N		N	1,580,175.65
4011	4902	C	E					DISC	BAL				X		E		N		N	1,272,116.44
4011	4902	C	E					DISC	BAL				X		E		N		N	1,059,473.34
4011	4902	C	E					DISC	BAL				X		E		N		N	694,250.83
4011	4902	C	E					DISC	BAL				X		E		N		N	595,560.17
4011	4902	C	E					DISC	BAL				X		E		N		N	4,251,646.81
4011	4902	C	E					DISC	BAL				X		E		N		N	6,420,307.35
4011	4902	C	E					DISC	BAL				X		E		N		N	6,631,926.81
4011	4902	C	E					DISC	BAL				X		E		N		N	8,826,351.98
4011	4902	C	E					DISC	BAL				X		E		N		N	11,625,337.32
4011	4982	C	E					DISC	BAL				X		E		N	1	N	238,620.81
4011	4982	C	E					DISC	BAL				X		E		N	1	N	3.12
4011	4982	C	E					DISC	BAL				X		E		N	1	N	3,614.98
4011	4982	C	E					DISC	BAL				X		E		N	1	N	5,985.28
4011	4982	C	E					DISC	BAL				X		E		N	1	N	16,708.82
4011	4982	C	E					DISC	BAL				X		E		N	1	N	25,902.66
4011	4982	C	E					DISC	BAL				X		E		N	1	N	32,648.87
Sub-Total, 4011																				**36,277,735.50**
4020, Disc: Outlays, gross (total)																				========== 36,277,735.50
4033	4972	D	E			X		DISC					X		E		N			-39,852.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /14-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					========== -39,852.31
4052	4972	D	E			X		DISC					X			E		N			39,852.31
4060, Disc: Additional offsets against BA only (total)																					========= 39,852.31
4080, Disc: Outlays, net																					========== 36,237,883.19
4190, Outlays, net (disc. and mand.)																					========== 36,237,883.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10,039.47
3000	4801	C	B										X		E			N	1		52,883.24
3000	4801	C	B										X		E			N	1		563,881.89
3000	4801	C	B										X		E			N	1		474,956.66
3000	4801	C	B										X		E			N	1		567,677.26
3000	4801	C	B										X		E			N	1		1,446,911.67
3000	4801	C	B										X		E			N	1		3,524,579.95
3000	4801	C	B										X		E			N	1		2,259,062.91
3000	4801	C	B										X		E			N	1		1,938,175.78
3000	4901	C	B										X		E			N	1		28,834.22
3000	4901	C	B										X		E			N	1		12,750.33
3000	4901	C	B										X		E			N	1		17,893.61
3000	4901	C	B										X		E			N	1		5,806.75
3000	4901	C	B										X		E			N	1		8,604.25
3000	4901	C	B										X		E			N	1		8,083.55
3000	4901	D	B										X		E			N	1		-2,448.26
3000	4901	C	B										X		E			N	1		2,685.09
3000	4901	C	B										X		E			N	1		196.78
3000	4901	C	B										X		E			N	1		129,288.75
Sub-Total, 3000																					**11,049,863.90**
3011	4801	C	B										X		E			N	1		-10,039.47
3011	4801	C	B										X		E			N	1		-52,883.24
3011	4801	C	B										X		E			N	1		-563,881.89
3011	4801	C	B										X		E			N	1		-474,956.66
3011	4801	C	B										X		E			N	1		-567,677.26
3011	4801	C	B										X		E			N	1		-1,446,911.67
3011	4801	C	B										X		E			N	1		-3,524,579.95
3011	4801	C	B										X		E			N	1		-2,259,062.91
3011	4801	C	B										X		E			N	1		-1,938,175.78
3011	4801	C	E										X		E			N	1		49,564.24
3011	4801	C	E										X		E			N	1		9,259.47
3011	4801	C	E										X		E			N	1		548,032.03
3011	4801	C	E										X		E			N	1		474,956.66
3011	4801	C	E										X		E			N	1		424,500.93
3011	4801	C	E										X		E			N	1		1,256,586.39
3011	4801	C	E										X		E			N	1		1,355,063.34
3011	4801	C	E										X		E			N	1		2,198,340.12
3011	4801	C	E										X		E			N	1		1,650,302.66
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-850,184.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-700,000.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-250,116.41
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-200,063.00
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-336.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	850,184.50
3011	4802	C	E					DISC	BAL				X		E			N	1	N	700,000.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	250,116.41
3011	4802	C	E					DISC	BAL				X		E			N	1	N	200,063.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	336.00
3011	4881	C	E										X		E			N			2,685.20
3011	4881	C	E										X		E			N			203.13
3011	4901	C	B										X		E			N	1		-28,834.22
3011	4901	C	B										X		E			N	1		-12,750.33
3011	4901	C	B										X		E			N	1		-17,893.61
3011	4901	C	B										X		E			N	1		-5,806.75
3011	4901	C	B										X		E			N	1		-8,604.25
3011	4901	C	B										X		E			N	1		-8,083.55
3011	4901	D	B										X		E			N	1		2,448.26
3011	4901	C	B										X		E			N	1		-2,685.09
3011	4901	C	B										X		E			N	1		-196.78
3011	4901	C	B										X		E			N	1		-129,288.75
3011	4901	C	E										X		E			N	1		58,906.82
3011	4901	D	E										X		E			N	1		-32,463.98
3011	4901	C	E										X		E			N	1		18,964.73
3011	4901	C	E										X		E			N	1		23,991.69
3011	4901	C	E										X		E			N	1		28,834.22
3011	4901	C	E										X		E			N	1		8,083.55
3011	4901	C	E										X		E			N	1		14,789.48
3011	4901	C	E										X		E			N	1		5,061.75
3011	4901	C	E										X		E			N	1		196.78
3011	4901	C	E										X		E			N	1		61.25
3011	4902	C	E					DISC	BAL				X		E			N		N	60,130.80
3011	4902	C	E					DISC	BAL				X		E			N		N	5,489.38
3011	4902	C	E					DISC	BAL				X		E			N		N	30,015.72
3011	4902	C	E					DISC	BAL				X		E			N		N	780.00
3011	4902	C	E					DISC	BAL				X		E			N		N	745.00
3011	4902	C	E					DISC	BAL				X		E			N		N	3,319.00
3011	4902	C	E					DISC	BAL				X		E			N		N	280,327.87
3011	4902	C	E					DISC	BAL				X		E			N		N	190,325.28
3011	4902	C	E					DISC	BAL				X		E			N		N	145,800.17
3011	4902	C	E					DISC	BAL				X		E			N		N	2,239,898.54
3011	4981	C	E										X		E			N			1,610.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC	BAL				X		E			N	1	N	40.95
3011	4982	D	E					DISC	BAL				X		E			N	1	N	-119.20
3011	4982	C	E					DISC	BAL				X		E			N	1	N	475.00
3011	4982	D	E					DISC	BAL				X		E			N	1	N	-564.60
Sub-Total, 3011																					**4,330.82**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	850,184.50
3020	4802	C	B					DISC	BAL				X		E			N	1	N	700,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	250,116.41
3020	4802	C	B					DISC	BAL				X		E			N	1	N	200,063.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	336.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-850,184.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-700,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-250,116.41
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-200,063.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-336.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-60,130.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-5,489.38
3020	4902	C	E					DISC	BAL				X		E			N		N	-30,015.72
3020	4902	C	E					DISC	BAL				X		E			N		N	-780.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-745.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,319.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-280,327.87
3020	4902	C	E					DISC	BAL				X		E			N		N	-190,325.28
3020	4902	C	E					DISC	BAL				X		E			N		N	-145,800.17
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,239,898.54
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-40.95
3020	4982	D	E					DISC	BAL				X		E			N	1	N	119.20
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-475.00
3020	4982	D	E					DISC	BAL				X		E			N	1	N	564.60
Sub-Total, 3020																					**-2,956,663.91**
3041	4871	D	E										X		E			N			-57,669.17
3050	4801	C	E												E			N	1		49,564.24
3050	4801	C	E												E			N	1		9,259.47
3050	4801	C	E												E			N	1		548,032.03
3050	4801	C	E												E			N	1		474,956.66
3050	4801	C	E												E			N	1		424,500.93
3050	4801	C	E												E			N	1		1,256,586.39
3050	4801	C	E												E			N	1		1,355,063.34
3050	4801	C	E												E			N	1		2,198,340.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,650,302.66
3050	4871	D	E												E		N			-57,669.17
3050	4881	C	E												E		N			2,685.20
3050	4881	C	E												E		N			203.13
3050	4901	C	E												E		N	1		58,906.82
3050	4901	D	E												E		N	1		-32,463.98
3050	4901	C	E												E		N	1		18,964.73
3050	4901	C	E												E		N	1		23,991.69
3050	4901	C	E												E		N	1		28,834.22
3050	4901	C	E												E		N	1		8,083.55
3050	4901	C	E												E		N	1		14,789.48
3050	4901	C	E												E		N	1		5,061.75
3050	4901	C	E												E		N	1		196.78
3050	4901	C	E												E		N	1		61.25
3050	4981	C	E												E		N			1,610.35
	Sub-Total, 3050																			**8,039,861.64**

3100, Obligated balance, start of year ==========
11,049,863.90

3200, Obligated balance, end of year ==========
8,039,861.64

BA & O, Net

4011	4802	C	B				DISC	BAL		X	E	N	1	N			-850,184.50
4011	4802	C	B				DISC	BAL		X	E	N	1	N			-700,000.00
4011	4802	C	B				DISC	BAL		X	E	N	1	N			-250,116.41
4011	4802	C	B				DISC	BAL		X	E	N	1	N			-200,063.00
4011	4802	C	B				DISC	BAL		X	E	N	1	N			-336.00
4011	4802	C	E				DISC	BAL		X	E	N	1	N			850,184.50
4011	4802	C	E				DISC	BAL		X	E	N	1	N			700,000.00
4011	4802	C	E				DISC	BAL		X	E	N	1	N			250,116.41
4011	4802	C	E				DISC	BAL		X	E	N	1	N			200,063.00
4011	4802	C	E				DISC	BAL		X	E	N	1	N			336.00
4011	4902	C	E				DISC	BAL		X	E	N		N			60,130.80
4011	4902	C	E				DISC	BAL		X	E	N		N			5,489.38
4011	4902	C	E				DISC	BAL		X	E	N		N			30,015.72
4011	4902	C	E				DISC	BAL		X	E	N		N			780.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	745.00
4011	4902	C	E					DISC	BAL				X		E		N		N	3,319.00
4011	4902	C	E					DISC	BAL				X		E		N		N	280,327.87
4011	4902	C	E					DISC	BAL				X		E		N		N	190,325.28
4011	4902	C	E					DISC	BAL				X		E		N		N	145,800.17
4011	4902	C	E					DISC	BAL				X		E		N		N	2,239,898.54
4011	4982	C	E					DISC	BAL				X		E		N	1	N	40.95
4011	4982	D	E					DISC	BAL				X		E		N	1	N	-119.20
4011	4982	C	E					DISC	BAL				X		E		N	1	N	475.00
4011	4982	D	E					DISC	BAL				X		E		N	1	N	-564.60
	Sub-Total, 4011																			**2,956,663.91**
4020, Disc: Outlays, gross (total)																				========== 2,956,663.91
4033	4972	D	E			X		DISC					X		E		N			-1,738.82
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,738.82
4052	4972	D	E			X		DISC					X		E		N			1,738.82
4060, Disc: Additional offsets against BA only (total)																				======= 1,738.82
4080, Disc: Outlays, net																				========== 2,954,925.09
4190, Outlays, net (disc. and mand.)																				========== 2,954,925.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		17,761.03
3000	4801	C	B										X			E		N	1		68,034.10
3000	4801	C	B										X			E		N	1		0.01
3000	4801	C	B										X			E		N	1		5,593.00
3000	4801	C	B										X			E		N	1		166,053.40
3000	4801	C	B										X			E		N	1		158,735.09
3000	4801	C	B										X			E		N	1		376,770.50
3000	4801	C	B										X			E		N	1		697,770.99
3000	4801	C	B										X			E		N	1		980,045.83
3000	4801	C	B										X			E		N	1		1,597,296.36
3000	4901	C	B										X			E		N	1		89,352.01
3000	4901	C	B										X			E		N	1		42,953.56
3000	4901	C	B										X			E		N	1		10,797.31
3000	4901	C	B										X			E		N	1		360.51
3000	4901	C	B										X			E		N	1		53.73
3000	4901	C	B										X			E		N	1		129,242.79
3000	4901	C	B										X			E		N	1		442,092.60
3000	4901	C	B										X			E		N	1		427,994.42
Sub-Total, 3000																					**5,210,907.24**
3011	4801	C	B										X			E		N	1		-17,761.03
3011	4801	C	B										X			E		N	1		-68,034.10
3011	4801	C	B										X			E		N	1		-0.01
3011	4801	C	B										X			E		N	1		-5,593.00
3011	4801	C	B										X			E		N	1		-166,053.40
3011	4801	C	B										X			E		N	1		-158,735.09
3011	4801	C	B										X			E		N	1		-376,770.50
3011	4801	C	B										X			E		N	1		-697,770.99
3011	4801	C	B										X			E		N	1		-980,045.83
3011	4801	C	B										X			E		N	1		-1,597,296.36
3011	4801	C	E										X			E		N	1		5,593.00
3011	4801	C	E										X			E		N	1		17,761.03
3011	4801	C	E										X			E		N	1		23,927.11
3011	4801	C	E										X			E		N	1		0.01
3011	4801	C	E										X			E		N	1		162,280.51
3011	4801	C	E										X			E		N	1		158,735.09
3011	4801	C	E										X			E		N	1		376,472.18
3011	4801	C	E										X			E		N	1		971,923.51
3011	4801	C	E										X			E		N	1		697,770.99
3011	4801	C	E										X			E		N	1		1,597,277.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,000,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-500,091.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,000,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	500,091.50
3011	4881	C	E										X		E		N			4,222.57
3011	4881	C	E										X		E		N			872.70
3011	4901	C	B										X		E		N	1		-89,352.01
3011	4901	C	B										X		E		N	1		-42,953.56
3011	4901	C	B										X		E		N	1		-10,797.31
3011	4901	C	B										X		E		N	1		-360.51
3011	4901	C	B										X		E		N	1		-53.73
3011	4901	C	B										X		E		N	1		-129,242.79
3011	4901	C	B										X		E		N	1		-442,092.60
3011	4901	C	B										X		E		N	1		-427,994.42
3011	4901	C	E										X		E		N	1		113,716.28
3011	4901	C	E										X		E		N	1		88,320.49
3011	4901	C	E										X		E		N	1		42,953.56
3011	4901	C	E										X		E		N	1		11,190.50
3011	4901	C	E										X		E		N	1		38.83
3011	4901	C	E										X		E		N	1		360.51
3011	4901	C	E										X		E		N	1		427,947.36
3011	4901	C	E										X		E		N	1		442,092.60
3011	4902	C	E					DISC	BAL				X		E		N		N	44,106.99
3011	4902	C	E					DISC	BAL				X		E		N		N	8,122.32
3011	4902	C	E					DISC	BAL				X		E		N		N	19,299.40
3011	4902	C	E					DISC	BAL				X		E		N		N	1,329.84
3011	4902	C	E					DISC	BAL				X		E		N		N	65.85
3011	4902	D	E					DISC	BAL				X		E		N		N	-393.19
3011	4902	C	E					DISC	BAL				X		E		N		N	14.90
3011	4981	C	E										X		E		N			14.90
3011	4981	C	E										X		E		N			74.12
3011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
Sub-Total, 3011																				**5,199.29**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,000,000.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	500,091.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,000,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-500,091.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-44,106.99
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,122.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-19,299.40
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,329.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-65.85
3020	4902	D	E					DISC	BAL				X		E			N		N	393.19
3020	4902	C	E					DISC	BAL				X		E			N		N	-14.90
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-15.00
Sub-Total, 3020																					**-72,561.11**
3041	4871	D	E										X		E			N			-616,799.85
3041	4971	D	E										X		E			N			-91,504.87
Sub-Total, 3041																					**-708,304.72**
3050	4801	C	E												E			N	1		5,593.00
3050	4801	C	E												E			N	1		17,761.03
3050	4801	C	E												E			N	1		23,927.11
3050	4801	C	E												E			N	1		0.01
3050	4801	C	E												E			N	1		162,280.51
3050	4801	C	E												E			N	1		158,735.09
3050	4801	C	E												E			N	1		376,472.18
3050	4801	C	E												E			N	1		971,923.51
3050	4801	C	E												E			N	1		697,770.99
3050	4801	C	E												E			N	1		1,597,277.57
3050	4871	D	E												E			N			-616,799.85
3050	4881	C	E												E			N			4,222.57
3050	4881	C	E												E			N			872.70
3050	4901	C	E												E			N	1		113,716.28
3050	4901	C	E												E			N	1		88,320.49
3050	4901	C	E												E			N	1		42,953.56
3050	4901	C	E												E			N	1		11,190.50
3050	4901	C	E												E			N	1		38.83
3050	4901	C	E												E			N	1		360.51
3050	4901	C	E												E			N	1		427,947.36
3050	4901	C	E												E			N	1		442,092.60
3050	4971	D	E												E			N			-91,504.87
3050	4981	C	E												E			N			14.90
3050	4981	C	E												E			N			74.12
Sub-Total, 3050																					**4,435,240.70**
3060	4251	D	B			F		DISC					X		E			N	1		-499,994.00
3071	4251	D	B			F		DISC					X		E			N	1		499,994.00
3071	4251	D	E			F		DISC					X		E			N	1		-499,994.00
Sub-Total, 3071																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E		N	1		-499,994.00

3100, Obligated balance, start of year ========== 4,710,913.24

3200, Obligated balance, end of year ========== 3,935,246.70

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,000,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-500,091.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,000,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	500,091.50
4011	4902	C	E					DISC	BAL				X		E		N		N	44,106.99
4011	4902	C	E					DISC	BAL				X		E		N		N	8,122.32
4011	4902	C	E					DISC	BAL				X		E		N		N	19,299.40
4011	4902	C	E					DISC	BAL				X		E		N		N	1,329.84
4011	4902	C	E					DISC	BAL				X		E		N		N	65.85
4011	4902	D	E					DISC	BAL				X		E		N		N	-393.19
4011	4902	C	E					DISC	BAL				X		E		N		N	14.90
4011	4982	C	E					DISC	BAL				X		E		N	1	N	15.00
Sub-Total, 4011																				**72,561.11**

4020, Disc: Outlays, gross (total) ========= 72,561.11

4033	4972	D	E			X		DISC					X		E		N			-1,988.36

4040, Disc: Offsets against gross BA and outlays (total) ======= -1,988.36

4052	4972	D	E			X		DISC					X		E		N			1,988.36

4060, Disc: Additional offsets against BA only (total) ======== 1,988.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========= 70,572.75
4190, Outlays, net (disc. and mand.)																				========= 70,572.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-1,000.00
3000	4801	C	B										X			E		N	1		216,034.73
3000	4801	C	B										X			E		N	1		138,497.20
3000	4801	C	B										X			E		N	1		332,112.34
3000	4801	C	B										X			E		N	1		896,640.53
3000	4801	C	B										X			E		N	1		655,224.66
3000	4801	C	B										X			E		N	1		1,836,734.77
3000	4901	C	B										X			E		N	1		58,926.12
3000	4901	C	B										X			E		N	1		44,324.38
3000	4901	C	B										X			E		N	1		43,033.50
3000	4901	C	B										X			E		N	1		22,534.04
3000	4901	C	B										X			E		N	1		21,014.58
3000	4901	C	B										X			E		N	1		4,236.52
Sub-Total, 3000																					**4,268,313.37**
3011	4801	D	B										X			E		N	1		1,000.00
3011	4801	C	B										X			E		N	1		-216,034.73
3011	4801	C	B										X			E		N	1		-138,497.20
3011	4801	C	B										X			E		N	1		-332,112.34
3011	4801	C	B										X			E		N	1		-896,640.53
3011	4801	C	B										X			E		N	1		-655,224.66
3011	4801	C	B										X			E		N	1		-1,836,734.77
3011	4801	D	E										X			E		N	1		-1,000.00
3011	4801	C	E										X			E		N	1		216,034.73
3011	4801	C	E										X			E		N	1		138,497.20
3011	4801	C	E										X			E		N	1		332,112.34
3011	4801	C	E										X			E		N	1		652,781.68
3011	4801	C	E										X			E		N	1		896,640.53
3011	4801	C	E										X			E		N	1		1,836,734.77
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-200.50
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,115.99
3011	4802	C	E					DISC	BAL				X			E		N	1	N	200.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,115.99
3011	4901	C	B										X			E		N	1		-58,926.12
3011	4901	C	B										X			E		N	1		-44,324.38
3011	4901	C	B										X			E		N	1		-43,033.50
3011	4901	C	B										X			E		N	1		-22,534.04
3011	4901	C	B										X			E		N	1		-21,014.58
3011	4901	C	B										X			E		N	1		-4,236.52
3011	4901	C	E										X			E		N	1		58,926.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		43,003.94
3011	4901	C	E										X		E		N	1		51,429.92
3011	4901	C	E										X		E		N	1		22,534.04
3011	4901	C	E										X		E		N	1		21,014.58
3011	4901	C	E										X		E		N	1		4,236.52
3011	4902	D	E					DISC	BAL				X		E		N		N	-4,662.56
3011	4902	C	E					DISC	BAL				X		E		N		N	29.56
3011	4981	C	E										X		E		N			268.87
3011	4981	C	E										X		E		N			765.00
3011	4981	C	E										X		E		N			691.37
3011	4981	C	E										X		E		N			1,333.75
3011	4981	C	E										X		E		N			20,548.18
Sub-Total, 3011																				**23,607.17**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	200.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,115.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-200.50
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,115.99
3020	4902	D	E					DISC	BAL				X		E		N		N	4,662.56
3020	4902	C	E					DISC	BAL				X		E		N		N	-29.56
Sub-Total, 3020																				**4,633.00**
3041	4871	D	E										X		E		N			-1,340,307.77
3041	4971	D	E										X		E		N			-64,308.93
Sub-Total, 3041																				**-1,404,616.70**
3050	4801	D	E												E		N	1		-1,000.00
3050	4801	C	E												E		N	1		216,034.73
3050	4801	C	E												E		N	1		138,497.20
3050	4801	C	E												E		N	1		332,112.34
3050	4801	C	E												E		N	1		652,781.68
3050	4801	C	E												E		N	1		896,640.53
3050	4801	C	E												E		N	1		1,836,734.77
3050	4871	D	E												E		N			-1,340,307.77
3050	4901	C	E												E		N	1		58,926.12
3050	4901	C	E												E		N	1		43,003.94
3050	4901	C	E												E		N	1		51,429.92
3050	4901	C	E												E		N	1		22,534.04
3050	4901	C	E												E		N	1		21,014.58
3050	4901	C	E												E		N	1		4,236.52
3050	4971	D	E												E		N			-64,308.93
3050	4981	C	E												E		N			268.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			765.00
3050	4981	C	E												E		N			691.37
3050	4981	C	E												E		N			1,333.75
3050	4981	C	E												E		N			20,548.18
Sub-Total, 3050																				**2,891,936.84**
3060	4251	D	B			F		DISC					X		E		N	1		-52,416.03
3071	4251	D	B			F		DISC					X		E		N	1		52,416.03
3071	4251	D	E			F		DISC					X		E		N	1		-52,416.03
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC					X		E		N	1		-52,416.03
3100, Obligated balance, start of year																				========== 4,215,897.34
3200, Obligated balance, end of year																				========== 2,839,520.81

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-200.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,115.99
4011	4802	C	E					DISC	BAL				X		E		N	1	N	200.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,115.99
4011	4902	D	E					DISC	BAL				X		E		N		N	-4,662.56
4011	4902	C	E					DISC	BAL				X		E		N		N	29.56
Sub-Total, 4011																				**-4,633.00**
4020, Disc: Outlays, gross (total)																				======= -4,633.00
4033	4972	D	E			X		DISC					X		E		N			-29.56
4040, Disc: Offsets against gross BA and outlays (total)																				======= -29.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

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Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			29.56

4060, Disc: Additional offsets against BA only (total) ====== 29.56

4080, Disc: Outlays, net ======= -4,662.56

4190, Outlays, net (disc. and mand.) ======= -4,662.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,093.02
3000	4801	C	B										X		E		N	1		11.72
3000	4901	D	B										X		E		N	1		-51,830.07
3000	4901	C	B										X		E		N	1		16,988.70
3000	4901	C	B										X		E		N	1		3,990.31
	Sub-Total, 3000																			**-20,746.32**
3011	4801	C	B										X		E		N	1		-10,093.02
3011	4801	C	B										X		E		N	1		-11.72
3011	4801	C	E										X		E		N	1		10,093.02
3011	4801	C	E										X		E		N	1		11.72
3011	4901	D	B										X		E		N	1		51,830.07
3011	4901	C	B										X		E		N	1		-16,988.70
3011	4901	C	B										X		E		N	1		-3,990.31
3011	4901	D	E										X		E		N	1		-51,830.07
3011	4901	C	E										X		E		N	1		16,988.70
3011	4901	C	E										X		E		N	1		3,990.31
	Sub-Total, 3011																			**0.00**
3041	4871	D	E										X		E		N			-10,093.02
3041	4971	D	E										X		E		N			-21,674.86
	Sub-Total, 3041																			**-31,767.88**
3050	4801	C	E												E		N	1		10,093.02
3050	4801	C	E												E		N	1		11.72
3050	4871	D	E												E		N			-10,093.02
3050	4901	D	E												E		N	1		-51,830.07
3050	4901	C	E												E		N	1		16,988.70
3050	4901	C	E												E		N	1		3,990.31
3050	4971	D	E												E		N			-21,674.86
	Sub-Total, 3050																			**-52,514.20**

3100, Obligated balance, start of year ==========
-20,746.32

3200, Obligated balance, end of year ==========
-52,514.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		95,198.89
3000	4801	C	B										X			E		N	1		24,572.97
3000	4801	C	B										X			E		N	1		141,498.84
3000	4801	C	B										X			E		N	1		148.72
3000	4801	C	B										X			E		N	1		363,172.84
3000	4801	C	B										X			E		N	1		252,567.26
3000	4801	C	B										X			E		N	1		416,595.30
3000	4801	C	B										X			E		N	1		599,430.08
3000	4901	C	B										X			E		N	1		27,201.12
3000	4901	C	B										X			E		N	1		6,626.17
3000	4901	C	B										X			E		N	1		7,854.99
3000	4901	D	B										X			E		N	1		-148.72
3000	4901	C	B										X			E		N	1		189,310.69
3000	4901	C	B										X			E		N	1		249,824.69
3000	4901	C	B										X			E		N	1		214,624.68
3000	4901	C	B										X			E		N	1		708,220.07
3000	4901	D	B										X			E		N	1		-417,651.17
Sub-Total, 3000																					**2,879,047.42**
3011	4801	C	B										X			E		N	1		-95,198.89
3011	4801	C	B										X			E		N	1		-24,572.97
3011	4801	C	B										X			E		N	1		-141,498.84
3011	4801	C	B										X			E		N	1		-148.72
3011	4801	C	B										X			E		N	1		-363,172.84
3011	4801	C	B										X			E		N	1		-252,567.26
3011	4801	C	B										X			E		N	1		-416,595.30
3011	4801	C	B										X			E		N	1		-599,430.08
3011	4801	C	E										X			E		N	1		33,981.95
3011	4801	C	E										X			E		N	1		96,785.04
3011	4801	C	E										X			E		N	1		141,498.84
3011	4801	C	E										X			E		N	1		148.72
3011	4801	C	E										X			E		N	1		416,595.30
3011	4801	C	E										X			E		N	1		363,172.84
3011	4801	C	E										X			E		N	1		252,567.26
3011	4801	C	E										X			E		N	1		599,430.08
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,776,840.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-98.50
3011	4802	D	B					DISC	BAL				X			E		N	1	N	148.72
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-572.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,233.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,776,728.00
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-148.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E										X			E		N			12,060.25
3011	4881	C	E										X			E		N			2,012.68
3011	4901	C	B										X			E		N	1		-27,201.12
3011	4901	C	B										X			E		N	1		-6,626.17
3011	4901	C	B										X			E		N	1		-7,854.99
3011	4901	D	B										X			E		N	1		148.72
3011	4901	C	B										X			E		N	1		-189,310.69
3011	4901	C	B										X			E		N	1		-249,824.69
3011	4901	C	B										X			E		N	1		-214,624.68
3011	4901	C	B										X			E		N	1		-708,220.07
3011	4901	D	B										X			E		N	1		417,651.17
3011	4901	C	E										X			E		N	1		17,792.14
3011	4901	C	E										X			E		N	1		6,626.17
3011	4901	C	E										X			E		N	1		6,268.84
3011	4901	D	E										X			E		N	1		-148.72
3011	4901	C	E										X			E		N	1		249,824.69
3011	4901	C	E										X			E		N	1		214,624.68
3011	4901	C	E										X			E		N	1		189,310.69
3011	4901	D	E										X			E		N	1		-415,651.75
3011	4901	C	E										X			E		N	1		708,220.07
3011	4902	D	E					DISC	BAL				X			E		N		N	-1,999.42
3011	4902	C	E					DISC	BAL				X			E		N		N	4,233.50
3011	4902	C	E					DISC	BAL				X			E		N		N	112.00
3011	4902	C	E					DISC	BAL				X			E		N		N	98.50
3011	4902	C	E					DISC	BAL				X			E		N		N	572.00
3011	4981	C	E										X			E		N			179.48
Sub-Total, 3011																					**14,252.41**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	1,776,840.00
3020	4802	C	B					DISC	BAL				X			E		N	1	N	98.50
3020	4802	D	B					DISC	BAL				X			E		N	1	N	-148.72
3020	4802	C	B					DISC	BAL				X			E		N	1	N	572.00
3020	4802	C	B					DISC	BAL				X			E		N	1	N	4,233.50
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-1,776,728.00
3020	4802	D	E					DISC	BAL				X			E		N	1	N	148.72
3020	4902	D	E					DISC	BAL				X			E		N		N	1,999.42
3020	4902	C	E					DISC	BAL				X			E		N		N	-4,233.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-112.00
3020	4902	C	E					DISC	BAL				X			E		N		N	-98.50
3020	4902	C	E					DISC	BAL				X			E		N		N	-572.00
Sub-Total, 3020																					**1,999.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E			N			-969,262.10
3041	4971	D	E										X		E			N			-585,175.39
Sub-Total, 3041																					**-1,554,437.49**
3050	4801	C	E												E			N	1		33,981.95
3050	4801	C	E												E			N	1		96,785.04
3050	4801	C	E												E			N	1		141,498.84
3050	4801	C	E												E			N	1		148.72
3050	4801	C	E												E			N	1		416,595.30
3050	4801	C	E												E			N	1		363,172.84
3050	4801	C	E												E			N	1		252,567.26
3050	4801	C	E												E			N	1		599,430.08
3050	4871	D	E												E			N			-969,262.10
3050	4881	C	E												E			N			12,060.25
3050	4881	C	E												E			N			2,012.68
3050	4901	C	E												E			N	1		17,792.14
3050	4901	C	E												E			N	1		6,626.17
3050	4901	C	E												E			N	1		6,268.84
3050	4901	D	E												E			N	1		-148.72
3050	4901	C	E												E			N	1		249,824.69
3050	4901	C	E												E			N	1		214,624.68
3050	4901	C	E												E			N	1		189,310.69
3050	4901	D	E												E			N	1		-415,651.75
3050	4901	C	E												E			N	1		708,220.07
3050	4971	D	E												E			N			-585,175.39
3050	4981	C	E												E			N			179.48
Sub-Total, 3050																					**1,340,861.76**
3060	4251	D	B			F		DISC					X		E			N	1		-2,426,399.43
3071	4251	D	B			F		DISC					X		E			N	1		2,426,399.43
3071	4251	D	E			F		DISC					X		E			N	1		-2,426,399.43
Sub-Total, 3071																					**0.00**
3090	4251	D	E			F		DISC							E			N	1		-2,426,399.43

3100, Obligated balance, start of year ==========
452,647.99

3200, Obligated balance, end of year ==========
-1,085,537.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,776,840.00
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-98.50
4011	4802	D	B					DISC	BAL				X		E			N	1	N	148.72
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-572.00
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,233.50
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,776,728.00
4011	4802	D	E					DISC	BAL				X		E			N	1	N	-148.72
4011	4902	D	E					DISC	BAL				X		E			N		N	-1,999.42
4011	4902	C	E					DISC	BAL				X		E			N		N	4,233.50
4011	4902	C	E					DISC	BAL				X		E			N		N	112.00
4011	4902	C	E					DISC	BAL				X		E			N		N	98.50
4011	4902	C	E					DISC	BAL				X		E			N		N	572.00
	Sub-Total, 4011																				**-1,999.42**

4020, Disc: Outlays, gross (total) ======= -1,999.42

4080, Disc: Outlays, net ======= -1,999.42

4190, Outlays, net (disc. and mand.) ======= -1,999.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 132,576,830.88

Budgetary Resources

1100, BA: Disc: Appropriation 552,787,000.00

1134, BA: Disc: Appropriations precluded from obligation -392,257,655.00

1160, BA: Disc: Appropriation (total) ========== 160,529,345.00

1700, BA: Disc: Spending auth: Collected 59,200.21

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 325,000.00

1750, BA: Disc: Spending auth: Total ========== 384,200.21

1900, Budget authority total (disc. and mand.) ========== 160,913,545.21

1930, Total budgetary resources avail (disc. and mand.) ========== 160,913,545.21

1940, Unob Bal: Memo: Unob bal expiring -28,277,514.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	96,542,286.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	132,576,830.88
3011, Ob Bal: Obligations incurred: Expired accounts	822,107.72
3020, Ob Bal: Outlays (gross)	-123,807,763.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,719,663.14
3050, Ob Bal: EOY: Unpaid obligations	101,413,798.22
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,978,809.46
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-325,000.00
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,303,809.46
3100, Obligated balance, start of year	========== 93,563,476.61
3200, Obligated balance, end of year	========== 98,109,988.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 160,913,545.21
4010, Disc: Outlays from new authority	84,507,435.21
4011, Disc: Outlays from balances	39,300,328.10
4020, Disc: Outlays, gross (total)	========== 123,807,763.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-102,809.26
4040, Disc: Offsets against gross BA and outlays (total)	========== -102,809.26
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-325,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	43,609.05
4060, Disc: Additional offsets against BA only (total)	========== -281,390.95
4070, Disc: Budget authority, net	========== 160,529,345.00
4080, Disc: Outlays, net	========== 123,704,954.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-18-0400 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 160,529,345.00
4190, Outlays, net (disc. and mand.)																				========== 123,704,954.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	B										X		U			N	1		-5,233.00
0900	4801	C	E										X		U			N	1		5,233.00
0900	4901	D	B										X		U			N	1		55,747.25
0900	4902	D	E					DISC	BAL				X		U			N		N	-55,747.25
Sub-Total, 0900																					**0.00**
Budgetary Resources																					
1000	4201	C	B												U			N	1		-50,514.25
1000	4801	C	B										X		U			N	1		-5,233.00
1000	4901	D	B										X		U			N	1		55,747.25
Sub-Total, 1000																					**0.00**
Change in Obl Bal																					
3000	4801	C	B										X		U			N	1		5,233.00
3000	4901	D	B										X		U			N	1		-55,747.25
Sub-Total, 3000																					**-50,514.25**
3010	4801	C	B										X		U			N	1		-5,233.00
3010	4801	C	E										X		U			N	1		5,233.00
3010	4901	D	B										X		U			N	1		55,747.25
3010	4902	D	E					DISC	BAL				X		U			N		N	-55,747.25
Sub-Total, 3010																					**0.00**
3020	4902	D	E					DISC	BAL				X		U			N		N	55,747.25
3050	4801	C	E												U			N	1		5,233.00
3100, Obligated balance, start of year																					========== -50,514.25
3200, Obligated balance, end of year																					======== 5,233.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			U		N		N	-55,747.25
4020, Disc: Outlays, gross (total)																					========== -55,747.25
4080, Disc: Outlays, net																					========== -55,747.25
4190, Outlays, net (disc. and mand.)																					========== -55,747.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		95,666.76
0900	4801	C	E										X		U		Y	1		169,679.41
0900	4801	C	E										X		U		Y	1		142,026.98
0900	4801	C	E										X		U		Y	1		149,728.96
0900	4801	C	E										X		U		Y	1		276,577.84
0900	4801	C	E										X		U		Y	1		575,283.58
0900	4801	C	E										X		U		Y	1		647,161.81
0900	4801	C	E										X		U		Y	1		661,414.26
0900	4901	C	E										X		U		Y	1		124,879.99
0900	4901	C	E										X		U		Y	1		437,378.48
0900	4901	C	E										X		U		Y	1		311,510.73
0900	4901	C	E										X		U		Y	1		243,779.45
0900	4901	C	E										X		U		Y	1		190,896.16
0900	4901	C	E										X		U		Y	1		872,999.65
0900	4901	C	E										X		U		Y	1		621,734.58
0900	4901	C	E										X		U		Y	1		4,365,352.72
0900	4901	C	E										X		U		Y	1		2,262,334.66
0900	4902	D	E					DISC	NEW				X		U		Y		N	-961.25
0900	4902	C	E					DISC	NEW				X		U		Y		N	15.00
0900	4902	D	E					DISC	NEW				X		U		Y		N	-243,779.45
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,372,913.39
0900	4902	C	E					DISC	NEW				X		U		Y		N	908,211.99
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,711,881.64
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,177,785.44
0900	4902	C	E					DISC	NEW				X		U		Y		N	5,409,351.26
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,431,273.38
0900	4902	C	E					DISC	NEW				X		U		Y		N	29,588,721.35
0900	4902	C	E					DISC	NEW				X		U		Y		N	16,444,355.64
Sub-Total, 0900																				**74,948,174.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		Y	1		375,887,000.00
1134	4395	C	E	P				DISC					X			U		Y	1	N	-266,729,416.00
1160, BA: Disc: Appropriation (total)																					========== 109,157,584.00
1700	4252	D	E			X		DISC					X			U		Y			353,886.00
1750, BA: Disc: Spending auth: Total																					========== 353,886.00
1900, Budget authority total (disc. and mand.)																					========== 109,511,470.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 109,511,470.00
1940	4610	C	E		A											U		Y	1		-32,755,096.34
1940	4610	C	E		A											U		Y	1		-961.25
1940	4700	C	E		A											U		Y	1		-1,453,352.00
Sub-Total, 1940																					**-34,209,409.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		95,666.76
3010	4801	C	E										X			U		Y	1		169,679.41
3010	4801	C	E										X			U		Y	1		142,026.98
3010	4801	C	E										X			U		Y	1		149,728.96
3010	4801	C	E										X			U		Y	1		276,577.84
3010	4801	C	E										X			U		Y	1		575,283.58
3010	4801	C	E										X			U		Y	1		647,161.81
3010	4801	C	E										X			U		Y	1		661,414.26
3010	4901	C	E										X			U		Y	1		124,879.99
3010	4901	C	E										X			U		Y	1		437,378.48
3010	4901	C	E										X			U		Y	1		311,510.73
3010	4901	C	E										X			U		Y	1		243,779.45
3010	4901	C	E										X			U		Y	1		190,896.16
3010	4901	C	E										X			U		Y	1		872,999.65
3010	4901	C	E										X			U		Y	1		621,734.58
3010	4901	C	E										X			U		Y	1		4,365,352.72
3010	4901	C	E										X			U		Y	1		2,262,334.66
3010	4902	D	E					DISC	NEW				X			U		Y		N	-961.25
3010	4902	C	E					DISC	NEW				X			U		Y		N	15.00
3010	4902	D	E					DISC	NEW				X			U		Y		N	-243,779.45
3010	4902	C	E					DISC	NEW				X			U		Y		N	1,372,913.39
3010	4902	C	E					DISC	NEW				X			U		Y		N	908,211.99
3010	4902	C	E					DISC	NEW				X			U		Y		N	2,711,881.64
3010	4902	C	E					DISC	NEW				X			U		Y		N	2,177,785.44
3010	4902	C	E					DISC	NEW				X			U		Y		N	5,409,351.26
3010	4902	C	E					DISC	NEW				X			U		Y		N	4,431,273.38
3010	4902	C	E					DISC	NEW				X			U		Y		N	29,588,721.35
3010	4902	C	E					DISC	NEW				X			U		Y		N	16,444,355.64
Sub-Total, 3010																					**74,948,174.41**
3020	4902	D	E					DISC	NEW				X			U		Y		N	961.25
3020	4902	C	E					DISC	NEW				X			U		Y		N	-15.00
3020	4902	D	E					DISC	NEW				X			U		Y		N	243,779.45
3020	4902	C	E					DISC	NEW				X			U		Y		N	-1,372,913.39
3020	4902	C	E					DISC	NEW				X			U		Y		N	-908,211.99
3020	4902	C	E					DISC	NEW				X			U		Y		N	-2,711,881.64
3020	4902	C	E					DISC	NEW				X			U		Y		N	-2,177,785.44
3020	4902	C	E					DISC	NEW				X			U		Y		N	-5,409,351.26
3020	4902	C	E					DISC	NEW				X			U		Y		N	-4,431,273.38
3020	4902	C	E					DISC	NEW				X			U		Y		N	-29,588,721.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X			U		Y		N	-16,444,355.64
Sub-Total, 3020																					**-62,799,768.39**
3050	4801	C	E													U		Y	1		95,666.76
3050	4801	C	E													U		Y	1		169,679.41
3050	4801	C	E													U		Y	1		142,026.98
3050	4801	C	E													U		Y	1		149,728.96
3050	4801	C	E													U		Y	1		276,577.84
3050	4801	C	E													U		Y	1		575,283.58
3050	4801	C	E													U		Y	1		647,161.81
3050	4801	C	E													U		Y	1		661,414.26
3050	4901	C	E													U		Y	1		124,879.99
3050	4901	C	E													U		Y	1		437,378.48
3050	4901	C	E													U		Y	1		311,510.73
3050	4901	C	E													U		Y	1		243,779.45
3050	4901	C	E													U		Y	1		190,896.16
3050	4901	C	E													U		Y	1		872,999.65
3050	4901	C	E													U		Y	1		621,734.58
3050	4901	C	E													U		Y	1		4,365,352.72
3050	4901	C	E													U		Y	1		2,262,334.66
Sub-Total, 3050																					**12,148,406.02**
3200, Obligated balance, end of year																					========== 12,148,406.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 109,511,470.00
4010	4902	D	E					DISC		NEW			X		U		Y		N	-961.25
4010	4902	C	E					DISC		NEW			X		U		Y		N	15.00
4010	4902	D	E					DISC		NEW			X		U		Y		N	-243,779.45
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,372,913.39
4010	4902	C	E					DISC		NEW			X		U		Y		N	908,211.99
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,711,881.64
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,177,785.44
4010	4902	C	E					DISC		NEW			X		U		Y		N	5,409,351.26
4010	4902	C	E					DISC		NEW			X		U		Y		N	4,431,273.38
4010	4902	C	E					DISC		NEW			X		U		Y		N	29,588,721.35
4010	4902	C	E					DISC		NEW			X		U		Y		N	16,444,355.64
Sub-Total, 4010																				**62,799,768.39**
4020, Disc: Outlays, gross (total)																				========== 62,799,768.39
4033	4252	D	E			X		DISC					X		U		Y			-353,886.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -353,886.00
4070, Disc: Budget authority, net																				========== 109,157,584.00
4080, Disc: Outlays, net																				========== 62,445,882.39
4180, Budget authority, net (disc. and mand.)																				========== 109,157,584.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /15-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 62,445,882.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		458,893.31
3000	4801	C	B										X			E		N	1		597,869.66
3000	4801	C	B										X			E		N	1		4,760,932.76
3000	4801	C	B										X			E		N	1		5,115,250.98
3000	4801	C	B										X			E		N	1		2,497,186.84
3000	4801	C	B										X			E		N	1		2,414,256.23
3000	4801	C	B										X			E		N	1		6,673,786.27
3000	4801	C	B										X			E		N	1		9,876,273.96
3000	4901	D	B										X			E		N	1		-138,758.33
3000	4901	C	B										X			E		N	1		146,332.91
3000	4901	C	B										X			E		N	1		727,839.05
3000	4901	C	B										X			E		N	1		482,600.49
3000	4901	C	B										X			E		N	1		331,825.45
3000	4901	C	B										X			E		N	1		227,948.74
3000	4901	C	B										X			E		N	1		5,860,852.65
3000	4901	C	B										X			E		N	1		3,577,848.31
3000	4901	C	B										X			E		N	1		1,787,670.76
3000	4901	C	B										X			E		N	1		109,634.50
Sub-Total, 3000																					**45,508,244.54**
3011	4801	C	B										X			E		N	1		-458,893.31
3011	4801	C	B										X			E		N	1		-597,869.66
3011	4801	C	B										X			E		N	1		-4,760,932.76
3011	4801	C	B										X			E		N	1		-5,115,250.98
3011	4801	C	B										X			E		N	1		-2,497,186.84
3011	4801	C	B										X			E		N	1		-2,414,256.23
3011	4801	C	B										X			E		N	1		-6,673,786.27
3011	4801	C	B										X			E		N	1		-9,876,273.96
3011	4801	C	E										X			E		N	1		396,919.99
3011	4801	C	E										X			E		N	1		573,277.35
3011	4801	C	E										X			E		N	1		2,724,708.01
3011	4801	C	E										X			E		N	1		1,930,125.99
3011	4801	C	E										X			E		N	1		1,473,996.43
3011	4801	C	E										X			E		N	1		5,737,642.05
3011	4801	C	E										X			E		N	1		6,414,155.48
3011	4801	C	E										X			E		N	1		3,712,361.59
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-800.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-42,588.82
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-47,415.56
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-50,822.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-89,152.61
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-965,062.82
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-584,555.49
3011	4881	C	E										X			E		N			67,633.43
3011	4881	C	E										X			E		N			15,012.16
3011	4881	C	E										X			E		N			17,830.60
3011	4881	C	E										X			E		N			34,166.32
3011	4881	C	E										X			E		N			8,103.96
3011	4881	C	E										X			E		N			6,001.07
3011	4881	C	E										X			E		N			318.00
3011	4881	C	E										X			E		N			1,110.47
3011	4901	D	B										X			E		N	1		138,758.33
3011	4901	C	B										X			E		N	1		-146,332.91
3011	4901	C	B										X			E		N	1		-727,839.05
3011	4901	C	B										X			E		N	1		-482,600.49
3011	4901	C	B										X			E		N	1		-331,825.45
3011	4901	C	B										X			E		N	1		-227,948.74
3011	4901	C	B										X			E		N	1		-5,860,852.65
3011	4901	C	B										X			E		N	1		-3,577,848.31
3011	4901	C	B										X			E		N	1		-1,787,670.76
3011	4901	C	B										X			E		N	1		-109,634.50
3011	4901	C	E										X			E		N	1		47,184.90
3011	4901	C	E										X			E		N	1		64,777.02
3011	4901	C	E										X			E		N	1		7,941.27
3011	4901	C	E										X			E		N	1		6,730.80
3011	4901	C	E										X			E		N	1		1,454.91
3011	4901	C	E										X			E		N	1		4,156.51
3011	4901	C	E										X			E		N	1		4,918.45
3011	4901	C	E										X			E		N	1		281.95
3011	4901	D	E										X			E		N	1		-923,528.34
3011	4901	C	E										X			E		N	1		4,094,685.96
3011	4902	C	E					DISC	BAL				X			E		N		N	250,613.10
3011	4902	C	E					DISC	BAL				X			E		N		N	177,485.86
3011	4902	C	E					DISC	BAL				X			E		N		N	1,250,484.24
3011	4902	C	E					DISC	BAL				X			E		N		N	879,962.02
3011	4902	C	E					DISC	BAL				X			E		N		N	784,770.01
3011	4902	C	E					DISC	BAL				X			E		N		N	1,766,166.69
3011	4902	C	E					DISC	BAL				X			E		N		N	1,483,986.76
3011	4902	C	E					DISC	BAL				X			E		N		N	1,708,075.14
3011	4902	C	E					DISC	BAL				X			E		N		N	4,697,992.20
3011	4902	C	E					DISC	BAL				X			E		N		N	7,997,659.02
3011	4981	C	E										X			E		N			28.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4981	C	E										X		E		N			573.80
3011	4981	C	E										X		E		N			649.46
3011	4981	C	E										X		E		N			4,898.38
3011	4982	C	E					DISC	BAL				X		E		N	1	N	4,763.12
3011	4982	C	E					DISC	BAL				X		E		N	1	N	4,631.73
3011	4982	C	E					DISC	BAL				X		E		N	1	N	6,980.33
3011	4982	C	E					DISC	BAL				X		E		N	1	N	16,539.24
3011	4982	C	E					DISC	BAL				X		E		N	1	N	26,847.62
3011	4982	C	E					DISC	BAL				X		E		N	1	N	34,724.24
3011	4982	C	E					DISC	BAL				X		E		N	1	N	114,887.59
3011	4982	C	E					DISC	BAL				X		E		N	1	N	3.62
Sub-Total, 3011																				**346,046.94**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	800.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	42,588.82
3020	4802	C	B					DISC	BAL				X		E		N	1	N	47,415.56
3020	4802	C	B					DISC	BAL				X		E		N	1	N	50,822.67
3020	4802	C	B					DISC	BAL				X		E		N	1	N	89,152.61
3020	4802	C	B					DISC	BAL				X		E		N	1	N	965,062.82
3020	4802	C	B					DISC	BAL				X		E		N	1	N	584,555.49
3020	4902	C	E					DISC	BAL				X		E		N		N	-250,613.10
3020	4902	C	E					DISC	BAL				X		E		N		N	-177,485.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,250,484.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-879,962.02
3020	4902	C	E					DISC	BAL				X		E		N		N	-784,770.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,766,166.69
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,483,986.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,708,075.14
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,697,992.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-7,997,659.02
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-4,763.12
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-4,631.73
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-6,980.33
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-16,539.24
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-26,847.62
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-34,724.24
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-114,887.59
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-3.62
Sub-Total, 3020																				**-19,426,174.56**
3041	4871	D	E										X		E		N			-514,645.66
3041	4971	D	E										X		E		N			-60,129.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-574,775.10**
3050	4801	C	E												E		N	1		396,919.99
3050	4801	C	E												E		N	1		573,277.35
3050	4801	C	E												E		N	1		2,724,708.01
3050	4801	C	E												E		N	1		1,930,125.99
3050	4801	C	E												E		N	1		1,473,996.43
3050	4801	C	E												E		N	1		5,737,642.05
3050	4801	C	E												E		N	1		6,414,155.48
3050	4801	C	E												E		N	1		3,712,361.59
3050	4871	D	E												E		N			-514,645.66
3050	4881	C	E												E		N			67,633.43
3050	4881	C	E												E		N			15,012.16
3050	4881	C	E												E		N			17,830.60
3050	4881	C	E												E		N			34,166.32
3050	4881	C	E												E		N			8,103.96
3050	4881	C	E												E		N			6,001.07
3050	4881	C	E												E		N			318.00
3050	4881	C	E												E		N			1,110.47
3050	4901	C	E												E		N	1		47,184.90
3050	4901	C	E												E		N	1		64,777.02
3050	4901	C	E												E		N	1		7,941.27
3050	4901	C	E												E		N	1		6,730.80
3050	4901	C	E												E		N	1		1,454.91
3050	4901	C	E												E		N	1		4,156.51
3050	4901	C	E												E		N	1		4,918.45
3050	4901	C	E												E		N	1		281.95
3050	4901	D	E												E		N	1		-923,528.34
3050	4901	C	E												E		N	1		4,094,685.96
3050	4971	D	E												E		N			-60,129.44
3050	4981	C	E												E		N			28.95
3050	4981	C	E												E		N			573.80
3050	4981	C	E												E		N			649.46
3050	4981	C	E												E		N			4,898.38
	Sub-Total, 3050																			**25,853,341.82**

3100, Obligated balance, start of year ==========
45,508,244.54

3200, Obligated balance, end of year ==========
25,853,341.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-800.00
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-42,588.82
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-47,415.56
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-50,822.67
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-89,152.61
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-965,062.82
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-584,555.49
4011	4902	C	E					DISC	BAL				X		E			N		N	250,613.10
4011	4902	C	E					DISC	BAL				X		E			N		N	177,485.86
4011	4902	C	E					DISC	BAL				X		E			N		N	1,250,484.24
4011	4902	C	E					DISC	BAL				X		E			N		N	879,962.02
4011	4902	C	E					DISC	BAL				X		E			N		N	784,770.01
4011	4902	C	E					DISC	BAL				X		E			N		N	1,766,166.69
4011	4902	C	E					DISC	BAL				X		E			N		N	1,483,986.76
4011	4902	C	E					DISC	BAL				X		E			N		N	1,708,075.14
4011	4902	C	E					DISC	BAL				X		E			N		N	4,697,992.20
4011	4902	C	E					DISC	BAL				X		E			N		N	7,997,659.02
4011	4982	C	E					DISC	BAL				X		E			N	1	N	4,763.12
4011	4982	C	E					DISC	BAL				X		E			N	1	N	4,631.73
4011	4982	C	E					DISC	BAL				X		E			N	1	N	6,980.33
4011	4982	C	E					DISC	BAL				X		E			N	1	N	16,539.24
4011	4982	C	E					DISC	BAL				X		E			N	1	N	26,847.62
4011	4982	C	E					DISC	BAL				X		E			N	1	N	34,724.24
4011	4982	C	E					DISC	BAL				X		E			N	1	N	114,887.59
4011	4982	C	E					DISC	BAL				X		E			N	1	N	3.62
Sub-Total, 4011																					**19,426,174.56**
4020, Disc: Outlays, gross (total)																					========== 19,426,174.56
4033	4972	D	E			X		DISC					X		E			N			-74,060.75
4040, Disc: Offsets against gross BA and outlays (total)																					========== -74,060.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /14-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E		N			74,060.75
4060, Disc: Additional offsets against BA only (total)																				========= 74,060.75
4080, Disc: Outlays, net																				========== 19,352,113.81
4190, Outlays, net (disc. and mand.)																				========== 19,352,113.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		361,987.93
3000	4801	C	B										X			E		N	1		241,517.98
3000	4801	C	B										X			E		N	1		233,963.10
3000	4801	C	B										X			E		N	1		798,963.03
3000	4801	C	B										X			E		N	1		576,234.00
3000	4801	C	B										X			E		N	1		488,111.40
3000	4801	C	B										X			E		N	1		1,310,754.26
3000	4801	C	B										X			E		N	1		105,208.86
3000	4901	C	B										X			E		N	1		8.91
3000	4901	C	B										X			E		N	1		0.02
3000	4901	C	B										X			E		N	1		223,340.00
3000	4901	C	B										X			E		N	1		66,316.43
3000	4901	D	B										X			E		N	1		-9,621.84
3000	4901	C	B										X			E		N	1		2,343.60
3000	4901	C	B										X			E		N	1		3,763.32
3000	4901	C	B										X			E		N	1		2,823.32
3000	4901	C	B										X			E		N	1		797.40
Sub-Total, 3000																					**4,406,511.72**
3011	4801	C	B										X			E		N	1		-361,987.93
3011	4801	C	B										X			E		N	1		-241,517.98
3011	4801	C	B										X			E		N	1		-233,963.10
3011	4801	C	B										X			E		N	1		-798,963.03
3011	4801	C	B										X			E		N	1		-576,234.00
3011	4801	C	B										X			E		N	1		-488,111.40
3011	4801	C	B										X			E		N	1		-1,310,754.26
3011	4801	C	B										X			E		N	1		-105,208.86
3011	4801	C	E										X			E		N	1		105,208.86
3011	4801	C	E										X			E		N	1		233,064.66
3011	4801	C	E										X			E		N	1		233,963.10
3011	4801	C	E										X			E		N	1		357,786.32
3011	4801	C	E										X			E		N	1		368,133.61
3011	4801	C	E										X			E		N	1		791,762.80
3011	4801	C	E										X			E		N	1		557,559.80
3011	4801	C	E										X			E		N	1		1,302,345.13
3011	4901	C	B										X			E		N	1		-8.91
3011	4901	C	B										X			E		N	1		-0.02
3011	4901	C	B										X			E		N	1		-223,340.00
3011	4901	C	B										X			E		N	1		-66,316.43
3011	4901	D	B										X			E		N	1		9,621.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-2,343.60
3011	4901	C	B										X		E		N	1		-3,763.32
3011	4901	C	B										X		E		N	1		-2,823.32
3011	4901	C	B										X		E		N	1		-797.40
3011	4901	C	E										X		E		N	1		55,197.91
3011	4901	C	E										X		E		N	1		66,513.54
3011	4901	C	E										X		E		N	1		19,227.56
3011	4901	D	E										X		E		N	1		-5,651.66
3011	4901	C	E										X		E		N	1		2,343.60
3011	4901	C	E										X		E		N	1		221.48
3011	4901	C	E										X		E		N	1		563.32
3011	4901	D	E										X		E		N	1		-5.49
3011	4901	C	E										X		E		N	1		0.02
3011	4902	C	E					DISC	BAL				X		E		N		N	6,987.66
3011	4902	C	E					DISC	BAL				X		E		N		N	8,453.32
3011	4902	C	E					DISC	BAL				X		E		N		N	8,212.02
3011	4902	D	E					DISC	BAL				X		E		N		N	-14,228.55
3011	4902	C	E					DISC	BAL				X		E		N		N	21,503.01
3011	4902	D	E					DISC	BAL				X		E		N		N	-3,970.18
3011	4902	C	E					DISC	BAL				X		E		N		N	168,142.09
3011	4902	C	E					DISC	BAL				X		E		N		N	123,177.79
3011	4981	C	E										X		E		N			5.49
Sub-Total, 3011																				**5.49**
3020	4902	C	E					DISC	BAL				X		E		N		N	-6,987.66
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,453.32
3020	4902	C	E					DISC	BAL				X		E		N		N	-8,212.02
3020	4902	D	E					DISC	BAL				X		E		N		N	14,228.55
3020	4902	C	E					DISC	BAL				X		E		N		N	-21,503.01
3020	4902	D	E					DISC	BAL				X		E		N		N	3,970.18
3020	4902	C	E					DISC	BAL				X		E		N		N	-168,142.09
3020	4902	C	E					DISC	BAL				X		E		N		N	-123,177.79
Sub-Total, 3020																				**-318,277.16**
3041	4871	D	E										X		E		N			-308,567.81
3041	4971	D	E										X		E		N			-18,877.05
Sub-Total, 3041																				**-327,444.86**
3050	4801	C	E												E		N	1		105,208.86
3050	4801	C	E												E		N	1		233,064.66
3050	4801	C	E												E		N	1		233,963.10
3050	4801	C	E												E		N	1		357,786.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		368,133.61
3050	4801	C	E												E		N	1		791,762.80
3050	4801	C	E												E		N	1		557,559.80
3050	4801	C	E												E		N	1		1,302,345.13
3050	4871	D	E												E		N			-308,567.81
3050	4901	C	E												E		N	1		55,197.91
3050	4901	C	E												E		N	1		66,513.54
3050	4901	C	E												E		N	1		19,227.56
3050	4901	D	E												E		N	1		-5,651.66
3050	4901	C	E												E		N	1		2,343.60
3050	4901	C	E												E		N	1		221.48
3050	4901	C	E												E		N	1		563.32
3050	4901	D	E												E		N	1		-5.49
3050	4901	C	E												E		N	1		0.02
3050	4971	D	E												E		N			-18,877.05
3050	4981	C	E												E		N			5.49
	Sub-Total, 3050																			**3,760,795.19**

3100, Obligated balance, start of year ==========
4,406,511.72

3200, Obligated balance, end of year ==========
3,760,795.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	6,987.66
4011	4902	C	E					DISC	BAL				X		E		N		N	8,453.32
4011	4902	C	E					DISC	BAL				X		E		N		N	8,212.02
4011	4902	D	E					DISC	BAL				X		E		N		N	-14,228.55
4011	4902	C	E					DISC	BAL				X		E		N		N	21,503.01
4011	4902	D	E					DISC	BAL				X		E		N		N	-3,970.18
4011	4902	C	E					DISC	BAL				X		E		N		N	168,142.09
4011	4902	C	E					DISC	BAL				X		E		N		N	123,177.79
	Sub-Total, 4011																			**318,277.16**
4020, Disc: Outlays, gross (total)																				========== 318,277.16
4033	4972	D	E			X		DISC					X		E		N			-9,014.07
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,014.07
4052	4972	D	E			X		DISC					X		E		N			9,014.07
4060, Disc: Additional offsets against BA only (total)																				======== 9,014.07
4080, Disc: Outlays, net																				========== 309,263.09
4190, Outlays, net (disc. and mand.)																				========== 309,263.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5093	4384	C	B	S				DISC		SEQ			X		E			N	1	N	65,536.65
5095	4384	C	E	S				DISC		SEQ			X		E			N	1	N	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		11,370.84
3000	4801	C	B										X			E		N	1		15,981.98
3000	4801	C	B										X			E		N	1		180,879.14
3000	4801	C	B										X			E		N	1		250,125.64
3000	4801	C	B										X			E		N	1		462,115.81
3000	4801	C	B										X			E		N	1		382,274.99
3000	4801	C	B										X			E		N	1		932,075.85
3000	4801	C	B										X			E		N	1		1,220,610.07
3000	4801	C	B										X			E		N	1		116,870.37
3000	4901	C	B										X			E		N	1		32.29
3000	4901	D	B										X			E		N	1		-24.80
3000	4901	C	B										X			E		N	1		158.51
3000	4901	C	B										X			E		N	1		17.91
3000	4901	C	B										X			E		N	1		101,702.88
3000	4901	C	B										X			E		N	1		6,223.67
3000	4901	C	B										X			E		N	1		1,826.82
3000	4901	C	B										X			E		N	1		861.89
Sub-Total, 3000																					**3,683,103.86**
3011	4801	C	B										X			E		N	1		-11,370.84
3011	4801	C	B										X			E		N	1		-15,981.98
3011	4801	C	B										X			E		N	1		-180,879.14
3011	4801	C	B										X			E		N	1		-250,125.64
3011	4801	C	B										X			E		N	1		-462,115.81
3011	4801	C	B										X			E		N	1		-382,274.99
3011	4801	C	B										X			E		N	1		-932,075.85
3011	4801	C	B										X			E		N	1		-1,220,610.07
3011	4801	C	B										X			E		N	1		-116,870.37
3011	4801	C	E										X			E		N	1		116,870.37
3011	4801	C	E										X			E		N	1		11,403.13
3011	4801	C	E										X			E		N	1		15,981.98
3011	4801	C	E										X			E		N	1		28,916.32
3011	4801	C	E										X			E		N	1		177,003.01
3011	4801	C	E										X			E		N	1		249,947.66
3011	4801	C	E										X			E		N	1		382,274.99
3011	4801	C	E										X			E		N	1		462,115.81
3011	4801	C	E										X			E		N	1		1,220,691.58
3011	4801	C	E										X			E		N	1		932,102.10
3011	4881	C	E										X			E		N			306.41
3011	4901	C	B										X			E		N	1		-32.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B										X			E		N	1		24.80
3011	4901	C	B										X			E		N	1		-158.51
3011	4901	C	B										X			E		N	1		-17.91
3011	4901	C	B										X			E		N	1		-101,702.88
3011	4901	C	B										X			E		N	1		-6,223.67
3011	4901	C	B										X			E		N	1		-1,826.82
3011	4901	C	B										X			E		N	1		-861.89
3011	4901	C	E										X			E		N	1		71,942.14
3011	4901	C	E										X			E		N	1		861.89
3011	4901	C	E										X			E		N	1		14.98
3011	4901	D	E										X			E		N	1		-111.56
3011	4901	C	E										X			E		N	1		161.00
3011	4901	C	E										X			E		N	1		132.50
3011	4901	D	E										X			E		N	1		-24.80
3011	4902	C	E					DISC	BAL				X			E		N		N	6,308.98
3011	4902	C	E					DISC	BAL				X			E		N		N	180.91
3011	4902	C	E					DISC	BAL				X			E		N		N	844.42
3011	4902	C	E					DISC	BAL				X			E		N		N	5,541.95
3011	4902	D	E					DISC	BAL				X			E		N		N	-55.50
Sub-Total, 3011																					**306.41**
3020	4902	C	E					DISC	BAL				X			E		N		N	-6,308.98
3020	4902	C	E					DISC	BAL				X			E		N		N	-180.91
3020	4902	C	E					DISC	BAL				X			E		N		N	-844.42
3020	4902	C	E					DISC	BAL				X			E		N		N	-5,541.95
3020	4902	D	E					DISC	BAL				X			E		N		N	55.50
Sub-Total, 3020																					**-12,820.76**
3041	4871	D	E										X			E		N			-958,882.19
3041	4971	D	E										X			E		N			-55.56
Sub-Total, 3041																					**-958,937.75**
3050	4801	C	E													E		N	1		116,870.37
3050	4801	C	E													E		N	1		11,403.13
3050	4801	C	E													E		N	1		15,981.98
3050	4801	C	E													E		N	1		28,916.32
3050	4801	C	E													E		N	1		177,003.01
3050	4801	C	E													E		N	1		249,947.66
3050	4801	C	E													E		N	1		382,274.99
3050	4801	C	E													E		N	1		462,115.81
3050	4801	C	E													E		N	1		1,220,691.58
3050	4801	C	E													E		N	1		932,102.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-958,882.19
3050	4881	C	E												E		N			306.41
3050	4901	C	E												E		N	1		71,942.14
3050	4901	C	E												E		N	1		861.89
3050	4901	C	E												E		N	1		14.98
3050	4901	D	E												E		N	1		-111.56
3050	4901	C	E												E		N	1		161.00
3050	4901	C	E												E		N	1		132.50
3050	4901	D	E												E		N	1		-24.80
3050	4971	D	E												E		N			-55.56
	Sub-Total, 3050																			**2,711,651.76**
3100, Obligated balance, start of year																				========== 3,683,103.86
3200, Obligated balance, end of year																				========== 2,711,651.76

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	6,308.98
4011	4902	C	E					DISC	BAL				X		E		N		N	180.91
4011	4902	C	E					DISC	BAL				X		E		N		N	844.42
4011	4902	C	E					DISC	BAL				X		E		N		N	5,541.95
4011	4902	D	E					DISC	BAL				X		E		N		N	-55.50
	Sub-Total, 4011																			**12,820.76**
4020, Disc: Outlays, gross (total)																				========= 12,820.76
4033	4972	D	E			X		DISC					X		E		N			-6,381.76
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,381.76
4052	4972	D	E			X		DISC					X		E		N			6,381.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 6,381.76
4080, Disc: Outlays, net																				======== 6,439.00
4190, Outlays, net (disc. and mand.)																				======== 6,439.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		5,002.46
3000	4801	C	B										X			E		N	1		4,568.44
3000	4801	C	B										X			E		N	1		109,882.96
3000	4801	D	B										X			E		N	1		-44,670.60
3000	4801	C	B										X			E		N	1		58,246.64
3000	4901	C	B										X			E		N	1		538.00
Sub-Total, 3000																					**133,567.90**
3011	4801	C	B										X			E		N	1		-5,002.46
3011	4801	C	B										X			E		N	1		-4,568.44
3011	4801	C	B										X			E		N	1		-109,882.96
3011	4801	D	B										X			E		N	1		44,670.60
3011	4801	C	B										X			E		N	1		-58,246.64
3011	4801	C	E										X			E		N	1		109,882.96
3011	4801	D	E										X			E		N	1		-44,670.60
3011	4801	C	E										X			E		N	1		58,246.64
3011	4801	C	E										X			E		N	1		4,568.44
3011	4801	C	E										X			E		N	1		5,002.46
3011	4901	C	B										X			E		N	1		-538.00
3011	4901	C	E										X			E		N	1		538.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X			E		N			-128,382.90
3041	4971	D	E										X			E		N			-538.00
Sub-Total, 3041																					**-128,920.90**
3050	4801	C	E													E		N	1		109,882.96
3050	4801	D	E													E		N	1		-44,670.60
3050	4801	C	E													E		N	1		58,246.64
3050	4801	C	E													E		N	1		4,568.44
3050	4801	C	E													E		N	1		5,002.46
3050	4871	D	E													E		N			-128,382.90
3050	4901	C	E													E		N	1		538.00
3050	4971	D	E													E		N			-538.00
Sub-Total, 3050																					**4,647.00**
3100, Obligated balance, start of year																					==========
																					133,567.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					======== 4,647.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		8,519.51
3000	4801	C	B										X			E		N	1		161,202.14
3000	4801	C	B										X			E		N	1		141,544.35
3000	4801	C	B										X			E		N	1		243,096.13
3000	4801	C	B										X			E		N	1		365,955.17
3000	4801	C	B										X			E		N	1		1,006,949.35
3000	4801	C	B										X			E		N	1		75,850.92
3000	4801	C	B										X			E		N	1		44,314.50
3000	4801	C	B										X			E		N	1		68,768.08
3000	4901	C	B										X			E		N	1		1.82
3000	4901	C	B										X			E		N	1		14,125.72
3000	4901	C	B										X			E		N	1		7,925.98
3000	4901	C	B										X			E		N	1		12,321.70
3000	4901	C	B										X			E		N	1		15,747.03
3000	4901	C	B										X			E		N	1		2,728.09
3000	4901	C	B										X			E		N	1		4,435.08
3000	4901	D	B										X			E		N	1		-5,850.08
3000	4901	C	B										X			E		N	1		1,557.76
Sub-Total, 3000																					**2,169,193.25**
3011	4801	C	B										X			E		N	1		-8,519.51
3011	4801	C	B										X			E		N	1		-161,202.14
3011	4801	C	B										X			E		N	1		-141,544.35
3011	4801	C	B										X			E		N	1		-243,096.13
3011	4801	C	B										X			E		N	1		-365,955.17
3011	4801	C	B										X			E		N	1		-1,006,949.35
3011	4801	C	B										X			E		N	1		-75,850.92
3011	4801	C	B										X			E		N	1		-44,314.50
3011	4801	C	B										X			E		N	1		-68,768.08
3011	4801	C	E										X			E		N	1		75,850.92
3011	4801	C	E										X			E		N	1		68,768.08
3011	4801	C	E										X			E		N	1		44,316.32
3011	4801	C	E										X			E		N	1		8,519.51
3011	4801	C	E										X			E		N	1		141,544.35
3011	4801	C	E										X			E		N	1		161,202.14
3011	4801	C	E										X			E		N	1		243,096.13
3011	4801	C	E										X			E		N	1		365,955.17
3011	4801	C	E										X			E		N	1		1,009,418.95
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.02
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-202.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-0.01
3011	4802	C	E					DISC	BAL				X			E		N	1	N	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC	BAL				X		E			N	1	N	0.02
3011	4802	C	E					DISC	BAL				X		E			N	1	N	202.00
3011	4881	C	E										X		E			N			1,054.04
3011	4901	C	B										X		E			N	1		-1.82
3011	4901	C	B										X		E			N	1		-14,125.72
3011	4901	C	B										X		E			N	1		-7,925.98
3011	4901	C	B										X		E			N	1		-12,321.70
3011	4901	C	B										X		E			N	1		-15,747.03
3011	4901	C	B										X		E			N	1		-2,728.09
3011	4901	C	B										X		E			N	1		-4,435.08
3011	4901	D	B										X		E			N	1		5,850.08
3011	4901	C	B										X		E			N	1		-1,557.76
3011	4901	C	E										X		E			N	1		12,321.70
3011	4901	C	E										X		E			N	1		14,125.72
3011	4901	C	E										X		E			N	1		15,879.43
3011	4901	C	E										X		E			N	1		5,456.38
3011	4901	D	E										X		E			N	1		-5,846.57
3011	4901	C	E										X		E			N	1		2,728.09
3011	4901	C	E										X		E			N	1		4,302.68
3011	4901	C	E										X		E			N	1		1,557.76
3011	4902	D	E					DISC	BAL				X		E			N		N	-3.51
3011	4902	D	E					DISC	BAL				X		E			N		N	-132.40
3011	4902	C	E					DISC	BAL				X		E			N		N	132.40
3011	4981	C	E										X		E			N			64.00
3011	4981	C	E										X		E			N			127.50
3011	4981	C	E										X		E			N			207.80
3011	4981	C	E										X		E			N			1,200.95
Sub-Total, 3011																					**2,654.29**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.02
3020	4802	C	B					DISC	BAL				X		E			N	1	N	202.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	0.01
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.01
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-0.02
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-202.00
3020	4902	D	E					DISC	BAL				X		E			N		N	3.51
3020	4902	D	E					DISC	BAL				X		E			N		N	132.40
3020	4902	C	E					DISC	BAL				X		E			N		N	-132.40
Sub-Total, 3020																					**3.51**
3041	4871	D	E										X		E			N			-1,392,221.94
3041	4971	D	E										X		E			N			-40,940.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-1,433,162.59**
3050	4801	C	E												E		N	1		75,850.92
3050	4801	C	E												E		N	1		68,768.08
3050	4801	C	E												E		N	1		44,316.32
3050	4801	C	E												E		N	1		8,519.51
3050	4801	C	E												E		N	1		141,544.35
3050	4801	C	E												E		N	1		161,202.14
3050	4801	C	E												E		N	1		243,096.13
3050	4801	C	E												E		N	1		365,955.17
3050	4801	C	E												E		N	1		1,009,418.95
3050	4871	D	E												E		N			-1,392,221.94
3050	4881	C	E												E		N			1,054.04
3050	4901	C	E												E		N	1		12,321.70
3050	4901	C	E												E		N	1		14,125.72
3050	4901	C	E												E		N	1		15,879.43
3050	4901	C	E												E		N	1		5,456.38
3050	4901	D	E												E		N	1		-5,846.57
3050	4901	C	E												E		N	1		2,728.09
3050	4901	C	E												E		N	1		4,302.68
3050	4901	C	E												E		N	1		1,557.76
3050	4971	D	E												E		N			-40,940.65
3050	4981	C	E												E		N			64.00
3050	4981	C	E												E		N			127.50
3050	4981	C	E												E		N			207.80
3050	4981	C	E												E		N			1,200.95
	Sub-Total, 3050																			**738,688.46**

3100, Obligated balance, start of year ==========
2,169,193.25

3200, Obligated balance, end of year ==========
738,688.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.02
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-202.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-0.01
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.01
4011	4802	C	E					DISC	BAL				X		E		N	1	N	0.02
4011	4802	C	E					DISC	BAL				X		E		N	1	N	202.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-3.51
4011	4902	D	E					DISC	BAL				X		E		N		N	-132.40
4011	4902	C	E					DISC	BAL				X		E		N		N	132.40
	Sub-Total, 4011																			**-3.51**

4020, Disc: Outlays, gross (total) ====== -3.51

4080, Disc: Outlays, net ====== -3.51

4190, Outlays, net (disc. and mand.) ====== -3.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		12,866.70
3000	4801	C	B										X			E		N	1		236,750.54
3000	4801	C	B										X			E		N	1		134,709.68
3000	4801	C	B										X			E		N	1		263,614.76
3000	4801	C	B										X			E		N	1		513,464.86
3000	4801	C	B										X			E		N	1		449,800.54
3000	4801	C	B										X			E		N	1		80,565.14
3000	4801	C	B										X			E		N	1		74,438.92
3000	4801	D	B										X			E		N	1		-90,629.23
3000	4801	C	B										X			E		N	1		87,021.43
3000	4901	C	B										X			E		N	1		142,773.40
3000	4901	C	B										X			E		N	1		230,990.96
3000	4901	C	B										X			E		N	1		69,806.62
3000	4901	C	B										X			E		N	1		96,402.77
3000	4901	C	B										X			E		N	1		111,674.09
3000	4901	C	B										X			E		N	1		17,895.26
3000	4901	C	B										X			E		N	1		7,796.53
3000	4901	C	B										X			E		N	1		6,222.36
3000	4901	C	B										X			E		N	1		1,293.28
Sub-Total, 3000																					**2,447,458.61**
3011	4801	C	B										X			E		N	1		-12,866.70
3011	4801	C	B										X			E		N	1		-236,750.54
3011	4801	C	B										X			E		N	1		-134,709.68
3011	4801	C	B										X			E		N	1		-263,614.76
3011	4801	C	B										X			E		N	1		-513,464.86
3011	4801	C	B										X			E		N	1		-449,800.54
3011	4801	C	B										X			E		N	1		-80,565.14
3011	4801	C	B										X			E		N	1		-74,438.92
3011	4801	D	B										X			E		N	1		90,629.23
3011	4801	C	B										X			E		N	1		-87,021.43
3011	4801	C	E										X			E		N	1		87,021.43
3011	4801	C	E										X			E		N	1		80,565.14
3011	4801	D	E										X			E		N	1		-90,629.23
3011	4801	C	E										X			E		N	1		74,438.92
3011	4801	C	E										X			E		N	1		12,866.70
3011	4801	C	E										X			E		N	1		134,709.68
3011	4801	C	E										X			E		N	1		236,750.54
3011	4801	C	E										X			E		N	1		263,614.76
3011	4801	C	E										X			E		N	1		523,863.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E			N	1		449,800.54
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-441,647.16
3011	4802	C	E					DISC	BAL				X		E			N	1	N	441,408.16
3011	4881	C	E										X		E			N			1,751.00
3011	4901	C	B										X		E			N	1		-142,773.40
3011	4901	C	B										X		E			N	1		-230,990.96
3011	4901	C	B										X		E			N	1		-69,806.62
3011	4901	C	B										X		E			N	1		-96,402.77
3011	4901	C	B										X		E			N	1		-111,674.09
3011	4901	C	B										X		E			N	1		-17,895.26
3011	4901	C	B										X		E			N	1		-7,796.53
3011	4901	C	B										X		E			N	1		-6,222.36
3011	4901	C	B										X		E			N	1		-1,293.28
3011	4901	C	E										X		E			N	1		96,402.77
3011	4901	C	E										X		E			N	1		101,275.92
3011	4901	C	E										X		E			N	1		69,806.62
3011	4901	C	E										X		E			N	1		17,895.26
3011	4901	C	E										X		E			N	1		6,222.36
3011	4901	C	E										X		E			N	1		6,047.34
3011	4901	C	E										X		E			N	1		1,293.28
3011	4901	C	E										X		E			N	1		230,990.96
3011	4901	C	E										X		E			N	1		142,773.40
3011	4902	C	E					DISC	BAL				X		E			N		N	1,749.19
3011	4902	C	E					DISC	BAL				X		E			N		N	239.00
3011	4981	C	E										X		E			N			161.00
Sub-Total, 3011																					**1,912.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	441,647.16
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-441,408.16
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,749.19
3020	4902	C	E					DISC	BAL				X		E			N		N	-239.00
Sub-Total, 3020																					**-1,749.19**
3041	4871	D	E										X		E			N			-1,095,915.69
3041	4971	D	E										X		E			N			-2,482.27
Sub-Total, 3041																					**-1,098,397.96**
3050	4801	C	E												E			N	1		87,021.43
3050	4801	C	E												E			N	1		80,565.14
3050	4801	D	E												E			N	1		-90,629.23
3050	4801	C	E												E			N	1		74,438.92
3050	4801	C	E												E			N	1		12,866.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		134,709.68
3050	4801	C	E												E		N	1		236,750.54
3050	4801	C	E												E		N	1		263,614.76
3050	4801	C	E												E		N	1		523,863.03
3050	4801	C	E												E		N	1		449,800.54
3050	4871	D	E												E		N			-1,095,915.69
3050	4881	C	E												E		N			1,751.00
3050	4901	C	E												E		N	1		96,402.77
3050	4901	C	E												E		N	1		101,275.92
3050	4901	C	E												E		N	1		69,806.62
3050	4901	C	E												E		N	1		17,895.26
3050	4901	C	E												E		N	1		6,222.36
3050	4901	C	E												E		N	1		6,047.34
3050	4901	C	E												E		N	1		1,293.28
3050	4901	C	E												E		N	1		230,990.96
3050	4901	C	E												E		N	1		142,773.40
3050	4971	D	E												E		N			-2,482.27
3050	4981	C	E												E		N			161.00
Sub-Total, 3050																				**1,349,223.46**

3100, Obligated balance, start of year ========== 2,447,458.61

3200, Obligated balance, end of year ========== 1,349,223.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-441,647.16
4011	4802	C	E					DISC	BAL				X		E		N	1	N	441,408.16
4011	4902	C	E					DISC	BAL				X		E		N		N	1,749.19
4011	4902	C	E					DISC	BAL				X		E		N		N	239.00
	Sub-Total, 4011																			**1,749.19**
	4020, Disc: Outlays, gross (total)																			======== 1,749.19
4033	4972	D	E			X		DISC					X		E		N			-1,749.19
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,749.19
4052	4972	D	E			X		DISC					X		E		N			1,749.19
	4060, Disc: Additional offsets against BA only (total)																			======== 1,749.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 74,948,174.41

Budgetary Resources

1100, BA: Disc: Appropriation 375,887,000.00

1134, BA: Disc: Appropriations precluded from obligation -266,729,416.00

1160, BA: Disc: Appropriation (total) ========== 109,157,584.00

1700, BA: Disc: Spending auth: Collected 353,886.00

1750, BA: Disc: Spending auth: Total ========== 353,886.00

1900, Budget authority total (disc. and mand.) ========== 109,511,470.00

1930, Total budgetary resources avail (disc. and mand.) ========== 109,511,470.00

1940, Unob Bal: Memo: Unob bal expiring -34,209,409.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,297,565.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	74,948,174.41
3011, Ob Bal: Obligations incurred: Expired accounts	350,925.13
3020, Ob Bal: Outlays (gross)	-82,503,039.30
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,521,639.16
3050, Ob Bal: EOY: Unpaid obligations	46,571,986.71
3100, Obligated balance, start of year	========== 58,297,565.63
3200, Obligated balance, end of year	========== 46,571,986.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	109,511,470.00
4010, Disc: Outlays from new authority	62,799,768.39
4011, Disc: Outlays from balances	19,703,270.91
4020, Disc: Outlays, gross (total)	82,503,039.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-445,091.77
4040, Disc: Offsets against gross BA and outlays (total)	-445,091.77
4052, Disc: Offset, BA: Collection cred to expired accts	91,205.77
4060, Disc: Additional offsets against BA only (total)	91,205.77
4070, Disc: Budget authority, net	109,157,584.00
4080, Disc: Outlays, net	82,057,947.53
4180, Budget authority, net (disc. and mand.)	109,157,584.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Mine Safety and Health Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-19-1200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					82,057,947.53

Memo Entries

5093, Memo: Exp unavail balance, SOY: Offset collect	65,536.65
5095, Memo: Exp unavail balance, EOY: Offset collect	65,536.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		68,346.86
0900	4801	C	E										X		U		Y	1		50,980.68
0900	4801	C	E										X		U		Y	1		139,277.15
0900	4801	C	E										X		U		Y	1		3,801,180.37
0900	4801	C	E										X		U		Y	1		890,763.11
0900	4801	C	E										X		U		Y	1		7,247,787.72
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	543,303.53
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	25,104.49
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	40,000.00
0900	4901	D	E										X		U		Y	1		-5,348.40
0900	4901	C	E										X		U		Y	1		366,711.94
0900	4901	C	E										X		U		Y	1		279,142.47
0900	4901	C	E										X		U		Y	1		2,819,871.37
0900	4901	C	E										X		U		Y	1		896,726.22
0900	4901	C	E										X		U		Y	1		13,252,760.53
0900	4901	C	E										X		U		Y	1		7,930,644.32
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,348.40
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,829,485.22
0900	4902	C	E					DISC		NEW			X		U		Y		N	4,572,256.55
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,990,887.24
0900	4902	C	E					DISC		NEW			X		U		Y		N	12,547,863.94
0900	4902	C	E					DISC		NEW			X		U		Y		N	32,535,313.06
0900	4902	C	E					DISC		NEW			X		U		Y		N	38,095,376.45
Sub-Total, 0900																				**133,923,783.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		Y	1		527,212,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-374,109,635.00
1160, BA: Disc: Appropriation (total)																				========== 153,102,365.00
1700	4222	D	E			F		DISC					X		U		Y	1		2,786,370.33
1700	4252	D	E			X		DISC					X		U		Y			4,932,631.67
1700	4255	D	E					DISC					X		U		Y			12,817,395.00
Sub-Total, 1700																				**20,536,397.00**
1750, BA: Disc: Spending auth: Total																				========== 20,536,397.00
1900, Budget authority total (disc. and mand.)																				========== 173,638,762.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 173,638,762.00
1940	4610	C	E		A										U		Y	1		-42,876,431.67
1940	4610	C	E		A										U		Y	1		-2,640,756.36
1940	4700	C	E		A										U		Y	1		-256,395.75
Sub-Total, 1940																				**-45,773,583.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		68,346.86
3010	4801	C	E										X		U			Y	1		50,980.68
3010	4801	C	E										X		U			Y	1		139,277.15
3010	4801	C	E										X		U			Y	1		3,801,180.37
3010	4801	C	E										X		U			Y	1		890,763.11
3010	4801	C	E										X		U			Y	1		7,247,787.72
3010	4802	C	E					DISC	NEW				X		U			Y	1	N	543,303.53
3010	4802	C	E					DISC	NEW				X		U			Y	1	N	25,104.49
3010	4802	C	E					DISC	NEW				X		U			Y	1	N	40,000.00
3010	4901	D	E										X		U			Y	1		-5,348.40
3010	4901	C	E										X		U			Y	1		366,711.94
3010	4901	C	E										X		U			Y	1		279,142.47
3010	4901	C	E										X		U			Y	1		2,819,871.37
3010	4901	C	E										X		U			Y	1		896,726.22
3010	4901	C	E										X		U			Y	1		13,252,760.53
3010	4901	C	E										X		U			Y	1		7,930,644.32
3010	4902	C	E					DISC	NEW				X		U			Y		N	5,348.40
3010	4902	C	E					DISC	NEW				X		U			Y		N	1,829,485.22
3010	4902	C	E					DISC	NEW				X		U			Y		N	4,572,256.55
3010	4902	C	E					DISC	NEW				X		U			Y		N	5,990,887.24
3010	4902	C	E					DISC	NEW				X		U			Y		N	12,547,863.94
3010	4902	C	E					DISC	NEW				X		U			Y		N	32,535,313.06
3010	4902	C	E					DISC	NEW				X		U			Y		N	38,095,376.45
Sub-Total, 3010																					**133,923,783.22**
3020	4802	C	E					DISC	NEW				X		U			Y	1	N	-543,303.53
3020	4802	C	E					DISC	NEW				X		U			Y	1	N	-25,104.49
3020	4802	C	E					DISC	NEW				X		U			Y	1	N	-40,000.00
3020	4902	C	E					DISC	NEW				X		U			Y		N	-5,348.40
3020	4902	C	E					DISC	NEW				X		U			Y		N	-1,829,485.22
3020	4902	C	E					DISC	NEW				X		U			Y		N	-4,572,256.55
3020	4902	C	E					DISC	NEW				X		U			Y		N	-5,990,887.24
3020	4902	C	E					DISC	NEW				X		U			Y		N	-12,547,863.94
3020	4902	C	E					DISC	NEW				X		U			Y		N	-32,535,313.06
3020	4902	C	E					DISC	NEW				X		U			Y		N	-38,095,376.45
Sub-Total, 3020																					**-96,184,938.88**
3050	4801	C	E												U			Y	1		68,346.86
3050	4801	C	E												U			Y	1		50,980.68
3050	4801	C	E												U			Y	1		139,277.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E													U		Y	1		3,801,180.37
3050	4801	C	E													U		Y	1		890,763.11
3050	4801	C	E													U		Y	1		7,247,787.72
3050	4901	D	E													U		Y	1		-5,348.40
3050	4901	C	E													U		Y	1		366,711.94
3050	4901	C	E													U		Y	1		279,142.47
3050	4901	C	E													U		Y	1		2,819,871.37
3050	4901	C	E													U		Y	1		896,726.22
3050	4901	C	E													U		Y	1		13,252,760.53
3050	4901	C	E													U		Y	1		7,930,644.32
Sub-Total, 3050																					**37,738,844.34**
3200, Obligated balance, end of year																					==========
																					37,738,844.34

BA & O, Net

4000, Disc: Budget authority, gross																					==========
																					173,638,762.00
4010	4802	C	E					DISC	NEW				X			U		Y	1	N	543,303.53
4010	4802	C	E					DISC	NEW				X			U		Y	1	N	25,104.49
4010	4802	C	E					DISC	NEW				X			U		Y	1	N	40,000.00
4010	4902	C	E					DISC	NEW				X			U		Y		N	5,348.40
4010	4902	C	E					DISC	NEW				X			U		Y		N	1,829,485.22
4010	4902	C	E					DISC	NEW				X			U		Y		N	4,572,256.55
4010	4902	C	E					DISC	NEW				X			U		Y		N	5,990,887.24
4010	4902	C	E					DISC	NEW				X			U		Y		N	12,547,863.94
4010	4902	C	E					DISC	NEW				X			U		Y		N	32,535,313.06
4010	4902	C	E					DISC	NEW				X			U		Y		N	38,095,376.45
Sub-Total, 4010																					**96,184,938.88**
4020, Disc: Outlays, gross (total)																					==========
																					96,184,938.88
4030	4222	D	E			F		DISC					X			U		Y	1		-2,786,370.33
4030	4255	D	E					DISC					X			U		Y			-12,817,395.00
Sub-Total, 4030																					**-15,603,765.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /15-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			X		DISC					X			U		Y			-4,932,631.67

4040, Disc: Offsets against gross BA and outlays (total) ========== -20,536,397.00

4070, Disc: Budget authority, net ========== 153,102,365.00

4080, Disc: Outlays, net ========== 75,648,541.88

4180, Budget authority, net (disc. and mand.) ========== 153,102,365.00

4190, Outlays, net (disc. and mand.) ========== 75,648,541.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		408,050.33
3000	4801	C	B										X			E		N	1		2,056,344.61
3000	4801	C	B										X			E		N	1		973,835.97
3000	4801	C	B										X			E		N	1		31,587,923.99
3000	4801	C	B										X			E		N	1		14,681,795.46
3000	4801	C	B										X			E		N	1		7,362,150.45
3000	4901	C	B										X			E		N	1		234,924.39
3000	4901	D	B										X			E		N	1		-254,088.17
3000	4901	C	B										X			E		N	1		918,344.52
3000	4901	C	B										X			E		N	1		810,677.76
3000	4901	C	B										X			E		N	1		18,955,596.99
3000	4901	C	B										X			E		N	1		8,709,183.04
3000	4901	C	B										X			E		N	1		2,877,860.95
Sub-Total, 3000																					**89,322,600.29**
3011	4801	C	B										X			E		N	1		-408,050.33
3011	4801	C	B										X			E		N	1		-2,056,344.61
3011	4801	C	B										X			E		N	1		-973,835.97
3011	4801	C	B										X			E		N	1		-31,587,923.99
3011	4801	C	B										X			E		N	1		-14,681,795.46
3011	4801	C	B										X			E		N	1		-7,362,150.45
3011	4801	C	E										X			E		N	1		273,036.77
3011	4801	C	E										X			E		N	1		276,654.85
3011	4801	C	E										X			E		N	1		3,045,914.53
3011	4801	C	E										X			E		N	1		1,007,857.60
3011	4801	C	E										X			E		N	1		16,226,452.11
3011	4801	C	E										X			E		N	1		7,835,634.59
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,205,777.62
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-941,712.34
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,220,687.02
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-87,489.29
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-87,536.79
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,681,470.99
3011	4802	C	E					DISC	BAL				X			E		N	1	N	197,274.01
3011	4802	C	E					DISC	BAL				X			E		N	1	N	47.50
3011	4802	C	E					DISC	BAL				X			E		N	1	N	25,000.00
3011	4881	C	E										X			E		N			11,801.16
3011	4881	C	E										X			E		N			14,928.08
3011	4881	C	E										X			E		N			34,538.37
3011	4881	C	E										X			E		N			8,872.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E										X		E			N			128.20
3011	4881	C	E										X		E			N			516,169.22
3011	4901	C	B										X		E			N	1		-234,924.39
3011	4901	D	B										X		E			N	1		254,088.17
3011	4901	C	B										X		E			N	1		-918,344.52
3011	4901	C	B										X		E			N	1		-810,677.76
3011	4901	C	B										X		E			N	1		-18,955,596.99
3011	4901	C	B										X		E			N	1		-8,709,183.04
3011	4901	C	B										X		E			N	1		-2,877,860.95
3011	4901	C	E										X		E			N	1		111,723.24
3011	4901	C	E										X		E			N	1		26,763.10
3011	4901	C	E										X		E			N	1		47,290.33
3011	4901	D	E										X		E			N	1		-240,289.72
3011	4901	C	E										X		E			N	1		3,170,810.75
3011	4901	C	E										X		E			N	1		1,488,523.12
3011	4901	C	E										X		E			N	1		6,642,635.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-13,798.45
3011	4902	C	E					DISC	BAL				X		E			N		N	430,664.14
3011	4902	C	E					DISC	BAL				X		E			N		N	1,565,958.64
3011	4902	C	E					DISC	BAL				X		E			N		N	1,811,874.44
3011	4902	C	E					DISC	BAL				X		E			N		N	28,205,967.22
3011	4902	C	E					DISC	BAL				X		E			N		N	13,583,688.72
3011	4902	C	E					DISC	BAL				X		E			N		N	6,452,944.97
3011	4981	C	E										X		E			N			30.37
3011	4981	C	E										X		E			N			1,590.80
3011	4981	C	E										X		E			N			1,649.02
3011	4981	C	E										X		E			N			2,671.37
3011	4981	C	E										X		E			N			73,377.24
3011	4982	C	E					DISC	BAL				X		E			N	1	N	3,875.68
3011	4982	C	E					DISC	BAL				X		E			N	1	N	9,802.32
3011	4982	C	E					DISC	BAL				X		E			N	1	N	23,201.00
3011	4982	C	E					DISC	BAL				X		E			N	1	N	45,270.52
3011	4982	C	E					DISC	BAL				X		E			N	1	N	55,756.72
3011	4982	C	E					DISC	BAL				X		E			N	1	N	81,768.99
Sub-Total, 3011																					**873,726.90**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	3,205,777.62
3020	4802	C	B					DISC	BAL				X		E			N	1	N	941,712.34
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,220,687.02
3020	4802	C	B					DISC	BAL				X		E			N	1	N	87,489.29
3020	4802	C	B					DISC	BAL				X		E			N	1	N	87,536.79
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,681,470.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-197,274.01
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-47.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-25,000.00
3020	4902	D	E					DISC	BAL				X		E			N		N	13,798.45
3020	4902	C	E					DISC	BAL				X		E			N		N	-430,664.14
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,565,958.64
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,811,874.44
3020	4902	C	E					DISC	BAL				X		E			N		N	-28,205,967.22
3020	4902	C	E					DISC	BAL				X		E			N		N	-13,583,688.72
3020	4902	C	E					DISC	BAL				X		E			N		N	-6,452,944.97
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-3,875.68
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-9,802.32
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-23,201.00
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-45,270.52
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-55,756.72
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-81,768.99
Sub-Total, 3020																					**-49,617,564.35**
3041	4871	D	E										X		E			N			-558,707.76
3041	4971	D	E										X		E			N			-29,761.36
Sub-Total, 3041																					**-588,469.12**
3050	4801	C	E												E			N	1		273,036.77
3050	4801	C	E												E			N	1		276,654.85
3050	4801	C	E												E			N	1		3,045,914.53
3050	4801	C	E												E			N	1		1,007,857.60
3050	4801	C	E												E			N	1		16,226,452.11
3050	4801	C	E												E			N	1		7,835,634.59
3050	4871	D	E												E			N			-558,707.76
3050	4881	C	E												E			N			11,801.16
3050	4881	C	E												E			N			14,928.08
3050	4881	C	E												E			N			34,538.37
3050	4881	C	E												E			N			8,872.74
3050	4881	C	E												E			N			128.20
3050	4881	C	E												E			N			516,169.22
3050	4901	C	E												E			N	1		111,723.24
3050	4901	C	E												E			N	1		26,763.10
3050	4901	C	E												E			N	1		47,290.33
3050	4901	D	E												E			N	1		-240,289.72
3050	4901	C	E												E			N	1		3,170,810.75
3050	4901	C	E												E			N	1		1,488,523.12
3050	4901	C	E												E			N	1		6,642,635.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E													E		N			-29,761.36
3050	4981	C	E													E		N			30.37
3050	4981	C	E													E		N			1,590.80
3050	4981	C	E													E		N			1,649.02
3050	4981	C	E													E		N			2,671.37
3050	4981	C	E													E		N			73,377.24
Sub-Total, 3050																					**39,990,293.72**
3100, Obligated balance, start of year																					========== 89,322,600.29
3200, Obligated balance, end of year																					========== 39,990,293.72

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,205,777.62
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-941,712.34
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,220,687.02
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-87,489.29
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-87,536.79
4011	4802	C	E					DISC	BAL				X			E		N	1	N	2,681,470.99
4011	4802	C	E					DISC	BAL				X			E		N	1	N	197,274.01
4011	4802	C	E					DISC	BAL				X			E		N	1	N	47.50
4011	4802	C	E					DISC	BAL				X			E		N	1	N	25,000.00
4011	4902	D	E					DISC	BAL				X			E		N		N	-13,798.45
4011	4902	C	E					DISC	BAL				X			E		N		N	430,664.14
4011	4902	C	E					DISC	BAL				X			E		N		N	1,565,958.64
4011	4902	C	E					DISC	BAL				X			E		N		N	1,811,874.44
4011	4902	C	E					DISC	BAL				X			E		N		N	28,205,967.22
4011	4902	C	E					DISC	BAL				X			E		N		N	13,583,688.72
4011	4902	C	E					DISC	BAL				X			E		N		N	6,452,944.97
4011	4982	C	E					DISC	BAL				X			E		N	1	N	3,875.68
4011	4982	C	E					DISC	BAL				X			E		N	1	N	9,802.32
4011	4982	C	E					DISC	BAL				X			E		N	1	N	23,201.00
4011	4982	C	E					DISC	BAL				X			E		N	1	N	45,270.52
4011	4982	C	E					DISC	BAL				X			E		N	1	N	55,756.72
4011	4982	C	E					DISC	BAL				X			E		N	1	N	81,768.99
Sub-Total, 4011																					**49,617,564.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /14-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																				========== 49,617,564.35
4030	4222	D	B			F		DISC					X		E		N	1		2,107,925.81
4030	4222	D	E			F		DISC					X		E		N	1		-1,280,742.43
Sub-Total, 4030																				**827,183.38**
4033	4252	D	E			X		DISC					X		E		N			-827,183.38
4033	4972	D	E			X		DISC					X		E		N			-10,745.78
Sub-Total, 4033																				**-837,929.16**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,745.78
4052	4222	D	B			F		DISC					X		E		N	1		-2,107,925.81
4052	4222	D	E			F		DISC					X		E		N	1		1,280,742.43
4052	4252	D	E			X		DISC					X		E		N			827,183.38
4052	4972	D	E			X		DISC					X		E		N			10,745.78
Sub-Total, 4052																				**10,745.78**
4060, Disc: Additional offsets against BA only (total)																				========= 10,745.78
4080, Disc: Outlays, net																				========== 49,606,818.57
4190, Outlays, net (disc. and mand.)																				========== 49,606,818.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		13,946.88
3000	4801	C	B										X			E		N	1		33,567.84
3000	4801	C	B										X			E		N	1		233,092.68
3000	4801	C	B										X			E		N	1		324,167.13
3000	4801	C	B										X			E		N	1		538,856.70
3000	4801	C	B										X			E		N	1		543,528.25
3000	4901	C	B										X			E		N	1		87,958.49
3000	4901	C	B										X			E		N	1		112,832.47
3000	4901	D	B										X			E		N	1		-37,010.04
3000	4901	C	B										X			E		N	1		26,205.19
3000	4901	C	B										X			E		N	1		138.76
3000	4901	C	B										X			E		N	1		674.81
3000	4901	C	B										X			E		N	1		318,372.26
Sub-Total, 3000																					**2,196,331.42**
3011	4801	C	B										X			E		N	1		-13,946.88
3011	4801	C	B										X			E		N	1		-33,567.84
3011	4801	C	B										X			E		N	1		-233,092.68
3011	4801	C	B										X			E		N	1		-324,167.13
3011	4801	C	B										X			E		N	1		-538,856.70
3011	4801	C	B										X			E		N	1		-543,528.25
3011	4801	C	E										X			E		N	1		10,848.96
3011	4801	C	E										X			E		N	1		13,932.88
3011	4801	C	E										X			E		N	1		285,712.69
3011	4801	C	E										X			E		N	1		226,385.24
3011	4801	C	E										X			E		N	1		483,116.77
3011	4801	C	E										X			E		N	1		532,575.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-683,620.89
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-38,360.63
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-51,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	683,570.89
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	35,147.29
3011	4802	C	E					DISC	BAL				X			E		N	1	N	51,000.00
3011	4881	C	E										X			E		N			307.77
3011	4881	C	E										X			E		N			15.00
3011	4881	C	E										X			E		N			14.00
3011	4901	C	B										X			E		N	1		-87,958.49
3011	4901	C	B										X			E		N	1		-112,832.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	B										X			E		N	1		37,010.04
3011	4901	C	B										X			E		N	1		-26,205.19
3011	4901	C	B										X			E		N	1		-138.76
3011	4901	C	B										X			E		N	1		-674.81
3011	4901	C	B										X			E		N	1		-318,372.26
3011	4901	C	E										X			E		N	1		48,102.76
3011	4901	C	E										X			E		N	1		36,239.98
3011	4901	C	E										X			E		N	1		21,445.19
3011	4901	C	E										X			E		N	1		20,817.55
3011	4901	C	E										X			E		N	1		138.76
3011	4901	C	E										X			E		N	1		379.81
3011	4901	C	E										X			E		N	1		286,680.68
3011	4902	D	E					DISC	BAL				X			E		N		N	-58,455.23
3011	4902	C	E					DISC	BAL				X			E		N		N	71,724.26
3011	4902	C	E					DISC	BAL				X			E		N		N	93,399.31
3011	4902	C	E					DISC	BAL				X			E		N		N	91,577.59
3011	4902	C	E					DISC	BAL				X			E		N		N	11,944.16
3011	4902	C	E					DISC	BAL				X			E		N		N	22,719.36
3011	4902	C	E					DISC	BAL				X			E		N		N	309.00
3011	4982	C	E					DISC	BAL				X			E		N	1	N	1,407.37
3011	4982	C	E					DISC	BAL				X			E		N	1	N	20,215.94
Sub-Total, 3011																					**21,960.08**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	683,620.89
3020	4802	C	B					DISC	BAL				X			E		N	1	N	2,000.00
3020	4802	C	B					DISC	BAL				X			E		N	1	N	38,360.63
3020	4802	C	B					DISC	BAL				X			E		N	1	N	51,000.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-683,570.89
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-2,000.00
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-35,147.29
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-51,000.00
3020	4902	D	E					DISC	BAL				X			E		N		N	58,455.23
3020	4902	C	E					DISC	BAL				X			E		N		N	-71,724.26
3020	4902	C	E					DISC	BAL				X			E		N		N	-93,399.31
3020	4902	C	E					DISC	BAL				X			E		N		N	-91,577.59
3020	4902	C	E					DISC	BAL				X			E		N		N	-11,944.16
3020	4902	C	E					DISC	BAL				X			E		N		N	-22,719.36
3020	4902	C	E					DISC	BAL				X			E		N		N	-309.00
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-1,407.37
3020	4982	C	E					DISC	BAL				X			E		N	1	N	-20,215.94
Sub-Total, 3020																					**-251,578.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-34,094.52
3041	4971	D	E										X		E		N			-7,544.54
Sub-Total, 3041																				**-41,639.06**
3050	4801	C	E												E		N	1		10,848.96
3050	4801	C	E												E		N	1		13,932.88
3050	4801	C	E												E		N	1		285,712.69
3050	4801	C	E												E		N	1		226,385.24
3050	4801	C	E												E		N	1		483,116.77
3050	4801	C	E												E		N	1		532,575.04
3050	4871	D	E												E		N			-34,094.52
3050	4881	C	E												E		N			307.77
3050	4881	C	E												E		N			15.00
3050	4881	C	E												E		N			14.00
3050	4901	C	E												E		N	1		48,102.76
3050	4901	C	E												E		N	1		36,239.98
3050	4901	C	E												E		N	1		21,445.19
3050	4901	C	E												E		N	1		20,817.55
3050	4901	C	E												E		N	1		138.76
3050	4901	C	E												E		N	1		379.81
3050	4901	C	E												E		N	1		286,680.68
3050	4971	D	E												E		N			-7,544.54
Sub-Total, 3050																				**1,925,074.02**

3100, Obligated balance, start of year ==========
2,196,331.42

3200, Obligated balance, end of year ==========
1,925,074.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-683,620.89
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-38,360.63
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-51,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	683,570.89
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	35,147.29
4011	4802	C	E					DISC	BAL				X		E		N	1	N	51,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-58,455.23
4011	4902	C	E					DISC	BAL				X		E		N		N	71,724.26
4011	4902	C	E					DISC	BAL				X		E		N		N	93,399.31
4011	4902	C	E					DISC	BAL				X		E		N		N	91,577.59
4011	4902	C	E					DISC	BAL				X		E		N		N	11,944.16
4011	4902	C	E					DISC	BAL				X		E		N		N	22,719.36
4011	4902	C	E					DISC	BAL				X		E		N		N	309.00
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,407.37
4011	4982	C	E					DISC	BAL				X		E		N	1	N	20,215.94
Sub-Total, 4011																				**251,578.42**
4020, Disc: Outlays, gross (total)																				========== 251,578.42
4033	4972	D	E			X		DISC					X		E		N			-572.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -572.89
4052	4972	D	E			X		DISC					X		E		N			572.89
4060, Disc: Additional offsets against BA only (total)																				====== 572.89
4080, Disc: Outlays, net																				========== 251,005.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 251,005.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-38,639.64
3000	4801	C	B										X			E		N	1		13,871.19
3000	4801	C	B										X			E		N	1		212,303.10
3000	4801	C	B										X			E		N	1		454,391.76
3000	4801	C	B										X			E		N	1		8,442,247.96
3000	4801	C	B										X			E		N	1		4,018,816.69
3000	4901	C	B										X			E		N	1		68,131.69
3000	4901	D	B										X			E		N	1		-78,169.19
3000	4901	C	B										X			E		N	1		32,732.99
3000	4901	C	B										X			E		N	1		4,161.33
3000	4901	D	B										X			E		N	1		-8,164.03
3000	4901	C	B										X			E		N	1		276,990.53
Sub-Total, 3000																					**13,398,674.38**
3011	4801	D	B										X			E		N	1		38,639.64
3011	4801	C	B										X			E		N	1		-13,871.19
3011	4801	C	B										X			E		N	1		-212,303.10
3011	4801	C	B										X			E		N	1		-454,391.76
3011	4801	C	B										X			E		N	1		-8,442,247.96
3011	4801	C	B										X			E		N	1		-4,018,816.69
3011	4801	D	E										X			E		N	1		-36,489.95
3011	4801	C	E										X			E		N	1		13,871.19
3011	4801	C	E										X			E		N	1		212,303.10
3011	4801	C	E										X			E		N	1		387,923.39
3011	4801	C	E										X			E		N	1		3,970,908.59
3011	4801	C	E										X			E		N	1		8,447,102.05
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-2,455.11
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,530.92
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-45,492.37
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-96,337.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,455.11
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,530.92
3011	4802	C	E					DISC	BAL				X			E		N	1	N	45,492.37
3011	4802	C	E					DISC	BAL				X			E		N	1	N	96,337.00
3011	4901	C	B										X			E		N	1		-68,131.69
3011	4901	D	B										X			E		N	1		78,169.19
3011	4901	C	B										X			E		N	1		-32,732.99
3011	4901	C	B										X			E		N	1		-4,161.33
3011	4901	D	B										X			E		N	1		8,164.03
3011	4901	C	B										X			E		N	1		-276,990.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		65,982.00
3011	4901	D	E										X		E			N	1		-71,238.10
3011	4901	C	E										X		E			N	1		32,694.93
3011	4901	D	E										X		E			N	1		-27,165.39
3011	4901	C	E										X		E			N	1		4,161.33
3011	4901	C	E										X		E			N	1		203,204.71
3011	4902	C	E					DISC	BAL				X		E			N		N	66,422.51
3011	4902	C	E					DISC	BAL				X		E			N		N	14,184.39
3011	4902	D	E					DISC	BAL				X		E			N		N	-6,884.29
3011	4902	C	E					DISC	BAL				X		E			N		N	121,693.92
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,455.11
3020	4802	C	B					DISC	BAL				X		E			N	1	N	4,530.92
3020	4802	C	B					DISC	BAL				X		E			N	1	N	45,492.37
3020	4802	C	B					DISC	BAL				X		E			N	1	N	96,337.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,455.11
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-4,530.92
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-45,492.37
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-96,337.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-66,422.51
3020	4902	C	E					DISC	BAL				X		E			N		N	-14,184.39
3020	4902	D	E					DISC	BAL				X		E			N		N	6,884.29
3020	4902	C	E					DISC	BAL				X		E			N		N	-121,693.92
Sub-Total, 3020																					**-195,416.53**
3041	4871	D	E										X		E			N			-763,742.97
3041	4971	D	E										X		E			N			-11,430.54
Sub-Total, 3041																					**-775,173.51**
3050	4801	D	E												E			N	1		-36,489.95
3050	4801	C	E												E			N	1		13,871.19
3050	4801	C	E												E			N	1		212,303.10
3050	4801	C	E												E			N	1		387,923.39
3050	4801	C	E												E			N	1		3,970,908.59
3050	4801	C	E												E			N	1		8,447,102.05
3050	4871	D	E												E			N			-763,742.97
3050	4901	C	E												E			N	1		65,982.00
3050	4901	D	E												E			N	1		-71,238.10
3050	4901	C	E												E			N	1		32,694.93
3050	4901	D	E												E			N	1		-27,165.39
3050	4901	C	E												E			N	1		4,161.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		203,204.71
3050	4971	D	E												E		N			-11,430.54
	Sub-Total, 3050																			**12,428,084.34**

3100, Obligated balance, start of year ==========
13,398,674.38

3200, Obligated balance, end of year ==========
12,428,084.34

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,455.11
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,530.92
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-45,492.37
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-96,337.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,455.11
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,530.92
4011	4802	C	E					DISC	BAL				X		E		N	1	N	45,492.37
4011	4802	C	E					DISC	BAL				X		E		N	1	N	96,337.00
4011	4902	C	E					DISC	BAL				X		E		N		N	66,422.51
4011	4902	C	E					DISC	BAL				X		E		N		N	14,184.39
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,884.29
4011	4902	C	E					DISC	BAL				X		E		N		N	121,693.92
	Sub-Total, 4011																			**195,416.53**

4020, Disc: Outlays, gross (total) ==========
195,416.53

4080, Disc: Outlays, net ==========
195,416.53

4190, Outlays, net (disc. and mand.) ==========
195,416.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		4,012.12
3000	4801	C	B										X			E		N	1		17,642.65
3000	4801	C	B										X			E		N	1		165,381.05
3000	4801	C	B										X			E		N	1		2,625.74
3000	4801	C	B										X			E		N	1		398,763.90
3000	4801	C	B										X			E		N	1		283,554.16
3000	4801	C	B										X			E		N	1		871,854.77
3000	4901	C	B										X			E		N	1		47,134.43
3000	4901	C	B										X			E		N	1		88,844.31
3000	4901	C	B										X			E		N	1		21,551.30
3000	4901	C	B										X			E		N	1		3,704.68
3000	4901	C	B										X			E		N	1		172,919.90
3000	4901	C	B										X			E		N	1		177,081.60
Sub-Total, 3000																					**2,255,070.61**
3011	4801	C	B										X			E		N	1		-4,012.12
3011	4801	C	B										X			E		N	1		-17,642.65
3011	4801	C	B										X			E		N	1		-165,381.05
3011	4801	C	B										X			E		N	1		-2,625.74
3011	4801	C	B										X			E		N	1		-398,763.90
3011	4801	C	B										X			E		N	1		-283,554.16
3011	4801	C	B										X			E		N	1		-871,854.77
3011	4801	C	E										X			E		N	1		17,642.65
3011	4801	C	E										X			E		N	1		4,012.12
3011	4801	C	E										X			E		N	1		165,381.05
3011	4801	C	E										X			E		N	1		2,625.74
3011	4801	C	E										X			E		N	1		398,759.15
3011	4801	C	E										X			E		N	1		282,819.16
3011	4801	C	E										X			E		N	1		872,093.97
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-406.50
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-896.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	406.50
3011	4881	C	E										X			E		N			1,785.83
3011	4881	C	E										X			E		N			15.00
3011	4901	C	B										X			E		N	1		-47,134.43
3011	4901	C	B										X			E		N	1		-88,844.31
3011	4901	C	B										X			E		N	1		-21,551.30
3011	4901	C	B										X			E		N	1		-3,704.68
3011	4901	C	B										X			E		N	1		-172,919.90
3011	4901	C	B										X			E		N	1		-177,081.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		53,744.15
3011	4901	D	E										X		E		N	1		-19,405.23
3011	4901	C	E										X		E		N	1		21,551.30
3011	4901	C	E										X		E		N	1		3,704.68
3011	4901	C	E										X		E		N	1		172,665.70
3011	4901	C	E										X		E		N	1		177,251.60
3011	4902	C	E					DISC	BAL				X		E		N		N	108,249.54
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,604.97
3011	4902	C	E					DISC	BAL				X		E		N		N	896.00
3011	4902	C	E					DISC	BAL				X		E		N		N	565.00
3011	4902	C	E					DISC	BAL				X		E		N		N	15.00
3011	4981	C	E										X		E		N			291.85
3011	4981	C	E										X		E		N			281.16
3011	4982	C	E					DISC	BAL				X		E		N	1	N	126,779.59
Sub-Total, 3011																				**129,153.43**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	406.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	896.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-406.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-108,249.54
3020	4902	D	E					DISC	BAL				X		E		N		N	6,604.97
3020	4902	C	E					DISC	BAL				X		E		N		N	-896.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-565.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-15.00
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-126,779.59
Sub-Total, 3020																				**-229,004.16**
3041	4871	D	E										X		E		N			-130,765.07
3041	4971	D	E										X		E		N			-26,586.34
Sub-Total, 3041																				**-157,351.41**
3050	4801	C	E												E		N	1		17,642.65
3050	4801	C	E												E		N	1		4,012.12
3050	4801	C	E												E		N	1		165,381.05
3050	4801	C	E												E		N	1		2,625.74
3050	4801	C	E												E		N	1		398,759.15
3050	4801	C	E												E		N	1		282,819.16
3050	4801	C	E												E		N	1		872,093.97
3050	4871	D	E												E		N			-130,765.07
3050	4881	C	E												E		N			1,785.83
3050	4881	C	E												E		N			15.00
3050	4901	C	E												E		N	1		53,744.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E													E		N	1		-19,405.23
3050	4901	C	E													E		N	1		21,551.30
3050	4901	C	E													E		N	1		3,704.68
3050	4901	C	E													E		N	1		172,665.70
3050	4901	C	E													E		N	1		177,251.60
3050	4971	D	E													E		N			-26,586.34
3050	4981	C	E													E		N			291.85
3050	4981	C	E													E		N			281.16
	Sub-Total, 3050																				**1,997,868.47**
3100, Obligated balance, start of year																					========== 2,255,070.61
3200, Obligated balance, end of year																					========== 1,997,868.47

BA & O, Net

4011	4802	C	B					DISC	BAL				X			E		N	1	N	-406.50
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-896.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	406.50
4011	4902	C	E					DISC	BAL				X			E		N		N	108,249.54
4011	4902	D	E					DISC	BAL				X			E		N		N	-6,604.97
4011	4902	C	E					DISC	BAL				X			E		N		N	896.00
4011	4902	C	E					DISC	BAL				X			E		N		N	565.00
4011	4902	C	E					DISC	BAL				X			E		N		N	15.00
4011	4982	C	E					DISC	BAL				X			E		N	1	N	126,779.59
	Sub-Total, 4011																				**229,004.16**
4020, Disc: Outlays, gross (total)																					========== 229,004.16
4033	4972	D	E			X		DISC					X			E		N			-186,032.59
4040, Disc: Offsets against gross BA and outlays (total)																					========== -186,032.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC					X		E			N			186,032.59
4060, Disc: Additional offsets against BA only (total)																					========== 186,032.59
4080, Disc: Outlays, net																					========= 42,971.57
4190, Outlays, net (disc. and mand.)																					========= 42,971.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-59,836.00
3000	4801	C	B										X			E		N	1		75,669.46
3000	4801	C	B										X			E		N	1		15,512.69
3000	4801	C	B										X			E		N	1		1.00
3000	4801	C	B										X			E		N	1		2,029.99
3000	4801	C	B										X			E		N	1		200,220.56
3000	4801	D	B										X			E		N	1		-2,092,484.76
3000	4901	C	B										X			E		N	1		112,658.30
3000	4901	C	B										X			E		N	1		51,462.85
3000	4901	C	B										X			E		N	1		7,312.07
3000	4901	C	B										X			E		N	1		121,305.42
3000	4901	D	B										X			E		N	1		-168,742.71
3000	4901	C	B										X			E		N	1		2,546,405.37
3000	4901	D	B										X			E		N	1		-855,135.37
Sub-Total, 3000																					**-43,621.13**
3011	4801	D	B										X			E		N	1		59,836.00
3011	4801	C	B										X			E		N	1		-75,669.46
3011	4801	C	B										X			E		N	1		-15,512.69
3011	4801	C	B										X			E		N	1		-1.00
3011	4801	C	B										X			E		N	1		-2,029.99
3011	4801	C	B										X			E		N	1		-200,220.56
3011	4801	D	B										X			E		N	1		2,092,484.76
3011	4801	D	E										X			E		N	1		-67,836.59
3011	4801	C	E										X			E		N	1		82,808.72
3011	4801	C	E										X			E		N	1		48,875.25
3011	4801	C	E										X			E		N	1		180,052.04
3011	4801	C	E										X			E		N	1		1.00
3011	4801	C	E										X			E		N	1		3,109.99
3011	4801	C	E										X			E		N	1		358,077.02
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-10.50
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,082.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-56,577.47
3011	4881	C	E										X			E		N			7,766.33
3011	4881	C	E										X			E		N			395.19
3011	4881	C	E										X			E		N			1,110.51
3011	4881	C	E										X			E		N			70.78
3011	4901	C	B										X			E		N	1		-112,658.30
3011	4901	C	B										X			E		N	1		-51,462.85
3011	4901	C	B										X			E		N	1		-7,312.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-121,305.42
3011	4901	D	B										X		E		N	1		168,742.71
3011	4901	C	B										X		E		N	1		-2,546,405.37
3011	4901	D	B										X		E		N	1		855,135.37
3011	4901	D	E										X		E		N	1		-116,265.94
3011	4901	C	E										X		E		N	1		88,045.99
3011	4901	D	E										X		E		N	1		-46,209.51
3011	4901	C	E										X		E		N	1		14,350.58
3011	4901	C	E										X		E		N	1		6,232.07
3011	4901	C	E										X		E		N	1		429,513.86
3011	4901	D	E										X		E		N	1		-855,135.37
3011	4902	C	E					DISC	BAL				X		E		N		N	105,672.95
3011	4902	D	E					DISC	BAL				X		E		N		N	-6,074.86
3011	4902	C	E					DISC	BAL				X		E		N		N	1,082.00
3011	4902	C	E					DISC	BAL				X		E		N		N	889,318.27
3011	4902	D	E					DISC	BAL				X		E		N		N	-92.63
3011	4981	C	E										X		E		N			58.87
3011	4981	C	E										X		E		N			362.64
3011	4981	C	E										X		E		N			1,239.71
Sub-Total, 3011																				**1,112,480.03**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	10.50
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,082.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	56,577.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-105,672.95
3020	4902	D	E					DISC	BAL				X		E		N		N	6,074.86
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,082.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-889,318.27
3020	4902	D	E					DISC	BAL				X		E		N		N	92.63
Sub-Total, 3020																				**-932,235.76**
3041	4871	D	E										X		E		N			-606,519.78
3041	4971	C	E										X		E		N			236,974.29
Sub-Total, 3041																				**-369,545.49**
3050	4801	D	E												E		N	1		-67,836.59
3050	4801	C	E												E		N	1		82,808.72
3050	4801	C	E												E		N	1		48,875.25
3050	4801	C	E												E		N	1		180,052.04
3050	4801	C	E												E		N	1		1.00
3050	4801	C	E												E		N	1		3,109.99
3050	4801	C	E												E		N	1		358,077.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-606,519.78
3050	4881	C	E												E		N			7,766.33
3050	4881	C	E												E		N			395.19
3050	4881	C	E												E		N			1,110.51
3050	4881	C	E												E		N			70.78
3050	4901	D	E												E		N	1		-116,265.94
3050	4901	C	E												E		N	1		88,045.99
3050	4901	D	E												E		N	1		-46,209.51
3050	4901	C	E												E		N	1		14,350.58
3050	4901	C	E												E		N	1		6,232.07
3050	4901	C	E												E		N	1		429,513.86
3050	4901	D	E												E		N	1		-855,135.37
3050	4971	C	E												E		N			236,974.29
3050	4981	C	E												E		N			58.87
3050	4981	C	E												E		N			362.64
3050	4981	C	E												E		N			1,239.71
	Sub-Total, 3050																			**-232,922.35**

3100, Obligated balance, start of year ==========
-43,621.13

3200, Obligated balance, end of year ==========
-232,922.35

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /10-0200 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-10.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,082.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-56,577.47
4011	4902	C	E					DISC	BAL				X		E		N		N	105,672.95
4011	4902	D	E					DISC	BAL				X		E		N		N	-6,074.86
4011	4902	C	E					DISC	BAL				X		E		N		N	1,082.00
4011	4902	C	E					DISC	BAL				X		E		N		N	889,318.27
4011	4902	D	E					DISC	BAL				X		E		N		N	-92.63
	Sub-Total, 4011																			**932,235.76**

4020, Disc: Outlays, gross (total) ========== 932,235.76

4080, Disc: Outlays, net ========== 932,235.76

4190, Outlays, net (disc. and mand.) ========== 932,235.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 133,923,783.22

Budgetary Resources

1100, BA: Disc: Appropriation 527,212,000.00

1134, BA: Disc: Appropriations precluded from obligation -374,109,635.00

1160, BA: Disc: Appropriation (total) ========== 153,102,365.00

1700, BA: Disc: Spending auth: Collected 20,536,397.00

1750, BA: Disc: Spending auth: Total ========== 20,536,397.00

1900, Budget authority total (disc. and mand.) ========== 173,638,762.00

1930, Total budgetary resources avail (disc. and mand.) ========== 173,638,762.00

1940, Unob Bal: Memo: Unob bal expiring -45,773,583.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	107,129,055.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	133,923,783.22
3011, Ob Bal: Obligations incurred: Expired accounts	2,137,320.44
3020, Ob Bal: Outlays (gross)	-147,410,738.10
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,932,178.59
3050, Ob Bal: EOY: Unpaid obligations	93,847,242.54
3100, Obligated balance, start of year	========== 107,129,055.57
3200, Obligated balance, end of year	========== 93,847,242.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 173,638,762.00
4010, Disc: Outlays from new authority	96,184,938.88
4011, Disc: Outlays from balances	51,225,799.22
4020, Disc: Outlays, gross (total)	========== 147,410,738.10
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,776,581.95
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,957,166.31
4040, Disc: Offsets against gross BA and outlays (total)	========== -20,733,748.26
4052, Disc: Offset, BA: Collection cred to expired accts	197,351.26
4060, Disc: Additional offsets against BA only (total)	========== 197,351.26
4070, Disc: Budget authority, net	========== 153,102,365.00
4080, Disc: Outlays, net	========== 126,676,989.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-20-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 153,102,365.00
4190, Outlays, net (disc. and mand.)																					========== 126,676,989.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4901	D	E										X			U		N	1		-1,299.00
0900	4902	C	E					DISC	BAL				X			U		N		N	1,299.00
	Sub-Total, 0900																				**0.00**
Budgetary Resources																					
1000	4201	D	B													U		N	1		409,219.43
1050, Unob Bal: Unobligated balance (total)																					========== 409,219.43
1930, Total budgetary resources avail (disc. and mand.)																					========== 409,219.43
1941	4450	C	E													U		N	1		409,219.43
Change in Obl Bal																					
3010	4901	D	E										X			U		N	1		-1,299.00
3010	4902	C	E					DISC	BAL				X			U		N		N	1,299.00
	Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,299.00
3050	4901	D	E													U		N	1		-1,299.00
3200, Obligated balance, end of year																					======= -1,299.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	1,299.00
4020, Disc: Outlays, gross (total)																					======== 1,299.00
4080, Disc: Outlays, net																					======== 1,299.00
4190, Outlays, net (disc. and mand.)																					======== 1,299.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-3,169,851.00
0900	4801	C	B										X		U		Y	1		-15,341,238.06
0900	4801	C	E										X		U		Y	1		2,960,175.08
0900	4801	C	E										X		U		Y	1		60,831,252.17
0900	4901	C	E										X		U		Y	1		37,279.97
0900	4902	C	E					DISC	BAL				X		U		Y		N	209,675.92
0900	4902	C	E					DISC	BAL				X		U		Y		N	284,074.89
0900	4902	D	E					DISC	BAL				X		U		Y		N	-37,279.97
	Sub-Total, 0900																			**45,774,089.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		72,803,253.59
1000	4801	C	B										X		U		Y	1		-3,169,851.00
1000	4801	C	B										X		U		Y	1		-15,341,238.06
	Sub-Total, 1000																			**54,292,164.53**
1011	4190	D	E	P		F					16		X		U		Y			13,178,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 67,470,164.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,470,164.53
1940	4450	C	E												U		Y	1		-0.53
1940	4610	C	E		A										U		Y	1		-13,572,665.00
1940	4700	C	E		A										U		Y	1		-8,123,410.00
	Sub-Total, 1940																			**-21,696,075.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		3,169,851.00
3000	4801	C	B										X		U		Y	1		15,341,238.06
Sub-Total, 3000																				**18,511,089.06**
3010	4801	C	B										X		U		Y	1		-3,169,851.00
3010	4801	C	B										X		U		Y	1		-15,341,238.06
3010	4801	C	E										X		U		Y	1		2,960,175.08
3010	4801	C	E										X		U		Y	1		60,831,252.17
3010	4901	C	E										X		U		Y	1		37,279.97
3010	4902	C	E					DISC	BAL				X		U		Y		N	209,675.92
3010	4902	C	E					DISC	BAL				X		U		Y		N	284,074.89
3010	4902	D	E					DISC	BAL				X		U		Y		N	-37,279.97
Sub-Total, 3010																				**45,774,089.00**
3020	4902	C	E					DISC	BAL				X		U		Y		N	-209,675.92
3020	4902	C	E					DISC	BAL				X		U		Y		N	-284,074.89
3020	4902	D	E					DISC	BAL				X		U		Y		N	37,279.97
Sub-Total, 3020																				**-456,470.84**
3050	4801	C	E												U		Y	1		2,960,175.08
3050	4801	C	E												U		Y	1		60,831,252.17
3050	4901	C	E												U		Y	1		37,279.97
Sub-Total, 3050																				**63,828,707.22**

3100, Obligated balance, start of year ==========
18,511,089.06

3200, Obligated balance, end of year ==========
63,828,707.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -14/15-0165 -000-YES
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		Y		N	209,675.92
4011	4902	C	E					DISC	BAL				X			U		Y		N	284,074.89
4011	4902	D	E					DISC	BAL				X			U		Y		N	-37,279.97
	Sub-Total, 4011																				**456,470.84**
	4020, Disc: Outlays, gross (total)																				========== 456,470.84
	4080, Disc: Outlays, net																				========== 456,470.84
	4190, Outlays, net (disc. and mand.)																				========== 456,470.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		41,124.86
0900	4801	C	E										X		U		Y	1		62,982.22
0900	4801	C	E										X		U		Y	1		60,674.36
0900	4801	C	E										X		U		Y	1		14,290.00
0900	4801	C	E										X		U		Y	1		138,938.25
0900	4801	C	E										X		U		Y	1		284,216.97
0900	4801	C	E										X		U		Y	1		374,670.41
0900	4801	C	E										X		U		Y	1		316,262.13
0900	4801	C	E										X		U		Y	1		509,546.83
0900	4901	C	E										X		U		Y	1		90,946.76
0900	4901	C	E										X		U		Y	1		22,931.98
0900	4901	C	E										X		U		Y	1		2,101.55
0900	4901	C	E										X		U		Y	1		151,326.20
0900	4901	C	E										X		U		Y	1		190,182.22
0900	4901	C	E										X		U		Y	1		503,705.09
0900	4901	C	E										X		U		Y	1		345,865.46
0900	4901	C	E										X		U		Y	1		1,053,676.13
0900	4901	C	E										X		U		Y	1		566,127.80
0900	4901	C	E										X		U		Y	1		607,955.97
0900	4901	C	E										X		U		Y	1		3,299,113.19
0900	4902	C	E					DISC	NEW				X		U		Y		N	58,894.68
0900	4902	D	E					DISC	NEW				X		U		Y		N	-8,193.98
0900	4902	C	E					DISC	NEW				X		U		Y		N	653,060.04
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,419,548.07
0900	4902	C	E					DISC	NEW				X		U		Y		N	1,040,228.41
0900	4902	C	E					DISC	NEW				X		U		Y		N	2,158,395.49
0900	4902	C	E					DISC	NEW				X		U		Y		N	3,681,358.41
0900	4902	C	E					DISC	NEW				X		U		Y		N	7,693,314.12
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,477,025.65
0900	4902	C	E					DISC	NEW				X		U		Y		N	4,836,693.19
0900	4902	C	E					DISC	NEW				X		U		Y		N	23,597,022.87
Sub-Total, 0900																				**58,243,985.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X		X	U		Y	1		264,756,000.00
1134	4395	C	E	P				DISC					X			U		Y	1	N	-187,833,209.00
1160, BA: Disc: Appropriation (total)																					========== 76,922,791.00
1700	4252	D	E			X		DISC					X			U		Y			320,903.54
1700	4255	D	E					DISC					X			U		Y			6,952,568.00
Sub-Total, 1700																					**7,273,471.54**
1701	4221	D	E			F		DISC					X			U		Y	1		25,086,893.46
1750, BA: Disc: Spending auth: Total																					========== 32,360,365.00
1900, Budget authority total (disc. and mand.)																					========== 109,283,156.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 109,283,156.00
1940	4610	C	E		A											U		Y	1		-22,646,658.84
1940	4610	C	E		A											U		Y	1		-29,156,786.12
1940	4700	C	E		A											U		Y	1		-72,224.40
1940	4700	C	E		A											U		Y	1		-484,888.31
Sub-Total, 1940																					**-52,360,557.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		41,124.86
3010	4801	C	E										X			U		Y	1		62,982.22
3010	4801	C	E										X			U		Y	1		60,674.36
3010	4801	C	E										X			U		Y	1		14,290.00
3010	4801	C	E										X			U		Y	1		138,938.25
3010	4801	C	E										X			U		Y	1		284,216.97
3010	4801	C	E										X			U		Y	1		374,670.41
3010	4801	C	E										X			U		Y	1		316,262.13
3010	4801	C	E										X			U		Y	1		509,546.83
3010	4901	C	E										X			U		Y	1		90,946.76
3010	4901	C	E										X			U		Y	1		22,931.98
3010	4901	C	E										X			U		Y	1		2,101.55
3010	4901	C	E										X			U		Y	1		151,326.20
3010	4901	C	E										X			U		Y	1		190,182.22
3010	4901	C	E										X			U		Y	1		503,705.09
3010	4901	C	E										X			U		Y	1		345,865.46
3010	4901	C	E										X			U		Y	1		1,053,676.13
3010	4901	C	E										X			U		Y	1		566,127.80
3010	4901	C	E										X			U		Y	1		607,955.97
3010	4901	C	E										X			U		Y	1		3,299,113.19
3010	4902	C	E					DISC		NEW			X			U		Y		N	58,894.68
3010	4902	D	E					DISC		NEW			X			U		Y		N	-8,193.98
3010	4902	C	E					DISC		NEW			X			U		Y		N	653,060.04
3010	4902	C	E					DISC		NEW			X			U		Y		N	1,419,548.07
3010	4902	C	E					DISC		NEW			X			U		Y		N	1,040,228.41
3010	4902	C	E					DISC		NEW			X			U		Y		N	2,158,395.49
3010	4902	C	E					DISC		NEW			X			U		Y		N	3,681,358.41
3010	4902	C	E					DISC		NEW			X			U		Y		N	7,693,314.12
3010	4902	C	E					DISC		NEW			X			U		Y		N	4,477,025.65
3010	4902	C	E					DISC		NEW			X			U		Y		N	4,836,693.19
3010	4902	C	E					DISC		NEW			X			U		Y		N	23,597,022.87
Sub-Total, 3010																					**58,243,985.33**
3020	4902	C	E					DISC		NEW			X			U		Y		N	-58,894.68
3020	4902	D	E					DISC		NEW			X			U		Y		N	8,193.98
3020	4902	C	E					DISC		NEW			X			U		Y		N	-653,060.04
3020	4902	C	E					DISC		NEW			X			U		Y		N	-1,419,548.07
3020	4902	C	E					DISC		NEW			X			U		Y		N	-1,040,228.41
3020	4902	C	E					DISC		NEW			X			U		Y		N	-2,158,395.49
3020	4902	C	E					DISC		NEW			X			U		Y		N	-3,681,358.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		Y		N	-7,693,314.12
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,477,025.65
3020	4902	C	E					DISC	NEW				X		U		Y		N	-4,836,693.19
3020	4902	C	E					DISC	NEW				X		U		Y		N	-23,597,022.87
Sub-Total, 3020																				**-49,607,346.95**
3050	4801	C	E												U		Y	1		41,124.86
3050	4801	C	E												U		Y	1		62,982.22
3050	4801	C	E												U		Y	1		60,674.36
3050	4801	C	E												U		Y	1		14,290.00
3050	4801	C	E												U		Y	1		138,938.25
3050	4801	C	E												U		Y	1		284,216.97
3050	4801	C	E												U		Y	1		374,670.41
3050	4801	C	E												U		Y	1		316,262.13
3050	4801	C	E												U		Y	1		509,546.83
3050	4901	C	E												U		Y	1		90,946.76
3050	4901	C	E												U		Y	1		22,931.98
3050	4901	C	E												U		Y	1		2,101.55
3050	4901	C	E												U		Y	1		151,326.20
3050	4901	C	E												U		Y	1		190,182.22
3050	4901	C	E												U		Y	1		503,705.09
3050	4901	C	E												U		Y	1		345,865.46
3050	4901	C	E												U		Y	1		1,053,676.13
3050	4901	C	E												U		Y	1		566,127.80
3050	4901	C	E												U		Y	1		607,955.97
3050	4901	C	E												U		Y	1		3,299,113.19
Sub-Total, 3050																				**8,636,638.38**
3070	4221	D	E			F		DISC					X		U		Y	1		-25,086,893.46
3090	4221	D	E			F		DISC							U		Y	1		-25,086,893.46
3200, Obligated balance, end of year																				========== -16,450,255.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 109,283,156.00
4010	4902	C	E					DISC		NEW			X		U		Y		N	58,894.68
4010	4902	D	E					DISC		NEW			X		U		Y		N	-8,193.98
4010	4902	C	E					DISC		NEW			X		U		Y		N	653,060.04
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,419,548.07
4010	4902	C	E					DISC		NEW			X		U		Y		N	1,040,228.41
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,158,395.49
4010	4902	C	E					DISC		NEW			X		U		Y		N	3,681,358.41
4010	4902	C	E					DISC		NEW			X		U		Y		N	7,693,314.12
4010	4902	C	E					DISC		NEW			X		U		Y		N	4,477,025.65
4010	4902	C	E					DISC		NEW			X		U		Y		N	4,836,693.19
4010	4902	C	E					DISC		NEW			X		U		Y		N	23,597,022.87
Sub-Total, 4010																				**49,607,346.95**
4020, Disc: Outlays, gross (total)																				========== 49,607,346.95
4030	4255	D	E					DISC					X		U		Y			-6,952,568.00
4033	4252	D	E			X		DISC					X		U		Y			-320,903.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,273,471.54
4050	4221	D	E			F		DISC					X		U		Y	1		-25,086,893.46
4060, Disc: Additional offsets against BA only (total)																				========== -25,086,893.46
4070, Disc: Budget authority, net																				========== 76,922,791.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /15-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 42,333,875.41
4180, Budget authority, net (disc. and mand.)																					========== 76,922,791.00
4190, Outlays, net (disc. and mand.)																					========== 42,333,875.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		55,318,798.10
3000	4801	C	B										X		E		N	1		17,926,223.39
3000	4901	C	B										X		E		N	1		224,050.15
Sub-Total, 3000																				**73,469,071.64**
3011	4801	C	B										X		E		N	1		-55,318,798.10
3011	4801	C	B										X		E		N	1		-17,926,223.39
3011	4801	C	E										X		E		N	1		52,686,825.50
3011	4801	C	E										X		E		N	1		16,342,120.47
3011	4901	C	B										X		E		N	1		-224,050.15
3011	4901	C	E										X		E		N	1		195,376.31
3011	4902	C	E					DISC	BAL				X		E		N		N	1,612,776.76
3011	4902	C	E					DISC	BAL				X		E		N		N	2,631,972.60
3011	4981	C	E										X		E		N			64.07
Sub-Total, 3011																				**64.07**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,612,776.76
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,631,972.60
Sub-Total, 3020																				**-4,244,749.36**
3050	4801	C	E												E		N	1		52,686,825.50
3050	4801	C	E												E		N	1		16,342,120.47
3050	4901	C	E												E		N	1		195,376.31
3050	4981	C	E												E		N			64.07
Sub-Total, 3050																				**69,224,386.35**
3100, Obligated balance, start of year																				========== 73,469,071.64
3200, Obligated balance, end of year																				========== 69,224,386.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E			N		N	1,612,776.76
4011	4902	C	E					DISC	BAL				X		E			N		N	2,631,972.60
Sub-Total, 4011																					**4,244,749.36**

4020, Disc: Outlays, gross (total) ========== 4,244,749.36

4080, Disc: Outlays, net ========== 4,244,749.36

4190, Outlays, net (disc. and mand.) ========== 4,244,749.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,061,464.91
3000	4801	C	B										X			E		N	1		1,974,890.46
3000	4801	C	B										X			E		N	1		6,446,929.05
3000	4801	C	B										X			E		N	1		4,949,380.08
3000	4801	C	B										X			E		N	1		4,111,449.98
3000	4801	C	B										X			E		N	1		3,667,427.19
3000	4801	C	B										X			E		N	1		148,092.09
3000	4801	C	B										X			E		N	1		340,219.85
3000	4801	C	B										X			E		N	1		999,164.64
3000	4801	C	B										X			E		N	1		727,309.09
3000	4901	C	B										X			E		N	1		277,332.19
3000	4901	C	B										X			E		N	1		576,916.72
3000	4901	C	B										X			E		N	1		558,055.31
3000	4901	C	B										X			E		N	1		407,404.30
3000	4901	D	B										X			E		N	1		-2,002,431.34
3000	4901	C	B										X			E		N	1		884,485.26
3000	4901	C	B										X			E		N	1		3,492,461.88
3000	4901	C	B										X			E		N	1		102,526.76
3000	4901	C	B										X			E		N	1		70,579.05
3000	4901	C	B										X			E		N	1		132,144.86
3000	4901	C	B										X			E		N	1		163,187.09
Sub-Total, 3000																					**30,088,989.42**
3011	4801	C	B										X			E		N	1		-2,061,464.91
3011	4801	C	B										X			E		N	1		-1,974,890.46
3011	4801	C	B										X			E		N	1		-6,446,929.05
3011	4801	C	B										X			E		N	1		-4,949,380.08
3011	4801	C	B										X			E		N	1		-4,111,449.98
3011	4801	C	B										X			E		N	1		-3,667,427.19
3011	4801	C	B										X			E		N	1		-148,092.09
3011	4801	C	B										X			E		N	1		-340,219.85
3011	4801	C	B										X			E		N	1		-999,164.64
3011	4801	C	B										X			E		N	1		-727,309.09
3011	4801	C	E										X			E		N	1		136,566.09
3011	4801	C	E										X			E		N	1		305,627.21
3011	4801	C	E										X			E		N	1		591,327.20
3011	4801	C	E										X			E		N	1		855,164.21
3011	4801	C	E										X			E		N	1		920,699.40
3011	4801	C	E										X			E		N	1		1,655,900.90
3011	4801	C	E										X			E		N	1		1,148,266.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		5,345,656.97
3011	4801	C	E										X			E		N	1		4,264,342.37
3011	4801	C	E										X			E		N	1		2,867,770.71
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-3,786,073.53
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,851,728.25
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,540,556.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,434,132.21
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-979,661.74
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-464,985.68
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-251,437.30
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-6,521,897.37
3011	4802	C	E					DISC	BAL				X			E		N	1	N	3,683,899.85
3011	4802	C	E					DISC	BAL				X			E		N	1	N	2,464,587.97
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,029,368.37
3011	4802	C	E					DISC	BAL				X			E		N	1	N	643,204.27
3011	4802	C	E					DISC	BAL				X			E		N	1	N	645,803.39
3011	4802	C	E					DISC	BAL				X			E		N	1	N	598,715.27
3011	4802	C	E					DISC	BAL				X			E		N	1	N	265,874.31
3011	4802	C	E					DISC	BAL				X			E		N	1	N	104,968.91
3011	4881	C	E										X			E		N			72,586.38
3011	4881	C	E										X			E		N			46,291.79
3011	4881	C	E										X			E		N			17,295.74
3011	4881	C	E										X			E		N			7,430.89
3011	4881	C	E										X			E		N			4,158.63
3011	4881	C	E										X			E		N			3,954.91
3011	4881	C	E										X			E		N			1,695.00
3011	4881	C	E										X			E		N			1,680.44
3011	4881	C	E										X			E		N			422.41
3011	4901	C	B										X			E		N	1		-277,332.19
3011	4901	C	B										X			E		N	1		-576,916.72
3011	4901	C	B										X			E		N	1		-558,055.31
3011	4901	C	B										X			E		N	1		-407,404.30
3011	4901	D	B										X			E		N	1		2,002,431.34
3011	4901	C	B										X			E		N	1		-884,485.26
3011	4901	C	B										X			E		N	1		-3,492,461.88
3011	4901	C	B										X			E		N	1		-102,526.76
3011	4901	C	B										X			E		N	1		-70,579.05
3011	4901	C	B										X			E		N	1		-132,144.86
3011	4901	C	B										X			E		N	1		-163,187.09
3011	4901	C	E										X			E		N	1		61,193.77
3011	4901	C	E										X			E		N	1		49,592.49
3011	4901	C	E										X			E		N	1		35,983.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E			N	1		30,898.86
3011	4901	C	E										X		E			N	1		15,443.66
3011	4901	C	E										X		E			N	1		6,373.66
3011	4901	C	E										X		E			N	1		367.32
3011	4901	C	E										X		E			N	1		1,124.45
3011	4901	D	E										X		E			N	1		-75.50
3011	4901	C	E										X		E			N	1		258,240.82
3011	4901	D	E										X		E			N	1		-1,595,875.56
3011	4902	C	E					DISC	BAL				X		E			N		N	262,586.45
3011	4902	C	E					DISC	BAL				X		E			N		N	228,648.94
3011	4902	C	E					DISC	BAL				X		E			N		N	814,955.55
3011	4902	C	E					DISC	BAL				X		E			N		N	460,864.46
3011	4902	D	E					DISC	BAL				X		E			N		N	-427,115.36
3011	4902	C	E					DISC	BAL				X		E			N		N	2,335,733.48
3011	4902	C	E					DISC	BAL				X		E			N		N	2,363,447.08
3011	4902	C	E					DISC	BAL				X		E			N		N	1,927,491.63
3011	4902	C	E					DISC	BAL				X		E			N		N	2,505,737.04
3011	4902	C	E					DISC	BAL				X		E			N		N	2,684,175.66
3011	4902	C	E					DISC	BAL				X		E			N		N	7,399,582.22
3011	4981	C	E										X		E			N			75.50
3011	4981	C	E										X		E			N			179.14
3011	4981	C	E										X		E			N			268.06
3011	4981	C	E										X		E			N			193.79
3011	4981	C	E										X		E			N			957.06
3011	4981	C	E										X		E			N			925.80
3011	4981	C	E										X		E			N			4,503.05
3011	4982	C	E					DISC	BAL				X		E			N	1	N	915.83
3011	4982	C	E					DISC	BAL				X		E			N	1	N	6,162.16
3011	4982	C	E					DISC	BAL				X		E			N	1	N	7,238.32
3011	4982	C	E					DISC	BAL				X		E			N	1	N	14,358.42
3011	4982	C	E					DISC	BAL				X		E			N	1	N	18,987.06
3011	4982	C	E					DISC	BAL				X		E			N	1	N	18,744.02
3011	4982	C	E					DISC	BAL				X		E			N	1	N	48,905.75
3011	4982	C	E					DISC	BAL				X		E			N	1	N	45,901.58
3011	4982	C	E					DISC	BAL				X		E			N	1	N	43,732.57
3011	4982	C	E					DISC	BAL				X		E			N	1	N	64,430.83
Sub-Total, 3011																					**459,650.64**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	3,786,073.53
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,851,728.25
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,540,556.96
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,434,132.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E			N	1	N	979,661.74
3020	4802	C	B					DISC	BAL				X		E			N	1	N	464,985.68
3020	4802	C	B					DISC	BAL				X		E			N	1	N	251,437.30
3020	4802	C	B					DISC	BAL				X		E			N	1	N	6,521,897.37
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-3,683,899.85
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,464,587.97
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-1,029,368.37
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-643,204.27
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-645,803.39
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-598,715.27
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-265,874.31
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-104,968.91
3020	4902	C	E					DISC	BAL				X		E			N		N	-262,586.45
3020	4902	C	E					DISC	BAL				X		E			N		N	-228,648.94
3020	4902	C	E					DISC	BAL				X		E			N		N	-814,955.55
3020	4902	C	E					DISC	BAL				X		E			N		N	-460,864.46
3020	4902	D	E					DISC	BAL				X		E			N		N	427,115.36
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,335,733.48
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,363,447.08
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,927,491.63
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,505,737.04
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,684,175.66
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,399,582.22
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-915.83
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-6,162.16
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-7,238.32
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-14,358.42
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-18,987.06
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-18,744.02
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-48,905.75
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-45,901.58
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-43,732.57
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-64,430.83
Sub-Total, 3020																					**-13,431,432.99**
3041	4871	D	E										X		E			N			-170,817.55
3041	4971	D	E										X		E			N			-84,065.41
Sub-Total, 3041																					**-254,882.96**
3050	4801	C	E												E			N	1		136,566.09
3050	4801	C	E												E			N	1		305,627.21
3050	4801	C	E												E			N	1		591,327.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		855,164.21
3050	4801	C	E												E		N	1		920,699.40
3050	4801	C	E												E		N	1		1,655,900.90
3050	4801	C	E												E		N	1		1,148,266.05
3050	4801	C	E												E		N	1		5,345,656.97
3050	4801	C	E												E		N	1		4,264,342.37
3050	4801	C	E												E		N	1		2,867,770.71
3050	4871	D	E												E		N			-170,817.55
3050	4881	C	E												E		N			72,586.38
3050	4881	C	E												E		N			46,291.79
3050	4881	C	E												E		N			17,295.74
3050	4881	C	E												E		N			7,430.89
3050	4881	C	E												E		N			4,158.63
3050	4881	C	E												E		N			3,954.91
3050	4881	C	E												E		N			1,695.00
3050	4881	C	E												E		N			1,680.44
3050	4881	C	E												E		N			422.41
3050	4901	C	E												E		N	1		61,193.77
3050	4901	C	E												E		N	1		49,592.49
3050	4901	C	E												E		N	1		35,983.40
3050	4901	C	E												E		N	1		30,898.86
3050	4901	C	E												E		N	1		15,443.66
3050	4901	C	E												E		N	1		6,373.66
3050	4901	C	E												E		N	1		367.32
3050	4901	C	E												E		N	1		1,124.45
3050	4901	D	E												E		N	1		-75.50
3050	4901	C	E												E		N	1		258,240.82
3050	4901	D	E												E		N	1		-1,595,875.56
3050	4971	D	E												E		N			-84,065.41
3050	4981	C	E												E		N			75.50
3050	4981	C	E												E		N			179.14
3050	4981	C	E												E		N			268.06
3050	4981	C	E												E		N			193.79
3050	4981	C	E												E		N			957.06
3050	4981	C	E												E		N			925.80
3050	4981	C	E												E		N			4,503.05
Sub-Total, 3050																				**16,862,324.11**
3060	4221	D	B			F		DISC					X		E		N	1		-4,007,647.04
3060	4251	D	B			F		DISC					X		E		N	1		-321,445.00
Sub-Total, 3060																				**-4,329,092.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC					X		E		N	1		4,007,647.04
3071	4221	D	E			F		DISC					X		E		N	1		-3,711,727.34
3071	4251	D	B			F		DISC					X		E		N	1		321,445.00
3071	4251	D	E			F		DISC					X		E		N	1		-321,445.00
Sub-Total, 3071																				**295,919.70**
3090	4221	D	E			F		DISC							E		N	1		-3,711,727.34
3090	4251	D	E			F		DISC							E		N	1		-321,445.00
Sub-Total, 3090																				**-4,033,172.34**
3100, Obligated balance, start of year																				========== 25,759,897.38
3200, Obligated balance, end of year																				========== 12,829,151.77

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-3,786,073.53
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,851,728.25
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,540,556.96
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,434,132.21
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-979,661.74
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-464,985.68
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-251,437.30
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,521,897.37
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,683,899.85
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,464,587.97
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,029,368.37
4011	4802	C	E					DISC	BAL				X		E		N	1	N	643,204.27
4011	4802	C	E					DISC	BAL				X		E		N	1	N	645,803.39
4011	4802	C	E					DISC	BAL				X		E		N	1	N	598,715.27
4011	4802	C	E					DISC	BAL				X		E		N	1	N	265,874.31
4011	4802	C	E					DISC	BAL				X		E		N	1	N	104,968.91
4011	4902	C	E					DISC	BAL				X		E		N		N	262,586.45
4011	4902	C	E					DISC	BAL				X		E		N		N	228,648.94
4011	4902	C	E					DISC	BAL				X		E		N		N	814,955.55
4011	4902	C	E					DISC	BAL				X		E		N		N	460,864.46
4011	4902	D	E					DISC	BAL				X		E		N		N	-427,115.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	2,335,733.48
4011	4902	C	E					DISC	BAL				X		E		N		N	2,363,447.08
4011	4902	C	E					DISC	BAL				X		E		N		N	1,927,491.63
4011	4902	C	E					DISC	BAL				X		E		N		N	2,505,737.04
4011	4902	C	E					DISC	BAL				X		E		N		N	2,684,175.66
4011	4902	C	E					DISC	BAL				X		E		N		N	7,399,582.22
4011	4982	C	E					DISC	BAL				X		E		N	1	N	915.83
4011	4982	C	E					DISC	BAL				X		E		N	1	N	6,162.16
4011	4982	C	E					DISC	BAL				X		E		N	1	N	7,238.32
4011	4982	C	E					DISC	BAL				X		E		N	1	N	14,358.42
4011	4982	C	E					DISC	BAL				X		E		N	1	N	18,987.06
4011	4982	C	E					DISC	BAL				X		E		N	1	N	18,744.02
4011	4982	C	E					DISC	BAL				X		E		N	1	N	48,905.75
4011	4982	C	E					DISC	BAL				X		E		N	1	N	45,901.58
4011	4982	C	E					DISC	BAL				X		E		N	1	N	43,732.57
4011	4982	C	E					DISC	BAL				X		E		N	1	N	64,430.83
Sub-Total, 4011																				**13,431,432.99**
4020, Disc: Outlays, gross (total)																				========== 13,431,432.99
4033	4252	D	E			X		DISC					X		E		N			-295,919.70
4033	4972	D	E			X		DISC					X		E		N			-110,447.08
Sub-Total, 4033																				**-406,366.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -406,366.78
4052	4252	D	E			X		DISC					X		E		N			295,919.70
4052	4972	D	E			X		DISC					X		E		N			110,447.08
Sub-Total, 4052																				**406,366.78**
4060, Disc: Additional offsets against BA only (total)																				========== 406,366.78
4080, Disc: Outlays, net																				========== 13,025,066.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /14-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 13,025,066.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,630,000.00
3000	4801	C	B										X		E		N	1		46,180,379.11
3000	4801	C	B										X		E		N	1		10,815,131.99
3000	4901	D	B										X		E		N	1		-28,111.74
3000	4901	C	B										X		E		N	1		144,129.65
Sub-Total, 3000																				**58,741,529.01**
3011	4801	C	B										X		E		N	1		-1,630,000.00
3011	4801	C	B										X		E		N	1		-46,180,379.11
3011	4801	C	B										X		E		N	1		-10,815,131.99
3011	4801	C	E										X		E		N	1		470,000.00
3011	4801	C	E										X		E		N	1		42,115,401.08
3011	4801	C	E										X		E		N	1		9,211,246.40
3011	4901	D	B										X		E		N	1		28,111.74
3011	4901	C	B										X		E		N	1		-144,129.65
3011	4901	D	E										X		E		N	1		-1,707.68
3011	4901	C	E										X		E		N	1		314,424.00
3011	4902	C	E					DISC	BAL				X		E		N		N	1,433,591.24
3011	4902	C	E					DISC	BAL				X		E		N		N	1,133,595.94
3011	4902	C	E					DISC	BAL				X		E		N		N	4,064,978.03
3011	4981	C	E										X		E		N			12.75
Sub-Total, 3011																				**12.75**
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,433,591.24
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,133,595.94
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,064,978.03
Sub-Total, 3020																				**-6,632,165.21**
3050	4801	C	E												E		N	1		470,000.00
3050	4801	C	E												E		N	1		42,115,401.08
3050	4801	C	E												E		N	1		9,211,246.40
3050	4901	D	E												E		N	1		-1,707.68
3050	4901	C	E												E		N	1		314,424.00
3050	4981	C	E												E		N			12.75
Sub-Total, 3050																				**52,109,376.55**
3100, Obligated balance, start of year																				==========
																				58,741,529.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 52,109,376.55

BA & O, Net

4011	4902	C	E			DISC	BAL		X		E		N	N	1,433,591.24
4011	4902	C	E			DISC	BAL		X		E		N	N	1,133,595.94
4011	4902	C	E			DISC	BAL		X		E		N	N	4,064,978.03
Sub-Total, 4011															**6,632,165.21**
4020, Disc: Outlays, gross (total)															========== 6,632,165.21
4080, Disc: Outlays, net															========== 6,632,165.21
4190, Outlays, net (disc. and mand.)															========== 6,632,165.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,336,848.36
3000	4801	C	B										X			E		N	1		2,748,593.16
3000	4801	C	B										X			E		N	1		53,274.62
3000	4801	C	B										X			E		N	1		55,153.84
3000	4801	C	B										X			E		N	1		74,782.16
3000	4801	C	B										X			E		N	1		5,029.87
3000	4801	C	B										X			E		N	1		177,259.16
3000	4801	C	B										X			E		N	1		210,000.00
3000	4801	C	B										X			E		N	1		293,023.22
3000	4801	C	B										X			E		N	1		572,390.13
3000	4801	C	B										X			E		N	1		413,226.60
3000	4901	C	B										X			E		N	1		83,580.56
3000	4901	C	B										X			E		N	1		57,952.90
3000	4901	C	B										X			E		N	1		51,718.31
3000	4901	C	B										X			E		N	1		50,409.32
3000	4901	C	B										X			E		N	1		36,722.05
3000	4901	C	B										X			E		N	1		19,259.72
3000	4901	C	B										X			E		N	1		27,677.67
3000	4901	C	B										X			E		N	1		1,217.14
3000	4901	C	B										X			E		N	1		2,156.82
3000	4901	C	B										X			E		N	1		179.98
3000	4901	D	B										X			E		N	1		-168,014.61
Sub-Total, 3000																					**6,102,440.98**
3011	4801	C	B										X			E		N	1		-1,336,848.36
3011	4801	C	B										X			E		N	1		-2,748,593.16
3011	4801	C	B										X			E		N	1		-53,274.62
3011	4801	C	B										X			E		N	1		-55,153.84
3011	4801	C	B										X			E		N	1		-74,782.16
3011	4801	C	B										X			E		N	1		-5,029.87
3011	4801	C	B										X			E		N	1		-177,259.16
3011	4801	C	B										X			E		N	1		-210,000.00
3011	4801	C	B										X			E		N	1		-293,023.22
3011	4801	C	B										X			E		N	1		-572,390.13
3011	4801	C	B										X			E		N	1		-413,226.60
3011	4801	C	E										X			E		N	1		53,274.62
3011	4801	C	E										X			E		N	1		50,626.87
3011	4801	C	E										X			E		N	1		74,767.66
3011	4801	C	E										X			E		N	1		5,029.87
3011	4801	C	E										X			E		N	1		166,224.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		128,382.35
3011	4801	C	E										X			E		N	1		210,000.00
3011	4801	C	E										X			E		N	1		318,377.49
3011	4801	C	E										X			E		N	1		572,390.13
3011	4801	C	E										X			E		N	1		1,249,734.01
3011	4801	C	E										X			E		N	1		2,280,275.64
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-400,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-225,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-150,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-759.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-43,000.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-90,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	400,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	225,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	150,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	759.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	43,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	90,000.00
3011	4881	C	E										X			E		N			15.00
3011	4881	C	E										X			E		N			847.04
3011	4901	C	B										X			E		N	1		-83,580.56
3011	4901	C	B										X			E		N	1		-57,952.90
3011	4901	C	B										X			E		N	1		-51,718.31
3011	4901	C	B										X			E		N	1		-50,409.32
3011	4901	C	B										X			E		N	1		-36,722.05
3011	4901	C	B										X			E		N	1		-19,259.72
3011	4901	C	B										X			E		N	1		-27,677.67
3011	4901	C	B										X			E		N	1		-1,217.14
3011	4901	C	B										X			E		N	1		-2,156.82
3011	4901	C	B										X			E		N	1		-179.98
3011	4901	D	B										X			E		N	1		168,014.61
3011	4901	C	E										X			E		N	1		48,270.63
3011	4901	C	E										X			E		N	1		45,436.99
3011	4901	C	E										X			E		N	1		43,764.98
3011	4901	C	E										X			E		N	1		52,005.20
3011	4901	C	E										X			E		N	1		36,722.05
3011	4901	C	E										X			E		N	1		16,281.32
3011	4901	C	E										X			E		N	1		27,692.48
3011	4901	C	E										X			E		N	1		2,156.82
3011	4901	C	E										X			E		N	1		1,197.39
3011	4901	C	E										X			E		N	1		179.98
3011	4901	D	E										X			E		N	1		-160,697.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC	BAL				X		E			N		N	96,987.80
3011	4902	C	E					DISC	BAL				X		E			N		N	14,013.05
3011	4902	C	E					DISC	BAL				X		E			N		N	4,526.97
3011	4902	D	E					DISC	BAL				X		E			N		N	-7,317.07
3011	4902	C	E					DISC	BAL				X		E			N		N	164,353.98
3011	4902	C	E					DISC	BAL				X		E			N		N	126,929.93
3011	4902	D	E					DISC	BAL				X		E			N		N	-0.31
3011	4902	C	E					DISC	BAL				X		E			N		N	19.75
3011	4902	C	E					DISC	BAL				X		E			N		N	480,833.43
3011	4981	C	E										X		E			N			5.48
3011	4981	C	E										X		E			N			1.32
3011	4982	C	E					DISC	BAL				X		E			N	1	N	16,145.31
Sub-Total, 3011																					**17,014.15**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	400,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	225,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	150,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	759.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	43,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	90,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-400,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-225,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-150,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-759.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-43,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-90,000.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-96,987.80
3020	4902	C	E					DISC	BAL				X		E			N		N	-14,013.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,526.97
3020	4902	D	E					DISC	BAL				X		E			N		N	7,317.07
3020	4902	C	E					DISC	BAL				X		E			N		N	-164,353.98
3020	4902	C	E					DISC	BAL				X		E			N		N	-126,929.93
3020	4902	D	E					DISC	BAL				X		E			N		N	0.31
3020	4902	C	E					DISC	BAL				X		E			N		N	-19.75
3020	4902	C	E					DISC	BAL				X		E			N		N	-480,833.43
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-16,145.31
Sub-Total, 3020																					**-896,492.84**
3041	4871	D	E										X		E			N			-18,678.58
3041	4971	D	E										X		E			N			-486.92
Sub-Total, 3041																					**-19,165.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		53,274.62
3050	4801	C	E												E		N	1		50,626.87
3050	4801	C	E												E		N	1		74,767.66
3050	4801	C	E												E		N	1		5,029.87
3050	4801	C	E												E		N	1		166,224.51
3050	4801	C	E												E		N	1		128,382.35
3050	4801	C	E												E		N	1		210,000.00
3050	4801	C	E												E		N	1		318,377.49
3050	4801	C	E												E		N	1		572,390.13
3050	4801	C	E												E		N	1		1,249,734.01
3050	4801	C	E												E		N	1		2,280,275.64
3050	4871	D	E												E		N			-18,678.58
3050	4881	C	E												E		N			15.00
3050	4881	C	E												E		N			847.04
3050	4901	C	E												E		N	1		48,270.63
3050	4901	C	E												E		N	1		45,436.99
3050	4901	C	E												E		N	1		43,764.98
3050	4901	C	E												E		N	1		52,005.20
3050	4901	C	E												E		N	1		36,722.05
3050	4901	C	E												E		N	1		16,281.32
3050	4901	C	E												E		N	1		27,692.48
3050	4901	C	E												E		N	1		2,156.82
3050	4901	C	E												E		N	1		1,197.39
3050	4901	C	E												E		N	1		179.98
3050	4901	D	E												E		N	1		-160,697.54
3050	4971	D	E												E		N			-486.92
3050	4981	C	E												E		N			5.48
3050	4981	C	E												E		N			1.32
Sub-Total, 3050																				**5,203,796.79**
3060	4221	D	B			F		DISC					X		E		N	1		-836,423.75
3060	4251	D	B			F		DISC					X		E		N	1		-33,792.67
Sub-Total, 3060																				**-870,216.42**
3071	4221	D	B			F		DISC					X		E		N	1		836,423.75
3071	4221	D	E			F		DISC					X		E		N	1		-836,423.75
3071	4251	D	B			F		DISC					X		E		N	1		33,792.67
3071	4251	D	E			F		DISC					X		E		N	1		-33,792.67
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-836,423.75
3090	4251	D	E			F		DISC							E		N	1		-33,792.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-870,216.42**
3100, Obligated balance, start of year																				========== 5,232,224.56
3200, Obligated balance, end of year																				========== 4,333,580.37

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-400,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-225,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-150,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-759.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-43,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-90,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	400,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	225,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	150,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	759.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	43,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	90,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	96,987.80
4011	4902	C	E					DISC	BAL				X		E		N		N	14,013.05
4011	4902	C	E					DISC	BAL				X		E		N		N	4,526.97
4011	4902	D	E					DISC	BAL				X		E		N		N	-7,317.07
4011	4902	C	E					DISC	BAL				X		E		N		N	164,353.98
4011	4902	C	E					DISC	BAL				X		E		N		N	126,929.93
4011	4902	D	E					DISC	BAL				X		E		N		N	-0.31
4011	4902	C	E					DISC	BAL				X		E		N		N	19.75
4011	4902	C	E					DISC	BAL				X		E		N		N	480,833.43
4011	4982	C	E					DISC	BAL				X		E		N	1	N	16,145.31
	Sub-Total, 4011																			**896,492.84**
4020, Disc: Outlays, gross (total)																				========== 896,492.84
4033	4972	D	E			X		DISC					X		E		N			-6,685.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					======= -6,685.04
4052	4972	D	E			X		DISC					X			E		N			6,685.04
4060, Disc: Additional offsets against BA only (total)																					======== 6,685.04
4080, Disc: Outlays, net																					========== 889,807.80
4190, Outlays, net (disc. and mand.)																					========== 889,807.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,712,234.73
3000	4801	C	B										X		E		N	1		146,000.00
3000	4901	C	B										X		E		N	1		563,529.04
3000	4901	D	B										X		E		N	1		-28,563.04
Sub-Total, 3000																				**31,393,200.73**
3011	4801	C	B										X		E		N	1		-30,712,234.73
3011	4801	C	B										X		E		N	1		-146,000.00
3011	4801	C	E										X		E		N	1		146,000.00
3011	4801	C	E										X		E		N	1		27,540,926.50
3011	4901	C	B										X		E		N	1		-563,529.04
3011	4901	D	B										X		E		N	1		28,563.04
3011	4901	D	E										X		E		N	1		-28,563.04
3011	4901	C	E										X		E		N	1		662,914.04
3011	4902	D	E					DISC	BAL				X		E		N		N	-99,385.00
3011	4902	C	E					DISC	BAL				X		E		N		N	3,171,308.23
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	99,385.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,171,308.23
Sub-Total, 3020																				**-3,071,923.23**
3050	4801	C	E												E		N	1		146,000.00
3050	4801	C	E												E		N	1		27,540,926.50
3050	4901	D	E												E		N	1		-28,563.04
3050	4901	C	E												E		N	1		662,914.04
Sub-Total, 3050																				**28,321,277.50**
3100, Obligated balance, start of year																				========== 31,393,200.73
3200, Obligated balance, end of year																				========== 28,321,277.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL				X			E		N		N	-99,385.00
4011	4902	C	E					DISC	BAL				X			E		N		N	3,171,308.23
Sub-Total, 4011																					**3,071,923.23**

4020, Disc: Outlays, gross (total) ========== 3,071,923.23

4080, Disc: Outlays, net ========== 3,071,923.23

4190, Outlays, net (disc. and mand.) ========== 3,071,923.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		99,611.30
3000	4801	C	B										X			E		N	1		92,660.94
3000	4801	C	B										X			E		N	1		18,813.05
3000	4801	C	B										X			E		N	1		23,818.26
3000	4801	C	B										X			E		N	1		28,675.00
3000	4801	C	B										X			E		N	1		8,951.83
3000	4801	C	B										X			E		N	1		134,579.97
3000	4801	C	B										X			E		N	1		295,086.41
3000	4801	D	B										X			E		N	1		-465,379.87
3000	4801	C	B										X			E		N	1		1,225,183.20
3000	4801	C	B										X			E		N	1		792,764.19
3000	4901	D	B										X			E		N	1		-204,959.32
3000	4901	C	B										X			E		N	1		115,392.45
3000	4901	C	B										X			E		N	1		56,395.09
3000	4901	C	B										X			E		N	1		40,742.55
3000	4901	D	B										X			E		N	1		-28,675.00
3000	4901	C	B										X			E		N	1		2,023.17
3000	4901	C	B										X			E		N	1		476.55
3000	4901	C	B										X			E		N	1		128,347.77
3000	4901	C	B										X			E		N	1		130,556.02
Sub-Total, 3000																					**2,495,063.56**
3011	4801	C	B										X			E		N	1		-99,611.30
3011	4801	C	B										X			E		N	1		-92,660.94
3011	4801	C	B										X			E		N	1		-18,813.05
3011	4801	C	B										X			E		N	1		-23,818.26
3011	4801	C	B										X			E		N	1		-28,675.00
3011	4801	C	B										X			E		N	1		-8,951.83
3011	4801	C	B										X			E		N	1		-134,579.97
3011	4801	C	B										X			E		N	1		-295,086.41
3011	4801	D	B										X			E		N	1		465,379.87
3011	4801	C	B										X			E		N	1		-1,225,183.20
3011	4801	C	B										X			E		N	1		-792,764.19
3011	4801	C	E										X			E		N	1		92,660.94
3011	4801	C	E										X			E		N	1		99,611.30
3011	4801	C	E										X			E		N	1		28,675.00
3011	4801	C	E										X			E		N	1		8,951.83
3011	4801	C	E										X			E		N	1		18,813.05
3011	4801	C	E										X			E		N	1		1,189.70
3011	4801	C	E										X			E		N	1		134,579.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		295,086.41
3011	4801	D	E										X		E		N	1		-465,379.87
3011	4801	C	E										X		E		N	1		919,670.42
3011	4801	C	E										X		E		N	1		792,764.19
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000,890.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-350,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-350,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-280,000.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-143.50
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-40,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	2,000,890.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	350,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	350,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	280,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	143.50
3011	4802	C	E					DISC	BAL				X		E		N	1	N	40,000.00
3011	4901	D	B										X		E		N	1		204,959.32
3011	4901	C	B										X		E		N	1		-115,392.45
3011	4901	C	B										X		E		N	1		-56,395.09
3011	4901	C	B										X		E		N	1		-40,742.55
3011	4901	D	B										X		E		N	1		28,675.00
3011	4901	C	B										X		E		N	1		-2,023.17
3011	4901	C	B										X		E		N	1		-476.55
3011	4901	C	B										X		E		N	1		-128,347.77
3011	4901	C	B										X		E		N	1		-130,556.02
3011	4901	C	E										X		E		N	1		115,410.50
3011	4901	C	E										X		E		N	1		56,096.59
3011	4901	C	E										X		E		N	1		40,742.55
3011	4901	D	E										X		E		N	1		-28,675.00
3011	4901	C	E										X		E		N	1		2,023.17
3011	4901	C	E										X		E		N	1		476.55
3011	4901	C	E										X		E		N	1		128,347.77
3011	4901	C	E										X		E		N	1		120,303.17
3011	4901	D	E										X		E		N	1		-204,959.32
3011	4902	C	E					DISC	BAL				X		E		N		N	10,252.85
3011	4902	C	E					DISC	BAL				X		E		N		N	22,628.56
3011	4902	D	E					DISC	BAL				X		E		N		N	-18.05
3011	4902	C	E					DISC	BAL				X		E		N		N	298.50
3011	4902	C	E					DISC	BAL				X		E		N		N	305,512.78
3011	4982	C	E					DISC	BAL				X		E		N	1	N	550.00
Sub-Total, 3011																				**550.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		E			N	1	N	2,000,890.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	350,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	350,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	280,000.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	143.50
3020	4802	C	B					DISC	BAL				X		E			N	1	N	40,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-2,000,890.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-350,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-350,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-280,000.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-143.50
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-40,000.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-10,252.85
3020	4902	C	E					DISC	BAL				X		E			N		N	-22,628.56
3020	4902	D	E					DISC	BAL				X		E			N		N	18.05
3020	4902	C	E					DISC	BAL				X		E			N		N	-298.50
3020	4902	C	E					DISC	BAL				X		E			N		N	-305,512.78
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-550.00
Sub-Total, 3020																					**-339,224.64**
3041	4871	D	E										X		E			N			-1,501.79
3050	4801	C	E												E			N	1		92,660.94
3050	4801	C	E												E			N	1		99,611.30
3050	4801	C	E												E			N	1		28,675.00
3050	4801	C	E												E			N	1		8,951.83
3050	4801	C	E												E			N	1		18,813.05
3050	4801	C	E												E			N	1		1,189.70
3050	4801	C	E												E			N	1		134,579.97
3050	4801	C	E												E			N	1		295,086.41
3050	4801	D	E												E			N	1		-465,379.87
3050	4801	C	E												E			N	1		919,670.42
3050	4801	C	E												E			N	1		792,764.19
3050	4871	D	E												E			N			-1,501.79
3050	4901	C	E												E			N	1		115,410.50
3050	4901	C	E												E			N	1		56,096.59
3050	4901	C	E												E			N	1		40,742.55
3050	4901	D	E												E			N	1		-28,675.00
3050	4901	C	E												E			N	1		2,023.17
3050	4901	C	E												E			N	1		476.55
3050	4901	C	E												E			N	1		128,347.77
3050	4901	C	E												E			N	1		120,303.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-204,959.32
Sub-Total, 3050																				**2,154,887.13**
3060	4251	D	B			F		DISC					X		E		N	1		-97,139.57
3071	4251	D	B			F		DISC					X		E		N	1		97,139.57
3071	4251	D	E			F		DISC					X		E		N	1		-97,139.57
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-97,139.57
3100, Obligated balance, start of year																				========== 2,397,923.99
3200, Obligated balance, end of year																				========== 2,057,747.56

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,000,890.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-350,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-350,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-280,000.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-143.50
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-40,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	2,000,890.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	350,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	350,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	280,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	143.50
4011	4802	C	E					DISC	BAL				X		E		N	1	N	40,000.00
4011	4902	C	E					DISC	BAL				X		E		N		N	10,252.85
4011	4902	C	E					DISC	BAL				X		E		N		N	22,628.56
4011	4902	D	E					DISC	BAL				X		E		N		N	-18.05
4011	4902	C	E					DISC	BAL				X		E		N		N	298.50
4011	4902	C	E					DISC	BAL				X		E		N		N	305,512.78
4011	4982	C	E					DISC	BAL				X		E		N	1	N	550.00
Sub-Total, 4011																				**339,224.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																					========== 339,224.64
4033	4972	D	E			X		DISC					X			E		N			-75.55
4040, Disc: Offsets against gross BA and outlays (total)																					========== -75.55
4052	4972	D	E			X		DISC					X			E		N			75.55
4060, Disc: Additional offsets against BA only (total)																					====== 75.55
4080, Disc: Outlays, net																					========== 339,149.09
4190, Outlays, net (disc. and mand.)																					========== 339,149.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,761,609.54
3000	4801	C	B										X		E		N	1		13,259,267.53
3000	4801	C	B										X		E		N	1		438,830.36
3000	4901	C	B										X		E		N	1		245,000.00
3000	4901	C	B										X		E		N	1		7,867.09
3000	4901	C	B										X		E		N	1		6,988.00
Sub-Total, 3000																				**22,719,562.52**
3011	4801	C	B										X		E		N	1		-8,761,609.54
3011	4801	C	B										X		E		N	1		-13,259,267.53
3011	4801	C	B										X		E		N	1		-438,830.36
3011	4801	C	E										X		E		N	1		438,830.36
3011	4801	C	E										X		E		N	1		9,043,482.11
3011	4801	C	E										X		E		N	1		7,881,609.54
3011	4901	C	B										X		E		N	1		-245,000.00
3011	4901	C	B										X		E		N	1		-7,867.09
3011	4901	C	B										X		E		N	1		-6,988.00
3011	4901	C	E										X		E		N	1		7,867.09
3011	4901	C	E										X		E		N	1		317,497.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-72,497.00
3011	4902	C	E					DISC	BAL				X		E		N		N	880,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	4,222,773.42
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E		N		N	72,497.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-880,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,222,773.42
Sub-Total, 3020																				**-5,030,276.42**
3050	4801	C	E												E		N	1		438,830.36
3050	4801	C	E												E		N	1		9,043,482.11
3050	4801	C	E												E		N	1		7,881,609.54
3050	4901	C	E												E		N	1		7,867.09
3050	4901	C	E												E		N	1		317,497.00
Sub-Total, 3050																				**17,689,286.10**
3100, Obligated balance, start of year																				==========
																				22,719,562.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 17,689,286.10

BA & O, Net

4011	4902	D	E			DISC	BAL		X		E		N	N	-72,497.00
4011	4902	C	E			DISC	BAL		X		E		N	N	880,000.00
4011	4902	C	E			DISC	BAL		X		E		N	N	4,222,773.42
Sub-Total, 4011															**5,030,276.42**

4020, Disc: Outlays, gross (total)	========== 5,030,276.42
4080, Disc: Outlays, net	========== 5,030,276.42
4190, Outlays, net (disc. and mand.)	========== 5,030,276.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,488,576.33
3000	4801	C	B										X			E		N	1		32,986.30
3000	4801	C	B										X			E		N	1		5,110.00
3000	4801	C	B										X			E		N	1		9,988.62
3000	4801	C	B										X			E		N	1		13,395.48
3000	4801	C	B										X			E		N	1		14,164.44
3000	4801	C	B										X			E		N	1		210,980.10
3000	4801	C	B										X			E		N	1		187,463.16
3000	4801	C	B										X			E		N	1		257,681.67
3000	4801	C	B										X			E		N	1		299,755.15
3000	4801	C	B										X			E		N	1		292,500.26
3000	4801	C	B										X			E		N	1		628,248.85
3000	4801	C	B										X			E		N	1		630,204.66
3000	4901	C	B										X			E		N	1		319,198.96
3000	4901	C	B										X			E		N	1		410,828.83
3000	4901	D	B										X			E		N	1		-865,318.23
3000	4901	C	B										X			E		N	1		69,437.98
3000	4901	D	B										X			E		N	1		-65,257.65
3000	4901	D	B										X			E		N	1		-43,620.96
3000	4901	C	B										X			E		N	1		23,106.46
3000	4901	C	B										X			E		N	1		22,963.72
3000	4901	C	B										X			E		N	1		14,830.96
3000	4901	D	B										X			E		N	1		-3,587.82
3000	4901	C	B										X			E		N	1		451.64
3000	4901	C	B										X			E		N	1		10.09
3000	4901	C	B										X			E		N	1		175,827.20
Sub-Total, 3000																					**5,129,926.20**
3011	4801	C	B										X			E		N	1		-2,488,576.33
3011	4801	C	B										X			E		N	1		-32,986.30
3011	4801	C	B										X			E		N	1		-5,110.00
3011	4801	C	B										X			E		N	1		-9,988.62
3011	4801	C	B										X			E		N	1		-13,395.48
3011	4801	C	B										X			E		N	1		-14,164.44
3011	4801	C	B										X			E		N	1		-210,980.10
3011	4801	C	B										X			E		N	1		-187,463.16
3011	4801	C	B										X			E		N	1		-257,681.67
3011	4801	C	B										X			E		N	1		-299,755.15
3011	4801	C	B										X			E		N	1		-292,500.26
3011	4801	C	B										X			E		N	1		-628,248.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B										X			E		N	1		-630,204.66
3011	4801	C	E										X			E		N	1		32,986.30
3011	4801	C	E										X			E		N	1		14,164.44
3011	4801	C	E										X			E		N	1		13,395.48
3011	4801	C	E										X			E		N	1		5,110.00
3011	4801	C	E										X			E		N	1		9,985.87
3011	4801	C	E										X			E		N	1		257,681.67
3011	4801	C	E										X			E		N	1		210,980.10
3011	4801	C	E										X			E		N	1		187,463.16
3011	4801	C	E										X			E		N	1		299,755.15
3011	4801	C	E										X			E		N	1		292,500.26
3011	4801	C	E										X			E		N	1		550,204.66
3011	4801	C	E										X			E		N	1		628,284.47
3011	4801	C	E										X			E		N	1		1,949,693.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-189,787.36
3011	4802	D	B					DISC	BAL				X			E		N	1	N	175,580.96
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-6,909.51
3011	4802	D	B					DISC	BAL				X			E		N	1	N	13,896.04
3011	4802	D	B					DISC	BAL				X			E		N	1	N	18,584.68
3011	4802	D	B					DISC	BAL				X			E		N	1	N	40,027.92
3011	4802	D	B					DISC	BAL				X			E		N	1	N	56,891.53
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-102,340.22
3011	4802	C	E					DISC	BAL				X			E		N	1	N	189,787.36
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-175,580.96
3011	4802	C	E					DISC	BAL				X			E		N	1	N	6,909.51
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-13,896.04
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-18,584.68
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-40,027.92
3011	4802	D	E					DISC	BAL				X			E		N	1	N	-56,891.53
3011	4802	C	E					DISC	BAL				X			E		N	1	N	102,340.22
3011	4901	C	B										X			E		N	1		-319,198.96
3011	4901	C	B										X			E		N	1		-410,828.83
3011	4901	D	B										X			E		N	1		865,318.23
3011	4901	C	B										X			E		N	1		-69,437.98
3011	4901	D	B										X			E		N	1		65,257.65
3011	4901	D	B										X			E		N	1		43,620.96
3011	4901	C	B										X			E		N	1		-23,106.46
3011	4901	C	B										X			E		N	1		-22,963.72
3011	4901	C	B										X			E		N	1		-14,830.96
3011	4901	D	B										X			E		N	1		3,587.82
3011	4901	C	B										X			E		N	1		-451.64
3011	4901	C	B										X			E		N	1		-10.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-175,827.20
3011	4901	C	E										X		E		N	1		69,437.98
3011	4901	C	E										X		E		N	1		23,106.46
3011	4901	D	E										X		E		N	1		-43,620.96
3011	4901	C	E										X		E		N	1		22,963.72
3011	4901	C	E										X		E		N	1		15,335.01
3011	4901	D	E										X		E		N	1		-3,731.12
3011	4901	C	E										X		E		N	1		451.64
3011	4901	C	E										X		E		N	1		10.09
3011	4901	C	E										X		E		N	1		175,827.20
3011	4901	D	E										X		E		N	1		-141,641.49
3011	4901	C	E										X		E		N	1		410,828.83
3011	4901	C	E										X		E		N	1		319,163.34
3011	4901	D	E										X		E		N	1		-1,099,729.42
3011	4902	C	E					DISC	BAL				X		E		N		N	80,000.00
3011	4902	C	E					DISC	BAL				X		E		N		N	146.05
3011	4902	C	E					DISC	BAL				X		E		N		N	234,411.19
3011	4902	C	E					DISC	BAL				X		E		N		N	615,266.21
3011	4981	C	E										X		E		N			6.99
3011	4981	C	E										X		E		N			1,049.30
3011	4981	C	E										X		E		N			22,923.19
Sub-Total, 3011																				**24,483.53**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	189,787.36
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-175,580.96
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,909.51
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-13,896.04
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-18,584.68
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-40,027.92
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-56,891.53
3020	4802	C	B					DISC	BAL				X		E		N	1	N	102,340.22
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-189,787.36
3020	4802	D	E					DISC	BAL				X		E		N	1	N	175,580.96
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-6,909.51
3020	4802	D	E					DISC	BAL				X		E		N	1	N	13,896.04
3020	4802	D	E					DISC	BAL				X		E		N	1	N	18,584.68
3020	4802	D	E					DISC	BAL				X		E		N	1	N	40,027.92
3020	4802	D	E					DISC	BAL				X		E		N	1	N	56,891.53
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-102,340.22
3020	4902	C	E					DISC	BAL				X		E		N		N	-80,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-146.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-234,411.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-615,266.21
Sub-Total, 3020																					**-929,823.45**
3041	4971	D	E										X		E			N			-3,665.35
3050	4801	C	E												E			N	1		32,986.30
3050	4801	C	E												E			N	1		14,164.44
3050	4801	C	E												E			N	1		13,395.48
3050	4801	C	E												E			N	1		5,110.00
3050	4801	C	E												E			N	1		9,985.87
3050	4801	C	E												E			N	1		257,681.67
3050	4801	C	E												E			N	1		210,980.10
3050	4801	C	E												E			N	1		187,463.16
3050	4801	C	E												E			N	1		299,755.15
3050	4801	C	E												E			N	1		292,500.26
3050	4801	C	E												E			N	1		550,204.66
3050	4801	C	E												E			N	1		628,284.47
3050	4801	C	E												E			N	1		1,949,693.96
3050	4901	C	E												E			N	1		69,437.98
3050	4901	C	E												E			N	1		23,106.46
3050	4901	D	E												E			N	1		-43,620.96
3050	4901	C	E												E			N	1		22,963.72
3050	4901	C	E												E			N	1		15,335.01
3050	4901	D	E												E			N	1		-3,731.12
3050	4901	C	E												E			N	1		451.64
3050	4901	C	E												E			N	1		10.09
3050	4901	C	E												E			N	1		175,827.20
3050	4901	D	E												E			N	1		-141,641.49
3050	4901	C	E												E			N	1		410,828.83
3050	4901	C	E												E			N	1		319,163.34
3050	4901	D	E												E			N	1		-1,099,729.42
3050	4971	D	E												E			N			-3,665.35
3050	4981	C	E												E			N			6.99
3050	4981	C	E												E			N			1,049.30
3050	4981	C	E												E			N			22,923.19
Sub-Total, 3050																					**4,220,920.93**
3100, Obligated balance, start of year																					========== 5,129,926.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,220,920.93

BA & O, Net

4011	4802	C	B			DISC	BAL		X		E	N	1	N	-189,787.36
4011	4802	D	B			DISC	BAL		X		E	N	1	N	175,580.96
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-6,909.51
4011	4802	D	B			DISC	BAL		X		E	N	1	N	13,896.04
4011	4802	D	B			DISC	BAL		X		E	N	1	N	18,584.68
4011	4802	D	B			DISC	BAL		X		E	N	1	N	40,027.92
4011	4802	D	B			DISC	BAL		X		E	N	1	N	56,891.53
4011	4802	C	B			DISC	BAL		X		E	N	1	N	-102,340.22
4011	4802	C	E			DISC	BAL		X		E	N	1	N	189,787.36
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-175,580.96
4011	4802	C	E			DISC	BAL		X		E	N	1	N	6,909.51
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-13,896.04
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-18,584.68
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-40,027.92
4011	4802	D	E			DISC	BAL		X		E	N	1	N	-56,891.53
4011	4802	C	E			DISC	BAL		X		E	N	1	N	102,340.22
4011	4902	C	E			DISC	BAL		X		E	N		N	80,000.00
4011	4902	C	E			DISC	BAL		X		E	N		N	146.05
4011	4902	C	E			DISC	BAL		X		E	N		N	234,411.19
4011	4902	C	E			DISC	BAL		X		E	N		N	615,266.21
Sub-Total, 4011															**929,823.45**
4020, Disc: Outlays, gross (total)															========== 929,823.45
4080, Disc: Outlays, net															========== 929,823.45
4190, Outlays, net (disc. and mand.)															========== 929,823.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B										X		E			N	1		-40,000.00
3011	4901	D	B										X		E			N	1		40,000.00
3011	4902	D	E					DISC	BAL				X		E			N		N	-40,000.00
	Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC	BAL				X		E			N		N	40,000.00
3100, Obligated balance, start of year																					========== -40,000.00

BA & O, Net

4011	4902	D	E					DISC	BAL				X		E			N		N	-40,000.00
4020, Disc: Outlays, gross (total)																					========== -40,000.00
4080, Disc: Outlays, net																					========== -40,000.00
4190, Outlays, net (disc. and mand.)																					========== -40,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		2,406,765.46
3000	4801	C	B										X			E		N	1		109,762.85
3000	4801	D	B										X			E		N	1		-38,141.75
3000	4801	C	B										X			E		N	1		18,650.09
3000	4801	C	B										X			E		N	1		28,937.25
3000	4801	C	B										X			E		N	1		283,078.32
3000	4801	C	B										X			E		N	1		247,244.26
3000	4801	C	B										X			E		N	1		224,169.23
3000	4801	C	B										X			E		N	1		362,135.07
3000	4801	C	B										X			E		N	1		318,820.43
3000	4801	C	B										X			E		N	1		1,049,983.71
3000	4801	C	B										X			E		N	1		646,449.46
3000	4901	C	B										X			E		N	1		248,703.99
3000	4901	C	B										X			E		N	1		70,226.94
3000	4901	D	B										X			E		N	1		-79,552.98
3000	4901	C	B										X			E		N	1		71,116.06
3000	4901	C	B										X			E		N	1		34,310.27
3000	4901	C	B										X			E		N	1		22,009.58
3000	4901	C	B										X			E		N	1		8,044.20
3000	4901	C	B										X			E		N	1		8,147.87
3000	4901	C	B										X			E		N	1		2,680.47
3000	4901	C	B										X			E		N	1		4,373.91
3000	4901	C	B										X			E		N	1		3,733.31
3000	4901	D	B										X			E		N	1		-127,090.25
3000	4901	C	B										X			E		N	1		18.01
3000	4901	C	B										X			E		N	1		197,729.31
Sub-Total, 3000																					**6,122,305.07**
3011	4801	C	B										X			E		N	1		-2,406,765.46
3011	4801	C	B										X			E		N	1		-109,762.85
3011	4801	D	B										X			E		N	1		38,141.75
3011	4801	C	B										X			E		N	1		-18,650.09
3011	4801	C	B										X			E		N	1		-28,937.25
3011	4801	C	B										X			E		N	1		-283,078.32
3011	4801	C	B										X			E		N	1		-247,244.26
3011	4801	C	B										X			E		N	1		-224,169.23
3011	4801	C	B										X			E		N	1		-362,135.07
3011	4801	C	B										X			E		N	1		-318,820.43
3011	4801	C	B										X			E		N	1		-1,049,983.71
3011	4801	C	B										X			E		N	1		-646,449.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X			E		N	1		109,762.85
3011	4801	C	E										X			E		N	1		117,244.26
3011	4801	C	E										X			E		N	1		28,937.25
3011	4801	D	E										X			E		N	1		-38,141.75
3011	4801	C	E										X			E		N	1		18,650.09
3011	4801	C	E										X			E		N	1		283,078.32
3011	4801	C	E										X			E		N	1		224,169.23
3011	4801	C	E										X			E		N	1		318,820.43
3011	4801	C	E										X			E		N	1		362,135.07
3011	4801	C	E										X			E		N	1		646,449.46
3011	4801	C	E										X			E		N	1		2,407,096.96
3011	4801	C	E										X			E		N	1		1,049,983.71
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,615,053.10
3011	4802	D	B					DISC	BAL				X			E		N	1	N	1,036,921.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-403,034.59
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-197,931.92
3011	4802	D	B					DISC	BAL				X			E		N	1	N	135,000.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	443,079.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	403,034.59
3011	4802	C	E					DISC	BAL				X			E		N	1	N	197,931.92
3011	4881	C	E										X			E		N			9,021.60
3011	4881	C	E										X			E		N			6.50
3011	4901	C	B										X			E		N	1		-248,703.99
3011	4901	C	B										X			E		N	1		-70,226.94
3011	4901	D	B										X			E		N	1		79,552.98
3011	4901	C	B										X			E		N	1		-71,116.06
3011	4901	C	B										X			E		N	1		-34,310.27
3011	4901	C	B										X			E		N	1		-22,009.58
3011	4901	C	B										X			E		N	1		-8,044.20
3011	4901	C	B										X			E		N	1		-8,147.87
3011	4901	C	B										X			E		N	1		-2,680.47
3011	4901	C	B										X			E		N	1		-4,373.91
3011	4901	C	B										X			E		N	1		-3,733.31
3011	4901	D	B										X			E		N	1		127,090.25
3011	4901	C	B										X			E		N	1		-18.01
3011	4901	C	B										X			E		N	1		-197,729.31
3011	4901	C	E										X			E		N	1		71,116.06
3011	4901	C	E										X			E		N	1		70,226.94
3011	4901	D	E										X			E		N	1		-79,552.98
3011	4901	C	E										X			E		N	1		22,009.58
3011	4901	C	E										X			E		N	1		8,147.87
3011	4901	C	E										X			E		N	1		8,044.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		3,733.31
3011	4901	C	E										X		E		N	1		4,373.91
3011	4901	D	E										X		E		N	1		-6,076.73
3011	4901	C	E										X		E		N	1		2,680.47
3011	4901	D	E										X		E		N	1		-127,090.25
3011	4901	C	E										X		E		N	1		18.01
3011	4901	C	E										X		E		N	1		248,703.99
3011	4901	C	E										X		E		N	1		197,729.31
3011	4902	C	E					DISC	BAL				X		E		N		N	40,387.00
3011	4902	C	E					DISC	BAL				X		E		N		N	130,000.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-135,000.00
3011	4902	D	E					DISC	BAL				X		E		N		N	-1,480,331.50
3011	4902	C	E					DISC	BAL				X		E		N		N	1,615,053.10
3011	4981	C	E										X		E		N			1,297,803.14
3011	4981	C	E										X		E		N			266.82
Sub-Total, 3011																				**1,307,098.06**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,615,053.10
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-1,036,921.00
3020	4802	C	B					DISC	BAL				X		E		N	1	N	403,034.59
3020	4802	C	B					DISC	BAL				X		E		N	1	N	197,931.92
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-135,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-443,079.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-403,034.59
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-197,931.92
3020	4902	C	E					DISC	BAL				X		E		N		N	-40,387.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-130,000.00
3020	4902	D	E					DISC	BAL				X		E		N		N	135,000.00
3020	4902	D	E					DISC	BAL				X		E		N		N	1,480,331.50
3020	4902	C	E					DISC	BAL				X		E		N		N	-1,615,053.10
Sub-Total, 3020																				**-170,055.50**
3041	4871	D	E										X		E		N			-2,173.29
3041	4971	D	E										X		E		N			-42,045.55
Sub-Total, 3041																				**-44,218.84**
3050	4801	C	E												E		N	1		109,762.85
3050	4801	C	E												E		N	1		117,244.26
3050	4801	C	E												E		N	1		28,937.25
3050	4801	D	E												E		N	1		-38,141.75
3050	4801	C	E												E		N	1		18,650.09
3050	4801	C	E												E		N	1		283,078.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		224,169.23
3050	4801	C	E												E		N	1		318,820.43
3050	4801	C	E												E		N	1		362,135.07
3050	4801	C	E												E		N	1		646,449.46
3050	4801	C	E												E		N	1		2,407,096.96
3050	4801	C	E												E		N	1		1,049,983.71
3050	4871	D	E												E		N			-2,173.29
3050	4881	C	E												E		N			9,021.60
3050	4881	C	E												E		N			6.50
3050	4901	C	E												E		N	1		71,116.06
3050	4901	C	E												E		N	1		70,226.94
3050	4901	D	E												E		N	1		-79,552.98
3050	4901	C	E												E		N	1		22,009.58
3050	4901	C	E												E		N	1		8,147.87
3050	4901	C	E												E		N	1		8,044.20
3050	4901	C	E												E		N	1		3,733.31
3050	4901	C	E												E		N	1		4,373.91
3050	4901	D	E												E		N	1		-6,076.73
3050	4901	C	E												E		N	1		2,680.47
3050	4901	D	E												E		N	1		-127,090.25
3050	4901	C	E												E		N	1		18.01
3050	4901	C	E												E		N	1		248,703.99
3050	4901	C	E												E		N	1		197,729.31
3050	4971	D	E												E		N			-42,045.55
3050	4981	C	E												E		N			1,297,803.14
3050	4981	C	E												E		N			266.82
Sub-Total, 3050																				**7,215,128.79**
3060	4251	D	B			F		DISC					X		E		N	1		-2,887,159.28
3071	4251	D	B			F		DISC					X		E		N	1		2,887,159.28
3071	4251	D	E			F		DISC					X		E		N	1		-2,887,159.28
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-2,887,159.28
3100, Obligated balance, start of year																				========== 3,235,145.79
3200, Obligated balance, end of year																				========== 4,327,969.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,615,053.10
4011	4802	D	B					DISC	BAL				X		E		N	1	N	1,036,921.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-403,034.59
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-197,931.92
4011	4802	D	B					DISC	BAL				X		E		N	1	N	135,000.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	443,079.00
4011	4802	C	E					DISC	BAL				X		E		N	1	N	403,034.59
4011	4802	C	E					DISC	BAL				X		E		N	1	N	197,931.92
4011	4902	C	E					DISC	BAL				X		E		N		N	40,387.00
4011	4902	C	E					DISC	BAL				X		E		N		N	130,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-135,000.00
4011	4902	D	E					DISC	BAL				X		E		N		N	-1,480,331.50
4011	4902	C	E					DISC	BAL				X		E		N		N	1,615,053.10
	Sub-Total, 4011																			**170,055.50**
4020, Disc: Outlays, gross (total)																				========== 170,055.50
4033	4972	D	E			X		DISC					X		E		N			-194.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -194.14
4052	4972	D	E			X		DISC					X		E		N			194.14
4060, Disc: Additional offsets against BA only (total)																				====== 194.14
4080, Disc: Outlays, net																				========== 169,861.36
4190, Outlays, net (disc. and mand.)																				========== 169,861.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		1,198.60
3000	4801	C	B										X			E		N	1		46,440.82
3000	4801	C	B										X			E		N	1		4,922.33
3000	4801	C	B										X			E		N	1		1,433.00
3000	4801	C	B										X			E		N	1		499,716.60
3000	4901	C	B										X			E		N	1		229,278.66
3000	4901	C	B										X			E		N	1		500.00
3000	4901	C	B										X			E		N	1		131,584.83
Sub-Total, 3000																					**915,074.84**
3011	4801	C	B										X			E		N	1		-1,198.60
3011	4801	C	B										X			E		N	1		-46,440.82
3011	4801	C	B										X			E		N	1		-4,922.33
3011	4801	C	B										X			E		N	1		-1,433.00
3011	4801	C	B										X			E		N	1		-499,716.60
3011	4801	C	E										X			E		N	1		499,716.60
3011	4801	C	E										X			E		N	1		1,198.60
3011	4801	C	E										X			E		N	1		4,922.33
3011	4801	C	E										X			E		N	1		1,433.00
3011	4901	C	B										X			E		N	1		-229,278.66
3011	4901	C	B										X			E		N	1		-500.00
3011	4901	C	B										X			E		N	1		-131,584.83
3011	4901	D	E										X			E		N	1		-21.93
3011	4901	C	E										X			E		N	1		229,278.66
3011	4901	C	E										X			E		N	1		500.00
3011	4902	C	E					DISC	BAL				X			E		N		N	178,047.58
3011	4981	C	E										X			E		N			21.93
Sub-Total, 3011																					**21.93**
3020	4902	C	E					DISC	BAL				X			E		N		N	-178,047.58
3041	4971	D	E										X			E		N			-229,278.66
3050	4801	C	E													E		N	1		499,716.60
3050	4801	C	E													E		N	1		1,198.60
3050	4801	C	E													E		N	1		4,922.33
3050	4801	C	E													E		N	1		1,433.00
3050	4901	D	E													E		N	1		-21.93
3050	4901	C	E													E		N	1		229,278.66
3050	4901	C	E													E		N	1		500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-229,278.66
3050	4981	C	E												E		N			21.93
	Sub-Total, 3050																			**507,770.53**

3100, Obligated balance, start of year ==========
915,074.84

3200, Obligated balance, end of year ==========
507,770.53

BA & O, Net

4011	4902	C	E					DISC	BAL				X		E		N		N	178,047.58

4020, Disc: Outlays, gross (total) ==========
178,047.58

4080, Disc: Outlays, net ==========
178,047.58

4190, Outlays, net (disc. and mand.) ==========
178,047.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-8,145.00
0900	4801	C	E										X		U		N	7		8,145.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		171,253.48
1000	4801	C	B										X		U		N	7		-8,145.00
	Sub-Total, 1000																			**163,108.48**
1050, Unob Bal: Unobligated balance (total)																				========== 163,108.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 163,108.48
1941	4620	C	E		A										U		N	7		163,108.48
Change in Obl Bal																				
3000	4801	C	B										X		U		N	7		8,145.00
3010	4801	C	B										X		U		N	7		-8,145.00
3010	4801	C	E										X		U		N	7		8,145.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	7		8,145.00
3100, Obligated balance, start of year																				======== 8,145.00
3200, Obligated balance, end of year																				======== 8,145.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Gifts and Bequests
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 104,018,074.33

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 54,864,492.44

1011, Unob Bal: Transferred from other accounts 13,178,000.00

1050, Unob Bal: Unobligated balance (total) ========== 68,042,492.44

1100, BA: Disc: Appropriation 264,756,000.00

1134, BA: Disc: Appropriations precluded from obligation -187,833,209.00

1160, BA: Disc: Appropriation (total) ========== 76,922,791.00

1700, BA: Disc: Spending auth: Collected 7,273,471.54

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 25,086,893.46

1750, BA: Disc: Spending auth: Total ========== 32,360,365.00

1900, Budget authority total (disc. and mand.) ========== 109,283,156.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					177,325,648.44
1940, Unob Bal: Memo: Unob bal expiring																					-74,056,633.20
1941, Unob Bal: Memo: Unexpired unob bal, EOY																					572,327.91

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	255,656,398.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	104,018,074.33
3011, Ob Bal: Obligations incurred: Expired accounts	1,808,895.13
3020, Ob Bal: Outlays (gross)	-84,949,308.01
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-552,713.10
3050, Ob Bal: EOY: Unpaid obligations	275,981,346.38
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-8,183,607.31
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-25,086,893.46
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	295,919.70
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-32,974,581.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					247,472,790.72
3200, Obligated balance, end of year																					243,006,765.31

BA & O, Net

4000, Disc: Budget authority, gross	109,283,156.00
4010, Disc: Outlays from new authority	49,607,346.95
4011, Disc: Outlays from balances	35,341,961.06
4020, Disc: Outlays, gross (total)	84,949,308.01
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,952,568.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-734,225.05
4040, Disc: Offsets against gross BA and outlays (total)	-7,686,793.05
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-25,086,893.46
4052, Disc: Offset, BA: Collection cred to expired accts	413,321.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-25-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========== -24,673,571.95
4070, Disc: Budget authority, net																					========== 76,922,791.00
4080, Disc: Outlays, net																					========== 77,262,514.96
4180, Budget authority, net (disc. and mand.)																					========== 76,922,791.00
4190, Outlays, net (disc. and mand.)																					========== 77,262,514.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		2,032,294.35
0900	4901	C	E										X		U		Y	1		39,263.53
0900	4901	C	E										X		U		Y	1		224,853.99
0900	4902	D	E					DISC		NEW			X		U		Y		N	-39,263.53
0900	4902	C	E					DISC		NEW			X		U		Y		N	1,812,626.24
	Sub-Total, 0900																			**4,069,774.58**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		38,500,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-27,319,600.00
1160, BA: Disc: Appropriation (total)																				========== 11,180,400.00
1900, Budget authority total (disc. and mand.)																				========== 11,180,400.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,180,400.00
1940	4610	C	E		A										U		Y	1		-6,970,631.70
1940	4700	C	E		A										U		Y	1		-139,993.72
	Sub-Total, 1940																			**-7,110,625.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,032,294.35
3010	4901	C	E										X		U		Y	1		39,263.53
3010	4901	C	E										X		U		Y	1		224,853.99
3010	4902	D	E					DISC	NEW				X		U		Y		N	-39,263.53
3010	4902	C	E					DISC	NEW				X		U		Y		N	1,812,626.24
	Sub-Total, 3010																			**4,069,774.58**
3020	4902	D	E					DISC	NEW				X		U		Y		N	39,263.53
3020	4902	C	E					DISC	NEW				X		U		Y		N	-1,812,626.24
	Sub-Total, 3020																			**-1,773,362.71**
3050	4801	C	E												U		Y	1		2,032,294.35
3050	4901	C	E												U		Y	1		39,263.53
3050	4901	C	E												U		Y	1		224,853.99
	Sub-Total, 3050																			**2,296,411.87**
3200, Obligated balance, end of year																				========== 2,296,411.87

BA & O, Net

4000, Disc: Budget authority, gross ========== 11,180,400.00

4010	4902	D	E					DISC	NEW				X		U		Y		N	-39,263.53
4010	4902	C	E					DISC	NEW				X		U		Y		N	1,812,626.24
	Sub-Total, 4010																			**1,773,362.71**

4020, Disc: Outlays, gross (total) ========== 1,773,362.71

4070, Disc: Budget authority, net ========== 11,180,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /15-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 1,773,362.71
4180, Budget authority, net (disc. and mand.)																					========== 11,180,400.00
4190, Outlays, net (disc. and mand.)																					========== 1,773,362.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		8,975,955.96
3000	4801	C	B										X		E			N	1		16,679,309.93
3000	4901	C	B										X		E			N	1		185,272.76
Sub-Total, 3000																					**25,840,538.65**
3011	4801	C	B										X		E			N	1		-8,975,955.96
3011	4801	C	B										X		E			N	1		-16,679,309.93
3011	4801	C	E										X		E			N	1		3,289,092.97
3011	4801	C	E										X		E			N	1		1,228,429.14
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-1,601,695.89
3011	4802	C	E					DISC	BAL				X		E			N	1	N	264,165.11
3011	4881	C	E										X		E			N			5,229.17
3011	4901	C	B										X		E			N	1		-185,272.76
3011	4901	C	E										X		E			N	1		11,200,069.74
3011	4901	C	E										X		E			N	1		7,498,669.35
3011	4902	C	E					DISC	BAL				X		E			N		N	248,857.47
3011	4902	C	E					DISC	BAL				X		E			N		N	3,712,950.76
3011	4981	C	E										X		E			N			98.13
3011	4982	C	E					DISC	BAL				X		E			N	1	N	1,197.98
Sub-Total, 3011																					**6,525.28**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	1,601,695.89
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-264,165.11
3020	4902	C	E					DISC	BAL				X		E			N		N	-248,857.47
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,712,950.76
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-1,197.98
Sub-Total, 3020																					**-2,625,475.43**
3041	4871	D	E										X		E			N			-2,642.17
3041	4971	D	E										X		E			N			-1,668.43
Sub-Total, 3041																					**-4,310.60**
3050	4801	C	E												E			N	1		3,289,092.97
3050	4801	C	E												E			N	1		1,228,429.14
3050	4871	D	E												E			N			-2,642.17
3050	4881	C	E												E			N			5,229.17
3050	4901	C	E												E			N	1		11,200,069.74
3050	4901	C	E												E			N	1		7,498,669.35
3050	4971	D	E												E			N			-1,668.43
3050	4981	C	E												E			N			98.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**23,217,277.90**
3100, Obligated balance, start of year																				========== 25,840,538.65
3200, Obligated balance, end of year																				========== 23,217,277.90

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,601,695.89
4011	4802	C	E					DISC	BAL				X		E		N	1	N	264,165.11
4011	4902	C	E					DISC	BAL				X		E		N		N	248,857.47
4011	4902	C	E					DISC	BAL				X		E		N		N	3,712,950.76
4011	4982	C	E					DISC	BAL				X		E		N	1	N	1,197.98
	Sub-Total, 4011																			**2,625,475.43**
4020, Disc: Outlays, gross (total)																				========== 2,625,475.43
4033	4972	D	E			X		DISC					X		E		N			-87.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -87.82
4052	4972	D	E			X		DISC					X		E		N			87.82
4060, Disc: Additional offsets against BA only (total)																				====== 87.82
4080, Disc: Outlays, net																				========== 2,625,387.61
4190, Outlays, net (disc. and mand.)																				========== 2,625,387.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /14-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		99,600.68
3000	4801	C	B										X		E			N	1		560,488.00
3000	4901	C	B										X		E			N	1		8,872,323.02
3000	4901	C	B										X		E			N	1		2,022,830.48
Sub-Total, 3000																					**11,555,242.18**
3011	4801	C	B										X		E			N	1		-99,600.68
3011	4801	C	B										X		E			N	1		-560,488.00
3011	4801	C	E										X		E			N	1		273,765.91
3011	4901	C	B										X		E			N	1		-8,872,323.02
3011	4901	C	B										X		E			N	1		-2,022,830.48
3011	4901	C	E										X		E			N	1		8,312,989.95
3011	4901	C	E										X		E			N	1		369,930.13
3011	4902	C	E					DISC	BAL				X		E			N		N	658,933.75
3011	4902	C	E					DISC	BAL				X		E			N		N	1,939,622.44
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-658,933.75
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,939,622.44
Sub-Total, 3020																					**-2,598,556.19**
3050	4801	C	E												E			N	1		273,765.91
3050	4901	C	E												E			N	1		8,312,989.95
3050	4901	C	E												E			N	1		369,930.13
Sub-Total, 3050																					**8,956,685.99**
3100, Obligated balance, start of year																					========== 11,555,242.18
3200, Obligated balance, end of year																					========== 8,956,685.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		E		N		N	658,933.75
4011	4902	C	E					DISC	BAL				X		E		N		N	1,939,622.44
	Sub-Total, 4011																			**2,598,556.19**
	4020, Disc: Outlays, gross (total)																			========== 2,598,556.19
4033	4972	D	E			X		DISC					X		E		N			-1,197.00
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,197.00
4052	4972	D	E			X		DISC					X		E		N			1,197.00
	4060, Disc: Additional offsets against BA only (total)																			======== 1,197.00
	4080, Disc: Outlays, net																			========== 2,597,359.19
	4190, Outlays, net (disc. and mand.)																			========== 2,597,359.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.04
3000	4801	C	B										X		E		N	1		125,200.12
3000	4901	C	B										X		E		N	1		232,149.19
Sub-Total, 3000																				**357,349.35**
3011	4801	C	B										X		E		N	1		-0.04
3011	4801	C	B										X		E		N	1		-125,200.12
3011	4801	C	E										X		E		N	1		0.04
3011	4801	C	E										X		E		N	1		120,514.34
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-150,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	150,000.00
3011	4881	C	E										X		E		N			157.50
3011	4901	C	B										X		E		N	1		-232,149.19
3011	4901	C	E										X		E		N	1		232,149.19
3011	4901	D	E										X		E		N	1		-611.20
3011	4902	C	E					DISC	BAL				X		E		N		N	611.20
3011	4902	C	E					DISC	BAL				X		E		N		N	4,685.78
Sub-Total, 3011																				**157.50**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	150,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-150,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-611.20
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,685.78
Sub-Total, 3020																				**-5,296.98**
3041	4871	D	E										X		E		N			-680.00
3050	4801	C	E												E		N	1		0.04
3050	4801	C	E												E		N	1		120,514.34
3050	4871	D	E												E		N			-680.00
3050	4881	C	E												E		N			157.50
3050	4901	C	E												E		N	1		232,149.19
3050	4901	D	E												E		N	1		-611.20
Sub-Total, 3050																				**351,529.87**
3060	4251	D	B			F		DISC					X		E		N	1		-199,865.08
3071	4251	D	B			F		DISC					X		E		N	1		199,865.08
3071	4251	D	E			F		DISC					X		E		N	1		-199,865.08
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							E			N	1		-199,865.08

3100, Obligated balance, start of year ========== 157,484.27

3200, Obligated balance, end of year ========== 151,664.79

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E			N	1	N	-150,000.00
4011	4802	C	E					DISC	BAL				X		E			N	1	N	150,000.00
4011	4902	C	E					DISC	BAL				X		E			N		N	611.20
4011	4902	C	E					DISC	BAL				X		E			N		N	4,685.78
	Sub-Total, 4011																				**5,296.98**

4020, Disc: Outlays, gross (total) ======== 5,296.98

4080, Disc: Outlays, net ======== 5,296.98

4190, Outlays, net (disc. and mand.) ======== 5,296.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		10.14
3000	4801	C	B										X		E			N	1		150.00
3000	4801	C	B										X		E			N	1		432,263.19
3000	4901	C	B										X		E			N	1		170,241.69
Sub-Total, 3000																					**602,665.02**
3011	4801	C	B										X		E			N	1		-10.14
3011	4801	C	B										X		E			N	1		-150.00
3011	4801	C	B										X		E			N	1		-432,263.19
3011	4801	C	E										X		E			N	1		10.14
3011	4801	C	E										X		E			N	1		150.00
3011	4801	C	E										X		E			N	1		432,263.19
3011	4901	C	B										X		E			N	1		-170,241.69
3011	4901	C	E										X		E			N	1		170,241.69
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		10.14
3050	4801	C	E												E			N	1		150.00
3050	4801	C	E												E			N	1		432,263.19
3050	4901	C	E												E			N	1		170,241.69
Sub-Total, 3050																					**602,665.02**

3100, Obligated balance, start of year ==========
602,665.02

3200, Obligated balance, end of year ==========
602,665.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		354,653.44
3000	4801	C	B										X		E		N	1		172,159.84
3000	4901	C	B										X		E		N	1		64,141.44
Sub-Total, 3000																				**590,954.72**
3011	4801	C	B										X		E		N	1		-354,653.44
3011	4801	C	B										X		E		N	1		-172,159.84
3011	4801	C	E										X		E		N	1		354,653.44
3011	4801	C	E										X		E		N	1		172,159.84
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-89,638.39
3011	4802	C	E					DISC	BAL				X		E		N	1	N	89,638.39
3011	4881	C	E										X		E		N			29.74
3011	4901	C	B										X		E		N	1		-64,141.44
3011	4901	C	E										X		E		N	1		64,141.44
Sub-Total, 3011																				**29.74**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	89,638.39
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-89,638.39
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		354,653.44
3050	4801	C	E												E		N	1		172,159.84
3050	4881	C	E												E		N			29.74
3050	4901	C	E												E		N	1		64,141.44
Sub-Total, 3050																				**590,984.46**

3100, Obligated balance, start of year ==========
590,954.72

3200, Obligated balance, end of year ==========
590,984.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-89,638.39
4011	4802	C	E					DISC	BAL				X			E		N	1	N	89,638.39
	Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,069,774.58

Budgetary Resources

1100, BA: Disc: Appropriation 38,500,000.00

1134, BA: Disc: Appropriations precluded from obligation -27,319,600.00

1160, BA: Disc: Appropriation (total) ========== 11,180,400.00

1900, Budget authority total (disc. and mand.) ========== 11,180,400.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,180,400.00

1940, Unob Bal: Memo: Unob bal expiring -7,110,625.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,946,749.92
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,069,774.58
3011, Ob Bal: Obligations incurred: Expired accounts	6,712.52
3020, Ob Bal: Outlays (gross)	-7,002,691.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,990.60
3050, Ob Bal: EOY: Unpaid obligations	36,015,555.11
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-199,865.08
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-199,865.08
3100, Obligated balance, start of year	========== 38,746,884.84
3200, Obligated balance, end of year	========== 35,815,690.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,180,400.00
4010, Disc: Outlays from new authority	1,773,362.71
4011, Disc: Outlays from balances	5,229,328.60
4020, Disc: Outlays, gross (total)	========== 7,002,691.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,284.82
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,284.82
4052, Disc: Offset, BA: Collection cred to expired accts	1,284.82
4060, Disc: Additional offsets against BA only (total)	======== 1,284.82
4070, Disc: Budget authority, net	========== 11,180,400.00
4080, Disc: Outlays, net	========== 7,001,406.49
4180, Budget authority, net (disc. and mand.)	========== 11,180,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Disability Employment Policy
Treasury Account:
Budget Account Id: 012-25-0166 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 7,001,406.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		315,978.62
0900	4901	C	E										X		U		Y	1		1,812,031.71
0900	4902	C	E					DISC		NEW			X		U		Y		N	14,082,957.38
Sub-Total, 0900																				**16,210,967.71**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		76,000,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-53,929,600.00
1160, BA: Disc: Appropriation (total)																				========== 22,070,400.00
1700	4255	D	E					DISC					X		U		Y			1,162,103.00
1750, BA: Disc: Spending auth: Total																				========== 1,162,103.00
1900, Budget authority total (disc. and mand.)																				========== 23,232,503.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 23,232,503.00
1940	4610	C	E		A										U		Y	1		-7,536,170.54
1940	4700	C	E		A										U		Y	1		-34,626.75
Sub-Total, 1940																				**-7,570,797.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		315,978.62
3010	4901	C	E										X		U		Y	1		1,812,031.71
3010	4902	C	E					DISC	NEW				X		U		Y		N	14,082,957.38
Sub-Total, 3010																				**16,210,967.71**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-14,082,957.38
3050	4801	C	E												U		Y	1		315,978.62
3050	4901	C	E												U		Y	1		1,812,031.71
Sub-Total, 3050																				**2,128,010.33**
3200, Obligated balance, end of year																				========== 2,128,010.33
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 23,232,503.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	14,082,957.38
4020, Disc: Outlays, gross (total)																				========== 14,082,957.38
4030	4255	D	E					DISC					X		U		Y			-1,162,103.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,162,103.00
4070, Disc: Budget authority, net																				========== 22,070,400.00
4080, Disc: Outlays, net																				========== 12,920,854.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /15-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 22,070,400.00
4190, **Outlays, net (disc. and mand.)**																					========== 12,920,854.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,983,198.41
3000	4901	C	B										X		E		N	1		2,139,033.97
Sub-Total, 3000																				**7,122,232.38**
3011	4801	C	B										X		E		N	1		-4,983,198.41
3011	4801	C	E										X		E		N	1		3,727,321.45
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-2,102,413.10
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,029,755.49
3011	4881	C	E										X		E		N			35,157.53
3011	4901	C	B										X		E		N	1		-2,139,033.97
3011	4901	D	E										X		E		N	1		-30,389.97
3011	4902	C	E					DISC	BAL				X		E		N		N	4,499,687.31
3011	4981	C	E										X		E		N			198.19
3011	4982	C	E					DISC	BAL				X		E		N	1	N	35,184.21
Sub-Total, 3011																				**72,268.73**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	2,102,413.10
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,029,755.49
3020	4902	C	E					DISC	BAL				X		E		N		N	-4,499,687.31
3020	4982	C	E					DISC	BAL				X		E		N	1	N	-35,184.21
Sub-Total, 3020																				**-3,462,213.91**
3041	4871	D	E										X		E		N			-21,930.02
3041	4971	D	E										X		E		N			-117,000.00
Sub-Total, 3041																				**-138,930.02**
3050	4801	C	E												E		N	1		3,727,321.45
3050	4871	D	E												E		N			-21,930.02
3050	4881	C	E												E		N			35,157.53
3050	4901	D	E												E		N	1		-30,389.97
3050	4971	D	E												E		N			-117,000.00
3050	4981	C	E												E		N			198.19
Sub-Total, 3050																				**3,593,357.18**
3100, Obligated balance, start of year																				========== 7,122,232.38
3200, Obligated balance, end of year																				========== 3,593,357.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /14-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E			N	1	N	-2,102,413.10
4011	4802	C	E					DISC	BAL				X		E			N	1	N	1,029,755.49
4011	4902	C	E					DISC	BAL				X		E			N		N	4,499,687.31
4011	4982	C	E					DISC	BAL				X		E			N	1	N	35,184.21
	Sub-Total, 4011																				**3,462,213.91**
4020, Disc: Outlays, gross (total)																					========== 3,462,213.91
4033	4972	D	E			X		DISC					X		E			N			-16,866.70
4040, Disc: Offsets against gross BA and outlays (total)																					========== -16,866.70
4052	4972	D	E			X		DISC					X		E			N			16,866.70
4060, Disc: Additional offsets against BA only (total)																					========= 16,866.70
4080, Disc: Outlays, net																					========== 3,445,347.21
4190, Outlays, net (disc. and mand.)																					========== 3,445,347.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		859,412.54
3000	4901	C	B										X		E		N	1		15,407.74
Sub-Total, 3000																				**874,820.28**
3011	4801	C	B										X		E		N	1		-859,412.54
3011	4801	C	E										X		E		N	1		822,974.37
3011	4901	C	B										X		E		N	1		-15,407.74
3011	4901	C	E										X		E		N	1		11,945.27
3011	4902	C	E					DISC	BAL				X		E		N		N	39,900.64
3011	4981	C	E										X		E		N			5.24
Sub-Total, 3011																				**5.24**
3020	4902	C	E					DISC	BAL				X		E		N		N	-39,900.64
3041	4871	D	E										X		E		N			-395.00
3050	4801	C	E												E		N	1		822,974.37
3050	4871	D	E												E		N			-395.00
3050	4901	C	E												E		N	1		11,945.27
3050	4981	C	E												E		N			5.24
Sub-Total, 3050																				**834,529.88**
3100, Obligated balance, start of year																				========== 874,820.28
3200, Obligated balance, end of year																				========== 834,529.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	39,900.64
4020, Disc: Outlays, gross (total)																					========= 39,900.64
4033	4972	D	E			X		DISC					X			E		N			-89.85
4040, Disc: Offsets against gross BA and outlays (total)																					========= -89.85
4052	4972	D	E			X		DISC					X			E		N			89.85
4060, Disc: Additional offsets against BA only (total)																					====== 89.85
4080, Disc: Outlays, net																					========= 39,810.79
4190, Outlays, net (disc. and mand.)																					========= 39,810.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		170,148.64
3000	4901	C	B										X		E		N	1		16,707.29
Sub-Total, 3000																				**186,855.93**
3011	4801	C	B										X		E		N	1		-170,148.64
3011	4801	C	E										X		E		N	1		147,140.78
3011	4881	C	E										X		E		N			25.00
3011	4901	C	B										X		E		N	1		-16,707.29
3011	4901	C	E										X		E		N	1		27,564.20
3011	4902	C	E					DISC	BAL				X		E		N		N	12,150.95
Sub-Total, 3011																				**25.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-12,150.95
3041	4871	D	E										X		E		N			-865.60
3050	4801	C	E												E		N	1		147,140.78
3050	4871	D	E												E		N			-865.60
3050	4881	C	E												E		N			25.00
3050	4901	C	E												E		N	1		27,564.20
Sub-Total, 3050																				**173,864.38**
3100, Obligated balance, start of year																				========== 186,855.93
3200, Obligated balance, end of year																				========== 173,864.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	12,150.95
4020, Disc: Outlays, gross (total)																					========= 12,150.95
4080, Disc: Outlays, net																					========= 12,150.95
4190, Outlays, net (disc. and mand.)																					========= 12,150.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,241.44
3000	4901	C	B										X		E		N	1		2,759.99
Sub-Total, 3000																				**13,001.43**
3011	4801	C	B										X		E		N	1		-10,241.44
3011	4801	C	E										X		E		N	1		7,606.28
3011	4802	D	B					DISC	BAL				X		E		N	1	N	0.01
3011	4802	D	E					DISC	BAL				X		E		N	1	N	-0.01
3011	4881	C	E										X		E		N			94,017.23
3011	4901	C	B										X		E		N	1		-2,759.99
3011	4901	C	E										X		E		N	1		2,759.99
3011	4902	C	E					DISC	BAL				X		E		N		N	2,635.16
3011	4981	C	E										X		E		N			171.50
Sub-Total, 3011																				**94,188.73**
3020	4802	D	B					DISC	BAL				X		E		N	1	N	-0.01
3020	4802	D	E					DISC	BAL				X		E		N	1	N	0.01
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,635.16
Sub-Total, 3020																				**-2,635.16**
3050	4801	C	E												E		N	1		7,606.28
3050	4881	C	E												E		N			94,017.23
3050	4901	C	E												E		N	1		2,759.99
3050	4981	C	E												E		N			171.50
Sub-Total, 3050																				**104,555.00**
3100, Obligated balance, start of year																				========= 13,001.43
3200, Obligated balance, end of year																				========== 104,555.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC	BAL				X		E			N	1	N	0.01
4011	4802	D	E					DISC	BAL				X		E			N	1	N	-0.01
4011	4902	C	E					DISC	BAL				X		E			N		N	2,635.16
Sub-Total, 4011																					**2,635.16**
4020, Disc: Outlays, gross (total)																					======== 2,635.16
4080, Disc: Outlays, net																					======== 2,635.16
4190, Outlays, net (disc. and mand.)																					======== 2,635.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-145,724.99
3000	4801	C	B										X			E		N	1		255.78
3000	4801	C	B										X			E		N	1		88.76
3000	4901	C	B										X			E		N	1		338,881.63
3000	4901	C	B										X			E		N	1		1,518.08
3000	4901	C	B										X			E		N	1		779.82
Sub-Total, 3000																					**195,799.08**
3011	4801	D	B										X			E		N	1		145,724.99
3011	4801	C	B										X			E		N	1		-255.78
3011	4801	C	B										X			E		N	1		-88.76
3011	4801	C	E										X			E		N	1		80,057.99
3011	4801	C	E										X			E		N	1		255.78
3011	4801	C	E										X			E		N	1		88.76
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-190,186.59
3011	4802	C	E					DISC	BAL				X			E		N	1	N	190,186.59
3011	4881	C	E										X			E		N			2,301.50
3011	4901	C	B										X			E		N	1		-338,881.63
3011	4901	C	B										X			E		N	1		-1,518.08
3011	4901	C	B										X			E		N	1		-779.82
3011	4901	C	E										X			E		N	1		115,562.65
3011	4901	C	E										X			E		N	1		1,518.08
3011	4901	C	E										X			E		N	1		779.82
3011	4902	D	E					DISC	BAL				X			E		N		N	-2,464.00
3011	4981	C	E										X			E		N			853.82
Sub-Total, 3011																					**3,155.32**
3020	4802	C	B					DISC	BAL				X			E		N	1	N	190,186.59
3020	4802	C	E					DISC	BAL				X			E		N	1	N	-190,186.59
3020	4902	D	E					DISC	BAL				X			E		N		N	2,464.00
Sub-Total, 3020																					**2,464.00**
3041	4871	D	E										X			E		N			-28,517.20
3041	4971	D	E										X			E		N			-11,626.94
Sub-Total, 3041																					**-40,144.14**
3050	4801	C	E													E		N	1		80,057.99
3050	4801	C	E													E		N	1		255.78
3050	4801	C	E													E		N	1		88.76
3050	4871	D	E													E		N			-28,517.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			2,301.50
3050	4901	C	E												E		N	1		115,562.65
3050	4901	C	E												E		N	1		1,518.08
3050	4901	C	E												E		N	1		779.82
3050	4971	D	E												E		N			-11,626.94
3050	4981	C	E												E		N			853.82
	Sub-Total, 3050																			**161,274.26**
3060	4251	D	B			F		DISC					X		E		N	1		-315,293.53
3071	4251	D	B			F		DISC					X		E		N	1		315,293.53
3071	4251	D	E			F		DISC					X		E		N	1		-315,293.53
	Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC							E		N	1		-315,293.53
3100, Obligated balance, start of year																				========== -119,494.45
3200, Obligated balance, end of year																				========== -154,019.27

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-190,186.59
4011	4802	C	E					DISC	BAL				X		E		N	1	N	190,186.59
4011	4902	D	E					DISC	BAL				X		E		N		N	-2,464.00
	Sub-Total, 4011																			**-2,464.00**
4020, Disc: Outlays, gross (total)																				======= -2,464.00
4080, Disc: Outlays, net																				======= -2,464.00
4190, Outlays, net (disc. and mand.)																				======= -2,464.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		636,423.73
3000	4901	D	B										X		E			N	1		-3,708.22
Sub-Total, 3000																					**632,715.51**
3011	4801	C	B										X		E			N	1		-636,423.73
3011	4801	C	E										X		E			N	1		538,663.29
3011	4901	D	B										X		E			N	1		3,708.22
3011	4901	D	E										X		E			N	1		-11,483.22
3011	4902	C	E					DISC	BAL				X		E			N		N	105,535.44
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-105,535.44
3050	4801	C	E												E			N	1		538,663.29
3050	4901	D	E												E			N	1		-11,483.22
Sub-Total, 3050																					**527,180.07**
3100, Obligated balance, start of year																					========== 632,715.51
3200, Obligated balance, end of year																					========== 527,180.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	105,535.44
4020, Disc: Outlays, gross (total)																					========== 105,535.44
4080, Disc: Outlays, net																					========== 105,535.44
4190, Outlays, net (disc. and mand.)																					========== 105,535.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,210,967.71

Budgetary Resources

1100, BA: Disc: Appropriation 76,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -53,929,600.00

1160, BA: Disc: Appropriation (total) ========== 22,070,400.00

1700, BA: Disc: Spending auth: Collected 1,162,103.00

1750, BA: Disc: Spending auth: Total ========== 1,162,103.00

1900, Budget authority total (disc. and mand.) ========== 23,232,503.00

1930, Total budgetary resources avail (disc. and mand.) ========== 23,232,503.00

1940, Unob Bal: Memo: Unob bal expiring -7,570,797.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,025,424.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,210,967.71
3011, Ob Bal: Obligations incurred: Expired accounts	169,643.02
3020, Ob Bal: Outlays (gross)	-17,702,929.48
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-180,334.76
3050, Ob Bal: EOY: Unpaid obligations	7,522,771.10
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-315,293.53
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-315,293.53
3100, Obligated balance, start of year	========== 8,710,131.08
3200, Obligated balance, end of year	========== 7,207,477.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 23,232,503.00
4010, Disc: Outlays from new authority	14,082,957.38
4011, Disc: Outlays from balances	3,619,972.10
4020, Disc: Outlays, gross (total)	========== 17,702,929.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,162,103.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,956.55
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,179,059.55
4052, Disc: Offset, BA: Collection cred to expired accts	16,956.55
4060, Disc: Additional offsets against BA only (total)	========= 16,956.55
4070, Disc: Budget authority, net	========== 22,070,400.00
4080, Disc: Outlays, net	========== 16,523,869.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 012-25-0106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				22,070,400.00
4190, Outlays, net (disc. and mand.)																				16,523,869.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		80,155.80
0900	4801	C	E										X		U		Y	1		33,988.74
0900	4801	C	E										X		U		Y	1		9,618.80
0900	4801	C	E										X		U		Y	1		814,021.15
0900	4801	C	E										X		U		Y	1		23,954,086.70
0900	4801	C	E										X		U		Y	1		2,642,892.28
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	30,692.58
0900	4802	C	E					DISC		NEW			X		U		Y	1	N	6,344,266.19
0900	4901	C	E										X		U		Y	1		112,493.88
0900	4901	C	E										X		U		Y	1		11,221.88
0900	4901	C	E										X		U		Y	1		847,057.36
0900	4901	C	E										X		U		Y	1		4,674,942.87
0900	4902	C	E					DISC		NEW			X		U		Y		N	25,307.40
0900	4902	D	E					DISC		NEW			X		U		Y		N	-112,493.88
0900	4902	C	E					DISC		NEW			X		U		Y		N	10,200.80
0900	4902	C	E					DISC		NEW			X		U		Y		N	2,559.80
0900	4902	C	E					DISC		NEW			X		U		Y		N	5,357,704.24
0900	4902	C	E					DISC		NEW			X		U		Y		N	6,040,789.27
Sub-Total, 0900																				**50,879,505.86**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		38,109,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-33,042,146.00
1160, BA: Disc: Appropriation (total)																				========== 5,066,854.00
1700	4255	D	E					DISC					X		U		Y			51,632,688.00
1750, BA: Disc: Spending auth: Total																				========== 51,632,688.00
1900, Budget authority total (disc. and mand.)																				========== 56,699,542.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,699,542.00
1940	4610	C	E		A										U		Y	1		-27,404,854.42
1940	4700	C	E		A										U		Y	1		-118,122.72
Sub-Total, 1940																				**-27,522,977.14**

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		80,155.80
3010	4801	C	E										X		U		Y	1		33,988.74
3010	4801	C	E										X		U		Y	1		9,618.80
3010	4801	C	E										X		U		Y	1		814,021.15
3010	4801	C	E										X		U		Y	1		23,954,086.70
3010	4801	C	E										X		U		Y	1		2,642,892.28
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	30,692.58
3010	4802	C	E					DISC	NEW				X		U		Y	1	N	6,344,266.19
3010	4901	C	E										X		U		Y	1		112,493.88
3010	4901	C	E										X		U		Y	1		11,221.88
3010	4901	C	E										X		U		Y	1		847,057.36
3010	4901	C	E										X		U		Y	1		4,674,942.87
3010	4902	C	E					DISC	NEW				X		U		Y		N	25,307.40
3010	4902	D	E					DISC	NEW				X		U		Y		N	-112,493.88
3010	4902	C	E					DISC	NEW				X		U		Y		N	10,200.80
3010	4902	C	E					DISC	NEW				X		U		Y		N	2,559.80
3010	4902	C	E					DISC	NEW				X		U		Y		N	5,357,704.24
3010	4902	C	E					DISC	NEW				X		U		Y		N	6,040,789.27
Sub-Total, 3010																				**50,879,505.86**
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-30,692.58
3020	4802	C	E					DISC	NEW				X		U		Y	1	N	-6,344,266.19
3020	4902	C	E					DISC	NEW				X		U		Y		N	-25,307.40
3020	4902	D	E					DISC	NEW				X		U		Y		N	112,493.88
3020	4902	C	E					DISC	NEW				X		U		Y		N	-10,200.80
3020	4902	C	E					DISC	NEW				X		U		Y		N	-2,559.80
3020	4902	C	E					DISC	NEW				X		U		Y		N	-5,357,704.24
3020	4902	C	E					DISC	NEW				X		U		Y		N	-6,040,789.27
Sub-Total, 3020																				**-17,699,026.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		80,155.80
3050	4801	C	E												U		Y	1		33,988.74
3050	4801	C	E												U		Y	1		9,618.80
3050	4801	C	E												U		Y	1		814,021.15
3050	4801	C	E												U		Y	1		23,954,086.70
3050	4801	C	E												U		Y	1		2,642,892.28
3050	4901	C	E												U		Y	1		112,493.88
3050	4901	C	E												U		Y	1		11,221.88
3050	4901	C	E												U		Y	1		847,057.36
3050	4901	C	E												U		Y	1		4,674,942.87
Sub-Total, 3050																				**33,180,479.46**
3200, Obligated balance, end of year																				========== 33,180,479.46

BA & O, Net

4000, Disc: Budget authority, gross																				========== 56,699,542.00
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	30,692.58
4010	4802	C	E					DISC		NEW			X		U		Y	1	N	6,344,266.19
4010	4902	C	E					DISC		NEW			X		U		Y		N	25,307.40
4010	4902	D	E					DISC		NEW			X		U		Y		N	-112,493.88
4010	4902	C	E					DISC		NEW			X		U		Y		N	10,200.80
4010	4902	C	E					DISC		NEW			X		U		Y		N	2,559.80
4010	4902	C	E					DISC		NEW			X		U		Y		N	5,357,704.24
4010	4902	C	E					DISC		NEW			X		U		Y		N	6,040,789.27
Sub-Total, 4010																				**17,699,026.40**
4020, Disc: Outlays, gross (total)																				========== 17,699,026.40
4030	4255	D	E					DISC					X		U		Y			-51,632,688.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51,632,688.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /15-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== 5,066,854.00
4080, Disc: Outlays, net																					========== -33,933,661.60
4180, Budget authority, net (disc. and mand.)																					========== 5,066,854.00
4190, Outlays, net (disc. and mand.)																					========== -33,933,661.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X			E		N	1		-24.50
3000	4801	C	B										X			E		N	1		273,685.00
3000	4801	C	B										X			E		N	1		244,507.54
3000	4801	C	B										X			E		N	1		144,378.95
3000	4801	C	B										X			E		N	1		540,469.83
3000	4801	C	B										X			E		N	1		5,550,142.03
3000	4801	C	B										X			E		N	1		4,833,865.93
3000	4801	C	B										X			E		N	1		3,267,047.00
3000	4901	C	B										X			E		N	1		1,188,286.35
3000	4901	C	B										X			E		N	1		27,991,895.84
3000	4901	C	B										X			E		N	1		32,775,636.97
3000	4901	C	B										X			E		N	1		9,993,543.01
3000	4901	C	B										X			E		N	1		22,857.65
3000	4901	C	B										X			E		N	1		339.50
3000	4901	D	B										X			E		N	1		-131,661.28
3000	4901	C	B										X			E		N	1		760,277.27
Sub-Total, 3000																					**87,455,247.09**
3011	4801	D	B										X			E		N	1		24.50
3011	4801	C	B										X			E		N	1		-273,685.00
3011	4801	C	B										X			E		N	1		-244,507.54
3011	4801	C	B										X			E		N	1		-144,378.95
3011	4801	C	B										X			E		N	1		-540,469.83
3011	4801	C	B										X			E		N	1		-5,550,142.03
3011	4801	C	B										X			E		N	1		-4,833,865.93
3011	4801	C	B										X			E		N	1		-3,267,047.00
3011	4801	D	E										X			E		N	1		-123,997.79
3011	4801	C	E										X			E		N	1		162,594.51
3011	4801	C	E										X			E		N	1		169,521.86
3011	4801	C	E										X			E		N	1		189,117.90
3011	4801	C	E										X			E		N	1		377,733.28
3011	4801	C	E										X			E		N	1		3,396,225.38
3011	4801	C	E										X			E		N	1		4,102,160.40
3011	4801	C	E										X			E		N	1		2,723,419.55
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-393.37
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-11,905.17
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-26,340.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,988,402.29
3011	4802	C	E					DISC	BAL				X			E		N	1	N	711.81
3011	4802	C	E					DISC	BAL				X			E		N	1	N	94,730.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC	BAL				X		E			N	1	N	3,317,488.07
3011	4802	C	E					DISC	BAL				X		E			N	1	N	127,391.72
3011	4881	C	E										X		E			N			40,158.53
3011	4881	C	E										X		E			N			7,000.00
3011	4881	C	E										X		E			N			6,686.90
3011	4901	C	B										X		E			N	1		-1,188,286.35
3011	4901	C	B										X		E			N	1		-27,991,895.84
3011	4901	C	B										X		E			N	1		-32,775,636.97
3011	4901	C	B										X		E			N	1		-9,993,543.01
3011	4901	C	B										X		E			N	1		-22,857.65
3011	4901	C	B										X		E			N	1		-339.50
3011	4901	D	B										X		E			N	1		131,661.28
3011	4901	C	B										X		E			N	1		-760,277.27
3011	4901	C	E										X		E			N	1		32,372.64
3011	4901	D	E										X		E			N	1		-475.50
3011	4901	C	E										X		E			N	1		475.50
3011	4901	D	E										X		E			N	1		-531,312.06
3011	4901	C	E										X		E			N	1		2,828,261.90
3011	4901	C	E										X		E			N	1		24,410,066.68
3011	4901	C	E										X		E			N	1		10,547,154.42
3011	4902	C	E					DISC	BAL				X		E			N		N	4,166.59
3011	4902	C	E					DISC	BAL				X		E			N		N	124,788.29
3011	4902	C	E					DISC	BAL				X		E			N		N	543,627.45
3011	4902	C	E					DISC	BAL				X		E			N		N	399,650.78
3011	4902	C	E					DISC	BAL				X		E			N		N	3,127,532.57
3011	4902	C	E					DISC	BAL				X		E			N		N	3,342,203.00
3011	4902	C	E					DISC	BAL				X		E			N		N	7,201,053.65
3011	4902	C	E					DISC	BAL				X		E			N		N	8,420,641.49
3011	4902	C	E					DISC	BAL				X		E			N		N	17,491,991.42
3011	4981	C	E										X		E			N			6,042.00
3011	4982	C	E					DISC	BAL				X		E			N	1	N	25,547.22
Sub-Total, 3011																					**82,442.84**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	393.37
3020	4802	C	B					DISC	BAL				X		E			N	1	N	11,905.17
3020	4802	C	B					DISC	BAL				X		E			N	1	N	26,340.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	4,988,402.29
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-711.81
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-94,730.60
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-3,317,488.07
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-127,391.72
3020	4902	C	E					DISC	BAL				X		E			N		N	-4,166.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		E			N		N	-124,788.29
3020	4902	C	E					DISC	BAL				X		E			N		N	-543,627.45
3020	4902	C	E					DISC	BAL				X		E			N		N	-399,650.78
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,127,532.57
3020	4902	C	E					DISC	BAL				X		E			N		N	-3,342,203.00
3020	4902	C	E					DISC	BAL				X		E			N		N	-7,201,053.65
3020	4902	C	E					DISC	BAL				X		E			N		N	-8,420,641.49
3020	4902	C	E					DISC	BAL				X		E			N		N	-17,491,991.42
3020	4982	C	E					DISC	BAL				X		E			N	1	N	-25,547.22
Sub-Total, 3020																					**-39,194,483.83**
3041	4871	D	E										X		E			N			-72,664.37
3050	4801	D	E												E			N	1		-123,997.79
3050	4801	C	E												E			N	1		162,594.51
3050	4801	C	E												E			N	1		169,521.86
3050	4801	C	E												E			N	1		189,117.90
3050	4801	C	E												E			N	1		377,733.28
3050	4801	C	E												E			N	1		3,396,225.38
3050	4801	C	E												E			N	1		4,102,160.40
3050	4801	C	E												E			N	1		2,723,419.55
3050	4871	D	E												E			N			-72,664.37
3050	4881	C	E												E			N			40,158.53
3050	4881	C	E												E			N			7,000.00
3050	4881	C	E												E			N			6,686.90
3050	4901	C	E												E			N	1		32,372.64
3050	4901	D	E												E			N	1		-475.50
3050	4901	C	E												E			N	1		475.50
3050	4901	D	E												E			N	1		-531,312.06
3050	4901	C	E												E			N	1		2,828,261.90
3050	4901	C	E												E			N	1		24,410,066.68
3050	4901	C	E												E			N	1		10,547,154.42
3050	4981	C	E												E			N			6,042.00
Sub-Total, 3050																					**48,270,541.73**

3100, Obligated balance, start of year ==========
87,455,247.09

3200, Obligated balance, end of year ==========
48,270,541.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-393.37
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-11,905.17
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-26,340.00
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,988,402.29
4011	4802	C	E					DISC	BAL				X		E		N	1	N	711.81
4011	4802	C	E					DISC	BAL				X		E		N	1	N	94,730.60
4011	4802	C	E					DISC	BAL				X		E		N	1	N	3,317,488.07
4011	4802	C	E					DISC	BAL				X		E		N	1	N	127,391.72
4011	4902	C	E					DISC	BAL				X		E		N		N	4,166.59
4011	4902	C	E					DISC	BAL				X		E		N		N	124,788.29
4011	4902	C	E					DISC	BAL				X		E		N		N	543,627.45
4011	4902	C	E					DISC	BAL				X		E		N		N	399,650.78
4011	4902	C	E					DISC	BAL				X		E		N		N	3,127,532.57
4011	4902	C	E					DISC	BAL				X		E		N		N	3,342,203.00
4011	4902	C	E					DISC	BAL				X		E		N		N	7,201,053.65
4011	4902	C	E					DISC	BAL				X		E		N		N	8,420,641.49
4011	4902	C	E					DISC	BAL				X		E		N		N	17,491,991.42
4011	4982	C	E					DISC	BAL				X		E		N	1	N	25,547.22
Sub-Total, 4011																				**39,194,483.83**
4020, Disc: Outlays, gross (total)																				========== 39,194,483.83
4033	4972	D	E			X		DISC					X		E		N			-14,673.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,673.68
4052	4972	D	E			X		DISC					X		E		N			14,673.68
4060, Disc: Additional offsets against BA only (total)																				========= 14,673.68
4080, Disc: Outlays, net																				========== 39,179,810.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /14-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 39,179,810.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		62,945.61
3000	4901	C	B										X		E			N	1		4,138,361.57
Sub-Total, 3000																					**4,201,307.18**
3011	4801	C	B										X		E			N	1		-62,945.61
3011	4801	C	E										X		E			N	1		62,945.61
3011	4901	C	B										X		E			N	1		-4,138,361.57
3011	4901	C	E										X		E			N	1		3,133,298.51
3011	4902	C	E					DISC	BAL				X		E			N		N	1,005,063.06
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC	BAL				X		E			N		N	-1,005,063.06
3050	4801	C	E												E			N	1		62,945.61
3050	4901	C	E												E			N	1		3,133,298.51
Sub-Total, 3050																					**3,196,244.12**

3100, Obligated balance, start of year ==========
4,201,307.18

3200, Obligated balance, end of year ==========
3,196,244.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	1,005,063.06
4020, Disc: Outlays, gross (total)																					========== 1,005,063.06
4080, Disc: Outlays, net																					========== 1,005,063.06
4190, Outlays, net (disc. and mand.)																					========== 1,005,063.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		19,001.81
3000	4801	C	B										X			E		N	1		21,809.31
3000	4801	C	B										X			E		N	1		262,946.77
3000	4801	C	B										X			E		N	1		141,674.20
3000	4801	C	B										X			E		N	1		861,288.43
3000	4801	C	B										X			E		N	1		1,533,814.22
3000	4801	C	B										X			E		N	1		113,285.19
3000	4901	C	B										X			E		N	1		4,165,720.94
3000	4901	C	B										X			E		N	1		109,184.52
3000	4901	C	B										X			E		N	1		94,217.76
3000	4901	C	B										X			E		N	1		5,387.41
3000	4901	C	B										X			E		N	1		8,587.38
3000	4901	C	B										X			E		N	1		21,382.18
3000	4901	C	B										X			E		N	1		1,503.18
3000	4901	C	B										X			E		N	1		299,403.65
Sub-Total, 3000																					**7,659,206.95**
3011	4801	C	B										X			E		N	1		-19,001.81
3011	4801	C	B										X			E		N	1		-21,809.31
3011	4801	C	B										X			E		N	1		-262,946.77
3011	4801	C	B										X			E		N	1		-141,674.20
3011	4801	C	B										X			E		N	1		-861,288.43
3011	4801	C	B										X			E		N	1		-1,533,814.22
3011	4801	C	B										X			E		N	1		-113,285.19
3011	4801	C	E										X			E		N	1		104,909.51
3011	4801	C	E										X			E		N	1		39,817.81
3011	4801	C	E										X			E		N	1		22,932.39
3011	4801	C	E										X			E		N	1		19,001.81
3011	4801	C	E										X			E		N	1		262,946.77
3011	4801	C	E										X			E		N	1		861,288.43
3011	4801	C	E										X			E		N	1		689,799.39
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-7,675.00
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-7,258.04
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-19,404.14
3011	4802	C	E					DISC	BAL				X			E		N	1	N	7,675.00
3011	4802	C	E					DISC	BAL				X			E		N	1	N	7,258.04
3011	4802	C	E					DISC	BAL				X			E		N	1	N	17,732.19
3011	4901	C	B										X			E		N	1		-4,165,720.94
3011	4901	C	B										X			E		N	1		-109,184.52
3011	4901	C	B										X			E		N	1		-94,217.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E			N	1		-5,387.41
3011	4901	C	B										X		E			N	1		-8,587.38
3011	4901	C	B										X		E			N	1		-21,382.18
3011	4901	C	B										X		E			N	1		-1,503.18
3011	4901	C	B										X		E			N	1		-299,403.65
3011	4901	C	E										X		E			N	1		74,633.67
3011	4901	C	E										X		E			N	1		21,382.18
3011	4901	C	E										X		E			N	1		54,850.22
3011	4901	C	E										X		E			N	1		3,688.65
3011	4901	C	E										X		E			N	1		8,115.10
3011	4901	D	E										X		E			N	1		-1,132.36
3011	4901	C	E										X		E			N	1		3,604,541.45
3011	4902	C	E					DISC	BAL				X		E			N		N	39,367.54
3011	4902	C	E					DISC	BAL				X		E			N		N	472.28
3011	4902	C	E					DISC	BAL				X		E			N		N	380.10
3011	4902	C	E					DISC	BAL				X		E			N		N	571,227.12
3011	4902	C	E					DISC	BAL				X		E			N		N	300,536.01
3011	4902	C	E					DISC	BAL				X		E			N		N	136,407.24
3011	4902	C	E					DISC	BAL				X		E			N		N	845,713.59
3011	4981	C	E										X		E			N			1,132.36
Sub-Total, 3011																					**1,132.36**
3020	4802	C	B					DISC	BAL				X		E			N	1	N	7,675.00
3020	4802	C	B					DISC	BAL				X		E			N	1	N	7,258.04
3020	4802	C	B					DISC	BAL				X		E			N	1	N	19,404.14
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-7,675.00
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-7,258.04
3020	4802	C	E					DISC	BAL				X		E			N	1	N	-17,732.19
3020	4902	C	E					DISC	BAL				X		E			N		N	-39,367.54
3020	4902	C	E					DISC	BAL				X		E			N		N	-472.28
3020	4902	C	E					DISC	BAL				X		E			N		N	-380.10
3020	4902	C	E					DISC	BAL				X		E			N		N	-571,227.12
3020	4902	C	E					DISC	BAL				X		E			N		N	-300,536.01
3020	4902	C	E					DISC	BAL				X		E			N		N	-136,407.24
3020	4902	C	E					DISC	BAL				X		E			N		N	-845,713.59
Sub-Total, 3020																					**-1,892,431.93**
3041	4871	D	E										X		E			N			-6,883.45
3050	4801	C	E												E			N	1		104,909.51
3050	4801	C	E												E			N	1		39,817.81
3050	4801	C	E												E			N	1		22,932.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		19,001.81
3050	4801	C	E												E		N	1		262,946.77
3050	4801	C	E												E		N	1		861,288.43
3050	4801	C	E												E		N	1		689,799.39
3050	4871	D	E												E		N			-6,883.45
3050	4901	C	E												E		N	1		74,633.67
3050	4901	C	E												E		N	1		21,382.18
3050	4901	C	E												E		N	1		54,850.22
3050	4901	C	E												E		N	1		3,688.65
3050	4901	C	E												E		N	1		8,115.10
3050	4901	D	E												E		N	1		-1,132.36
3050	4901	C	E												E		N	1		3,604,541.45
3050	4981	C	E												E		N			1,132.36
Sub-Total, 3050																				**5,761,023.93**

3100, Obligated balance, start of year ==========
7,659,206.95

3200, Obligated balance, end of year ==========
5,761,023.93

BA & O, Net

4011	4802	C	B				DISC	BAL			X		E		N	1	N	-7,675.00
4011	4802	C	B				DISC	BAL			X		E		N	1	N	-7,258.04
4011	4802	C	B				DISC	BAL			X		E		N	1	N	-19,404.14
4011	4802	C	E				DISC	BAL			X		E		N	1	N	7,675.00
4011	4802	C	E				DISC	BAL			X		E		N	1	N	7,258.04
4011	4802	C	E				DISC	BAL			X		E		N	1	N	17,732.19
4011	4902	C	E				DISC	BAL			X		E		N		N	39,367.54
4011	4902	C	E				DISC	BAL			X		E		N		N	472.28
4011	4902	C	E				DISC	BAL			X		E		N		N	380.10
4011	4902	C	E				DISC	BAL			X		E		N		N	571,227.12
4011	4902	C	E				DISC	BAL			X		E		N		N	300,536.01
4011	4902	C	E				DISC	BAL			X		E		N		N	136,407.24
4011	4902	C	E				DISC	BAL			X		E		N		N	845,713.59
Sub-Total, 4011																		**1,892,431.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Outlays, gross (total)																				========== 1,892,431.93
4033	4972	D	E			X		DISC					X		E		N			-1,801.45
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,801.45
4052	4972	D	E			X		DISC					X		E		N			1,801.45
4060, Disc: Additional offsets against BA only (total)																				======== 1,801.45
4080, Disc: Outlays, net																				========== 1,890,630.48
4190, Outlays, net (disc. and mand.)																				========== 1,890,630.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		24,616.54
3000	4901	C	B										X			E		N	1		296,681.84
	Sub-Total, 3000																				**321,298.38**
3011	4801	C	B										X			E		N	1		-24,616.54
3011	4801	C	E										X			E		N	1		24,616.54
3011	4901	C	B										X			E		N	1		-296,681.84
3011	4901	C	E										X			E		N	1		296,681.84
	Sub-Total, 3011																				**0.00**
3050	4801	C	E													E		N	1		24,616.54
3050	4901	C	E													E		N	1		296,681.84
	Sub-Total, 3050																				**321,298.38**
3100, Obligated balance, start of year																					========== 321,298.38
3200, Obligated balance, end of year																					========== 321,298.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
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Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-YES
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		30,885.28
3000	4801	C	B										X		E		N	1		9,775.00
3000	4801	C	B										X		E		N	1		467,205.88
3000	4801	C	B										X		E		N	1		306,194.49
3000	4801	C	B										X		E		N	1		86,721.21
3000	4801	C	B										X		E		N	1		85,373.89
3000	4801	C	B										X		E		N	1		45,055.04
3000	4901	C	B										X		E		N	1		2,000,232.84
3000	4901	C	B										X		E		N	1		41,481.09
3000	4901	C	B										X		E		N	1		12,931.45
3000	4901	C	B										X		E		N	1		120,609.47
3000	4901	C	B										X		E		N	1		152,680.91
3000	4901	C	B										X		E		N	1		159,147.62
3000	4901	C	B										X		E		N	1		151,326.45
Sub-Total, 3000																				**3,669,620.62**
3011	4801	C	B										X		E		N	1		-30,885.28
3011	4801	C	B										X		E		N	1		-9,775.00
3011	4801	C	B										X		E		N	1		-467,205.88
3011	4801	C	B										X		E		N	1		-306,194.49
3011	4801	C	B										X		E		N	1		-86,721.21
3011	4801	C	B										X		E		N	1		-85,373.89
3011	4801	C	B										X		E		N	1		-45,055.04
3011	4801	C	E										X		E		N	1		86,771.21
3011	4801	C	E										X		E		N	1		45,055.04
3011	4801	C	E										X		E		N	1		85,373.89
3011	4801	C	E										X		E		N	1		30,885.28
3011	4801	C	E										X		E		N	1		9,775.00
3011	4801	C	E										X		E		N	1		306,194.49
3011	4801	C	E										X		E		N	1		467,205.88
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-6,369.72
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-600,000.00
3011	4802	C	E					DISC	BAL				X		E		N	1	N	4,819.72
3011	4802	C	E					DISC	BAL				X		E		N	1	N	600,000.00
3011	4901	C	B										X		E		N	1		-2,000,232.84
3011	4901	C	B										X		E		N	1		-41,481.09
3011	4901	C	B										X		E		N	1		-12,931.45
3011	4901	C	B										X		E		N	1		-120,609.47
3011	4901	C	B										X		E		N	1		-152,680.91
3011	4901	C	B										X		E		N	1		-159,147.62
3011	4901	C	B										X		E		N	1		-151,326.45
3011	4901	C	E										X		E		N	1		41,481.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	E										X		E		N	1		-2,932.03
3011	4901	C	E										X		E		N	1		159,147.62
3011	4901	C	E										X		E		N	1		148,351.40
3011	4901	C	E										X		E		N	1		149,006.18
3011	4901	C	E										X		E		N	1		120,609.47
3011	4901	C	E										X		E		N	1		1,999,542.32
3011	4902	C	E					DISC	BAL				X		E		N		N	3,674.73
3011	4902	C	E					DISC	BAL				X		E		N		N	2,975.05
3011	4902	C	E					DISC	BAL				X		E		N		N	15,863.48
3011	4902	C	E					DISC	BAL				X		E		N		N	2,190.52
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	6,369.72
3020	4802	C	B					DISC	BAL				X		E		N	1	N	600,000.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,819.72
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-600,000.00
3020	4902	C	E					DISC	BAL				X		E		N		N	-3,674.73
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,975.05
3020	4902	C	E					DISC	BAL				X		E		N		N	-15,863.48
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,190.52
Sub-Total, 3020																				**-23,153.78**
3050	4801	C	E												E		N	1		86,771.21
3050	4801	C	E												E		N	1		45,055.04
3050	4801	C	E												E		N	1		85,373.89
3050	4801	C	E												E		N	1		30,885.28
3050	4801	C	E												E		N	1		9,775.00
3050	4801	C	E												E		N	1		306,194.49
3050	4801	C	E												E		N	1		467,205.88
3050	4901	C	E												E		N	1		41,481.09
3050	4901	D	E												E		N	1		-2,932.03
3050	4901	C	E												E		N	1		159,147.62
3050	4901	C	E												E		N	1		148,351.40
3050	4901	C	E												E		N	1		149,006.18
3050	4901	C	E												E		N	1		120,609.47
3050	4901	C	E												E		N	1		1,999,542.32
Sub-Total, 3050																				**3,646,466.84**
3100, Obligated balance, start of year																				========== 3,669,620.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,646,466.84

BA & O, Net

4011	4802	C	B				DISC	BAL		X		E		N	1	N	-6,369.72
4011	4802	C	B				DISC	BAL		X		E		N	1	N	-600,000.00
4011	4802	C	E				DISC	BAL		X		E		N	1	N	4,819.72
4011	4802	C	E				DISC	BAL		X		E		N	1	N	600,000.00
4011	4902	C	E				DISC	BAL		X		E		N		N	3,674.73
4011	4902	C	E				DISC	BAL		X		E		N		N	2,975.05
4011	4902	C	E				DISC	BAL		X		E		N		N	15,863.48
4011	4902	C	E				DISC	BAL		X		E		N		N	2,190.52
Sub-Total, 4011																	**23,153.78**
4020, Disc: Outlays, gross (total)																	========= 23,153.78
4033	4972	D	E			X	DISC			X		E		N			-78.83
4040, Disc: Offsets against gross BA and outlays (total)																	========= -78.83
4052	4972	D	E			X	DISC			X		E		N			78.83
4060, Disc: Additional offsets against BA only (total)																	====== 78.83
4080, Disc: Outlays, net																	========= 23,074.95
4190, Outlays, net (disc. and mand.)																	========= 23,074.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		25,334.54
3000	4901	C	B										X		E			N	1		516,572.77
Sub-Total, 3000																					**541,907.31**
3011	4801	C	B										X		E			N	1		-25,334.54
3011	4801	C	E										X		E			N	1		25,334.54
3011	4901	C	B										X		E			N	1		-516,572.77
3011	4901	C	E										X		E			N	1		516,572.77
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		25,334.54
3050	4901	C	E												E			N	1		516,572.77
Sub-Total, 3050																					**541,907.31**
3100, Obligated balance, start of year																					========== 541,907.31
3200, Obligated balance, end of year																					========== 541,907.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		22,861.91
3000	4801	C	B										X		E			N	1		18,165.40
3000	4801	C	B										X		E			N	1		78,081.79
3000	4801	D	B										X		E			N	1		-93,525.21
3000	4801	C	B										X		E			N	1		62,975.21
3000	4801	C	B										X		E			N	1		58,937.79
3000	4801	C	B										X		E			N	1		68,652.69
3000	4901	C	B										X		E			N	1		1,403,450.35
3000	4901	C	B										X		E			N	1		109,825.12
3000	4901	C	B										X		E			N	1		26,273.50
3000	4901	D	B										X		E			N	1		-380.24
3000	4901	C	B										X		E			N	1		324,849.94
Sub-Total, 3000																					**2,080,168.25**
3011	4801	C	B										X		E			N	1		-22,861.91
3011	4801	C	B										X		E			N	1		-18,165.40
3011	4801	C	B										X		E			N	1		-78,081.79
3011	4801	D	B										X		E			N	1		93,525.21
3011	4801	C	B										X		E			N	1		-62,975.21
3011	4801	C	B										X		E			N	1		-58,937.79
3011	4801	C	B										X		E			N	1		-68,652.69
3011	4801	C	E										X		E			N	1		78,081.79
3011	4801	D	E										X		E			N	1		-93,525.21
3011	4801	C	E										X		E			N	1		68,652.69
3011	4801	C	E										X		E			N	1		62,975.21
3011	4801	C	E										X		E			N	1		58,937.79
3011	4801	C	E										X		E			N	1		22,861.91
3011	4801	C	E										X		E			N	1		18,165.40
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-4,271.28
3011	4802	C	B					DISC	BAL				X		E			N	1	N	-11,135.00
3011	4802	C	E					DISC	BAL				X		E			N	1	N	4,271.28
3011	4802	C	E					DISC	BAL				X		E			N	1	N	11,135.00
3011	4901	C	B										X		E			N	1		-1,403,450.35
3011	4901	C	B										X		E			N	1		-109,825.12
3011	4901	C	B										X		E			N	1		-26,273.50
3011	4901	D	B										X		E			N	1		380.24
3011	4901	C	B										X		E			N	1		-324,849.94
3011	4901	C	E										X		E			N	1		109,825.12
3011	4901	C	E										X		E			N	1		26,273.50
3011	4901	D	E										X		E			N	1		-380.24
3011	4901	C	E										X		E			N	1		324,849.94
3011	4901	C	E										X		E			N	1		1,403,450.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4981	C	E										X		E		N			256.00
Sub-Total, 3011																				**256.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,271.28
3020	4802	C	B					DISC	BAL				X		E		N	1	N	11,135.00
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,271.28
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-11,135.00
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		78,081.79
3050	4801	D	E												E		N	1		-93,525.21
3050	4801	C	E												E		N	1		68,652.69
3050	4801	C	E												E		N	1		62,975.21
3050	4801	C	E												E		N	1		58,937.79
3050	4801	C	E												E		N	1		22,861.91
3050	4801	C	E												E		N	1		18,165.40
3050	4901	C	E												E		N	1		109,825.12
3050	4901	C	E												E		N	1		26,273.50
3050	4901	D	E												E		N	1		-380.24
3050	4901	C	E												E		N	1		324,849.94
3050	4901	C	E												E		N	1		1,403,450.35
3050	4981	C	E												E		N			256.00
Sub-Total, 3050																				**2,080,424.25**

3100, Obligated balance, start of year ==========
2,080,168.25

3200, Obligated balance, end of year ==========
2,080,424.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
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Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,271.28
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-11,135.00
4011	4802	C	E					DISC	BAL				X			E		N	1	N	4,271.28
4011	4802	C	E					DISC	BAL				X			E		N	1	N	11,135.00
Sub-Total, 4011																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,953.00
3000	4901	C	B										X		E		N	1		630,899.41
Sub-Total, 3000																				**654,852.41**
3011	4801	C	B										X		E		N	1		-23,953.00
3011	4801	C	E										X		E		N	1		23,953.00
3011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,685.32
3011	4802	C	E					DISC	BAL				X		E		N	1	N	1,685.32
3011	4901	C	B										X		E		N	1		-630,899.41
3011	4901	C	E										X		E		N	1		630,899.41
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,685.32
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,685.32
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		23,953.00
3050	4901	C	E												E		N	1		630,899.41
Sub-Total, 3050																				**654,852.41**
3100, Obligated balance, start of year																				========== 654,852.41
3200, Obligated balance, end of year																				========== 654,852.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,685.32
4011	4802	C	E					DISC	BAL				X			E		N	1	N	1,685.32
	Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-YES
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		15,561.89
3000	4801	C	B										X			E		N	1		22,769.04
3000	4801	C	B										X			E		N	1		170,907.58
3000	4801	C	B										X			E		N	1		1,169,485.11
3000	4801	C	B										X			E		N	1		443,851.23
3000	4801	C	B										X			E		N	1		83,481.90
3000	4901	C	B										X			E		N	1		1,862,298.56
3000	4901	C	B										X			E		N	1		116,489.05
3000	4901	C	B										X			E		N	1		27,756.78
3000	4901	C	B										X			E		N	1		121,403.77
3000	4901	D	B										X			E		N	1		-770.00
3000	4901	C	B										X			E		N	1		222,941.56
3000	4901	C	B										X			E		N	1		156,336.05
Sub-Total, 3000																					**4,412,512.52**
3011	4801	C	B										X			E		N	1		-15,561.89
3011	4801	C	B										X			E		N	1		-22,769.04
3011	4801	C	B										X			E		N	1		-170,907.58
3011	4801	C	B										X			E		N	1		-1,169,485.11
3011	4801	C	B										X			E		N	1		-443,851.23
3011	4801	C	B										X			E		N	1		-83,481.90
3011	4801	C	E										X			E		N	1		81,981.90
3011	4801	C	E										X			E		N	1		22,769.04
3011	4801	C	E										X			E		N	1		15,561.89
3011	4801	C	E										X			E		N	1		170,907.58
3011	4801	C	E										X			E		N	1		443,149.95
3011	4801	C	E										X			E		N	1		1,169,485.11
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-1,193.16
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-4,942.99
3011	4802	C	B					DISC	BAL				X			E		N	1	N	-253,639.47
3011	4802	C	E					DISC	BAL				X			E		N	1	N	1,193.16
3011	4802	C	E					DISC	BAL				X			E		N	1	N	4,942.99
3011	4802	C	E					DISC	BAL				X			E		N	1	N	251,753.47
3011	4901	C	B										X			E		N	1		-1,862,298.56
3011	4901	C	B										X			E		N	1		-116,489.05
3011	4901	C	B										X			E		N	1		-27,756.78
3011	4901	C	B										X			E		N	1		-121,403.77
3011	4901	D	B										X			E		N	1		770.00
3011	4901	C	B										X			E		N	1		-222,941.56
3011	4901	C	B										X			E		N	1		-156,336.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E										X		E		N	1		116,489.05
3011	4901	C	E										X		E		N	1		27,756.78
3011	4901	C	E										X		E		N	1		121,403.77
3011	4901	D	E										X		E		N	1		-770.00
3011	4901	C	E										X		E		N	1		222,393.62
3011	4901	C	E										X		E		N	1		156,336.05
3011	4901	C	E										X		E		N	1		1,863,798.56
3011	4902	C	E					DISC	BAL				X		E		N		N	2,587.28
3011	4902	C	E					DISC	BAL				X		E		N		N	547.94
3011	4981	C	E										X		E		N			879.58
3011	4981	C	E										X		E		N			160.09
Sub-Total, 3011																				**1,039.67**
3020	4802	C	B					DISC	BAL				X		E		N	1	N	1,193.16
3020	4802	C	B					DISC	BAL				X		E		N	1	N	4,942.99
3020	4802	C	B					DISC	BAL				X		E		N	1	N	253,639.47
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-1,193.16
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-4,942.99
3020	4802	C	E					DISC	BAL				X		E		N	1	N	-251,753.47
3020	4902	C	E					DISC	BAL				X		E		N		N	-2,587.28
3020	4902	C	E					DISC	BAL				X		E		N		N	-547.94
Sub-Total, 3020																				**-1,249.22**
3041	4871	D	E										X		E		N			-2,209.92
3041	4971	D	E										X		E		N			-35,072.86
Sub-Total, 3041																				**-37,282.78**
3050	4801	C	E												E		N	1		81,981.90
3050	4801	C	E												E		N	1		22,769.04
3050	4801	C	E												E		N	1		15,561.89
3050	4801	C	E												E		N	1		170,907.58
3050	4801	C	E												E		N	1		443,149.95
3050	4801	C	E												E		N	1		1,169,485.11
3050	4871	D	E												E		N			-2,209.92
3050	4901	C	E												E		N	1		116,489.05
3050	4901	C	E												E		N	1		27,756.78
3050	4901	C	E												E		N	1		121,403.77
3050	4901	D	E												E		N	1		-770.00
3050	4901	C	E												E		N	1		222,393.62
3050	4901	C	E												E		N	1		156,336.05
3050	4901	C	E												E		N	1		1,863,798.56
3050	4971	D	E												E		N			-35,072.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			879.58
3050	4981	C	E												E		N			160.09
	Sub-Total, 3050																			**4,375,020.19**
	3100, Obligated balance, start of year																			========== 4,412,512.52
	3200, Obligated balance, end of year																			========== 4,375,020.19

BA & O, Net

4011	4802	C	B					DISC	BAL				X		E		N	1	N	-1,193.16
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-4,942.99
4011	4802	C	B					DISC	BAL				X		E		N	1	N	-253,639.47
4011	4802	C	E					DISC	BAL				X		E		N	1	N	1,193.16
4011	4802	C	E					DISC	BAL				X		E		N	1	N	4,942.99
4011	4802	C	E					DISC	BAL				X		E		N	1	N	251,753.47
4011	4902	C	E					DISC	BAL				X		E		N		N	2,587.28
4011	4902	C	E					DISC	BAL				X		E		N		N	547.94
	Sub-Total, 4011																			**1,249.22**
	4020, Disc: Outlays, gross (total)																			======== 1,249.22
	4080, Disc: Outlays, net																			======== 1,249.22
	4190, Outlays, net (disc. and mand.)																			======== 1,249.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 50,879,505.86

Budgetary Resources

1100, BA: Disc: Appropriation 38,109,000.00

1134, BA: Disc: Appropriations precluded from obligation -33,042,146.00

1160, BA: Disc: Appropriation (total) ========== 5,066,854.00

1700, BA: Disc: Spending auth: Collected 51,632,688.00

1750, BA: Disc: Spending auth: Total ========== 51,632,688.00

1900, Budget authority total (disc. and mand.) ========== 56,699,542.00

1930, Total budgetary resources avail (disc. and mand.) ========== 56,699,542.00

1940, Unob Bal: Memo: Unob bal expiring -27,522,977.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	110,996,120.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	50,879,505.86
3011, Ob Bal: Obligations incurred: Expired accounts	84,870.87
3020, Ob Bal: Outlays (gross)	-59,815,408.22
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-116,830.60
3050, Ob Bal: EOY: Unpaid obligations	102,028,258.62
3100, Obligated balance, start of year	========== 110,996,120.71
3200, Obligated balance, end of year	========== 102,028,258.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,699,542.00
4010, Disc: Outlays from new authority	17,699,026.40
4011, Disc: Outlays from balances	42,116,381.82
4020, Disc: Outlays, gross (total)	========== 59,815,408.22
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,632,688.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,553.96
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,649,241.96
4052, Disc: Offset, BA: Collection cred to expired accts	16,553.96
4060, Disc: Additional offsets against BA only (total)	========= 16,553.96
4070, Disc: Budget authority, net	========== 5,066,854.00
4080, Disc: Outlays, net	========== 8,166,166.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Veterans Employment and Training
Treasury Account:
Budget Account Id: 012-25-0164 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 5,066,854.00
4190, Outlays, net (disc. and mand.)																					========== 8,166,166.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		2,416,190.05
0900	4901	C	E										X		U		Y	1		206,947.22
0900	4902	C	E					DISC		NEW			X		U		Y		N	338,532.58
Sub-Total, 0900																				**2,961,669.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		15,394,000.00
1134	4395	C	E	P				DISC					X		U		Y	1	N	-10,923,583.00
1160, BA: Disc: Appropriation (total)																				========== 4,470,417.00
1900, Budget authority total (disc. and mand.)																				========== 4,470,417.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,470,417.00
1940	4610	C	E		A										U		Y	1		-576,958.07
1940	4700	C	E		A										U		Y	1		-931,789.08
Sub-Total, 1940																				**-1,508,747.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		2,416,190.05
3010	4901	C	E										X		U		Y	1		206,947.22
3010	4902	C	E					DISC	NEW				X		U		Y		N	338,532.58
Sub-Total, 3010																				**2,961,669.85**
3020	4902	C	E					DISC	NEW				X		U		Y		N	-338,532.58
3050	4801	C	E												U		Y	1		2,416,190.05
3050	4901	C	E												U		Y	1		206,947.22
Sub-Total, 3050																				**2,623,137.27**
3200, Obligated balance, end of year																				========== 2,623,137.27

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,470,417.00
4010	4902	C	E					DISC	NEW				X		U		Y		N	338,532.58
4020, Disc: Outlays, gross (total)																				========== 338,532.58
4070, Disc: Budget authority, net																				========== 4,470,417.00
4080, Disc: Outlays, net																				========== 338,532.58
4180, Budget authority, net (disc. and mand.)																				========== 4,470,417.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /15-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 338,532.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,162,952.83
3000	4901	C	B										X		E			N	1		648,732.48
Sub-Total, 3000																					**3,811,685.31**
3011	4801	C	B										X		E			N	1		-3,162,952.83
3011	4801	C	E										X		E			N	1		517,939.56
3011	4901	C	B										X		E			N	1		-648,732.48
3011	4901	C	E										X		E			N	1		461,958.16
3011	4902	C	E					DISC	BAL				X		E			N		N	2,831,787.59
3011	4981	C	E										X		E			N			209.35
Sub-Total, 3011																					**209.35**
3020	4902	C	E					DISC	BAL				X		E			N		N	-2,831,787.59
3050	4801	C	E												E			N	1		517,939.56
3050	4901	C	E												E			N	1		461,958.16
3050	4981	C	E												E			N			209.35
Sub-Total, 3050																					**980,107.07**

3100, Obligated balance, start of year ==========
3,811,685.31

3200, Obligated balance, end of year ==========
980,107.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /14-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	2,831,787.59
4020, Disc: Outlays, gross (total)																					========== 2,831,787.59
4080, Disc: Outlays, net																					========== 2,831,787.59
4190, Outlays, net (disc. and mand.)																					========== 2,831,787.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		406,617.22
3000	4901	C	B										X		E		N	1		44,618.63
	Sub-Total, 3000																			**451,235.85**
3011	4801	C	B										X		E		N	1		-406,617.22
3011	4801	C	E										X		E		N	1		381,911.62
3011	4901	C	B										X		E		N	1		-44,618.63
3011	4901	C	E										X		E		N	1		21,957.19
3011	4902	C	E					DISC	BAL				X		E		N		N	47,367.04
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC	BAL				X		E		N		N	-47,367.04
3050	4801	C	E												E		N	1		381,911.62
3050	4901	C	E												E		N	1		21,957.19
	Sub-Total, 3050																			**403,868.81**
3100, Obligated balance, start of year																				========== 451,235.85
3200, Obligated balance, end of year																				========== 403,868.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			E		N		N	47,367.04
4020, Disc: Outlays, gross (total)																					========= 47,367.04
4080, Disc: Outlays, net																					========= 47,367.04
4190, Outlays, net (disc. and mand.)																					========= 47,367.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Information Technology Modernization
Treasury Account: Information Technology Modernization
Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		340,523.04
3000	4901	C	B										X		E			N	1		39,752.80
Sub-Total, 3000																					**380,275.84**
3011	4801	C	B										X		E			N	1		-340,523.04
3011	4801	C	E										X		E			N	1		340,523.04
3011	4901	C	B										X		E			N	1		-39,752.80
3011	4901	C	E										X		E			N	1		39,752.80
Sub-Total, 3011																					**0.00**
3050	4801	C	E												E			N	1		340,523.04
3050	4901	C	E												E			N	1		39,752.80
Sub-Total, 3050																					**380,275.84**
3100, Obligated balance, start of year																					========== 380,275.84
3200, Obligated balance, end of year																					========== 380,275.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,961,669.85

Budgetary Resources

1100, BA: Disc: Appropriation 15,394,000.00

1134, BA: Disc: Appropriations precluded from obligation -10,923,583.00

1160, BA: Disc: Appropriation (total) ========== 4,470,417.00

1900, Budget authority total (disc. and mand.) ========== 4,470,417.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,470,417.00

1940, Unob Bal: Memo: Unob bal expiring -1,508,747.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,643,197.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,961,669.85
3011, Ob Bal: Obligations incurred: Expired accounts	209.35
3020, Ob Bal: Outlays (gross)	-3,217,687.21
3050, Ob Bal: EOY: Unpaid obligations	4,387,388.99
3100, Obligated balance, start of year	========== 4,643,197.00
3200, Obligated balance, end of year	========== 4,387,388.99

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,470,417.00
4010, Disc: Outlays from new authority	338,532.58
4011, Disc: Outlays from balances	2,879,154.63
4020, Disc: Outlays, gross (total)	========== 3,217,687.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Information Technology Modernization
Treasury Account:
Budget Account Id: 012-25-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					4,470,417.00
4080, Disc: Outlays, net																					3,217,687.21
4180, Budget authority, net (disc. and mand.)																					4,470,417.00
4190, Outlays, net (disc. and mand.)																					3,217,687.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	4		-1,021,268.19
0900	4801	C	B										X			U		N	4		-184,446.65
0900	4801	C	B										X			U		N	4		-440,111.74
0900	4801	C	B										X			U		N	4		-461,027.05
0900	4801	D	B										X			U		N	4		127,032.28
0900	4801	C	B										X			U		N	4		-61,361,936.87
0900	4801	C	B										X			U		N	4		-3,813,581.79
0900	4801	C	B										X			U		N	4		-4,730,803.85
0900	4801	C	B										X			U		N	4		-3,083,071.43
0900	4801	C	B										X			U		N	4		-3,257,891.53
0900	4801	C	E										X			U		N	4		460,773.83
0900	4801	C	E										X			U		N	4		118,878.19
0900	4801	D	E										X			U		N	4		-127,032.28
0900	4801	C	E										X			U		N	4		72,066.51
0900	4801	C	E										X			U		N	4		3,888,487.49
0900	4801	C	E										X			U		N	4		2,736,067.17
0900	4801	C	E										X			U		N	4		1,021,268.19
0900	4801	C	E										X			U		N	4		1,027,948.33
0900	4801	C	E										X			U		N	4		440,111.74
0900	4801	C	E										X			U		N	4		39,728,000.15
0900	4801	C	E										X			U		N	4		9,696,943.21
0900	4801	C	E										X			U		N	4		3,813,581.79
0900	4802	D	B					DISC	BAL				X			U		N	4	N	1,320.80
0900	4802	D	B					DISC	BAL				X			U		N	4	N	601.50
0900	4802	C	B					DISC	BAL				X			U		N	4	N	-41,921.63
0900	4802	D	E					DISC	BAL				X			U		N	4	N	-2,397.70
0900	4802	D	E					DISC	BAL				X			U		N	4	N	-1,610.00
0900	4802	C	E					DISC	BAL				X			U		N	4	N	106,012.59
0900	4881	C	E										X			U		N			11,477.44
0900	4881	C	E										X			U		N			1,867.39
0900	4881	C	E										X			U		N			22,158.49
0900	4881	C	E										X			U		N			105,177.58
0900	4901	D	B										X			U		N	4		5,658,833.74
0900	4901	C	B										X			U		N	4		-3,206,137.01
0900	4901	C	B										X			U		N	4		-3,362,785.75
0900	4901	C	B										X			U		N	4		-1,779,559.17
0900	4901	C	B										X			U		N	4		-880,330.29
0900	4901	C	B										X			U		N	4		-178,503.45
0900	4901	C	B										X			U		N	4		-5,205,226.54
0900	4901	C	B										X			U		N	4		-69,810.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U			N	4		-118,110.05
0900	4901	C	B										X		U			N	4		-408.00
0900	4901	C	B										X		U			N	4		-16,210.92
0900	4901	C	E										X		U			N	4		118,110.05
0900	4901	C	E										X		U			N	4		980,330.29
0900	4901	C	E										X		U			N	4		179,009.89
0900	4901	C	E										X		U			N	4		317,648.55
0900	4901	C	E										X		U			N	4		0.01
0900	4901	C	E										X		U			N	4		408.00
0900	4901	C	E										X		U			N	4		16,210.92
0900	4901	C	E										X		U			N	4		2,741,553.21
0900	4901	C	E										X		U			N	4		3,206,137.01
0900	4901	D	E										X		U			N	4		-1,766,268.65
0900	4901	C	E										X		U			N	4		5,542,778.22
0900	4902	C	E					DISC	BAL				X		U			N		N	65,568.45
0900	4902	C	E					DISC	BAL				X		U			N		N	1,955,123.10
0900	4902	C	E					DISC	BAL				X		U			N		N	1,975,663.78
0900	4902	D	E					DISC	BAL				X		U			N		N	-253.22
0900	4902	D	E					DISC	BAL				X		U			N		N	-30,768.62
0900	4902	C	E					DISC	BAL				X		U			N		N	69,810.81
0900	4902	C	E					DISC	BAL				X		U			N		N	28,868,064.23
0900	4902	C	E					DISC	BAL				X		U			N		N	21,295,474.12
0900	4902	C	E					DISC	BAL				X		U			N		N	1,462,946.32
0900	4981	C	E										X		U			N			66.50
0900	4981	C	E										X		U			N			7,565.84
0900	4981	D	E										X		U			N			-12,902.14
0900	4982	C	E					DISC	BAL				X		U			N	4	N	143,726.27
0900	4982	C	E					DISC	BAL				X		U			N	4	N	1,530.01
0900	4982	C	E					DISC	BAL				X		U			N	4	N	11,670.12
0900	4982	C	E					DISC	BAL				X		U			N	4	N	3,138.58
Sub-Total, 0900																					**42,846,767.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	C	B												U		N	4		-4,855,785.58
1000	4222	D	B			F		DISC					X		U		N	4		115,910,380.88
1000	4801	C	B										X		U		N	4		-1,021,268.19
1000	4801	C	B										X		U		N	4		-184,446.65
1000	4801	C	B										X		U		N	4		-440,111.74
1000	4801	C	B										X		U		N	4		-461,027.05
1000	4801	D	B										X		U		N	4		127,032.28
1000	4801	C	B										X		U		N	4		-61,361,936.87
1000	4801	C	B										X		U		N	4		-3,813,581.79
1000	4801	C	B										X		U		N	4		-4,730,803.85
1000	4801	C	B										X		U		N	4		-3,083,071.43
1000	4801	C	B										X		U		N	4		-3,257,891.53
1000	4802	D	B					DISC	BAL				X		U		N	4	N	1,320.80
1000	4802	D	B					DISC	BAL				X		U		N	4	N	601.50
1000	4802	C	B					DISC	BAL				X		U		N	4	N	-41,921.63
1000	4901	D	B										X		U		N	4		5,658,833.74
1000	4901	C	B										X		U		N	4		-3,206,137.01
1000	4901	C	B										X		U		N	4		-3,362,785.75
1000	4901	C	B										X		U		N	4		-1,779,559.17
1000	4901	C	B										X		U		N	4		-880,330.29
1000	4901	C	B										X		U		N	4		-178,503.45
1000	4901	C	B										X		U		N	4		-5,205,226.54
1000	4901	C	B										X		U		N	4		-69,810.81
1000	4901	C	B										X		U		N	4		-118,110.05
1000	4901	C	B										X		U		N	4		-408.00
1000	4901	C	B										X		U		N	4		-16,210.92
Sub-Total, 1000																				**23,629,240.90**
1021	4871	D	E										X		U		N			99,578.66
1021	4971	D	E										X		U		N			34,781.96
Sub-Total, 1021																				**134,360.62**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				23,763,601.52
1700	4222	D	B			F		DISC					X		U		N	4		-115,910,380.88
1700	4222	D	E			F		DISC					X		U		N	4		67,870,503.53
1700	4252	D	E			X		DISC					X		U		N			52,307,744.46
1700	4972	D	E			X		DISC					X		U		N			117,293.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**4,385,161.01**
1701	4221	D	E			F		DISC					X		U		N	4		52,624,203.79
1701	4251	D	E			F		DISC					X		U		N	4		2,421,169.10
	Sub-Total, 1701																			**55,045,372.89**
	1750, BA: Disc: Spending auth: Total																			========== 59,430,533.90
	1900, Budget authority total (disc. and mand.)																			========== 59,430,533.90
	1930, Total budgetary resources avail (disc. and mand.)																			========== 83,194,135.42
1941	4450	C	E												U		N	4		92.59
1941	4610	C	E		A										U		N	4		10,593,501.65
1941	4700	C	E		A										U		N	4		4,411,035.42
	Sub-Total, 1941																			**15,004,629.66**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		1,021,268.19
3000	4801	C	B										X		U		N	4		184,446.65
3000	4801	C	B										X		U		N	4		440,111.74
3000	4801	C	B										X		U		N	4		461,027.05
3000	4801	D	B										X		U		N	4		-127,032.28
3000	4801	C	B										X		U		N	4		61,361,936.87
3000	4801	C	B										X		U		N	4		3,813,581.79
3000	4801	C	B										X		U		N	4		4,730,803.85
3000	4801	C	B										X		U		N	4		3,083,071.43
3000	4801	C	B										X		U		N	4		3,257,891.53
3000	4901	D	B										X		U		N	4		-5,658,833.74
3000	4901	C	B										X		U		N	4		3,206,137.01
3000	4901	C	B										X		U		N	4		3,362,785.75
3000	4901	C	B										X		U		N	4		1,779,559.17
3000	4901	C	B										X		U		N	4		880,330.29
3000	4901	C	B										X		U		N	4		178,503.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	4		5,205,226.54
3000	4901	C	B										X		U			N	4		69,810.81
3000	4901	C	B										X		U			N	4		118,110.05
3000	4901	C	B										X		U			N	4		408.00
3000	4901	C	B										X		U			N	4		16,210.92
Sub-Total, 3000																					**87,385,355.07**
3010	4801	C	B										X		U			N	4		-1,021,268.19
3010	4801	C	B										X		U			N	4		-184,446.65
3010	4801	C	B										X		U			N	4		-440,111.74
3010	4801	C	B										X		U			N	4		-461,027.05
3010	4801	D	B										X		U			N	4		127,032.28
3010	4801	C	B										X		U			N	4		-61,361,936.87
3010	4801	C	B										X		U			N	4		-3,813,581.79
3010	4801	C	B										X		U			N	4		-4,730,803.85
3010	4801	C	B										X		U			N	4		-3,083,071.43
3010	4801	C	B										X		U			N	4		-3,257,891.53
3010	4801	C	E										X		U			N	4		460,773.83
3010	4801	C	E										X		U			N	4		118,878.19
3010	4801	D	E										X		U			N	4		-127,032.28
3010	4801	C	E										X		U			N	4		72,066.51
3010	4801	C	E										X		U			N	4		3,888,487.49
3010	4801	C	E										X		U			N	4		2,736,067.17
3010	4801	C	E										X		U			N	4		1,021,268.19
3010	4801	C	E										X		U			N	4		1,027,948.33
3010	4801	C	E										X		U			N	4		440,111.74
3010	4801	C	E										X		U			N	4		39,728,000.15
3010	4801	C	E										X		U			N	4		9,696,943.21
3010	4801	C	E										X		U			N	4		3,813,581.79
3010	4802	D	B					DISC	BAL				X		U			N	4	N	1,320.80
3010	4802	D	B					DISC	BAL				X		U			N	4	N	601.50
3010	4802	C	B					DISC	BAL				X		U			N	4	N	-41,921.63
3010	4802	D	E					DISC	BAL				X		U			N	4	N	-2,397.70
3010	4802	D	E					DISC	BAL				X		U			N	4	N	-1,610.00
3010	4802	C	E					DISC	BAL				X		U			N	4	N	106,012.59
3010	4881	C	E										X		U			N			11,477.44
3010	4881	C	E										X		U			N			1,867.39
3010	4881	C	E										X		U			N			22,158.49
3010	4881	C	E										X		U			N			105,177.58
3010	4901	D	B										X		U			N	4		5,658,833.74
3010	4901	C	B										X		U			N	4		-3,206,137.01
3010	4901	C	B										X		U			N	4		-3,362,785.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U			N	4		-1,779,559.17
3010	4901	C	B										X		U			N	4		-880,330.29
3010	4901	C	B										X		U			N	4		-178,503.45
3010	4901	C	B										X		U			N	4		-5,205,226.54
3010	4901	C	B										X		U			N	4		-69,810.81
3010	4901	C	B										X		U			N	4		-118,110.05
3010	4901	C	B										X		U			N	4		-408.00
3010	4901	C	B										X		U			N	4		-16,210.92
3010	4901	C	E										X		U			N	4		118,110.05
3010	4901	C	E										X		U			N	4		980,330.29
3010	4901	C	E										X		U			N	4		179,009.89
3010	4901	C	E										X		U			N	4		317,648.55
3010	4901	C	E										X		U			N	4		0.01
3010	4901	C	E										X		U			N	4		408.00
3010	4901	C	E										X		U			N	4		16,210.92
3010	4901	C	E										X		U			N	4		2,741,553.21
3010	4901	C	E										X		U			N	4		3,206,137.01
3010	4901	D	E										X		U			N	4		-1,766,268.65
3010	4901	C	E										X		U			N	4		5,542,778.22
3010	4902	C	E					DISC	BAL				X		U			N		N	65,568.45
3010	4902	C	E					DISC	BAL				X		U			N		N	1,955,123.10
3010	4902	C	E					DISC	BAL				X		U			N		N	1,975,663.78
3010	4902	D	E					DISC	BAL				X		U			N		N	-253.22
3010	4902	D	E					DISC	BAL				X		U			N		N	-30,768.62
3010	4902	C	E					DISC	BAL				X		U			N		N	69,810.81
3010	4902	C	E					DISC	BAL				X		U			N		N	28,868,064.23
3010	4902	C	E					DISC	BAL				X		U			N		N	21,295,474.12
3010	4902	C	E					DISC	BAL				X		U			N		N	1,462,946.32
3010	4981	C	E										X		U			N			66.50
3010	4981	C	E										X		U			N			7,565.84
3010	4981	D	E										X		U			N			-12,902.14
3010	4982	C	E					DISC	BAL				X		U			N	4	N	143,726.27
3010	4982	C	E					DISC	BAL				X		U			N	4	N	1,530.01
3010	4982	C	E					DISC	BAL				X		U			N	4	N	11,670.12
3010	4982	C	E					DISC	BAL				X		U			N	4	N	3,138.58
Sub-Total, 3010																					**42,846,767.36**
3020	4802	D	B					DISC	BAL				X		U			N	4	N	-1,320.80
3020	4802	D	B					DISC	BAL				X		U			N	4	N	-601.50
3020	4802	C	B					DISC	BAL				X		U			N	4	N	41,921.63
3020	4802	D	E					DISC	BAL				X		U			N	4	N	2,397.70
3020	4802	D	E					DISC	BAL				X		U			N	4	N	1,610.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL				X		U			N	4	N	-106,012.59
3020	4902	C	E					DISC	BAL				X		U			N		N	-65,568.45
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,955,123.10
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,975,663.78
3020	4902	D	E					DISC	BAL				X		U			N		N	253.22
3020	4902	D	E					DISC	BAL				X		U			N		N	30,768.62
3020	4902	C	E					DISC	BAL				X		U			N		N	-69,810.81
3020	4902	C	E					DISC	BAL				X		U			N		N	-28,868,064.23
3020	4902	C	E					DISC	BAL				X		U			N		N	-21,295,474.12
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,462,946.32
3020	4982	C	E					DISC	BAL				X		U			N	4	N	-143,726.27
3020	4982	C	E					DISC	BAL				X		U			N	4	N	-1,530.01
3020	4982	C	E					DISC	BAL				X		U			N	4	N	-11,670.12
3020	4982	C	E					DISC	BAL				X		U			N	4	N	-3,138.58
Sub-Total, 3020																					**-55,883,699.51**
3040	4871	D	E										X		U			N			-99,578.66
3040	4971	D	E										X		U			N			-34,781.96
Sub-Total, 3040																					**-134,360.62**
3050	4801	C	E												U			N	4		460,773.83
3050	4801	C	E												U			N	4		118,878.19
3050	4801	D	E												U			N	4		-127,032.28
3050	4801	C	E												U			N	4		72,066.51
3050	4801	C	E												U			N	4		3,888,487.49
3050	4801	C	E												U			N	4		2,736,067.17
3050	4801	C	E												U			N	4		1,021,268.19
3050	4801	C	E												U			N	4		1,027,948.33
3050	4801	C	E												U			N	4		440,111.74
3050	4801	C	E												U			N	4		39,728,000.15
3050	4801	C	E												U			N	4		9,696,943.21
3050	4801	C	E												U			N	4		3,813,581.79
3050	4871	D	E												U			N			-99,578.66
3050	4881	C	E												U			N			11,477.44
3050	4881	C	E												U			N			1,867.39
3050	4881	C	E												U			N			22,158.49
3050	4881	C	E												U			N			105,177.58
3050	4901	C	E												U			N	4		118,110.05
3050	4901	C	E												U			N	4		980,330.29
3050	4901	C	E												U			N	4		179,009.89
3050	4901	C	E												U			N	4		317,648.55
3050	4901	C	E												U			N	4		0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	4		408.00
3050	4901	C	E												U		N	4		16,210.92
3050	4901	C	E												U		N	4		2,741,553.21
3050	4901	C	E												U		N	4		3,206,137.01
3050	4901	D	E												U		N	4		-1,766,268.65
3050	4901	C	E												U		N	4		5,542,778.22
3050	4971	D	E												U		N			-34,781.96
3050	4981	C	E												U		N			66.50
3050	4981	C	E												U		N			7,565.84
3050	4981	D	E												U		N			-12,902.14
	Sub-Total, 3050																			**74,214,062.30**
3070	4221	D	E			F		DISC					X		U		N	4		-52,624,203.79
3070	4251	D	E			F		DISC					X		U		N	4		-2,421,169.10
	Sub-Total, 3070																			**-55,045,372.89**
3080	4230	C	E			F		DISC			47		X		U		N			747,866.85
3081	4230	D	E			F		DISC			16		X		U		N			-747,866.85
3090	4221	D	E			F		DISC							U		N	4		-52,624,203.79
3090	4230	C	E			F		DISC			47				U		N			747,866.85
3090	4230	D	E			F		DISC			16				U		N			-747,866.85
3090	4251	D	E			F		DISC							U		N	4		-2,421,169.10
	Sub-Total, 3090																			**-55,045,372.89**

3100, Obligated balance, start of year ==========
87,385,355.07

3200, Obligated balance, end of year ==========
19,168,689.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 59,430,533.90
4011	4802	D	B					DISC	BAL				X		U		N	4	N	1,320.80
4011	4802	D	B					DISC	BAL				X		U		N	4	N	601.50
4011	4802	C	B					DISC	BAL				X		U		N	4	N	-41,921.63
4011	4802	D	E					DISC	BAL				X		U		N	4	N	-2,397.70
4011	4802	D	E					DISC	BAL				X		U		N	4	N	-1,610.00
4011	4802	C	E					DISC	BAL				X		U		N	4	N	106,012.59
4011	4902	C	E					DISC	BAL				X		U		N		N	65,568.45
4011	4902	C	E					DISC	BAL				X		U		N		N	1,955,123.10
4011	4902	C	E					DISC	BAL				X		U		N		N	1,975,663.78
4011	4902	D	E					DISC	BAL				X		U		N		N	-253.22
4011	4902	D	E					DISC	BAL				X		U		N		N	-30,768.62
4011	4902	C	E					DISC	BAL				X		U		N		N	69,810.81
4011	4902	C	E					DISC	BAL				X		U		N		N	28,868,064.23
4011	4902	C	E					DISC	BAL				X		U		N		N	21,295,474.12
4011	4902	C	E					DISC	BAL				X		U		N		N	1,462,946.32
4011	4982	C	E					DISC	BAL				X		U		N	4	N	143,726.27
4011	4982	C	E					DISC	BAL				X		U		N	4	N	1,530.01
4011	4982	C	E					DISC	BAL				X		U		N	4	N	11,670.12
4011	4982	C	E					DISC	BAL				X		U		N	4	N	3,138.58
Sub-Total, 4011																				**55,883,699.51**
4020, Disc: Outlays, gross (total)																				========== 55,883,699.51
4030	4222	D	B			F		DISC					X		U		N	4		115,910,380.88
4030	4222	D	E			F		DISC					X		U		N	4		-67,870,503.53
Sub-Total, 4030																				**48,039,877.35**
4033	4252	D	E			X		DISC					X		U		N			-52,307,744.46
4033	4972	D	E			X		DISC					X		U		N			-117,293.90
Sub-Total, 4033																				**-52,425,038.36**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,385,161.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601 -000-YES
FACTS II User: Olufunmilayo Ariyo / (202) 693-6960 / ariyo.olufunmilayo@dol.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC					X		U		N	4		-52,624,203.79
4050	4251	D	E			F		DISC					X		U		N	4		-2,421,169.10
	Sub-Total, 4050																			**-55,045,372.89**

4060, Disc: Additional offsets against BA only (total) ==========
-55,045,372.89

4080, Disc: Outlays, net ==========
51,498,538.50

4190, Outlays, net (disc. and mand.) ==========
51,498,538.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42,846,767.36

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 23,629,240.90

1021, Unob Bal: Recov of prior year unpaid obligations 134,360.62

1050, Unob Bal: Unobligated balance (total) ========== 23,763,601.52

1700, BA: Disc: Spending auth: Collected 4,385,161.01

1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src 55,045,372.89

1750, BA: Disc: Spending auth: Total ========== 59,430,533.90

1900, Budget authority total (disc. and mand.) ========== 59,430,533.90

1930, Total budgetary resources avail (disc. and mand.) ========== 83,194,135.42

1941, Unob Bal: Memo: Unexpired unob bal, EOY 15,004,629.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,385,355.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,846,767.36
3020, Ob Bal: Outlays (gross)	-55,883,699.51
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-134,360.62
3050, Ob Bal: EOY: Unpaid obligations	74,214,062.30
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-55,045,372.89
3080, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	747,866.85
3081, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85
3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,045,372.89
3100, Obligated balance, start of year	========== 87,385,355.07
3200, Obligated balance, end of year	========== 19,168,689.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 59,430,533.90
4011, Disc: Outlays from balances	55,883,699.51
4020, Disc: Outlays, gross (total)	========== 55,883,699.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	48,039,877.35
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-52,425,038.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,385,161.01
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-55,045,372.89
4060, Disc: Additional offsets against BA only (total)	========== -55,045,372.89
4080, Disc: Outlays, net	========== 51,498,538.50
4190, Outlays, net (disc. and mand.)	========== 51,498,538.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,149,561,641.64

Budgetary Resources

1000, Unob Bal: Brought forward, Oct 1 20,143,044,993.34

1010, Unob Bal: Transferred to other accounts -7,697,000.00

1011, Unob Bal: Transferred from other accounts 13,627,143.00

1021, Unob Bal: Recov of prior year unpaid obligations 23,938,907.26

1050, Unob Bal: Unobligated balance (total) ==========
20,172,914,043.60

1100, BA: Disc: Appropriation 2,690,480,000.00

1101, BA: Disc: Appropriation (special or trust fund) 684,206,951.56

1120, BA: Disc: Approps transferred to other accounts -5,481,000.00

1121, BA: Disc: Approps transferred from other accounts 449,143.00

1130, BA: Disc: Appropriations permanently reduced -981,688.00

1134, BA: Disc: Appropriations precluded from obligation -1,915,126,959.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																					1,453,546,447.56
1170, BA: Disc: Advance appropriation																					1,772,000,000.00
1180, BA: Disc: Advance appropriation (total)																					1,772,000,000.00
1200, BA: Mand: Appropriation																					1,788,735,000.00
1201, BA: Mand: Appropriation (special or trust fund)																					7,171,820,574.18
1203, BA: Mand: Appropriation (previously unavailable)																					1,004,338,734.60
1220, BA: Mand: Approps transferred to other accounts																					-51,000,000.00
1221, BA: Mand: Approps transferred from other accounts																					51,000,000.00
1230, BA: Mand: New\Unob bal of approps perm reduced																					-13,397,574.00
1232, BA: Mand: New\Unob bal of approps temp reduced																					-14,340,339.00
1234, BA: Mand: Appropriations precluded from obligation																					-566,554,666.83
1260, BA: Mand: Appropriation (total)																					9,370,601,728.95
1270, BA: Mand: Advance appropriation																					29,262,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
to the P&F Schedule

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1280, BA: Mand: Advance appropriation (total)																				========== 29,262,000.00
1700, BA: Disc: Spending auth: Collected																				1,162,835,752.76
1701, BA: Disc: Spending auth: Chng uncoll pymts Fed src																				-171,993,009.21
1750, BA: Disc: Spending auth: Total																				========== 990,842,743.55
1800, BA: Mand: Spending auth: Collected																				4,782,607,785.30
1801, BA: Mand: Spending auth: Chng uncoll pymts Fed src																				1,504,285,567.29
1802, BA: Mand: Spending auth: Previously unavailable																				8,807,265.00
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																				-8,968,578.00
1850, BA: Mand: Spending auth: Total																				========== 6,286,732,039.59
1900, Budget authority total (disc. and mand.)																				========== 19,902,984,959.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,075,899,003.25
1940, Unob Bal: Memo: Unob bal expiring																				-1,697,933,324.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2015 1st Quarter GTAS Cross Walk
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Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / - - -
FACTS II User:

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1941, Unob Bal: Memo: Unexpired unob bal, EOY																				28,837,228,952.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,281,246,860.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	15,149,561,641.64
3011, Ob Bal: Obligations incurred: Expired accounts	13,180,263.88
3020, Ob Bal: Outlays (gross)	-14,862,397,788.94
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,938,907.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-52,476,467.65
3050, Ob Bal: EOY: Unpaid obligations	14,505,175,601.96
3060, Ob Bal: SOY: Uncoll pymt Fed scr brought fwd Oct 1	-2,017,702,384.57
3070, Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,332,292,558.08
3071, Ob Bal: Change, uncoll pymt, Fed src, exp	190,346,104.70
3080, Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	747,866.85
3081, Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-747,866.85

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3090, Ob Bal: EOY: Uncoll pymt, Fed src, EOY																				-3,159,648,837.95
3100, Obligated balance, start of year																				========== 12,263,544,475.72
3200, Obligated balance, end of year																				========== 11,345,526,764.01

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,216,389,191.11
4010, Disc: Outlays from new authority	875,185,041.27
4011, Disc: Outlays from balances	3,302,963,860.60
4020, Disc: Outlays, gross (total)	========== 4,178,148,901.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,122,934,362.60
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-62,485,101.87
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,185,419,464.47
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	171,993,009.21

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4052, Disc: Offset, BA: Collection cred to expired accts																				22,583,711.71
4060, Disc: Additional offsets against BA only (total)																				========== 194,576,720.92
4070, Disc: Budget authority, net																				========== 3,225,546,447.56
4080, Disc: Outlays, net																				========== 2,992,729,437.40
4090, Mand: Budget authority, gross																				========== 15,686,595,768.54
4100, Mand: Outlays from new authority																				9,408,278,500.43
4101, Mand: Outlays from balances																				1,275,970,386.64
4110, Mand: Outlays, gross (total)																				10,684,248,887.07
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-200,000,000.00
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-227,924,058.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-4,524,690,654.91
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,952,614,713.30

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4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,504,285,567.29
4142, Mand: Offset, BA: Collection cred to expired accts																				170,006,928.00
4150, Mand: Additional offsets against BA only (total)																				========== -1,334,278,639.29
4160, Mand: Budget authority, net																				========== 9,399,702,415.95
4170, Mand: Outlays, net																				========== 5,731,634,173.77
4180, Budget authority, net (disc. and mand.)																				========== 12,625,248,863.51
4190, Outlays, net (disc. and mand.)																				========== 8,724,363,611.17

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
53,472,915,082.39

5001, Memo: Invest, EOY: Fed securities: Par value
54,017,975,219.10

5080, Memo: Outstanding debt, SOY
-39,118,572,845.91

5081, Memo: Outstanding debt, EOY
-39,438,612,111.15

5090, Memo: Unexp unavail balance, SOY: Offset collect
8,807,265.00

5092, Memo: Unexp unavail balance, EOY: Offset collect
8,968,578.00

5093, Memo: Exp unavail balance, SOY: Offset collect
65,536.65

5095, Memo: Exp unavail balance, EOY: Offset collect
65,536.65